OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **14-16-16 /17 -0174 -020-0**
GTAS User: **703-390-6321 / dana.stanley@bia.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		3,853,131.92
0900	4901	C	E										X		U		N	1		74,656.08
0900	4902	C	E					DISC	NEW				X		U		N		N	10,230,088.00
Sub-total, 0900																				14,157,876.00
Budgetary Resources																				
1121	4175	D	E	P		F		DISC			16	0174	X		U		N			14,157,876.00
1160 , BA: Disc: Appropriation (total)																				14,157,876.00
1900 , Budget authority total (disc. and mand.)																				14,157,876.00
1930 , Total budgetary resources avail (disc. and mand.)																				14,157,876.00
Change in Obl Bal																				
3010	4801	C	E										X		U		N	1		3,853,131.92
3010	4901	C	E										X		U		N	1		74,656.08
3010	4902	C	E					DISC	NEW				X		U		N		N	10,230,088.00
Sub-total, 3010																				14,157,876.00
3020	4902	C	E					DISC	NEW				X		U		N		N	-10,230,088.00
3050	4801	C	E												U		N	1		3,853,131.92
3050	4901	C	E												U		N	1		74,656.08
Sub-total, 3050																				3,927,788.00
3200 , Memo: Obligated balance, end of year																				3,927,788.00
BA & O, Net																				
4000 , Disc: Budget authority, gross																				14,157,876.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **14-16-16 /17 -0174 -020-0**
GTAS User: **703-390-6321 / dana.stanley@bia.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4010	4902	C	E					DISC	NEW				X		U		N		N	10,230,088.00
4020 , Disc: Outlays, gross (total)																				10,230,088.00
4070 , Disc: Budget authority, net																				14,157,876.00
4080 , Disc: Outlays, net																				10,230,088.00
4180 , Budget authority, net (disc. and mand.)																				14,157,876.00
4190 , Outlays, net (disc. and mand.)																				10,230,088.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **14-16-15 /16 -0174 -020-0**
GTAS User: **703-390-6321 / dana.stanley@bia.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-496,586.19
0900	4901	C	B										X		U		Y	1		-11,981.81
0900	4902	C	E					DISC	BAL				X		U		Y		N	508,568.00
Sub-total, 0900																				0.00
Budgetary Resources																				
1000	4201	D	B												U		Y	1		508,568.00
1000	4801	C	B										X		U		Y	1		-496,586.19
1000	4901	C	B										X		U		Y	1		-11,981.81
Sub-total, 1000																				0.00
1050 , Unob Bal: Unobligated balance (total)																				0.00
1930 , Total budgetary resources avail (disc. and mand.)																				0.00
Change in Obl Bal																				
3000	4801	C	B										X		U		Y	1		496,586.19
3000	4901	C	B										X		U		Y	1		11,981.81
Sub-total, 3000																				508,568.00
3010	4801	C	B										X		U		Y	1		-496,586.19
3010	4901	C	B										X		U		Y	1		-11,981.81
3010	4902	C	E					DISC	BAL				X		U		Y		N	508,568.00
Sub-total, 3010																				0.00
3020	4902	C	E					DISC	BAL				X		U		Y		N	-508,568.00
3100 , Memo: Obligated balance, start of year																				508,568.00
3200 , Memo: Obligated balance, end of year																				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
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Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **14-16-15 /16 -0174 -020-0**
GTAS User: **703-390-6321 / dana.stanley@bia.gov**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		Y		N	508,568.00
4020 , Disc: Outlays, gross (total)																				508,568.00
4080 , Disc: Outlays, net																				508,568.00
4190 , Outlays, net (disc. and mand.)																				508,568.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /X -0174 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		500,000.00
0900	4901	C	E										X		U		N	1		500,000.00
0900	4902	D	E					DISC	BAL				X		U		N		N	-500,000.00
Sub-total, 0900																				500,000.00
Budgetary Resources																				
1701	4221	D	E			F		DISC					X		U		N	1		500,000.00
1750 , BA: Disc: Spending auth: Total																				500,000.00
1900 , Budget authority total (disc. and mand.)																				500,000.00
1930 , Total budgetary resources avail (disc. and mand.)																				500,000.00
Change in Obl Bal																				
3010	4801	C	E										X		U		N	1		500,000.00
3010	4901	C	E										X		U		N	1		500,000.00
3010	4902	D	E					DISC	BAL				X		U		N		N	-500,000.00
Sub-total, 3010																				500,000.00
3020	4902	D	E					DISC	BAL				X		U		N		N	500,000.00
3050	4801	C	E												U		N	1		500,000.00
3050	4901	C	E												U		N	1		500,000.00
Sub-total, 3050																				1,000,000.00
3070	4221	D	E			F		DISC					X		U		N	1		-500,000.00
3090	4221	D	E			F		DISC							U		N	1		-500,000.00
3200 , Memo: Obligated balance, end of year																				500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
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Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /X -0174 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4000 , Disc: Budget authority, gross																				500,000.00
4011	4902	D	E					DISC	BAL				X		U		N		N	-500,000.00
4020 , Disc: Outlays, gross (total)																				-500,000.00
4050	4221	D	E			F		DISC					X		U		N	1		-500,000.00
4060 , Disc: Additional offsets against BA only (total)																				-500,000.00
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				-500,000.00
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				-500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
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Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -16 /17 -0174 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		700,000.00
0900	4801	C	E										X		U		N	1		850,160.00
0900	4801	C	E										X		U		N	1		6,317,821.00
0900	4801	C	E										X		U		N	1		33,789,318.12
0900	4801	C	E										X		U		N	1		35,835,198.26
0900	4801	C	E										X		U		N	1		60,815,549.64
0900	4801	C	E										X		U		N	1		87,049,459.32
0900	4801	C	E										X		U		N	1		148,010,156.52
0900	4801	C	E										X		U		N	1		813,959,007.75
0900	4901	C	E										X		U		N	1		33,840.00
0900	4901	C	E										X		U		N	1		35,375.33
0900	4901	C	E										X		U		N	1		1,721,380.21
0900	4901	C	E										X		U		N	1		4,757,603.44
0900	4901	C	E										X		U		N	1		5,799,191.23
0900	4901	C	E										X		U		N	1		6,628,190.14
0900	4901	C	E										X		U		N	1		16,912,116.76
0900	4902	C	E					DISC	NEW				X		U		N		N	72,000.00
0900	4902	C	E					DISC	NEW				X		U		N		N	418,737.04
0900	4902	C	E					DISC	NEW				X		U		N		N	3,894,465.67
0900	4902	C	E					DISC	NEW				X		U		N		N	5,853,364.95
0900	4902	C	E					DISC	NEW				X		U		N		N	7,043,752.25
0900	4902	C	E					DISC	NEW				X		U		N		N	11,742,094.24
0900	4902	C	E					DISC	NEW				X		U		N		N	14,202,532.22
0900	4902	C	E					DISC	NEW				X		U		N		N	35,601,186.81
Sub-total, 0900																				1,302,042,500.90

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		1,563,425,000.00
1120	4170	C	E	P		F		DISC			16	4601	X		U		N		N	-2,485,000.00

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -16 /17 -0174 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1120	4175	C	E	P		F		DISC			16	4601	X		U		N			-14,157,876.00
Sub-total, 1120																				-16,642,876.00
1160 , BA: Disc: Appropriation (total)																				1,546,782,124.00
1900 , Budget authority total (disc. and mand.)																				1,546,782,124.00
1930 , Total budgetary resources avail (disc. and mand.)																				1,546,782,124.00
1941	4510	C	E		A										U		N	1		85,000,000.00
1941	4610	C	E		A										U		N	1		159,739,623.10
Sub-total, 1941																				244,739,623.10

Change in Obl Bal

3010	4801	C	E										X		U		N	1		700,000.00
3010	4801	C	E										X		U		N	1		850,160.00
3010	4801	C	E										X		U		N	1		6,317,821.00
3010	4801	C	E										X		U		N	1		33,789,318.12
3010	4801	C	E										X		U		N	1		35,835,198.26
3010	4801	C	E										X		U		N	1		60,815,549.64
3010	4801	C	E										X		U		N	1		87,049,459.32
3010	4801	C	E										X		U		N	1		148,010,156.52
3010	4801	C	E										X		U		N	1		813,959,007.75
3010	4901	C	E										X		U		N	1		33,840.00
3010	4901	C	E										X		U		N	1		35,375.33
3010	4901	C	E										X		U		N	1		1,721,380.21
3010	4901	C	E										X		U		N	1		4,757,603.44
3010	4901	C	E										X		U		N	1		5,799,191.23
3010	4901	C	E										X		U		N	1		6,628,190.14
3010	4901	C	E										X		U		N	1		16,912,116.76
3010	4902	C	E					DISC	NEW				X		U		N		N	72,000.00
3010	4902	C	E					DISC	NEW				X		U		N		N	418,737.04
3010	4902	C	E					DISC	NEW				X		U		N		N	3,894,465.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -16 /17 -0174 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4902	C	E					DISC	NEW				X		U		N		N	5,853,364.95
3010	4902	C	E					DISC	NEW				X		U		N		N	7,043,752.25
3010	4902	C	E					DISC	NEW				X		U		N		N	11,742,094.24
3010	4902	C	E					DISC	NEW				X		U		N		N	14,202,532.22
3010	4902	C	E					DISC	NEW				X		U		N		N	35,601,186.81
Sub-total, 3010																				1,302,042,500.90
3020	4902	C	E					DISC	NEW				X		U		N		N	-35,601,186.81
3020	4902	C	E					DISC	NEW				X		U		N		N	-14,202,532.22
3020	4902	C	E					DISC	NEW				X		U		N		N	-11,742,094.24
3020	4902	C	E					DISC	NEW				X		U		N		N	-7,043,752.25
3020	4902	C	E					DISC	NEW				X		U		N		N	-5,853,364.95
3020	4902	C	E					DISC	NEW				X		U		N		N	-3,894,465.67
3020	4902	C	E					DISC	NEW				X		U		N		N	-418,737.04
3020	4902	C	E					DISC	NEW				X		U		N		N	-72,000.00
Sub-total, 3020																				-78,828,133.18
3050	4801	C	E												U		N	1		700,000.00
3050	4801	C	E												U		N	1		850,160.00
3050	4801	C	E												U		N	1		6,317,821.00
3050	4801	C	E												U		N	1		33,789,318.12
3050	4801	C	E												U		N	1		35,835,198.26
3050	4801	C	E												U		N	1		60,815,549.64
3050	4801	C	E												U		N	1		87,049,459.32
3050	4801	C	E												U		N	1		148,010,156.52
3050	4801	C	E												U		N	1		813,959,007.75
3050	4901	C	E												U		N	1		33,840.00
3050	4901	C	E												U		N	1		35,375.33
3050	4901	C	E												U		N	1		1,721,380.21
3050	4901	C	E												U		N	1		4,757,603.44
3050	4901	C	E												U		N	1		5,799,191.23
3050	4901	C	E												U		N	1		6,628,190.14
3050	4901	C	E												U		N	1		16,912,116.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
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Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -16 /17 -0174 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3050																				1,223,214,367.72
3200 , Memo: Obligated balance, end of year																				1,223,214,367.72

BA & O, Net

4000 , Disc: Budget authority, gross																				1,546,782,124.00
4010	4902	C	E					DISC	NEW				X		U		N		N	72,000.00
4010	4902	C	E					DISC	NEW				X		U		N		N	418,737.04
4010	4902	C	E					DISC	NEW				X		U		N		N	3,894,465.67
4010	4902	C	E					DISC	NEW				X		U		N		N	5,853,364.95
4010	4902	C	E					DISC	NEW				X		U		N		N	7,043,752.25
4010	4902	C	E					DISC	NEW				X		U		N		N	11,742,094.24
4010	4902	C	E					DISC	NEW				X		U		N		N	14,202,532.22
4010	4902	C	E					DISC	NEW				X		U		N		N	35,601,186.81
Sub-total, 4010																				78,828,133.18
4020 , Disc: Outlays, gross (total)																				78,828,133.18
4070 , Disc: Budget authority, net																				1,546,782,124.00
4080 , Disc: Outlays, net																				78,828,133.18
4180 , Budget authority, net (disc. and mand.)																				1,546,782,124.00
4190 , Outlays, net (disc. and mand.)																				78,828,133.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -15 /16 -0174 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-770,552,852.60
0900	4801	C	B										X		U		Y	1		-140,581,441.77
0900	4801	C	B										X		U		Y	1		-75,602,993.00
0900	4801	C	B										X		U		Y	1		-62,102,436.30
0900	4801	C	B										X		U		Y	1		-48,351,742.74
0900	4801	C	B										X		U		Y	1		-31,231,221.86
0900	4801	C	B										X		U		Y	1		-11,153,544.75
0900	4801	C	B										X		U		Y	1		-273,990.00
0900	4801	C	E										X		U		Y	1		984,394.28
0900	4801	C	E										X		U		Y	1		1,661,284.00
0900	4801	C	E										X		U		Y	1		2,341,123.02
0900	4801	C	E										X		U		Y	1		2,672,020.90
0900	4801	C	E										X		U		Y	1		2,938,292.79
0900	4801	C	E										X		U		Y	1		3,913,967.89
0900	4801	C	E										X		U		Y	1		20,982,592.03
0900	4801	C	E										X		U		Y	1		46,073,039.44
0900	4801	C	E										X		U		Y	1		74,649,675.01
0900	4801	C	E										X		U		Y	1		183,396,841.32
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	1.00
0900	4901	C	B										X		U		Y	1		-17,599,942.76
0900	4901	C	B										X		U		Y	1		-7,286,628.59
0900	4901	C	B										X		U		Y	1		-6,261,367.95
0900	4901	C	B										X		U		Y	1		-4,810,452.37
0900	4901	C	B										X		U		Y	1		-1,609,466.83
0900	4901	C	B										X		U		Y	1		-16,090.38
0900	4901	D	B										X		U		Y	1		51,368.00
0900	4901	C	E										X		U		Y	1		3,071.22
0900	4901	C	E										X		U		Y	1		75,200.00
0900	4901	C	E										X		U		Y	1		571,689.17
0900	4901	C	E										X		U		Y	1		737,984.61
0900	4901	C	E										X		U		Y	1		1,080,606.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -15 /16 -0174 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4901	C	E										X		U		Y	1		1,688,608.83
0900	4901	C	E										X		U		Y	1		7,565,711.49
0900	4901	C	E										X		U		Y	1		8,601,385.84
0900	4901	C	E										X		U		Y	1		51,344,643.77
0900	4902	D	E					DISC	BAL				X		U		Y		N	-51,368.00
0900	4902	C	E					DISC	BAL				X		U		Y		N	6,534.50
0900	4902	C	E					DISC	BAL				X		U		Y		N	31,891.00
0900	4902	C	E					DISC	BAL				X		U		Y		N	85,032.11
0900	4902	C	E					DISC	BAL				X		U		Y		N	128,109.00
0900	4902	C	E					DISC	BAL				X		U		Y		N	5,498,198.26
0900	4902	C	E					DISC	BAL				X		U		Y		N	25,011,809.72
0900	4902	C	E					DISC	BAL				X		U		Y		N	29,624,355.18
0900	4902	C	E					DISC	BAL				X		U		Y		N	48,897,628.38
0900	4902	C	E					DISC	BAL				X		U		Y		N	65,741,210.06
0900	4902	C	E					DISC	BAL				X		U		Y		N	126,094,096.39
0900	4902	C	E					DISC	BAL				X		U		Y		N	554,609,538.10
0900	4981	C	E										X		U		Y			352.05
Sub-total, 0900																				89,576,715.88

Budgetary Resources

1000	4201	D	B												U		Y	1		1,265,983,535.89
1000	4801	C	B										X		U		Y	1		-770,552,852.60
1000	4801	C	B										X		U		Y	1		-140,581,441.77
1000	4801	C	B										X		U		Y	1		-75,602,993.00
1000	4801	C	B										X		U		Y	1		-62,102,436.30
1000	4801	C	B										X		U		Y	1		-48,351,742.74
1000	4801	C	B										X		U		Y	1		-31,231,221.86
1000	4801	C	B										X		U		Y	1		-11,153,544.75
1000	4801	C	B										X		U		Y	1		-273,990.00
1000	4901	C	B										X		U		Y	1		-17,599,942.76
1000	4901	C	B										X		U		Y	1		-7,286,628.59
1000	4901	C	B										X		U		Y	1		-6,261,367.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -15 /16 -0174 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1000	4901	C	B										X		U		Y	1		-4,810,452.37
1000	4901	C	B										X		U		Y	1		-1,609,466.83
1000	4901	C	B										X		U		Y	1		-16,090.38
1000	4901	D	B										X		U		Y	1		51,368.00
Sub-total, 1000																				88,600,731.99
1010	4190	C	E	P		F					16	4601	X		U		Y			-1,000,000.00
1021	4871	D	E										X		U		Y			2,124,507.26
1050 , Unob Bal: Unobligated balance (total)																				89,725,239.25
1930 , Total budgetary resources avail (disc. and mand.)																				89,725,239.25
1940	4450	C	E												U		Y	1		-110,094.26
1940	4610	C	E		A										U		Y	1		-38,429.11
Sub-total, 1940																				-148,523.37

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		273,990.00
3000	4801	C	B										X		U		Y	1		11,153,544.75
3000	4801	C	B										X		U		Y	1		31,231,221.86
3000	4801	C	B										X		U		Y	1		48,351,742.74
3000	4801	C	B										X		U		Y	1		62,102,436.30
3000	4801	C	B										X		U		Y	1		75,602,993.00
3000	4801	C	B										X		U		Y	1		140,581,441.77
3000	4801	C	B										X		U		Y	1		770,552,852.60
3000	4901	D	B										X		U		Y	1		-51,368.00
3000	4901	C	B										X		U		Y	1		16,090.38
3000	4901	C	B										X		U		Y	1		1,609,466.83
3000	4901	C	B										X		U		Y	1		4,810,452.37
3000	4901	C	B										X		U		Y	1		6,261,367.95
3000	4901	C	B										X		U		Y	1		7,286,628.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -15 /16 -0174 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4901	C	B										X		U		Y	1		17,599,942.76
Sub-total, 3000																				1,177,382,803.90
3010	4801	C	B										X		U		Y	1		-770,552,852.60
3010	4801	C	B										X		U		Y	1		-140,581,441.77
3010	4801	C	B										X		U		Y	1		-75,602,993.00
3010	4801	C	B										X		U		Y	1		-62,102,436.30
3010	4801	C	B										X		U		Y	1		-48,351,742.74
3010	4801	C	B										X		U		Y	1		-31,231,221.86
3010	4801	C	B										X		U		Y	1		-11,153,544.75
3010	4801	C	B										X		U		Y	1		-273,990.00
3010	4801	C	E										X		U		Y	1		984,394.28
3010	4801	C	E										X		U		Y	1		1,661,284.00
3010	4801	C	E										X		U		Y	1		2,341,123.02
3010	4801	C	E										X		U		Y	1		2,672,020.90
3010	4801	C	E										X		U		Y	1		2,938,292.79
3010	4801	C	E										X		U		Y	1		3,913,967.89
3010	4801	C	E										X		U		Y	1		20,982,592.03
3010	4801	C	E										X		U		Y	1		46,073,039.44
3010	4801	C	E										X		U		Y	1		74,649,675.01
3010	4801	C	E										X		U		Y	1		183,396,841.32
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	1.00
3010	4901	C	B										X		U		Y	1		-17,599,942.76
3010	4901	C	B										X		U		Y	1		-7,286,628.59
3010	4901	C	B										X		U		Y	1		-6,261,367.95
3010	4901	C	B										X		U		Y	1		-4,810,452.37
3010	4901	C	B										X		U		Y	1		-1,609,466.83
3010	4901	C	B										X		U		Y	1		-16,090.38
3010	4901	D	B										X		U		Y	1		51,368.00
3010	4901	C	E										X		U		Y	1		3,071.22
3010	4901	C	E										X		U		Y	1		75,200.00
3010	4901	C	E										X		U		Y	1		571,689.17
3010	4901	C	E										X		U		Y	1		737,984.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -15 /16 -0174 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4901	C	E										X		U		Y	1		1,080,606.42
3010	4901	C	E										X		U		Y	1		1,688,608.83
3010	4901	C	E										X		U		Y	1		7,565,711.49
3010	4901	C	E										X		U		Y	1		8,601,385.84
3010	4901	C	E										X		U		Y	1		51,344,643.77
3010	4902	D	E					DISC	BAL				X		U		Y		N	-51,368.00
3010	4902	C	E					DISC	BAL				X		U		Y		N	6,534.50
3010	4902	C	E					DISC	BAL				X		U		Y		N	31,891.00
3010	4902	C	E					DISC	BAL				X		U		Y		N	85,032.11
3010	4902	C	E					DISC	BAL				X		U		Y		N	128,109.00
3010	4902	C	E					DISC	BAL				X		U		Y		N	5,498,198.26
3010	4902	C	E					DISC	BAL				X		U		Y		N	25,011,809.72
3010	4902	C	E					DISC	BAL				X		U		Y		N	29,624,355.18
3010	4902	C	E					DISC	BAL				X		U		Y		N	48,897,628.38
3010	4902	C	E					DISC	BAL				X		U		Y		N	65,741,210.06
3010	4902	C	E					DISC	BAL				X		U		Y		N	126,094,096.39
3010	4902	C	E					DISC	BAL				X		U		Y		N	554,609,538.10
3010	4981	C	E										X		U		Y			352.05
Sub-total, 3010																				89,576,715.88
3020	4802	C	E					DISC	BAL				X		U		Y	1	N	-1.00
3020	4902	C	E					DISC	BAL				X		U		Y		N	-554,609,538.10
3020	4902	C	E					DISC	BAL				X		U		Y		N	-126,094,096.39
3020	4902	C	E					DISC	BAL				X		U		Y		N	-65,741,210.06
3020	4902	C	E					DISC	BAL				X		U		Y		N	-48,897,628.38
3020	4902	C	E					DISC	BAL				X		U		Y		N	-29,624,355.18
3020	4902	C	E					DISC	BAL				X		U		Y		N	-25,011,809.72
3020	4902	C	E					DISC	BAL				X		U		Y		N	-5,498,198.26
3020	4902	C	E					DISC	BAL				X		U		Y		N	-128,109.00
3020	4902	C	E					DISC	BAL				X		U		Y		N	-85,032.11
3020	4902	C	E					DISC	BAL				X		U		Y		N	-31,891.00
3020	4902	C	E					DISC	BAL				X		U		Y		N	-6,534.50
3020	4902	D	E					DISC	BAL				X		U		Y		N	51,368.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -15 /16 -0174 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3020																				-855,677,035.70
3040	4871	D	E										X		U		Y			-2,124,507.26
3050	4801	C	E												U		Y	1		984,394.28
3050	4801	C	E												U		Y	1		1,661,284.00
3050	4801	C	E												U		Y	1		2,341,123.02
3050	4801	C	E												U		Y	1		2,672,020.90
3050	4801	C	E												U		Y	1		2,938,292.79
3050	4801	C	E												U		Y	1		3,913,967.89
3050	4801	C	E												U		Y	1		20,982,592.03
3050	4801	C	E												U		Y	1		46,073,039.44
3050	4801	C	E												U		Y	1		74,649,675.01
3050	4801	C	E												U		Y	1		183,396,841.32
3050	4871	D	E												U		Y			-2,124,507.26
3050	4901	C	E												U		Y	1		3,071.22
3050	4901	C	E												U		Y	1		75,200.00
3050	4901	C	E												U		Y	1		571,689.17
3050	4901	C	E												U		Y	1		737,984.61
3050	4901	C	E												U		Y	1		1,080,606.42
3050	4901	C	E												U		Y	1		1,688,608.83
3050	4901	C	E												U		Y	1		7,565,711.49
3050	4901	C	E												U		Y	1		8,601,385.84
3050	4901	C	E												U		Y	1		51,344,643.77
3050	4981	C	E												U		Y			352.05
Sub-total, 3050																				409,157,976.82
3100 , Memo: Obligated balance, start of year																				1,177,382,803.90
3200 , Memo: Obligated balance, end of year																				409,157,976.82

BA & O, Net

4011	4802	C	E					DISC	BAL				X		U		Y	1	N	1.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -15 /16 -0174 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X		U		Y		N	-51,368.00
4011	4902	C	E					DISC	BAL				X		U		Y		N	6,534.50
4011	4902	C	E					DISC	BAL				X		U		Y		N	31,891.00
4011	4902	C	E					DISC	BAL				X		U		Y		N	85,032.11
4011	4902	C	E					DISC	BAL				X		U		Y		N	128,109.00
4011	4902	C	E					DISC	BAL				X		U		Y		N	5,498,198.26
4011	4902	C	E					DISC	BAL				X		U		Y		N	25,011,809.72
4011	4902	C	E					DISC	BAL				X		U		Y		N	29,624,355.18
4011	4902	C	E					DISC	BAL				X		U		Y		N	48,897,628.38
4011	4902	C	E					DISC	BAL				X		U		Y		N	65,741,210.06
4011	4902	C	E					DISC	BAL				X		U		Y		N	126,094,096.39
4011	4902	C	E					DISC	BAL				X		U		Y		N	554,609,538.10
Sub-total, 4011																				855,677,035.70
4020 , Disc: Outlays, gross (total)																				855,677,035.70
4080 , Disc: Outlays, net																				855,677,035.70
4190 , Outlays, net (disc. and mand.)																				855,677,035.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
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Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /16 -0174 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		149,115,456.31
0900	4801	C	E										X		U		Y	1		481,217,035.28
0900	4901	D	E										X		U		Y	1		-2,407,876.77
0900	4901	C	E										X		U		Y	1		36,390,262.96
0900	4901	C	E										X		U		Y	1		75,146,247.19
0900	4902	C	E					DISC	NEW				X		U		Y		N	2,407,876.77
0900	4902	C	E					DISC	NEW				X		U		Y		N	199,389,370.94
0900	4902	C	E					DISC	NEW				X		U		Y		N	300,834,717.53
0900	4902	C	E					DISC	NEW				X		U		Y		N	524,351,280.73
Sub-total, 0900																				1,766,444,370.94
Budgetary Resources																				
1120	4170	C	E	P		F		DISC			16	4601	X		U		Y		N	-5,554,000.00
1160 , BA: Disc: Appropriation (total)																				-5,554,000.00
1170	4119	D	E	D				DISC					X		U		Y	1		1,772,000,000.00
1180 , BA: Disc: Advance appropriation (total)																				1,772,000,000.00
1900 , Budget authority total (disc. and mand.)																				1,766,446,000.00
1930 , Total budgetary resources avail (disc. and mand.)																				1,766,446,000.00
1940	4610	C	E		A										U		Y	1		-1,629.06
Change in Obl Bal																				
3010	4801	C	E										X		U		Y	1		149,115,456.31
3010	4801	C	E										X		U		Y	1		481,217,035.28
3010	4901	D	E										X		U		Y	1		-2,407,876.77
3010	4901	C	E										X		U		Y	1		36,390,262.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /16 -0174 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4901	C	E										X		U		Y	1		75,146,247.19
3010	4902	C	E					DISC	NEW				X		U		Y		N	2,407,876.77
3010	4902	C	E					DISC	NEW				X		U		Y		N	199,389,370.94
3010	4902	C	E					DISC	NEW				X		U		Y		N	300,834,717.53
3010	4902	C	E					DISC	NEW				X		U		Y		N	524,351,280.73
Sub-total, 3010																				1,766,444,370.94
3020	4902	C	E					DISC	NEW				X		U		Y		N	-524,351,280.73
3020	4902	C	E					DISC	NEW				X		U		Y		N	-300,834,717.53
3020	4902	C	E					DISC	NEW				X		U		Y		N	-199,389,370.94
3020	4902	C	E					DISC	NEW				X		U		Y		N	-2,407,876.77
Sub-total, 3020																				-1,026,983,245.97
3050	4801	C	E												U		Y	1		149,115,456.31
3050	4801	C	E												U		Y	1		481,217,035.28
3050	4901	D	E												U		Y	1		-2,407,876.77
3050	4901	C	E												U		Y	1		36,390,262.96
3050	4901	C	E												U		Y	1		75,146,247.19
Sub-total, 3050																				739,461,124.97
3200 , Memo: Obligated balance, end of year																				739,461,124.97

BA & O, Net

4000 , Disc: Budget authority, gross																				1,766,446,000.00
4010	4902	C	E					DISC	NEW				X		U		Y		N	2,407,876.77
4010	4902	C	E					DISC	NEW				X		U		Y		N	199,389,370.94
4010	4902	C	E					DISC	NEW				X		U		Y		N	300,834,717.53
4010	4902	C	E					DISC	NEW				X		U		Y		N	524,351,280.73
Sub-total, 4010																				1,026,983,245.97
4020 , Disc: Outlays, gross (total)																				1,026,983,245.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /16 -0174 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4070 ,	Disc: Budget authority, net																			1,766,446,000.00
4080 ,	Disc: Outlays, net																			1,026,983,245.97
4180 ,	Budget authority, net (disc. and mand.)																			1,766,446,000.00
4190 ,	Outlays, net (disc. and mand.)																			1,026,983,245.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -14 /15 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		986,250.16
3000	4801	C	B										X		E		N	1		1,864,226.96
3000	4801	C	B										X		E		N	1		2,178,754.13
3000	4801	C	B										X		E		N	1		3,053,149.96
3000	4801	C	B										X		E		N	1		5,908,449.87
3000	4801	C	B										X		E		N	1		8,974,847.15
3000	4801	C	B										X		E		N	1		23,698,017.41
3000	4801	C	B										X		E		N	1		43,509,327.29
3000	4801	C	B										X		E		N	1		78,600,221.01
3000	4801	C	B										X		E		N	1		219,030,816.79
3000	4901	D	B										X		E		N	1		-95,672.00
3000	4901	C	B										X		E		N	1		2,477.84
3000	4901	C	B										X		E		N	1		8,042.07
3000	4901	C	B										X		E		N	1		29,271.13
3000	4901	C	B										X		E		N	1		281,028.28
3000	4901	C	B										X		E		N	1		347,418.37
3000	4901	C	B										X		E		N	1		562,707.96
3000	4901	C	B										X		E		N	1		875,780.00
3000	4901	C	B										X		E		N	1		946,097.75
3000	4901	C	B										X		E		N	1		4,492,638.31
3000	4901	C	B										X		E		N	1		56,149,347.22
Sub-total, 3000																				451,403,197.66
3011	4801	C	B										X		E		N	1		-219,030,816.79
3011	4801	C	B										X		E		N	1		-78,600,221.01
3011	4801	C	B										X		E		N	1		-43,509,327.29
3011	4801	C	B										X		E		N	1		-23,698,017.41
3011	4801	C	B										X		E		N	1		-8,974,847.15
3011	4801	C	B										X		E		N	1		-5,908,449.87
3011	4801	C	B										X		E		N	1		-3,053,149.96
3011	4801	C	B										X		E		N	1		-2,178,754.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -14 /15 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4801	C	B										X		E		N	1		-1,864,226.96
3011	4801	C	B										X		E		N	1		-986,250.16
3011	4801	C	E										X		E		N	1		97,621.00
3011	4801	C	E										X		E		N	1		300,054.96
3011	4801	C	E										X		E		N	1		354,887.03
3011	4801	C	E										X		E		N	1		482,874.44
3011	4801	C	E										X		E		N	1		3,633,534.49
3011	4801	C	E										X		E		N	1		5,276,052.87
3011	4801	C	E										X		E		N	1		8,565,255.87
3011	4801	C	E										X		E		N	1		34,075,966.24
3011	4801	C	E										X		E		N	1		36,818,505.40
3011	4801	C	E										X		E		N	1		52,054,257.15
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-0.41
3011	4802	C	E					DISC	BAL				X		E		N	1	N	0.07
3011	4802	C	E					DISC	BAL				X		E		N	1	N	0.40
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1.00
3011	4901	C	B										X		E		N	1		-56,149,347.22
3011	4901	C	B										X		E		N	1		-4,492,638.31
3011	4901	C	B										X		E		N	1		-946,097.75
3011	4901	C	B										X		E		N	1		-875,780.00
3011	4901	C	B										X		E		N	1		-562,707.96
3011	4901	C	B										X		E		N	1		-347,418.37
3011	4901	C	B										X		E		N	1		-281,028.28
3011	4901	C	B										X		E		N	1		-29,271.13
3011	4901	C	B										X		E		N	1		-8,042.07
3011	4901	C	B										X		E		N	1		-2,477.84
3011	4901	D	B										X		E		N	1		95,672.00
3011	4901	C	E										X		E		N	1		22,068.45
3011	4901	C	E										X		E		N	1		96,701.62
3011	4901	C	E										X		E		N	1		101,165.18
3011	4901	C	E										X		E		N	1		328,917.27
3011	4901	C	E										X		E		N	1		370,967.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -14 /15 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		1,190,649.76
3011	4901	C	E										X		E		N	1		1,399,719.83
3011	4901	C	E										X		E		N	1		4,063,017.59
3011	4901	C	E										X		E		N	1		6,812,410.91
3011	4901	C	E										X		E		N	1		17,676,269.89
3011	4902	D	E					DISC	BAL				X		E		N		N	-95,672.00
3011	4902	C	E					DISC	BAL				X		E		N		N	869,038.55
3011	4902	C	E					DISC	BAL				X		E		N		N	1,847,358.79
3011	4902	C	E					DISC	BAL				X		E		N		N	1,975,269.24
3011	4902	C	E					DISC	BAL				X		E		N		N	2,328,679.03
3011	4902	C	E					DISC	BAL				X		E		N		N	2,516,186.59
3011	4902	C	E					DISC	BAL				X		E		N		N	3,598,027.98
3011	4902	C	E					DISC	BAL				X		E		N		N	5,638,520.43
3011	4902	C	E					DISC	BAL				X		E		N		N	15,562,381.26
3011	4902	C	E					DISC	BAL				X		E		N		N	20,014,581.23
3011	4902	C	E					DISC	BAL				X		E		N		N	223,427,928.88
Sub-total, 3011																				0.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	0.41
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-0.40
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-0.07
3020	4902	C	E					DISC	BAL				X		E		N		N	-223,427,928.88
3020	4902	C	E					DISC	BAL				X		E		N		N	-20,014,581.23
3020	4902	C	E					DISC	BAL				X		E		N		N	-15,562,381.26
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,638,520.43
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,598,027.98
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,516,186.59
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,328,679.03
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,975,269.24
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,847,358.79
3020	4902	C	E					DISC	BAL				X		E		N		N	-869,038.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -14 /15 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4902	D	E					DISC	BAL				X		E		N		N	95,672.00
Sub-total, 3020																				-277,682,300.04
3041	4871	D	E										X		E		N			-637,048.64
3041	4971	D	E										X		E		N			-6,136.56
Sub-total, 3041																				-643,185.20
3050	4801	C	E												E		N	1		97,621.00
3050	4801	C	E												E		N	1		300,054.96
3050	4801	C	E												E		N	1		354,887.03
3050	4801	C	E												E		N	1		482,874.44
3050	4801	C	E												E		N	1		3,633,534.49
3050	4801	C	E												E		N	1		5,276,052.87
3050	4801	C	E												E		N	1		8,565,255.87
3050	4801	C	E												E		N	1		34,075,966.24
3050	4801	C	E												E		N	1		36,818,505.40
3050	4801	C	E												E		N	1		52,054,257.15
3050	4871	D	E												E		N			-637,048.64
3050	4901	C	E												E		N	1		22,068.45
3050	4901	C	E												E		N	1		96,701.62
3050	4901	C	E												E		N	1		101,165.18
3050	4901	C	E												E		N	1		328,917.27
3050	4901	C	E												E		N	1		370,967.67
3050	4901	C	E												E		N	1		1,190,649.76
3050	4901	C	E												E		N	1		1,399,719.83
3050	4901	C	E												E		N	1		4,063,017.59
3050	4901	C	E												E		N	1		6,812,410.91
3050	4901	C	E												E		N	1		17,676,269.89
3050	4971	D	E												E		N			-6,136.56
Sub-total, 3050																				173,077,712.42
3100 , Memo: Obligated balance, start of year																				451,403,197.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -14 /15 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3200 , Memo: Obligated balance, end of year																				173,077,712.42

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-0.41
4011	4802	C	E					DISC	BAL				X		E		N	1	N	0.07
4011	4802	C	E					DISC	BAL				X		E		N	1	N	0.40
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1.00
4011	4902	D	E					DISC	BAL				X		E		N		N	-95,672.00
4011	4902	C	E					DISC	BAL				X		E		N		N	869,038.55
4011	4902	C	E					DISC	BAL				X		E		N		N	1,847,358.79
4011	4902	C	E					DISC	BAL				X		E		N		N	1,975,269.24
4011	4902	C	E					DISC	BAL				X		E		N		N	2,328,679.03
4011	4902	C	E					DISC	BAL				X		E		N		N	2,516,186.59
4011	4902	C	E					DISC	BAL				X		E		N		N	3,598,027.98
4011	4902	C	E					DISC	BAL				X		E		N		N	5,638,520.43
4011	4902	C	E					DISC	BAL				X		E		N		N	15,562,381.26
4011	4902	C	E					DISC	BAL				X		E		N		N	20,014,581.23
4011	4902	C	E					DISC	BAL				X		E		N		N	223,427,928.88
Sub-total, 4011																				277,682,300.04
4020 , Disc: Outlays, gross (total)																				277,682,300.04
4080 , Disc: Outlays, net																				277,682,300.04
4190 , Outlays, net (disc. and mand.)																				277,682,300.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /15 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		147,827,760.16
3000	4801	C	B										X		E		N	1		489,390,995.34
3000	4901	D	B										X		E		N	1		-1,357.50
3000	4901	C	B										X		E		N	1		33,170,404.84
3000	4901	C	B										X		E		N	1		91,717,583.20
Sub-total, 3000																				762,105,386.04
3011	4801	C	B										X		E		N	1		-489,390,995.34
3011	4801	C	B										X		E		N	1		-147,827,760.16
3011	4801	C	E										X		E		N	1		12,477,555.22
3011	4801	C	E										X		E		N	1		198,930,178.50
3011	4881	C	E										X		E		N			1,000.00
3011	4901	C	B										X		E		N	1		-91,717,583.20
3011	4901	C	B										X		E		N	1		-33,170,404.84
3011	4901	D	B										X		E		N	1		1,357.50
3011	4901	C	E										X		E		N	1		9,235,396.62
3011	4901	C	E										X		E		N	1		39,454,540.46
3011	4902	D	E					DISC	BAL				X		E		N		N	-1,357.50
3011	4902	C	E					DISC	BAL				X		E		N		N	159,285,213.16
3011	4902	C	E					DISC	BAL				X		E		N		N	342,723,859.58
Sub-total, 3011																				1,000.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-342,723,859.58
3020	4902	C	E					DISC	BAL				X		E		N		N	-159,285,213.16
3020	4902	D	E					DISC	BAL				X		E		N		N	1,357.50
Sub-total, 3020																				-502,007,715.24
3041	4871	D	E										X		E		N			-20,797.21
3041	4971	D	E										X		E		N			-8,074.47
Sub-total, 3041																				-28,871.68
3050	4801	C	E												E		N	1		12,477,555.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /15 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												E		N	1		198,930,178.50
3050	4871	D	E												E		N			-20,797.21
3050	4881	C	E												E		N			1,000.00
3050	4901	C	E												E		N	1		9,235,396.62
3050	4901	C	E												E		N	1		39,454,540.46
3050	4971	D	E												E		N			-8,074.47
Sub-total, 3050																				260,069,799.12
3100 , Memo: Obligated balance, start of year																				762,105,386.04
3200 , Memo: Obligated balance, end of year																				260,069,799.12

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-1,357.50
4011	4902	C	E					DISC	BAL				X		E		N		N	159,285,213.16
4011	4902	C	E					DISC	BAL				X		E		N		N	342,723,859.58
Sub-total, 4011																				502,007,715.24
4020 , Disc: Outlays, gross (total)																				502,007,715.24
4080 , Disc: Outlays, net																				502,007,715.24
4190 , Outlays, net (disc. and mand.)																				502,007,715.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -13 /14 -0174 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		28,287.57
3000	4801	C	B										X		E		N	1		33,915.68
3000	4801	C	B										X		E		N	1		72,429.12
3000	4801	C	B										X		E		N	1		96,822.08
3000	4801	C	B										X		E		N	1		248,546.30
3000	4801	C	B										X		E		N	1		1,033,747.97
3000	4801	C	B										X		E		N	1		1,242,077.24
3000	4801	C	B										X		E		N	1		2,597,915.12
3000	4801	C	B										X		E		N	1		3,026,366.93
3000	4801	C	B										X		E		N	1		4,316,805.20
3000	4801	C	B										X		E		N	1		4,924,297.02
3000	4801	C	B										X		E		N	1		5,324,790.78
3000	4801	C	B										X		E		N	1		7,992,753.03
3000	4801	C	B										X		E		N	1		11,867,845.09
3000	4801	C	B										X		E		N	1		45,445,027.69
3000	4801	C	B										X		E		N	1		49,519,266.93
3000	4901	C	B										X		E		N	1		2,780.31
3000	4901	C	B										X		E		N	1		22,865.92
3000	4901	C	B										X		E		N	1		36,838.19
3000	4901	C	B										X		E		N	1		78,825.65
3000	4901	C	B										X		E		N	1		102,416.31
3000	4901	C	B										X		E		N	1		131,329.00
3000	4901	C	B										X		E		N	1		142,167.97
3000	4901	C	B										X		E		N	1		282,916.48
3000	4901	C	B										X		E		N	1		286,836.94
3000	4901	C	B										X		E		N	1		371,936.83
3000	4901	C	B										X		E		N	1		499,719.21
3000	4901	C	B										X		E		N	1		541,414.59
3000	4901	C	B										X		E		N	1		569,351.60
3000	4901	C	B										X		E		N	1		3,021,790.95
3000	4901	C	B										X		E		N	1		3,271,214.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -13 /14 -0174 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4901	C	B										X		E		N	1		7,654,242.17
Sub-total, 3000																				154,787,540.49
3011	4801	C	B										X		E		N	1		-49,519,266.93
3011	4801	C	B										X		E		N	1		-45,445,027.69
3011	4801	C	B										X		E		N	1		-11,867,845.09
3011	4801	C	B										X		E		N	1		-7,992,753.03
3011	4801	C	B										X		E		N	1		-5,324,790.78
3011	4801	C	B										X		E		N	1		-4,924,297.02
3011	4801	C	B										X		E		N	1		-4,316,805.20
3011	4801	C	B										X		E		N	1		-3,026,366.93
3011	4801	C	B										X		E		N	1		-2,597,915.12
3011	4801	C	B										X		E		N	1		-1,242,077.24
3011	4801	C	B										X		E		N	1		-1,033,747.97
3011	4801	C	B										X		E		N	1		-248,546.30
3011	4801	C	B										X		E		N	1		-96,822.08
3011	4801	C	B										X		E		N	1		-72,429.12
3011	4801	C	B										X		E		N	1		-33,915.68
3011	4801	C	B										X		E		N	1		-28,287.57
3011	4801	C	E										X		E		N	1		0.03
3011	4801	C	E										X		E		N	1		11,064.62
3011	4801	C	E										X		E		N	1		61,322.58
3011	4801	C	E										X		E		N	1		71,601.71
3011	4801	C	E										X		E		N	1		93,343.16
3011	4801	C	E										X		E		N	1		108,412.57
3011	4801	C	E										X		E		N	1		166,013.28
3011	4801	C	E										X		E		N	1		820,415.88
3011	4801	C	E										X		E		N	1		1,229,180.41
3011	4801	C	E										X		E		N	1		1,260,772.06
3011	4801	C	E										X		E		N	1		2,173,680.30
3011	4801	C	E										X		E		N	1		2,666,754.57
3011	4801	C	E										X		E		N	1		2,715,914.21
3011	4801	C	E										X		E		N	1		27,651,033.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -13 /14 -0174 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4801	C	E										X		E		N	1		36,947,102.89
3011	4901	C	B										X		E		N	1		-7,654,242.17
3011	4901	C	B										X		E		N	1		-3,271,214.62
3011	4901	C	B										X		E		N	1		-3,021,790.95
3011	4901	C	B										X		E		N	1		-569,351.60
3011	4901	C	B										X		E		N	1		-541,414.59
3011	4901	C	B										X		E		N	1		-499,719.21
3011	4901	C	B										X		E		N	1		-371,936.83
3011	4901	C	B										X		E		N	1		-286,836.94
3011	4901	C	B										X		E		N	1		-282,916.48
3011	4901	C	B										X		E		N	1		-142,167.97
3011	4901	C	B										X		E		N	1		-131,329.00
3011	4901	C	B										X		E		N	1		-102,416.31
3011	4901	C	B										X		E		N	1		-78,825.65
3011	4901	C	B										X		E		N	1		-36,838.19
3011	4901	C	B										X		E		N	1		-22,865.92
3011	4901	C	B										X		E		N	1		-2,780.31
3011	4901	C	E										X		E		N	1		259.14
3011	4901	C	E										X		E		N	1		2,244.08
3011	4901	C	E										X		E		N	1		3,624.26
3011	4901	C	E										X		E		N	1		33,337.03
3011	4901	C	E										X		E		N	1		45,910.53
3011	4901	C	E										X		E		N	1		51,928.00
3011	4901	C	E										X		E		N	1		53,140.81
3011	4901	C	E										X		E		N	1		145,744.00
3011	4901	C	E										X		E		N	1		152,886.19
3011	4901	C	E										X		E		N	1		442,619.27
3011	4901	C	E										X		E		N	1		473,497.73
3011	4901	C	E										X		E		N	1		838,935.05
3011	4901	C	E										X		E		N	1		3,252,104.05
3011	4901	C	E										X		E		N	1		4,337,519.47
3011	4902	C	E					DISC	BAL				X		E		N		N	33,972.46
3011	4902	C	E					DISC	BAL				X		E		N		N	36,695.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -13 /14 -0174 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4902	C	E					DISC	BAL				X		E		N		N	64,866.59
3011	4902	C	E					DISC	BAL				X		E		N		N	224,301.17
3011	4902	C	E					DISC	BAL				X		E		N		N	240,305.96
3011	4902	C	E					DISC	BAL				X		E		N		N	551,691.65
3011	4902	C	E					DISC	BAL				X		E		N		N	1,121,234.60
3011	4902	C	E					DISC	BAL				X		E		N		N	2,137,700.37
3011	4902	C	E					DISC	BAL				X		E		N		N	2,320,627.59
3011	4902	C	E					DISC	BAL				X		E		N		N	2,490,156.96
3011	4902	C	E					DISC	BAL				X		E		N		N	3,176,795.32
3011	4902	C	E					DISC	BAL				X		E		N		N	5,787,235.34
3011	4902	C	E					DISC	BAL				X		E		N		N	7,042,920.38
3011	4902	C	E					DISC	BAL				X		E		N		N	7,179,772.18
3011	4902	C	E					DISC	BAL				X		E		N		N	11,383,946.42
3011	4902	C	E					DISC	BAL				X		E		N		N	25,184,956.33
3011	4981	C	E										X		E		N			33.50
Sub-total, 3011																				33.50
3020	4902	C	E					DISC	BAL				X		E		N		N	-25,184,956.33
3020	4902	C	E					DISC	BAL				X		E		N		N	-11,383,946.42
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,179,772.18
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,042,920.38
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,787,235.34
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,176,795.32
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,490,156.96
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,320,627.59
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,137,700.37
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,121,234.60
3020	4902	C	E					DISC	BAL				X		E		N		N	-551,691.65
3020	4902	C	E					DISC	BAL				X		E		N		N	-240,305.96
3020	4902	C	E					DISC	BAL				X		E		N		N	-224,301.17
3020	4902	C	E					DISC	BAL				X		E		N		N	-64,866.59
3020	4902	C	E					DISC	BAL				X		E		N		N	-36,695.99
3020	4902	C	E					DISC	BAL				X		E		N		N	-33,972.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -13 /14 -0174 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3020																				-68,977,179.31
3041	4871	D	E										X		E		N			-734,332.24
3050	4801	C	E												E		N	1		0.03
3050	4801	C	E												E		N	1		11,064.62
3050	4801	C	E												E		N	1		61,322.58
3050	4801	C	E												E		N	1		71,601.71
3050	4801	C	E												E		N	1		93,343.16
3050	4801	C	E												E		N	1		108,412.57
3050	4801	C	E												E		N	1		166,013.28
3050	4801	C	E												E		N	1		820,415.88
3050	4801	C	E												E		N	1		1,229,180.41
3050	4801	C	E												E		N	1		1,260,772.06
3050	4801	C	E												E		N	1		2,173,680.30
3050	4801	C	E												E		N	1		2,666,754.57
3050	4801	C	E												E		N	1		2,715,914.21
3050	4801	C	E												E		N	1		27,651,033.30
3050	4801	C	E												E		N	1		36,947,102.89
3050	4871	D	E												E		N			-734,332.24
3050	4901	C	E												E		N	1		259.14
3050	4901	C	E												E		N	1		2,244.08
3050	4901	C	E												E		N	1		3,624.26
3050	4901	C	E												E		N	1		33,337.03
3050	4901	C	E												E		N	1		45,910.53
3050	4901	C	E												E		N	1		51,928.00
3050	4901	C	E												E		N	1		53,140.81
3050	4901	C	E												E		N	1		145,744.00
3050	4901	C	E												E		N	1		152,886.19
3050	4901	C	E												E		N	1		442,619.27
3050	4901	C	E												E		N	1		473,497.73
3050	4901	C	E												E		N	1		838,935.05
3050	4901	C	E												E		N	1		3,252,104.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -13 /14 -0174 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												E		N	1		4,337,519.47
3050	4981	C	E												E		N			33.50
Sub-total, 3050																				85,076,062.44
3100 , Memo: Obligated balance, start of year																				154,787,540.49
3200 , Memo: Obligated balance, end of year																				85,076,062.44

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	33,972.46
4011	4902	C	E					DISC	BAL				X		E		N		N	36,695.99
4011	4902	C	E					DISC	BAL				X		E		N		N	64,866.59
4011	4902	C	E					DISC	BAL				X		E		N		N	224,301.17
4011	4902	C	E					DISC	BAL				X		E		N		N	240,305.96
4011	4902	C	E					DISC	BAL				X		E		N		N	551,691.65
4011	4902	C	E					DISC	BAL				X		E		N		N	1,121,234.60
4011	4902	C	E					DISC	BAL				X		E		N		N	2,137,700.37
4011	4902	C	E					DISC	BAL				X		E		N		N	2,320,627.59
4011	4902	C	E					DISC	BAL				X		E		N		N	2,490,156.96
4011	4902	C	E					DISC	BAL				X		E		N		N	3,176,795.32
4011	4902	C	E					DISC	BAL				X		E		N		N	5,787,235.34
4011	4902	C	E					DISC	BAL				X		E		N		N	7,042,920.38
4011	4902	C	E					DISC	BAL				X		E		N		N	7,179,772.18
4011	4902	C	E					DISC	BAL				X		E		N		N	11,383,946.42
4011	4902	C	E					DISC	BAL				X		E		N		N	25,184,956.33
Sub-total, 4011																				68,977,179.31
4020 , Disc: Outlays, gross (total)																				68,977,179.31
4030	4222	D	B			F		DISC					X		E		N	1		7,992,753.03
4030	4222	D	E			F		DISC					X		E		N	1		-1,260,772.06
4030	4252	D	E			F		DISC					X		E		N			-6,731,980.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -13 /14 -0174 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 4030																				0.00
4033	4972	D	E			X		DISC					X		E		N			-160.00
4040 , Disc: Offsets against gross BA and outlays (total)																				-160.00
4052	4222	D	B			F		DISC					X		E		N	1		-7,992,753.03
4052	4222	D	E			F		DISC					X		E		N	1		1,260,772.06
4052	4252	D	E			F		DISC					X		E		N			6,731,980.97
4052	4972	D	E			X		DISC					X		E		N			160.00
Sub-total, 4052																				160.00
4060 , Disc: Additional offsets against BA only (total)																				160.00
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				68,977,019.31
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				68,977,019.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /14 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,849,140.19
3000	4801	C	B										X		E		N	1		155,203,028.86
3000	4901	D	B										X		E		N	1		-3,568.25
3000	4901	C	B										X		E		N	1		4,958,284.61
3000	4901	C	B										X		E		N	1		27,524,309.20
Sub-total, 3000																				189,531,194.61
3011	4801	C	B										X		E		N	1		-155,203,028.86
3011	4801	C	B										X		E		N	1		-1,849,140.19
3011	4801	C	E										X		E		N	1		0.89
3011	4801	C	E										X		E		N	1		56,751,268.53
3011	4802	C	E					DISC	BAL				X		E		N	1	N	0.01
3011	4901	C	B										X		E		N	1		-27,524,309.20
3011	4901	C	B										X		E		N	1		-4,958,284.61
3011	4901	D	B										X		E		N	1		3,568.25
3011	4901	D	E										X		E		N	1		-3,568.25
3011	4901	C	E										X		E		N	1		1,865,836.46
3011	4901	C	E										X		E		N	1		10,575,763.10
3011	4902	C	E					DISC	BAL				X		E		N		N	4,941,587.44
3011	4902	C	E					DISC	BAL				X		E		N		N	115,400,306.43
Sub-total, 3011																				0.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-0.01
3020	4902	C	E					DISC	BAL				X		E		N		N	-115,400,306.43
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,941,587.44
Sub-total, 3020																				-120,341,893.88
3041	4871	D	E										X		E		N			-886,732.74
3050	4801	C	E												E		N	1		0.89
3050	4801	C	E												E		N	1		56,751,268.53
3050	4871	D	E												E		N			-886,732.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /14 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	D	E												E		N	1		-3,568.25
3050	4901	C	E												E		N	1		1,865,836.46
3050	4901	C	E												E		N	1		10,575,763.10
Sub-total, 3050																				68,302,567.99
3100 , Memo: Obligated balance, start of year																				189,531,194.61
3200 , Memo: Obligated balance, end of year																				68,302,567.99

BA & O, Net

4011	4802	C	E					DISC	BAL				X		E		N	1	N	0.01
4011	4902	C	E					DISC	BAL				X		E		N		N	4,941,587.44
4011	4902	C	E					DISC	BAL				X		E		N		N	115,400,306.43
Sub-total, 4011																				120,341,893.88
4020 , Disc: Outlays, gross (total)																				120,341,893.88
4080 , Disc: Outlays, net																				120,341,893.88
4190 , Outlays, net (disc. and mand.)																				120,341,893.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -12 /13 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		805.87
3000	4801	C	B										X		E		N	1		15,405.77
3000	4801	C	B										X		E		N	1		22,794.72
3000	4801	C	B										X		E		N	1		39,456.04
3000	4801	C	B										X		E		N	1		75,134.49
3000	4801	C	B										X		E		N	1		147,002.68
3000	4801	C	B										X		E		N	1		163,371.69
3000	4801	C	B										X		E		N	1		209,590.29
3000	4801	C	B										X		E		N	1		790,432.60
3000	4801	C	B										X		E		N	1		1,770,068.45
3000	4801	C	B										X		E		N	1		3,070,883.00
3000	4801	C	B										X		E		N	1		3,196,397.38
3000	4801	C	B										X		E		N	1		4,633,531.59
3000	4801	C	B										X		E		N	1		25,797,475.97
3000	4801	C	B										X		E		N	1		28,082,142.37
3000	4901	C	B										X		E		N	1		1,842.00
3000	4901	C	B										X		E		N	1		2,062.62
3000	4901	C	B										X		E		N	1		2,803.60
3000	4901	C	B										X		E		N	1		8,688.01
3000	4901	C	B										X		E		N	1		12,306.76
3000	4901	C	B										X		E		N	1		18,788.73
3000	4901	C	B										X		E		N	1		25,484.65
3000	4901	C	B										X		E		N	1		38,924.36
3000	4901	C	B										X		E		N	1		52,914.20
3000	4901	C	B										X		E		N	1		58,274.93
3000	4901	C	B										X		E		N	1		94,892.00
3000	4901	C	B										X		E		N	1		372,868.92
3000	4901	C	B										X		E		N	1		603,572.87
3000	4901	C	B										X		E		N	1		1,170,900.66
3000	4901	C	B										X		E		N	1		1,373,326.19
3000	4901	C	B										X		E		N	1		5,828,122.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -12 /13 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3000																				77,680,265.75
3011	4801	C	B										X		E		N	1		-28,082,142.37
3011	4801	C	B										X		E		N	1		-25,797,475.97
3011	4801	C	B										X		E		N	1		-4,633,531.59
3011	4801	C	B										X		E		N	1		-3,196,397.38
3011	4801	C	B										X		E		N	1		-3,070,883.00
3011	4801	C	B										X		E		N	1		-1,770,068.45
3011	4801	C	B										X		E		N	1		-790,432.60
3011	4801	C	B										X		E		N	1		-209,590.29
3011	4801	C	B										X		E		N	1		-163,371.69
3011	4801	C	B										X		E		N	1		-147,002.68
3011	4801	C	B										X		E		N	1		-75,134.49
3011	4801	C	B										X		E		N	1		-39,456.04
3011	4801	C	B										X		E		N	1		-22,794.72
3011	4801	C	B										X		E		N	1		-15,405.77
3011	4801	C	B										X		E		N	1		-805.87
3011	4801	C	E										X		E		N	1		2,868.49
3011	4801	C	E										X		E		N	1		7,108.31
3011	4801	C	E										X		E		N	1		39,456.04
3011	4801	C	E										X		E		N	1		40,560.33
3011	4801	C	E										X		E		N	1		77,937.96
3011	4801	C	E										X		E		N	1		147,002.68
3011	4801	C	E										X		E		N	1		261,210.72
3011	4801	C	E										X		E		N	1		449,034.67
3011	4801	C	E										X		E		N	1		600,594.50
3011	4801	C	E										X		E		N	1		914,811.85
3011	4801	C	E										X		E		N	1		1,242,427.88
3011	4801	C	E										X		E		N	1		2,301,454.69
3011	4801	C	E										X		E		N	1		2,628,602.17
3011	4801	C	E										X		E		N	1		8,730,956.76
3011	4801	C	E										X		E		N	1		21,336,869.28
3011	4901	C	B										X		E		N	1		-5,828,122.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -12 /13 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-1,373,326.19
3011	4901	C	B										X		E		N	1		-1,170,900.66
3011	4901	C	B										X		E		N	1		-603,572.87
3011	4901	C	B										X		E		N	1		-372,868.92
3011	4901	C	B										X		E		N	1		-94,892.00
3011	4901	C	B										X		E		N	1		-58,274.93
3011	4901	C	B										X		E		N	1		-52,914.20
3011	4901	C	B										X		E		N	1		-38,924.36
3011	4901	C	B										X		E		N	1		-25,484.65
3011	4901	C	B										X		E		N	1		-18,788.73
3011	4901	C	B										X		E		N	1		-12,306.76
3011	4901	C	B										X		E		N	1		-8,688.01
3011	4901	C	B										X		E		N	1		-2,803.60
3011	4901	C	B										X		E		N	1		-2,062.62
3011	4901	C	B										X		E		N	1		-1,842.00
3011	4901	C	E										X		E		N	1		0.13
3011	4901	C	E										X		E		N	1		1,668.00
3011	4901	C	E										X		E		N	1		2,267.00
3011	4901	C	E										X		E		N	1		12,887.18
3011	4901	C	E										X		E		N	1		31,079.86
3011	4901	C	E										X		E		N	1		94,892.00
3011	4901	C	E										X		E		N	1		181,404.50
3011	4901	C	E										X		E		N	1		203,624.82
3011	4901	C	E										X		E		N	1		252,023.25
3011	4901	C	E										X		E		N	1		321,709.39
3011	4901	C	E										X		E		N	1		2,163,874.49
3011	4902	D	E					DISC	BAL				X		E		N		N	-85,454.89
3011	4902	D	E					DISC	BAL				X		E		N		N	-644.88
3011	4902	D	E					DISC	BAL				X		E		N		N	-580.42
3011	4902	D	E					DISC	BAL				X		E		N		N	-425.00
3011	4902	C	E					DISC	BAL				X		E		N		N	6,654.50
3011	4902	C	E					DISC	BAL				X		E		N		N	8,688.01
3011	4902	C	E					DISC	BAL				X		E		N		N	33,782.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -12 /13 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4902	C	E					DISC	BAL				X		E		N		N	87,205.94
3011	4902	C	E					DISC	BAL				X		E		N		N	791,262.65
3011	4902	C	E					DISC	BAL				X		E		N		N	965,849.13
3011	4902	C	E					DISC	BAL				X		E		N		N	2,305,519.12
3011	4902	C	E					DISC	BAL				X		E		N		N	3,196,851.11
3011	4902	C	E					DISC	BAL				X		E		N		N	5,309,797.96
3011	4902	C	E					DISC	BAL				X		E		N		N	23,015,433.46
3011	4981	C	E										X		E		N			26.23
Sub-total, 3011																				26.23
3020	4902	C	E					DISC	BAL				X		E		N		N	-23,015,433.46
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,309,797.96
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,196,851.11
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,305,519.12
3020	4902	C	E					DISC	BAL				X		E		N		N	-965,849.13
3020	4902	C	E					DISC	BAL				X		E		N		N	-791,262.65
3020	4902	C	E					DISC	BAL				X		E		N		N	-87,205.94
3020	4902	C	E					DISC	BAL				X		E		N		N	-33,782.11
3020	4902	C	E					DISC	BAL				X		E		N		N	-8,688.01
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,654.50
3020	4902	D	E					DISC	BAL				X		E		N		N	425.00
3020	4902	D	E					DISC	BAL				X		E		N		N	580.42
3020	4902	D	E					DISC	BAL				X		E		N		N	644.88
3020	4902	D	E					DISC	BAL				X		E		N		N	85,454.89
Sub-total, 3020																				-35,633,938.80
3041	4871	D	E										X		E		N			-2,626,679.53
3050	4801	C	E												E		N	1		2,868.49
3050	4801	C	E												E		N	1		7,108.31
3050	4801	C	E												E		N	1		39,456.04
3050	4801	C	E												E		N	1		40,560.33
3050	4801	C	E												E		N	1		77,937.96
3050	4801	C	E												E		N	1		147,002.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -12 /13 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												E		N	1		261,210.72
3050	4801	C	E												E		N	1		449,034.67
3050	4801	C	E												E		N	1		600,594.50
3050	4801	C	E												E		N	1		914,811.85
3050	4801	C	E												E		N	1		1,242,427.88
3050	4801	C	E												E		N	1		2,301,454.69
3050	4801	C	E												E		N	1		2,628,602.17
3050	4801	C	E												E		N	1		8,730,956.76
3050	4801	C	E												E		N	1		21,336,869.28
3050	4871	D	E												E		N			-2,626,679.53
3050	4901	C	E												E		N	1		0.13
3050	4901	C	E												E		N	1		1,668.00
3050	4901	C	E												E		N	1		2,267.00
3050	4901	C	E												E		N	1		12,887.18
3050	4901	C	E												E		N	1		31,079.86
3050	4901	C	E												E		N	1		94,892.00
3050	4901	C	E												E		N	1		181,404.50
3050	4901	C	E												E		N	1		203,624.82
3050	4901	C	E												E		N	1		252,023.25
3050	4901	C	E												E		N	1		321,709.39
3050	4901	C	E												E		N	1		2,163,874.49
3050	4981	C	E												E		N			26.23
Sub-total, 3050																				39,419,673.65
3100 , Memo: Obligated balance, start of year																				77,680,265.75
3200 , Memo: Obligated balance, end of year																				39,419,673.65

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-85,454.89
4011	4902	D	E					DISC	BAL				X		E		N		N	-644.88
4011	4902	D	E					DISC	BAL				X		E		N		N	-580.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -12 /13 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X		E		N		N	-425.00
4011	4902	C	E					DISC	BAL				X		E		N		N	6,654.50
4011	4902	C	E					DISC	BAL				X		E		N		N	8,688.01
4011	4902	C	E					DISC	BAL				X		E		N		N	33,782.11
4011	4902	C	E					DISC	BAL				X		E		N		N	87,205.94
4011	4902	C	E					DISC	BAL				X		E		N		N	791,262.65
4011	4902	C	E					DISC	BAL				X		E		N		N	965,849.13
4011	4902	C	E					DISC	BAL				X		E		N		N	2,305,519.12
4011	4902	C	E					DISC	BAL				X		E		N		N	3,196,851.11
4011	4902	C	E					DISC	BAL				X		E		N		N	5,309,797.96
4011	4902	C	E					DISC	BAL				X		E		N		N	23,015,433.46
Sub-total, 4011																				35,633,938.80
4020 , Disc: Outlays, gross (total)																				35,633,938.80
4033	4972	D	E			X		DISC					X		E		N			-1,899.00
4040 , Disc: Offsets against gross BA and outlays (total)																				-1,899.00
4052	4972	D	E			X		DISC					X		E		N			1,899.00
4060 , Disc: Additional offsets against BA only (total)																				1,899.00
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				35,632,039.80
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				35,632,039.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /13 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		105,259.29
3000	4801	C	B										X		E		N	1		300,000.00
3000	4801	C	B										X		E		N	1		842,968.77
3000	4801	C	B										X		E		N	1		2,701,616.37
3000	4801	C	B										X		E		N	1		17,686,078.72
3000	4901	D	B										X		E		N	1		-969.26
3000	4901	C	B										X		E		N	1		37,351.04
3000	4901	C	B										X		E		N	1		214,133.16
3000	4901	C	B										X		E		N	1		344,831.22
3000	4901	C	B										X		E		N	1		4,052,593.39
Sub-total, 3000																				26,283,862.70
3011	4801	C	B										X		E		N	1		-17,686,078.72
3011	4801	C	B										X		E		N	1		-2,701,616.37
3011	4801	C	B										X		E		N	1		-842,968.77
3011	4801	C	B										X		E		N	1		-300,000.00
3011	4801	C	B										X		E		N	1		-105,259.29
3011	4801	C	E										X		E		N	1		142,049.94
3011	4801	C	E										X		E		N	1		300,000.00
3011	4801	C	E										X		E		N	1		1,056,360.20
3011	4801	C	E										X		E		N	1		3,030,278.08
3011	4801	C	E										X		E		N	1		13,193,668.13
3011	4901	C	B										X		E		N	1		-4,052,593.39
3011	4901	C	B										X		E		N	1		-344,831.22
3011	4901	C	B										X		E		N	1		-214,133.16
3011	4901	C	B										X		E		N	1		-37,351.04
3011	4901	D	B										X		E		N	1		969.26
3011	4901	C	E										X		E		N	1		652,318.39
3011	4901	C	E										X		E		N	1		2,389,113.08
3011	4902	D	E					DISC	BAL				X		E		N		N	-2,390,082.34
3011	4902	C	E					DISC	BAL				X		E		N		N	560.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /13 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4902	C	E					DISC	BAL				X		E		N		N	741.73
3011	4902	C	E					DISC	BAL				X		E		N		N	16,169.51
3011	4902	C	E					DISC	BAL				X		E		N		N	7,954,935.59
Sub-total, 3011																				62,250.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,954,935.59
3020	4902	C	E					DISC	BAL				X		E		N		N	-16,169.51
3020	4902	C	E					DISC	BAL				X		E		N		N	-741.73
3020	4902	C	E					DISC	BAL				X		E		N		N	-560.39
3020	4902	D	E					DISC	BAL				X		E		N		N	2,390,082.34
Sub-total, 3020																				-5,582,324.88
3041	4871	D	E										X		E		N			-12,561,165.94
3050	4801	C	E												E		N	1		142,049.94
3050	4801	C	E												E		N	1		300,000.00
3050	4801	C	E												E		N	1		1,056,360.20
3050	4801	C	E												E		N	1		3,030,278.08
3050	4801	C	E												E		N	1		13,193,668.13
3050	4871	D	E												E		N			-12,561,165.94
3050	4901	C	E												E		N	1		652,318.39
3050	4901	C	E												E		N	1		2,389,113.08
Sub-total, 3050																				8,202,621.88
3100 , Memo: Obligated balance, start of year																				26,283,862.70
3200 , Memo: Obligated balance, end of year																				8,202,621.88

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-2,390,082.34
4011	4902	C	E					DISC	BAL				X		E		N		N	560.39
4011	4902	C	E					DISC	BAL				X		E		N		N	741.73
4011	4902	C	E					DISC	BAL				X		E		N		N	16,169.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /13 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	7,954,935.59
Sub-total, 4011																				5,582,324.88
4020 , Disc: Outlays, gross (total)																				5,582,324.88
4033	4972	D	E			X		DISC					X		E		N			-19,154.00
4040 , Disc: Offsets against gross BA and outlays (total)																				-19,154.00
4052	4972	D	E			X		DISC					X		E		N			19,154.00
4060 , Disc: Additional offsets against BA only (total)																				19,154.00
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				5,563,170.88
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				5,563,170.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -11 /12 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		698.50
3000	4801	C	B										X		E		N	1		3,857.52
3000	4801	C	B										X		E		N	1		6,788.47
3000	4801	C	B										X		E		N	1		21,392.70
3000	4801	C	B										X		E		N	1		173,376.06
3000	4801	C	B										X		E		N	1		202,032.85
3000	4801	C	B										X		E		N	1		692,538.63
3000	4801	C	B										X		E		N	1		703,085.97
3000	4801	C	B										X		E		N	1		1,653,013.52
3000	4801	C	B										X		E		N	1		6,265,870.65
3000	4801	C	B										X		E		N	1		24,697,663.85
3000	4901	C	B										X		E		N	1		212.01
3000	4901	C	B										X		E		N	1		825.00
3000	4901	C	B										X		E		N	1		4,065.70
3000	4901	C	B										X		E		N	1		6,063.00
3000	4901	C	B										X		E		N	1		7,907.50
3000	4901	C	B										X		E		N	1		11,289.76
3000	4901	C	B										X		E		N	1		15,968.30
3000	4901	C	B										X		E		N	1		20,912.08
3000	4901	C	B										X		E		N	1		21,040.75
3000	4901	C	B										X		E		N	1		27,273.56
3000	4901	C	B										X		E		N	1		93,000.02
3000	4901	C	B										X		E		N	1		364,737.09
3000	4901	C	B										X		E		N	1		824,537.04
3000	4901	C	B										X		E		N	1		6,770,215.01
Sub-total, 3000																				42,588,365.54
3011	4801	C	B										X		E		N	1		-24,697,663.85
3011	4801	C	B										X		E		N	1		-6,265,870.65
3011	4801	C	B										X		E		N	1		-1,653,013.52
3011	4801	C	B										X		E		N	1		-703,085.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -11 /12 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Adj	Err	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4801	C	B										X			E		N	1		-692,538.63
3011	4801	C	B										X			E		N	1		-202,032.85
3011	4801	C	B										X			E		N	1		-173,376.06
3011	4801	C	B										X			E		N	1		-21,392.70
3011	4801	C	B										X			E		N	1		-6,788.47
3011	4801	C	B										X			E		N	1		-3,857.52
3011	4801	C	B										X			E		N	1		-698.50
3011	4801	C	E										X			E		N	1		698.50
3011	4801	C	E										X			E		N	1		6,208.10
3011	4801	C	E										X			E		N	1		6,861.21
3011	4801	C	E										X			E		N	1		21,247.37
3011	4801	C	E										X			E		N	1		61,973.66
3011	4801	C	E										X			E		N	1		190,075.00
3011	4801	C	E										X			E		N	1		199,407.89
3011	4801	C	E										X			E		N	1		221,953.88
3011	4801	C	E										X			E		N	1		692,538.63
3011	4801	C	E										X			E		N	1		5,844,455.72
3011	4801	C	E										X			E		N	1		9,984,566.68
3011	4901	C	B										X			E		N	1		-6,770,215.01
3011	4901	C	B										X			E		N	1		-824,537.04
3011	4901	C	B										X			E		N	1		-364,737.09
3011	4901	C	B										X			E		N	1		-93,000.02
3011	4901	C	B										X			E		N	1		-27,273.56
3011	4901	C	B										X			E		N	1		-21,040.75
3011	4901	C	B										X			E		N	1		-20,912.08
3011	4901	C	B										X			E		N	1		-15,968.30
3011	4901	C	B										X			E		N	1		-11,289.76
3011	4901	C	B										X			E		N	1		-7,907.50
3011	4901	C	B										X			E		N	1		-6,063.00
3011	4901	C	B										X			E		N	1		-4,065.70
3011	4901	C	B										X			E		N	1		-825.00
3011	4901	C	B										X			E		N	1		-212.01
3011	4901	C	E										X			E		N	1		0.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -11 /12 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		0.09
3011	4901	C	E										X		E		N	1		2,006.70
3011	4901	C	E										X		E		N	1		6,063.00
3011	4901	C	E										X		E		N	1		7,907.50
3011	4901	C	E										X		E		N	1		10,574.62
3011	4901	C	E										X		E		N	1		11,426.25
3011	4901	C	E										X		E		N	1		20,912.08
3011	4901	C	E										X		E		N	1		25,082.74
3011	4901	C	E										X		E		N	1		36,860.39
3011	4901	C	E										X		E		N	1		109,869.29
3011	4901	C	E										X		E		N	1		119,124.31
3011	4901	C	E										X		E		N	1		1,892,511.13
3011	4902	D	E					DISC	BAL				X		E		N		N	-26,124.29
3011	4902	D	E					DISC	BAL				X		E		N		N	-24,870.73
3011	4902	D	E					DISC	BAL				X		E		N		N	-1,181.70
3011	4902	C	E					DISC	BAL				X		E		N		N	8.84
3011	4902	C	E					DISC	BAL				X		E		N		N	1,715.11
3011	4902	C	E					DISC	BAL				X		E		N		N	2,624.96
3011	4902	C	E					DISC	BAL				X		E		N		N	15,895.56
3011	4902	C	E					DISC	BAL				X		E		N		N	662,152.97
3011	4902	C	E					DISC	BAL				X		E		N		N	1,136,082.68
3011	4902	C	E					DISC	BAL				X		E		N		N	1,758,936.34
3011	4902	C	E					DISC	BAL				X		E		N		N	19,590,801.05
Sub-total, 3011																				0.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-19,590,801.05
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,758,936.34
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,136,082.68
3020	4902	C	E					DISC	BAL				X		E		N		N	-662,152.97
3020	4902	C	E					DISC	BAL				X		E		N		N	-15,895.56
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,624.96
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,715.11
3020	4902	C	E					DISC	BAL				X		E		N		N	-8.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -11 /12 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4902	D	E					DISC	BAL				X		E		N		N	1,181.70
3020	4902	D	E					DISC	BAL				X		E		N		N	24,870.73
3020	4902	D	E					DISC	BAL				X		E		N		N	26,124.29
Sub-total, 3020																				-23,116,040.79
3041	4871	D	E										X		E		N			-5,744,029.33
3041	4971	D	E										X		E		N			-4,058.53
Sub-total, 3041																				-5,748,087.86
3050	4801	C	E												E		N	1		698.50
3050	4801	C	E												E		N	1		6,208.10
3050	4801	C	E												E		N	1		6,861.21
3050	4801	C	E												E		N	1		21,247.37
3050	4801	C	E												E		N	1		61,973.66
3050	4801	C	E												E		N	1		190,075.00
3050	4801	C	E												E		N	1		199,407.89
3050	4801	C	E												E		N	1		221,953.88
3050	4801	C	E												E		N	1		692,538.63
3050	4801	C	E												E		N	1		5,844,455.72
3050	4801	C	E												E		N	1		9,984,566.68
3050	4871	D	E												E		N			-5,744,029.33
3050	4901	C	E												E		N	1		0.01
3050	4901	C	E												E		N	1		0.09
3050	4901	C	E												E		N	1		2,006.70
3050	4901	C	E												E		N	1		6,063.00
3050	4901	C	E												E		N	1		7,907.50
3050	4901	C	E												E		N	1		10,574.62
3050	4901	C	E												E		N	1		11,426.25
3050	4901	C	E												E		N	1		20,912.08
3050	4901	C	E												E		N	1		25,082.74
3050	4901	C	E												E		N	1		36,860.39
3050	4901	C	E												E		N	1		109,869.29
3050	4901	C	E												E		N	1		119,124.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -11 /12 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												E		N	1		1,892,511.13
3050	4971	D	E												E		N			-4,058.53
Sub-total, 3050																				13,724,236.89
3060	4251	D	B			F		DISC					X		E		N	1		-93,000.00
3071	4251	D	B			F		DISC					X		E		N	1		93,000.00
3100 , Memo: Obligated balance, start of year																				42,495,365.54
3200 , Memo: Obligated balance, end of year																				13,724,236.89

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-26,124.29
4011	4902	D	E					DISC	BAL				X		E		N		N	-24,870.73
4011	4902	D	E					DISC	BAL				X		E		N		N	-1,181.70
4011	4902	C	E					DISC	BAL				X		E		N		N	8.84
4011	4902	C	E					DISC	BAL				X		E		N		N	1,715.11
4011	4902	C	E					DISC	BAL				X		E		N		N	2,624.96
4011	4902	C	E					DISC	BAL				X		E		N		N	15,895.56
4011	4902	C	E					DISC	BAL				X		E		N		N	662,152.97
4011	4902	C	E					DISC	BAL				X		E		N		N	1,136,082.68
4011	4902	C	E					DISC	BAL				X		E		N		N	1,758,936.34
4011	4902	C	E					DISC	BAL				X		E		N		N	19,590,801.05
Sub-total, 4011																				23,116,040.79
4020 , Disc: Outlays, gross (total)																				23,116,040.79
4033	4252	D	E			X		DISC					X		E		N			-93,000.00
4033	4972	D	E			X		DISC					X		E		N			-642.00
Sub-total, 4033																				-93,642.00
4040 , Disc: Offsets against gross BA and outlays (total)																				-93,642.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -11 /12 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4052	4252	D	E			X		DISC					X		E		N			93,000.00
4052	4972	D	E			X		DISC					X		E		N			642.00
Sub-total, 4052																				93,642.00
4060 , Disc: Additional offsets against BA only (total)																				93,642.00
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				23,022,398.79
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				23,022,398.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /12 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		4,363.40
3000	4801	C	B										X		E		N	1		1,128,452.66
3000	4801	C	B										X		E		N	1		2,332,725.25
3000	4901	D	B										X		E		N	1		-2,934.70
3000	4901	C	B										X		E		N	1		12,673.97
3000	4901	C	B										X		E		N	1		15,706.97
3000	4901	C	B										X		E		N	1		132,184.06
3000	4901	C	B										X		E		N	1		166,401.47
Sub-total, 3000																				3,789,573.08
3011	4801	C	B										X		E		N	1		-2,332,725.25
3011	4801	C	B										X		E		N	1		-1,128,452.66
3011	4801	C	B										X		E		N	1		-4,363.40
3011	4801	C	E										X		E		N	1		4,363.40
3011	4801	C	E										X		E		N	1		1,208,068.09
3011	4801	C	E										X		E		N	1		1,457,797.69
3011	4901	C	B										X		E		N	1		-166,401.47
3011	4901	C	B										X		E		N	1		-132,184.06
3011	4901	C	B										X		E		N	1		-15,706.97
3011	4901	C	B										X		E		N	1		-12,673.97
3011	4901	D	B										X		E		N	1		2,934.70
3011	4901	C	E										X		E		N	1		0.03
3011	4901	C	E										X		E		N	1		33,604.97
3011	4901	C	E										X		E		N	1		48,970.38
3011	4901	C	E										X		E		N	1		90,747.00
3011	4902	D	E					DISC	BAL				X		E		N		N	-33,263.41
3011	4902	D	E					DISC	BAL				X		E		N		N	-20,931.00
3011	4902	D	E					DISC	BAL				X		E		N		N	-3,960.96
3011	4902	D	E					DISC	BAL				X		E		N		N	-2,934.70
3011	4902	C	E					DISC	BAL				X		E		N		N	1,007,111.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /12 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3011																				0.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,007,111.59
3020	4902	D	E					DISC	BAL				X		E		N		N	2,934.70
3020	4902	D	E					DISC	BAL				X		E		N		N	3,960.96
3020	4902	D	E					DISC	BAL				X		E		N		N	20,931.00
3020	4902	D	E					DISC	BAL				X		E		N		N	33,263.41
Sub-total, 3020																				-946,021.52
3041	4871	D	E										X		E		N			-1,795,459.11
3050	4801	C	E												E		N	1		4,363.40
3050	4801	C	E												E		N	1		1,208,068.09
3050	4801	C	E												E		N	1		1,457,797.69
3050	4871	D	E												E		N			-1,795,459.11
3050	4901	C	E												E		N	1		0.03
3050	4901	C	E												E		N	1		33,604.97
3050	4901	C	E												E		N	1		48,970.38
3050	4901	C	E												E		N	1		90,747.00
Sub-total, 3050																				1,048,092.45
3100 , Memo: Obligated balance, start of year																				3,789,573.08
3200 , Memo: Obligated balance, end of year																				1,048,092.45

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-33,263.41
4011	4902	D	E					DISC	BAL				X		E		N		N	-20,931.00
4011	4902	D	E					DISC	BAL				X		E		N		N	-3,960.96
4011	4902	D	E					DISC	BAL				X		E		N		N	-2,934.70
4011	4902	C	E					DISC	BAL				X		E		N		N	1,007,111.59
Sub-total, 4011																				946,021.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /12 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4020 , Disc: Outlays, gross (total)																				946,021.52
4080 , Disc: Outlays, net																				946,021.52
4190 , Outlays, net (disc. and mand.)																				946,021.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -10 /11 -0174 -000-0**
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	D	B										X		E		N	1		-8,260.88
3000	4801	C	B										X		E		N	1		2,128.03
3000	4801	C	B										X		E		N	1		38,658.64
3000	4801	C	B										X		E		N	1		49,607.27
3000	4801	C	B										X		E		N	1		138,618.91
3000	4801	C	B										X		E		N	1		579,671.36
3000	4801	C	B										X		E		N	1		787,695.95
3000	4801	C	B										X		E		N	1		1,021,115.80
3000	4801	C	B										X		E		N	1		4,118,018.40
3000	4901	C	B										X		E		N	1		937.38
3000	4901	C	B										X		E		N	1		1,806.19
3000	4901	C	B										X		E		N	1		2,478.29
3000	4901	C	B										X		E		N	1		5,899.30
3000	4901	C	B										X		E		N	1		36,668.13
3000	4901	C	B										X		E		N	1		56,751.33
3000	4901	C	B										X		E		N	1		60,752.09
3000	4901	C	B										X		E		N	1		103,062.11
3000	4901	C	B										X		E		N	1		300,896.00
3000	4901	C	B										X		E		N	1		451,096.49
3000	4901	C	B										X		E		N	1		650,534.76
Sub-total, 3000																				8,398,135.55
3011	4801	C	B										X		E		N	1		-4,118,018.40
3011	4801	C	B										X		E		N	1		-1,021,115.80
3011	4801	C	B										X		E		N	1		-787,695.95
3011	4801	C	B										X		E		N	1		-579,671.36
3011	4801	C	B										X		E		N	1		-138,618.91
3011	4801	C	B										X		E		N	1		-49,607.27
3011	4801	C	B										X		E		N	1		-38,658.64
3011	4801	C	B										X		E		N	1		-2,128.03
3011	4801	D	B										X		E		N	1		8,260.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -10 /11 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4801	C	E										X		E		N	1		7,520.62
3011	4801	C	E										X		E		N	1		8,027.33
3011	4801	C	E										X		E		N	1		39,596.02
3011	4801	C	E										X		E		N	1		49,607.27
3011	4801	C	E										X		E		N	1		80,275.58
3011	4801	C	E										X		E		N	1		568,666.93
3011	4801	C	E										X		E		N	1		846,642.14
3011	4801	C	E										X		E		N	1		1,693,320.29
3011	4801	C	E										X		E		N	1		4,485,498.25
3011	4881	C	E										X		E		N			9,414.15
3011	4901	C	B										X		E		N	1		-650,534.76
3011	4901	C	B										X		E		N	1		-451,096.49
3011	4901	C	B										X		E		N	1		-300,896.00
3011	4901	C	B										X		E		N	1		-103,062.11
3011	4901	C	B										X		E		N	1		-60,752.09
3011	4901	C	B										X		E		N	1		-56,751.33
3011	4901	C	B										X		E		N	1		-36,668.13
3011	4901	C	B										X		E		N	1		-5,899.30
3011	4901	C	B										X		E		N	1		-2,478.29
3011	4901	C	B										X		E		N	1		-1,806.19
3011	4901	C	B										X		E		N	1		-937.38
3011	4901	C	E										X		E		N	1		198.60
3011	4901	C	E										X		E		N	1		1,806.19
3011	4901	C	E										X		E		N	1		2,478.29
3011	4901	C	E										X		E		N	1		3,142.96
3011	4901	C	E										X		E		N	1		5,066.65
3011	4901	C	E										X		E		N	1		29,147.51
3011	4901	C	E										X		E		N	1		103,062.11
3011	4901	C	E										X		E		N	1		300,896.00
3011	4902	D	E					DISC	BAL				X		E		N		N	-26,736.38
3011	4902	D	E					DISC	BAL				X		E		N		N	-2,194.86
3011	4902	C	E					DISC	BAL				X		E		N		N	58,343.33
3011	4902	C	E					DISC	BAL				X		E		N		N	68,613.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -10 /11 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4902	C	E					DISC	BAL				X		E		N		N	83,418.04
3011	4981	C	E										X		E		N			7.45
3011	4981	C	E										X		E		N			57.26
Sub-total, 3011																				17,739.74
3020	4902	C	E					DISC	BAL				X		E		N		N	-83,418.04
3020	4902	C	E					DISC	BAL				X		E		N		N	-68,613.56
3020	4902	C	E					DISC	BAL				X		E		N		N	-58,343.33
3020	4902	D	E					DISC	BAL				X		E		N		N	2,194.86
3020	4902	D	E					DISC	BAL				X		E		N		N	26,736.38
Sub-total, 3020																				-181,443.69
3041	4871	D	E										X		E		N			-7,788,568.58
3041	4971	D	E										X		E		N			-445,863.02
Sub-total, 3041																				-8,234,431.60
3050	4801	C	E												E		N	1		7,520.62
3050	4801	C	E												E		N	1		8,027.33
3050	4801	C	E												E		N	1		39,596.02
3050	4801	C	E												E		N	1		49,607.27
3050	4801	C	E												E		N	1		80,275.58
3050	4801	C	E												E		N	1		568,666.93
3050	4801	C	E												E		N	1		846,642.14
3050	4801	C	E												E		N	1		1,693,320.29
3050	4801	C	E												E		N	1		4,485,498.25
3050	4871	D	E												E		N			-7,788,568.58
3050	4881	C	E												E		N			9,414.15
3050	4901	C	E												E		N	1		198.60
3050	4901	C	E												E		N	1		1,806.19
3050	4901	C	E												E		N	1		2,478.29
3050	4901	C	E												E		N	1		3,142.96
3050	4901	C	E												E		N	1		5,066.65
3050	4901	C	E												E		N	1		29,147.51
3050	4901	C	E												E		N	1		103,062.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -10 /11 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												E		N	1		300,896.00
3050	4971	D	E												E		N			-445,863.02
3050	4981	C	E												E		N			7.45
3050	4981	C	E												E		N			57.26
Sub-total, 3050																				0.00
3100 , Memo: Obligated balance, start of year																				8,398,135.55
3200 , Memo: Obligated balance, end of year																				0.00

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-26,736.38
4011	4902	D	E					DISC	BAL				X		E		N		N	-2,194.86
4011	4902	C	E					DISC	BAL				X		E		N		N	58,343.33
4011	4902	C	E					DISC	BAL				X		E		N		N	68,613.56
4011	4902	C	E					DISC	BAL				X		E		N		N	83,418.04
Sub-total, 4011																				181,443.69
4020 , Disc: Outlays, gross (total)																				181,443.69
4080 , Disc: Outlays, net																				181,443.69
4190 , Outlays, net (disc. and mand.)																				181,443.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /11 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		0.63
3000	4801	C	B										X		E		N	1		600,205.51
3000	4901	C	B										X		E		N	1		0.11
3000	4901	C	B										X		E		N	1		99,585.29
3000	4901	C	B										X		E		N	1		100,212.87
3000	4901	C	B										X		E		N	1		2,181,252.81
Sub-total, 3000																				2,981,257.22
3011	4801	C	B										X		E		N	1		-600,205.51
3011	4801	C	B										X		E		N	1		-0.63
3011	4801	C	E										X		E		N	1		0.63
3011	4801	C	E										X		E		N	1		355,226.80
3011	4901	C	B										X		E		N	1		-2,181,252.81
3011	4901	C	B										X		E		N	1		-100,212.87
3011	4901	C	B										X		E		N	1		-99,585.29
3011	4901	C	B										X		E		N	1		-0.11
3011	4901	C	E										X		E		N	1		0.11
3011	4901	C	E										X		E		N	1		99,676.47
3011	4901	C	E										X		E		N	1		250,041.33
3011	4901	C	E										X		E		N	1		2,181,252.81
3011	4902	D	E					DISC	BAL				X		E		N		N	-149,828.46
3011	4902	D	E					DISC	BAL				X		E		N		N	-91.18
3011	4902	C	E					DISC	BAL				X		E		N		N	244,978.71
Sub-total, 3011																				0.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-244,978.71
3020	4902	D	E					DISC	BAL				X		E		N		N	91.18
3020	4902	D	E					DISC	BAL				X		E		N		N	149,828.46
Sub-total, 3020																				-95,059.07
3041	4871	D	E										X		E		N			-355,227.43
3041	4971	D	E										X		E		N			-2,530,970.72

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /11 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3041																				-2,886,198.15
3050	4801	C	E												E		N	1		0.63
3050	4801	C	E												E		N	1		355,226.80
3050	4871	D	E												E		N			-355,227.43
3050	4901	C	E												E		N	1		0.11
3050	4901	C	E												E		N	1		99,676.47
3050	4901	C	E												E		N	1		250,041.33
3050	4901	C	E												E		N	1		2,181,252.81
3050	4971	D	E												E		N			-2,530,970.72
Sub-total, 3050																				0.00
3100 , Memo: Obligated balance, start of year																				2,981,257.22
3200 , Memo: Obligated balance, end of year																				0.00

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-149,828.46
4011	4902	D	E					DISC	BAL				X		E		N		N	-91.18
4011	4902	C	E					DISC	BAL				X		E		N		N	244,978.71
Sub-total, 4011																				95,059.07
4020 , Disc: Outlays, gross (total)																				95,059.07
4033	4972	D	E			X		DISC					X		E		N			-7,086.75
4040 , Disc: Offsets against gross BA and outlays (total)																				-7,086.75
4052	4972	D	E			X		DISC					X		E		N			7,086.75
4060 , Disc: Additional offsets against BA only (total)																				7,086.75
4070 , Disc: Budget authority, net																				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /11 -0174 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4080 , Disc: Outlays, net																				87,972.32
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				87,972.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services, Recovery Act**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /X -0184 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-759,151.33
0900	4801	C	E										X		U		N	1		776,833.34
0900	4901	C	B										X		U		N	1		-31,376.86
0900	4901	D	B										X		U		N	1		15,130.34
0900	4901	D	E										X		U		N	1		-15,130.34
0900	4901	C	E										X		U		N	1		13,694.85
Sub-total, 0900																				0.00
Budgetary Resources																				
1000	4201	D	B												U		N	1		24,252,193.55
1000	4801	C	B										X		U		N	1		-759,151.33
1000	4901	C	B										X		U		N	1		-31,376.86
1000	4901	D	B										X		U		N	1		15,130.34
Sub-total, 1000																				23,476,795.70
1021	4871	D	E										X		U		N			122,685.81
1050 , Unob Bal: Unobligated balance (total)																				23,599,481.51
1930 , Total budgetary resources avail (disc. and mand.)																				23,599,481.51
1941	4450	C	E												U		N	1		122,685.51
1941	4610	C	E		A										U		N	1		23,476,796.00
Sub-total, 1941																				23,599,481.51
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		759,151.33
3000	4901	D	B										X		U		N	1		-15,130.34
3000	4901	C	B										X		U		N	1		31,376.86
Sub-total, 3000																				775,397.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services, Recovery Act**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /X -0184 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4801	C	B										X		U		N	1		-759,151.33
3010	4801	C	E										X		U		N	1		776,833.34
3010	4901	C	B										X		U		N	1		-31,376.86
3010	4901	D	B										X		U		N	1		15,130.34
3010	4901	D	E										X		U		N	1		-15,130.34
3010	4901	C	E										X		U		N	1		13,694.85
Sub-total, 3010																				0.00
3040	4871	D	E										X		U		N			-122,685.81
3050	4801	C	E												U		N	1		776,833.34
3050	4871	D	E												U		N			-122,685.81
3050	4901	D	E												U		N	1		-15,130.34
3050	4901	C	E												U		N	1		13,694.85
Sub-total, 3050																				652,712.04
3100 , Memo: Obligated balance, start of year																				775,397.85
3200 , Memo: Obligated balance, end of year																				652,712.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services, H-1B Funded**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /X -5152 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-428,523,814.95
0900	4801	C	E										X		U		N	2		619,228,764.10
0900	4901	C	B										X		U		N	2		-24,851,516.93
0900	4901	C	E										X		U		N	2		24,052,673.78
0900	4902	C	E					MAND	BAL				X		U		N		N	131,403,714.31
0900	4982	C	E					MAND					X		U		N	2	N	2,892.00
Sub-total, 0900																				321,312,712.31
Budgetary Resources																				
1000	4201	D	B												U		N	2		731,307,998.21
1000	4801	C	B										X		U		N	2		-428,523,814.95
1000	4901	C	B										X		U		N	2		-24,851,516.93
Sub-total, 1000																				277,932,666.33
1010	4190	C	E	P		F					16		X		U		N			-13,000,000.00
1021	4871	D	E										X		U		N			9,901,884.19
1021	4971	D	E										X		U		N			930.88
Sub-total, 1021																				9,902,815.07
1050 , Unob Bal: Unobligated balance (total)																				274,835,481.40
1201	4113	D	E	P				MAND		XXX			X		U		N	2		173,491,516.03
1203	4113	D	E	P				MAND		SEQ			X		U		N	2		12,844,276.00
1232	4387	C	E					MAND		SEQ			X		U		N	2		-11,797,423.00
1260 , BA: Mand: Appropriation (total)																				174,538,369.03
1900 , Budget authority total (disc. and mand.)																				174,538,369.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services, H-1B Funded**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /X -5152 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1930 , Total budgetary resources avail (disc. and mand.)																				449,373,850.43
1941	4450	C	E												U		N	2		31,796,908.43
1941	4610	C	E		A										U		N	2		96,264,229.69
Sub-total, 1941																				128,061,138.12

Change in Obl Bal

3000	4801	C	B										X		U		N	2		428,523,814.95
3000	4901	C	B										X		U		N	2		24,851,516.93
Sub-total, 3000																				453,375,331.88
3010	4801	C	B										X		U		N	2		-428,523,814.95
3010	4801	C	E										X		U		N	2		619,228,764.10
3010	4901	C	B										X		U		N	2		-24,851,516.93
3010	4901	C	E										X		U		N	2		24,052,673.78
3010	4902	C	E					MAND	BAL				X		U		N		N	131,403,714.31
3010	4982	C	E					MAND					X		U		N	2	N	2,892.00
Sub-total, 3010																				321,312,712.31
3020	4902	C	E					MAND	BAL				X		U		N		N	-131,403,714.31
3020	4982	C	E					MAND					X		U		N	2	N	-2,892.00
Sub-total, 3020																				-131,406,606.31
3040	4871	D	E										X		U		N			-9,901,884.19
3040	4971	D	E										X		U		N			-930.88
Sub-total, 3040																				-9,902,815.07
3050	4801	C	E												U		N	2		619,228,764.10
3050	4871	D	E												U		N			-9,901,884.19
3050	4901	C	E												U		N	2		24,052,673.78
3050	4971	D	E												U		N			-930.88
Sub-total, 3050																				633,378,622.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services, H-1B Funded**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /X -5152 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3100 , Memo: Obligated balance, start of year																				453,375,331.88
3200 , Memo: Obligated balance, end of year																				633,378,622.81

BA & O, Net

4090 , Mand: Budget authority, gross																				174,538,369.03
4101	4902	C	E					MAND	BAL				X		U		N		N	131,403,714.31
4101	4982	C	E					MAND					X		U		N	2	N	2,892.00
Sub-total, 4101																				131,406,606.31
4110	4902	C	E					MAND	BAL				X		U		N		N	131,403,714.31
4110	4982	C	E					MAND					X		U		N	2	N	2,892.00
Sub-total, 4110																				131,406,606.31
4160 , Mand: Budget authority, net																				174,538,369.03
4170 , Mand: Outlays, net																				131,406,606.31
4180 , Budget authority, net (disc. and mand.)																				174,538,369.03
4190 , Outlays, net (disc. and mand.)																				131,406,606.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Account Total, Training and Employment Services**
Treasury Account:
Budget Account ID: **012-05-0174** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount

Program Activity Total Obligations

0900	Total new obligations	3,494,034,176.03

Budgetary Resources

1000	Unob Bal: Brought forward, Oct 1	390,010,194.02
1010	Unob Bal: Transferred to other accounts	-14,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	12,150,008.14
1050	Unob Bal: Unobligated balance (total)	388,160,202.16
1100	BA: Disc: Appropriation	1,563,425,000.00
1120	BA: Disc: Approps transferred to other accounts	-22,196,876.00
1121	BA: Disc: Approps transferred from other accounts	14,157,876.00
1160	BA: Disc: Appropriation (total)	1,555,386,000.00
1170	BA: Disc: Advance appropriation	1,772,000,000.00
1180	BA: Disc: Advance appropriation (total)	1,772,000,000.00
1201	BA: Mand: Appropriation (special or trust fund)	173,491,516.03
1203	BA: Mand: Appropriation (previously unavailable)	12,844,276.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-11,797,423.00
1260	BA: Mand: Appropriation (total)	174,538,369.03
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	500,000.00
1750	BA: Disc: Spending auth: Total	500,000.00
1900	Budget authority total (disc. and mand.)	3,502,424,369.03
1930	Total budgetary resources avail (disc. and mand.)	3,890,584,571.19
1940	Unob Bal: Memo: Unob bal expiring	-150,152.43
1941	Unob Bal: Memo: Unexpired unob bal, EOY	396,400,242.73

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,351,590,880.27
3010	Ob Bal: New obligations: Unexpired accounts	3,494,034,176.03
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	81,049.47
3020	Ob Bal: Outlays (gross)	-3,137,697,594.38
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,150,008.14
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-36,145,144.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Account Total, Training and Employment Services**
Treasury Account:
Budget Account ID: **012-05-0174** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	, Ob Bal: EOY: Unpaid obligations																			3,659,713,359.20
3060	, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1																			-93,000.00
3070	, Ob Bal: Change, uncoll pymt, Fed src, unexp																			-500,000.00
3071	, Ob Bal: Change, uncoll pymt, Fed src, exp																			93,000.00
3090	, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																			-500,000.00
3100	, Memo: Obligated balance, start of year																			3,351,497,880.27
3200	, Memo: Obligated balance, end of year																			3,659,213,359.20

BA & O, Net

4000	, Disc: Budget authority, gross	3,327,886,000.00
4010	, Disc: Outlays from new authority	1,116,041,467.15
4011	, Disc: Outlays from balances	1,890,249,520.92
4020	, Disc: Outlays, gross (total)	3,006,290,988.07
4030	, Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00
4033	, Disc: Offsets, BA and OL: Collections, nonFed srcs	-121,941.75
4040	, Disc: Offsets against gross BA and outlays (total)	-121,941.75
4050	, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-500,000.00
4052	, Disc: Offset, BA: Collection cred to expired accts	121,941.75
4060	, Disc: Additional offsets against BA only (total)	-378,058.25
4070	, Disc: Budget authority, net	3,327,386,000.00
4080	, Disc: Outlays, net	3,006,169,046.32
4090	, Mand: Budget authority, gross	174,538,369.03
4101	, Mand: Outlays from balances	131,406,606.31
4110	, Mand: Outlays, gross (total)	131,406,606.31
4160	, Mand: Budget authority, net	174,538,369.03
4170	, Mand: Outlays, net	131,406,606.31
4180	, Budget authority, net (disc. and mand.)	3,501,924,369.03
4190	, Outlays, net (disc. and mand.)	3,137,575,652.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-15 /18 -0181 -000-0**
GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		794,934.73
0900	4901	C	E										X		U		N	1		72,961.29
0900	4902	C	E					DISC	BAL				X		U		N		N	289,080.86
Sub-total, 0900																				1,156,976.88
Budgetary Resources																				
1011	4176	D	E	P		F					16	0181	X		U		N			5,191,074.00
1050 , Unob Bal: Unobligated balance (total)																				5,191,074.00
1930 , Total budgetary resources avail (disc. and mand.)																				5,191,074.00
1941	4450	C	E												U		N	1		103,212.00
1941	4610	C	E		A										U		N	1		3,930,885.12
Sub-total, 1941																				4,034,097.12
Change in Obl Bal																				
3010	4801	C	E										X		U		N	1		794,934.73
3010	4901	C	E										X		U		N	1		72,961.29
3010	4902	C	E					DISC	BAL				X		U		N		N	289,080.86
Sub-total, 3010																				1,156,976.88
3020	4902	C	E					DISC	BAL				X		U		N		N	-289,080.86
3050	4801	C	E												U		N	1		794,934.73
3050	4901	C	E												U		N	1		72,961.29
Sub-total, 3050																				867,896.02
3200 , Memo: Obligated balance, end of year																				867,896.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-15 /18 -0181 -000-0**
GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		N		N	289,080.86
4020 , Disc: Outlays, gross (total)																				289,080.86
4080 , Disc: Outlays, net																				289,080.86
4190 , Outlays, net (disc. and mand.)																				289,080.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-16 /17 -0181 -000-0**
GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		13,446,811.65
0900	4802	C	E					DISC	NEW				X		U		N	1	N	819.49
0900	4901	C	E										X		U		N	1		4,069,078.57
0900	4902	C	E					DISC	NEW				X		U		N		N	27,914,143.35
Sub-total, 0900																				45,430,853.06
Budgetary Resources																				
1121	4175	D	E	P		F		DISC			16	0181	X		U		N			76,192,682.00
1160 , BA: Disc: Appropriation (total)																				76,192,682.00
1900 , Budget authority total (disc. and mand.)																				76,192,682.00
1930 , Total budgetary resources avail (disc. and mand.)																				76,192,682.00
1941	4450	C	E												U		N	1		39,990.00
1941	4610	C	E		A										U		N	1		30,721,838.94
Sub-total, 1941																				30,761,828.94
Change in Obl Bal																				
3010	4801	C	E										X		U		N	1		13,446,811.65
3010	4802	C	E					DISC	NEW				X		U		N	1	N	819.49
3010	4901	C	E										X		U		N	1		4,069,078.57
3010	4902	C	E					DISC	NEW				X		U		N		N	27,914,143.35
Sub-total, 3010																				45,430,853.06
3020	4802	C	E					DISC	NEW				X		U		N	1	N	-819.49
3020	4902	C	E					DISC	NEW				X		U		N		N	-27,914,143.35
Sub-total, 3020																				-27,914,962.84
3050	4801	C	E												U		N	1		13,446,811.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-16 /17 -0181 -000-0**
GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												U		N	1		4,069,078.57
Sub-total, 3050																				17,515,890.22
3200 , Memo: Obligated balance, end of year																				17,515,890.22

BA & O, Net

4000 , Disc: Budget authority, gross																				76,192,682.00
4010	4802	C	E					DISC	NEW				X		U		N	1	N	819.49
4010	4902	C	E					DISC	NEW				X		U		N		N	27,914,143.35
Sub-total, 4010																				27,914,962.84
4020 , Disc: Outlays, gross (total)																				27,914,962.84
4070 , Disc: Budget authority, net																				76,192,682.00
4080 , Disc: Outlays, net																				27,914,962.84
4180 , Budget authority, net (disc. and mand.)																				76,192,682.00
4190 , Outlays, net (disc. and mand.)																				27,914,962.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-14 /17 -0181 -000-0**
GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-213,819.56
0900	4801	C	E										X		U		N	1		551,754.10
0900	4901	C	B										X		U		N	1		-23,087.72
0900	4902	C	E					DISC	BAL				X		U		N		N	1,391,279.02
Sub-total, 0900																				1,706,125.84
Budgetary Resources																				
1000	4201	D	B												U		N	1		2,857,045.25
1000	4801	C	B										X		U		N	1		-213,819.56
1000	4901	C	B										X		U		N	1		-23,087.72
Sub-total, 1000																				2,620,137.97
1050 , Unob Bal: Unobligated balance (total)																				2,620,137.97
1930 , Total budgetary resources avail (disc. and mand.)																				2,620,137.97
1941	4610	C	E		A										U		N	1		914,012.13
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		213,819.56
3000	4901	C	B										X		U		N	1		23,087.72
Sub-total, 3000																				236,907.28
3010	4801	C	B										X		U		N	1		-213,819.56
3010	4801	C	E										X		U		N	1		551,754.10
3010	4901	C	B										X		U		N	1		-23,087.72
3010	4902	C	E					DISC	BAL				X		U		N		N	1,391,279.02
Sub-total, 3010																				1,706,125.84
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,391,279.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-14 /17 -0181 -000-0**
GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												U		N	1		551,754.10
3100 , Memo: Obligated balance, start of year																				236,907.28
3200 , Memo: Obligated balance, end of year																				551,754.10

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		N		N	1,391,279.02
4020 , Disc: Outlays, gross (total)																				1,391,279.02
4080 , Disc: Outlays, net																				1,391,279.02
4190 , Outlays, net (disc. and mand.)																				1,391,279.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-15 /16 -0181 -000-0**
GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-16,872,651.34
0900	4801	C	E										X		U		Y	1		3,965,552.91
0900	4881	C	E										X		U		Y			4,033,569.26
0900	4901	C	B										X		U		Y	1		-3,119,139.14
0900	4901	C	E										X		U		Y	1		239,967.63
0900	4902	C	E					DISC	BAL				X		U		Y		N	122,828,339.51
0900	4981	C	E										X		U		Y			12.51
Sub-total, 0900																				111,075,651.34
Budgetary Resources																				
1000	4201	D	B												U		Y	1		82,499,532.19
1000	4801	C	B										X		U		Y	1		-16,872,651.34
1000	4901	C	B										X		U		Y	1		-3,119,139.14
Sub-total, 1000																				62,507,741.71
1011	4176	D	E	P		F					16	0181	X		U		Y			46,542,363.59
1021	4871	D	E										X		U		Y			2,354,813.81
1050 , Unob Bal: Unobligated balance (total)																				111,404,919.11
1930 , Total budgetary resources avail (disc. and mand.)																				111,404,919.11
1940	4610	C	E		A										U		Y	1		-329,267.77
Change in Obl Bal																				
3000	4801	C	B										X		U		Y	1		16,872,651.34
3000	4901	C	B										X		U		Y	1		3,119,139.14
Sub-total, 3000																				19,991,790.48
3010	4801	C	B										X		U		Y	1		-16,872,651.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-15 /16 -0181 -000-0**
GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		3,965,552.91
3010	4881	C	E										X		U		Y			4,033,569.26
3010	4901	C	B										X		U		Y	1		-3,119,139.14
3010	4901	C	E										X		U		Y	1		239,967.63
3010	4902	C	E					DISC	BAL				X		U		Y		N	122,828,339.51
3010	4981	C	E										X		U		Y			12.51
Sub-total, 3010																				111,075,651.34
3020	4902	C	E					DISC	BAL				X		U		Y		N	-122,828,339.51
3040	4871	D	E										X		U		Y			-2,354,813.81
3050	4801	C	E												U		Y	1		3,965,552.91
3050	4871	D	E												U		Y			-2,354,813.81
3050	4881	C	E												U		Y			4,033,569.26
3050	4901	C	E												U		Y	1		239,967.63
3050	4981	C	E												U		Y			12.51
Sub-total, 3050																				5,884,288.50
3100 , Memo: Obligated balance, start of year																				19,991,790.48
3200 , Memo: Obligated balance, end of year																				5,884,288.50

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		Y		N	122,828,339.51
4020 , Disc: Outlays, gross (total)																				122,828,339.51
4080 , Disc: Outlays, net																				122,828,339.51
4190 , Outlays, net (disc. and mand.)																				122,828,339.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-13 /16 -0181 -000-0**
GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-249,375.97
0900	4801	C	E										X		U		Y	1		1,609,196.86
0900	4901	C	B										X		U		Y	1		-14,751.49
0900	4901	C	E										X		U		Y	1		1,750.00
0900	4902	C	E					DISC	BAL				X		U		Y		N	1,362,751.10
Sub-total, 0900																				2,709,570.50
Budgetary Resources																				
1000	4201	D	B												U		Y	1		3,040,197.10
1000	4801	C	B										X		U		Y	1		-249,375.97
1000	4901	C	B										X		U		Y	1		-14,751.49
Sub-total, 1000																				2,776,069.64
1050 , Unob Bal: Unobligated balance (total)																				2,776,069.64
1930 , Total budgetary resources avail (disc. and mand.)																				2,776,069.64
1940	4610	C	E		A										U		Y	1		-66,499.14
Change in Obl Bal																				
3000	4801	C	B										X		U		Y	1		249,375.97
3000	4901	C	B										X		U		Y	1		14,751.49
Sub-total, 3000																				264,127.46
3010	4801	C	B										X		U		Y	1		-249,375.97
3010	4801	C	E										X		U		Y	1		1,609,196.86
3010	4901	C	B										X		U		Y	1		-14,751.49
3010	4901	C	E										X		U		Y	1		1,750.00
3010	4902	C	E					DISC	BAL				X		U		Y		N	1,362,751.10
Sub-total, 3010																				2,709,570.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-13 /16 -0181 -000-0**
GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		U		Y		N	-1,362,751.10
3050	4801	C	E												U		Y	1		1,609,196.86
3050	4901	C	E												U		Y	1		1,750.00
Sub-total, 3050																				1,610,946.86
3100 , Memo: Obligated balance, start of year																				264,127.46
3200 , Memo: Obligated balance, end of year																				1,610,946.86

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		Y		N	1,362,751.10
4020 , Disc: Outlays, gross (total)																				1,362,751.10
4080 , Disc: Outlays, net																				1,362,751.10
4190 , Outlays, net (disc. and mand.)																				1,362,751.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-14 /15 -0181 -000-0**
GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		6,092,346.07
3000	4901	C	B										X		E		N	1		283,891.63
Sub-total, 3000																				6,376,237.70
3011	4801	C	B										X		E		N	1		-6,092,346.07
3011	4801	C	E										X		E		N	1		3,906,648.40
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-768.31
3011	4802	C	E					DISC	BAL				X		E		N	1	N	190.31
3011	4881	C	E										X		E		N			42,750.44
3011	4901	C	B										X		E		N	1		-283,891.63
3011	4901	C	E										X		E		N	1		6,337.51
3011	4902	C	E					DISC	BAL				X		E		N		N	2,607,626.41
3011	4981	C	E										X		E		N			42.57
Sub-total, 3011																				186,589.63
3020	4802	C	B					DISC	BAL				X		E		N	1	N	768.31
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-190.31
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,607,626.41
Sub-total, 3020																				-2,607,048.41
3041	4871	D	E										X		E		N			-1,494,343.85
3050	4801	C	E												E		N	1		3,906,648.40
3050	4871	D	E												E		N			-1,494,343.85
3050	4881	C	E												E		N			42,750.44
3050	4901	C	E												E		N	1		6,337.51
3050	4981	C	E												E		N			42.57
Sub-total, 3050																				2,461,435.07
3100 , Memo: Obligated balance, start of year																				6,376,237.70
3200 , Memo: Obligated balance, end of year																				2,461,435.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-14 /15 -0181 -000-0**
GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-768.31
4011	4802	C	E					DISC	BAL				X		E		N	1	N	190.31
4011	4902	C	E					DISC	BAL				X		E		N		N	2,607,626.41
Sub-total, 4011																				2,607,048.41
4020 , Disc: Outlays, gross (total)																				2,607,048.41
4080 , Disc: Outlays, net																				2,607,048.41
4190 , Outlays, net (disc. and mand.)																				2,607,048.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-12 /15 -0181 -000-0**
GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		285,159.72
3000	4901	C	B										X		E		N	1		30,552.00
Sub-total, 3000																				315,711.72
3011	4801	C	B										X		E		N	1		-285,159.72
3011	4801	C	E										X		E		N	1		7,763.92
3011	4901	C	B										X		E		N	1		-30,552.00
3011	4901	C	E										X		E		N	1		5,871.59
3011	4902	C	E					DISC	BAL				X		E		N		N	310,297.62
Sub-total, 3011																				8,221.41
3020	4902	C	E					DISC	BAL				X		E		N		N	-310,297.62
3041	4871	D	E										X		E		N			-6,440.17
3050	4801	C	E												E		N	1		7,763.92
3050	4871	D	E												E		N			-6,440.17
3050	4901	C	E												E		N	1		5,871.59
Sub-total, 3050																				7,195.34
3100 , Memo: Obligated balance, start of year																				315,711.72
3200 , Memo: Obligated balance, end of year																				7,195.34

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	310,297.62
4020 , Disc: Outlays, gross (total)																				310,297.62
4080 , Disc: Outlays, net																				310,297.62
4190 , Outlays, net (disc. and mand.)																				310,297.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-13 /14 -0181 -000-0**
GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,194,131.44
3000	4901	C	B										X		E		N	1		405.06
Sub-total, 3000																				2,194,536.50
3011	4801	C	B										X		E		N	1		-2,194,131.44
3011	4801	C	E										X		E		N	1		2,135,817.45
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-0.06
3011	4802	C	E					DISC	BAL				X		E		N	1	N	0.06
3011	4901	C	B										X		E		N	1		-405.06
3011	4901	C	E										X		E		N	1		225.06
3011	4902	C	E					DISC	BAL				X		E		N		N	89,637.72
Sub-total, 3011																				31,143.73
3020	4802	C	B					DISC	BAL				X		E		N	1	N	0.06
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-0.06
3020	4902	C	E					DISC	BAL				X		E		N		N	-89,637.72
Sub-total, 3020																				-89,637.72
3041	4871	D	E										X		E		N			-914,229.56
3050	4801	C	E												E		N	1		2,135,817.45
3050	4871	D	E												E		N			-914,229.56
3050	4901	C	E												E		N	1		225.06
Sub-total, 3050																				1,221,812.95
3100 , Memo: Obligated balance, start of year																				2,194,536.50
3200 , Memo: Obligated balance, end of year																				1,221,812.95

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-0.06
4011	4802	C	E					DISC	BAL				X		E		N	1	N	0.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-13 /14 -0181 -000-0**
GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	89,637.72
Sub-total, 4011																				89,637.72
4020 , Disc: Outlays, gross (total)																				89,637.72
4033	4972	D	E			X		DISC					X		E		N			-48,372.22
4040 , Disc: Offsets against gross BA and outlays (total)																				-48,372.22
4052	4972	D	E			X		DISC					X		E		N			48,372.22
4060 , Disc: Additional offsets against BA only (total)																				48,372.22
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				41,265.50
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				41,265.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-12 /14 -0181 -000-0**
GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		50,482.35
3000	4901	C	B										X		E		N	1		0.01
Sub-total, 3000																				50,482.36
3011	4801	C	B										X		E		N	1		-50,482.35
3011	4801	C	E										X		E		N	1		6,333.60
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-0.01
3011	4802	C	E					DISC	BAL				X		E		N	1	N	0.01
3011	4901	C	B										X		E		N	1		-0.01
3011	4901	C	E										X		E		N	1		0.01
3011	4902	C	E					DISC	BAL				X		E		N		N	45,132.45
Sub-total, 3011																				983.70
3020	4802	C	B					DISC	BAL				X		E		N	1	N	0.01
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-0.01
3020	4902	C	E					DISC	BAL				X		E		N		N	-45,132.45
Sub-total, 3020																				-45,132.45
3041	4871	D	E										X		E		N			-1,672.29
3050	4801	C	E												E		N	1		6,333.60
3050	4871	D	E												E		N			-1,672.29
3050	4901	C	E												E		N	1		0.01
Sub-total, 3050																				4,661.32
3100 , Memo: Obligated balance, start of year																				50,482.36
3200 , Memo: Obligated balance, end of year																				4,661.32

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-0.01
4011	4802	C	E					DISC	BAL				X		E		N	1	N	0.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-12 /14 -0181 -000-0**
GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	45,132.45
Sub-total, 4011																				45,132.45
4020 , Disc: Outlays, gross (total)																				45,132.45
4080 , Disc: Outlays, net																				45,132.45
4190 , Outlays, net (disc. and mand.)																				45,132.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-12 /13 -0181 -000-0**
GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		907,638.89
3000	4901	C	B										X		E		N	1		934.88
Sub-total, 3000																				908,573.77
3011	4801	C	B										X		E		N	1		-907,638.89
3011	4801	C	E										X		E		N	1		889,016.79
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-319.42
3011	4802	C	E					DISC	BAL				X		E		N	1	N	319.42
3011	4901	C	B										X		E		N	1		-934.88
3011	4901	C	E										X		E		N	1		76.52
3011	4902	C	E					DISC	BAL				X		E		N		N	22,278.64
Sub-total, 3011																				2,798.18
3020	4802	C	B					DISC	BAL				X		E		N	1	N	319.42
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-319.42
3020	4902	C	E					DISC	BAL				X		E		N		N	-22,278.64
Sub-total, 3020																				-22,278.64
3041	4871	D	E										X		E		N			-353,868.31
3050	4801	C	E												E		N	1		889,016.79
3050	4871	D	E												E		N			-353,868.31
3050	4901	C	E												E		N	1		76.52
Sub-total, 3050																				535,225.00
3100 , Memo: Obligated balance, start of year																				908,573.77
3200 , Memo: Obligated balance, end of year																				535,225.00

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-319.42
4011	4802	C	E					DISC	BAL				X		E		N	1	N	319.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-12 /13 -0181 -000-0**
GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	22,278.64
Sub-total, 4011																				22,278.64
4020 , Disc: Outlays, gross (total)																				22,278.64
4080 , Disc: Outlays, net																				22,278.64
4190 , Outlays, net (disc. and mand.)																				22,278.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-11 /13 -0181 -000-0**
GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		8,569.88
3011	4801	C	B										X		E		N	1		-8,569.88
3011	4801	C	E										X		E		N	1		8,569.88
3011	4902	C	E					DISC	BAL				X		E		N		N	21.58
Sub-total, 3011																				21.58
3020	4902	C	E					DISC	BAL				X		E		N		N	-21.58
3041	4871	D	E										X		E		N			-201.24
3050	4801	C	E												E		N	1		8,569.88
3050	4871	D	E												E		N			-201.24
Sub-total, 3050																				8,368.64
3100 , Memo: Obligated balance, start of year																				8,569.88
3200 , Memo: Obligated balance, end of year																				8,368.64

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	21.58
4020 , Disc: Outlays, gross (total)																				21.58
4080 , Disc: Outlays, net																				21.58
4190 , Outlays, net (disc. and mand.)																				21.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-11 /12 -0181 -000-0**
GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		139,562.99
3000	4901	C	B										X		E		N	1		0.01
Sub-total, 3000																				139,563.00
3011	4801	C	B										X		E		N	1		-139,562.99
3011	4801	C	E										X		E		N	1		137,091.24
3011	4901	C	B										X		E		N	1		-0.01
3011	4901	C	E										X		E		N	1		2,167.00
3011	4902	C	E					DISC	BAL				X		E		N		N	705.41
Sub-total, 3011																				400.65
3020	4902	C	E					DISC	BAL				X		E		N		N	-705.41
3041	4871	D	E										X		E		N			-61,285.39
3050	4801	C	E												E		N	1		137,091.24
3050	4871	D	E												E		N			-61,285.39
3050	4901	C	E												E		N	1		2,167.00
Sub-total, 3050																				77,972.85
3100 , Memo: Obligated balance, start of year																				139,563.00
3200 , Memo: Obligated balance, end of year																				77,972.85

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	705.41
4020 , Disc: Outlays, gross (total)																				705.41
4033	4972	D	E			X		DISC					X		E		N			-9,529.48
4040 , Disc: Offsets against gross BA and outlays (total)																				-9,529.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-11 /12 -0181 -000-0**
GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4052	4972	D	E			X		DISC					X		E		N			9,529.48
4060 ,	Disc: Additional offsets against BA only (total)																			9,529.48
4070 ,	Disc: Budget authority, net																			0.00
4080 ,	Disc: Outlays, net																			-8,824.07
4180 ,	Budget authority, net (disc. and mand.)																			0.00
4190 ,	Outlays, net (disc. and mand.)																			-8,824.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-10 /11 -0181 -000-0**
GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		106,850.49
3011	4801	C	B										X		E		N	1		-106,850.49
3011	4801	C	E										X		E		N	1		106,282.49
3011	4902	C	E					DISC	BAL				X		E		N		N	579.27
Sub-total, 3011																				11.27
3020	4902	C	E					DISC	BAL				X		E		N		N	-579.27
3041	4871	D	E										X		E		N			-106,282.49
3050	4801	C	E												E		N	1		106,282.49
3050	4871	D	E												E		N			-106,282.49
Sub-total, 3050																				0.00
3100 , Memo: Obligated balance, start of year																				106,850.49
3200 , Memo: Obligated balance, end of year																				0.00

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	579.27
4020 , Disc: Outlays, gross (total)																				579.27
4080 , Disc: Outlays, net																				579.27
4190 , Outlays, net (disc. and mand.)																				579.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-09 /11 -0181 -000-0**
GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		107,841.60
3011	4801	C	B										X		E		N	1		-107,841.60
3011	4902	C	E					DISC	BAL				X		E		N		N	107,841.60
Sub-total, 3011																				0.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-107,841.60
3100 , Memo: Obligated balance, start of year																				107,841.60
3200 , Memo: Obligated balance, end of year																				0.00

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	107,841.60
4020 , Disc: Outlays, gross (total)																				107,841.60
4080 , Disc: Outlays, net																				107,841.60
4190 , Outlays, net (disc. and mand.)																				107,841.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /X -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-419,330.91
0900	4801	C	E										X		U		N	1		224,677.26
0900	4801	C	E										X		U		N	1		329,973.89
0900	4901	C	E										X		U		N	1		1,233.16
0900	4901	C	E										X		U		N	1		9,097.21
0900	4902	C	E					DISC	BAL				X		U		N		N	3,217.55
0900	4902	C	E					DISC	BAL				X		U		N		N	35,318.58
0900	4902	C	E					DISC	BAL				X		U		N		N	89,357.02
Sub-total, 0900																				273,543.76
Budgetary Resources																				
1000	4201	D	B												U		N	1		5,388,096.44
1000	4801	C	B										X		U		N	1		-419,330.91
Sub-total, 1000																				4,968,765.53
1021	4871	D	E										X		U		N			186,102.00
1050 , Unob Bal: Unobligated balance (total)																				5,154,867.53
1930 , Total budgetary resources avail (disc. and mand.)																				5,154,867.53
1941	4450	C	E												U		N	1		186,102.00
1941	4610	C	E		A										U		N	1		4,695,221.77
Sub-total, 1941																				4,881,323.77
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		419,330.91
3010	4801	C	B										X		U		N	1		-419,330.91
3010	4801	C	E										X		U		N	1		224,677.26
3010	4801	C	E										X		U		N	1		329,973.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /X -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4901	C	E										X		U		N	1		1,233.16
3010	4901	C	E										X		U		N	1		9,097.21
3010	4902	C	E					DISC	BAL				X		U		N		N	3,217.55
3010	4902	C	E					DISC	BAL				X		U		N		N	35,318.58
3010	4902	C	E					DISC	BAL				X		U		N		N	89,357.02
Sub-total, 3010																				273,543.76
3020	4902	C	E					DISC	BAL				X		U		N		N	-89,357.02
3020	4902	C	E					DISC	BAL				X		U		N		N	-35,318.58
3020	4902	C	E					DISC	BAL				X		U		N		N	-3,217.55
Sub-total, 3020																				-127,893.15
3040	4871	D	E										X		U		N			-186,102.00
3050	4801	C	E												U		N	1		224,677.26
3050	4801	C	E												U		N	1		329,973.89
3050	4871	D	E												U		N			-186,102.00
3050	4901	C	E												U		N	1		1,233.16
3050	4901	C	E												U		N	1		9,097.21
Sub-total, 3050																				378,879.52
3100 , Memo: Obligated balance, start of year																				419,330.91
3200 , Memo: Obligated balance, end of year																				378,879.52

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		N		N	3,217.55
4011	4902	C	E					DISC	BAL				X		U		N		N	35,318.58
4011	4902	C	E					DISC	BAL				X		U		N		N	89,357.02
Sub-total, 4011																				127,893.15
4020 , Disc: Outlays, gross (total)																				127,893.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /X -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4080 , Disc: Outlays, net																				127,893.15
4190 , Outlays, net (disc. and mand.)																				127,893.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -16 /19 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		75,000,000.00
1160 , BA: Disc: Appropriation (total)																				75,000,000.00
1900 , Budget authority total (disc. and mand.)																				75,000,000.00
1930 , Total budgetary resources avail (disc. and mand.)																				75,000,000.00
1941	4610	C	E		A										U		N	1		75,000,000.00
BA & O, Net																				
4000 , Disc: Budget authority, gross																				75,000,000.00
4070 , Disc: Budget authority, net																				75,000,000.00
4180 , Budget authority, net (disc. and mand.)																				75,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -15 /18 -0181 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-6,012,518.39
0900	4801	C	E										X		U		N	1		20,796,140.40
0900	4802	C	E					DISC	BAL				X		U		N	1	N	738,922.00
0900	4881	C	E										X		U		N			196,917.00
0900	4901	C	E										X		U		N	1		822,199.09
0900	4902	C	E					DISC	BAL				X		U		N		N	11,608,570.06
Sub-total, 0900																				28,150,230.16
Budgetary Resources																				
1000	4201	D	B												U		N	1		75,000,000.00
1000	4801	C	B										X		U		N	1		-6,012,518.39
Sub-total, 1000																				68,987,481.61
1010	4176	C	E	P		F					16	4601	X		U		N			-5,191,074.00
1021	4871	D	E										X		U		N			695,865.28
1050 , Unob Bal: Unobligated balance (total)																				64,492,272.89
1930 , Total budgetary resources avail (disc. and mand.)																				64,492,272.89
1941	4510	C	E		A										U		N	1		21,057,436.89
1941	4610	C	E		A										U		N	1		15,284,605.84
Sub-total, 1941																				36,342,042.73
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		6,012,518.39
3010	4801	C	B										X		U		N	1		-6,012,518.39
3010	4801	C	E										X		U		N	1		20,796,140.40
3010	4802	C	E					DISC	BAL				X		U		N	1	N	738,922.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -15 /18 -0181 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4881	C	E										X		U		N			196,917.00
3010	4901	C	E										X		U		N	1		822,199.09
3010	4902	C	E					DISC	BAL				X		U		N		N	11,608,570.06
Sub-total, 3010																				28,150,230.16
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-738,922.00
3020	4902	C	E					DISC	BAL				X		U		N		N	-11,608,570.06
Sub-total, 3020																				-12,347,492.06
3040	4871	D	E										X		U		N			-695,865.28
3050	4801	C	E												U		N	1		20,796,140.40
3050	4871	D	E												U		N			-695,865.28
3050	4881	C	E												U		N			196,917.00
3050	4901	C	E												U		N	1		822,199.09
Sub-total, 3050																				21,119,391.21
3100 , Memo: Obligated balance, start of year																				6,012,518.39
3200 , Memo: Obligated balance, end of year																				21,119,391.21

BA & O, Net

4011	4802	C	E					DISC	BAL				X		U		N	1	N	738,922.00
4011	4902	C	E					DISC	BAL				X		U		N		N	11,608,570.06
Sub-total, 4011																				12,347,492.06
4020 , Disc: Outlays, gross (total)																				12,347,492.06
4080 , Disc: Outlays, net																				12,347,492.06
4190 , Outlays, net (disc. and mand.)																				12,347,492.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -16 /17 -0181 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		512,554,218.99
0900	4901	C	E										X		U		N	1		5,304.00
0900	4901	C	E										X		U		N	1		13,734,580.33
0900	4902	D	E					DISC	NEW				X		U		N		N	-5,304.00
0900	4902	C	E					DISC	NEW				X		U		N		N	143,582,357.30
Sub-total, 0900																				669,871,156.62
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		1,581,825,000.00
1120	4170	C	E	P		F		DISC			16	4601	X		U		N		N	-4,223,000.00
1120	4175	C	E	P		F		DISC			16	4601	X		U		N			-76,192,682.00
Sub-total, 1120																				-80,415,682.00
1160 , BA: Disc: Appropriation (total)																				1,501,409,318.00
1900 , Budget authority total (disc. and mand.)																				1,501,409,318.00
1930 , Total budgetary resources avail (disc. and mand.)																				1,501,409,318.00
1941	4510	C	E		A										U		N	1		287,942,994.00
1941	4510	C	E		S										U		N	1		465,337,000.00
1941	4610	C	E		A										U		N	1		78,258,167.38
Sub-total, 1941																				831,538,161.38
Change in Obl Bal																				
3010	4801	C	E										X		U		N	1		512,554,218.99
3010	4901	C	E										X		U		N	1		5,304.00
3010	4901	C	E										X		U		N	1		13,734,580.33
3010	4902	D	E					DISC	NEW				X		U		N		N	-5,304.00
3010	4902	C	E					DISC	NEW				X		U		N		N	143,582,357.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -16 /17 -0181 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3010																				669,871,156.62
3020	4902	C	E					DISC	NEW				X		U		N		N	-143,582,357.30
3020	4902	D	E					DISC	NEW				X		U		N		N	5,304.00
Sub-total, 3020																				-143,577,053.30
3050	4801	C	E												U		N	1		512,554,218.99
3050	4901	C	E												U		N	1		5,304.00
3050	4901	C	E												U		N	1		13,734,580.33
Sub-total, 3050																				526,294,103.32
3200 , Memo: Obligated balance, end of year																				526,294,103.32

BA & O, Net

4000 , Disc: Budget authority, gross																				1,501,409,318.00
4010	4902	D	E					DISC	NEW				X		U		N		N	-5,304.00
4010	4902	C	E					DISC	NEW				X		U		N		N	143,582,357.30
Sub-total, 4010																				143,577,053.30
4020 , Disc: Outlays, gross (total)																				143,577,053.30
4070 , Disc: Budget authority, net																				1,501,409,318.00
4080 , Disc: Outlays, net																				143,577,053.30
4180 , Budget authority, net (disc. and mand.)																				1,501,409,318.00
4190 , Outlays, net (disc. and mand.)																				143,577,053.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -14 /17 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-35,511,264.05
0900	4801	C	E										X		U		N	1		29,262,615.22
0900	4881	C	E										X		U		N			348,459.11
0900	4901	C	B										X		U		N	1		-603,288.00
0900	4901	C	E										X		U		N	1		758,080.60
0900	4902	C	E					DISC	BAL				X		U		N		N	32,996,948.40
0900	4981	C	E										X		U		N			0.78
Sub-total, 0900																				27,251,552.06
Budgetary Resources																				
1000	4201	D	B												U		N	1		68,508,833.44
1000	4801	C	B										X		U		N	1		-35,511,264.05
1000	4901	C	B										X		U		N	1		-603,288.00
Sub-total, 1000																				32,394,281.39
1021	4871	D	E										X		U		N			2,610,551.72
1050 , Unob Bal: Unobligated balance (total)																				35,004,833.11
1930 , Total budgetary resources avail (disc. and mand.)																				35,004,833.11
1941	4450	C	E												U		N	1		2,610,551.72
1941	4610	C	E		A										U		N	1		5,142,729.33
Sub-total, 1941																				7,753,281.05
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		35,511,264.05
3000	4901	C	B										X		U		N	1		603,288.00
Sub-total, 3000																				36,114,552.05
3010	4801	C	B										X		U		N	1		-35,511,264.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -14 /17 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		29,262,615.22
3010	4881	C	E										X		U		N			348,459.11
3010	4901	C	B										X		U		N	1		-603,288.00
3010	4901	C	E										X		U		N	1		758,080.60
3010	4902	C	E					DISC	BAL				X		U		N		N	32,996,948.40
3010	4981	C	E										X		U		N			0.78
Sub-total, 3010																				27,251,552.06
3020	4902	C	E					DISC	BAL				X		U		N		N	-32,996,948.40
3040	4871	D	E										X		U		N			-2,610,551.72
3050	4801	C	E												U		N	1		29,262,615.22
3050	4871	D	E												U		N			-2,610,551.72
3050	4881	C	E												U		N			348,459.11
3050	4901	C	E												U		N	1		758,080.60
3050	4981	C	E												U		N			0.78
Sub-total, 3050																				27,758,603.99
3100 , Memo: Obligated balance, start of year																				36,114,552.05
3200 , Memo: Obligated balance, end of year																				27,758,603.99

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		N		N	32,996,948.40
4020 , Disc: Outlays, gross (total)																				32,996,948.40
4080 , Disc: Outlays, net																				32,996,948.40
4190 , Outlays, net (disc. and mand.)																				32,996,948.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -15 /16 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-686,995,478.83
0900	4801	C	E										X		U		Y	1		80,374,595.66
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	9,938,636.29
0900	4881	C	E										X		U		Y			924,681.34
0900	4901	C	B										X		U		Y	1		-18,374,893.87
0900	4901	D	E										X		U		Y	1		-24,165.91
0900	4901	C	E										X		U		Y	1		92,550,115.24
0900	4902	C	E					DISC	BAL				X		U		Y		N	24,165.91
0900	4902	C	E					DISC	BAL				X		U		Y		N	1,136,516,674.92
0900	4981	C	E										X		U		Y			1,900.94
Sub-total, 0900																				614,936,231.69

Budgetary Resources

1000	4201	D	B												U		Y	1		1,348,920,425.11
1000	4801	C	B										X		U		Y	1		-686,995,478.83
1000	4901	C	B										X		U		Y	1		-18,374,893.87
Sub-total, 1000																				643,550,052.41
1010	4176	C	E	P		F					16	4601	X		U		Y			-46,542,363.59
1021	4871	D	E										X		U		Y			26,921,327.58
1021	4971	D	E										X		U		Y			333.68
Sub-total, 1021																				26,921,661.26
1050 , Unob Bal: Unobligated balance (total)																				623,929,350.08
1930 , Total budgetary resources avail (disc. and mand.)																				623,929,350.08
1940	4450	C	E												U		Y	1		-5,600,494.38
1940	4610	C	E		A										U		Y	1		-3,392,624.01
Sub-total, 1940																				-8,993,118.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -15 /16 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		686,995,478.83
3000	4901	C	B										X		U		Y	1		18,374,893.87
Sub-total, 3000																				705,370,372.70
3010	4801	C	B										X		U		Y	1		-686,995,478.83
3010	4801	C	E										X		U		Y	1		80,374,595.66
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	9,938,636.29
3010	4881	C	E										X		U		Y			924,681.34
3010	4901	C	B										X		U		Y	1		-18,374,893.87
3010	4901	D	E										X		U		Y	1		-24,165.91
3010	4901	C	E										X		U		Y	1		92,550,115.24
3010	4902	C	E					DISC	BAL				X		U		Y		N	24,165.91
3010	4902	C	E					DISC	BAL				X		U		Y		N	1,136,516,674.92
3010	4981	C	E										X		U		Y			1,900.94
Sub-total, 3010																				614,936,231.69
3020	4802	C	E					DISC	BAL				X		U		Y	1	N	-9,938,636.29
3020	4902	C	E					DISC	BAL				X		U		Y		N	-1,136,516,674.92
3020	4902	C	E					DISC	BAL				X		U		Y		N	-24,165.91
Sub-total, 3020																				-1,146,479,477.12
3040	4871	D	E										X		U		Y			-26,921,327.58
3040	4971	D	E										X		U		Y			-333.68
Sub-total, 3040																				-26,921,661.26
3050	4801	C	E												U		Y	1		80,374,595.66
3050	4871	D	E												U		Y			-26,921,327.58
3050	4881	C	E												U		Y			924,681.34
3050	4901	D	E												U		Y	1		-24,165.91
3050	4901	C	E												U		Y	1		92,550,115.24
3050	4971	D	E												U		Y			-333.68
3050	4981	C	E												U		Y			1,900.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -15 /16 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3050																				146,905,466.01
3100 , Memo: Obligated balance, start of year																				705,370,372.70
3200 , Memo: Obligated balance, end of year																				146,905,466.01

BA & O, Net

4011	4802	C	E					DISC	BAL				X		U		Y	1	N	9,938,636.29
4011	4902	C	E					DISC	BAL				X		U		Y		N	24,165.91
4011	4902	C	E					DISC	BAL				X		U		Y		N	1,136,516,674.92
Sub-total, 4011																				1,146,479,477.12
4020 , Disc: Outlays, gross (total)																				1,146,479,477.12
4080 , Disc: Outlays, net																				1,146,479,477.12
4190 , Outlays, net (disc. and mand.)																				1,146,479,477.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -13 /16 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-51,343,973.00
0900	4801	C	E										X		U		Y	1		39,836,064.95
0900	4881	C	E										X		U		Y			27,493.00
0900	4901	C	B										X		U		Y	1		-2,546,060.34
0900	4901	D	B										X		U		Y	1		133,529.00
0900	4901	C	E										X		U		Y	1		531,899.70
0900	4902	D	E					DISC	BAL				X		U		Y		N	-133,529.00
0900	4902	C	E					DISC	BAL				X		U		Y		N	30,628,746.68
0900	4981	C	E										X		U		Y			335.39
Sub-total, 0900																				17,134,506.38

Budgetary Resources

1000	4201	D	B												U		Y	1		67,830,337.54
1000	4801	C	B										X		U		Y	1		-51,343,973.00
1000	4901	C	B										X		U		Y	1		-2,546,060.34
1000	4901	D	B										X		U		Y	1		133,529.00
Sub-total, 1000																				14,073,833.20
1021	4871	D	E										X		U		Y			5,035,317.49
1050 , Unob Bal: Unobligated balance (total)																				19,109,150.69
1930 , Total budgetary resources avail (disc. and mand.)																				19,109,150.69
1940	4450	C	E												U		Y	1		-1,794,993.33
1940	4610	C	E		A										U		Y	1		-179,650.98
Sub-total, 1940																				-1,974,644.31

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		51,343,973.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -13 /16 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4901	D	B										X		U		Y	1		-133,529.00
3000	4901	C	B										X		U		Y	1		2,546,060.34
Sub-total, 3000																				53,756,504.34
3010	4801	C	B										X		U		Y	1		-51,343,973.00
3010	4801	C	E										X		U		Y	1		39,836,064.95
3010	4881	C	E										X		U		Y			27,493.00
3010	4901	C	B										X		U		Y	1		-2,546,060.34
3010	4901	D	B										X		U		Y	1		133,529.00
3010	4901	C	E										X		U		Y	1		531,899.70
3010	4902	D	E					DISC	BAL				X		U		Y		N	-133,529.00
3010	4902	C	E					DISC	BAL				X		U		Y		N	30,628,746.68
3010	4981	C	E										X		U		Y			335.39
Sub-total, 3010																				17,134,506.38
3020	4902	C	E					DISC	BAL				X		U		Y		N	-30,628,746.68
3020	4902	D	E					DISC	BAL				X		U		Y		N	133,529.00
Sub-total, 3020																				-30,495,217.68
3040	4871	D	E										X		U		Y			-5,035,317.49
3050	4801	C	E												U		Y	1		39,836,064.95
3050	4871	D	E												U		Y			-5,035,317.49
3050	4881	C	E												U		Y			27,493.00
3050	4901	C	E												U		Y	1		531,899.70
3050	4981	C	E												U		Y			335.39
Sub-total, 3050																				35,360,475.55
3100 , Memo: Obligated balance, start of year																				53,756,504.34
3200 , Memo: Obligated balance, end of year																				35,360,475.55

BA & O, Net

4011	4902	D	E					DISC	BAL				X		U		Y		N	-133,529.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -13 /16 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		Y		N	30,628,746.68
Sub-total, 4011																				30,495,217.68
4020 , Disc: Outlays, gross (total)																				30,495,217.68
4080 , Disc: Outlays, net																				30,495,217.68
4190 , Outlays, net (disc. and mand.)																				30,495,217.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /16 -0181 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		2,907,436.21
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	3,382,627.42
0900	4901	C	E										X		U		Y	1		112,860.15
0900	4902	C	E					DISC	NEW				X		U		Y		N	25,790,535.68
Sub-total, 0900																				32,193,459.46
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		32,330,000.00
1160 , BA: Disc: Appropriation (total)																				32,330,000.00
1900 , Budget authority total (disc. and mand.)																				32,330,000.00
1930 , Total budgetary resources avail (disc. and mand.)																				32,330,000.00
1940	4610	C	E		A										U		Y	1		-136,540.54
Change in Obl Bal																				
3010	4801	C	E										X		U		Y	1		2,907,436.21
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	3,382,627.42
3010	4901	C	E										X		U		Y	1		112,860.15
3010	4902	C	E					DISC	NEW				X		U		Y		N	25,790,535.68
Sub-total, 3010																				32,193,459.46
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-3,382,627.42
3020	4902	C	E					DISC	NEW				X		U		Y		N	-25,790,535.68
Sub-total, 3020																				-29,173,163.10
3050	4801	C	E												U		Y	1		2,907,436.21
3050	4901	C	E												U		Y	1		112,860.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /16 -0181 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3050																				3,020,296.36
3200 , Memo: Obligated balance, end of year																				3,020,296.36

BA & O, Net

4000 , Disc: Budget authority, gross																				32,330,000.00
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	3,382,627.42
4010	4902	C	E					DISC	NEW				X		U		Y		N	25,790,535.68
Sub-total, 4010																				29,173,163.10
4020 , Disc: Outlays, gross (total)																				29,173,163.10
4070 , Disc: Budget authority, net																				32,330,000.00
4080 , Disc: Outlays, net																				29,173,163.10
4180 , Budget authority, net (disc. and mand.)																				32,330,000.00
4190 , Outlays, net (disc. and mand.)																				29,173,163.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -14 /15 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		8,677,703.29
3000	4901	D	B										X		E		N	1		-3,081,614.80
3000	4901	C	B										X		E		N	1		78,562,213.17
Sub-total, 3000																				84,158,301.66
3011	4801	C	B										X		E		N	1		-8,677,703.29
3011	4801	C	E										X		E		N	1		22,826,954.21
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,218,782.57
3011	4881	C	E										X		E		N			1,396,075.00
3011	4901	C	B										X		E		N	1		-78,562,213.17
3011	4901	D	B										X		E		N	1		3,081,614.80
3011	4901	C	E										X		E		N	1		120.00
3011	4901	C	E										X		E		N	1		1,084,011.52
3011	4902	D	E					DISC	BAL				X		E		N		N	-3,081,734.80
3011	4902	C	E					DISC	BAL				X		E		N		N	67,506,457.76
3011	4981	C	E										X		E		N			1,292.16
Sub-total, 3011																				1,356,091.62
3020	4802	C	B					DISC	BAL				X		E		N	1	N	4,218,782.57
3020	4902	C	E					DISC	BAL				X		E		N		N	-67,506,457.76
3020	4902	D	E					DISC	BAL				X		E		N		N	3,081,734.80
Sub-total, 3020																				-60,205,940.39
3041	4871	D	E										X		E		N			-1,199,624.00
3041	4971	D	E										X		E		N			-740.14
Sub-total, 3041																				-1,200,364.14
3050	4801	C	E												E		N	1		22,826,954.21
3050	4871	D	E												E		N			-1,199,624.00
3050	4881	C	E												E		N			1,396,075.00
3050	4901	C	E												E		N	1		120.00
3050	4901	C	E												E		N	1		1,084,011.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -14 /15 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4971	D	E												E		N			-740.14
3050	4981	C	E												E		N			1,292.16
Sub-total, 3050																				24,108,088.75
3100 , Memo: Obligated balance, start of year																				84,158,301.66
3200 , Memo: Obligated balance, end of year																				24,108,088.75

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,218,782.57
4011	4902	D	E					DISC	BAL				X		E		N		N	-3,081,734.80
4011	4902	C	E					DISC	BAL				X		E		N		N	67,506,457.76
Sub-total, 4011																				60,205,940.39
4020 , Disc: Outlays, gross (total)																				60,205,940.39
4080 , Disc: Outlays, net																				60,205,940.39
4190 , Outlays, net (disc. and mand.)																				60,205,940.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -12 /15 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		26,097,458.57
3000	4901	C	B										X		E		N	1		235,001.11
Sub-total, 3000																				26,332,459.68
3011	4801	C	B										X		E		N	1		-26,097,458.57
3011	4801	C	E										X		E		N	1		9,052,893.81
3011	4881	C	E										X		E		N			133,950.00
3011	4901	C	B										X		E		N	1		-235,001.11
3011	4901	C	E										X		E		N	1		136,873.07
3011	4902	C	E					DISC	BAL				X		E		N		N	17,142,692.80
3011	4981	C	E										X		E		N			155.41
Sub-total, 3011																				134,105.41
3020	4902	C	E					DISC	BAL				X		E		N		N	-17,142,692.80
3041	4871	D	E										X		E		N			-754,989.69
3050	4801	C	E												E		N	1		9,052,893.81
3050	4871	D	E												E		N			-754,989.69
3050	4881	C	E												E		N			133,950.00
3050	4901	C	E												E		N	1		136,873.07
3050	4981	C	E												E		N			155.41
Sub-total, 3050																				8,568,882.60
3100 , Memo: Obligated balance, start of year																				26,332,459.68
3200 , Memo: Obligated balance, end of year																				8,568,882.60

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	17,142,692.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -12 /15 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4020 , Disc: Outlays, gross (total)																				17,142,692.80
4080 , Disc: Outlays, net																				17,142,692.80
4190 , Outlays, net (disc. and mand.)																				17,142,692.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /15 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,852,607.20
3000	4901	C	B										X		E		N	1		201,034.02
Sub-total, 3000																				4,053,641.22
3011	4801	C	B										X		E		N	1		-3,852,607.20
3011	4801	C	E										X		E		N	1		783,995.38
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,733,758.41
3011	4881	C	E										X		E		N			26,460.87
3011	4901	C	B										X		E		N	1		-201,034.02
3011	4901	C	E										X		E		N	1		154,841.47
3011	4902	C	E					DISC	BAL				X		E		N		N	6,848,562.78
3011	4981	C	E										X		E		N			13.50
3011	4982	C	E					DISC					X		E		N	1	N	531,863.18
Sub-total, 3011																				558,337.55
3020	4802	C	B					DISC	BAL				X		E		N	1	N	3,733,758.41
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,848,562.78
3020	4982	C	E					DISC					X		E		N	1	N	-531,863.18
Sub-total, 3020																				-3,646,667.55
3041	4871	D	E										X		E		N			-637,974.88
3041	4971	D	E										X		E		N			-70,814.52
Sub-total, 3041																				-708,789.40
3050	4801	C	E												E		N	1		783,995.38
3050	4871	D	E												E		N			-637,974.88
3050	4881	C	E												E		N			26,460.87
3050	4901	C	E												E		N	1		154,841.47
3050	4971	D	E												E		N			-70,814.52
3050	4981	C	E												E		N			13.50
Sub-total, 3050																				256,521.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /15 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3100 , Memo: Obligated balance, start of year																				4,053,641.22
3200 , Memo: Obligated balance, end of year																				256,521.82

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,733,758.41
4011	4902	C	E					DISC	BAL				X		E		N		N	6,848,562.78
4011	4982	C	E					DISC					X		E		N	1	N	531,863.18
Sub-total, 4011																				3,646,667.55
4020 , Disc: Outlays, gross (total)																				3,646,667.55
4033	4972	D	E			X		DISC					X		E		N			-1,278.69
4040 , Disc: Offsets against gross BA and outlays (total)																				-1,278.69
4052	4972	D	E			X		DISC					X		E		N			1,278.69
4060 , Disc: Additional offsets against BA only (total)																				1,278.69
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				3,645,388.86
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				3,645,388.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -13 /14 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		24,009,293.17
3000	4901	C	B										X		E		N	1		5,441.56
3000	4901	C	B										X		E		N	1		5,511,222.34
Sub-total, 3000																				29,525,957.07
3011	4801	C	B										X		E		N	1		-24,009,293.17
3011	4801	C	E										X		E		N	1		24,531,861.90
3011	4881	C	E										X		E		N			991,903.00
3011	4901	C	B										X		E		N	1		-5,511,222.34
3011	4901	C	B										X		E		N	1		-5,441.56
3011	4901	C	E										X		E		N	1		3,122,690.91
3011	4902	C	E					DISC	BAL				X		E		N		N	5,441.56
3011	4902	C	E					DISC	BAL				X		E		N		N	1,865,962.70
3011	4981	C	E										X		E		N			142.12
Sub-total, 3011																				992,045.12
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,865,962.70
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,441.56
Sub-total, 3020																				-1,871,404.26
3041	4871	D	E										X		E		N			-10,026,238.86
3041	4971	D	E										X		E		N			-2,373.64
Sub-total, 3041																				-10,028,612.50
3050	4801	C	E												E		N	1		24,531,861.90
3050	4871	D	E												E		N			-10,026,238.86
3050	4881	C	E												E		N			991,903.00
3050	4901	C	E												E		N	1		3,122,690.91
3050	4971	D	E												E		N			-2,373.64
3050	4981	C	E												E		N			142.12
Sub-total, 3050																				18,617,985.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -13 /14 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3100 , Memo: Obligated balance, start of year																				29,525,957.07
3200 , Memo: Obligated balance, end of year																				18,617,985.43

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	5,441.56
4011	4902	C	E					DISC	BAL				X		E		N		N	1,865,962.70
Sub-total, 4011																				1,871,404.26
4020 , Disc: Outlays, gross (total)																				1,871,404.26
4033	4972	D	E			X		DISC					X		E		N			-26,993.00
4040 , Disc: Offsets against gross BA and outlays (total)																				-26,993.00
4052	4972	D	E			X		DISC					X		E		N			26,993.00
4060 , Disc: Additional offsets against BA only (total)																				26,993.00
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				1,844,411.26
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				1,844,411.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -12 /14 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,589,294.53
3000	4901	D	B										X		E		N	1		-126,710.00
3000	4901	C	B										X		E		N	1		90,191.00
Sub-total, 3000																				2,552,775.53
3011	4801	C	B										X		E		N	1		-2,589,294.53
3011	4801	C	E										X		E		N	1		2,326,008.44
3011	4901	C	B										X		E		N	1		-90,191.00
3011	4901	D	B										X		E		N	1		126,710.00
3011	4901	C	E										X		E		N	1		44,229.00
3011	4902	D	E					DISC	BAL				X		E		N		N	-126,710.00
3011	4902	C	E					DISC	BAL				X		E		N		N	309,248.09
Sub-total, 3011																				0.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-309,248.09
3020	4902	D	E					DISC	BAL				X		E		N		N	126,710.00
Sub-total, 3020																				-182,538.09
3041	4871	D	E										X		E		N			-42,482.00
3050	4801	C	E												E		N	1		2,326,008.44
3050	4871	D	E												E		N			-42,482.00
3050	4901	C	E												E		N	1		44,229.00
Sub-total, 3050																				2,327,755.44
3100 , Memo: Obligated balance, start of year																				2,552,775.53
3200 , Memo: Obligated balance, end of year																				2,327,755.44

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-126,710.00
4011	4902	C	E					DISC	BAL				X		E		N		N	309,248.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -12 /14 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 4011																				182,538.09
4020 , Disc: Outlays, gross (total)																				182,538.09
4080 , Disc: Outlays, net																				182,538.09
4190 , Outlays, net (disc. and mand.)																				182,538.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /14 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		155,387.66
3000	4901	D	B										X		E		N	1		-283,240.92
Sub-total, 3000																				-127,853.26
3011	4801	C	B										X		E		N	1		-155,387.66
3011	4801	C	E										X		E		N	1		145,066.76
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-200.00
3011	4881	C	E										X		E		N			4,000.00
3011	4901	D	B										X		E		N	1		283,240.92
3011	4901	C	E										X		E		N	1		52,829.25
3011	4902	D	E					DISC	BAL				X		E		N		N	-325,549.27
3011	4982	C	E					DISC					X		E		N	1	N	40,947.81
Sub-total, 3011																				44,947.81
3020	4802	C	B					DISC	BAL				X		E		N	1	N	200.00
3020	4902	D	E					DISC	BAL				X		E		N		N	325,549.27
3020	4982	C	E					DISC					X		E		N	1	N	-40,947.81
Sub-total, 3020																				284,801.46
3041	4871	D	E										X		E		N			-13,188.85
3041	4971	D	E										X		E		N			-7,377.28
Sub-total, 3041																				-20,566.13
3050	4801	C	E												E		N	1		145,066.76
3050	4871	D	E												E		N			-13,188.85
3050	4881	C	E												E		N			4,000.00
3050	4901	C	E												E		N	1		52,829.25
3050	4971	D	E												E		N			-7,377.28
Sub-total, 3050																				181,329.88
3100 , Memo: Obligated balance, start of year																				-127,853.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /14 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3200 , Memo: Obligated balance, end of year																				181,329.88

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-200.00
4011	4902	D	E					DISC	BAL				X		E		N		N	-325,549.27
4011	4982	C	E					DISC					X		E		N	1	N	40,947.81
Sub-total, 4011																				-284,801.46
4020 , Disc: Outlays, gross (total)																				-284,801.46
4033	4972	D	E			X		DISC					X		E		N			-586.46
4040 , Disc: Offsets against gross BA and outlays (total)																				-586.46
4052	4972	D	E			X		DISC					X		E		N			586.46
4060 , Disc: Additional offsets against BA only (total)																				586.46
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				-285,387.92
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				-285,387.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -12 /13 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		9,034,631.27
3000	4901	C	B										X		E		N	1		1,475,580.52
Sub-total, 3000																				10,510,211.79
3011	4801	C	B										X		E		N	1		-9,034,631.27
3011	4801	C	E										X		E		N	1		9,103,829.21
3011	4881	C	E										X		E		N			69,621.50
3011	4901	C	B										X		E		N	1		-1,475,580.52
3011	4901	C	E										X		E		N	1		1,163,041.49
3011	4902	C	E					DISC	BAL				X		E		N		N	243,341.09
Sub-total, 3011																				69,621.50
3020	4902	C	E					DISC	BAL				X		E		N		N	-243,341.09
3041	4871	D	E										X		E		N			-846,153.38
3050	4801	C	E												E		N	1		9,103,829.21
3050	4871	D	E												E		N			-846,153.38
3050	4881	C	E												E		N			69,621.50
3050	4901	C	E												E		N	1		1,163,041.49
Sub-total, 3050																				9,490,338.82
3100 , Memo: Obligated balance, start of year																				10,510,211.79
3200 , Memo: Obligated balance, end of year																				9,490,338.82

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	243,341.09
4020 , Disc: Outlays, gross (total)																				243,341.09
4080 , Disc: Outlays, net																				243,341.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -12 /13 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190 , Outlays, net (disc. and mand.)																				243,341.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -11 /13 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,425,614.09
3000	4901	D	B										X		E		N	1		-69,936.00
3000	4901	C	B										X		E		N	1		325,868.02
Sub-total, 3000																				2,681,546.11
3011	4801	C	B										X		E		N	1		-2,425,614.09
3011	4801	C	E										X		E		N	1		2,275,242.09
3011	4881	C	E										X		E		N			43,668.00
3011	4901	C	B										X		E		N	1		-325,868.02
3011	4901	D	B										X		E		N	1		69,936.00
3011	4901	D	E										X		E		N	1		-10,000.00
3011	4901	C	E										X		E		N	1		325,663.11
3011	4902	D	E					DISC	BAL				X		E		N		N	-59,936.00
3011	4902	C	E					DISC	BAL				X		E		N		N	150,576.91
3011	4981	C	E										X		E		N			204.91
Sub-total, 3011																				43,872.91
3020	4902	C	E					DISC	BAL				X		E		N		N	-150,576.91
3020	4902	D	E					DISC	BAL				X		E		N		N	59,936.00
Sub-total, 3020																				-90,640.91
3041	4871	D	E										X		E		N			-400,269.33
3050	4801	C	E												E		N	1		2,275,242.09
3050	4871	D	E												E		N			-400,269.33
3050	4881	C	E												E		N			43,668.00
3050	4901	D	E												E		N	1		-10,000.00
3050	4901	C	E												E		N	1		325,663.11
3050	4981	C	E												E		N			204.91
Sub-total, 3050																				2,234,508.78
3100 , Memo: Obligated balance, start of year																				2,681,546.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -11 /13 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3200 , Memo: Obligated balance, end of year																				2,234,508.78

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-59,936.00
4011	4902	C	E					DISC	BAL				X		E		N		N	150,576.91
Sub-total, 4011																				90,640.91
4020 , Disc: Outlays, gross (total)																				90,640.91
4080 , Disc: Outlays, net																				90,640.91
4190 , Outlays, net (disc. and mand.)																				90,640.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /13 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		354,930.43
3000	4901	C	B										X		E		N	1		16,450.29
Sub-total, 3000																				371,380.72
3011	4801	C	B										X		E		N	1		-354,930.43
3011	4801	C	E										X		E		N	1		354,711.43
3011	4881	C	E										X		E		N			4,000.00
3011	4901	C	B										X		E		N	1		-16,450.29
3011	4901	C	E										X		E		N	1		12,499.49
3011	4902	C	E					DISC	BAL				X		E		N		N	4,169.80
3011	4982	C	E					DISC					X		E		N	1	N	18,697.00
Sub-total, 3011																				22,697.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,169.80
3020	4982	C	E					DISC					X		E		N	1	N	-18,697.00
Sub-total, 3020																				-22,866.80
3041	4871	D	E										X		E		N			-121,451.73
3050	4801	C	E												E		N	1		354,711.43
3050	4871	D	E												E		N			-121,451.73
3050	4881	C	E												E		N			4,000.00
3050	4901	C	E												E		N	1		12,499.49
Sub-total, 3050																				249,759.19
3100 , Memo: Obligated balance, start of year																				371,380.72
3200 , Memo: Obligated balance, end of year																				249,759.19

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	4,169.80
4011	4982	C	E					DISC					X		E		N	1	N	18,697.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /13 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 4011																				22,866.80
4020 , Disc: Outlays, gross (total)																				22,866.80
4033	4972	D	E			X		DISC					X		E		N			-169.80
4040 , Disc: Offsets against gross BA and outlays (total)																				-169.80
4052	4972	D	E			X		DISC					X		E		N			169.80
4060 , Disc: Additional offsets against BA only (total)																				169.80
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				22,697.00
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				22,697.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -11 /12 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		4,353,562.01
3000	4901	C	B										X		E		N	1		72,327.46
Sub-total, 3000																				4,425,889.47
3011	4801	C	B										X		E		N	1		-4,353,562.01
3011	4801	C	E										X		E		N	1		4,100,594.11
3011	4881	C	E										X		E		N			187,024.00
3011	4901	C	B										X		E		N	1		-72,327.46
3011	4901	C	E										X		E		N	1		62,691.30
3011	4902	C	E					DISC	BAL				X		E		N		N	262,604.06
Sub-total, 3011																				187,024.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-262,604.06
3041	4871	D	E										X		E		N			-3,399,345.40
3041	4971	D	E										X		E		N			-1,861.12
Sub-total, 3041																				-3,401,206.52
3050	4801	C	E												E		N	1		4,100,594.11
3050	4871	D	E												E		N			-3,399,345.40
3050	4881	C	E												E		N			187,024.00
3050	4901	C	E												E		N	1		62,691.30
3050	4971	D	E												E		N			-1,861.12
Sub-total, 3050																				949,102.89
3100 , Memo: Obligated balance, start of year																				4,425,889.47
3200 , Memo: Obligated balance, end of year																				949,102.89

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	262,604.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -11 /12 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4020 , Disc: Outlays, gross (total)																				262,604.06
4080 , Disc: Outlays, net																				262,604.06
4190 , Outlays, net (disc. and mand.)																				262,604.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -10 /12 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,377,448.71
3000	4901	D	B										X		E		N	1		-162,203.00
3000	4901	C	B										X		E		N	1		9,349.60
Sub-total, 3000																				2,224,595.31
3011	4801	C	B										X		E		N	1		-2,377,448.71
3011	4801	C	E										X		E		N	1		2,038,909.99
3011	4901	C	B										X		E		N	1		-9,349.60
3011	4901	D	B										X		E		N	1		162,203.00
3011	4901	C	E										X		E		N	1		1,907.44
3011	4902	D	E					DISC	BAL				X		E		N		N	-162,203.00
3011	4902	C	E					DISC	BAL				X		E		N		N	345,980.88
Sub-total, 3011																				0.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-345,980.88
3020	4902	D	E					DISC	BAL				X		E		N		N	162,203.00
Sub-total, 3020																				-183,777.88
3041	4871	D	E										X		E		N			-309,517.18
3050	4801	C	E												E		N	1		2,038,909.99
3050	4871	D	E												E		N			-309,517.18
3050	4901	C	E												E		N	1		1,907.44
Sub-total, 3050																				1,731,300.25
3100 , Memo: Obligated balance, start of year																				2,224,595.31
3200 , Memo: Obligated balance, end of year																				1,731,300.25

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-162,203.00
4011	4902	C	E					DISC	BAL				X		E		N		N	345,980.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -10 /12 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 4011																				183,777.88
4020 , Disc: Outlays, gross (total)																				183,777.88
4080 , Disc: Outlays, net																				183,777.88
4190 , Outlays, net (disc. and mand.)																				183,777.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /12 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		299,832.45
3000	4801	C	B										X		E		N	1		883,605.82
3000	4901	C	B										X		E		N	1		9,292.79
3000	4901	C	B										X		E		N	1		76,131.81
Sub-total, 3000																				1,268,862.87
3011	4801	C	B										X		E		N	1		-883,605.82
3011	4801	C	B										X		E		N	1		-299,832.45
3011	4801	C	E										X		E		N	1		299,832.70
3011	4801	C	E										X		E		N	1		918,393.42
3011	4881	C	E										X		E		N			1,116.00
3011	4901	C	B										X		E		N	1		-76,131.81
3011	4901	C	B										X		E		N	1		-9,292.79
3011	4901	C	E										X		E		N	1		9,292.54
3011	4901	C	E										X		E		N	1		48,799.81
3011	4902	D	E					DISC	BAL				X		E		N		N	-7,455.60
3011	4982	C	E					DISC					X		E		N	1	N	18,697.00
Sub-total, 3011																				19,813.00
3020	4902	D	E					DISC	BAL				X		E		N		N	7,455.60
3020	4982	C	E					DISC					X		E		N	1	N	-18,697.00
Sub-total, 3020																				-11,241.40
3041	4871	D	E										X		E		N			-352,123.19
3050	4801	C	E												E		N	1		299,832.70
3050	4801	C	E												E		N	1		918,393.42
3050	4871	D	E												E		N			-352,123.19
3050	4881	C	E												E		N			1,116.00
3050	4901	C	E												E		N	1		9,292.54
3050	4901	C	E												E		N	1		48,799.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /12 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3050																				925,311.28
3100 , Memo: Obligated balance, start of year																				1,268,862.87
3200 , Memo: Obligated balance, end of year																				925,311.28

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-7,455.60
4011	4982	C	E					DISC					X		E		N	1	N	18,697.00
Sub-total, 4011																				11,241.40
4020 , Disc: Outlays, gross (total)																				11,241.40
4080 , Disc: Outlays, net																				11,241.40
4190 , Outlays, net (disc. and mand.)																				11,241.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -10 /11 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,744,319.40
3000	4901	D	B										X		E		N	1		-66,350.87
3000	4901	C	B										X		E		N	1		1,097,541.07
Sub-total, 3000																				4,775,509.60
3011	4801	C	B										X		E		N	1		-3,744,319.40
3011	4801	C	E										X		E		N	1		4,553,157.12
3011	4881	C	E										X		E		N			1,577,840.00
3011	4901	C	B										X		E		N	1		-1,097,541.07
3011	4901	D	B										X		E		N	1		66,350.87
3011	4901	C	E										X		E		N	1		259,204.35
3011	4902	D	E					DISC	BAL				X		E		N		N	-66,350.87
3011	4902	C	E					DISC	BAL				X		E		N		N	29,499.00
3011	4981	C	E										X		E		N			60.59
3011	4982	C	E					DISC					X		E		N	1	N	66,350.87
Sub-total, 3011																				1,644,251.46
3020	4902	C	E					DISC	BAL				X		E		N		N	-29,499.00
3020	4902	D	E					DISC	BAL				X		E		N		N	66,350.87
3020	4982	C	E					DISC					X		E		N	1	N	-66,350.87
Sub-total, 3020																				-29,499.00
3041	4871	D	E										X		E		N			-6,130,997.12
3041	4971	D	E										X		E		N			-259,264.94
Sub-total, 3041																				-6,390,262.06
3050	4801	C	E												E		N	1		4,553,157.12
3050	4871	D	E												E		N			-6,130,997.12
3050	4881	C	E												E		N			1,577,840.00
3050	4901	C	E												E		N	1		259,204.35
3050	4971	D	E												E		N			-259,264.94
3050	4981	C	E												E		N			60.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -10 /11 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3050																				0.00
3100 , Memo: Obligated balance, start of year																				4,775,509.60
3200 , Memo: Obligated balance, end of year																				0.00

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-66,350.87
4011	4902	C	E					DISC	BAL				X		E		N		N	29,499.00
4011	4982	C	E					DISC					X		E		N	1	N	66,350.87
Sub-total, 4011																				29,499.00
4020 , Disc: Outlays, gross (total)																				29,499.00
4080 , Disc: Outlays, net																				29,499.00
4190 , Outlays, net (disc. and mand.)																				29,499.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -09 /11 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		100,996.58
3000	4801	C	B										X		E		N	1		2,876,665.42
3000	4901	C	B										X		E		N	1		39,693.93
3000	4901	C	B										X		E		N	1		235,704.99
3000	4901	C	B										X		E		N	1		705,341.66
Sub-total, 3000																				3,958,402.58
3011	4801	C	B										X		E		N	1		-2,876,665.42
3011	4801	C	B										X		E		N	1		-100,996.58
3011	4801	C	E										X		E		N	1		140,690.51
3011	4801	C	E										X		E		N	1		3,207,769.84
3011	4881	C	E										X		E		N			444,751.30
3011	4901	C	B										X		E		N	1		-705,341.66
3011	4901	C	B										X		E		N	1		-235,704.99
3011	4901	C	B										X		E		N	1		-39,693.93
3011	4901	C	E										X		E		N	1		20,547.82
3011	4902	C	E					DISC	BAL				X		E		N		N	235,704.99
3011	4902	C	E					DISC	BAL				X		E		N		N	353,689.42
3011	4981	C	E										X		E		N			0.33
Sub-total, 3011																				444,751.63
3020	4902	C	E					DISC	BAL				X		E		N		N	-353,689.42
3020	4902	C	E					DISC	BAL				X		E		N		N	-235,704.99
Sub-total, 3020																				-589,394.41
3041	4871	D	E										X		E		N			-3,793,211.65
3041	4971	D	E										X		E		N			-20,548.15
Sub-total, 3041																				-3,813,759.80
3050	4801	C	E												E		N	1		140,690.51
3050	4801	C	E												E		N	1		3,207,769.84
3050	4871	D	E												E		N			-3,793,211.65

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -09 /11 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4881	C	E												E		N			444,751.30
3050	4901	C	E												E		N	1		20,547.82
3050	4971	D	E												E		N			-20,548.15
3050	4981	C	E												E		N			0.33
Sub-total, 3050																				0.00
3100 , Memo: Obligated balance, start of year																				3,958,402.58
3200 , Memo: Obligated balance, end of year																				0.00

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	235,704.99
4011	4902	C	E					DISC	BAL				X		E		N		N	353,689.42
Sub-total, 4011																				589,394.41
4020 , Disc: Outlays, gross (total)																				589,394.41
4033	4972	D	E			X		DISC					X		E		N			-23.99
4040 , Disc: Offsets against gross BA and outlays (total)																				-23.99
4052	4972	D	E			X		DISC					X		E		N			23.99
4060 , Disc: Additional offsets against BA only (total)																				23.99
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				589,370.42
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				589,370.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /11 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		5,265.00
3000	4801	C	B										X		E		N	1		483,713.68
3000	4801	C	B										X		E		N	1		1,773,912.46
3000	4901	C	B										X		E		N	1		2,546.94
3000	4901	C	B										X		E		N	1		213,347.19
Sub-total, 3000																				2,478,785.27
3011	4801	C	B										X		E		N	1		-1,773,912.46
3011	4801	C	B										X		E		N	1		-483,713.68
3011	4801	C	B										X		E		N	1		-5,265.00
3011	4801	C	E										X		E		N	1		5,265.00
3011	4801	C	E										X		E		N	1		484,629.68
3011	4801	C	E										X		E		N	1		1,597,235.46
3011	4901	C	B										X		E		N	1		-213,347.19
3011	4901	C	B										X		E		N	1		-2,546.94
3011	4901	C	E										X		E		N	1		587.20
3011	4901	C	E										X		E		N	1		227,080.19
3011	4902	C	E					DISC	BAL				X		E		N		N	1,043.74
3011	4902	C	E					DISC	BAL				X		E		N		N	162,944.00
3011	4981	C	E										X		E		N			99.10
3011	4982	C	E					DISC					X		E		N	1	N	3,269.48
3011	4982	C	E					DISC					X		E		N	1	N	18,697.00
Sub-total, 3011																				22,065.58
3020	4902	C	E					DISC	BAL				X		E		N		N	-162,944.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,043.74
3020	4982	C	E					DISC					X		E		N	1	N	-18,697.00
3020	4982	C	E					DISC					X		E		N	1	N	-3,269.48
Sub-total, 3020																				-185,954.22
3041	4871	D	E										X		E		N			-2,087,130.14
3041	4971	D	E										X		E		N			-227,766.49

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /11 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3041																				-2,314,896.63
3050	4801	C	E												E		N	1		5,265.00
3050	4801	C	E												E		N	1		484,629.68
3050	4801	C	E												E		N	1		1,597,235.46
3050	4871	D	E												E		N			-2,087,130.14
3050	4901	C	E												E		N	1		587.20
3050	4901	C	E												E		N	1		227,080.19
3050	4971	D	E												E		N			-227,766.49
3050	4981	C	E												E		N			99.10
Sub-total, 3050																				0.00
3100 , Memo: Obligated balance, start of year																				2,478,785.27
3200 , Memo: Obligated balance, end of year																				0.00

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	1,043.74
4011	4902	C	E					DISC	BAL				X		E		N		N	162,944.00
4011	4982	C	E					DISC					X		E		N	1	N	3,269.48
4011	4982	C	E					DISC					X		E		N	1	N	18,697.00
Sub-total, 4011																				185,954.22
4020 , Disc: Outlays, gross (total)																				185,954.22
4033	4972	D	E			X		DISC					X		E		N			-2,390.76
4040 , Disc: Offsets against gross BA and outlays (total)																				-2,390.76
4052	4972	D	E			X		DISC					X		E		N			2,390.76
4060 , Disc: Additional offsets against BA only (total)																				2,390.76
4070 , Disc: Budget authority, net																				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /11 -0181 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4080 ,	Disc: Outlays, net																			183,563.46
4180 ,	Budget authority, net (disc. and mand.)																			0.00
4190 ,	Outlays, net (disc. and mand.)																			183,563.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps, Recovery Act**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -09 /10 -0182 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	D	B										X		E		N	1		-3,641,479.43
3000	4801	C	B										X		E		N	1		161,516.27
3000	4801	C	B										X		E		N	1		16,955,936.66
3000	4901	D	B										X		E		N	1		-446,970.84
3000	4901	D	B										X		E		N	1		-78,615.04
3000	4901	C	B										X		E		N	1		38,866,523.89
Sub-total, 3000																				51,816,911.51
3011	4801	C	B										X		E		N	1		-16,955,936.66
3011	4801	C	B										X		E		N	1		-161,516.27
3011	4801	D	B										X		E		N	1		3,641,479.43
3011	4801	D	E										X		E		N	1		-4,976,486.18
3011	4801	C	E										X		E		N	1		161,516.27
3011	4801	C	E										X		E		N	1		16,955,936.66
3011	4881	D	E										X		E		N			-26,428.00
3011	4881	C	E										X		E		N			26,428.00
3011	4901	C	B										X		E		N	1		-38,866,523.89
3011	4901	D	B										X		E		N	1		78,615.04
3011	4901	D	B										X		E		N	1		446,970.84
3011	4901	D	E										X		E		N	1		-446,970.84
3011	4901	D	E										X		E		N	1		-18,743.04
3011	4901	C	E										X		E		N	1		37,270,908.07
3011	4902	D	E					DISC	BAL				X		E		N		N	-59,872.00
3011	4902	C	E					DISC	BAL				X		E		N		N	2,930,622.57
Sub-total, 3011																				0.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,930,622.57
3020	4902	D	E					DISC	BAL				X		E		N		N	59,872.00
Sub-total, 3020																				-2,870,750.57
3050	4801	D	E												E		N	1		-4,976,486.18
3050	4801	C	E												E		N	1		161,516.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps, Recovery Act**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -09 /10 -0182 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												E		N	1		16,955,936.66
3050	4881	D	E												E		N			-26,428.00
3050	4881	C	E												E		N			26,428.00
3050	4901	D	E												E		N	1		-446,970.84
3050	4901	D	E												E		N	1		-18,743.04
3050	4901	C	E												E		N	1		37,270,908.07
Sub-total, 3050																				48,946,160.94
3100 , Memo: Obligated balance, start of year																				51,816,911.51
3200 , Memo: Obligated balance, end of year																				48,946,160.94

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-59,872.00
4011	4902	C	E					DISC	BAL				X		E		N		N	2,930,622.57
Sub-total, 4011																				2,870,750.57
4020 , Disc: Outlays, gross (total)																				2,870,750.57
4080 , Disc: Outlays, net																				2,870,750.57
4190 , Outlays, net (disc. and mand.)																				2,870,750.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Account Total, Job Corps**
Treasury Account:
Budget Account ID: **012-05-0181** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900 , Total new obligations																				1,551,889,857.75
Budgetary Resources																				
1000 , Unob Bal: Brought forward, Oct 1																				831,878,363.46
1010 , Unob Bal: Transferred to other accounts																				-51,733,437.59
1011 , Unob Bal: Transferred from other accounts																				51,733,437.59
1021 , Unob Bal: Recov of prior year unpaid obligations																				37,804,311.56
1050 , Unob Bal: Unobligated balance (total)																				869,682,675.02
1100 , BA: Disc: Appropriation																				1,689,155,000.00
1120 , BA: Disc: Approps transferred to other accounts																				-80,415,682.00
1121 , BA: Disc: Approps transferred from other accounts																				76,192,682.00
1160 , BA: Disc: Appropriation (total)																				1,684,932,000.00
1900 , Budget authority total (disc. and mand.)																				1,684,932,000.00
1930 , Total budgetary resources avail (disc. and mand.)																				2,554,614,675.02
1940 , Unob Bal: Memo: Unob bal expiring																				-11,500,070.15
1941 , Unob Bal: Memo: Unexpired unob bal, EOY																				991,224,747.12
Change in Obl Bal																				
3000 , Ob Bal: SOY: Unpaid obs brought fwd, Oct 1																				1,063,381,847.76
3010 , Ob Bal: New obligations: Unexpired accounts																				1,551,889,857.75
3011 , Ob Bal: Obl ("upward adjustments"): Exp accts																				5,769,794.74
3020 , Ob Bal: Outlays (gross)																				-1,639,421,712.81
3040 , Ob Bal: Recov, prior year unpaid obs, unexp accts																				-37,804,311.56
3041 , Ob Bal: Recov, prior year unpaid obs, exp accts																				-33,643,766.98
3050 , Ob Bal: EOY: Unpaid obligations																				910,171,708.90
3100 , Memo: Obligated balance, start of year																				1,063,381,847.76
3200 , Memo: Obligated balance, end of year																				910,171,708.90
BA & O, Net																				
4000 , Disc: Budget authority, gross																				1,684,932,000.00
4010 , Disc: Outlays from new authority																				200,665,179.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Account Total, Job Corps**
Treasury Account:
Budget Account ID: **012-05-0181** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011 ,	Disc: Outlays from balances																			1,438,756,533.57
4020 ,	Disc: Outlays, gross (total)																			1,639,421,712.81
4033 ,	Disc: Offsets, BA and OL: Collections, nonFed srcs																			-89,344.40
4040 ,	Disc: Offsets against gross BA and outlays (total)																			-89,344.40
4052 ,	Disc: Offset, BA: Collection cred to expired accts																			89,344.40
4060 ,	Disc: Additional offsets against BA only (total)																			89,344.40
4070 ,	Disc: Budget authority, net																			1,684,932,000.00
4080 ,	Disc: Outlays, net																			1,639,332,368.41
4180 ,	Budget authority, net (disc. and mand.)																			1,684,932,000.00
4190 ,	Outlays, net (disc. and mand.)																			1,639,332,368.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Community Service Employment for Older Americans**
Treasury Account: **Community Service Employment for Older Americans**
Budget Account ID: **012-05-0175** Treasury Account ID: **16- -16 /17 -0175 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		82,805,574.05
0900	4801	C	E										X		U		N	1		95,005,628.80
0900	4901	C	E										X		U		N	1		2,164,523.79
0900	4901	C	E										X		U		N	1		9,548,857.50
0900	4902	C	E					DISC	NEW				X		U		N		N	10,307,256.06
0900	4902	C	E					DISC	NEW				X		U		N		N	64,000,995.70
Sub-total, 0900																				263,832,835.90
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		434,371,000.00
1120	4170	C	E	P		F		DISC			16	4601	X		U		N		N	-1,086,000.00
1160 , BA: Disc: Appropriation (total)																				433,285,000.00
1900 , Budget authority total (disc. and mand.)																				433,285,000.00
1930 , Total budgetary resources avail (disc. and mand.)																				433,285,000.00
1941	4610	C	E		A										U		N	1		169,452,164.10
Change in Obl Bal																				
3010	4801	C	E										X		U		N	1		82,805,574.05
3010	4801	C	E										X		U		N	1		95,005,628.80
3010	4901	C	E										X		U		N	1		2,164,523.79
3010	4901	C	E										X		U		N	1		9,548,857.50
3010	4902	C	E					DISC	NEW				X		U		N		N	10,307,256.06
3010	4902	C	E					DISC	NEW				X		U		N		N	64,000,995.70
Sub-total, 3010																				263,832,835.90
3020	4902	C	E					DISC	NEW				X		U		N		N	-64,000,995.70

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Community Service Employment for Older Americans**
Treasury Account: **Community Service Employment for Older Americans**
Budget Account ID: **012-05-0175** Treasury Account ID: **16- -16 /17 -0175 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4902	C	E					DISC	NEW				X		U		N		N	-10,307,256.06
Sub-total, 3020																				-74,308,251.76
3050	4801	C	E												U		N	1		82,805,574.05
3050	4801	C	E												U		N	1		95,005,628.80
3050	4901	C	E												U		N	1		2,164,523.79
3050	4901	C	E												U		N	1		9,548,857.50
Sub-total, 3050																				189,524,584.14
3200 , Memo: Obligated balance, end of year																				189,524,584.14

BA & O, Net

4000 , Disc: Budget authority, gross																				433,285,000.00
4010	4902	C	E					DISC	NEW				X		U		N		N	10,307,256.06
4010	4902	C	E					DISC	NEW				X		U		N		N	64,000,995.70
Sub-total, 4010																				74,308,251.76
4020 , Disc: Outlays, gross (total)																				74,308,251.76
4070 , Disc: Budget authority, net																				433,285,000.00
4080 , Disc: Outlays, net																				74,308,251.76
4180 , Budget authority, net (disc. and mand.)																				433,285,000.00
4190 , Outlays, net (disc. and mand.)																				74,308,251.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Community Service Employment for Older Americans**
Treasury Account: **Community Service Employment for Older Americans**
Budget Account ID: **012-05-0175** Treasury Account ID: **16- -15 /16 -0175 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-194,537,327.76
0900	4801	C	B										X		U		Y	1		-80,896,496.16
0900	4801	C	B										X		U		Y	1		-8,802,914.24
0900	4801	C	B										X		U		Y	1		-2,522,942.97
0900	4801	C	B										X		U		Y	1		-653,965.80
0900	4801	C	E										X		U		Y	1		53,865.04
0900	4801	C	E										X		U		Y	1		143,209.86
0900	4801	C	E										X		U		Y	1		431,775.02
0900	4801	C	E										X		U		Y	1		583,731.09
0900	4801	C	E										X		U		Y	1		2,242,957.71
0900	4901	C	B										X		U		Y	1		-10,732,471.32
0900	4901	C	B										X		U		Y	1		-1,760,757.90
0900	4901	C	B										X		U		Y	1		-492,458.25
0900	4901	C	B										X		U		Y	1		-116,026.94
0900	4901	C	B										X		U		Y	1		-51,368.00
0900	4901	C	E										X		U		Y	1		6,019.19
0900	4901	C	E										X		U		Y	1		12,336.54
0900	4901	C	E										X		U		Y	1		116,277.71
0900	4901	C	E										X		U		Y	1		681,747.01
0900	4901	C	E										X		U		Y	1		1,411,127.38
0900	4902	C	E					DISC	BAL				X		U		Y		N	51,368.00
0900	4902	C	E					DISC	BAL				X		U		Y		N	508,688.16
0900	4902	C	E					DISC	BAL				X		U		Y		N	2,572,768.33
0900	4902	C	E					DISC	BAL				X		U		Y		N	9,035,884.92
0900	4902	C	E					DISC	BAL				X		U		Y		N	79,732,549.34
0900	4902	C	E					DISC	BAL				X		U		Y		N	256,888,888.68
Sub-total, 0900																				53,906,464.64

Budgetary Resources

1000	4201	D	B												U		Y	1		354,323,387.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Community Service Employment for Older Americans**
Treasury Account: **Community Service Employment for Older Americans**
Budget Account ID: **012-05-0175** Treasury Account ID: **16- -15 /16 -0175 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1000	4801	C	B										X		U		Y	1		-194,537,327.76
1000	4801	C	B										X		U		Y	1		-80,896,496.16
1000	4801	C	B										X		U		Y	1		-8,802,914.24
1000	4801	C	B										X		U		Y	1		-2,522,942.97
1000	4801	C	B										X		U		Y	1		-653,965.80
1000	4901	C	B										X		U		Y	1		-10,732,471.32
1000	4901	C	B										X		U		Y	1		-1,760,757.90
1000	4901	C	B										X		U		Y	1		-492,458.25
1000	4901	C	B										X		U		Y	1		-116,026.94
1000	4901	C	B										X		U		Y	1		-51,368.00
Sub-total, 1000																				53,756,658.20
1021	4871	D	E										X		U		Y			154,107.00
1050 , Unob Bal: Unobligated balance (total)																				53,910,765.20
1930 , Total budgetary resources avail (disc. and mand.)																				53,910,765.20
1940	4610	C	E		A										U		Y	1		-4,300.56

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		653,965.80
3000	4801	C	B										X		U		Y	1		2,522,942.97
3000	4801	C	B										X		U		Y	1		8,802,914.24
3000	4801	C	B										X		U		Y	1		80,896,496.16
3000	4801	C	B										X		U		Y	1		194,537,327.76
3000	4901	C	B										X		U		Y	1		51,368.00
3000	4901	C	B										X		U		Y	1		116,026.94
3000	4901	C	B										X		U		Y	1		492,458.25
3000	4901	C	B										X		U		Y	1		1,760,757.90
3000	4901	C	B										X		U		Y	1		10,732,471.32
Sub-total, 3000																				300,566,729.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Community Service Employment for Older Americans**
Treasury Account: **Community Service Employment for Older Americans**
Budget Account ID: **012-05-0175** Treasury Account ID: **16- -15 /16 -0175 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4801	C	B										X		U		Y	1		-194,537,327.76
3010	4801	C	B										X		U		Y	1		-80,896,496.16
3010	4801	C	B										X		U		Y	1		-8,802,914.24
3010	4801	C	B										X		U		Y	1		-2,522,942.97
3010	4801	C	B										X		U		Y	1		-653,965.80
3010	4801	C	E										X		U		Y	1		53,865.04
3010	4801	C	E										X		U		Y	1		143,209.86
3010	4801	C	E										X		U		Y	1		431,775.02
3010	4801	C	E										X		U		Y	1		583,731.09
3010	4801	C	E										X		U		Y	1		2,242,957.71
3010	4901	C	B										X		U		Y	1		-10,732,471.32
3010	4901	C	B										X		U		Y	1		-1,760,757.90
3010	4901	C	B										X		U		Y	1		-492,458.25
3010	4901	C	B										X		U		Y	1		-116,026.94
3010	4901	C	B										X		U		Y	1		-51,368.00
3010	4901	C	E										X		U		Y	1		6,019.19
3010	4901	C	E										X		U		Y	1		12,336.54
3010	4901	C	E										X		U		Y	1		116,277.71
3010	4901	C	E										X		U		Y	1		681,747.01
3010	4901	C	E										X		U		Y	1		1,411,127.38
3010	4902	C	E					DISC	BAL				X		U		Y		N	51,368.00
3010	4902	C	E					DISC	BAL				X		U		Y		N	508,688.16
3010	4902	C	E					DISC	BAL				X		U		Y		N	2,572,768.33
3010	4902	C	E					DISC	BAL				X		U		Y		N	9,035,884.92
3010	4902	C	E					DISC	BAL				X		U		Y		N	79,732,549.34
3010	4902	C	E					DISC	BAL				X		U		Y		N	256,888,888.68
Sub-total, 3010																				53,906,464.64
3020	4902	C	E					DISC	BAL				X		U		Y		N	-256,888,888.68
3020	4902	C	E					DISC	BAL				X		U		Y		N	-79,732,549.34
3020	4902	C	E					DISC	BAL				X		U		Y		N	-9,035,884.92
3020	4902	C	E					DISC	BAL				X		U		Y		N	-2,572,768.33
3020	4902	C	E					DISC	BAL				X		U		Y		N	-508,688.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Community Service Employment for Older Americans**
Treasury Account: **Community Service Employment for Older Americans**
Budget Account ID: **012-05-0175** Treasury Account ID: **16- -15 /16 -0175 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		U		Y		N	-51,368.00
Sub-total, 3020																				-348,790,147.43
3040	4871	D	E										X		U		Y			-154,107.00
3050	4801	C	E												U		Y	1		53,865.04
3050	4801	C	E												U		Y	1		143,209.86
3050	4801	C	E												U		Y	1		431,775.02
3050	4801	C	E												U		Y	1		583,731.09
3050	4801	C	E												U		Y	1		2,242,957.71
3050	4871	D	E												U		Y			-154,107.00
3050	4901	C	E												U		Y	1		6,019.19
3050	4901	C	E												U		Y	1		12,336.54
3050	4901	C	E												U		Y	1		116,277.71
3050	4901	C	E												U		Y	1		681,747.01
3050	4901	C	E												U		Y	1		1,411,127.38
Sub-total, 3050																				5,528,939.55
3100 , Memo: Obligated balance, start of year																				300,566,729.34
3200 , Memo: Obligated balance, end of year																				5,528,939.55

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		Y		N	51,368.00
4011	4902	C	E					DISC	BAL				X		U		Y		N	508,688.16
4011	4902	C	E					DISC	BAL				X		U		Y		N	2,572,768.33
4011	4902	C	E					DISC	BAL				X		U		Y		N	9,035,884.92
4011	4902	C	E					DISC	BAL				X		U		Y		N	79,732,549.34
4011	4902	C	E					DISC	BAL				X		U		Y		N	256,888,888.68
Sub-total, 4011																				348,790,147.43
4020 , Disc: Outlays, gross (total)																				348,790,147.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Community Service Employment for Older Americans**
Treasury Account: **Community Service Employment for Older Americans**
Budget Account ID: **012-05-0175** Treasury Account ID: **16- -15 /16 -0175 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4080 , Disc: Outlays, net																				348,790,147.43
4190 , Outlays, net (disc. and mand.)																				348,790,147.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Community Service Employment for Older Americans**
Treasury Account: **Community Service Employment for Older Americans**
Budget Account ID: **012-05-0175** Treasury Account ID: **16- -13 /16 -0175 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		1,708,917.20
0900	4901	C	E										X		U		Y	1		51,092.71
0900	4902	C	E					DISC	BAL				X		U		Y		N	1,675,024.29
Sub-total, 0900																				3,435,034.20
Budgetary Resources																				
1000	4201	D	B												U		Y	1		3,445,364.22
1050 , Unob Bal: Unobligated balance (total)																				3,445,364.22
1930 , Total budgetary resources avail (disc. and mand.)																				3,445,364.22
1940	4610	C	E		A										U		Y	1		-10,330.02
Change in Obl Bal																				
3010	4801	C	E										X		U		Y	1		1,708,917.20
3010	4901	C	E										X		U		Y	1		51,092.71
3010	4902	C	E					DISC	BAL				X		U		Y		N	1,675,024.29
Sub-total, 3010																				3,435,034.20
3020	4902	C	E					DISC	BAL				X		U		Y		N	-1,675,024.29
3050	4801	C	E												U		Y	1		1,708,917.20
3050	4901	C	E												U		Y	1		51,092.71
Sub-total, 3050																				1,760,009.91
3200 , Memo: Obligated balance, end of year																				1,760,009.91
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		U		Y		N	1,675,024.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Community Service Employment for Older Americans**
Treasury Account: **Community Service Employment for Older Americans**
Budget Account ID: **012-05-0175** Treasury Account ID: **16- -13 /16 -0175 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4020 , Disc: Outlays, gross (total)																				1,675,024.29
4080 , Disc: Outlays, net																				1,675,024.29
4190 , Outlays, net (disc. and mand.)																				1,675,024.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Community Service Employment for Older Americans**
Treasury Account: **Community Service Employment for Older Americans**
Budget Account ID: **012-05-0175** Treasury Account ID: **16- -14 /15 -0175 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		38,023.98
3000	4801	C	B										X		E		N	1		402,699.43
3000	4801	C	B										X		E		N	1		498,326.19
3000	4801	C	B										X		E		N	1		648,774.31
3000	4801	C	B										X		E		N	1		2,732,053.58
3000	4901	C	B										X		E		N	1		23,493.18
3000	4901	C	B										X		E		N	1		34,998.27
3000	4901	C	B										X		E		N	1		88,586.24
3000	4901	C	B										X		E		N	1		662,710.80
3000	4901	C	B										X		E		N	1		2,023,109.60
Sub-total, 3000																				7,152,775.58
3011	4801	C	B										X		E		N	1		-2,732,053.58
3011	4801	C	B										X		E		N	1		-648,774.31
3011	4801	C	B										X		E		N	1		-498,326.19
3011	4801	C	B										X		E		N	1		-402,699.43
3011	4801	C	B										X		E		N	1		-38,023.98
3011	4801	C	E										X		E		N	1		44,832.42
3011	4801	C	E										X		E		N	1		57,057.66
3011	4801	C	E										X		E		N	1		695,871.25
3011	4801	C	E										X		E		N	1		1,141,424.80
3011	4801	C	E										X		E		N	1		3,080,337.08
3011	4901	C	B										X		E		N	1		-2,023,109.60
3011	4901	C	B										X		E		N	1		-662,710.80
3011	4901	C	B										X		E		N	1		-88,586.24
3011	4901	C	B										X		E		N	1		-34,998.27
3011	4901	C	B										X		E		N	1		-23,493.18
3011	4901	D	E										X		E		N	1		-24.53
3011	4901	C	E										X		E		N	1		2,889.74
3011	4901	C	E										X		E		N	1		32,662.79
3011	4901	C	E										X		E		N	1		82,202.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Community Service Employment for Older Americans**
Treasury Account: **Community Service Employment for Older Americans**
Budget Account ID: **012-05-0175** Treasury Account ID: **16- -14 /15 -0175 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4902	D	E					DISC	BAL				X		E		N		N	-204,585.58
3011	4902	D	E					DISC	BAL				X		E		N		N	-62,590.13
3011	4902	C	E					DISC	BAL				X		E		N		N	13,074.85
3011	4902	C	E					DISC	BAL				X		E		N		N	627,459.60
3011	4902	C	E					DISC	BAL				X		E		N		N	1,642,163.31
3011	4981	C	E										X		E		N			24.53
Sub-total, 3011																				24.53
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,642,163.31
3020	4902	C	E					DISC	BAL				X		E		N		N	-627,459.60
3020	4902	C	E					DISC	BAL				X		E		N		N	-13,074.85
3020	4902	D	E					DISC	BAL				X		E		N		N	62,590.13
3020	4902	D	E					DISC	BAL				X		E		N		N	204,585.58
Sub-total, 3020																				-2,015,522.05
3041	4871	D	E										X		E		N			-4,903,193.10
3050	4801	C	E												E		N	1		44,832.42
3050	4801	C	E												E		N	1		57,057.66
3050	4801	C	E												E		N	1		695,871.25
3050	4801	C	E												E		N	1		1,141,424.80
3050	4801	C	E												E		N	1		3,080,337.08
3050	4871	D	E												E		N			-4,903,193.10
3050	4901	D	E												E		N	1		-24.53
3050	4901	C	E												E		N	1		2,889.74
3050	4901	C	E												E		N	1		32,662.79
3050	4901	C	E												E		N	1		82,202.32
3050	4981	C	E												E		N			24.53
Sub-total, 3050																				234,084.96
3100 , Memo: Obligated balance, start of year																				7,152,775.58
3200 , Memo: Obligated balance, end of year																				234,084.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Community Service Employment for Older Americans**
Treasury Account: **Community Service Employment for Older Americans**
Budget Account ID: **012-05-0175** Treasury Account ID: **16- -14 /15 -0175 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X		E		N		N	-204,585.58
4011	4902	D	E					DISC	BAL				X		E		N		N	-62,590.13
4011	4902	C	E					DISC	BAL				X		E		N		N	13,074.85
4011	4902	C	E					DISC	BAL				X		E		N		N	627,459.60
4011	4902	C	E					DISC	BAL				X		E		N		N	1,642,163.31
Sub-total, 4011																				2,015,522.05
4020 , Disc: Outlays, gross (total)																				2,015,522.05
4080 , Disc: Outlays, net																				2,015,522.05
4190 , Outlays, net (disc. and mand.)																				2,015,522.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Community Service Employment for Older Americans**
Treasury Account: **Community Service Employment for Older Americans**
Budget Account ID: **012-05-0175** Treasury Account ID: **16- -12 /15 -0175 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,053,333.75
3011	4801	C	B										X		E		N	1		-1,053,333.75
3011	4801	C	E										X		E		N	1		85,124.30
3011	4901	C	E										X		E		N	1		18,478.72
3011	4902	C	E					DISC	BAL				X		E		N		N	949,730.73
Sub-total, 3011																				0.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-949,730.73
3050	4801	C	E												E		N	1		85,124.30
3050	4901	C	E												E		N	1		18,478.72
Sub-total, 3050																				103,603.02
3100 , Memo: Obligated balance, start of year																				1,053,333.75
3200 , Memo: Obligated balance, end of year																				103,603.02

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	949,730.73
4020 , Disc: Outlays, gross (total)																				949,730.73
4080 , Disc: Outlays, net																				949,730.73
4190 , Outlays, net (disc. and mand.)																				949,730.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Community Service Employment for Older Americans**
Treasury Account: **Community Service Employment for Older Americans**
Budget Account ID: **012-05-0175** Treasury Account ID: **16- -13 /14 -0175 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		451,710.50
3000	4901	C	B										X		E		N	1		1,092.65
3000	4901	C	B										X		E		N	1		3,219.99
3000	4901	C	B										X		E		N	1		76,756.79
Sub-total, 3000																				532,779.93
3011	4801	C	B										X		E		N	1		-451,710.50
3011	4801	C	E										X		E		N	1		528,467.29
3011	4901	C	B										X		E		N	1		-76,756.79
3011	4901	C	B										X		E		N	1		-3,219.99
3011	4901	C	B										X		E		N	1		-1,092.65
3011	4901	C	E										X		E		N	1		1,092.65
3011	4901	C	E										X		E		N	1		30,226.17
3011	4902	D	E					DISC	BAL				X		E		N		N	-27,006.18
Sub-total, 3011																				0.00
3020	4902	D	E					DISC	BAL				X		E		N		N	27,006.18
3041	4871	D	E										X		E		N			-528,467.29
3050	4801	C	E												E		N	1		528,467.29
3050	4871	D	E												E		N			-528,467.29
3050	4901	C	E												E		N	1		1,092.65
3050	4901	C	E												E		N	1		30,226.17
Sub-total, 3050																				31,318.82
3100 , Memo: Obligated balance, start of year																				532,779.93
3200 , Memo: Obligated balance, end of year																				31,318.82

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-27,006.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Community Service Employment for Older Americans**
Treasury Account: **Community Service Employment for Older Americans**
Budget Account ID: **012-05-0175** Treasury Account ID: **16- -13 /14 -0175 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4020 , Disc: Outlays, gross (total)																				-27,006.18
4080 , Disc: Outlays, net																				-27,006.18
4190 , Outlays, net (disc. and mand.)																				-27,006.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Community Service Employment for Older Americans**
Treasury Account: **Community Service Employment for Older Americans**
Budget Account ID: **012-05-0175** Treasury Account ID: **16- -11 /14 -0175 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		469,842.09
3000	4901	C	B										X		E		N	1		195,060.68
Sub-total, 3000																				664,902.77
3011	4801	C	B										X		E		N	1		-469,842.09
3011	4801	C	E										X		E		N	1		304,781.44
3011	4901	C	B										X		E		N	1		-195,060.68
3011	4901	C	E										X		E		N	1		116,207.42
3011	4902	C	E					DISC	BAL				X		E		N		N	243,913.91
Sub-total, 3011																				0.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-243,913.91
3041	4871	D	E										X		E		N			-289,870.12
3050	4801	C	E												E		N	1		304,781.44
3050	4871	D	E												E		N			-289,870.12
3050	4901	C	E												E		N	1		116,207.42
Sub-total, 3050																				131,118.74
3100 , Memo: Obligated balance, start of year																				664,902.77
3200 , Memo: Obligated balance, end of year																				131,118.74

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	243,913.91
4020 , Disc: Outlays, gross (total)																				243,913.91
4080 , Disc: Outlays, net																				243,913.91
4190 , Outlays, net (disc. and mand.)																				243,913.91

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Community Service Employment for Older Americans**
Treasury Account: **Community Service Employment for Older Americans**
Budget Account ID: **012-05-0175** Treasury Account ID: **16- -12 /13 -0175 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		49,739.13
3000	4801	C	B										X		E		N	1		63,923.79
3000	4901	C	B										X		E		N	1		35,349.63
3000	4901	C	B										X		E		N	1		65,021.22
3000	4901	C	B										X		E		N	1		132,850.00
Sub-total, 3000																				346,883.77
3011	4801	C	B										X		E		N	1		-63,923.79
3011	4801	C	B										X		E		N	1		-49,739.13
3011	4801	C	E										X		E		N	1		49,739.13
3011	4801	C	E										X		E		N	1		63,923.79
3011	4901	C	B										X		E		N	1		-132,850.00
3011	4901	C	B										X		E		N	1		-65,021.22
3011	4901	C	B										X		E		N	1		-35,349.63
3011	4901	C	E										X		E		N	1		50,976.73
3011	4901	C	E										X		E		N	1		65,021.22
3011	4901	C	E										X		E		N	1		132,850.00
3011	4902	D	E					DISC	BAL				X		E		N		N	-15,627.10
Sub-total, 3011																				0.00
3020	4902	D	E					DISC	BAL				X		E		N		N	15,627.10
3041	4871	D	E										X		E		N			-805.00
3050	4801	C	E												E		N	1		49,739.13
3050	4801	C	E												E		N	1		63,923.79
3050	4871	D	E												E		N			-805.00
3050	4901	C	E												E		N	1		50,976.73
3050	4901	C	E												E		N	1		65,021.22
3050	4901	C	E												E		N	1		132,850.00
Sub-total, 3050																				361,705.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Community Service Employment for Older Americans**
Treasury Account: **Community Service Employment for Older Americans**
Budget Account ID: **012-05-0175** Treasury Account ID: **16- -12 /13 -0175 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3100 , Memo: Obligated balance, start of year																				346,883.77
3200 , Memo: Obligated balance, end of year																				361,705.87

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-15,627.10
4020 , Disc: Outlays, gross (total)																				-15,627.10
4080 , Disc: Outlays, net																				-15,627.10
4190 , Outlays, net (disc. and mand.)																				-15,627.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Community Service Employment for Older Americans**
Treasury Account: **Community Service Employment for Older Americans**
Budget Account ID: **012-05-0175** Treasury Account ID: **16- -11 /12 -0175 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,571.05
3000	4901	C	B										X		E		N	1		910.69
3000	4901	C	B										X		E		N	1		7,478.06
3000	4901	C	B										X		E		N	1		20,810.80
3000	4901	C	B										X		E		N	1		71,864.69
Sub-total, 3000																				103,635.29
3011	4801	C	B										X		E		N	1		-2,571.05
3011	4801	C	E										X		E		N	1		2,571.05
3011	4801	C	E										X		E		N	1		65,525.97
3011	4901	C	B										X		E		N	1		-71,864.69
3011	4901	C	B										X		E		N	1		-20,810.80
3011	4901	C	B										X		E		N	1		-7,478.06
3011	4901	C	B										X		E		N	1		-910.69
3011	4901	C	E										X		E		N	1		369.45
3011	4901	C	E										X		E		N	1		910.69
3011	4901	C	E										X		E		N	1		7,478.06
3011	4901	C	E										X		E		N	1		20,810.80
3011	4902	C	E					DISC	BAL				X		E		N		N	5,969.27
Sub-total, 3011																				0.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,969.27
3041	4871	D	E										X		E		N			-65,525.97
3050	4801	C	E												E		N	1		2,571.05
3050	4801	C	E												E		N	1		65,525.97
3050	4871	D	E												E		N			-65,525.97
3050	4901	C	E												E		N	1		369.45
3050	4901	C	E												E		N	1		910.69
3050	4901	C	E												E		N	1		7,478.06
3050	4901	C	E												E		N	1		20,810.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Community Service Employment for Older Americans**
Treasury Account: **Community Service Employment for Older Americans**
Budget Account ID: **012-05-0175** Treasury Account ID: **16- -11 /12 -0175 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3050																				32,140.05
3100 , Memo: Obligated balance, start of year																				103,635.29
3200 , Memo: Obligated balance, end of year																				32,140.05

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	5,969.27
4020 , Disc: Outlays, gross (total)																				5,969.27
4080 , Disc: Outlays, net																				5,969.27
4190 , Outlays, net (disc. and mand.)																				5,969.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Community Service Employment for Older Americans**
Treasury Account: **Community Service Employment for Older Americans**
Budget Account ID: **012-05-0175** Treasury Account ID: **16- -10 /12 -0175 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		179.42
3000	4901	C	B										X		E		N	1		862.91
3000	4901	C	B										X		E		N	1		44,016.61
Sub-total, 3000																				45,058.94
3011	4801	C	B										X		E		N	1		-179.42
3011	4801	C	E										X		E		N	1		7,645.27
3011	4901	C	B										X		E		N	1		-44,016.61
3011	4901	C	B										X		E		N	1		-862.91
3011	4901	C	E										X		E		N	1		862.91
3011	4901	C	E										X		E		N	1		36,550.76
Sub-total, 3011																				0.00
3041	4871	D	E										X		E		N			-7,645.27
3050	4801	C	E												E		N	1		7,645.27
3050	4871	D	E												E		N			-7,645.27
3050	4901	C	E												E		N	1		862.91
3050	4901	C	E												E		N	1		36,550.76
Sub-total, 3050																				37,413.67
3100 , Memo: Obligated balance, start of year																				45,058.94
3200 , Memo: Obligated balance, end of year																				37,413.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Community Service Employment for Older Americans**
Treasury Account: **Community Service Employment for Older Americans**
Budget Account ID: **012-05-0175** Treasury Account ID: **16- -09 /12 -0175 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4901	C	B										X		E		N	1		35,040.63
3011	4901	C	B										X		E		N	1		-35,040.63
3011	4901	C	E										X		E		N	1		35,040.63
Sub-total, 3011																				0.00
3050	4901	C	E												E		N	1		35,040.63
3100 , Memo: Obligated balance, start of year																				35,040.63
3200 , Memo: Obligated balance, end of year																				35,040.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Community Service Employment for Older Americans**
Treasury Account: **Community Service Employment for Older Americans**
Budget Account ID: **012-05-0175** Treasury Account ID: **16- -10 /11 -0175 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		12,083.29
3000	4801	C	B										X		E		N	1		58,209.98
3000	4901	C	B										X		E		N	1		2,759.50
3000	4901	C	B										X		E		N	1		6,274.33
3000	4901	C	B										X		E		N	1		66,770.92
Sub-total, 3000																				146,098.02
3011	4801	C	B										X		E		N	1		-58,209.98
3011	4801	C	B										X		E		N	1		-12,083.29
3011	4801	C	E										X		E		N	1		58,209.98
3011	4801	C	E										X		E		N	1		75,262.62
3011	4901	C	B										X		E		N	1		-66,770.92
3011	4901	C	B										X		E		N	1		-6,274.33
3011	4901	C	B										X		E		N	1		-2,759.50
3011	4901	C	E										X		E		N	1		2,759.50
3011	4901	C	E										X		E		N	1		3,591.59
3011	4901	C	E										X		E		N	1		6,274.33
Sub-total, 3011																				0.00
3041	4871	D	E										X		E		N			-133,472.60
3041	4971	D	E										X		E		N			-12,625.42
Sub-total, 3041																				-146,098.02
3050	4801	C	E												E		N	1		58,209.98
3050	4801	C	E												E		N	1		75,262.62
3050	4871	D	E												E		N			-133,472.60
3050	4901	C	E												E		N	1		2,759.50
3050	4901	C	E												E		N	1		3,591.59
3050	4901	C	E												E		N	1		6,274.33
3050	4971	D	E												E		N			-12,625.42
Sub-total, 3050																				0.00
3100 , Memo: Obligated balance, start of year																				146,098.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Community Service Employment for Older Americans**
Treasury Account: **Community Service Employment for Older Americans**
Budget Account ID: **012-05-0175** Treasury Account ID: **16- -10 /11 -0175 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3200 , Memo: Obligated balance, end of year																				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Account Total, Community Service Employment for Older Americans**
Treasury Account:
Budget Account ID: **012-05-0175** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900 , Total new obligations																				321,174,334.74
Budgetary Resources																				
1000 , Unob Bal: Brought forward, Oct 1																				57,202,022.42
1021 , Unob Bal: Recov of prior year unpaid obligations																				154,107.00
1050 , Unob Bal: Unobligated balance (total)																				57,356,129.42
1100 , BA: Disc: Appropriation																				434,371,000.00
1120 , BA: Disc: Approps transferred to other accounts																				-1,086,000.00
1160 , BA: Disc: Appropriation (total)																				433,285,000.00
1900 , Budget authority total (disc. and mand.)																				433,285,000.00
1930 , Total budgetary resources avail (disc. and mand.)																				490,641,129.42
1940 , Unob Bal: Memo: Unob bal expiring																				-14,630.58
1941 , Unob Bal: Memo: Unexpired unob bal, EOY																				169,452,164.10
Change in Obl Bal																				
3000 , Ob Bal: SOY: Unpaid obs brought fwd, Oct 1																				310,647,238.02
3010 , Ob Bal: New obligations: Unexpired accounts																				321,174,334.74
3011 , Ob Bal: Obl ("upward adjustments"): Exp accts																				24.53
3020 , Ob Bal: Outlays (gross)																				-427,945,926.16
3040 , Ob Bal: Recov, prior year unpaid obs, unexp accts																				-154,107.00
3041 , Ob Bal: Recov, prior year unpaid obs, exp accts																				-5,941,604.77
3050 , Ob Bal: EOY: Unpaid obligations																				197,779,959.36
3100 , Memo: Obligated balance, start of year																				310,647,238.02
3200 , Memo: Obligated balance, end of year																				197,779,959.36
BA & O, Net																				
4000 , Disc: Budget authority, gross																				433,285,000.00
4010 , Disc: Outlays from new authority																				74,308,251.76
4011 , Disc: Outlays from balances																				353,637,674.40
4020 , Disc: Outlays, gross (total)																				427,945,926.16
4070 , Disc: Budget authority, net																				433,285,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Account Total, Community Service Employment for Older Americans**
Treasury Account:
Budget Account ID: **012-05-0175** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4080 , Disc: Outlays, net																				427,945,926.16
4180 , Budget authority, net (disc. and mand.)																				433,285,000.00
4190 , Outlays, net (disc. and mand.)																				427,945,926.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **TAA Community College and Career Training Grant Fund**
Treasury Account: **TAA Community College and Career Training Grant Fund**
Budget Account ID: **012-05-0187** Treasury Account ID: **16- - /14 -0187 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		406,125,374.48
3000	4901	C	B										X		E		N	1		19,011,650.80
Sub-total, 3000																				425,137,025.28
3011	4801	C	B										X		E		N	1		-406,125,374.48
3011	4801	C	E										X		E		N	1		236,633,146.97
3011	4901	C	B										X		E		N	1		-19,011,650.80
3011	4901	C	E										X		E		N	1		55,974,676.97
3011	4902	C	E					MAND	BAL				X		E		N		N	132,529,201.34
Sub-total, 3011																				0.00
3020	4902	C	E					MAND	BAL				X		E		N		N	-132,529,201.34
3050	4801	C	E												E		N	1		236,633,146.97
3050	4901	C	E												E		N	1		55,974,676.97
Sub-total, 3050																				292,607,823.94
3100 , Memo: Obligated balance, start of year																				425,137,025.28
3200 , Memo: Obligated balance, end of year																				292,607,823.94

BA & O, Net

4101	4902	C	E					MAND	BAL				X		E		N		N	132,529,201.34
4110	4902	C	E					MAND	BAL				X		E		N		N	132,529,201.34
4170 , Mand: Outlays, net																				132,529,201.34
4190 , Outlays, net (disc. and mand.)																				132,529,201.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **TAA Community College and Career Training Grant Fund**
Treasury Account: **TAA Community College and Career Training Grant Fund**
Budget Account ID: **012-05-0187** Treasury Account ID: **16- - /13 -0187 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		239,825,940.74
3000	4901	C	B										X		E		N	1		45,678,493.33
Sub-total, 3000																				285,504,434.07
3011	4801	C	B										X		E		N	1		-239,825,940.74
3011	4801	C	E										X		E		N	1		119,430,750.82
3011	4901	C	B										X		E		N	1		-45,678,493.33
3011	4901	C	E										X		E		N	1		29,075,764.77
3011	4902	C	E					MAND	BAL				X		E		N		N	136,997,918.48
Sub-total, 3011																				0.00
3020	4902	C	E					MAND	BAL				X		E		N		N	-136,997,918.48
3050	4801	C	E												E		N	1		119,430,750.82
3050	4901	C	E												E		N	1		29,075,764.77
Sub-total, 3050																				148,506,515.59
3100 , Memo: Obligated balance, start of year																				285,504,434.07
3200 , Memo: Obligated balance, end of year																				148,506,515.59

BA & O, Net

4101	4902	C	E					MAND	BAL				X		E		N		N	136,997,918.48
4110	4902	C	E					MAND	BAL				X		E		N		N	136,997,918.48
4170 , Mand: Outlays, net																				136,997,918.48
4190 , Outlays, net (disc. and mand.)																				136,997,918.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **TAA Community College and Career Training Grant Fund**
Treasury Account: **TAA Community College and Career Training Grant Fund**
Budget Account ID: **012-05-0187** Treasury Account ID: **16- - /12 -0187 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		117,295,744.68
3000	4901	C	B										X		E		N	1		32,281,960.08
Sub-total, 3000																				149,577,704.76
3011	4801	C	B										X		E		N	1		-117,295,744.68
3011	4801	C	E										X		E		N	1		36,653,042.60
3011	4901	C	B										X		E		N	1		-32,281,960.08
3011	4901	C	E										X		E		N	1		8,338,127.63
3011	4902	C	E					MAND	BAL				X		E		N		N	104,586,534.53
Sub-total, 3011																				0.00
3020	4902	C	E					MAND	BAL				X		E		N		N	-104,586,534.53
3050	4801	C	E												E		N	1		36,653,042.60
3050	4901	C	E												E		N	1		8,338,127.63
Sub-total, 3050																				44,991,170.23
3100 , Memo: Obligated balance, start of year																				149,577,704.76
3200 , Memo: Obligated balance, end of year																				44,991,170.23

BA & O, Net

4101	4902	C	E					MAND	BAL				X		E		N		N	104,586,534.53
4110	4902	C	E					MAND	BAL				X		E		N		N	104,586,534.53
4170 , Mand: Outlays, net																				104,586,534.53
4190 , Outlays, net (disc. and mand.)																				104,586,534.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **TAA Community College and Career Training Grant Fund**
Treasury Account: **TAA Community College and Career Training Grant Fund**
Budget Account ID: **012-05-0187** Treasury Account ID: **16- - /11 -0187 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		30,925,830.04
3000	4901	C	B										X		E		N	1		8,143,007.57
Sub-total, 3000																				39,068,837.61
3011	4801	C	B										X		E		N	1		-30,925,830.04
3011	4801	C	E										X		E		N	1		24,070,212.96
3011	4901	C	B										X		E		N	1		-8,143,007.57
3011	4901	C	E										X		E		N	1		8,228.04
3011	4902	C	E					MAND	BAL				X		E		N		N	14,990,396.61
Sub-total, 3011																				0.00
3020	4902	C	E					MAND	BAL				X		E		N		N	-14,990,396.61
3041	4871	D	E										X		E		N			-24,070,212.96
3041	4971	D	E										X		E		N			-8,228.04
Sub-total, 3041																				-24,078,441.00
3050	4801	C	E												E		N	1		24,070,212.96
3050	4871	D	E												E		N			-24,070,212.96
3050	4901	C	E												E		N	1		8,228.04
3050	4971	D	E												E		N			-8,228.04
Sub-total, 3050																				0.00
3100 , Memo: Obligated balance, start of year																				39,068,837.61
3200 , Memo: Obligated balance, end of year																				0.00

BA & O, Net

4101	4902	C	E					MAND	BAL				X		E		N		N	14,990,396.61
4110	4902	C	E					MAND	BAL				X		E		N		N	14,990,396.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **TAA Community College and Career Training Grant Fund**
Treasury Account: **TAA Community College and Career Training Grant Fund**
Budget Account ID: **012-05-0187** Treasury Account ID: **16- - /11 -0187 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4170 , Mand: Outlays, net																				14,990,396.61
4190 , Outlays, net (disc. and mand.)																				14,990,396.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Account Total, TAA Community College and Career Training Grant Fund**
Treasury Account:
Budget Account ID: **012-05-0187** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount

Change in Obl Bal

3000	, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	899,288,001.72
3011	, Ob Bal: Obl ("upward adjustments"): Exp accts	0.00
3020	, Ob Bal: Outlays (gross)	-389,104,050.96
3041	, Ob Bal: Recov, prior year unpaid obs, exp accts	-24,078,441.00
3050	, Ob Bal: EOY: Unpaid obligations	486,105,509.76
3100	, Memo: Obligated balance, start of year	899,288,001.72
3200	, Memo: Obligated balance, end of year	486,105,509.76

BA & O, Net

4101	, Mand: Outlays from balances	389,104,050.96
4110	, Mand: Outlays, gross (total)	389,104,050.96
4170	, Mand: Outlays, net	389,104,050.96
4190	, Outlays, net (disc. and mand.)	389,104,050.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Federal Unemployment Benefits and Allowances**
Treasury Account: **Federal Unemployment Benefits and Allowances**
Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /16 -0326 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		7,088,932.55
0900	4801	C	E										X		U		Y	1		32,145,814.64
0900	4801	C	E										X		U		Y	1		378,038,672.86
0900	4901	C	E										X		U		Y	1		1,015,468.45
0900	4901	C	E										X		U		Y	1		5,603,724.52
0900	4901	C	E										X		U		Y	1		11,455,928.19
0900	4902	C	E					MAND	NEW				X		U		Y		N	1,957,398.95
0900	4902	C	E					MAND	NEW				X		U		Y		N	17,875,599.00
0900	4902	C	E					MAND	NEW				X		U		Y		N	171,624,460.84
Sub-total, 0900																				626,806,000.00
Budgetary Resources																				
1200	4119	D	E	P				MAND					X		U		Y	1		861,000,000.00
1200	4391	C	E					MAND					X		U		Y	1	N	-175,646,000.00
Sub-total, 1200																				685,354,000.00
1230	4392	C	E	P				MAND		SEQ			X		U		Y	1	N	-58,548,000.00
1260 , BA: Mand: Appropriation (total)																				626,806,000.00
1900 , Budget authority total (disc. and mand.)																				626,806,000.00
1930 , Total budgetary resources avail (disc. and mand.)																				626,806,000.00
Change in Obl Bal																				
3010	4801	C	E										X		U		Y	1		7,088,932.55
3010	4801	C	E										X		U		Y	1		32,145,814.64
3010	4801	C	E										X		U		Y	1		378,038,672.86
3010	4901	C	E										X		U		Y	1		1,015,468.45
3010	4901	C	E										X		U		Y	1		5,603,724.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Federal Unemployment Benefits and Allowances**
Treasury Account: **Federal Unemployment Benefits and Allowances**
Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /16 -0326 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4901	C	E										X		U		Y	1		11,455,928.19
3010	4902	C	E					MAND	NEW				X		U		Y		N	1,957,398.95
3010	4902	C	E					MAND	NEW				X		U		Y		N	17,875,599.00
3010	4902	C	E					MAND	NEW				X		U		Y		N	171,624,460.84
Sub-total, 3010																				626,806,000.00
3020	4902	C	E					MAND	NEW				X		U		Y		N	-171,624,460.84
3020	4902	C	E					MAND	NEW				X		U		Y		N	-17,875,599.00
3020	4902	C	E					MAND	NEW				X		U		Y		N	-1,957,398.95
Sub-total, 3020																				-191,457,458.79
3050	4801	C	E												U		Y	1		7,088,932.55
3050	4801	C	E												U		Y	1		32,145,814.64
3050	4801	C	E												U		Y	1		378,038,672.86
3050	4901	C	E												U		Y	1		1,015,468.45
3050	4901	C	E												U		Y	1		5,603,724.52
3050	4901	C	E												U		Y	1		11,455,928.19
Sub-total, 3050																				435,348,541.21
3200 , Memo: Obligated balance, end of year																				435,348,541.21

BA & O, Net

4090 , Mand: Budget authority, gross																				626,806,000.00
4100	4902	C	E					MAND	NEW				X		U		Y		N	1,957,398.95
4100	4902	C	E					MAND	NEW				X		U		Y		N	17,875,599.00
4100	4902	C	E					MAND	NEW				X		U		Y		N	171,624,460.84
Sub-total, 4100																				191,457,458.79
4110	4902	C	E					MAND	NEW				X		U		Y		N	1,957,398.95
4110	4902	C	E					MAND	NEW				X		U		Y		N	17,875,599.00
4110	4902	C	E					MAND	NEW				X		U		Y		N	171,624,460.84
Sub-total, 4110																				191,457,458.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Federal Unemployment Benefits and Allowances**
Treasury Account: **Federal Unemployment Benefits and Allowances**
Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /16 -0326 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4160 ,	Mand: Budget authority, net																			626,806,000.00
4170 ,	Mand: Outlays, net																			191,457,458.79
4180 ,	Budget authority, net (disc. and mand.)																			626,806,000.00
4190 ,	Outlays, net (disc. and mand.)																			191,457,458.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Federal Unemployment Benefits and Allowances**
Treasury Account: **Federal Unemployment Benefits and Allowances**
Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /15 -0326 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,382,881.53
3000	4801	C	B										X		E		N	1		5,961,440.56
3000	4801	C	B										X		E		N	1		36,868,918.71
3000	4801	C	B										X		E		N	1		225,073,833.56
3000	4901	D	B										X		E		N	1		-13,020.00
3000	4901	C	B										X		E		N	1		41,898.47
3000	4901	C	B										X		E		N	1		1,385,898.46
3000	4901	C	B										X		E		N	1		4,802,304.00
3000	4901	C	B										X		E		N	1		6,168,937.22
Sub-total, 3000																				281,673,092.51
3011	4801	C	B										X		E		N	1		-225,073,833.56
3011	4801	C	B										X		E		N	1		-36,868,918.71
3011	4801	C	B										X		E		N	1		-5,961,440.56
3011	4801	C	B										X		E		N	1		-1,382,881.53
3011	4801	C	E										X		E		N	1		1,090,293.28
3011	4801	C	E										X		E		N	1		4,738,431.02
3011	4801	C	E										X		E		N	1		27,233,344.01
3011	4801	C	E										X		E		N	1		183,514,834.49
3011	4881	C	E										X		E		N			4,373.00
3011	4901	C	B										X		E		N	1		-6,168,937.22
3011	4901	C	B										X		E		N	1		-4,802,304.00
3011	4901	C	B										X		E		N	1		-1,385,898.46
3011	4901	C	B										X		E		N	1		-41,898.47
3011	4901	D	B										X		E		N	1		13,020.00
3011	4901	C	E										X		E		N	1		38,753.72
3011	4901	C	E										X		E		N	1		496,781.35
3011	4901	C	E										X		E		N	1		3,333,861.13
3011	4901	C	E										X		E		N	1		17,152,196.68
3011	4902	D	E					MAND	BAL				X		E		N		N	-13,020.00
3011	4902	C	E					MAND	BAL				X		E		N		N	295,733.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Federal Unemployment Benefits and Allowances**
Treasury Account: **Federal Unemployment Benefits and Allowances**
Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /15 -0326 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4902	C	E					MAND	BAL				X		E		N		N	2,112,126.65
3011	4902	C	E					MAND	BAL				X		E		N		N	12,470,650.79
3011	4902	C	E					MAND	BAL				X		E		N		N	29,209,106.39
Sub-total, 3011																				4,373.00
3020	4902	C	E					MAND	BAL				X		E		N		N	-29,209,106.39
3020	4902	C	E					MAND	BAL				X		E		N		N	-12,470,650.79
3020	4902	C	E					MAND	BAL				X		E		N		N	-2,112,126.65
3020	4902	C	E					MAND	BAL				X		E		N		N	-295,733.00
3020	4902	D	E					MAND	BAL				X		E		N		N	13,020.00
Sub-total, 3020																				-44,074,596.83
3041	4871	D	E										X		E		N			-80,806.00
3050	4801	C	E												E		N	1		1,090,293.28
3050	4801	C	E												E		N	1		4,738,431.02
3050	4801	C	E												E		N	1		27,233,344.01
3050	4801	C	E												E		N	1		183,514,834.49
3050	4871	D	E												E		N			-80,806.00
3050	4881	C	E												E		N			4,373.00
3050	4901	C	E												E		N	1		38,753.72
3050	4901	C	E												E		N	1		496,781.35
3050	4901	C	E												E		N	1		3,333,861.13
3050	4901	C	E												E		N	1		17,152,196.68
Sub-total, 3050																				237,522,062.68
3100 , Memo: Obligated balance, start of year																				281,673,092.51
3200 , Memo: Obligated balance, end of year																				237,522,062.68

BA & O, Net

4101	4902	D	E					MAND	BAL				X		E		N		N	-13,020.00
4101	4902	C	E					MAND	BAL				X		E		N		N	295,733.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Federal Unemployment Benefits and Allowances**
Treasury Account: **Federal Unemployment Benefits and Allowances**
Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /15 -0326 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4101	4902	C	E					MAND	BAL				X		E		N		N	2,112,126.65
4101	4902	C	E					MAND	BAL				X		E		N		N	12,470,650.79
4101	4902	C	E					MAND	BAL				X		E		N		N	29,209,106.39
Sub-total, 4101																				44,074,596.83
4110	4902	D	E					MAND	BAL				X		E		N		N	-13,020.00
4110	4902	C	E					MAND	BAL				X		E		N		N	295,733.00
4110	4902	C	E					MAND	BAL				X		E		N		N	2,112,126.65
4110	4902	C	E					MAND	BAL				X		E		N		N	12,470,650.79
4110	4902	C	E					MAND	BAL				X		E		N		N	29,209,106.39
Sub-total, 4110																				44,074,596.83
4120	4222	D	B			F		MAND					X		E		N	1		1,382,881.53
4120	4252	D	E			F		MAND					X		E		N			-1,387,254.53
Sub-total, 4120																				-4,373.00
4130 , Mand: Offsets against gross BA and outlays (total)																				-4,373.00
4142	4222	D	B			F		MAND					X		E		N	1		-1,382,881.53
4142	4252	D	E			F		MAND					X		E		N			1,387,254.53
Sub-total, 4142																				4,373.00
4150 , Mand: Additional offsets against BA only (total)																				4,373.00
4160 , Mand: Budget authority, net																				0.00
4170 , Mand: Outlays, net																				44,070,223.83
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				44,070,223.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Federal Unemployment Benefits and Allowances**
Treasury Account: **Federal Unemployment Benefits and Allowances**
Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /14 -0326 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		611,620.11
3000	4801	C	B										X		E		N	1		3,364,549.28
3000	4801	C	B										X		E		N	1		18,178,547.58
3000	4801	C	B										X		E		N	1		266,940,379.02
3000	4901	C	B										X		E		N	1		3,044.08
3000	4901	C	B										X		E		N	1		395,700.13
3000	4901	C	B										X		E		N	1		5,339,453.47
3000	4901	C	B										X		E		N	1		7,017,719.87
Sub-total, 3000																				301,851,013.54
3011	4801	C	B										X		E		N	1		-266,940,379.02
3011	4801	C	B										X		E		N	1		-18,178,547.58
3011	4801	C	B										X		E		N	1		-3,364,549.28
3011	4801	C	B										X		E		N	1		-611,620.11
3011	4801	C	E										X		E		N	1		607,069.28
3011	4801	C	E										X		E		N	1		3,389,408.26
3011	4801	C	E										X		E		N	1		17,972,941.51
3011	4801	C	E										X		E		N	1		116,791,153.14
3011	4901	C	B										X		E		N	1		-7,017,719.87
3011	4901	C	B										X		E		N	1		-5,339,453.47
3011	4901	C	B										X		E		N	1		-395,700.13
3011	4901	C	B										X		E		N	1		-3,044.08
3011	4901	C	E										X		E		N	1		7,974.01
3011	4901	C	E										X		E		N	1		333,603.66
3011	4901	C	E										X		E		N	1		2,124,625.43
3011	4901	C	E										X		E		N	1		12,692,282.38
3011	4902	C	E					MAND	BAL				X		E		N		N	37,237.49
3011	4902	C	E					MAND	BAL				X		E		N		N	95,538.09
3011	4902	C	E					MAND	BAL				X		E		N		N	5,098,700.51
3011	4902	C	E					MAND	BAL				X		E		N		N	142,796,396.97
3011	4982	C	E					MAND					X		E		N	1	N	58,024.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Federal Unemployment Benefits and Allowances**
Treasury Account: **Federal Unemployment Benefits and Allowances**
Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /14 -0326 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3011																				153,941.19
3020	4902	C	E					MAND	BAL				X		E		N		N	-142,796,396.97
3020	4902	C	E					MAND	BAL				X		E		N		N	-5,098,700.51
3020	4902	C	E					MAND	BAL				X		E		N		N	-95,538.09
3020	4902	C	E					MAND	BAL				X		E		N		N	-37,237.49
3020	4982	C	E					MAND					X		E		N	1	N	-58,024.00
Sub-total, 3020																				-148,085,897.06
3041	4871	D	E										X		E		N			-95,917.19
3050	4801	C	E												E		N	1		607,069.28
3050	4801	C	E												E		N	1		3,389,408.26
3050	4801	C	E												E		N	1		17,972,941.51
3050	4801	C	E												E		N	1		116,791,153.14
3050	4871	D	E												E		N			-95,917.19
3050	4901	C	E												E		N	1		7,974.01
3050	4901	C	E												E		N	1		333,603.66
3050	4901	C	E												E		N	1		2,124,625.43
3050	4901	C	E												E		N	1		12,692,282.38
Sub-total, 3050																				153,823,140.48
3100 , Memo: Obligated balance, start of year																				301,851,013.54
3200 , Memo: Obligated balance, end of year																				153,823,140.48

BA & O, Net

4101	4902	C	E					MAND	BAL				X		E		N		N	37,237.49
4101	4902	C	E					MAND	BAL				X		E		N		N	95,538.09
4101	4902	C	E					MAND	BAL				X		E		N		N	5,098,700.51
4101	4902	C	E					MAND	BAL				X		E		N		N	142,796,396.97
4101	4982	C	E					MAND					X		E		N	1	N	58,024.00
Sub-total, 4101																				148,085,897.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Federal Unemployment Benefits and Allowances**
Treasury Account: **Federal Unemployment Benefits and Allowances**
Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /14 -0326 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4110	4902	C	E					MAND	BAL				X		E		N		N	37,237.49
4110	4902	C	E					MAND	BAL				X		E		N		N	95,538.09
4110	4902	C	E					MAND	BAL				X		E		N		N	5,098,700.51
4110	4902	C	E					MAND	BAL				X		E		N		N	142,796,396.97
4110	4982	C	E					MAND					X		E		N	1	N	58,024.00
Sub-total, 4110																				148,085,897.06
4120	4222	D	B			F		MAND					X		E		N	1		660,542.57
4120	4252	D	E			F		MAND					X		E		N			-660,542.57
Sub-total, 4120																				0.00
4130 , Mand: Offsets against gross BA and outlays (total)																				0.00
4142	4222	D	B			F		MAND					X		E		N	1		-660,542.57
4142	4252	D	E			F		MAND					X		E		N			660,542.57
Sub-total, 4142																				0.00
4150 , Mand: Additional offsets against BA only (total)																				0.00
4160 , Mand: Budget authority, net																				0.00
4170 , Mand: Outlays, net																				148,085,897.06
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				148,085,897.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Federal Unemployment Benefits and Allowances**
Treasury Account: **Federal Unemployment Benefits and Allowances**
Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /13 -0326 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,012,168.10
3000	4801	C	B										X		E		N	1		2,865,712.95
3000	4801	C	B										X		E		N	1		8,787,070.82
3000	4801	C	B										X		E		N	1		276,446,677.36
3000	4901	C	B										X		E		N	1		181,472.45
3000	4901	C	B										X		E		N	1		494,923.13
3000	4901	C	B										X		E		N	1		3,131,217.01
3000	4901	C	B										X		E		N	1		25,517,022.76
Sub-total, 3000																				318,436,264.58
3011	4801	C	B										X		E		N	1		-276,446,677.36
3011	4801	C	B										X		E		N	1		-8,787,070.82
3011	4801	C	B										X		E		N	1		-2,865,712.95
3011	4801	C	B										X		E		N	1		-1,012,168.10
3011	4801	C	E										X		E		N	1		1,084,476.79
3011	4801	C	E										X		E		N	1		2,956,187.41
3011	4801	C	E										X		E		N	1		9,584,164.27
3011	4801	C	E										X		E		N	1		275,989,635.71
3011	4881	C	E										X		E		N			462.51
3011	4901	C	B										X		E		N	1		-25,517,022.76
3011	4901	C	B										X		E		N	1		-3,131,217.01
3011	4901	C	B										X		E		N	1		-494,923.13
3011	4901	C	B										X		E		N	1		-181,472.45
3011	4901	D	E										X		E		N	1		-2,363.50
3011	4901	C	E										X		E		N	1		109,303.72
3011	4901	C	E										X		E		N	1		404,448.67
3011	4901	C	E										X		E		N	1		662,593.56
3011	4902	D	E					MAND	BAL				X		E		N		N	-139.96
3011	4902	C	E					MAND	BAL				X		E		N		N	1,671,530.00
3011	4902	C	E					MAND	BAL				X		E		N		N	2,408,313.50
3011	4902	C	E					MAND	BAL				X		E		N		N	25,976,427.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Federal Unemployment Benefits and Allowances**
Treasury Account: **Federal Unemployment Benefits and Allowances**
Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /13 -0326 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4982	C	E					MAND					X		E		N	1	N	179,124.24
Sub-total, 3011																				2,587,900.25
3020	4902	C	E					MAND	BAL				X		E		N		N	-25,976,427.91
3020	4902	C	E					MAND	BAL				X		E		N		N	-2,408,313.50
3020	4902	C	E					MAND	BAL				X		E		N		N	-1,671,530.00
3020	4902	D	E					MAND	BAL				X		E		N		N	139.96
3020	4982	C	E					MAND					X		E		N	1	N	-179,124.24
Sub-total, 3020																				-30,235,255.69
3041	4871	D	E										X		E		N			-284,047,567.86
3050	4801	C	E												E		N	1		1,084,476.79
3050	4801	C	E												E		N	1		2,956,187.41
3050	4801	C	E												E		N	1		9,584,164.27
3050	4801	C	E												E		N	1		275,989,635.71
3050	4871	D	E												E		N			-284,047,567.86
3050	4881	C	E												E		N			462.51
3050	4901	D	E												E		N	1		-2,363.50
3050	4901	C	E												E		N	1		109,303.72
3050	4901	C	E												E		N	1		404,448.67
3050	4901	C	E												E		N	1		662,593.56
Sub-total, 3050																				6,741,341.28
3100 , Memo: Obligated balance, start of year																				318,436,264.58
3200 , Memo: Obligated balance, end of year																				6,741,341.28

BA & O, Net

4101	4902	D	E					MAND	BAL				X		E		N		N	-139.96
4101	4902	C	E					MAND	BAL				X		E		N		N	1,671,530.00
4101	4902	C	E					MAND	BAL				X		E		N		N	2,408,313.50
4101	4902	C	E					MAND	BAL				X		E		N		N	25,976,427.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Federal Unemployment Benefits and Allowances**
Treasury Account: **Federal Unemployment Benefits and Allowances**
Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /13 -0326 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4101	4982	C	E					MAND					X		E		N	1	N	179,124.24
Sub-total, 4101																				30,235,255.69
4110	4902	D	E					MAND	BAL				X		E		N		N	-139.96
4110	4902	C	E					MAND	BAL				X		E		N		N	1,671,530.00
4110	4902	C	E					MAND	BAL				X		E		N		N	2,408,313.50
4110	4902	C	E					MAND	BAL				X		E		N		N	25,976,427.91
4110	4982	C	E					MAND					X		E		N	1	N	179,124.24
Sub-total, 4110																				30,235,255.69
4123	4972	D	E			X		MAND					X		E		N			-2,363.50
4130 , Mand: Offsets against gross BA and outlays (total)																				-2,363.50
4142	4972	D	E			X		MAND					X		E		N			2,363.50
4150 , Mand: Additional offsets against BA only (total)																				2,363.50
4160 , Mand: Budget authority, net																				0.00
4170 , Mand: Outlays, net																				30,232,892.19
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				30,232,892.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Federal Unemployment Benefits and Allowances**
Treasury Account: **Federal Unemployment Benefits and Allowances**
Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /12 -0326 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,722,670.64
3000	4801	C	B										X		E		N	1		3,676,556.26
3000	4801	C	B										X		E		N	1		21,285,757.03
3000	4901	C	B										X		E		N	1		5,467.14
3000	4901	C	B										X		E		N	1		44,811.66
3000	4901	C	B										X		E		N	1		309,560.24
3000	4901	C	B										X		E		N	1		1,788,599.70
Sub-total, 3000																				28,833,422.67
3011	4801	C	B										X		E		N	1		-21,285,757.03
3011	4801	C	B										X		E		N	1		-3,676,556.26
3011	4801	C	B										X		E		N	1		-1,722,670.64
3011	4801	C	E										X		E		N	1		1,761,643.50
3011	4801	C	E										X		E		N	1		3,956,783.36
3011	4801	C	E										X		E		N	1		22,936,596.26
3011	4901	C	B										X		E		N	1		-1,788,599.70
3011	4901	C	B										X		E		N	1		-309,560.24
3011	4901	C	B										X		E		N	1		-44,811.66
3011	4901	C	B										X		E		N	1		-5,467.14
3011	4901	C	E										X		E		N	1		13,532.45
3011	4901	C	E										X		E		N	1		29,333.14
3011	4901	C	E										X		E		N	1		137,760.47
3011	4901	C	E										X		E		N	1		1,000,170.69
3011	4902	D	E					MAND	BAL				X		E		N		N	-994,703.55
3011	4902	C	E					MAND	BAL				X		E		N		N	793,847.85
3011	4982	C	E					MAND					X		E		N	1	N	110,548.00
Sub-total, 3011																				912,089.50
3020	4902	C	E					MAND	BAL				X		E		N		N	-793,847.85
3020	4902	D	E					MAND	BAL				X		E		N		N	994,703.55
3020	4982	C	E					MAND					X		E		N	1	N	-110,548.00

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Federal Unemployment Benefits and Allowances**
Treasury Account: **Federal Unemployment Benefits and Allowances**
Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /12 -0326 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3020																				90,307.70
3041	4871	D	E										X		E		N			-26,598,911.52
3050	4801	C	E												E		N	1		1,761,643.50
3050	4801	C	E												E		N	1		3,956,783.36
3050	4801	C	E												E		N	1		22,936,596.26
3050	4871	D	E												E		N			-26,598,911.52
3050	4901	C	E												E		N	1		13,532.45
3050	4901	C	E												E		N	1		29,333.14
3050	4901	C	E												E		N	1		137,760.47
3050	4901	C	E												E		N	1		1,000,170.69
Sub-total, 3050																				3,236,908.35
3100 , Memo: Obligated balance, start of year																				28,833,422.67
3200 , Memo: Obligated balance, end of year																				3,236,908.35

BA & O, Net

4101	4902	D	E					MAND	BAL				X		E		N		N	-994,703.55
4101	4902	C	E					MAND	BAL				X		E		N		N	793,847.85
4101	4982	C	E					MAND					X		E		N	1	N	110,548.00
Sub-total, 4101																				-90,307.70
4110	4902	D	E					MAND	BAL				X		E		N		N	-994,703.55
4110	4902	C	E					MAND	BAL				X		E		N		N	793,847.85
4110	4982	C	E					MAND					X		E		N	1	N	110,548.00
Sub-total, 4110																				-90,307.70
4170 , Mand: Outlays, net																				-90,307.70
4190 , Outlays, net (disc. and mand.)																				-90,307.70

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Federal Unemployment Benefits and Allowances**
Treasury Account: **Federal Unemployment Benefits and Allowances**
Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /11 -0326 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		166,124.23
3000	4801	C	B										X		E		N	1		1,064,455.59
3000	4801	C	B										X		E		N	1		1,185,048.89
3000	4801	C	B										X		E		N	1		1,522,442.96
3000	4801	C	B										X		E		N	1		5,273,017.02
3000	4901	C	B										X		E		N	1		2,651.03
3000	4901	C	B										X		E		N	1		3,038.53
3000	4901	C	B										X		E		N	1		15,749.40
3000	4901	C	B										X		E		N	1		104,740.06
3000	4901	C	B										X		E		N	1		286,518.21
Sub-total, 3000																				9,623,785.92
3011	4801	C	B										X		E		N	1		-5,273,017.02
3011	4801	C	B										X		E		N	1		-1,522,442.96
3011	4801	C	B										X		E		N	1		-1,185,048.89
3011	4801	C	B										X		E		N	1		-1,064,455.59
3011	4801	C	B										X		E		N	1		-166,124.23
3011	4801	C	E										X		E		N	1		168,183.99
3011	4801	C	E										X		E		N	1		1,168,792.65
3011	4801	C	E										X		E		N	1		1,188,087.42
3011	4801	C	E										X		E		N	1		1,539,267.50
3011	4801	C	E										X		E		N	1		5,607,794.09
3011	4901	C	B										X		E		N	1		-286,518.21
3011	4901	C	B										X		E		N	1		-104,740.06
3011	4901	C	B										X		E		N	1		-15,749.40
3011	4901	C	B										X		E		N	1		-3,038.53
3011	4901	C	B										X		E		N	1		-2,651.03
3011	4901	C	E										X		E		N	1		403.00
3011	4901	C	E										X		E		N	1		591.27
3011	4902	D	E					MAND	BAL				X		E		N		N	-48,258.86
3011	4902	C	E					MAND	BAL				X		E		N		N	1,572,242.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Federal Unemployment Benefits and Allowances**
Treasury Account: **Federal Unemployment Benefits and Allowances**
Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /11 -0326 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4982	C	E					MAND					X		E		N	1	N	49,334.00
Sub-total, 3011																				1,622,651.50
3020	4902	C	E					MAND	BAL				X		E		N		N	-1,572,242.36
3020	4902	D	E					MAND	BAL				X		E		N		N	48,258.86
3020	4982	C	E					MAND					X		E		N	1	N	-49,334.00
Sub-total, 3020																				-1,573,317.50
3041	4871	D	E										X		E		N			-9,672,125.65
3041	4971	D	E										X		E		N			-994.27
Sub-total, 3041																				-9,673,119.92
3050	4801	C	E												E		N	1		168,183.99
3050	4801	C	E												E		N	1		1,168,792.65
3050	4801	C	E												E		N	1		1,188,087.42
3050	4801	C	E												E		N	1		1,539,267.50
3050	4801	C	E												E		N	1		5,607,794.09
3050	4871	D	E												E		N			-9,672,125.65
3050	4901	C	E												E		N	1		403.00
3050	4901	C	E												E		N	1		591.27
3050	4971	D	E												E		N			-994.27
Sub-total, 3050																				0.00
3100 , Memo: Obligated balance, start of year																				9,623,785.92
3200 , Memo: Obligated balance, end of year																				0.00

BA & O, Net

4101	4902	D	E					MAND	BAL				X		E		N		N	-48,258.86
4101	4902	C	E					MAND	BAL				X		E		N		N	1,572,242.36
4101	4982	C	E					MAND					X		E		N	1	N	49,334.00
Sub-total, 4101																				1,573,317.50
4110	4902	D	E					MAND	BAL				X		E		N		N	-48,258.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Federal Unemployment Benefits and Allowances**
Treasury Account: **Federal Unemployment Benefits and Allowances**
Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /11 -0326 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4110	4902	C	E					MAND	BAL				X		E		N		N	1,572,242.36
4110	4982	C	E					MAND					X		E		N	1	N	49,334.00
Sub-total, 4110																				1,573,317.50
4170 , Mand: Outlays, net																				1,573,317.50
4190 , Outlays, net (disc. and mand.)																				1,573,317.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Account Total, Federal Unemployment Benefits and Allowances**
Treasury Account:
Budget Account ID: **012-05-0326** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	, Total new obligations																			626,806,000.00
Budgetary Resources																				
1200	, BA: Mand: Appropriation																			685,354,000.00
1230	, BA: Mand: New\Unob bal of approps perm reduced																			-58,548,000.00
1260	, BA: Mand: Appropriation (total)																			626,806,000.00
1900	, Budget authority total (disc. and mand.)																			626,806,000.00
1930	, Total budgetary resources avail (disc. and mand.)																			626,806,000.00
Change in Obl Bal																				
3000	, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1																			940,417,579.22
3010	, Ob Bal: New obligations: Unexpired accounts																			626,806,000.00
3011	, Ob Bal: Obl ("upward adjustments"): Exp accts																			5,280,955.44
3020	, Ob Bal: Outlays (gross)																			-415,336,218.17
3041	, Ob Bal: Recov, prior year unpaid obs, exp accts																			-320,496,322.49
3050	, Ob Bal: EOY: Unpaid obligations																			836,671,994.00
3100	, Memo: Obligated balance, start of year																			940,417,579.22
3200	, Memo: Obligated balance, end of year																			836,671,994.00
BA & O, Net																				
4090	, Mand: Budget authority, gross																			626,806,000.00
4100	, Mand: Outlays from new authority																			191,457,458.79
4101	, Mand: Outlays from balances																			223,878,759.38
4110	, Mand: Outlays, gross (total)																			415,336,218.17
4120	, Mand: Offsets, BA and OL: Collections fr Fed srcs																			-4,373.00
4123	, Mand: Offsets, BA and OL: Collections, nonFed srcs																			-2,363.50
4130	, Mand: Offsets against gross BA and outlays (total)																			-6,736.50
4142	, Mand: Offset, BA: Collection cred to expired accts																			6,736.50
4150	, Mand: Additional offsets against BA only (total)																			6,736.50
4160	, Mand: Budget authority, net																			626,806,000.00
4170	, Mand: Outlays, net																			415,329,481.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Account Total, Federal Unemployment Benefits and Allowances**
Treasury Account:
Budget Account ID: **012-05-0326** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4180 , Budget authority, net (disc. and mand.)																				626,806,000.00
4190 , Outlays, net (disc. and mand.)																				415,329,481.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /X -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-42,262,809.28
0900	4801	C	B										X		U		N	1		-504,133.00
0900	4801	C	B										X		U		N	1		-357,096.16
0900	4801	C	E										X		U		N	1		357,096.16
0900	4801	C	E										X		U		N	1		504,133.00
0900	4801	C	E										X		U		N	1		1,795,071.51
0900	4801	C	E										X		U		N	1		41,450,120.76
0900	4901	C	B										X		U		N	1		-3,064,483.95
0900	4901	C	B										X		U		N	1		-10,061.87
0900	4901	C	B										X		U		N	1		-3,509.46
0900	4901	C	E										X		U		N	1		3,509.46
0900	4901	C	E										X		U		N	1		10,788.77
0900	4901	C	E										X		U		N	1		138,571.18
0900	4901	C	E										X		U		N	1		1,337,261.34
0900	4902	D	E					MAND	BAL				X		U		N		N	-726.90
0900	4902	C	E					MAND	BAL				X		U		N		N	1,389,983.21
0900	4902	C	E					MAND	BAL				X		U		N		N	8,432,745.13
Sub-total, 0900																				9,216,459.90

Budgetary Resources

1000	4201	D	B												U		N	1		14,362,582.69
1000	4225	D	B					MAND					X		U		N	1		31,839,511.03
1000	4801	C	B										X		U		N	1		-42,262,809.28
1000	4801	C	B										X		U		N	1		-504,133.00
1000	4801	C	B										X		U		N	1		-357,096.16
1000	4901	C	B										X		U		N	1		-3,064,483.95
1000	4901	C	B										X		U		N	1		-10,061.87
1000	4901	C	B										X		U		N	1		-3,509.46
Sub-total, 1000																				0.00

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /X -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1021	4871	D	E										X		U		N			26,427,581.98
1050 , Unob Bal: Unobligated balance (total)																				26,427,581.98
1800	4252	D	E			F		MAND					X		U		N			3,323,625.90
1801	4221	D	E			F		MAND					X		U		N	1		46,676,374.10
1801	4225	D	B					MAND					X		U		N	1		-31,839,511.03
1801	4225	D	E					MAND					X		U		N	1		11,304,763.05
Sub-total, 1801																				26,141,626.12
1850 , BA: Mand: Spending auth: Total																				29,465,252.02
1900 , Budget authority total (disc. and mand.)																				29,465,252.02
1930 , Total budgetary resources avail (disc. and mand.)																				55,892,834.00
1941	4610	C	E		A										U		N	1		46,676,374.10

Change in Obl Bal

3000	4801	C	B										X		U		N	1		357,096.16
3000	4801	C	B										X		U		N	1		504,133.00
3000	4801	C	B										X		U		N	1		42,262,809.28
3000	4901	C	B										X		U		N	1		3,509.46
3000	4901	C	B										X		U		N	1		10,061.87
3000	4901	C	B										X		U		N	1		3,064,483.95
Sub-total, 3000																				46,202,093.72
3010	4801	C	B										X		U		N	1		-42,262,809.28
3010	4801	C	B										X		U		N	1		-504,133.00
3010	4801	C	B										X		U		N	1		-357,096.16
3010	4801	C	E										X		U		N	1		357,096.16
3010	4801	C	E										X		U		N	1		504,133.00
3010	4801	C	E										X		U		N	1		1,795,071.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /X -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		41,450,120.76
3010	4901	C	B										X		U		N	1		-3,064,483.95
3010	4901	C	B										X		U		N	1		-10,061.87
3010	4901	C	B										X		U		N	1		-3,509.46
3010	4901	C	E										X		U		N	1		3,509.46
3010	4901	C	E										X		U		N	1		10,788.77
3010	4901	C	E										X		U		N	1		138,571.18
3010	4901	C	E										X		U		N	1		1,337,261.34
3010	4902	D	E					MAND	BAL				X		U		N		N	-726.90
3010	4902	C	E					MAND	BAL				X		U		N		N	1,389,983.21
3010	4902	C	E					MAND	BAL				X		U		N		N	8,432,745.13
Sub-total, 3010																				9,216,459.90
3020	4902	C	E					MAND	BAL				X		U		N		N	-8,432,745.13
3020	4902	C	E					MAND	BAL				X		U		N		N	-1,389,983.21
3020	4902	D	E					MAND	BAL				X		U		N		N	726.90
Sub-total, 3020																				-9,822,001.44
3040	4871	D	E										X		U		N			-26,427,581.98
3050	4801	C	E												U		N	1		357,096.16
3050	4801	C	E												U		N	1		504,133.00
3050	4801	C	E												U		N	1		1,795,071.51
3050	4801	C	E												U		N	1		41,450,120.76
3050	4871	D	E												U		N			-26,427,581.98
3050	4901	C	E												U		N	1		3,509.46
3050	4901	C	E												U		N	1		10,788.77
3050	4901	C	E												U		N	1		138,571.18
3050	4901	C	E												U		N	1		1,337,261.34
Sub-total, 3050																				19,168,970.20
3060	4225	D	B					MAND					X		U		N	1		-31,839,511.03
3070	4221	D	E			F		MAND					X		U		N	1		-46,676,374.10

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /X -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3070	4225	D	B					MAND					X		U		N	1		31,839,511.03
3070	4225	D	E					MAND					X		U		N	1		-11,304,763.05
Sub-total, 3070																				-26,141,626.12
3090	4221	D	E			F		MAND							U		N	1		-46,676,374.10
3090	4225	D	E					MAND							U		N	1		-11,304,763.05
Sub-total, 3090																				-57,981,137.15
3100 , Memo: Obligated balance, start of year																				14,362,582.69
3200 , Memo: Obligated balance, end of year																				-38,812,166.95

BA & O, Net

4090 , Mand: Budget authority, gross																				29,465,252.02
4101	4902	D	E					MAND	BAL				X		U		N		N	-726.90
4101	4902	C	E					MAND	BAL				X		U		N		N	1,389,983.21
4101	4902	C	E					MAND	BAL				X		U		N		N	8,432,745.13
Sub-total, 4101																				9,822,001.44
4110	4902	D	E					MAND	BAL				X		U		N		N	-726.90
4110	4902	C	E					MAND	BAL				X		U		N		N	1,389,983.21
4110	4902	C	E					MAND	BAL				X		U		N		N	8,432,745.13
Sub-total, 4110																				9,822,001.44
4120	4252	D	E			F		MAND					X		U		N			-3,323,625.90
4130 , Mand: Offsets against gross BA and outlays (total)																				-3,323,625.90
4140	4221	D	E			F		MAND					X		U		N	1		-46,676,374.10
4140	4225	D	B					MAND					X		U		N	1		31,839,511.03
4140	4225	D	E					MAND					X		U		N	1		-11,304,763.05
Sub-total, 4140																				-26,141,626.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /X -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4150 ,	Mand: Additional offsets against BA only (total)																			-26,141,626.12
4160 ,	Mand: Budget authority, net																			0.00
4170 ,	Mand: Outlays, net																			6,498,375.54
4180 ,	Budget authority, net (disc. and mand.)																			0.00
4190 ,	Outlays, net (disc. and mand.)																			6,498,375.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -16 /17 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		165,000.00
0900	4801	C	E										X		U		N	1		3,636,839.47
0900	4801	C	E										X		U		N	1		7,972,986.00
0900	4801	C	E										X		U		N	1		30,814,239.80
0900	4801	C	E										X		U		N	1		474,420,986.72
0900	4801	C	E										X		U		N	1		596,171,598.90
0900	4901	C	E										X		U		N	1		15,000.00
0900	4901	C	E										X		U		N	1		222,829.46
0900	4901	C	E										X		U		N	1		17,429,541.97
0900	4901	C	E										X		U		N	1		78,661,557.45
0900	4902	C	E					DISC	NEW				X		U		N		N	523,811.32
0900	4902	C	E					DISC	NEW				X		U		N		N	962,930.74
0900	4902	C	E					DISC	NEW				X		U		N		N	20,405,222.34
0900	4902	C	E					DISC	NEW				X		U		N		N	44,148,636.79
0900	4902	C	E					DISC	NEW				X		U		N		N	2,108,312,278.83
Sub-total, 0900																				3,383,863,459.79
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		89,066,000.00
1120	4170	C	E	P		F		DISC			16	4601	X		U		N		N	-8,975,000.00
1160 , BA: Disc: Appropriation (total)																				80,091,000.00
1700	4222	D	E			F		DISC					X		U		N	1		150,000.00
1700	4255	D	E					DISC					X		U		N			2,250,000,000.00
Sub-total, 1700																				2,250,150,000.00
1701	4225	D	E					DISC					X		U		N	1		1,154,137,000.00
1701	4251	D	E			F		DISC					X		U		N	1		15,000.00

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -16 /17 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 1701																				1,154,152,000.00
1750 , BA: Disc: Spending auth: Total																				3,404,302,000.00
1900 , Budget authority total (disc. and mand.)																				3,484,393,000.00
1930 , Total budgetary resources avail (disc. and mand.)																				3,484,393,000.00
1941	4510	C	E		A										U		N	1		9,570,000.00
1941	4610	C	E		A										U		N	1		90,959,540.21
Sub-total, 1941																				100,529,540.21

Change in Obl Bal

3010	4801	C	E										X		U		N	1		165,000.00
3010	4801	C	E										X		U		N	1		3,636,839.47
3010	4801	C	E										X		U		N	1		7,972,986.00
3010	4801	C	E										X		U		N	1		30,814,239.80
3010	4801	C	E										X		U		N	1		474,420,986.72
3010	4801	C	E										X		U		N	1		596,171,598.90
3010	4901	C	E										X		U		N	1		15,000.00
3010	4901	C	E										X		U		N	1		222,829.46
3010	4901	C	E										X		U		N	1		17,429,541.97
3010	4901	C	E										X		U		N	1		78,661,557.45
3010	4902	C	E					DISC	NEW				X		U		N		N	523,811.32
3010	4902	C	E					DISC	NEW				X		U		N		N	962,930.74
3010	4902	C	E					DISC	NEW				X		U		N		N	20,405,222.34
3010	4902	C	E					DISC	NEW				X		U		N		N	44,148,636.79
3010	4902	C	E					DISC	NEW				X		U		N		N	2,108,312,278.83
Sub-total, 3010																				3,383,863,459.79
3020	4902	C	E					DISC	NEW				X		U		N		N	-2,108,312,278.83
3020	4902	C	E					DISC	NEW				X		U		N		N	-44,148,636.79
3020	4902	C	E					DISC	NEW				X		U		N		N	-20,405,222.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -16 /17 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4902	C	E					DISC	NEW				X		U		N		N	-962,930.74
3020	4902	C	E					DISC	NEW				X		U		N		N	-523,811.32
Sub-total, 3020																				-2,174,352,880.02
3050	4801	C	E												U		N	1		165,000.00
3050	4801	C	E												U		N	1		3,636,839.47
3050	4801	C	E												U		N	1		7,972,986.00
3050	4801	C	E												U		N	1		30,814,239.80
3050	4801	C	E												U		N	1		474,420,986.72
3050	4801	C	E												U		N	1		596,171,598.90
3050	4901	C	E												U		N	1		15,000.00
3050	4901	C	E												U		N	1		222,829.46
3050	4901	C	E												U		N	1		17,429,541.97
3050	4901	C	E												U		N	1		78,661,557.45
Sub-total, 3050																				1,209,510,579.77
3070	4225	D	E					DISC					X		U		N	1		-1,154,137,000.00
3070	4251	D	E			F		DISC					X		U		N	1		-15,000.00
Sub-total, 3070																				-1,154,152,000.00
3090	4225	D	E					DISC							U		N	1		-1,154,137,000.00
3090	4251	D	E			F		DISC							U		N	1		-15,000.00
Sub-total, 3090																				-1,154,152,000.00
3200 , Memo: Obligated balance, end of year																				55,358,579.77

BA & O, Net

4000 , Disc: Budget authority, gross																				3,484,393,000.00
4010	4902	C	E					DISC	NEW				X		U		N		N	523,811.32
4010	4902	C	E					DISC	NEW				X		U		N		N	962,930.74
4010	4902	C	E					DISC	NEW				X		U		N		N	20,405,222.34
4010	4902	C	E					DISC	NEW				X		U		N		N	44,148,636.79
4010	4902	C	E					DISC	NEW				X		U		N		N	2,108,312,278.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -16 /17 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 4010																				2,174,352,880.02
4020 , Disc: Outlays, gross (total)																				2,174,352,880.02
4030	4222	D	E			F		DISC					X		U		N	1		-150,000.00
4030	4255	D	E					DISC					X		U		N			-2,250,000,000.00
Sub-total, 4030																				-2,250,150,000.00
4040 , Disc: Offsets against gross BA and outlays (total)																				-2,250,150,000.00
4050	4225	D	E					DISC					X		U		N	1		-1,154,137,000.00
4050	4251	D	E			F		DISC					X		U		N	1		-15,000.00
Sub-total, 4050																				-1,154,152,000.00
4060 , Disc: Additional offsets against BA only (total)																				-1,154,152,000.00
4070 , Disc: Budget authority, net																				80,091,000.00
4080 , Disc: Outlays, net																				-75,797,119.98
4180 , Budget authority, net (disc. and mand.)																				80,091,000.00
4190 , Outlays, net (disc. and mand.)																				-75,797,119.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -15 /16 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-563,274,122.78
0900	4801	C	B										X		U		Y	1		-454,117,469.84
0900	4801	C	B										X		U		Y	1		-30,489,598.69
0900	4801	C	B										X		U		Y	1		-8,728,275.00
0900	4801	C	B										X		U		Y	1		-7,759,275.73
0900	4801	C	B										X		U		Y	1		-500,000.00
0900	4801	C	E										X		U		Y	1		4,981,393.40
0900	4801	C	E										X		U		Y	1		5,985,665.09
0900	4801	C	E										X		U		Y	1		7,615,108.25
0900	4801	C	E										X		U		Y	1		75,771,226.24
0900	4801	C	E										X		U		Y	1		112,718,683.28
0900	4802	D	B					DISC	BAL				X		U		Y	1	N	0.05
0900	4901	C	B										X		U		Y	1		-49,855,880.45
0900	4901	C	B										X		U		Y	1		-19,659,263.97
0900	4901	C	B										X		U		Y	1		-500,000.00
0900	4901	C	B										X		U		Y	1		-321,108.95
0900	4901	C	E										X		U		Y	1		292,894.34
0900	4901	C	E										X		U		Y	1		741,938.98
0900	4901	C	E										X		U		Y	1		2,219,911.89
0900	4901	C	E										X		U		Y	1		13,349,586.55
0900	4901	C	E										X		U		Y	1		17,952,594.85
0900	4902	C	E					DISC	BAL				X		U		Y		N	500,000.00
0900	4902	C	E					DISC	BAL				X		U		Y		N	774,305.00
0900	4902	C	E					DISC	BAL				X		U		Y		N	1,891,170.41
0900	4902	C	E					DISC	BAL				X		U		Y		N	11,081,633.64
0900	4902	C	E					DISC	BAL				X		U		Y		N	24,083,103.57
0900	4902	C	E					DISC	BAL				X		U		Y		N	452,262,108.62
0900	4902	C	E					DISC	BAL				X		U		Y		N	461,172,597.45
Sub-total, 0900																				58,188,926.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -15 /16 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1000	4201	D	B												U		Y	1		197,068,291.49
1000	4221	D	B			F		DISC					X		U		Y	1		1,000,000.00
1000	4225	D	B					DISC					X		U		Y	1		995,564,000.00
1000	4801	C	B										X		U		Y	1		-563,274,122.78
1000	4801	C	B										X		U		Y	1		-454,117,469.84
1000	4801	C	B										X		U		Y	1		-30,489,598.69
1000	4801	C	B										X		U		Y	1		-8,728,275.00
1000	4801	C	B										X		U		Y	1		-7,759,275.73
1000	4801	C	B										X		U		Y	1		-500,000.00
1000	4802	D	B					DISC	BAL				X		U		Y	1	N	0.05
1000	4901	C	B										X		U		Y	1		-49,855,880.45
1000	4901	C	B										X		U		Y	1		-19,659,263.97
1000	4901	C	B										X		U		Y	1		-500,000.00
1000	4901	C	B										X		U		Y	1		-321,108.95
Sub-total, 1000																				58,427,296.13
1050 , Unob Bal: Unobligated balance (total)																				58,427,296.13
1700	4252	D	E			X		DISC					X		U		Y			15,000.00
1700	4252	D	E			F		DISC					X		U		Y			759,305.00
1700	4255	D	E					DISC					X		U		Y			850,000,000.00
Sub-total, 1700																				850,774,305.00
1701	4221	D	B			F		DISC					X		U		Y	1		-1,000,000.00
1701	4225	D	B					DISC					X		U		Y	1		-995,564,000.00
1701	4225	D	E					DISC					X		U		Y	1		145,564,000.00
Sub-total, 1701																				-851,000,000.00
1750 , BA: Disc: Spending auth: Total																				-225,695.00
1900 , Budget authority total (disc. and mand.)																				-225,695.00

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -15 /16 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1930 , Total budgetary resources avail (disc. and mand.)																				58,201,601.13
1940	4610	C	E		A										U		Y	1		-12,674.93

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		500,000.00
3000	4801	C	B										X		U		Y	1		7,759,275.73
3000	4801	C	B										X		U		Y	1		8,728,275.00
3000	4801	C	B										X		U		Y	1		30,489,598.69
3000	4801	C	B										X		U		Y	1		454,117,469.84
3000	4801	C	B										X		U		Y	1		563,274,122.78
3000	4901	C	B										X		U		Y	1		321,108.95
3000	4901	C	B										X		U		Y	1		500,000.00
3000	4901	C	B										X		U		Y	1		19,659,263.97
3000	4901	C	B										X		U		Y	1		49,855,880.45
Sub-total, 3000																				1,135,204,995.41
3010	4801	C	B										X		U		Y	1		-563,274,122.78
3010	4801	C	B										X		U		Y	1		-454,117,469.84
3010	4801	C	B										X		U		Y	1		-30,489,598.69
3010	4801	C	B										X		U		Y	1		-8,728,275.00
3010	4801	C	B										X		U		Y	1		-7,759,275.73
3010	4801	C	B										X		U		Y	1		-500,000.00
3010	4801	C	E										X		U		Y	1		4,981,393.40
3010	4801	C	E										X		U		Y	1		5,985,665.09
3010	4801	C	E										X		U		Y	1		7,615,108.25
3010	4801	C	E										X		U		Y	1		75,771,226.24
3010	4801	C	E										X		U		Y	1		112,718,683.28
3010	4802	D	B					DISC	BAL				X		U		Y	1	N	0.05
3010	4901	C	B										X		U		Y	1		-49,855,880.45
3010	4901	C	B										X		U		Y	1		-19,659,263.97
3010	4901	C	B										X		U		Y	1		-500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -15 /16 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4901	C	B										X		U		Y	1		-321,108.95
3010	4901	C	E										X		U		Y	1		292,894.34
3010	4901	C	E										X		U		Y	1		741,938.98
3010	4901	C	E										X		U		Y	1		2,219,911.89
3010	4901	C	E										X		U		Y	1		13,349,586.55
3010	4901	C	E										X		U		Y	1		17,952,594.85
3010	4902	C	E					DISC	BAL				X		U		Y		N	500,000.00
3010	4902	C	E					DISC	BAL				X		U		Y		N	774,305.00
3010	4902	C	E					DISC	BAL				X		U		Y		N	1,891,170.41
3010	4902	C	E					DISC	BAL				X		U		Y		N	11,081,633.64
3010	4902	C	E					DISC	BAL				X		U		Y		N	24,083,103.57
3010	4902	C	E					DISC	BAL				X		U		Y		N	452,262,108.62
3010	4902	C	E					DISC	BAL				X		U		Y		N	461,172,597.45
Sub-total, 3010																				58,188,926.20
3020	4802	D	B					DISC	BAL				X		U		Y	1	N	-0.05
3020	4902	C	E					DISC	BAL				X		U		Y		N	-461,172,597.45
3020	4902	C	E					DISC	BAL				X		U		Y		N	-452,262,108.62
3020	4902	C	E					DISC	BAL				X		U		Y		N	-24,083,103.57
3020	4902	C	E					DISC	BAL				X		U		Y		N	-11,081,633.64
3020	4902	C	E					DISC	BAL				X		U		Y		N	-1,891,170.41
3020	4902	C	E					DISC	BAL				X		U		Y		N	-774,305.00
3020	4902	C	E					DISC	BAL				X		U		Y		N	-500,000.00
Sub-total, 3020																				-951,764,918.74
3050	4801	C	E												U		Y	1		4,981,393.40
3050	4801	C	E												U		Y	1		5,985,665.09
3050	4801	C	E												U		Y	1		7,615,108.25
3050	4801	C	E												U		Y	1		75,771,226.24
3050	4801	C	E												U		Y	1		112,718,683.28
3050	4901	C	E												U		Y	1		292,894.34
3050	4901	C	E												U		Y	1		741,938.98
3050	4901	C	E												U		Y	1		2,219,911.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -15 /16 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												U		Y	1		13,349,586.55
3050	4901	C	E												U		Y	1		17,952,594.85
Sub-total, 3050																				241,629,002.87
3060	4221	D	B			F		DISC					X		U		Y	1		-1,000,000.00
3060	4225	D	B					DISC					X		U		Y	1		-995,564,000.00
Sub-total, 3060																				-996,564,000.00
3070	4221	D	B			F		DISC					X		U		Y	1		1,000,000.00
3070	4225	D	B					DISC					X		U		Y	1		995,564,000.00
3070	4225	D	E					DISC					X		U		Y	1		-145,564,000.00
Sub-total, 3070																				851,000,000.00
3090	4225	D	E					DISC							U		Y	1		-145,564,000.00
3100 , Memo: Obligated balance, start of year																				138,640,995.41
3200 , Memo: Obligated balance, end of year																				96,065,002.87

BA & O, Net

4000 , Disc: Budget authority, gross																				-225,695.00
4011	4802	D	B					DISC	BAL				X		U		Y	1	N	0.05
4011	4902	C	E					DISC	BAL				X		U		Y		N	500,000.00
4011	4902	C	E					DISC	BAL				X		U		Y		N	774,305.00
4011	4902	C	E					DISC	BAL				X		U		Y		N	1,891,170.41
4011	4902	C	E					DISC	BAL				X		U		Y		N	11,081,633.64
4011	4902	C	E					DISC	BAL				X		U		Y		N	24,083,103.57
4011	4902	C	E					DISC	BAL				X		U		Y		N	452,262,108.62
4011	4902	C	E					DISC	BAL				X		U		Y		N	461,172,597.45
Sub-total, 4011																				951,764,918.74
4020 , Disc: Outlays, gross (total)																				951,764,918.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -15 /16 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4030	4252	D	E			F		DISC					X		U		Y			-759,305.00
4030	4255	D	E					DISC					X		U		Y			-850,000,000.00
Sub-total, 4030																				-850,759,305.00
4033	4252	D	E			X		DISC					X		U		Y			-15,000.00
4040 , Disc: Offsets against gross BA and outlays (total)																				-850,774,305.00
4050	4221	D	B			F		DISC					X		U		Y	1		1,000,000.00
4050	4225	D	B					DISC					X		U		Y	1		995,564,000.00
4050	4225	D	E					DISC					X		U		Y	1		-145,564,000.00
Sub-total, 4050																				851,000,000.00
4060 , Disc: Additional offsets against BA only (total)																				851,000,000.00
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				100,990,613.74
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				100,990,613.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /16 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		1,119,528.00
0900	4801	C	E										X		U		Y	1		6,159,886.98
0900	4801	C	E										X		U		Y	1		8,964,579.11
0900	4801	C	E										X		U		Y	1		10,923,625.31
0900	4801	C	E										X		U		Y	1		11,353,825.05
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	509,564.97
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	5,155,918.56
0900	4901	D	E										X		U		Y	1		-1,808,801.25
0900	4901	D	E										X		U		Y	1		-140,000.00
0900	4901	C	E										X		U		Y	1		244,249.42
0900	4901	C	E										X		U		Y	1		483,650.59
0900	4901	C	E										X		U		Y	1		833,764.47
0900	4901	C	E										X		U		Y	1		1,430,780.50
0900	4902	C	E					DISC	NEW				X		U		Y		N	346,816.96
0900	4902	C	E					DISC	NEW				X		U		Y		N	1,808,801.25
0900	4902	C	E					DISC	NEW				X		U		Y		N	1,927,594.19
0900	4902	C	E					DISC	NEW				X		U		Y		N	2,376,162.22
0900	4902	C	E					DISC	NEW				X		U		Y		N	9,036,770.30
0900	4902	C	E					DISC	NEW				X		U		Y		N	35,755,842.89
Sub-total, 0900																				96,482,559.52

Budgetary Resources

1700	4255	D	E					DISC					X		U		Y			60,000,000.00
1701	4225	D	E					DISC					X		U		Y	1		36,482,559.52
1750 , BA: Disc: Spending auth: Total																				96,482,559.52
1900 , Budget authority total (disc. and mand.)																				96,482,559.52

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /16 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1930 , Total budgetary resources avail (disc. and mand.)																				96,482,559.52

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		1,119,528.00
3010	4801	C	E										X		U		Y	1		6,159,886.98
3010	4801	C	E										X		U		Y	1		8,964,579.11
3010	4801	C	E										X		U		Y	1		10,923,625.31
3010	4801	C	E										X		U		Y	1		11,353,825.05
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	509,564.97
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	5,155,918.56
3010	4901	D	E										X		U		Y	1		-1,808,801.25
3010	4901	D	E										X		U		Y	1		-140,000.00
3010	4901	C	E										X		U		Y	1		244,249.42
3010	4901	C	E										X		U		Y	1		483,650.59
3010	4901	C	E										X		U		Y	1		833,764.47
3010	4901	C	E										X		U		Y	1		1,430,780.50
3010	4902	C	E					DISC	NEW				X		U		Y		N	346,816.96
3010	4902	C	E					DISC	NEW				X		U		Y		N	1,808,801.25
3010	4902	C	E					DISC	NEW				X		U		Y		N	1,927,594.19
3010	4902	C	E					DISC	NEW				X		U		Y		N	2,376,162.22
3010	4902	C	E					DISC	NEW				X		U		Y		N	9,036,770.30
3010	4902	C	E					DISC	NEW				X		U		Y		N	35,755,842.89
Sub-total, 3010																				96,482,559.52
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-5,155,918.56
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-509,564.97
3020	4902	C	E					DISC	NEW				X		U		Y		N	-35,755,842.89
3020	4902	C	E					DISC	NEW				X		U		Y		N	-9,036,770.30
3020	4902	C	E					DISC	NEW				X		U		Y		N	-2,376,162.22
3020	4902	C	E					DISC	NEW				X		U		Y		N	-1,927,594.19
3020	4902	C	E					DISC	NEW				X		U		Y		N	-1,808,801.25
3020	4902	C	E					DISC	NEW				X		U		Y		N	-346,816.96

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /16 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3020																				-56,917,471.34
3050	4801	C	E												U		Y	1		1,119,528.00
3050	4801	C	E												U		Y	1		6,159,886.98
3050	4801	C	E												U		Y	1		8,964,579.11
3050	4801	C	E												U		Y	1		10,923,625.31
3050	4801	C	E												U		Y	1		11,353,825.05
3050	4901	D	E												U		Y	1		-1,808,801.25
3050	4901	D	E												U		Y	1		-140,000.00
3050	4901	C	E												U		Y	1		244,249.42
3050	4901	C	E												U		Y	1		483,650.59
3050	4901	C	E												U		Y	1		833,764.47
3050	4901	C	E												U		Y	1		1,430,780.50
Sub-total, 3050																				39,565,088.18
3070	4225	D	E					DISC					X		U		Y	1		-36,482,559.52
3090	4225	D	E					DISC							U		Y	1		-36,482,559.52
3200 , Memo: Obligated balance, end of year																				3,082,528.66

BA & O, Net

4000 , Disc: Budget authority, gross																				96,482,559.52
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	509,564.97
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	5,155,918.56
4010	4902	C	E					DISC	NEW				X		U		Y		N	346,816.96
4010	4902	C	E					DISC	NEW				X		U		Y		N	1,808,801.25
4010	4902	C	E					DISC	NEW				X		U		Y		N	1,927,594.19
4010	4902	C	E					DISC	NEW				X		U		Y		N	2,376,162.22
4010	4902	C	E					DISC	NEW				X		U		Y		N	9,036,770.30
4010	4902	C	E					DISC	NEW				X		U		Y		N	35,755,842.89
Sub-total, 4010																				56,917,471.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /16 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4020 ,	Disc: Outlays, gross (total)																			56,917,471.34
4030	4255	D	E					DISC					X		U		Y			-60,000,000.00
4040 ,	Disc: Offsets against gross BA and outlays (total)																			-60,000,000.00
4050	4225	D	E					DISC					X		U		Y	1		-36,482,559.52
4060 ,	Disc: Additional offsets against BA only (total)																			-36,482,559.52
4070 ,	Disc: Budget authority, net																			0.00
4080 ,	Disc: Outlays, net																			-3,082,528.66
4180 ,	Budget authority, net (disc. and mand.)																			0.00
4190 ,	Outlays, net (disc. and mand.)																			-3,082,528.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -14 /15 -0179 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		5,522,116.55
3000	4801	C	B										X		E		N	1		6,814,231.63
3000	4801	C	B										X		E		N	1		7,959,834.24
3000	4801	C	B										X		E		N	1		99,867,009.17
3000	4801	C	B										X		E		N	1		134,016,563.20
3000	4901	D	B										X		E		N	1		-1,497.90
3000	4901	C	B										X		E		N	1		265,823.67
3000	4901	C	B										X		E		N	1		601,783.44
3000	4901	C	B										X		E		N	1		1,297,662.41
3000	4901	C	B										X		E		N	1		20,348,097.24
3000	4901	C	B										X		E		N	1		29,565,561.29
Sub-total, 3000																				306,257,184.94
3011	4801	C	B										X		E		N	1		-134,016,563.20
3011	4801	C	B										X		E		N	1		-99,867,009.17
3011	4801	C	B										X		E		N	1		-7,959,834.24
3011	4801	C	B										X		E		N	1		-6,814,231.63
3011	4801	C	B										X		E		N	1		-5,522,116.55
3011	4801	C	E										X		E		N	1		499,424.99
3011	4801	C	E										X		E		N	1		1,241,870.34
3011	4801	C	E										X		E		N	1		4,431,594.61
3011	4801	C	E										X		E		N	1		16,430,198.24
3011	4801	C	E										X		E		N	1		43,298,234.22
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-0.04
3011	4901	C	B										X		E		N	1		-29,565,561.29
3011	4901	C	B										X		E		N	1		-20,348,097.24
3011	4901	C	B										X		E		N	1		-1,297,662.41
3011	4901	C	B										X		E		N	1		-601,783.44
3011	4901	C	B										X		E		N	1		-265,823.67
3011	4901	D	B										X		E		N	1		1,497.90
3011	4901	C	E										X		E		N	1		75,334.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -14 /15 -0179 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		113,191.14
3011	4901	C	E										X		E		N	1		617,461.04
3011	4901	C	E										X		E		N	1		5,983,478.64
3011	4901	C	E										X		E		N	1		11,162,702.98
3011	4902	D	E					DISC	BAL				X		E		N		N	-1,497.90
3011	4902	C	E					DISC	BAL				X		E		N		N	2,030,999.65
3011	4902	C	E					DISC	BAL				X		E		N		N	5,549,140.55
3011	4902	C	E					DISC	BAL				X		E		N		N	7,902,435.17
3011	4902	C	E					DISC	BAL				X		E		N		N	97,801,429.53
3011	4902	C	E					DISC	BAL				X		E		N		N	109,121,187.33
3011	4981	C	E										X		E		N			2.18
Sub-total, 3011																				2.18
3020	4802	C	B					DISC	BAL				X		E		N	1	N	0.04
3020	4902	C	E					DISC	BAL				X		E		N		N	-109,121,187.33
3020	4902	C	E					DISC	BAL				X		E		N		N	-97,801,429.53
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,902,435.17
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,549,140.55
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,030,999.65
3020	4902	D	E					DISC	BAL				X		E		N		N	1,497.90
Sub-total, 3020																				-222,403,694.29
3041	4971	D	E										X		E		N			-5,551.41
3050	4801	C	E												E		N	1		499,424.99
3050	4801	C	E												E		N	1		1,241,870.34
3050	4801	C	E												E		N	1		4,431,594.61
3050	4801	C	E												E		N	1		16,430,198.24
3050	4801	C	E												E		N	1		43,298,234.22
3050	4901	C	E												E		N	1		75,334.45
3050	4901	C	E												E		N	1		113,191.14
3050	4901	C	E												E		N	1		617,461.04
3050	4901	C	E												E		N	1		5,983,478.64
3050	4901	C	E												E		N	1		11,162,702.98

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -14 /15 -0179 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4971	D	E												E		N			-5,551.41
3050	4981	C	E												E		N			2.18
Sub-total, 3050																				83,847,941.42
3060	4225	D	B					DISC					X		E		N	1		-249,346,000.00
3071	4225	D	B					DISC					X		E		N	1		249,346,000.00
3071	4225	D	E					DISC					X		E		N	1		-64,346,000.00
Sub-total, 3071																				185,000,000.00
3090	4225	D	E					DISC							E		N	1		-64,346,000.00
3100 , Memo: Obligated balance, start of year																				56,911,184.94
3200 , Memo: Obligated balance, end of year																				19,501,941.42

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-0.04
4011	4902	D	E					DISC	BAL				X		E		N		N	-1,497.90
4011	4902	C	E					DISC	BAL				X		E		N		N	2,030,999.65
4011	4902	C	E					DISC	BAL				X		E		N		N	5,549,140.55
4011	4902	C	E					DISC	BAL				X		E		N		N	7,902,435.17
4011	4902	C	E					DISC	BAL				X		E		N		N	97,801,429.53
4011	4902	C	E					DISC	BAL				X		E		N		N	109,121,187.33
Sub-total, 4011																				222,403,694.29
4020 , Disc: Outlays, gross (total)																				222,403,694.29
4030	4255	D	E					DISC					X		E		N			-185,000,000.00
4040 , Disc: Offsets against gross BA and outlays (total)																				-185,000,000.00
4052	4255	D	E					DISC					X		E		N			185,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
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Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -14 /15 -0179 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4060 ,	Disc: Additional offsets against BA only (total)																			185,000,000.00
4070 ,	Disc: Budget authority, net																			0.00
4080 ,	Disc: Outlays, net																			37,403,694.29
4180 ,	Budget authority, net (disc. and mand.)																			0.00
4190 ,	Outlays, net (disc. and mand.)																			37,403,694.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /15 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		155,271.36
3000	4801	C	B										X		E		N	1		7,273,126.78
3000	4801	C	B										X		E		N	1		9,149,131.65
3000	4801	C	B										X		E		N	1		9,796,044.44
3000	4801	C	B										X		E		N	1		10,793,651.14
3000	4901	D	B										X		E		N	1		-1,558,680.30
3000	4901	C	B										X		E		N	1		5,344.07
3000	4901	C	B										X		E		N	1		281,923.58
3000	4901	C	B										X		E		N	1		456,743.47
3000	4901	C	B										X		E		N	1		766,287.27
3000	4901	C	B										X		E		N	1		1,290,293.97
Sub-total, 3000																				38,409,137.43
3011	4801	C	B										X		E		N	1		-10,793,651.14
3011	4801	C	B										X		E		N	1		-9,796,044.44
3011	4801	C	B										X		E		N	1		-9,149,131.65
3011	4801	C	B										X		E		N	1		-7,273,126.78
3011	4801	C	B										X		E		N	1		-155,271.36
3011	4801	C	E										X		E		N	1		82,834.44
3011	4801	C	E										X		E		N	1		425,320.49
3011	4801	C	E										X		E		N	1		642,143.80
3011	4801	C	E										X		E		N	1		1,917,674.98
3011	4801	C	E										X		E		N	1		4,861,073.24
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,263,756.49
3011	4881	C	E										X		E		N			36,929.91
3011	4901	C	B										X		E		N	1		-1,290,293.97
3011	4901	C	B										X		E		N	1		-766,287.27
3011	4901	C	B										X		E		N	1		-456,743.47
3011	4901	C	B										X		E		N	1		-281,923.58
3011	4901	C	B										X		E		N	1		-5,344.07
3011	4901	D	B										X		E		N	1		1,558,680.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /15 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4901	D	E										X		E		N	1		-49,483.73
3011	4901	C	E										X		E		N	1		1,417.35
3011	4901	C	E										X		E		N	1		18,598.23
3011	4901	C	E										X		E		N	1		105,019.91
3011	4901	C	E										X		E		N	1		333,994.90
3011	4901	C	E										X		E		N	1		337,380.92
3011	4902	D	E					DISC	BAL				X		E		N		N	-1,509,196.57
3011	4902	C	E					DISC	BAL				X		E		N		N	80,736.64
3011	4902	C	E					DISC	BAL				X		E		N		N	5,880,506.58
3011	4902	C	E					DISC	BAL				X		E		N		N	7,350,819.22
3011	4902	C	E					DISC	BAL				X		E		N		N	7,595,495.33
3011	4902	C	E					DISC	BAL				X		E		N		N	13,602,931.19
3011	4981	C	E										X		E		N			1,744.43
3011	4982	C	E					DISC					X		E		N	1	N	120,905.53
Sub-total, 3011																				163,952.87
3020	4802	C	B					DISC	BAL				X		E		N	1	N	3,263,756.49
3020	4902	C	E					DISC	BAL				X		E		N		N	-13,602,931.19
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,595,495.33
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,350,819.22
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,880,506.58
3020	4902	C	E					DISC	BAL				X		E		N		N	-80,736.64
3020	4902	D	E					DISC	BAL				X		E		N		N	1,509,196.57
3020	4982	C	E					DISC					X		E		N	1	N	-120,905.53
Sub-total, 3020																				-29,858,441.43
3041	4871	D	E										X		E		N			-38,918.82
3041	4971	D	E										X		E		N			-6,679.23
Sub-total, 3041																				-45,598.05
3050	4801	C	E												E		N	1		82,834.44
3050	4801	C	E												E		N	1		425,320.49
3050	4801	C	E												E		N	1		642,143.80
3050	4801	C	E												E		N	1		1,917,674.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /15 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												E		N	1		4,861,073.24
3050	4871	D	E												E		N			-38,918.82
3050	4881	C	E												E		N			36,929.91
3050	4901	D	E												E		N	1		-49,483.73
3050	4901	C	E												E		N	1		1,417.35
3050	4901	C	E												E		N	1		18,598.23
3050	4901	C	E												E		N	1		105,019.91
3050	4901	C	E												E		N	1		333,994.90
3050	4901	C	E												E		N	1		337,380.92
3050	4971	D	E												E		N			-6,679.23
3050	4981	C	E												E		N			1,744.43
Sub-total, 3050																				8,669,050.82
3060	4225	D	B					DISC					X		E		N	1		-35,020,000.00
3071	4225	D	B					DISC					X		E		N	1		35,020,000.00
3071	4225	D	E					DISC					X		E		N	1		-3,520,000.00
Sub-total, 3071																				31,500,000.00
3090	4225	D	E					DISC							E		N	1		-3,520,000.00
3100 , Memo: Obligated balance, start of year																				3,389,137.43
3200 , Memo: Obligated balance, end of year																				5,149,050.82

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,263,756.49
4011	4902	D	E					DISC	BAL				X		E		N		N	-1,509,196.57
4011	4902	C	E					DISC	BAL				X		E		N		N	80,736.64
4011	4902	C	E					DISC	BAL				X		E		N		N	5,880,506.58
4011	4902	C	E					DISC	BAL				X		E		N		N	7,350,819.22
4011	4902	C	E					DISC	BAL				X		E		N		N	7,595,495.33
4011	4902	C	E					DISC	BAL				X		E		N		N	13,602,931.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /15 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4982	C	E					DISC					X		E		N	1	N	120,905.53
Sub-total, 4011																				29,858,441.43
4020 , Disc: Outlays, gross (total)																				29,858,441.43
4030	4222	D	B			F		DISC					X		E		N	1		155,271.36
4030	4252	D	E			F		DISC					X		E		N			-155,271.36
4030	4255	D	E					DISC					X		E		N			-31,500,000.00
Sub-total, 4030																				-31,500,000.00
4033	4972	D	E			X		DISC					X		E		N			-668.41
4040 , Disc: Offsets against gross BA and outlays (total)																				-31,500,668.41
4052	4222	D	B			F		DISC					X		E		N	1		-155,271.36
4052	4252	D	E			F		DISC					X		E		N			155,271.36
4052	4255	D	E					DISC					X		E		N			31,500,000.00
4052	4972	D	E			X		DISC					X		E		N			668.41
Sub-total, 4052																				31,500,668.41
4060 , Disc: Additional offsets against BA only (total)																				31,500,668.41
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				-1,642,226.98
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				-1,642,226.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
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Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -13 /14 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		316,475.36
3000	4801	C	B										X		E		N	1		723,630.48
3000	4801	C	B										X		E		N	1		3,096,355.65
3000	4801	C	B										X		E		N	1		4,337,032.17
3000	4801	C	B										X		E		N	1		4,534,958.39
3000	4801	C	B										X		E		N	1		17,818,885.08
3000	4801	C	B										X		E		N	1		113,495,827.35
3000	4901	C	B										X		E		N	1		6,803.20
3000	4901	C	B										X		E		N	1		50,147.62
3000	4901	C	B										X		E		N	1		82,234.21
3000	4901	C	B										X		E		N	1		434,039.94
3000	4901	C	B										X		E		N	1		530,101.54
3000	4901	C	B										X		E		N	1		2,559,698.13
3000	4901	C	B										X		E		N	1		21,670,684.63
Sub-total, 3000																				169,656,873.75
3011	4801	C	B										X		E		N	1		-113,495,827.35
3011	4801	C	B										X		E		N	1		-17,818,885.08
3011	4801	C	B										X		E		N	1		-4,534,958.39
3011	4801	C	B										X		E		N	1		-4,337,032.17
3011	4801	C	B										X		E		N	1		-3,096,355.65
3011	4801	C	B										X		E		N	1		-723,630.48
3011	4801	C	B										X		E		N	1		-316,475.36
3011	4801	C	E										X		E		N	1		164,917.06
3011	4801	C	E										X		E		N	1		380,526.84
3011	4801	C	E										X		E		N	1		1,860,077.09
3011	4801	C	E										X		E		N	1		3,109,243.88
3011	4801	C	E										X		E		N	1		4,290,775.59
3011	4801	C	E										X		E		N	1		68,883,872.49
3011	4901	C	B										X		E		N	1		-21,670,684.63
3011	4901	C	B										X		E		N	1		-2,559,698.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
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Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -13 /14 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-530,101.54
3011	4901	C	B										X		E		N	1		-434,039.94
3011	4901	C	B										X		E		N	1		-82,234.21
3011	4901	C	B										X		E		N	1		-50,147.62
3011	4901	C	B										X		E		N	1		-6,803.20
3011	4901	C	E										X		E		N	1		566.27
3011	4901	C	E										X		E		N	1		1,174.18
3011	4901	C	E										X		E		N	1		3,363.20
3011	4901	C	E										X		E		N	1		9,157.41
3011	4901	C	E										X		E		N	1		338,911.19
3011	4901	C	E										X		E		N	1		351,665.33
3011	4901	C	E										X		E		N	1		12,009,497.16
3011	4902	C	E					DISC	BAL				X		E		N		N	49,696.58
3011	4902	C	E					DISC	BAL				X		E		N		N	392,684.99
3011	4902	C	E					DISC	BAL				X		E		N		N	397,535.39
3011	4902	C	E					DISC	BAL				X		E		N		N	411,994.30
3011	4902	C	E					DISC	BAL				X		E		N		N	2,866,071.65
3011	4902	C	E					DISC	BAL				X		E		N		N	19,862,000.82
3011	4902	C	E					DISC	BAL				X		E		N		N	54,273,142.33
Sub-total, 3011																				0.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-54,273,142.33
3020	4902	C	E					DISC	BAL				X		E		N		N	-19,862,000.82
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,866,071.65
3020	4902	C	E					DISC	BAL				X		E		N		N	-411,994.30
3020	4902	C	E					DISC	BAL				X		E		N		N	-397,535.39
3020	4902	C	E					DISC	BAL				X		E		N		N	-392,684.99
3020	4902	C	E					DISC	BAL				X		E		N		N	-49,696.58
Sub-total, 3020																				-78,253,126.06
3041	4871	D	E										X		E		N			-5,962,439.15
3041	4971	D	E										X		E		N			-436.18
Sub-total, 3041																				-5,962,875.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -13 /14 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												E		N	1		164,917.06
3050	4801	C	E												E		N	1		380,526.84
3050	4801	C	E												E		N	1		1,860,077.09
3050	4801	C	E												E		N	1		3,109,243.88
3050	4801	C	E												E		N	1		4,290,775.59
3050	4801	C	E												E		N	1		68,883,872.49
3050	4871	D	E												E		N			-5,962,439.15
3050	4901	C	E												E		N	1		566.27
3050	4901	C	E												E		N	1		1,174.18
3050	4901	C	E												E		N	1		3,363.20
3050	4901	C	E												E		N	1		9,157.41
3050	4901	C	E												E		N	1		338,911.19
3050	4901	C	E												E		N	1		351,665.33
3050	4901	C	E												E		N	1		12,009,497.16
3050	4971	D	E												E		N			-436.18
Sub-total, 3050																				85,440,872.36
3060	4225	D	B					MAND					X		E		N	1		-153,559,808.00
3071	4225	D	B					MAND					X		E		N	1		153,559,808.00
3071	4225	D	E					MAND					X		E		N	1		-71,059,808.00
Sub-total, 3071																				82,500,000.00
3090	4225	D	E					MAND							E		N	1		-71,059,808.00
3100 , Memo: Obligated balance, start of year																				16,097,065.75
3200 , Memo: Obligated balance, end of year																				14,381,064.36

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	49,696.58
4011	4902	C	E					DISC	BAL				X		E		N		N	392,684.99
4011	4902	C	E					DISC	BAL				X		E		N		N	397,535.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -13 /14 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	411,994.30
4011	4902	C	E					DISC	BAL				X		E		N		N	2,866,071.65
4011	4902	C	E					DISC	BAL				X		E		N		N	19,862,000.82
4011	4902	C	E					DISC	BAL				X		E		N		N	54,273,142.33
Sub-total, 4011																				78,253,126.06
4020 , Disc: Outlays, gross (total)																				78,253,126.06
4080 , Disc: Outlays, net																				78,253,126.06
4120	4255	D	E					MAND					X		E		N			-82,500,000.00
4130 , Mand: Offsets against gross BA and outlays (total)																				-82,500,000.00
4142	4255	D	E					MAND					X		E		N			82,500,000.00
4150 , Mand: Additional offsets against BA only (total)																				82,500,000.00
4160 , Mand: Budget authority, net																				0.00
4170 , Mand: Outlays, net																				-82,500,000.00
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				-4,246,873.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /14 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,868.27
3000	4801	C	B										X		E		N	1		15,339.12
3000	4801	C	B										X		E		N	1		386,481.76
3000	4801	C	B										X		E		N	1		553,674.00
3000	4801	C	B										X		E		N	1		766,061.73
3000	4801	C	B										X		E		N	1		1,788,563.86
3000	4801	C	B										X		E		N	1		6,067,272.87
3000	4901	D	B										X		E		N	1		-50,125.10
3000	4901	C	B										X		E		N	1		430.93
3000	4901	C	B										X		E		N	1		1,350.15
3000	4901	C	B										X		E		N	1		37,127.90
3000	4901	C	B										X		E		N	1		56,795.63
3000	4901	C	B										X		E		N	1		231,120.01
3000	4901	C	B										X		E		N	1		350,294.04
3000	4901	C	B										X		E		N	1		407,045.20
Sub-total, 3000																				10,614,300.37
3011	4801	C	B										X		E		N	1		-6,067,272.87
3011	4801	C	B										X		E		N	1		-1,788,563.86
3011	4801	C	B										X		E		N	1		-766,061.73
3011	4801	C	B										X		E		N	1		-553,674.00
3011	4801	C	B										X		E		N	1		-386,481.76
3011	4801	C	B										X		E		N	1		-15,339.12
3011	4801	C	B										X		E		N	1		-2,868.27
3011	4801	C	E										X		E		N	1		2,868.27
3011	4801	C	E										X		E		N	1		14,102.02
3011	4801	C	E										X		E		N	1		33,570.46
3011	4801	C	E										X		E		N	1		118,059.40
3011	4801	C	E										X		E		N	1		272,540.56
3011	4801	C	E										X		E		N	1		455,168.07
3011	4801	C	E										X		E		N	1		792,189.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /14 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4881	C	E										X		E		N			131,058.39
3011	4901	C	B										X		E		N	1		-407,045.20
3011	4901	C	B										X		E		N	1		-350,294.04
3011	4901	C	B										X		E		N	1		-231,120.01
3011	4901	C	B										X		E		N	1		-56,795.63
3011	4901	C	B										X		E		N	1		-37,127.90
3011	4901	C	B										X		E		N	1		-1,350.15
3011	4901	C	B										X		E		N	1		-430.93
3011	4901	D	B										X		E		N	1		50,125.10
3011	4901	C	E										X		E		N	1		248.27
3011	4901	C	E										X		E		N	1		430.93
3011	4901	C	E										X		E		N	1		1,185.94
3011	4901	C	E										X		E		N	1		23,689.10
3011	4901	C	E										X		E		N	1		45,499.35
3011	4901	C	E										X		E		N	1		50,491.67
3011	4901	C	E										X		E		N	1		451,259.15
3011	4902	D	E					DISC	BAL				X		E		N		N	-50,125.10
3011	4902	C	E					DISC	BAL				X		E		N		N	6,700.68
3011	4902	C	E					DISC	BAL				X		E		N		N	314,239.97
3011	4902	C	E					DISC	BAL				X		E		N		N	389,790.93
3011	4902	C	E					DISC	BAL				X		E		N		N	610,696.03
3011	4902	C	E					DISC	BAL				X		E		N		N	1,856,125.12
3011	4902	C	E					DISC	BAL				X		E		N		N	5,230,869.14
3011	4982	C	E					DISC					X		E		N	1	N	4,447.18
3011	4982	C	E					DISC					X		E		N	1	N	34,332.49
Sub-total, 3011																				175,137.43
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,230,869.14
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,856,125.12
3020	4902	C	E					DISC	BAL				X		E		N		N	-610,696.03
3020	4902	C	E					DISC	BAL				X		E		N		N	-389,790.93
3020	4902	C	E					DISC	BAL				X		E		N		N	-314,239.97
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,700.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /14 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4902	D	E					DISC	BAL				X		E		N		N	50,125.10
3020	4982	C	E					DISC					X		E		N	1	N	-34,332.49
3020	4982	C	E					DISC					X		E		N	1	N	-4,447.18
Sub-total, 3020																				-8,397,076.44
3041	4871	D	E										X		E		N			-132,058.83
3041	4971	D	E										X		E		N			-19,360.01
Sub-total, 3041																				-151,418.84
3050	4801	C	E												E		N	1		2,868.27
3050	4801	C	E												E		N	1		14,102.02
3050	4801	C	E												E		N	1		33,570.46
3050	4801	C	E												E		N	1		118,059.40
3050	4801	C	E												E		N	1		272,540.56
3050	4801	C	E												E		N	1		455,168.07
3050	4801	C	E												E		N	1		792,189.78
3050	4871	D	E												E		N			-132,058.83
3050	4881	C	E												E		N			131,058.39
3050	4901	C	E												E		N	1		248.27
3050	4901	C	E												E		N	1		430.93
3050	4901	C	E												E		N	1		1,185.94
3050	4901	C	E												E		N	1		23,689.10
3050	4901	C	E												E		N	1		45,499.35
3050	4901	C	E												E		N	1		50,491.67
3050	4901	C	E												E		N	1		451,259.15
3050	4971	D	E												E		N			-19,360.01
Sub-total, 3050																				2,240,942.52
3060	4225	D	B					DISC					X		E		N	1		-6,967,000.00
3071	4225	D	B					DISC					X		E		N	1		6,967,000.00
3071	4225	D	E					DISC					X		E		N	1		-967,000.00
Sub-total, 3071																				6,000,000.00

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /14 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3090	4225	D	E					DISC							E		N	1		-967,000.00
3100 , Memo: Obligated balance, start of year																				3,647,300.37
3200 , Memo: Obligated balance, end of year																				1,273,942.52

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-50,125.10
4011	4902	C	E					DISC	BAL				X		E		N		N	6,700.68
4011	4902	C	E					DISC	BAL				X		E		N		N	314,239.97
4011	4902	C	E					DISC	BAL				X		E		N		N	389,790.93
4011	4902	C	E					DISC	BAL				X		E		N		N	610,696.03
4011	4902	C	E					DISC	BAL				X		E		N		N	1,856,125.12
4011	4902	C	E					DISC	BAL				X		E		N		N	5,230,869.14
4011	4982	C	E					DISC					X		E		N	1	N	4,447.18
4011	4982	C	E					DISC					X		E		N	1	N	34,332.49
Sub-total, 4011																				8,397,076.44
4020 , Disc: Outlays, gross (total)																				8,397,076.44
4030	4222	D	B			F		DISC					X		E		N	1		34,743.62
4030	4252	D	E			F		DISC					X		E		N			-34,743.62
4030	4255	D	E					DISC					X		E		N			-6,000,000.00
Sub-total, 4030																				-6,000,000.00
4033	4972	D	E			X		DISC					X		E		N			-200.89
4040 , Disc: Offsets against gross BA and outlays (total)																				-6,000,200.89
4052	4222	D	B			F		DISC					X		E		N	1		-34,743.62
4052	4252	D	E			F		DISC					X		E		N			34,743.62
4052	4255	D	E					DISC					X		E		N			6,000,000.00
4052	4972	D	E			X		DISC					X		E		N			200.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /14 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 4052																				6,000,200.89
4060 , Disc: Additional offsets against BA only (total)																				6,000,200.89
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				2,396,875.55
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				2,396,875.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -12 /13 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		175,808.87
3000	4801	C	B										X		E		N	1		2,685,749.47
3000	4801	C	B										X		E		N	1		4,356,741.48
3000	4801	C	B										X		E		N	1		23,752,389.51
3000	4801	C	B										X		E		N	1		82,113,722.40
3000	4901	C	B										X		E		N	1		5,882.19
3000	4901	C	B										X		E		N	1		303,882.14
3000	4901	C	B										X		E		N	1		498,231.06
3000	4901	C	B										X		E		N	1		623,529.57
3000	4901	C	B										X		E		N	1		12,746,246.69
Sub-total, 3000																				127,262,183.38
3011	4801	C	B										X		E		N	1		-82,113,722.40
3011	4801	C	B										X		E		N	1		-23,752,389.51
3011	4801	C	B										X		E		N	1		-4,356,741.48
3011	4801	C	B										X		E		N	1		-2,685,749.47
3011	4801	C	B										X		E		N	1		-175,808.87
3011	4801	C	E										X		E		N	1		121,678.59
3011	4801	C	E										X		E		N	1		528,558.87
3011	4801	C	E										X		E		N	1		559,151.96
3011	4801	C	E										X		E		N	1		24,106,340.82
3011	4801	C	E										X		E		N	1		68,935,285.76
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-0.02
3011	4901	C	B										X		E		N	1		-12,746,246.69
3011	4901	C	B										X		E		N	1		-623,529.57
3011	4901	C	B										X		E		N	1		-498,231.06
3011	4901	C	B										X		E		N	1		-303,882.14
3011	4901	C	B										X		E		N	1		-5,882.19
3011	4901	C	E										X		E		N	1		5,882.19
3011	4901	C	E										X		E		N	1		31,275.00
3011	4901	C	E										X		E		N	1		120,071.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -12 /13 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		196,016.34
3011	4901	C	E										X		E		N	1		9,740,481.02
3011	4902	C	E					DISC	BAL				X		E		N		N	73,561.92
3011	4902	C	E					DISC	BAL				X		E		N		N	2,504,757.55
3011	4902	C	E					DISC	BAL				X		E		N		N	4,507,670.05
3011	4902	C	E					DISC	BAL				X		E		N		N	16,184,202.31
Sub-total, 3011																				352,750.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	0.02
3020	4902	C	E					DISC	BAL				X		E		N		N	-16,184,202.31
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,507,670.05
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,504,757.55
3020	4902	C	E					DISC	BAL				X		E		N		N	-73,561.92
Sub-total, 3020																				-23,270,191.81
3041	4871	D	E										X		E		N			-21,154,376.15
3050	4801	C	E												E		N	1		121,678.59
3050	4801	C	E												E		N	1		528,558.87
3050	4801	C	E												E		N	1		559,151.96
3050	4801	C	E												E		N	1		24,106,340.82
3050	4801	C	E												E		N	1		68,935,285.76
3050	4871	D	E												E		N			-21,154,376.15
3050	4901	C	E												E		N	1		5,882.19
3050	4901	C	E												E		N	1		31,275.00
3050	4901	C	E												E		N	1		120,071.02
3050	4901	C	E												E		N	1		196,016.34
3050	4901	C	E												E		N	1		9,740,481.02
Sub-total, 3050																				83,190,365.42
3060	4225	D	B					MAND					X		E		N	1		-113,019,952.00
3071	4225	D	B					MAND					X		E		N	1		113,019,952.00
3071	4225	D	E					MAND					X		E		N	1		-103,019,952.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -12 /13 -0179 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3071																				10,000,000.00
3090	4225	D	E					MAND							E		N	1		-103,019,952.00
3100 , Memo: Obligated balance, start of year																				14,242,231.38
3200 , Memo: Obligated balance, end of year																				-19,829,586.58

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-0.02
4011	4902	C	E					DISC	BAL				X		E		N		N	73,561.92
4011	4902	C	E					DISC	BAL				X		E		N		N	2,504,757.55
4011	4902	C	E					DISC	BAL				X		E		N		N	4,507,670.05
4011	4902	C	E					DISC	BAL				X		E		N		N	16,184,202.31
Sub-total, 4011																				23,270,191.81
4020 , Disc: Outlays, gross (total)																				23,270,191.81
4080 , Disc: Outlays, net																				23,270,191.81
4120	4255	D	E					MAND					X		E		N			-10,000,000.00
4130 , Mand: Offsets against gross BA and outlays (total)																				-10,000,000.00
4142	4255	D	E					MAND					X		E		N			10,000,000.00
4150 , Mand: Additional offsets against BA only (total)																				10,000,000.00
4160 , Mand: Budget authority, net																				0.00
4170 , Mand: Outlays, net																				-10,000,000.00
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				13,270,191.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /13 -0179 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		0.62
3000	4801	C	B										X		E		N	1		55,754.11
3000	4801	C	B										X		E		N	1		84,630.06
3000	4801	C	B										X		E		N	1		129,265.56
3000	4801	C	B										X		E		N	1		139,735.30
3000	4801	C	B										X		E		N	1		175,107.09
3000	4801	C	B										X		E		N	1		562,008.77
3000	4801	C	B										X		E		N	1		1,098,181.63
3000	4801	C	B										X		E		N	1		1,520,797.15
3000	4901	D	B										X		E		N	1		-40,330.10
3000	4901	C	B										X		E		N	1		16,759.55
3000	4901	C	B										X		E		N	1		19,468.61
3000	4901	C	B										X		E		N	1		76,866.17
3000	4901	C	B										X		E		N	1		109,341.35
3000	4901	C	B										X		E		N	1		316,383.86
3000	4901	C	B										X		E		N	1		317,095.52
Sub-total, 3000																				4,581,065.25
3011	4801	C	B										X		E		N	1		-1,520,797.15
3011	4801	C	B										X		E		N	1		-1,098,181.63
3011	4801	C	B										X		E		N	1		-562,008.77
3011	4801	C	B										X		E		N	1		-175,107.09
3011	4801	C	B										X		E		N	1		-139,735.30
3011	4801	C	B										X		E		N	1		-129,265.56
3011	4801	C	B										X		E		N	1		-84,630.06
3011	4801	C	B										X		E		N	1		-55,754.11
3011	4801	C	B										X		E		N	1		-0.62
3011	4801	C	E										X		E		N	1		0.62
3011	4801	C	E										X		E		N	1		37,067.54
3011	4801	C	E										X		E		N	1		129,265.56
3011	4801	C	E										X		E		N	1		149,015.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /13 -0179 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4801	C	E										X		E		N	1		178,715.32
3011	4801	C	E										X		E		N	1		186,666.61
3011	4801	C	E										X		E		N	1		197,758.77
3011	4801	C	E										X		E		N	1		216,624.39
3011	4801	C	E										X		E		N	1		953,504.78
3011	4881	C	E										X		E		N			16,190.48
3011	4901	C	B										X		E		N	1		-317,095.52
3011	4901	C	B										X		E		N	1		-316,383.86
3011	4901	C	B										X		E		N	1		-109,341.35
3011	4901	C	B										X		E		N	1		-76,866.17
3011	4901	C	B										X		E		N	1		-19,468.61
3011	4901	C	B										X		E		N	1		-16,759.55
3011	4901	D	B										X		E		N	1		40,330.10
3011	4901	C	E										X		E		N	1		339.14
3011	4901	C	E										X		E		N	1		3,324.14
3011	4901	C	E										X		E		N	1		81,591.35
3011	4902	D	E					DISC	BAL				X		E		N		N	-57,420.48
3011	4902	D	E					DISC	BAL				X		E		N		N	-40,330.10
3011	4902	C	E					DISC	BAL				X		E		N		N	12,141.47
3011	4902	C	E					DISC	BAL				X		E		N		N	16,190.48
3011	4902	C	E					DISC	BAL				X		E		N		N	18,686.57
3011	4902	C	E					DISC	BAL				X		E		N		N	66,991.83
3011	4902	C	E					DISC	BAL				X		E		N		N	400,053.00
3011	4902	C	E					DISC	BAL				X		E		N		N	461,060.71
3011	4902	C	E					DISC	BAL				X		E		N		N	1,636,809.76
3011	4982	C	E					DISC					X		E		N	1	N	26,710.13
3011	4982	C	E					DISC					X		E		N	1	N	39,468.90
Sub-total, 3011																				149,361.34
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,636,809.76
3020	4902	C	E					DISC	BAL				X		E		N		N	-461,060.71
3020	4902	C	E					DISC	BAL				X		E		N		N	-400,053.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-66,991.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /13 -0179 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		E		N		N	-18,686.57
3020	4902	C	E					DISC	BAL				X		E		N		N	-16,190.48
3020	4902	C	E					DISC	BAL				X		E		N		N	-12,141.47
3020	4902	D	E					DISC	BAL				X		E		N		N	40,330.10
3020	4902	D	E					DISC	BAL				X		E		N		N	57,420.48
3020	4982	C	E					DISC					X		E		N	1	N	-39,468.90
3020	4982	C	E					DISC					X		E		N	1	N	-26,710.13
Sub-total, 3020																				-2,580,362.27
3041	4871	D	E										X		E		N			-1,661,097.38
3041	4971	D	E										X		E		N			-69,241.70
Sub-total, 3041																				-1,730,339.08
3050	4801	C	E												E		N	1		0.62
3050	4801	C	E												E		N	1		37,067.54
3050	4801	C	E												E		N	1		129,265.56
3050	4801	C	E												E		N	1		149,015.62
3050	4801	C	E												E		N	1		178,715.32
3050	4801	C	E												E		N	1		186,666.61
3050	4801	C	E												E		N	1		197,758.77
3050	4801	C	E												E		N	1		216,624.39
3050	4801	C	E												E		N	1		953,504.78
3050	4871	D	E												E		N			-1,661,097.38
3050	4881	C	E												E		N			16,190.48
3050	4901	C	E												E		N	1		339.14
3050	4901	C	E												E		N	1		3,324.14
3050	4901	C	E												E		N	1		81,591.35
3050	4971	D	E												E		N			-69,241.70
Sub-total, 3050																				419,725.24
3060	4225	D	B					DISC					X		E		N	1		-1,254,141.01
3071	4225	D	B					DISC					X		E		N	1		1,254,141.01
3071	4225	D	E					DISC					X		E		N	1		-1,254,141.01

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /13 -0179 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3071																				0.00
3090	4225	D	E					DISC							E		N	1		-1,254,141.01
3100 , Memo: Obligated balance, start of year																				3,326,924.24
3200 , Memo: Obligated balance, end of year																				-834,415.77

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-57,420.48
4011	4902	D	E					DISC	BAL				X		E		N		N	-40,330.10
4011	4902	C	E					DISC	BAL				X		E		N		N	12,141.47
4011	4902	C	E					DISC	BAL				X		E		N		N	16,190.48
4011	4902	C	E					DISC	BAL				X		E		N		N	18,686.57
4011	4902	C	E					DISC	BAL				X		E		N		N	66,991.83
4011	4902	C	E					DISC	BAL				X		E		N		N	400,053.00
4011	4902	C	E					DISC	BAL				X		E		N		N	461,060.71
4011	4902	C	E					DISC	BAL				X		E		N		N	1,636,809.76
4011	4982	C	E					DISC					X		E		N	1	N	26,710.13
4011	4982	C	E					DISC					X		E		N	1	N	39,468.90
Sub-total, 4011																				2,580,362.27
4020 , Disc: Outlays, gross (total)																				2,580,362.27
4030	4222	D	B			F		DISC					X		E		N	1		287,957.39
4030	4252	D	E			F		DISC					X		E		N			-287,957.39
Sub-total, 4030																				0.00
4040 , Disc: Offsets against gross BA and outlays (total)																				0.00
4052	4222	D	B			F		DISC					X		E		N	1		-287,957.39
4052	4252	D	E			F		DISC					X		E		N			287,957.39
Sub-total, 4052																				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /13 -0179 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4060 ,	Disc: Additional offsets against BA only (total)																			0.00
4070 ,	Disc: Budget authority, net																			0.00
4080 ,	Disc: Outlays, net																			2,580,362.27
4180 ,	Budget authority, net (disc. and mand.)																			0.00
4190 ,	Outlays, net (disc. and mand.)																			2,580,362.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -11 /12 -0179 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		474,854.49
3000	4801	C	B										X		E		N	1		1,000,178.75
3000	4801	C	B										X		E		N	1		91,367,372.43
3000	4901	C	B										X		E		N	1		40,315.48
3000	4901	C	B										X		E		N	1		55,806.02
3000	4901	C	B										X		E		N	1		9,390,102.22
Sub-total, 3000																				102,328,629.39
3011	4801	C	B										X		E		N	1		-91,367,372.43
3011	4801	C	B										X		E		N	1		-1,000,178.75
3011	4801	C	B										X		E		N	1		-474,854.49
3011	4801	C	E										X		E		N	1		496,399.22
3011	4801	C	E										X		E		N	1		964,285.75
3011	4801	C	E										X		E		N	1		78,449,475.27
3011	4901	C	B										X		E		N	1		-9,390,102.22
3011	4901	C	B										X		E		N	1		-55,806.02
3011	4901	C	B										X		E		N	1		-40,315.48
3011	4901	C	E										X		E		N	1		3,300.58
3011	4901	C	E										X		E		N	1		48,069.21
3011	4901	C	E										X		E		N	1		10,316,309.55
3011	4902	C	E					DISC	BAL				X		E		N		N	28,139.27
3011	4902	C	E					DISC	BAL				X		E		N		N	30,960.71
3011	4902	C	E					DISC	BAL				X		E		N		N	11,991,689.83
Sub-total, 3011																				0.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-11,991,689.83
3020	4902	C	E					DISC	BAL				X		E		N		N	-30,960.71
3020	4902	C	E					DISC	BAL				X		E		N		N	-28,139.27
Sub-total, 3020																				-12,050,789.81
3041	4871	D	E										X		E		N			-4,073,178.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -11 /12 -0179 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												E		N	1		496,399.22
3050	4801	C	E												E		N	1		964,285.75
3050	4801	C	E												E		N	1		78,449,475.27
3050	4871	D	E												E		N			-4,073,178.66
3050	4901	C	E												E		N	1		3,300.58
3050	4901	C	E												E		N	1		48,069.21
3050	4901	C	E												E		N	1		10,316,309.55
Sub-total, 3050																				86,204,660.92
3060	4225	D	B					DISC					X		E		N	1		-89,784,924.00
3071	4225	D	B					DISC					X		E		N	1		89,784,924.00
3071	4225	D	E					DISC					X		E		N	1		-89,784,924.00
Sub-total, 3071																				0.00
3090	4225	D	E					DISC							E		N	1		-89,784,924.00
3100 , Memo: Obligated balance, start of year																				12,543,705.39
3200 , Memo: Obligated balance, end of year																				-3,580,263.08

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	28,139.27
4011	4902	C	E					DISC	BAL				X		E		N		N	30,960.71
4011	4902	C	E					DISC	BAL				X		E		N		N	11,991,689.83
Sub-total, 4011																				12,050,789.81
4020 , Disc: Outlays, gross (total)																				12,050,789.81
4080 , Disc: Outlays, net																				12,050,789.81
4190 , Outlays, net (disc. and mand.)																				12,050,789.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /12 -0179 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		18,151.09
3000	4801	C	B										X		E		N	1		112,614.33
3000	4801	C	B										X		E		N	1		132,619.51
3000	4801	C	B										X		E		N	1		184,481.41
3000	4801	C	B										X		E		N	1		393,756.00
3000	4801	C	B										X		E		N	1		1,005,202.24
3000	4801	C	B										X		E		N	1		1,399,483.28
3000	4901	C	B										X		E		N	1		908.01
3000	4901	C	B										X		E		N	1		1,495.28
3000	4901	C	B										X		E		N	1		4,274.61
3000	4901	C	B										X		E		N	1		35,831.52
3000	4901	C	B										X		E		N	1		46,256.61
3000	4901	C	B										X		E		N	1		146,429.22
Sub-total, 3000																				3,481,503.11
3011	4801	C	B										X		E		N	1		-1,399,483.28
3011	4801	C	B										X		E		N	1		-1,005,202.24
3011	4801	C	B										X		E		N	1		-393,756.00
3011	4801	C	B										X		E		N	1		-184,481.41
3011	4801	C	B										X		E		N	1		-132,619.51
3011	4801	C	B										X		E		N	1		-112,614.33
3011	4801	C	B										X		E		N	1		-18,151.09
3011	4801	C	E										X		E		N	1		18,151.09
3011	4801	C	E										X		E		N	1		113,522.34
3011	4801	C	E										X		E		N	1		136,357.81
3011	4801	C	E										X		E		N	1		184,481.41
3011	4801	C	E										X		E		N	1		393,756.00
3011	4801	C	E										X		E		N	1		602,893.94
3011	4801	C	E										X		E		N	1		779,884.21
3011	4901	C	B										X		E		N	1		-146,429.22
3011	4901	C	B										X		E		N	1		-46,256.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /12 -0179 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-35,831.52
3011	4901	C	B										X		E		N	1		-4,274.61
3011	4901	C	B										X		E		N	1		-1,495.28
3011	4901	C	B										X		E		N	1		-908.01
3011	4901	C	E										X		E		N	1		536.31
3011	4901	C	E										X		E		N	1		1,495.28
3011	4901	C	E										X		E		N	1		5,479.41
3011	4901	C	E										X		E		N	1		35,831.52
3011	4902	C	E					DISC	BAL				X		E		N		N	543.38
3011	4902	C	E					DISC	BAL				X		E		N		N	112,946.33
3011	4902	C	E					DISC	BAL				X		E		N		N	443,085.50
3011	4902	C	E					DISC	BAL				X		E		N		N	766,028.29
3011	4982	C	E					DISC					X		E		N	1	N	6,936.13
3011	4982	C	E					DISC					X		E		N	1	N	7,652.01
3011	4982	C	E					DISC					X		E		N	1	N	26,710.13
Sub-total, 3011																				154,787.98
3020	4902	C	E					DISC	BAL				X		E		N		N	-766,028.29
3020	4902	C	E					DISC	BAL				X		E		N		N	-443,085.50
3020	4902	C	E					DISC	BAL				X		E		N		N	-112,946.33
3020	4902	C	E					DISC	BAL				X		E		N		N	-543.38
3020	4982	C	E					DISC					X		E		N	1	N	-26,710.13
3020	4982	C	E					DISC					X		E		N	1	N	-7,652.01
3020	4982	C	E					DISC					X		E		N	1	N	-6,936.13
Sub-total, 3020																				-1,363,901.77
3041	4871	D	E										X		E		N			-1,711,313.49
3041	4971	D	E										X		E		N			-35,831.52
Sub-total, 3041																				-1,747,145.01
3050	4801	C	E												E		N	1		18,151.09
3050	4801	C	E												E		N	1		113,522.34
3050	4801	C	E												E		N	1		136,357.81
3050	4801	C	E												E		N	1		184,481.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /12 -0179 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												E		N	1		393,756.00
3050	4801	C	E												E		N	1		602,893.94
3050	4801	C	E												E		N	1		779,884.21
3050	4871	D	E												E		N			-1,711,313.49
3050	4901	C	E												E		N	1		536.31
3050	4901	C	E												E		N	1		1,495.28
3050	4901	C	E												E		N	1		5,479.41
3050	4901	C	E												E		N	1		35,831.52
3050	4971	D	E												E		N			-35,831.52
Sub-total, 3050																				525,244.31
3060	4221	D	B			F		DISC					X		E		N	1		-87,024.85
3060	4225	D	B					DISC					X		E		N	1		-4,323,126.72
Sub-total, 3060																				-4,410,151.57
3071	4221	D	B			F		DISC					X		E		N	1		87,024.85
3071	4221	D	E			F		DISC					X		E		N	1		-87,024.85
3071	4225	D	B					DISC					X		E		N	1		4,323,126.72
3071	4225	D	E					DISC					X		E		N	1		-2,323,126.72
Sub-total, 3071																				2,000,000.00
3090	4221	D	E			F		DISC							E		N	1		-87,024.85
3090	4225	D	E					DISC							E		N	1		-2,323,126.72
Sub-total, 3090																				-2,410,151.57
3100 , Memo: Obligated balance, start of year																				-928,648.46
3200 , Memo: Obligated balance, end of year																				-1,884,907.26

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	543.38
4011	4902	C	E					DISC	BAL				X		E		N		N	112,946.33
4011	4902	C	E					DISC	BAL				X		E		N		N	443,085.50
4011	4902	C	E					DISC	BAL				X		E		N		N	766,028.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /12 -0179 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4982	C	E					DISC					X		E		N	1	N	6,936.13
4011	4982	C	E					DISC					X		E		N	1	N	7,652.01
4011	4982	C	E					DISC					X		E		N	1	N	26,710.13
Sub-total, 4011																				1,363,901.77
4020 , Disc: Outlays, gross (total)																				1,363,901.77
4030	4255	D	E					DISC					X		E		N			-2,000,000.00
4040 , Disc: Offsets against gross BA and outlays (total)																				-2,000,000.00
4052	4255	D	E					DISC					X		E		N			2,000,000.00
4060 , Disc: Additional offsets against BA only (total)																				2,000,000.00
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				-636,098.23
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				-636,098.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -10 /11 -0179 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		179,319.72
3000	4801	C	B										X		E		N	1		235,424.00
3000	4901	C	B										X		E		N	1		20,506.00
3000	4901	C	B										X		E		N	1		56,814.00
3000	4901	C	B										X		E		N	1		681,980.11
Sub-total, 3000																				1,174,043.83
3011	4801	C	B										X		E		N	1		-235,424.00
3011	4801	C	B										X		E		N	1		-179,319.72
3011	4801	C	E										X		E		N	1		235,424.00
3011	4801	C	E										X		E		N	1		503,617.79
3011	4901	C	B										X		E		N	1		-681,980.11
3011	4901	C	B										X		E		N	1		-56,814.00
3011	4901	C	B										X		E		N	1		-20,506.00
3011	4901	C	E										X		E		N	1		20,506.00
3011	4901	C	E										X		E		N	1		56,814.00
3011	4901	C	E										X		E		N	1		357,682.04
3011	4902	C	E					DISC	BAL				X		E		N		N	4,961,937.07
3011	4981	C	E										X		E		N			18.23
Sub-total, 3011																				4,961,955.30
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,961,937.07
3041	4871	D	E										X		E		N			-739,041.79
3041	4971	D	E										X		E		N			-435,020.27
Sub-total, 3041																				-1,174,062.06
3050	4801	C	E												E		N	1		235,424.00
3050	4801	C	E												E		N	1		503,617.79
3050	4871	D	E												E		N			-739,041.79
3050	4901	C	E												E		N	1		20,506.00
3050	4901	C	E												E		N	1		56,814.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -10 /11 -0179 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												E		N	1		357,682.04
3050	4971	D	E												E		N			-435,020.27
3050	4981	C	E												E		N			18.23
Sub-total, 3050																				0.00
3060	4225	D	B					DISC					X		E		N	1		-5,538,000.00
3071	4225	D	B					DISC					X		E		N	1		5,538,000.00
3100 , Memo: Obligated balance, start of year																				-4,363,956.17
3200 , Memo: Obligated balance, end of year																				0.00

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	4,961,937.07
4020 , Disc: Outlays, gross (total)																				4,961,937.07
4080 , Disc: Outlays, net																				4,961,937.07
4190 , Outlays, net (disc. and mand.)																				4,961,937.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
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Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /11 -0179 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	D	B										X		E		N	1		-28,389.24
3000	4801	C	B										X		E		N	1		20.92
3000	4801	C	B										X		E		N	1		25,157.31
3000	4801	C	B										X		E		N	1		36,568.71
3000	4801	C	B										X		E		N	1		102,942.72
3000	4801	C	B										X		E		N	1		216,834.99
3000	4801	C	B										X		E		N	1		484,243.30
3000	4901	D	B										X		E		N	1		-13,364.38
3000	4901	C	B										X		E		N	1		0.02
3000	4901	C	B										X		E		N	1		2,164.09
3000	4901	C	B										X		E		N	1		2,365.76
3000	4901	C	B										X		E		N	1		4,923.94
3000	4901	C	B										X		E		N	1		34,786.19
3000	4901	C	B										X		E		N	1		51,392.05
3000	4901	C	B										X		E		N	1		66,409.78
Sub-total, 3000																				986,056.16
3011	4801	C	B										X		E		N	1		-484,243.30
3011	4801	C	B										X		E		N	1		-216,834.99
3011	4801	C	B										X		E		N	1		-102,942.72
3011	4801	C	B										X		E		N	1		-36,568.71
3011	4801	C	B										X		E		N	1		-25,157.31
3011	4801	C	B										X		E		N	1		-20.92
3011	4801	D	B										X		E		N	1		28,389.24
3011	4801	D	E										X		E		N	1		-28,389.24
3011	4801	C	E										X		E		N	1		25,157.31
3011	4801	C	E										X		E		N	1		65,002.90
3011	4801	C	E										X		E		N	1		105,308.48
3011	4801	C	E										X		E		N	1		268,674.62
3011	4801	C	E										X		E		N	1		484,243.30
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-43,614.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
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Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /11 -0179 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4881	C	E										X		E		N			139,036.29
3011	4881	C	E										X		E		N			169,409.30
3011	4901	C	B										X		E		N	1		-66,409.78
3011	4901	C	B										X		E		N	1		-51,392.05
3011	4901	C	B										X		E		N	1		-34,786.19
3011	4901	C	B										X		E		N	1		-4,923.94
3011	4901	C	B										X		E		N	1		-2,365.76
3011	4901	C	B										X		E		N	1		-2,164.09
3011	4901	C	B										X		E		N	1		-0.02
3011	4901	D	B										X		E		N	1		13,364.38
3011	4901	D	E										X		E		N	1		-5,601.70
3011	4901	C	E										X		E		N	1		2,164.09
3011	4901	C	E										X		E		N	1		4,515.15
3011	4901	C	E										X		E		N	1		66,409.78
3011	4902	D	E					DISC	BAL				X		E		N		N	-7,762.68
3011	4902	D	E					DISC	BAL				X		E		N		N	-447.58
3011	4902	C	E					DISC	BAL				X		E		N		N	20.92
3011	4902	C	E					DISC	BAL				X		E		N		N	6,352.00
3011	4902	C	E					DISC	BAL				X		E		N		N	44,023.17
3011	4902	C	E					DISC	BAL				X		E		N		N	103,009.06
3011	4902	C	E					DISC	BAL				X		E		N		N	252,350.01
3011	4981	C	E										X		E		N			5,601.70
3011	4982	C	E					DISC					X		E		N	1	N	7,762.71
3011	4982	C	E					DISC					X		E		N	1	N	30,664.94
Sub-total, 3011																				707,833.99
3020	4802	C	B					DISC	BAL				X		E		N	1	N	43,614.38
3020	4902	C	E					DISC	BAL				X		E		N		N	-252,350.01
3020	4902	C	E					DISC	BAL				X		E		N		N	-103,009.06
3020	4902	C	E					DISC	BAL				X		E		N		N	-44,023.17
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,352.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-20.92
3020	4902	D	E					DISC	BAL				X		E		N		N	447.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /11 -0179 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4902	D	E					DISC	BAL				X		E		N		N	7,762.68
3020	4982	C	E					DISC					X		E		N	1	N	-30,664.94
3020	4982	C	E					DISC					X		E		N	1	N	-7,762.71
Sub-total, 3020																				-392,358.17
3041	4871	D	E										X		E		N			-1,228,442.96
3041	4971	D	E										X		E		N			-73,089.02
Sub-total, 3041																				-1,301,531.98
3050	4801	D	E												E		N	1		-28,389.24
3050	4801	C	E												E		N	1		25,157.31
3050	4801	C	E												E		N	1		65,002.90
3050	4801	C	E												E		N	1		105,308.48
3050	4801	C	E												E		N	1		268,674.62
3050	4801	C	E												E		N	1		484,243.30
3050	4871	D	E												E		N			-1,228,442.96
3050	4881	C	E												E		N			139,036.29
3050	4881	C	E												E		N			169,409.30
3050	4901	D	E												E		N	1		-5,601.70
3050	4901	C	E												E		N	1		2,164.09
3050	4901	C	E												E		N	1		4,515.15
3050	4901	C	E												E		N	1		66,409.78
3050	4971	D	E												E		N			-73,089.02
3050	4981	C	E												E		N			5,601.70
Sub-total, 3050																				0.00
3060	4225	D	B					DISC					X		E		N	1		-2,882,754.09
3071	4225	D	B					DISC					X		E		N	1		2,882,754.09
3100 , Memo: Obligated balance, start of year																				-1,896,697.93
3200 , Memo: Obligated balance, end of year																				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /11 -0179 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-43,614.38
4011	4902	D	E					DISC	BAL				X		E		N		N	-7,762.68
4011	4902	D	E					DISC	BAL				X		E		N		N	-447.58
4011	4902	C	E					DISC	BAL				X		E		N		N	20.92
4011	4902	C	E					DISC	BAL				X		E		N		N	6,352.00
4011	4902	C	E					DISC	BAL				X		E		N		N	44,023.17
4011	4902	C	E					DISC	BAL				X		E		N		N	103,009.06
4011	4902	C	E					DISC	BAL				X		E		N		N	252,350.01
4011	4982	C	E					DISC					X		E		N	1	N	7,762.71
4011	4982	C	E					DISC					X		E		N	1	N	30,664.94
Sub-total, 4011																				392,358.17
4020 , Disc: Outlays, gross (total)																				392,358.17
4033	4972	D	E			X		DISC					X		E		N			-4,363.60
4040 , Disc: Offsets against gross BA and outlays (total)																				-4,363.60
4052	4972	D	E			X		DISC					X		E		N			4,363.60
4060 , Disc: Additional offsets against BA only (total)																				4,363.60
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				387,994.57
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				387,994.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **Salaries and Expenses, H-1B Funded**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /X -5142 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-12,362,850.65
0900	4801	C	E										X		U		N	2		11,897,839.04
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-3,597,240.04
0900	4802	C	E					MAND	BAL				X		U		N	2	N	2,134,221.32
0900	4901	C	B										X		U		N	2		-258,299.61
0900	4901	C	E										X		U		N	2		464,151.10
0900	4902	C	E					MAND	BAL				X		U		N		N	20,475,916.23
0900	4981	C	E										X		U		N			443.68
0900	4982	C	E					MAND					X		U		N	2	N	423,603.69
Sub-total, 0900																				19,177,784.76

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1000	4201	D	B												U		N	2		26,787,453.49
1000	4801	C	B										X		U		N	2		-12,362,850.65
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-3,597,240.04
1000	4901	C	B										X		U		N	2		-258,299.61
Sub-total, 1000																				10,569,063.19
1021	4871	D	E										X		U		N			291,353.81
1021	4971	D	E										X		U		N			132,864.25
Sub-total, 1021																				424,218.06
1033	4972	D	E			X		MAND					X		U		N			11.89
1050 , Unob Bal: Unobligated balance (total)																				10,993,293.14
1201	4113	D	E	P				MAND		XXX			X		U		N	2		17,349,151.61
1203	4113	D	E	P				MAND		SEQ			X		U		N	2		1,284,428.00
1232	4387	C	E					MAND		SEQ			X		U		N	2		-1,179,742.00

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **Salaries and Expenses, H-1B Funded**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /X -5142 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1260 , BA: Mand: Appropriation (total)																				17,453,837.61
1900 , Budget authority total (disc. and mand.)																				17,453,837.61
1930 , Total budgetary resources avail (disc. and mand.)																				28,447,130.75
1941	4450	C	E												U		N	2		3,038,962.82
1941	4610	C	E		A										U		N	2		6,230,383.17
Sub-total, 1941																				9,269,345.99

Change in Obl Bal

3000	4801	C	B										X		U		N	2		12,362,850.65
3000	4901	C	B										X		U		N	2		258,299.61
Sub-total, 3000																				12,621,150.26
3010	4801	C	B										X		U		N	2		-12,362,850.65
3010	4801	C	E										X		U		N	2		11,897,839.04
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-3,597,240.04
3010	4802	C	E					MAND	BAL				X		U		N	2	N	2,134,221.32
3010	4901	C	B										X		U		N	2		-258,299.61
3010	4901	C	E										X		U		N	2		464,151.10
3010	4902	C	E					MAND	BAL				X		U		N		N	20,475,916.23
3010	4981	C	E										X		U		N			443.68
3010	4982	C	E					MAND					X		U		N	2	N	423,603.69
Sub-total, 3010																				19,177,784.76
3020	4802	C	B					MAND	BAL				X		U		N	2	N	3,597,240.04
3020	4802	C	E					MAND	BAL				X		U		N	2	N	-2,134,221.32
3020	4902	C	E					MAND	BAL				X		U		N		N	-20,475,916.23
3020	4982	C	E					MAND					X		U		N	2	N	-423,603.69
Sub-total, 3020																				-19,436,501.20
3040	4871	D	E										X		U		N			-291,353.81
3040	4971	D	E										X		U		N			-132,864.25

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **Salaries and Expenses, H-1B Funded**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /X -5142 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3040																				-424,218.06
3050	4801	C	E												U		N	2		11,897,839.04
3050	4871	D	E												U		N			-291,353.81
3050	4901	C	E												U		N	2		464,151.10
3050	4971	D	E												U		N			-132,864.25
3050	4981	C	E												U		N			443.68
Sub-total, 3050																				11,938,215.76
3100 , Memo: Obligated balance, start of year																				12,621,150.26
3200 , Memo: Obligated balance, end of year																				11,938,215.76

BA & O, Net

4090 , Mand: Budget authority, gross																				17,453,837.61
4101	4802	C	B					MAND	BAL				X		U		N	2	N	-3,597,240.04
4101	4802	C	E					MAND	BAL				X		U		N	2	N	2,134,221.32
4101	4902	C	E					MAND	BAL				X		U		N		N	20,475,916.23
4101	4982	C	E					MAND					X		U		N	2	N	423,603.69
Sub-total, 4101																				19,436,501.20
4110	4802	C	B					MAND	BAL				X		U		N	2	N	-3,597,240.04
4110	4802	C	E					MAND	BAL				X		U		N	2	N	2,134,221.32
4110	4902	C	E					MAND	BAL				X		U		N		N	20,475,916.23
4110	4982	C	E					MAND					X		U		N	2	N	423,603.69
Sub-total, 4110																				19,436,501.20
4123	4972	D	E			X		MAND					X		U		N			-11.89
4130 , Mand: Offsets against gross BA and outlays (total)																				-11.89
4143	4972	D	E			X		MAND					X		U		N			11.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **Salaries and Expenses, H-1B Funded**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /X -5142 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4150 ,	Mand: Additional offsets against BA only (total)																			11.89
4160 ,	Mand: Budget authority, net																			17,453,837.61
4170 ,	Mand: Outlays, net																			19,436,489.31
4180 ,	Budget authority, net (disc. and mand.)																			17,453,837.61
4190 ,	Outlays, net (disc. and mand.)																			19,436,489.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **Salaries and Expenses, H-1B Funded**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -16 /17 -5142 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	2		2,652,007.78
0900	4802	C	E					MAND	NEW				X		U		N	2	N	521,000.00
0900	4901	C	E										X		U		N	2		64,846.64
0900	4902	C	E					MAND	NEW				X		U		N		N	1,265,297.70
Sub-total, 0900																				4,503,152.12
Budgetary Resources																				
1011	4190	D	E	S		F					16	4601	X		U		N			13,000,000.00
1050 , Unob Bal: Unobligated balance (total)																				13,000,000.00
1930 , Total budgetary resources avail (disc. and mand.)																				13,000,000.00
1941	4510	C	E		A										U		N	2		1,500,000.00
1941	4610	C	E		A										U		N	2		6,996,847.88
Sub-total, 1941																				8,496,847.88
Change in Obl Bal																				
3010	4801	C	E										X		U		N	2		2,652,007.78
3010	4802	C	E					MAND	NEW				X		U		N	2	N	521,000.00
3010	4901	C	E										X		U		N	2		64,846.64
3010	4902	C	E					MAND	NEW				X		U		N		N	1,265,297.70
Sub-total, 3010																				4,503,152.12
3020	4802	C	E					MAND	NEW				X		U		N	2	N	-521,000.00
3020	4902	C	E					MAND	NEW				X		U		N		N	-1,265,297.70
Sub-total, 3020																				-1,786,297.70
3050	4801	C	E												U		N	2		2,652,007.78
3050	4901	C	E												U		N	2		64,846.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **Salaries and Expenses, H-1B Funded**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -16 /17 -5142 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3050																				2,716,854.42
3200 , Memo: Obligated balance, end of year																				2,716,854.42

BA & O, Net

4100	4802	C	E					MAND	NEW				X		U		N	2	N	521,000.00
4100	4902	C	E					MAND	NEW				X		U		N		N	1,265,297.70
Sub-total, 4100																				1,786,297.70
4110	4802	C	E					MAND	NEW				X		U		N	2	N	521,000.00
4110	4902	C	E					MAND	NEW				X		U		N		N	1,265,297.70
Sub-total, 4110																				1,786,297.70
4170 , Mand: Outlays, net																				1,786,297.70
4190 , Outlays, net (disc. and mand.)																				1,786,297.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Account Total, State Unemployment Insurance and Employment Service Operations**
Treasury Account:
Budget Account ID: **012-05-0179** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount

Program Activity Total Obligations

0900	, Total new obligations	3,571,432,342.29

Budgetary Resources

1000	, Unob Bal: Brought forward, Oct 1	68,996,359.32
1011	, Unob Bal: Transferred from other accounts	13,000,000.00
1021	, Unob Bal: Recov of prior year unpaid obligations	26,851,800.04
1033	, Unob Bal: Recov of prior year paid obligations	11.89
1050	, Unob Bal: Unobligated balance (total)	84,854,878.11
1100	, BA: Disc: Appropriation	89,066,000.00
1120	, BA: Disc: Approps transferred to other accounts	-8,975,000.00
1160	, BA: Disc: Appropriation (total)	80,091,000.00
1201	, BA: Mand: Appropriation (special or trust fund)	17,349,151.61
1203	, BA: Mand: Appropriation (previously unavailable)	1,284,428.00
1232	, BA: Mand: New\Unob bal of approps temp reduced	-1,179,742.00
1260	, BA: Mand: Appropriation (total)	17,453,837.61
1700	, BA: Disc: Spending auth: Collected	3,160,924,305.00
1701	, BA: Disc: Spending auth: Chng uncoll pymts Fed src	339,634,559.52
1750	, BA: Disc: Spending auth: Total	3,500,558,864.52
1800	, BA: Mand: Spending auth: Collected	3,323,625.90
1801	, BA: Mand: Spending auth: Chng uncoll pymts Fed src	26,141,626.12
1850	, BA: Mand: Spending auth: Total	29,465,252.02
1900	, Budget authority total (disc. and mand.)	3,610,115,116.54
1930	, Total budgetary resources avail (disc. and mand.)	3,694,969,994.65
1940	, Unob Bal: Memo: Unob bal expiring	-12,674.93
1941	, Unob Bal: Memo: Unexpired unob bal, EOY	164,972,108.18

Change in Obl Bal

3000	, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,958,779,217.00
3010	, Ob Bal: New obligations: Unexpired accounts	3,571,432,342.29
3011	, Ob Bal: Obl ("upward adjustments"): Exp accts	6,665,781.09
3020	, Ob Bal: Outlays (gross)	-3,597,611,949.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Account Total, State Unemployment Insurance and Employment Service Operations**
Treasury Account:
Budget Account ID: **012-05-0179** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3040	, Ob Bal: Recov, prior year unpaid obs, unexp accts																			-26,851,800.04
3041	, Ob Bal: Recov, prior year unpaid obs, exp accts																			-37,346,076.57
3050	, Ob Bal: EOY: Unpaid obligations																			1,875,067,514.21
3060	, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1																			-1,690,186,241.70
3070	, Ob Bal: Change, uncoll pymt, Fed src, unexp																			-365,776,185.64
3071	, Ob Bal: Change, uncoll pymt, Fed src, exp																			325,420,754.09
3090	, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																			-1,730,541,673.25
3100	, Memo: Obligated balance, start of year																			255,971,825.04
3200	, Memo: Obligated balance, end of year																			129,870,770.78

BA & O, Net

4000	, Disc: Budget authority, gross	3,580,649,864.52
4010	, Disc: Outlays from new authority	2,231,270,351.36
4011	, Disc: Outlays from balances	1,335,296,797.86
4020	, Disc: Outlays, gross (total)	3,566,567,149.22
4030	, Disc: Offsets, BA and OL: Collections fr Fed srcs	-3,385,409,305.00
4033	, Disc: Offsets, BA and OL: Collections, nonFed srcs	-20,232.90
4040	, Disc: Offsets against gross BA and outlays (total)	-3,385,429,537.90
4050	, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-339,634,559.52
4052	, Disc: Offset, BA: Collection cred to expired accts	224,505,232.90
4060	, Disc: Additional offsets against BA only (total)	-115,129,326.62
4070	, Disc: Budget authority, net	80,091,000.00
4080	, Disc: Outlays, net	181,137,611.32
4090	, Mand: Budget authority, gross	29,465,252.02
4100	, Mand: Outlays from new authority	1,786,297.70
4101	, Mand: Outlays from balances	29,258,502.64
4110	, Mand: Outlays, gross (total)	31,044,800.34
4120	, Mand: Offsets, BA and OL: Collections fr Fed srcs	-95,823,625.90
4123	, Mand: Offsets, BA and OL: Collections, nonFed srcs	-11.89
4130	, Mand: Offsets against gross BA and outlays (total)	-11.89
4140	, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-26,141,626.12
4142	, Mand: Offset, BA: Collection cred to expired accts	92,500,000.00
4143	, Mand: Offset, BA: Recov, prior year paid obs, unex	11.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Account Total, State Unemployment Insurance and Employment Service Operations**
Treasury Account:
Budget Account ID: **012-05-0179** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4150 ,	Mand: Additional offsets against BA only (total)																			66,358,373.88
4160 ,	Mand: Budget authority, net																			17,453,837.61
4170 ,	Mand: Outlays, net																			21,222,787.01
4180 ,	Budget authority, net (disc. and mand.)																			80,091,000.00
4190 ,	Outlays, net (disc. and mand.)																			95,135,986.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Payments to the Unemployment Trust Fund**
Treasury Account: **Payments to the Unemployment Trust Fund**
Budget Account ID: **012-05-0178** Treasury Account ID: **16- - /X -0178 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL				X		U		N		N	5,892,834.00
Budgetary Resources																				
1200	4119	D	E	P				MAND					X		U		N	1		29,580,000.00
1200	4391	C	E					MAND					X		U		N	1	N	-23,687,166.00
Sub-total, 1200																				5,892,834.00
1260 , BA: Mand: Appropriation (total)																				5,892,834.00
1900 , Budget authority total (disc. and mand.)																				5,892,834.00
1930 , Total budgetary resources avail (disc. and mand.)																				5,892,834.00
Change in Obl Bal																				
3010	4902	C	E					MAND	BAL				X		U		N		N	5,892,834.00
3020	4902	C	E					MAND	BAL				X		U		N		N	-5,892,834.00
3200 , Memo: Obligated balance, end of year																				0.00
BA & O, Net																				
4090 , Mand: Budget authority, gross																				5,892,834.00
4101	4902	C	E					MAND	BAL				X		U		N		N	5,892,834.00
4110	4902	C	E					MAND	BAL				X		U		N		N	5,892,834.00
4160 , Mand: Budget authority, net																				5,892,834.00
4170 , Mand: Outlays, net																				5,892,834.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Payments to the Unemployment Trust Fund**
Treasury Account: **Payments to the Unemployment Trust Fund**
Budget Account ID: **012-05-0178** Treasury Account ID: **16- - /X -0178 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4180 , Budget authority, net (disc. and mand.)																				5,892,834.00
4190 , Outlays, net (disc. and mand.)																				5,892,834.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Account Total, Payments to the Unemployment Trust Fund**
Treasury Account:
Budget Account ID: **012-05-0178** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900 , Total new obligations																				5,892,834.00
Budgetary Resources																				
1200 , BA: Mand: Appropriation																				5,892,834.00
1260 , BA: Mand: Appropriation (total)																				5,892,834.00
1900 , Budget authority total (disc. and mand.)																				5,892,834.00
1930 , Total budgetary resources avail (disc. and mand.)																				5,892,834.00
Change in Obl Bal																				
3010 , Ob Bal: New obligations: Unexpired accounts																				5,892,834.00
3020 , Ob Bal: Outlays (gross)																				-5,892,834.00
3200 , Memo: Obligated balance, end of year																				0.00
BA & O, Net																				
4090 , Mand: Budget authority, gross																				5,892,834.00
4101 , Mand: Outlays from balances																				5,892,834.00
4110 , Mand: Outlays, gross (total)																				5,892,834.00
4160 , Mand: Budget authority, net																				5,892,834.00
4170 , Mand: Outlays, net																				5,892,834.00
4180 , Budget authority, net (disc. and mand.)																				5,892,834.00
4190 , Outlays, net (disc. and mand.)																				5,892,834.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Short Time Compensation Programs**
Treasury Account: **Short Time Compensation Programs**
Budget Account ID: **012-05-0168** Treasury Account ID: **16- - /X -0168 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-777,932.60
0900	4801	C	B										X		U		N	1		-10,197.00
0900	4801	C	E										X		U		N	1		10,197.00
0900	4801	C	E										X		U		N	1		360,423.52
0900	4881	C	E										X		U		N			1,976.67
0900	4901	C	E										X		U		N	1		862.63
0900	4902	C	E					MAND	BAL				X		U		N		N	78,952.52
0900	4902	C	E					MAND	BAL				X		U		N		N	416,646.45
Sub-total, 0900																				80,929.19
Budgetary Resources																				
1000	4201	D	B												U		N	1		1,505,525.92
1000	4801	C	B										X		U		N	1		-777,932.60
1000	4801	C	B										X		U		N	1		-10,197.00
Sub-total, 1000																				717,396.32
1021	4871	D	E										X		U		N			217,550.07
1021	4971	D	E										X		U		N			862.63
Sub-total, 1021																				218,412.70
1050 , Unob Bal: Unobligated balance (total)																				935,809.02
1930 , Total budgetary resources avail (disc. and mand.)																				935,809.02
1941	4450	C	E												U		N	1		220,061.02
1941	4510	C	E		A										U		N	1		634,812.81
1941	4610	C	E		A										U		N	1		6.00
Sub-total, 1941																				854,879.83
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		10,197.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Short Time Compensation Programs**
Treasury Account: **Short Time Compensation Programs**
Budget Account ID: **012-05-0168** Treasury Account ID: **16- - /X -0168 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		777,932.60
Sub-total, 3000																				788,129.60
3010	4801	C	B										X		U		N	1		-777,932.60
3010	4801	C	B										X		U		N	1		-10,197.00
3010	4801	C	E										X		U		N	1		10,197.00
3010	4801	C	E										X		U		N	1		360,423.52
3010	4881	C	E										X		U		N			1,976.67
3010	4901	C	E										X		U		N	1		862.63
3010	4902	C	E					MAND	BAL				X		U		N		N	78,952.52
3010	4902	C	E					MAND	BAL				X		U		N		N	416,646.45
Sub-total, 3010																				80,929.19
3020	4902	C	E					MAND	BAL				X		U		N		N	-416,646.45
3020	4902	C	E					MAND	BAL				X		U		N		N	-78,952.52
Sub-total, 3020																				-495,598.97
3040	4871	D	E										X		U		N			-217,550.07
3040	4971	D	E										X		U		N			-862.63
Sub-total, 3040																				-218,412.70
3050	4801	C	E												U		N	1		10,197.00
3050	4801	C	E												U		N	1		360,423.52
3050	4871	D	E												U		N			-217,550.07
3050	4881	C	E												U		N			1,976.67
3050	4901	C	E												U		N	1		862.63
3050	4971	D	E												U		N			-862.63
Sub-total, 3050																				155,047.12
3100 , Memo: Obligated balance, start of year																				788,129.60
3200 , Memo: Obligated balance, end of year																				155,047.12

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Short Time Compensation Programs**
Treasury Account: **Short Time Compensation Programs**
Budget Account ID: **012-05-0168** Treasury Account ID: **16- - /X -0168 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4101	4902	C	E					MAND	BAL				X		U		N		N	78,952.52
4101	4902	C	E					MAND	BAL				X		U		N		N	416,646.45
Sub-total, 4101																				495,598.97
4110	4902	C	E					MAND	BAL				X		U		N		N	78,952.52
4110	4902	C	E					MAND	BAL				X		U		N		N	416,646.45
Sub-total, 4110																				495,598.97
4170 , Mand: Outlays, net																				495,598.97
4190 , Outlays, net (disc. and mand.)																				495,598.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Short Time Compensation Programs**
Treasury Account: **Short Time Compensation Programs**
Budget Account ID: **012-05-0168** Treasury Account ID: **16- -12 /15 -0168 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,197,140.70
3000	4901	C	B										X		E		N	1		1,125,531.22
Sub-total, 3000																				3,322,671.92
3011	4801	C	B										X		E		N	1		-2,197,140.70
3011	4801	C	E										X		E		N	1		1,863,178.92
3011	4901	C	B										X		E		N	1		-1,125,531.22
3011	4902	C	E					MAND	BAL				X		E		N		N	1,459,493.00
Sub-total, 3011																				0.00
3020	4902	C	E					MAND	BAL				X		E		N		N	-1,459,493.00
3041	4871	D	E										X		E		N			-1,863,178.92
3050	4801	C	E												E		N	1		1,863,178.92
3050	4871	D	E												E		N			-1,863,178.92
Sub-total, 3050																				0.00
3100 , Memo: Obligated balance, start of year																				3,322,671.92
3200 , Memo: Obligated balance, end of year																				0.00

BA & O, Net

4101	4902	C	E					MAND	BAL				X		E		N		N	1,459,493.00
4110	4902	C	E					MAND	BAL				X		E		N		N	1,459,493.00
4170 , Mand: Outlays, net																				1,459,493.00
4190 , Outlays, net (disc. and mand.)																				1,459,493.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Account Total, Short Time Compensation Programs**
Treasury Account:
Budget Account ID: **012-05-0168** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	, Total new obligations																			80,929.19
Budgetary Resources																				
1000	, Unob Bal: Brought forward, Oct 1																			717,396.32
1021	, Unob Bal: Recov of prior year unpaid obligations																			218,412.70
1050	, Unob Bal: Unobligated balance (total)																			935,809.02
1930	, Total budgetary resources avail (disc. and mand.)																			935,809.02
1941	, Unob Bal: Memo: Unexpired unob bal, EOY																			854,879.83
Change in Obl Bal																				
3000	, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1																			4,110,801.52
3010	, Ob Bal: New obligations: Unexpired accounts																			80,929.19
3011	, Ob Bal: Obl ("upward adjustments"): Exp accts																			0.00
3020	, Ob Bal: Outlays (gross)																			-1,955,091.97
3040	, Ob Bal: Recov, prior year unpaid obs, unexp accts																			-218,412.70
3041	, Ob Bal: Recov, prior year unpaid obs, exp accts																			-1,863,178.92
3050	, Ob Bal: EOY: Unpaid obligations																			155,047.12
3100	, Memo: Obligated balance, start of year																			4,110,801.52
3200	, Memo: Obligated balance, end of year																			155,047.12
BA & O, Net																				
4101	, Mand: Outlays from balances																			1,955,091.97
4110	, Mand: Outlays, gross (total)																			1,955,091.97
4170	, Mand: Outlays, net																			1,955,091.97
4190	, Outlays, net (disc. and mand.)																			1,955,091.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Federal Additional Unemployment Compensation Program, Recovery**
Treasury Account: **Federal Addtl Unemployment Compensation Program, Recovery Act**
Budget Account ID: **012-05-1800** Treasury Account ID: **16- - /X -1800 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-157,483.89
0900	4801	D	B										X		U		N	1		4,485.94
0900	4801	D	E										X		U		N	1		-4,485.94
0900	4801	C	E										X		U		N	1		157,483.89
0900	4802	C	B					MAND	BAL				X		U		N	1	N	-176,922,699.99
0900	4802	C	B					MAND	BAL				X		U		N	1	N	-397,428.87
0900	4802	C	E					MAND	BAL				X		U		N	1	N	397,428.87
0900	4802	C	E					MAND	BAL				X		U		N	1	N	176,922,699.99
0900	4901	C	B										X		U		N	1		-9,758,397.88
0900	4901	C	B										X		U		N	1		-7,195,394.36
0900	4901	C	E										X		U		N	1		7,195,394.36
0900	4901	C	E										X		U		N	1		9,758,397.88
Sub-total, 0900																				0.00
Budgetary Resources																				
1000	4201	D	B												U		N	1		194,426,919.05
1000	4801	C	B										X		U		N	1		-157,483.89
1000	4801	D	B										X		U		N	1		4,485.94
1000	4802	C	B					MAND	BAL				X		U		N	1	N	-176,922,699.99
1000	4802	C	B					MAND	BAL				X		U		N	1	N	-397,428.87
1000	4901	C	B										X		U		N	1		-9,758,397.88
1000	4901	C	B										X		U		N	1		-7,195,394.36
Sub-total, 1000																				0.00
1050 , Unob Bal: Unobligated balance (total)																				0.00
1930 , Total budgetary resources avail (disc. and mand.)																				0.00
Change in Obl Bal																				
3000	4801	D	B										X		U		N	1		-4,485.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Federal Additional Unemployment Compensation Program, Recovery**
Treasury Account: **Federal Addtl Unemployment Compensation Program, Recovery Act**
Budget Account ID: **012-05-1800** Treasury Account ID: **16- - /X -1800 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		157,483.89
3000	4901	C	B										X		U		N	1		7,195,394.36
3000	4901	C	B										X		U		N	1		9,758,397.88
Sub-total, 3000																				17,106,790.19
3010	4801	C	B										X		U		N	1		-157,483.89
3010	4801	D	B										X		U		N	1		4,485.94
3010	4801	D	E										X		U		N	1		-4,485.94
3010	4801	C	E										X		U		N	1		157,483.89
3010	4802	C	B					MAND	BAL				X		U		N	1	N	-176,922,699.99
3010	4802	C	B					MAND	BAL				X		U		N	1	N	-397,428.87
3010	4802	C	E					MAND	BAL				X		U		N	1	N	397,428.87
3010	4802	C	E					MAND	BAL				X		U		N	1	N	176,922,699.99
3010	4901	C	B										X		U		N	1		-9,758,397.88
3010	4901	C	B										X		U		N	1		-7,195,394.36
3010	4901	C	E										X		U		N	1		7,195,394.36
3010	4901	C	E										X		U		N	1		9,758,397.88
Sub-total, 3010																				0.00
3020	4802	C	B					MAND	BAL				X		U		N	1	N	397,428.87
3020	4802	C	B					MAND	BAL				X		U		N	1	N	176,922,699.99
3020	4802	C	E					MAND	BAL				X		U		N	1	N	-176,922,699.99
3020	4802	C	E					MAND	BAL				X		U		N	1	N	-397,428.87
Sub-total, 3020																				0.00
3050	4801	D	E												U		N	1		-4,485.94
3050	4801	C	E												U		N	1		157,483.89
3050	4901	C	E												U		N	1		7,195,394.36
3050	4901	C	E												U		N	1		9,758,397.88
Sub-total, 3050																				17,106,790.19
3100 , Memo: Obligated balance, start of year																				17,106,790.19
3200 , Memo: Obligated balance, end of year																				17,106,790.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Federal Additional Unemployment Compensation Program, Recovery**
Treasury Account: **Federal Addtl Unemployment Compensation Program, Recovery Act**
Budget Account ID: **012-05-1800** Treasury Account ID: **16- - /X -1800 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4101	4802	C	B					MAND	BAL				X		U		N	1	N	-176,922,699.99
4101	4802	C	B					MAND	BAL				X		U		N	1	N	-397,428.87
4101	4802	C	E					MAND	BAL				X		U		N	1	N	397,428.87
4101	4802	C	E					MAND	BAL				X		U		N	1	N	176,922,699.99
Sub-total, 4101																				0.00
4110	4802	C	B					MAND	BAL				X		U		N	1	N	-176,922,699.99
4110	4802	C	B					MAND	BAL				X		U		N	1	N	-397,428.87
4110	4802	C	E					MAND	BAL				X		U		N	1	N	397,428.87
4110	4802	C	E					MAND	BAL				X		U		N	1	N	176,922,699.99
Sub-total, 4110																				0.00
4170 , Mand: Outlays, net																				0.00
4190 , Outlays, net (disc. and mand.)																				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Federal Additional Unemployment Compensation Program, Recovery**
Treasury Account: **Federal Additional Unemployment Compensation Program**
Budget Account ID: **012-05-1800** Treasury Account ID: **16- - /X -1801 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-3,408.67
0900	4801	C	E										X		U		N	1		489.84
0900	4802	D	B					MAND	BAL				X		U		N	1	N	158,575,803.30
0900	4802	D	E					MAND	BAL				X		U		N	1	N	-158,066,742.55
0900	4901	C	B										X		U		N	1		-8,859,027.72
0900	4901	C	B										X		U		N	1		-308.12
0900	4901	C	B										X		U		N	1		-0.01
0900	4901	C	E										X		U		N	1		0.01
0900	4901	C	E										X		U		N	1		95.95
0900	4901	C	E										X		U		N	1		8,993,460.39
0900	4902	C	E					MAND	BAL				X		U		N		N	277,286.00
0900	4902	C	E					MAND	BAL				X		U		N		N	2,016,524.24
Sub-total, 0900																				2,934,172.66

Budgetary Resources

1000	4201	C	B												U		N	1		-149,713,058.78
1000	4801	C	B										X		U		N	1		-3,408.67
1000	4802	D	B					MAND	BAL				X		U		N	1	N	158,575,803.30
1000	4901	C	B										X		U		N	1		-8,859,027.72
1000	4901	C	B										X		U		N	1		-308.12
1000	4901	C	B										X		U		N	1		-0.01
Sub-total, 1000																				0.00
1021	4871	D	E										X		U		N			7.31
1021	4971	D	E										X		U		N			653,556.92
Sub-total, 1021																				653,564.23
1029	4351	C	E					MAND					X		U		N	1		-8,366,151.77
1033	4872	D	E			X		MAND					X		U		N			3,885,675.76
1033	4972	D	E			X		MAND					X		U		N			6,486,929.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Federal Additional Unemployment Compensation Program, Recovery**
Treasury Account: **Federal Additional Unemployment Compensation Program**
Budget Account ID: **012-05-1800** Treasury Account ID: **16- - /X -1801 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 1033																				10,372,605.20
1050 , Unob Bal: Unobligated balance (total)																				2,660,017.66
1200	4119	D	E	P				MAND					X		U		N	1		12,300,000.00
1200	4391	C	E					MAND					X		U		N	1	N	-12,025,845.00
Sub-total, 1200																				274,155.00
1260 , BA: Mand: Appropriation (total)																				274,155.00
1900 , Budget authority total (disc. and mand.)																				274,155.00
1930 , Total budgetary resources avail (disc. and mand.)																				2,934,172.66

Change in Obl Bal

3000	4801	C	B										X		U		N	1		3,408.67
3000	4901	C	B										X		U		N	1		0.01
3000	4901	C	B										X		U		N	1		308.12
3000	4901	C	B										X		U		N	1		8,859,027.72
Sub-total, 3000																				8,862,744.52
3010	4801	C	B										X		U		N	1		-3,408.67
3010	4801	C	E										X		U		N	1		489.84
3010	4802	D	B					MAND	BAL				X		U		N	1	N	158,575,803.30
3010	4802	D	E					MAND	BAL				X		U		N	1	N	-158,066,742.55
3010	4901	C	B										X		U		N	1		-8,859,027.72
3010	4901	C	B										X		U		N	1		-308.12
3010	4901	C	B										X		U		N	1		-0.01
3010	4901	C	E										X		U		N	1		0.01
3010	4901	C	E										X		U		N	1		95.95
3010	4901	C	E										X		U		N	1		8,993,460.39
3010	4902	C	E					MAND	BAL				X		U		N		N	277,286.00
3010	4902	C	E					MAND	BAL				X		U		N		N	2,016,524.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Federal Additional Unemployment Compensation Program, Recovery**
Treasury Account: **Federal Additional Unemployment Compensation Program**
Budget Account ID: **012-05-1800** Treasury Account ID: **16- - /X -1801 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3010																				2,934,172.66
3020	4802	D	B					MAND	BAL				X		U		N	1	N	-158,575,803.30
3020	4802	D	E					MAND	BAL				X		U		N	1	N	158,066,742.55
3020	4902	C	E					MAND	BAL				X		U		N		N	-2,016,524.24
3020	4902	C	E					MAND	BAL				X		U		N		N	-277,286.00
Sub-total, 3020																				-2,802,870.99
3040	4871	D	E										X		U		N			-7.31
3040	4971	D	E										X		U		N			-653,556.92
Sub-total, 3040																				-653,564.23
3050	4801	C	E												U		N	1		489.84
3050	4871	D	E												U		N			-7.31
3050	4901	C	E												U		N	1		0.01
3050	4901	C	E												U		N	1		95.95
3050	4901	C	E												U		N	1		8,993,460.39
3050	4971	D	E												U		N			-653,556.92
Sub-total, 3050																				8,340,481.96
3100 , Memo: Obligated balance, start of year																				8,862,744.52
3200 , Memo: Obligated balance, end of year																				8,340,481.96

BA & O, Net

4090 , Mand: Budget authority, gross																				274,155.00
4101	4802	D	B					MAND	BAL				X		U		N	1	N	158,575,803.30
4101	4802	D	E					MAND	BAL				X		U		N	1	N	-158,066,742.55
4101	4902	C	E					MAND	BAL				X		U		N		N	277,286.00
4101	4902	C	E					MAND	BAL				X		U		N		N	2,016,524.24
Sub-total, 4101																				2,802,870.99
4110	4802	D	B					MAND	BAL				X		U		N	1	N	158,575,803.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Federal Additional Unemployment Compensation Program, Recovery**
Treasury Account: **Federal Additional Unemployment Compensation Program**
Budget Account ID: **012-05-1800** Treasury Account ID: **16- - /X -1801 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4110	4802	D	E					MAND	BAL				X		U		N	1	N	-158,066,742.55
4110	4902	C	E					MAND	BAL				X		U		N		N	277,286.00
4110	4902	C	E					MAND	BAL				X		U		N		N	2,016,524.24
Sub-total, 4110																				2,802,870.99
4123	4872	D	E			X		MAND					X		U		N			-3,885,675.76
4123	4972	D	E			X		MAND					X		U		N			-6,486,929.44
Sub-total, 4123																				-10,372,605.20
4130 , Mand: Offsets against gross BA and outlays (total)																				-10,372,605.20
4143	4872	D	E			X		MAND					X		U		N			3,885,675.76
4143	4972	D	E			X		MAND					X		U		N			6,486,929.44
Sub-total, 4143																				10,372,605.20
4150 , Mand: Additional offsets against BA only (total)																				10,372,605.20
4160 , Mand: Budget authority, net																				274,155.00
4170 , Mand: Outlays, net																				-7,569,734.21
4180 , Budget authority, net (disc. and mand.)																				274,155.00
4190 , Outlays, net (disc. and mand.)																				-7,569,734.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Account Total, Federal Additional Unemployment Compensation Program, Recovery**
Treasury Account:
Budget Account ID: **012-05-1800** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	, Total new obligations																			2,934,172.66
Budgetary Resources																				
1000	, Unob Bal: Brought forward, Oct 1																			0.00
1021	, Unob Bal: Recov of prior year unpaid obligations																			653,564.23
1029	, Unob Bal: Other balances withdrawn to Treasury																			-8,366,151.77
1033	, Unob Bal: Recov of prior year paid obligations																			10,372,605.20
1050	, Unob Bal: Unobligated balance (total)																			2,660,017.66
1200	, BA: Mand: Appropriation																			274,155.00
1260	, BA: Mand: Appropriation (total)																			274,155.00
1900	, Budget authority total (disc. and mand.)																			274,155.00
1930	, Total budgetary resources avail (disc. and mand.)																			2,934,172.66
Change in Obl Bal																				
3000	, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1																			25,969,534.71
3010	, Ob Bal: New obligations: Unexpired accounts																			2,934,172.66
3020	, Ob Bal: Outlays (gross)																			-2,802,870.99
3040	, Ob Bal: Recov, prior year unpaid obs, unexp accts																			-653,564.23
3050	, Ob Bal: EOY: Unpaid obligations																			25,447,272.15
3100	, Memo: Obligated balance, start of year																			25,969,534.71
3200	, Memo: Obligated balance, end of year																			25,447,272.15
BA & O, Net																				
4090	, Mand: Budget authority, gross																			274,155.00
4101	, Mand: Outlays from balances																			2,802,870.99
4110	, Mand: Outlays, gross (total)																			2,802,870.99
4123	, Mand: Offsets, BA and OL: Collections, nonFed srcs																			-10,372,605.20
4130	, Mand: Offsets against gross BA and outlays (total)																			-10,372,605.20
4143	, Mand: Offset, BA: Recov, prior year paid obs, unex																			10,372,605.20
4150	, Mand: Additional offsets against BA only (total)																			10,372,605.20
4160	, Mand: Budget authority, net																			274,155.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Account Total, Federal Additional Unemployment Compensation Program, Recovery**
Treasury Account:
Budget Account ID: **012-05-1800** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4170	, Mand: Outlays, net																			-7,569,734.21
4180	, Budget authority, net (disc. and mand.)																			274,155.00
4190	, Outlays, net (disc. and mand.)																			-7,569,734.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- -16 /17 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		4,653.50
0900	4901	C	E										X		U		N	1		63,210.07
0900	4902	C	E					DISC	NEW				X		U		N		N	177,723.16
Sub-total, 0900																				245,586.73
Budgetary Resources																				
1701	4221	D	E			F		DISC					X		U		N	1		1,206,025.00
1750 , BA: Disc: Spending auth: Total																				1,206,025.00
1900 , Budget authority total (disc. and mand.)																				1,206,025.00
1930 , Total budgetary resources avail (disc. and mand.)																				1,206,025.00
1941	4610	C	E		A										U		N	1		960,438.27
Change in Obl Bal																				
3010	4801	C	E										X		U		N	1		4,653.50
3010	4901	C	E										X		U		N	1		63,210.07
3010	4902	C	E					DISC	NEW				X		U		N		N	177,723.16
Sub-total, 3010																				245,586.73
3020	4902	C	E					DISC	NEW				X		U		N		N	-177,723.16
3050	4801	C	E												U		N	1		4,653.50
3050	4901	C	E												U		N	1		63,210.07
Sub-total, 3050																				67,863.57
3070	4221	D	E			F		DISC					X		U		N	1		-1,206,025.00
3090	4221	D	E			F		DISC							U		N	1		-1,206,025.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- -16 /17 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3200 , Memo: Obligated balance, end of year																				-1,138,161.43

BA & O, Net

4000 , Disc: Budget authority, gross																				1,206,025.00
4010	4902	C	E					DISC	NEW				X		U		N		N	177,723.16
4020 , Disc: Outlays, gross (total)																				177,723.16
4050	4221	D	E			F		DISC					X		U		N	1		-1,206,025.00
4060 , Disc: Additional offsets against BA only (total)																				-1,206,025.00
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				177,723.16
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				177,723.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- -15 /16 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-1,180.26
0900	4801	C	E										X		U		Y	1		1,201.22
0900	4881	C	E										X		U		Y			5.10
0900	4901	C	B										X		U		Y	1		-13,323.92
0900	4901	D	B										X		U		Y	1		47,149.45
0900	4901	D	E										X		U		Y	1		-127,400.82
0900	4901	C	E										X		U		Y	1		0.02
0900	4902	C	E					DISC	BAL				X		U		Y		N	80,251.37
0900	4902	C	E					DISC	BAL				X		U		Y		N	353,333.45
0900	4982	C	E					DISC					X		U		Y	1	N	2,458.14
Sub-total, 0900																				342,493.75

Budgetary Resources

1000	4201	C	B												U		Y	1		-33,825.53
1000	4222	D	B			F		DISC					X		U		Y	1		334,218.70
1000	4801	C	B										X		U		Y	1		-1,180.26
1000	4901	C	B										X		U		Y	1		-13,323.92
1000	4901	D	B										X		U		Y	1		47,149.45
Sub-total, 1000																				333,038.44
1021	4971	D	E										X		U		Y			0.02
1050 , Unob Bal: Unobligated balance (total)																				333,038.46
1700	4222	D	B			F		DISC					X		U		Y	1		-334,218.70
1700	4252	D	E			F		DISC					X		U		Y			458,349.70
Sub-total, 1700																				124,131.00
1750 , BA: Disc: Spending auth: Total																				124,131.00
1900 , Budget authority total (disc. and mand.)																				124,131.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- -15 /16 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1930 , Total budgetary resources avail (disc. and mand.)																				457,169.46
1940	4450	C	E												U		Y	1		-0.02
1940	4610	C	E		A										U		Y	1		-114,675.69
Sub-total, 1940																				-114,675.71

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		1,180.26
3000	4901	D	B										X		U		Y	1		-47,149.45
3000	4901	C	B										X		U		Y	1		13,323.92
Sub-total, 3000																				-32,645.27
3010	4801	C	B										X		U		Y	1		-1,180.26
3010	4801	C	E										X		U		Y	1		1,201.22
3010	4881	C	E										X		U		Y			5.10
3010	4901	C	B										X		U		Y	1		-13,323.92
3010	4901	D	B										X		U		Y	1		47,149.45
3010	4901	D	E										X		U		Y	1		-127,400.82
3010	4901	C	E										X		U		Y	1		0.02
3010	4902	C	E					DISC	BAL				X		U		Y		N	80,251.37
3010	4902	C	E					DISC	BAL				X		U		Y		N	353,333.45
3010	4982	C	E					DISC					X		U		Y	1	N	2,458.14
Sub-total, 3010																				342,493.75
3020	4902	C	E					DISC	BAL				X		U		Y		N	-353,333.45
3020	4902	C	E					DISC	BAL				X		U		Y		N	-80,251.37
3020	4982	C	E					DISC					X		U		Y	1	N	-2,458.14
Sub-total, 3020																				-436,042.96
3040	4971	D	E										X		U		Y			-0.02
3050	4801	C	E												U		Y	1		1,201.22
3050	4881	C	E												U		Y			5.10
3050	4901	D	E												U		Y	1		-127,400.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- -15 /16 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												U		Y	1		0.02
3050	4971	D	E												U		Y			-0.02
Sub-total, 3050																				-126,194.50
3100 , Memo: Obligated balance, start of year																				-32,645.27
3200 , Memo: Obligated balance, end of year																				-126,194.50

BA & O, Net

4000 , Disc: Budget authority, gross																				124,131.00
4011	4902	C	E					DISC	BAL				X		U		Y		N	80,251.37
4011	4902	C	E					DISC	BAL				X		U		Y		N	353,333.45
4011	4982	C	E					DISC					X		U		Y	1	N	2,458.14
Sub-total, 4011																				436,042.96
4020 , Disc: Outlays, gross (total)																				436,042.96
4030	4222	D	B			F		DISC					X		U		Y	1		334,218.70
4030	4252	D	E			F		DISC					X		U		Y			-458,349.70
Sub-total, 4030																				-124,131.00
4040 , Disc: Offsets against gross BA and outlays (total)																				-124,131.00
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				311,911.96
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				311,911.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /16 -0172 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		330,496.46
0900	4801	C	E										X		U		Y	1		724,250.00
0900	4801	C	E										X		U		Y	1		1,787,101.69
0900	4801	C	E										X		U		Y	1		3,703,051.57
0900	4801	C	E										X		U		Y	1		4,375,306.63
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	1,192,081.78
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	1,702,780.56
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	4,464,332.83
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	7,113,088.07
0900	4901	C	E										X		U		Y	1		2,758.62
0900	4901	C	E										X		U		Y	1		45,438.34
0900	4901	C	E										X		U		Y	1		263,984.51
0900	4901	C	E										X		U		Y	1		992,318.97
0900	4901	C	E										X		U		Y	1		997,895.99
0900	4901	C	E										X		U		Y	1		1,464,796.02
0900	4902	C	E					DISC	NEW				X		U		Y		N	76,177.41
0900	4902	C	E					DISC	NEW				X		U		Y		N	1,308,715.33
0900	4902	C	E					DISC	NEW				X		U		Y		N	7,332,914.87
0900	4902	C	E					DISC	NEW				X		U		Y		N	26,801,224.46
0900	4902	C	E					DISC	NEW				X		U		Y		N	35,025,694.56
0900	4902	C	E					DISC	NEW				X		U		Y		N	56,616,749.32
Sub-total, 0900																				156,321,157.99

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		104,577,000.00
1160 , BA: Disc: Appropriation (total)																				104,577,000.00
1700	4222	D	E			F		DISC					X		U		Y	1		2,025,656.80
1700	4252	D	E			X		DISC					X		U		Y			140,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /16 -0172 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1700	4255	D	E					DISC					X		U		Y			49,982,000.00
Sub-total, 1700																				52,147,656.80
1750 , BA: Disc: Spending auth: Total																				52,147,656.80
1900 , Budget authority total (disc. and mand.)																				156,724,656.80
1930 , Total budgetary resources avail (disc. and mand.)																				156,724,656.80
1940	4610	C	E		A										U		Y	1		-395,181.71
1940	4610	C	E		A										U		Y	1		-8,317.10
Sub-total, 1940																				-403,498.81

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		330,496.46
3010	4801	C	E										X		U		Y	1		724,250.00
3010	4801	C	E										X		U		Y	1		1,787,101.69
3010	4801	C	E										X		U		Y	1		3,703,051.57
3010	4801	C	E										X		U		Y	1		4,375,306.63
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	1,192,081.78
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	1,702,780.56
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	4,464,332.83
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	7,113,088.07
3010	4901	C	E										X		U		Y	1		2,758.62
3010	4901	C	E										X		U		Y	1		45,438.34
3010	4901	C	E										X		U		Y	1		263,984.51
3010	4901	C	E										X		U		Y	1		992,318.97
3010	4901	C	E										X		U		Y	1		997,895.99
3010	4901	C	E										X		U		Y	1		1,464,796.02
3010	4902	C	E					DISC	NEW				X		U		Y		N	76,177.41
3010	4902	C	E					DISC	NEW				X		U		Y		N	1,308,715.33
3010	4902	C	E					DISC	NEW				X		U		Y		N	7,332,914.87
3010	4902	C	E					DISC	NEW				X		U		Y		N	26,801,224.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /16 -0172 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4902	C	E					DISC	NEW				X		U		Y		N	35,025,694.56
3010	4902	C	E					DISC	NEW				X		U		Y		N	56,616,749.32
Sub-total, 3010																				156,321,157.99
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-7,113,088.07
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-4,464,332.83
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-1,702,780.56
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-1,192,081.78
3020	4902	C	E					DISC	NEW				X		U		Y		N	-56,616,749.32
3020	4902	C	E					DISC	NEW				X		U		Y		N	-35,025,694.56
3020	4902	C	E					DISC	NEW				X		U		Y		N	-26,801,224.46
3020	4902	C	E					DISC	NEW				X		U		Y		N	-7,332,914.87
3020	4902	C	E					DISC	NEW				X		U		Y		N	-1,308,715.33
3020	4902	C	E					DISC	NEW				X		U		Y		N	-76,177.41
Sub-total, 3020																				-141,633,759.19
3050	4801	C	E												U		Y	1		330,496.46
3050	4801	C	E												U		Y	1		724,250.00
3050	4801	C	E												U		Y	1		1,787,101.69
3050	4801	C	E												U		Y	1		3,703,051.57
3050	4801	C	E												U		Y	1		4,375,306.63
3050	4901	C	E												U		Y	1		2,758.62
3050	4901	C	E												U		Y	1		45,438.34
3050	4901	C	E												U		Y	1		263,984.51
3050	4901	C	E												U		Y	1		992,318.97
3050	4901	C	E												U		Y	1		997,895.99
3050	4901	C	E												U		Y	1		1,464,796.02
Sub-total, 3050																				14,687,398.80
3200 , Memo: Obligated balance, end of year																				14,687,398.80

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /16 -0172 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4000 , Disc: Budget authority, gross																				156,724,656.80
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	1,192,081.78
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	1,702,780.56
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	4,464,332.83
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	7,113,088.07
4010	4902	C	E					DISC	NEW				X		U		Y		N	76,177.41
4010	4902	C	E					DISC	NEW				X		U		Y		N	1,308,715.33
4010	4902	C	E					DISC	NEW				X		U		Y		N	7,332,914.87
4010	4902	C	E					DISC	NEW				X		U		Y		N	26,801,224.46
4010	4902	C	E					DISC	NEW				X		U		Y		N	35,025,694.56
4010	4902	C	E					DISC	NEW				X		U		Y		N	56,616,749.32
Sub-total, 4010																				141,633,759.19
4020 , Disc: Outlays, gross (total)																				141,633,759.19
4030	4222	D	E			F		DISC					X		U		Y	1		-2,025,656.80
4030	4255	D	E					DISC					X		U		Y			-49,982,000.00
Sub-total, 4030																				-52,007,656.80
4033	4252	D	E			X		DISC					X		U		Y			-140,000.00
4040 , Disc: Offsets against gross BA and outlays (total)																				-52,147,656.80
4070 , Disc: Budget authority, net																				104,577,000.00
4080 , Disc: Outlays, net																				89,486,102.39
4180 , Budget authority, net (disc. and mand.)																				104,577,000.00
4190 , Outlays, net (disc. and mand.)																				89,486,102.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- -14 /15 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		5,922.66
3000	4901	C	B										X		E		N	1		200,903.78
Sub-total, 3000																				206,826.44
3011	4801	C	B										X		E		N	1		-5,922.66
3011	4801	D	E										X		E		N	1		-1,150.05
3011	4801	C	E										X		E		N	1		5,907.66
3011	4881	C	E										X		E		N			15.00
3011	4881	C	E										X		E		N			1,150.05
3011	4901	C	B										X		E		N	1		-200,903.78
3011	4901	D	E										X		E		N	1		-144.94
3011	4901	C	E										X		E		N	1		3,127.22
3011	4902	C	E					DISC	BAL				X		E		N		N	144.94
3011	4902	C	E					DISC	BAL				X		E		N		N	1,150.05
3011	4902	C	E					DISC	BAL				X		E		N		N	197,791.56
3011	4981	C	E										X		E		N			144.94
3011	4982	C	E					DISC					X		E		N	1	N	2,407.85
3011	4982	C	E					DISC					X		E		N	1	N	4,236.78
Sub-total, 3011																				7,954.62
3020	4902	C	E					DISC	BAL				X		E		N		N	-197,791.56
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,150.05
3020	4902	C	E					DISC	BAL				X		E		N		N	-144.94
3020	4982	C	E					DISC					X		E		N	1	N	-4,236.78
3020	4982	C	E					DISC					X		E		N	1	N	-2,407.85
Sub-total, 3020																				-205,731.18
3041	4871	D	E										X		E		N			-5,907.66
3041	4971	D	E										X		E		N			-3,127.22
Sub-total, 3041																				-9,034.88
3050	4801	D	E												E		N	1		-1,150.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- -14 /15 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												E		N	1		5,907.66
3050	4871	D	E												E		N			-5,907.66
3050	4881	C	E												E		N			15.00
3050	4881	C	E												E		N			1,150.05
3050	4901	D	E												E		N	1		-144.94
3050	4901	C	E												E		N	1		3,127.22
3050	4971	D	E												E		N			-3,127.22
3050	4981	C	E												E		N			144.94
Sub-total, 3050																				15.00
3100 , Memo: Obligated balance, start of year																				206,826.44
3200 , Memo: Obligated balance, end of year																				15.00

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	144.94
4011	4902	C	E					DISC	BAL				X		E		N		N	1,150.05
4011	4902	C	E					DISC	BAL				X		E		N		N	197,791.56
4011	4982	C	E					DISC					X		E		N	1	N	2,407.85
4011	4982	C	E					DISC					X		E		N	1	N	4,236.78
Sub-total, 4011																				205,731.18
4020 , Disc: Outlays, gross (total)																				205,731.18
4030	4222	D	B			F		DISC					X		E		N	1		91,612.89
4030	4252	D	E			F		DISC					X		E		N			-91,612.89
Sub-total, 4030																				0.00
4033	4972	D	E			X		DISC					X		E		N			-2,547.12
4040 , Disc: Offsets against gross BA and outlays (total)																				-2,547.12
4052	4222	D	B			F		DISC					X		E		N	1		-91,612.89
4052	4252	D	E			F		DISC					X		E		N			91,612.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- -14 /15 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4052	4972	D	E			X		DISC					X		E		N			2,547.12
Sub-total, 4052																				2,547.12
4060 , Disc: Additional offsets against BA only (total)																				2,547.12
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				203,184.06
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				203,184.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /15 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		31.40
3000	4801	C	B										X		E		N	1		187,139.32
3000	4801	C	B										X		E		N	1		560,188.18
3000	4801	C	B										X		E		N	1		1,956,190.37
3000	4801	C	B										X		E		N	1		5,095,525.73
3000	4801	C	B										X		E		N	1		5,128,214.18
3000	4901	C	B										X		E		N	1		10,872.73
3000	4901	C	B										X		E		N	1		15,784.32
3000	4901	C	B										X		E		N	1		184,529.17
3000	4901	C	B										X		E		N	1		687,507.47
3000	4901	C	B										X		E		N	1		1,093,894.59
3000	4901	C	B										X		E		N	1		1,130,017.78
Sub-total, 3000																				16,049,895.24
3011	4801	C	B										X		E		N	1		-5,128,214.18
3011	4801	C	B										X		E		N	1		-5,095,525.73
3011	4801	C	B										X		E		N	1		-1,956,190.37
3011	4801	C	B										X		E		N	1		-560,188.18
3011	4801	C	B										X		E		N	1		-187,139.32
3011	4801	C	B										X		E		N	1		-31.40
3011	4801	D	E										X		E		N	1		-1,693.88
3011	4801	C	E										X		E		N	1		111,483.96
3011	4801	C	E										X		E		N	1		499,869.55
3011	4801	C	E										X		E		N	1		681,484.84
3011	4801	C	E										X		E		N	1		980,887.92
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-8,205,103.50
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,641,835.34
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,001,992.34
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,939,116.57
3011	4881	C	E										X		E		N			2,624.18
3011	4881	C	E										X		E		N			10,333.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /15 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4881	C	E										X		E		N			14,059.05
3011	4881	C	E										X		E		N			38,185.05
3011	4881	C	E										X		E		N			149,404.21
3011	4901	C	B										X		E		N	1		-1,130,017.78
3011	4901	C	B										X		E		N	1		-1,093,894.59
3011	4901	C	B										X		E		N	1		-687,507.47
3011	4901	C	B										X		E		N	1		-184,529.17
3011	4901	C	B										X		E		N	1		-15,784.32
3011	4901	C	B										X		E		N	1		-10,872.73
3011	4901	C	E										X		E		N	1		4.83
3011	4901	C	E										X		E		N	1		897.89
3011	4901	C	E										X		E		N	1		4,784.85
3011	4901	C	E										X		E		N	1		39,788.83
3011	4901	C	E										X		E		N	1		40,179.44
3011	4901	C	E										X		E		N	1		216,654.13
3011	4902	C	E					DISC	BAL				X		E		N		N	7,813.16
3011	4902	C	E					DISC	BAL				X		E		N		N	575,967.67
3011	4902	C	E					DISC	BAL				X		E		N		N	2,199,894.32
3011	4902	C	E					DISC	BAL				X		E		N		N	6,950,529.09
3011	4902	C	E					DISC	BAL				X		E		N		N	7,204,592.50
3011	4902	C	E					DISC	BAL				X		E		N		N	13,324,195.60
3011	4981	C	E										X		E		N			146.68
3011	4981	C	E										X		E		N			221.09
3011	4981	C	E										X		E		N			244.34
3011	4981	C	E										X		E		N			836.42
3011	4981	C	E										X		E		N			3,845.69
3011	4982	C	E					DISC					X		E		N	1	N	958.15
3011	4982	C	E					DISC					X		E		N	1	N	20,744.54
3011	4982	C	E					DISC					X		E		N	1	N	30,052.31
3011	4982	C	E					DISC					X		E		N	1	N	51,609.20
3011	4982	C	E					DISC					X		E		N	1	N	155,378.27
3011	4982	C	E					DISC					X		E		N	1	N	159,799.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /15 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3011																				637,833.75
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,939,116.57
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,001,992.34
3020	4802	C	B					DISC	BAL				X		E		N	1	N	4,641,835.34
3020	4802	C	B					DISC	BAL				X		E		N	1	N	8,205,103.50
3020	4902	C	E					DISC	BAL				X		E		N		N	-13,324,195.60
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,204,592.50
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,950,529.09
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,199,894.32
3020	4902	C	E					DISC	BAL				X		E		N		N	-575,967.67
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,813.16
3020	4982	C	E					DISC					X		E		N	1	N	-159,799.64
3020	4982	C	E					DISC					X		E		N	1	N	-155,378.27
3020	4982	C	E					DISC					X		E		N	1	N	-51,609.20
3020	4982	C	E					DISC					X		E		N	1	N	-30,052.31
3020	4982	C	E					DISC					X		E		N	1	N	-20,744.54
3020	4982	C	E					DISC					X		E		N	1	N	-958.15
Sub-total, 3020																				-13,893,486.70
3041	4871	D	E										X		E		N			-345,914.89
3041	4971	D	E										X		E		N			-44,242.91
Sub-total, 3041																				-390,157.80
3050	4801	D	E												E		N	1		-1,693.88
3050	4801	C	E												E		N	1		111,483.96
3050	4801	C	E												E		N	1		499,869.55
3050	4801	C	E												E		N	1		681,484.84
3050	4801	C	E												E		N	1		980,887.92
3050	4871	D	E												E		N			-345,914.89
3050	4881	C	E												E		N			2,624.18
3050	4881	C	E												E		N			10,333.22
3050	4881	C	E												E		N			14,059.05
3050	4881	C	E												E		N			38,185.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /15 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4881	C	E												E		N			149,404.21
3050	4901	C	E												E		N	1		4.83
3050	4901	C	E												E		N	1		897.89
3050	4901	C	E												E		N	1		4,784.85
3050	4901	C	E												E		N	1		39,788.83
3050	4901	C	E												E		N	1		40,179.44
3050	4901	C	E												E		N	1		216,654.13
3050	4971	D	E												E		N			-44,242.91
3050	4981	C	E												E		N			146.68
3050	4981	C	E												E		N			221.09
3050	4981	C	E												E		N			244.34
3050	4981	C	E												E		N			836.42
3050	4981	C	E												E		N			3,845.69
Sub-total, 3050																				2,404,084.49
3060	4221	D	B			F		DISC					X		E		N	1		-54,849.38
3071	4221	D	B			F		DISC					X		E		N	1		54,849.38
3100 , Memo: Obligated balance, start of year																				15,995,045.86
3200 , Memo: Obligated balance, end of year																				2,404,084.49

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-8,205,103.50
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,641,835.34
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,001,992.34
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,939,116.57
4011	4902	C	E					DISC	BAL				X		E		N		N	7,813.16
4011	4902	C	E					DISC	BAL				X		E		N		N	575,967.67
4011	4902	C	E					DISC	BAL				X		E		N		N	2,199,894.32
4011	4902	C	E					DISC	BAL				X		E		N		N	6,950,529.09
4011	4902	C	E					DISC	BAL				X		E		N		N	7,204,592.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /15 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	13,324,195.60
4011	4982	C	E					DISC					X		E		N	1	N	958.15
4011	4982	C	E					DISC					X		E		N	1	N	20,744.54
4011	4982	C	E					DISC					X		E		N	1	N	30,052.31
4011	4982	C	E					DISC					X		E		N	1	N	51,609.20
4011	4982	C	E					DISC					X		E		N	1	N	155,378.27
4011	4982	C	E					DISC					X		E		N	1	N	159,799.64
Sub-total, 4011																				13,893,486.70
4020 , Disc: Outlays, gross (total)																				13,893,486.70
4030	4222	D	B			F		DISC					X		E		N	1		505,370.20
4030	4252	D	E			F		DISC					X		E		N			-580,370.20
Sub-total, 4030																				-75,000.00
4033	4972	D	E			X		DISC					X		E		N			-16,319.84
4040 , Disc: Offsets against gross BA and outlays (total)																				-91,319.84
4052	4222	D	B			F		DISC					X		E		N	1		-505,370.20
4052	4252	D	E			F		DISC					X		E		N			580,370.20
4052	4972	D	E			X		DISC					X		E		N			16,319.84
Sub-total, 4052																				91,319.84
4060 , Disc: Additional offsets against BA only (total)																				91,319.84
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				13,802,166.86
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				13,802,166.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- -13 /14 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,751.29
3000	4801	C	B										X		E		N	1		55,418.51
3000	4801	C	B										X		E		N	1		110,404.56
3000	4901	C	B										X		E		N	1		4.24
Sub-total, 3000																				168,578.60
3011	4801	C	B										X		E		N	1		-110,404.56
3011	4801	C	B										X		E		N	1		-55,418.51
3011	4801	C	B										X		E		N	1		-2,751.29
3011	4801	C	E										X		E		N	1		2,751.29
3011	4801	C	E										X		E		N	1		55,418.51
3011	4801	C	E										X		E		N	1		110,404.56
3011	4901	C	B										X		E		N	1		-4.24
3011	4902	C	E					DISC	BAL				X		E		N		N	4.24
3011	4982	C	E					DISC					X		E		N	1	N	10,480.00
Sub-total, 3011																				10,480.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-4.24
3020	4982	C	E					DISC					X		E		N	1	N	-10,480.00
Sub-total, 3020																				-10,484.24
3041	4871	D	E										X		E		N			-168,574.36
3050	4801	C	E												E		N	1		2,751.29
3050	4801	C	E												E		N	1		55,418.51
3050	4801	C	E												E		N	1		110,404.56
3050	4871	D	E												E		N			-168,574.36
Sub-total, 3050																				0.00
3100 , Memo: Obligated balance, start of year																				168,578.60
3200 , Memo: Obligated balance, end of year																				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- -13 /14 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	4.24
4011	4982	C	E					DISC					X		E		N	1	N	10,480.00
Sub-total, 4011																				10,484.24
4020 , Disc: Outlays, gross (total)																				10,484.24
4030	4222	D	B			F		DISC					X		E		N	1		172,590.57
4030	4222	D	E			F		DISC					X		E		N	1		-153,717.24
4030	4252	D	E			F		DISC					X		E		N			-18,873.33
Sub-total, 4030																				0.00
4040 , Disc: Offsets against gross BA and outlays (total)																				0.00
4052	4222	D	B			F		DISC					X		E		N	1		-172,590.57
4052	4222	D	E			F		DISC					X		E		N	1		153,717.24
4052	4252	D	E			F		DISC					X		E		N			18,873.33
Sub-total, 4052																				0.00
4060 , Disc: Additional offsets against BA only (total)																				0.00
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				10,484.24
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				10,484.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /14 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,393.01
3000	4801	C	B										X		E		N	1		94,330.91
3000	4801	C	B										X		E		N	1		267,350.80
3000	4801	C	B										X		E		N	1		717,459.74
3000	4801	C	B										X		E		N	1		828,741.61
3000	4801	C	B										X		E		N	1		1,660,079.34
3000	4901	D	B										X		E		N	1		-259,679.22
3000	4901	C	B										X		E		N	1		10.83
3000	4901	C	B										X		E		N	1		15,119.73
3000	4901	C	B										X		E		N	1		38,908.01
Sub-total, 3000																				3,363,714.76
3011	4801	C	B										X		E		N	1		-1,660,079.34
3011	4801	C	B										X		E		N	1		-828,741.61
3011	4801	C	B										X		E		N	1		-717,459.74
3011	4801	C	B										X		E		N	1		-267,350.80
3011	4801	C	B										X		E		N	1		-94,330.91
3011	4801	C	B										X		E		N	1		-1,393.01
3011	4801	C	E										X		E		N	1		1,393.01
3011	4801	C	E										X		E		N	1		35,207.94
3011	4801	C	E										X		E		N	1		90,821.83
3011	4801	C	E										X		E		N	1		266,641.68
3011	4801	C	E										X		E		N	1		332,340.58
3011	4801	C	E										X		E		N	1		702,235.67
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-208.25
3011	4881	C	E										X		E		N			128,000.00
3011	4901	C	B										X		E		N	1		-38,908.01
3011	4901	C	B										X		E		N	1		-15,119.73
3011	4901	C	B										X		E		N	1		-10.83
3011	4901	D	B										X		E		N	1		259,679.22
3011	4901	D	E										X		E		N	1		-8,531.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /14 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		10.83
3011	4901	C	E										X		E		N	1		12,425.93
3011	4901	C	E										X		E		N	1		228,356.93
3011	4902	C	E					DISC	BAL				X		E		N		N	3,509.08
3011	4902	C	E					DISC	BAL				X		E		N		N	232,142.86
3011	4902	C	E					DISC	BAL				X		E		N		N	348,955.33
3011	4902	C	E					DISC	BAL				X		E		N		N	411,601.24
3011	4902	C	E					DISC	BAL				X		E		N		N	706,811.23
3011	4981	C	E										X		E		N			1.48
3011	4981	C	E										X		E		N			13.95
3011	4982	C	E					DISC					X		E		N	1	N	1.52
3011	4982	C	E					DISC					X		E		N	1	N	3,635.99
3011	4982	C	E					DISC					X		E		N	1	N	34,340.54
3011	4982	C	E					DISC					X		E		N	1	N	191,924.93
Sub-total, 3011																				357,918.41
3020	4802	C	B					DISC	BAL				X		E		N	1	N	208.25
3020	4902	C	E					DISC	BAL				X		E		N		N	-706,811.23
3020	4902	C	E					DISC	BAL				X		E		N		N	-411,601.24
3020	4902	C	E					DISC	BAL				X		E		N		N	-348,955.33
3020	4902	C	E					DISC	BAL				X		E		N		N	-232,142.86
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,509.08
3020	4982	C	E					DISC					X		E		N	1	N	-191,924.93
3020	4982	C	E					DISC					X		E		N	1	N	-34,340.54
3020	4982	C	E					DISC					X		E		N	1	N	-3,635.99
3020	4982	C	E					DISC					X		E		N	1	N	-1.52
Sub-total, 3020																				-1,932,714.47
3041	4871	D	E										X		E		N			-426,395.76
3041	4971	D	E										X		E		N			-21,491.95
Sub-total, 3041																				-447,887.71
3050	4801	C	E												E		N	1		1,393.01
3050	4801	C	E												E		N	1		35,207.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /14 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												E		N	1		90,821.83
3050	4801	C	E												E		N	1		266,641.68
3050	4801	C	E												E		N	1		332,340.58
3050	4801	C	E												E		N	1		702,235.67
3050	4871	D	E												E		N			-426,395.76
3050	4881	C	E												E		N			128,000.00
3050	4901	D	E												E		N	1		-8,531.13
3050	4901	C	E												E		N	1		10.83
3050	4901	C	E												E		N	1		12,425.93
3050	4901	C	E												E		N	1		228,356.93
3050	4971	D	E												E		N			-21,491.95
3050	4981	C	E												E		N			1.48
3050	4981	C	E												E		N			13.95
Sub-total, 3050																				1,341,030.99
3100 , Memo: Obligated balance, start of year																				3,363,714.76
3200 , Memo: Obligated balance, end of year																				1,341,030.99

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-208.25
4011	4902	C	E					DISC	BAL				X		E		N		N	3,509.08
4011	4902	C	E					DISC	BAL				X		E		N		N	232,142.86
4011	4902	C	E					DISC	BAL				X		E		N		N	348,955.33
4011	4902	C	E					DISC	BAL				X		E		N		N	411,601.24
4011	4902	C	E					DISC	BAL				X		E		N		N	706,811.23
4011	4982	C	E					DISC					X		E		N	1	N	1.52
4011	4982	C	E					DISC					X		E		N	1	N	3,635.99
4011	4982	C	E					DISC					X		E		N	1	N	34,340.54
4011	4982	C	E					DISC					X		E		N	1	N	191,924.93
Sub-total, 4011																				1,932,714.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /14 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4020 , Disc: Outlays, gross (total)																				1,932,714.47
4030	4222	D	B			F		DISC					X		E		N	1		258,327.86
4030	4222	D	E			F		DISC					X		E		N	1		-196,692.36
4030	4252	D	E			F		DISC					X		E		N			-61,635.50
Sub-total, 4030																				0.00
4033	4972	D	E			X		DISC					X		E		N			-19,487.06
4040 , Disc: Offsets against gross BA and outlays (total)																				-19,487.06
4052	4222	D	B			F		DISC					X		E		N	1		-258,327.86
4052	4222	D	E			F		DISC					X		E		N	1		196,692.36
4052	4252	D	E			F		DISC					X		E		N			61,635.50
4052	4972	D	E			X		DISC					X		E		N			19,487.06
Sub-total, 4052																				19,487.06
4060 , Disc: Additional offsets against BA only (total)																				19,487.06
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				1,913,227.41
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				1,913,227.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- -12 /13 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Adj	Err	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		5,000.00
3011	4801	C	B										X			E		N	1		-5,000.00
3011	4801	C	E										X			E		N	1		5,000.00
Sub-total, 3011																					0.00
3041	4871	D	E										X			E		N			-5,000.00
3050	4801	C	E													E		N	1		5,000.00
3050	4871	D	E													E		N			-5,000.00
Sub-total, 3050																					0.00
3100 , Memo: Obligated balance, start of year																					5,000.00
3200 , Memo: Obligated balance, end of year																					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /13 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		61,552.86
3000	4801	C	B										X		E		N	1		69,380.74
3000	4801	C	B										X		E		N	1		176,609.43
3000	4801	C	B										X		E		N	1		218,889.12
3000	4801	C	B										X		E		N	1		464,765.23
3000	4901	C	B										X		E		N	1		478.92
3000	4901	C	B										X		E		N	1		1,900.57
3000	4901	C	B										X		E		N	1		2,544.00
3000	4901	C	B										X		E		N	1		5,860.06
3000	4901	C	B										X		E		N	1		15,969.73
Sub-total, 3000																				1,017,950.66
3011	4801	C	B										X		E		N	1		-464,765.23
3011	4801	C	B										X		E		N	1		-218,889.12
3011	4801	C	B										X		E		N	1		-176,609.43
3011	4801	C	B										X		E		N	1		-69,380.74
3011	4801	C	B										X		E		N	1		-61,552.86
3011	4801	C	E										X		E		N	1		61,552.86
3011	4801	C	E										X		E		N	1		69,380.74
3011	4801	C	E										X		E		N	1		176,609.43
3011	4801	C	E										X		E		N	1		202,805.13
3011	4801	C	E										X		E		N	1		224,008.96
3011	4881	C	E										X		E		N			65.93
3011	4881	C	E										X		E		N			14,775.00
3011	4881	C	E										X		E		N			241,032.27
3011	4901	C	B										X		E		N	1		-15,969.73
3011	4901	C	B										X		E		N	1		-5,860.06
3011	4901	C	B										X		E		N	1		-2,544.00
3011	4901	C	B										X		E		N	1		-1,900.57
3011	4901	C	B										X		E		N	1		-478.92
3011	4901	C	E										X		E		N	1		1,900.57
3011	4901	C	E										X		E		N	1		2,544.00
3011	4901	C	E										X		E		N	1		7,169.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /13 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		9,685.15
3011	4901	C	E										X		E		N	1		12,180.23
3011	4902	C	E					DISC	BAL				X		E		N		N	3,789.50
3011	4902	C	E					DISC	BAL				X		E		N		N	14,775.00
3011	4902	C	E					DISC	BAL				X		E		N		N	231,550.04
3011	4982	C	E					DISC					X		E		N	1	N	20.36
3011	4982	C	E					DISC					X		E		N	1	N	88,143.00
Sub-total, 3011																				344,036.56
3020	4902	C	E					DISC	BAL				X		E		N		N	-231,550.04
3020	4902	C	E					DISC	BAL				X		E		N		N	-14,775.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,789.50
3020	4982	C	E					DISC					X		E		N	1	N	-88,143.00
3020	4982	C	E					DISC					X		E		N	1	N	-20.36
Sub-total, 3020																				-338,277.90
3041	4871	D	E										X		E		N			-504,154.09
3041	4971	D	E										X		E		N			-24,427.14
Sub-total, 3041																				-528,581.23
3050	4801	C	E												E		N	1		61,552.86
3050	4801	C	E												E		N	1		69,380.74
3050	4801	C	E												E		N	1		176,609.43
3050	4801	C	E												E		N	1		202,805.13
3050	4801	C	E												E		N	1		224,008.96
3050	4871	D	E												E		N			-504,154.09
3050	4881	C	E												E		N			65.93
3050	4881	C	E												E		N			14,775.00
3050	4881	C	E												E		N			241,032.27
3050	4901	C	E												E		N	1		1,900.57
3050	4901	C	E												E		N	1		2,544.00
3050	4901	C	E												E		N	1		7,169.05
3050	4901	C	E												E		N	1		9,685.15
3050	4901	C	E												E		N	1		12,180.23

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /13 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4971	D	E												E		N			-24,427.14
Sub-total, 3050																				495,128.09
3100 , Memo: Obligated balance, start of year																				1,017,950.66
3200 , Memo: Obligated balance, end of year																				495,128.09

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	3,789.50
4011	4902	C	E					DISC	BAL				X		E		N		N	14,775.00
4011	4902	C	E					DISC	BAL				X		E		N		N	231,550.04
4011	4982	C	E					DISC					X		E		N	1	N	20.36
4011	4982	C	E					DISC					X		E		N	1	N	88,143.00
Sub-total, 4011																				338,277.90
4020 , Disc: Outlays, gross (total)																				338,277.90
4033	4972	D	E			X		DISC					X		E		N			-10,139.43
4040 , Disc: Offsets against gross BA and outlays (total)																				-10,139.43
4052	4972	D	E			X		DISC					X		E		N			10,139.43
4060 , Disc: Additional offsets against BA only (total)																				10,139.43
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				328,138.47
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				328,138.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /12 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		96,202.90
3000	4801	C	B										X		E		N	1		97,853.16
3000	4801	C	B										X		E		N	1		98,405.79
3000	4801	C	B										X		E		N	1		110,379.74
3000	4801	C	B										X		E		N	1		315,585.39
3000	4801	C	B										X		E		N	1		563,912.07
3000	4901	C	B										X		E		N	1		6,776.52
3000	4901	C	B										X		E		N	1		8,902.22
3000	4901	C	B										X		E		N	1		35,831.95
Sub-total, 3000																				1,333,849.74
3011	4801	C	B										X		E		N	1		-563,912.07
3011	4801	C	B										X		E		N	1		-315,585.39
3011	4801	C	B										X		E		N	1		-110,379.74
3011	4801	C	B										X		E		N	1		-98,405.79
3011	4801	C	B										X		E		N	1		-97,853.16
3011	4801	C	B										X		E		N	1		-96,202.90
3011	4801	C	E										X		E		N	1		96,202.90
3011	4801	C	E										X		E		N	1		97,853.16
3011	4801	C	E										X		E		N	1		98,405.79
3011	4801	C	E										X		E		N	1		110,379.74
3011	4801	C	E										X		E		N	1		315,590.44
3011	4801	C	E										X		E		N	1		563,912.07
3011	4901	C	B										X		E		N	1		-35,831.95
3011	4901	C	B										X		E		N	1		-8,902.22
3011	4901	C	B										X		E		N	1		-6,776.52
3011	4901	C	E										X		E		N	1		10,508.49
3011	4901	C	E										X		E		N	1		11,947.65
3011	4901	C	E										X		E		N	1		35,826.90
3011	4902	D	E					DISC	BAL				X		E		N		N	-5,171.13
3011	4902	D	E					DISC	BAL				X		E		N		N	-1,606.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /12 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4981	C	E										X		E		N			700.00
3011	4982	C	E					DISC					X		E		N	1	N	88,143.00
Sub-total, 3011																				88,843.00
3020	4902	D	E					DISC	BAL				X		E		N		N	1,606.27
3020	4902	D	E					DISC	BAL				X		E		N		N	5,171.13
3020	4982	C	E					DISC					X		E		N	1	N	-88,143.00
Sub-total, 3020																				-81,365.60
3041	4871	D	E										X		E		N			-779,458.31
3041	4971	D	E										X		E		N			-48,566.43
Sub-total, 3041																				-828,024.74
3050	4801	C	E												E		N	1		96,202.90
3050	4801	C	E												E		N	1		97,853.16
3050	4801	C	E												E		N	1		98,405.79
3050	4801	C	E												E		N	1		110,379.74
3050	4801	C	E												E		N	1		315,590.44
3050	4801	C	E												E		N	1		563,912.07
3050	4871	D	E												E		N			-779,458.31
3050	4901	C	E												E		N	1		10,508.49
3050	4901	C	E												E		N	1		11,947.65
3050	4901	C	E												E		N	1		35,826.90
3050	4971	D	E												E		N			-48,566.43
3050	4981	C	E												E		N			700.00
Sub-total, 3050																				513,302.40
3100 , Memo: Obligated balance, start of year																				1,333,849.74
3200 , Memo: Obligated balance, end of year																				513,302.40

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-5,171.13
4011	4902	D	E					DISC	BAL				X		E		N		N	-1,606.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /12 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4982	C	E					DISC					X		E		N	1	N	88,143.00
Sub-total, 4011																				81,365.60
4020 , Disc: Outlays, gross (total)																				81,365.60
4033	4972	D	E			X		DISC					X		E		N			-294.67
4040 , Disc: Offsets against gross BA and outlays (total)																				-294.67
4052	4972	D	E			X		DISC					X		E		N			294.67
4060 , Disc: Additional offsets against BA only (total)																				294.67
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				81,070.93
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				81,070.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /11 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		25,533.29
3000	4801	C	B										X		E		N	1		42,327.88
3000	4801	C	B										X		E		N	1		113,167.75
3000	4801	C	B										X		E		N	1		282,785.96
3000	4801	C	B										X		E		N	1		464,473.96
3000	4801	C	B										X		E		N	1		1,029,986.74
3000	4901	D	B										X		E		N	1		-644.00
3000	4901	C	B										X		E		N	1		3,578.02
3000	4901	C	B										X		E		N	1		5,931.69
3000	4901	C	B										X		E		N	1		14,668.41
3000	4901	C	B										X		E		N	1		15,664.49
Sub-total, 3000																				1,997,474.19
3011	4801	C	B										X		E		N	1		-1,029,986.74
3011	4801	C	B										X		E		N	1		-464,473.96
3011	4801	C	B										X		E		N	1		-282,785.96
3011	4801	C	B										X		E		N	1		-113,167.75
3011	4801	C	B										X		E		N	1		-42,327.88
3011	4801	C	B										X		E		N	1		-25,533.29
3011	4801	C	E										X		E		N	1		25,533.29
3011	4801	C	E										X		E		N	1		42,327.88
3011	4801	C	E										X		E		N	1		113,167.77
3011	4801	C	E										X		E		N	1		282,785.96
3011	4801	C	E										X		E		N	1		464,473.96
3011	4801	C	E										X		E		N	1		1,030,308.13
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-130,269.28
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-0.04
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-0.04
3011	4802	D	B					DISC	BAL				X		E		N	1	N	21,711.56
3011	4802	D	B					DISC	BAL				X		E		N	1	N	108,557.80
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-108,557.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /11 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-21,711.56
3011	4802	C	E					DISC	BAL				X		E		N	1	N	0.04
3011	4802	C	E					DISC	BAL				X		E		N	1	N	0.04
3011	4802	C	E					DISC	BAL				X		E		N	1	N	130,269.28
3011	4881	C	E										X		E		N			339.82
3011	4901	C	B										X		E		N	1		-15,664.49
3011	4901	C	B										X		E		N	1		-14,668.41
3011	4901	C	B										X		E		N	1		-5,931.69
3011	4901	C	B										X		E		N	1		-3,578.02
3011	4901	D	B										X		E		N	1		644.00
3011	4901	C	E										X		E		N	1		3,578.00
3011	4901	C	E										X		E		N	1		7,606.04
3011	4901	C	E										X		E		N	1		14,668.41
3011	4901	C	E										X		E		N	1		15,664.49
3011	4902	D	E					DISC	BAL				X		E		N		N	-1,995.74
3011	4902	D	E					DISC	BAL				X		E		N		N	-644.00
3011	4981	C	E										X		E		N			1.61
3011	4981	C	E										X		E		N			718.64
3011	4982	C	E					DISC					X		E		N	1	N	90,065.46
Sub-total, 3011																				91,125.53
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-108,557.80
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-21,711.56
3020	4802	C	B					DISC	BAL				X		E		N	1	N	0.04
3020	4802	C	B					DISC	BAL				X		E		N	1	N	0.04
3020	4802	C	B					DISC	BAL				X		E		N	1	N	130,269.28
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-130,269.28
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-0.04
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-0.04
3020	4802	D	E					DISC	BAL				X		E		N	1	N	21,711.56
3020	4802	D	E					DISC	BAL				X		E		N	1	N	108,557.80
3020	4902	D	E					DISC	BAL				X		E		N		N	644.00
3020	4902	D	E					DISC	BAL				X		E		N		N	1,995.74

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /11 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4982	C	E					DISC					X		E		N	1	N	-90,065.46
Sub-total, 3020																				-87,425.72
3041	4871	D	E										X		E		N			-1,958,936.81
3041	4971	D	E										X		E		N			-42,237.19
Sub-total, 3041																				-2,001,174.00
3050	4801	C	E												E		N	1		25,533.29
3050	4801	C	E												E		N	1		42,327.88
3050	4801	C	E												E		N	1		113,167.77
3050	4801	C	E												E		N	1		282,785.96
3050	4801	C	E												E		N	1		464,473.96
3050	4801	C	E												E		N	1		1,030,308.13
3050	4871	D	E												E		N			-1,958,936.81
3050	4881	C	E												E		N			339.82
3050	4901	C	E												E		N	1		3,578.00
3050	4901	C	E												E		N	1		7,606.04
3050	4901	C	E												E		N	1		14,668.41
3050	4901	C	E												E		N	1		15,664.49
3050	4971	D	E												E		N			-42,237.19
3050	4981	C	E												E		N			1.61
3050	4981	C	E												E		N			718.64
Sub-total, 3050																				0.00
3100 , Memo: Obligated balance, start of year																				1,997,474.19
3200 , Memo: Obligated balance, end of year																				0.00

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-130,269.28
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-0.04
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-0.04
4011	4802	D	B					DISC	BAL				X		E		N	1	N	21,711.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /11 -0172 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4802	D	B					DISC	BAL				X		E		N	1	N	108,557.80
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-108,557.80
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-21,711.56
4011	4802	C	E					DISC	BAL				X		E		N	1	N	0.04
4011	4802	C	E					DISC	BAL				X		E		N	1	N	0.04
4011	4802	C	E					DISC	BAL				X		E		N	1	N	130,269.28
4011	4902	D	E					DISC	BAL				X		E		N		N	-1,995.74
4011	4902	D	E					DISC	BAL				X		E		N		N	-644.00
4011	4982	C	E					DISC					X		E		N	1	N	90,065.46
Sub-total, 4011																				87,425.72
4020 , Disc: Outlays, gross (total)																				87,425.72
4080 , Disc: Outlays, net																				87,425.72
4190 , Outlays, net (disc. and mand.)																				87,425.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Account Total, Program Administration**
Treasury Account:
Budget Account ID: **012-05-0172** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount

Program Activity Total Obligations

0900	, Total new obligations	156,909,238.47

Budgetary Resources

1000	, Unob Bal: Brought forward, Oct 1	333,038.44
1021	, Unob Bal: Recov of prior year unpaid obligations	0.02
1050	, Unob Bal: Unobligated balance (total)	333,038.46
1100	, BA: Disc: Appropriation	104,577,000.00
1160	, BA: Disc: Appropriation (total)	104,577,000.00
1700	, BA: Disc: Spending auth: Collected	52,271,787.80
1701	, BA: Disc: Spending auth: Chng uncoll pymts Fed src	1,206,025.00
1750	, BA: Disc: Spending auth: Total	53,477,812.80
1900	, Budget authority total (disc. and mand.)	158,054,812.80
1930	, Total budgetary resources avail (disc. and mand.)	158,387,851.26
1940	, Unob Bal: Memo: Unob bal expiring	-518,174.52
1941	, Unob Bal: Memo: Unexpired unob bal, EOY	960,438.27

Change in Obl Bal

3000	, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	24,110,644.36
3010	, Ob Bal: New obligations: Unexpired accounts	156,909,238.47
3011	, Ob Bal: Obl ("upward adjustments"): Exp accts	1,538,191.87
3020	, Ob Bal: Outlays (gross)	-158,797,011.12
3040	, Ob Bal: Recov, prior year unpaid obs, unexp accts	-0.02
3041	, Ob Bal: Recov, prior year unpaid obs, exp accts	-4,378,434.72
3050	, Ob Bal: EOY: Unpaid obligations	19,382,628.84
3060	, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-54,849.38
3070	, Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,206,025.00
3071	, Ob Bal: Change, uncoll pymt, Fed src, exp	54,849.38
3090	, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,206,025.00
3100	, Memo: Obligated balance, start of year	24,055,794.98
3200	, Memo: Obligated balance, end of year	18,176,603.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Account Total, Program Administration**
Treasury Account:
Budget Account ID: **012-05-0172** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount

BA & O, Net

4000	Disc: Budget authority, gross	158,054,812.80
4010	Disc: Outlays from new authority	141,811,482.35
4011	Disc: Outlays from balances	16,985,528.77
4020	Disc: Outlays, gross (total)	158,797,011.12
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-52,206,787.80
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-188,788.12
4040	Disc: Offsets against gross BA and outlays (total)	-52,395,575.92
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,206,025.00
4052	Disc: Offset, BA: Collection cred to expired accts	123,788.12
4060	Disc: Additional offsets against BA only (total)	-1,082,236.88
4070	Disc: Budget authority, net	104,577,000.00
4080	Disc: Outlays, net	106,401,435.20
4180	Budget authority, net (disc. and mand.)	104,577,000.00
4190	Outlays, net (disc. and mand.)	106,401,435.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Workers Compensation Programs**
Treasury Account: **Workers Compensation Programs**
Budget Account ID: **012-05-0170** Treasury Account ID: **16- - /X -0170 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-5,344,675.65
0900	4901	C	B										X		U		N	1		-442,131.92
0900	4902	C	E					DISC	BAL				X		U		N		N	5,786,807.57
Sub-total, 0900																				0.00
Budgetary Resources																				
1000	4201	D	B												U		N	1		5,786,807.57
1000	4801	C	B										X		U		N	1		-5,344,675.65
1000	4901	C	B										X		U		N	1		-442,131.92
Sub-total, 1000																				0.00
1050 , Unob Bal: Unobligated balance (total)																				0.00
1930 , Total budgetary resources avail (disc. and mand.)																				0.00
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		5,344,675.65
3000	4901	C	B										X		U		N	1		442,131.92
Sub-total, 3000																				5,786,807.57
3010	4801	C	B										X		U		N	1		-5,344,675.65
3010	4901	C	B										X		U		N	1		-442,131.92
3010	4902	C	E					DISC	BAL				X		U		N		N	5,786,807.57
Sub-total, 3010																				0.00
3020	4902	C	E					DISC	BAL				X		U		N		N	-5,786,807.57
3100 , Memo: Obligated balance, start of year																				5,786,807.57
3200 , Memo: Obligated balance, end of year																				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Workers Compensation Programs**
Treasury Account: **Workers Compensation Programs**
Budget Account ID: **012-05-0170** Treasury Account ID: **16- - /X -0170 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		N		N	5,786,807.57
4020 , Disc: Outlays, gross (total)																				5,786,807.57
4080 , Disc: Outlays, net																				5,786,807.57
4190 , Outlays, net (disc. and mand.)																				5,786,807.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Account Total, Workers Compensation Programs**
Treasury Account:
Budget Account ID: **012-05-0170** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900 , Total new obligations																				0.00
Budgetary Resources																				
1000 , Unob Bal: Brought forward, Oct 1																				0.00
1050 , Unob Bal: Unobligated balance (total)																				0.00
1930 , Total budgetary resources avail (disc. and mand.)																				0.00
Change in Obl Bal																				
3000 , Ob Bal: SOY: Unpaid obs brought fwd, Oct 1																				5,786,807.57
3010 , Ob Bal: New obligations: Unexpired accounts																				0.00
3020 , Ob Bal: Outlays (gross)																				-5,786,807.57
3100 , Memo: Obligated balance, start of year																				5,786,807.57
3200 , Memo: Obligated balance, end of year																				0.00
BA & O, Net																				
4011 , Disc: Outlays from balances																				5,786,807.57
4020 , Disc: Outlays, gross (total)																				5,786,807.57
4080 , Disc: Outlays, net																				5,786,807.57
4190 , Outlays, net (disc. and mand.)																				5,786,807.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Unemployment Trust Fund**
Treasury Account: **Unemployment Trust Fund**
Budget Account ID: **012-05-8042** Treasury Account ID: **16- - /X -8042 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	B										X		U		N	7		-748,173,656.80
0900	4801	C	E										X		U		N	7		622,816,886.99
0900	4802	C	B					MAND	NEW				X		U		N	7	N	-1,323,195,979.60
0900	4802	C	E					MAND	NEW				X		U		N	7	N	1,089,198,253.78
0900	4901	C	B										X		U		N	7		-2,660,484,150.51
0900	4901	C	E										X		U		N	7		2,979,387,552.93
0900	4902	C	E					DISC	BAL				X		U		N		N	1,683,763,274.30
0900	4902	C	E					DISC	NEW				X		U		N		N	2,207,829,555.61
0900	4902	C	E					MAND	NEW				X		U		N		N	32,742,916,159.62
Sub-total, 0900																				36,594,057,896.32

Budgetary Resources

1000	4127	C	B			F		MAND		XXX	60	0116	X		U		N	7		-106,254,074.34
1000	4201	D	B												U		N	7		45,728,913,533.61
1000	4384	C	B	P				DISC		SEQ			X		U		N	7	N	-224,006,278.96
1000	4384	C	B	P				MAND		SEQ			X		U		N	7	N	-37,734,165.78
1000	4384	C	B	P				DISC		ATB			X		U		N	7	N	-8,580,000.00
1000	4397	C	B	P				MAND					X		U		N	7	N	-40,620,485,227.62
1000	4801	C	B										X		U		N	7		-748,173,656.80
1000	4802	C	B					MAND	NEW				X		U		N	7	N	-1,323,195,979.60
1000	4901	C	B										X		U		N	7		-2,660,484,150.51
Sub-total, 1000																				0.00
1020	4170	C	E	P		F		DISC			16		P		U		N		N	-3,716,853,231.27
1020	4170	D	E	P		F		MAND			16		P		U		N		N	3,716,853,231.27
1020	4384	D	E	P				DISC		ATB			P		U		N	7	N	8,580,000.00
1020	4384	D	E	P				DISC		SEQ			P		U		N	7	N	224,006,278.96
1020	4397	C	E	P				MAND					P		U		N	7	N	-232,586,278.96
Sub-total, 1020																				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Unemployment Trust Fund**
Treasury Account: **Unemployment Trust Fund**
Budget Account ID: **012-05-8042** Treasury Account ID: **16- - /X -8042 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1050 , Unob Bal: Unobligated balance (total)																				0.00
1101	4114	D	E	P				DISC					X		U		N	7		3,854,763,000.00
1101	4384	C	B	P				DISC		ATB			X		U		N	7	N	8,580,000.00
1101	4384	C	E	P				DISC		ATB			X		U		N	7	N	-8,580,000.00
Sub-total, 1101																				3,854,763,000.00
1102	4384	C	B	P				DISC		SEQ			X		U		N	7	N	224,006,278.96
1102	4384	C	E	P				DISC		SEQ			X		U		N	7	N	-224,006,278.96
Sub-total, 1102																				0.00
1160 , BA: Disc: Appropriation (total)																				3,854,763,000.00
1201	4114	D	E	P				MAND					X		U		N	7		46,778,048,666.44
1201	4127	C	B			F		MAND		XXX	60	0116	X		U		N	7		106,254,074.34
1201	4127	C	E			F		MAND		XXX	60	0116	X		U		N	7		-67,649,806.52
1201	4129	C	E	P		F		MAND		XXX	60	0116	X		U		N	7		-171,687,830.58
Sub-total, 1201																				46,644,965,103.68
1203	4384	C	B	P				MAND		SEQ			X		U		N	7	N	37,734,165.78
1232	4382	C	E	P				MAND		SEQ			X		U		N	7	N	-21,375,238.12
1234	4397	C	B	P				MAND					X		U		N	7	N	40,620,485,227.62
1234	4397	C	E	P				MAND					X		U		N	7	N	-50,277,291,734.05
Sub-total, 1234																				-9,656,806,506.43
1236	4146	C	E	P				MAND					X		U		N	7	N	-4,265,222,628.59
1260 , BA: Mand: Appropriation (total)																				32,739,294,896.32
1900 , Budget authority total (disc. and mand.)																				36,594,057,896.32
1930 , Total budgetary resources avail (disc. and mand.)																				36,594,057,896.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Unemployment Trust Fund**
Treasury Account: **Unemployment Trust Fund**
Budget Account ID: **012-05-8042** Treasury Account ID: **16- - /X -8042 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		U		N	7		748,173,656.80
3000	4901	C	B										X		U		N	7		2,660,484,150.51
Sub-total, 3000																				3,408,657,807.31
3010	4801	C	B										X		U		N	7		-748,173,656.80
3010	4801	C	E										X		U		N	7		622,816,886.99
3010	4802	C	B					MAND	NEW				X		U		N	7	N	-1,323,195,979.60
3010	4802	C	E					MAND	NEW				X		U		N	7	N	1,089,198,253.78
3010	4901	C	B										X		U		N	7		-2,660,484,150.51
3010	4901	C	E										X		U		N	7		2,979,387,552.93
3010	4902	C	E					DISC	BAL				X		U		N		N	1,683,763,274.30
3010	4902	C	E					DISC	NEW				X		U		N		N	2,207,829,555.61
3010	4902	C	E					MAND	NEW				X		U		N		N	32,742,916,159.62
Sub-total, 3010																				36,594,057,896.32
3020	4802	C	B					MAND	NEW				X		U		N	7	N	1,323,195,979.60
3020	4802	C	E					MAND	NEW				X		U		N	7	N	-1,089,198,253.78
3020	4902	C	E					MAND	NEW				X		U		N		N	-32,742,916,159.62
3020	4902	C	E					DISC	NEW				X		U		N		N	-2,207,829,555.61
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,683,763,274.30
Sub-total, 3020																				-36,400,511,263.71
3050	4801	C	E												U		N	7		622,816,886.99
3050	4901	C	E												U		N	7		2,979,387,552.93
Sub-total, 3050																				3,602,204,439.92
3100 , Memo: Obligated balance, start of year																				3,408,657,807.31
3200 , Memo: Obligated balance, end of year																				3,602,204,439.92

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Unemployment Trust Fund**
Treasury Account: **Unemployment Trust Fund**
Budget Account ID: **012-05-8042** Treasury Account ID: **16- - /X -8042 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4000 , Disc: Budget authority, gross																				3,854,763,000.00
4010	4902	C	E					DISC	NEW				X		U		N		N	2,207,829,555.61
4011	4902	C	E					DISC	BAL				X		U		N		N	1,683,763,274.30
4020 , Disc: Outlays, gross (total)																				3,891,592,829.91
4070 , Disc: Budget authority, net																				3,854,763,000.00
4080 , Disc: Outlays, net																				3,891,592,829.91
4090 , Mand: Budget authority, gross																				32,739,294,896.32
4100	4802	C	B					MAND	NEW				X		U		N	7	N	-1,323,195,979.60
4100	4802	C	E					MAND	NEW				X		U		N	7	N	1,089,198,253.78
4100	4902	C	E					MAND	NEW				X		U		N		N	32,742,916,159.62
Sub-total, 4100																				32,508,918,433.80
4110	4802	C	B					MAND	NEW				X		U		N	7	N	-1,323,195,979.60
4110	4802	C	E					MAND	NEW				X		U		N	7	N	1,089,198,253.78
4110	4902	C	E					MAND	NEW				X		U		N		N	32,742,916,159.62
Sub-total, 4110																				32,508,918,433.80
4160 , Mand: Budget authority, net																				32,739,294,896.32
4170 , Mand: Outlays, net																				32,508,918,433.80
4180 , Budget authority, net (disc. and mand.)																				36,594,057,896.32
4190 , Outlays, net (disc. and mand.)																				36,400,511,263.71

Memo Entries

5000	1610	D	B			F					20	0500			U		N			44,368,387,000.00
5001	1610	D	E			F					20	0500			U		N			53,776,446,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Unemployment Trust Fund**
Treasury Account: **Unemployment Trust Fund**
Budget Account ID: **012-05-8042** Treasury Account ID: **16- - /X -8042 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
5080	2590	C	B			F					20				U		N	7		-12,802,331,100.07
5081	2590	C	E			F					20				U		N	7		-8,537,108,471.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Account Total, Unemployment Trust Fund**
Treasury Account:
Budget Account ID: **012-05-8042** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900 , Total new obligations																				36,594,057,896.32
Budgetary Resources																				
1000 , Unob Bal: Brought forward, Oct 1																				0.00
1020 , Unob Bal: Adj to SOY bal brought forward, Oct 1																				0.00
1050 , Unob Bal: Unobligated balance (total)																				0.00
1101 , BA: Disc: Appropriation (special or trust fund)																				3,854,763,000.00
1102 , BA: Disc: Appropriation (previously unavailable)																				0.00
1160 , BA: Disc: Appropriation (total)																				3,854,763,000.00
1201 , BA: Mand: Appropriation (special or trust fund)																				46,644,965,103.68
1203 , BA: Mand: Appropriation (previously unavailable)																				37,734,165.78
1232 , BA: Mand: New\Unob bal of approps temp reduced																				-21,375,238.12
1234 , BA: Mand: Appropriations precluded from obligation																				-9,656,806,506.43
1236 , BA: Mand: Appropriations applied to repay debt																				-4,265,222,628.59
1260 , BA: Mand: Appropriation (total)																				32,739,294,896.32
1900 , Budget authority total (disc. and mand.)																				36,594,057,896.32
1930 , Total budgetary resources avail (disc. and mand.)																				36,594,057,896.32
Change in Obl Bal																				
3000 , Ob Bal: SOY: Unpaid obs brought fwd, Oct 1																				3,408,657,807.31
3010 , Ob Bal: New obligations: Unexpired accounts																				36,594,057,896.32
3020 , Ob Bal: Outlays (gross)																				-36,400,511,263.71
3050 , Ob Bal: EOY: Unpaid obligations																				3,602,204,439.92
3100 , Memo: Obligated balance, start of year																				3,408,657,807.31
3200 , Memo: Obligated balance, end of year																				3,602,204,439.92
BA & O, Net																				
4000 , Disc: Budget authority, gross																				3,854,763,000.00
4010 , Disc: Outlays from new authority																				2,207,829,555.61
4011 , Disc: Outlays from balances																				1,683,763,274.30
4020 , Disc: Outlays, gross (total)																				3,891,592,829.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Account Total, Unemployment Trust Fund**
Treasury Account:
Budget Account ID: **012-05-8042** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4070	, Disc: Budget authority, net																			3,854,763,000.00
4080	, Disc: Outlays, net																			3,891,592,829.91
4090	, Mand: Budget authority, gross																			32,739,294,896.32
4100	, Mand: Outlays from new authority																			32,508,918,433.80
4110	, Mand: Outlays, gross (total)																			32,508,918,433.80
4160	, Mand: Budget authority, net																			32,739,294,896.32
4170	, Mand: Outlays, net																			32,508,918,433.80
4180	, Budget authority, net (disc. and mand.)																			36,594,057,896.32
4190	, Outlays, net (disc. and mand.)																			36,400,511,263.71

Memo Entries

5000	, Memo: Invest, SOY: Fed securities: Par value	44,368,387,000.00
5001	, Memo: Invest, EOY: Fed securities: Par value	53,776,446,000.00
5080	, Memo: Outstanding debt, SOY	-12,802,331,100.07
5081	, Memo: Outstanding debt, EOY	-8,537,108,471.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employee Benefits Security Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /16 -1700 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		211,560.01
0900	4801	C	E										X		U		Y	1		5,587,291.10
0900	4801	C	E										X		U		Y	1		5,717,249.56
0900	4801	C	E										X		U		Y	1		13,765,920.87
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	1,338,492.52
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	3,361,604.05
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	4,471,300.47
0900	4901	D	E										X		U		Y	1		-11,894.96
0900	4901	C	E										X		U		Y	1		150,030.80
0900	4901	C	E										X		U		Y	1		482,895.36
0900	4901	C	E										X		U		Y	1		4,169,432.90
0900	4902	C	E					DISC	NEW				X		U		Y		N	11,894.96
0900	4902	C	E					DISC	NEW				X		U		Y		N	827,027.33
0900	4902	C	E					DISC	NEW				X		U		Y		N	4,999,082.93
0900	4902	C	E					DISC	NEW				X		U		Y		N	17,337,605.26
0900	4902	C	E					DISC	NEW				X		U		Y		N	124,987,132.63
Sub-total, 0900																				187,406,625.79

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		181,000,000.00
1160 , BA: Disc: Appropriation (total)																				181,000,000.00
1700	4252	D	E			F		DISC					X		U		Y			3,579,177.93
1701	4221	D	E			F		DISC					X		U		Y	1		2,835,140.50
1750 , BA: Disc: Spending auth: Total																				6,414,318.43
1900 , Budget authority total (disc. and mand.)																				187,414,318.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employee Benefits Security Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /16 -1700 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1930 , Total budgetary resources avail (disc. and mand.)																				187,414,318.43
1940	4610	C	E		A										U		Y	1		-7,692.64

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		211,560.01
3010	4801	C	E										X		U		Y	1		5,587,291.10
3010	4801	C	E										X		U		Y	1		5,717,249.56
3010	4801	C	E										X		U		Y	1		13,765,920.87
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	1,338,492.52
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	3,361,604.05
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	4,471,300.47
3010	4901	D	E										X		U		Y	1		-11,894.96
3010	4901	C	E										X		U		Y	1		150,030.80
3010	4901	C	E										X		U		Y	1		482,895.36
3010	4901	C	E										X		U		Y	1		4,169,432.90
3010	4902	C	E					DISC	NEW				X		U		Y		N	11,894.96
3010	4902	C	E					DISC	NEW				X		U		Y		N	827,027.33
3010	4902	C	E					DISC	NEW				X		U		Y		N	4,999,082.93
3010	4902	C	E					DISC	NEW				X		U		Y		N	17,337,605.26
3010	4902	C	E					DISC	NEW				X		U		Y		N	124,987,132.63
Sub-total, 3010																				187,406,625.79
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-4,471,300.47
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-3,361,604.05
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-1,338,492.52
3020	4902	C	E					DISC	NEW				X		U		Y		N	-124,987,132.63
3020	4902	C	E					DISC	NEW				X		U		Y		N	-17,337,605.26
3020	4902	C	E					DISC	NEW				X		U		Y		N	-4,999,082.93
3020	4902	C	E					DISC	NEW				X		U		Y		N	-827,027.33
3020	4902	C	E					DISC	NEW				X		U		Y		N	-11,894.96
Sub-total, 3020																				-157,334,140.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employee Benefits Security Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /16 -1700 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												U		Y	1		211,560.01
3050	4801	C	E												U		Y	1		5,587,291.10
3050	4801	C	E												U		Y	1		5,717,249.56
3050	4801	C	E												U		Y	1		13,765,920.87
3050	4901	D	E												U		Y	1		-11,894.96
3050	4901	C	E												U		Y	1		150,030.80
3050	4901	C	E												U		Y	1		482,895.36
3050	4901	C	E												U		Y	1		4,169,432.90
Sub-total, 3050																				30,072,485.64
3070	4221	D	E			F		DISC					X		U		Y	1		-2,835,140.50
3090	4221	D	E			F		DISC							U		Y	1		-2,835,140.50
3200 , Memo: Obligated balance, end of year																				27,237,345.14

BA & O, Net

4000 , Disc: Budget authority, gross																				187,414,318.43
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	1,338,492.52
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	3,361,604.05
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	4,471,300.47
4010	4902	C	E					DISC	NEW				X		U		Y		N	11,894.96
4010	4902	C	E					DISC	NEW				X		U		Y		N	827,027.33
4010	4902	C	E					DISC	NEW				X		U		Y		N	4,999,082.93
4010	4902	C	E					DISC	NEW				X		U		Y		N	17,337,605.26
4010	4902	C	E					DISC	NEW				X		U		Y		N	124,987,132.63
Sub-total, 4010																				157,334,140.15
4020 , Disc: Outlays, gross (total)																				157,334,140.15
4030	4252	D	E			F		DISC					X		U		Y			-3,579,177.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employee Benefits Security Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /16 -1700 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4040 ,	Disc: Offsets against gross BA and outlays (total)																			-3,579,177.93
4050	4221	D	E			F		DISC					X		U		Y	1		-2,835,140.50
4060 ,	Disc: Additional offsets against BA only (total)																			-2,835,140.50
4070 ,	Disc: Budget authority, net																			181,000,000.00
4080 ,	Disc: Outlays, net																			153,754,962.22
4180 ,	Budget authority, net (disc. and mand.)																			181,000,000.00
4190 ,	Outlays, net (disc. and mand.)																			153,754,962.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employee Benefits Security Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /15 -1700 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		241,076.68
3000	4801	C	B										X		E		N	1		5,419,611.28
3000	4801	C	B										X		E		N	1		5,834,910.75
3000	4801	C	B										X		E		N	1		16,635,532.28
3000	4901	D	B										X		E		N	1		-40,970.09
3000	4901	C	B										X		E		N	1		124,563.17
3000	4901	C	B										X		E		N	1		367,803.73
3000	4901	C	B										X		E		N	1		3,363,622.73
Sub-total, 3000																				31,946,150.53
3011	4801	C	B										X		E		N	1		-16,635,532.28
3011	4801	C	B										X		E		N	1		-5,834,910.75
3011	4801	C	B										X		E		N	1		-5,419,611.28
3011	4801	C	B										X		E		N	1		-241,076.68
3011	4801	C	E										X		E		N	1		17,687.40
3011	4801	C	E										X		E		N	1		20,999.69
3011	4801	C	E										X		E		N	1		1,130,103.65
3011	4801	C	E										X		E		N	1		3,501,085.25
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-5,607,148.28
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,801,789.96
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-665,303.81
3011	4881	C	E										X		E		N			1,996.85
3011	4881	C	E										X		E		N			2,428.21
3011	4881	C	E										X		E		N			88,102.87
3011	4901	C	B										X		E		N	1		-3,363,622.73
3011	4901	C	B										X		E		N	1		-367,803.73
3011	4901	C	B										X		E		N	1		-124,563.17
3011	4901	D	B										X		E		N	1		40,970.09
3011	4901	D	E										X		E		N	1		-15,064.25
3011	4901	C	E										X		E		N	1		94.91
3011	4901	C	E										X		E		N	1		291.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employee Benefits Security Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /15 -1700 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		30,842.91
3011	4901	C	E										X		E		N	1		56,413.58
3011	4902	D	E					DISC	BAL				X		E		N		N	-25,905.84
3011	4902	C	E					DISC	BAL				X		E		N		N	1,009,641.93
3011	4902	C	E					DISC	BAL				X		E		N		N	5,398,516.68
3011	4902	C	E					DISC	BAL				X		E		N		N	9,854,808.15
3011	4902	C	E					DISC	BAL				X		E		N		N	22,043,544.91
3011	4981	C	E										X		E		N			25.66
3011	4981	C	E										X		E		N			867.31
3011	4982	C	E					DISC					X		E		N	1	N	38,985.38
3011	4982	C	E					DISC					X		E		N	1	N	83,208.54
3011	4982	C	E					DISC					X		E		N	1	N	185,163.45
Sub-total, 3011																				403,446.29
3020	4802	C	B					DISC	BAL				X		E		N	1	N	665,303.81
3020	4802	C	B					DISC	BAL				X		E		N	1	N	4,801,789.96
3020	4802	C	B					DISC	BAL				X		E		N	1	N	5,607,148.28
3020	4902	C	E					DISC	BAL				X		E		N		N	-22,043,544.91
3020	4902	C	E					DISC	BAL				X		E		N		N	-9,854,808.15
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,398,516.68
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,009,641.93
3020	4902	D	E					DISC	BAL				X		E		N		N	25,905.84
3020	4982	C	E					DISC					X		E		N	1	N	-185,163.45
3020	4982	C	E					DISC					X		E		N	1	N	-83,208.54
3020	4982	C	E					DISC					X		E		N	1	N	-38,985.38
Sub-total, 3020																				-27,513,721.15
3041	4871	D	E										X		E		N			-147,088.79
3041	4971	D	E										X		E		N			-18,954.59
Sub-total, 3041																				-166,043.38
3050	4801	C	E												E		N	1		17,687.40
3050	4801	C	E												E		N	1		20,999.69
3050	4801	C	E												E		N	1		1,130,103.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employee Benefits Security Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /15 -1700 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												E		N	1		3,501,085.25
3050	4871	D	E												E		N			-147,088.79
3050	4881	C	E												E		N			1,996.85
3050	4881	C	E												E		N			2,428.21
3050	4881	C	E												E		N			88,102.87
3050	4901	D	E												E		N	1		-15,064.25
3050	4901	C	E												E		N	1		94.91
3050	4901	C	E												E		N	1		291.63
3050	4901	C	E												E		N	1		30,842.91
3050	4901	C	E												E		N	1		56,413.58
3050	4971	D	E												E		N			-18,954.59
3050	4981	C	E												E		N			25.66
3050	4981	C	E												E		N			867.31
Sub-total, 3050																				4,669,832.29
3060	4221	D	B			F		DISC					X		E		N	1		-2,689,985.55
3071	4221	D	B			F		DISC					X		E		N	1		2,689,985.55
3100 , Memo: Obligated balance, start of year																				29,256,164.98
3200 , Memo: Obligated balance, end of year																				4,669,832.29

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-5,607,148.28
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,801,789.96
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-665,303.81
4011	4902	D	E					DISC	BAL				X		E		N		N	-25,905.84
4011	4902	C	E					DISC	BAL				X		E		N		N	1,009,641.93
4011	4902	C	E					DISC	BAL				X		E		N		N	5,398,516.68
4011	4902	C	E					DISC	BAL				X		E		N		N	9,854,808.15
4011	4902	C	E					DISC	BAL				X		E		N		N	22,043,544.91
4011	4982	C	E					DISC					X		E		N	1	N	38,985.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employee Benefits Security Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /15 -1700 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4982	C	E					DISC					X		E		N	1	N	83,208.54
4011	4982	C	E					DISC					X		E		N	1	N	185,163.45
Sub-total, 4011																				27,513,721.15
4020 , Disc: Outlays, gross (total)																				27,513,721.15
4030	4222	D	B			F		DISC					X		E		N	1		2,729,625.73
4030	4252	D	E			F		DISC					X		E		N			-5,431,839.23
Sub-total, 4030																				-2,702,213.50
4033	4972	D	E			X		DISC					X		E		N			-33,270.89
4040 , Disc: Offsets against gross BA and outlays (total)																				-2,735,484.39
4052	4222	D	B			F		DISC					X		E		N	1		-2,729,625.73
4052	4252	D	E			F		DISC					X		E		N			5,431,839.23
4052	4972	D	E			X		DISC					X		E		N			33,270.89
Sub-total, 4052																				2,735,484.39
4060 , Disc: Additional offsets against BA only (total)																				2,735,484.39
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				24,778,236.76
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				24,778,236.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employee Benefits Security Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /14 -1700 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		40,914.98
3000	4801	C	B										X		E		N	1		57,569.83
3000	4801	C	B										X		E		N	1		2,056,011.24
3000	4801	C	B										X		E		N	1		3,645,758.94
3000	4901	D	B										X		E		N	1		-2,662.46
3000	4901	C	B										X		E		N	1		2,108.22
3000	4901	C	B										X		E		N	1		28,204.20
3000	4901	C	B										X		E		N	1		89,098.33
3000	4901	C	B										X		E		N	1		458,522.88
Sub-total, 3000																				6,375,526.16
3011	4801	C	B										X		E		N	1		-3,645,758.94
3011	4801	C	B										X		E		N	1		-2,056,011.24
3011	4801	C	B										X		E		N	1		-57,569.83
3011	4801	C	B										X		E		N	1		-40,914.98
3011	4801	C	E										X		E		N	1		25,794.41
3011	4801	C	E										X		E		N	1		56,935.58
3011	4801	C	E										X		E		N	1		1,257,250.49
3011	4801	C	E										X		E		N	1		1,413,433.33
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-376.50
3011	4881	C	E										X		E		N			4,625.39
3011	4901	C	B										X		E		N	1		-458,522.88
3011	4901	C	B										X		E		N	1		-89,098.33
3011	4901	C	B										X		E		N	1		-28,204.20
3011	4901	C	B										X		E		N	1		-2,108.22
3011	4901	D	B										X		E		N	1		2,662.46
3011	4901	D	E										X		E		N	1		-12,850.53
3011	4901	C	E										X		E		N	1		2,108.22
3011	4901	C	E										X		E		N	1		40,435.14
3011	4901	C	E										X		E		N	1		66,239.58
3011	4902	C	E					DISC	BAL				X		E		N		N	634.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employee Benefits Security Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /14 -1700 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4902	C	E					DISC	BAL				X		E		N		N	10,188.07
3011	4902	C	E					DISC	BAL				X		E		N		N	104,218.90
3011	4902	C	E					DISC	BAL				X		E		N		N	786,906.30
3011	4902	C	E					DISC	BAL				X		E		N		N	2,624,608.91
3011	4982	C	E					DISC					X		E		N	1	N	22,715.80
3011	4982	C	E					DISC					X		E		N	1	N	61,489.63
Sub-total, 3011																				88,830.81
3020	4802	C	B					DISC	BAL				X		E		N	1	N	376.50
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,624,608.91
3020	4902	C	E					DISC	BAL				X		E		N		N	-786,906.30
3020	4902	C	E					DISC	BAL				X		E		N		N	-104,218.90
3020	4902	C	E					DISC	BAL				X		E		N		N	-10,188.07
3020	4902	C	E					DISC	BAL				X		E		N		N	-634.25
3020	4982	C	E					DISC					X		E		N	1	N	-61,489.63
3020	4982	C	E					DISC					X		E		N	1	N	-22,715.80
Sub-total, 3020																				-3,610,385.36
3041	4871	D	E										X		E		N			-353,968.49
3041	4971	D	E										X		E		N			-252.00
Sub-total, 3041																				-354,220.49
3050	4801	C	E												E		N	1		25,794.41
3050	4801	C	E												E		N	1		56,935.58
3050	4801	C	E												E		N	1		1,257,250.49
3050	4801	C	E												E		N	1		1,413,433.33
3050	4871	D	E												E		N			-353,968.49
3050	4881	C	E												E		N			4,625.39
3050	4901	D	E												E		N	1		-12,850.53
3050	4901	C	E												E		N	1		2,108.22
3050	4901	C	E												E		N	1		40,435.14
3050	4901	C	E												E		N	1		66,239.58
3050	4971	D	E												E		N			-252.00

Budget Agency: **Department of Labor**
Budget Bureau: **Employee Benefits Security Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /14 -1700 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3050																				2,499,751.12
3100 , Memo: Obligated balance, start of year																				6,375,526.16
3200 , Memo: Obligated balance, end of year																				2,499,751.12

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-376.50
4011	4902	C	E					DISC	BAL				X		E		N		N	634.25
4011	4902	C	E					DISC	BAL				X		E		N		N	10,188.07
4011	4902	C	E					DISC	BAL				X		E		N		N	104,218.90
4011	4902	C	E					DISC	BAL				X		E		N		N	786,906.30
4011	4902	C	E					DISC	BAL				X		E		N		N	2,624,608.91
4011	4982	C	E					DISC					X		E		N	1	N	22,715.80
4011	4982	C	E					DISC					X		E		N	1	N	61,489.63
Sub-total, 4011																				3,610,385.36
4020 , Disc: Outlays, gross (total)																				3,610,385.36
4030	4222	D	B			F		DISC					X		E		N	1		40,955.64
4030	4222	D	E			F		DISC					X		E		N	1		-25,835.07
Sub-total, 4030																				15,120.57
4033	4252	D	E			X		DISC					X		E		N			-15,120.57
4033	4972	D	E			X		DISC					X		E		N			-11,829.17
Sub-total, 4033																				-26,949.74
4040 , Disc: Offsets against gross BA and outlays (total)																				-11,829.17
4052	4222	D	B			F		DISC					X		E		N	1		-40,955.64
4052	4222	D	E			F		DISC					X		E		N	1		25,835.07
4052	4252	D	E			X		DISC					X		E		N			15,120.57
4052	4972	D	E			X		DISC					X		E		N			11,829.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employee Benefits Security Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /14 -1700 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 4052																				11,829.17
4060 , Disc: Additional offsets against BA only (total)																				11,829.17
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				3,598,556.19
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				3,598,556.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employee Benefits Security Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /13 -1700 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		44,849.07
3000	4801	C	B										X		E		N	1		82,878.61
3000	4801	C	B										X		E		N	1		1,781,032.29
3000	4801	C	B										X		E		N	1		2,718,657.34
3000	4901	D	B										X		E		N	1		-21,529.91
3000	4901	C	B										X		E		N	1		2,188.20
3000	4901	C	B										X		E		N	1		5,159.11
3000	4901	C	B										X		E		N	1		13,453.62
3000	4901	C	B										X		E		N	1		31,660.78
Sub-total, 3000																				4,658,349.11
3011	4801	C	B										X		E		N	1		-2,718,657.34
3011	4801	C	B										X		E		N	1		-1,781,032.29
3011	4801	C	B										X		E		N	1		-82,878.61
3011	4801	C	B										X		E		N	1		-44,849.07
3011	4801	C	E										X		E		N	1		44,849.07
3011	4801	C	E										X		E		N	1		82,878.61
3011	4801	C	E										X		E		N	1		1,622,723.92
3011	4801	C	E										X		E		N	1		2,376,662.28
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,176.33
3011	4802	D	B					DISC	BAL				X		E		N	1	N	3,176.33
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-3,176.33
3011	4802	C	E					DISC	BAL				X		E		N	1	N	3,176.33
3011	4881	C	E										X		E		N			27.21
3011	4901	C	B										X		E		N	1		-31,660.78
3011	4901	C	B										X		E		N	1		-13,453.62
3011	4901	C	B										X		E		N	1		-5,159.11
3011	4901	C	B										X		E		N	1		-2,188.20
3011	4901	D	B										X		E		N	1		21,529.91
3011	4901	D	E										X		E		N	1		-28.00
3011	4901	C	E										X		E		N	1		2,188.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employee Benefits Security Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /13 -1700 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		5,159.11
3011	4901	C	E										X		E		N	1		12,019.06
3011	4901	C	E										X		E		N	1		31,660.78
3011	4902	D	E					DISC	BAL				X		E		N		N	-21,501.91
3011	4902	C	E					DISC	BAL				X		E		N		N	159,742.93
3011	4902	C	E					DISC	BAL				X		E		N		N	341,995.06
3011	4981	C	E										X		E		N			1.51
3011	4982	C	E					DISC					X		E		N	1	N	14.00
3011	4982	C	E					DISC					X		E		N	1	N	975.95
3011	4982	C	E					DISC					X		E		N	1	N	58,497.16
Sub-total, 3011																				59,515.83
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-3,176.33
3020	4802	C	B					DISC	BAL				X		E		N	1	N	3,176.33
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-3,176.33
3020	4802	D	E					DISC	BAL				X		E		N	1	N	3,176.33
3020	4902	C	E					DISC	BAL				X		E		N		N	-341,995.06
3020	4902	C	E					DISC	BAL				X		E		N		N	-159,742.93
3020	4902	D	E					DISC	BAL				X		E		N		N	21,501.91
3020	4982	C	E					DISC					X		E		N	1	N	-58,497.16
3020	4982	C	E					DISC					X		E		N	1	N	-975.95
3020	4982	C	E					DISC					X		E		N	1	N	-14.00
Sub-total, 3020																				-539,723.19
3041	4871	D	E										X		E		N			-969,287.75
3041	4971	D	E										X		E		N			-1,948.73
Sub-total, 3041																				-971,236.48
3050	4801	C	E												E		N	1		44,849.07
3050	4801	C	E												E		N	1		82,878.61
3050	4801	C	E												E		N	1		1,622,723.92
3050	4801	C	E												E		N	1		2,376,662.28
3050	4871	D	E												E		N			-969,287.75
3050	4881	C	E												E		N			27.21

Budget Agency: **Department of Labor**
Budget Bureau: **Employee Benefits Security Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /13 -1700 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	D	E												E		N	1		-28.00
3050	4901	C	E												E		N	1		2,188.20
3050	4901	C	E												E		N	1		5,159.11
3050	4901	C	E												E		N	1		12,019.06
3050	4901	C	E												E		N	1		31,660.78
3050	4971	D	E												E		N			-1,948.73
3050	4981	C	E												E		N			1.51
Sub-total, 3050																				3,206,905.27
3100 , Memo: Obligated balance, start of year																				4,658,349.11
3200 , Memo: Obligated balance, end of year																				3,206,905.27

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,176.33
4011	4802	D	B					DISC	BAL				X		E		N	1	N	3,176.33
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-3,176.33
4011	4802	C	E					DISC	BAL				X		E		N	1	N	3,176.33
4011	4902	D	E					DISC	BAL				X		E		N		N	-21,501.91
4011	4902	C	E					DISC	BAL				X		E		N		N	159,742.93
4011	4902	C	E					DISC	BAL				X		E		N		N	341,995.06
4011	4982	C	E					DISC					X		E		N	1	N	14.00
4011	4982	C	E					DISC					X		E		N	1	N	975.95
4011	4982	C	E					DISC					X		E		N	1	N	58,497.16
Sub-total, 4011																				539,723.19
4020 , Disc: Outlays, gross (total)																				539,723.19
4033	4972	D	E			X		DISC					X		E		N			-3,314.45
4040 , Disc: Offsets against gross BA and outlays (total)																				-3,314.45
4052	4972	D	E			X		DISC					X		E		N			3,314.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employee Benefits Security Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /13 -1700 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4060 ,	Disc: Additional offsets against BA only (total)																			3,314.45
4070 ,	Disc: Budget authority, net																			0.00
4080 ,	Disc: Outlays, net																			536,408.74
4180 ,	Budget authority, net (disc. and mand.)																			0.00
4190 ,	Outlays, net (disc. and mand.)																			536,408.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employee Benefits Security Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /12 -1700 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		8,210.59
3000	4801	C	B										X		E		N	1		24,997.10
3000	4801	C	B										X		E		N	1		1,670,232.91
3000	4801	C	B										X		E		N	1		2,275,788.83
3000	4901	C	B										X		E		N	1		24.25
3000	4901	C	B										X		E		N	1		7,141.84
3000	4901	C	B										X		E		N	1		8,094.50
3000	4901	C	B										X		E		N	1		66,908.95
Sub-total, 3000																				4,061,398.97
3011	4801	C	B										X		E		N	1		-2,275,788.83
3011	4801	C	B										X		E		N	1		-1,670,232.91
3011	4801	C	B										X		E		N	1		-24,997.10
3011	4801	C	B										X		E		N	1		-8,210.59
3011	4801	C	E										X		E		N	1		8,210.59
3011	4801	C	E										X		E		N	1		24,997.10
3011	4801	C	E										X		E		N	1		654,980.08
3011	4801	C	E										X		E		N	1		1,657,068.13
3011	4881	C	E										X		E		N			1,021.49
3011	4901	C	B										X		E		N	1		-66,908.95
3011	4901	C	B										X		E		N	1		-8,094.50
3011	4901	C	B										X		E		N	1		-7,141.84
3011	4901	C	B										X		E		N	1		-24.25
3011	4901	C	E										X		E		N	1		24.25
3011	4901	C	E										X		E		N	1		7,141.84
3011	4901	C	E										X		E		N	1		8,094.50
3011	4901	C	E										X		E		N	1		66,825.73
3011	4902	C	E					DISC	BAL				X		E		N		N	13,248.00
3011	4902	C	E					DISC	BAL				X		E		N		N	1,620,808.75
3011	4982	C	E					DISC					X		E		N	1	N	58,497.16

Budget Agency: **Department of Labor**
Budget Bureau: **Employee Benefits Security Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /12 -1700 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3011																				59,518.65
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,620,808.75
3020	4902	C	E					DISC	BAL				X		E		N		N	-13,248.00
3020	4982	C	E					DISC					X		E		N	1	N	-58,497.16
Sub-total, 3020																				-1,692,553.91
3041	4871	D	E										X		E		N			-918,076.33
3041	4971	D	E										X		E		N			-30.00
Sub-total, 3041																				-918,106.33
3050	4801	C	E												E		N	1		8,210.59
3050	4801	C	E												E		N	1		24,997.10
3050	4801	C	E												E		N	1		654,980.08
3050	4801	C	E												E		N	1		1,657,068.13
3050	4871	D	E												E		N			-918,076.33
3050	4881	C	E												E		N			1,021.49
3050	4901	C	E												E		N	1		24.25
3050	4901	C	E												E		N	1		7,141.84
3050	4901	C	E												E		N	1		8,094.50
3050	4901	C	E												E		N	1		66,825.73
3050	4971	D	E												E		N			-30.00
Sub-total, 3050																				1,510,257.38
3100 , Memo: Obligated balance, start of year																				4,061,398.97
3200 , Memo: Obligated balance, end of year																				1,510,257.38

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	13,248.00
4011	4902	C	E					DISC	BAL				X		E		N		N	1,620,808.75
4011	4982	C	E					DISC					X		E		N	1	N	58,497.16
Sub-total, 4011																				1,692,553.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employee Benefits Security Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /12 -1700 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4020 , Disc: Outlays, gross (total)																				1,692,553.91
4033	4972	D	E			X		DISC					X		E		N			-168.48
4040 , Disc: Offsets against gross BA and outlays (total)																				-168.48
4052	4972	D	E			X		DISC					X		E		N			168.48
4060 , Disc: Additional offsets against BA only (total)																				168.48
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				1,692,385.43
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				1,692,385.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employee Benefits Security Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /11 -1700 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,458.83
3000	4801	C	B										X		E		N	1		17,725.51
3000	4801	C	B										X		E		N	1		19,879.35
3000	4801	C	B										X		E		N	1		285,975.34
3000	4901	C	B										X		E		N	1		655.40
3000	4901	C	B										X		E		N	1		8,106.02
3000	4901	C	B										X		E		N	1		8,680.67
Sub-total, 3000																				343,481.12
3011	4801	C	B										X		E		N	1		-285,975.34
3011	4801	C	B										X		E		N	1		-19,879.35
3011	4801	C	B										X		E		N	1		-17,725.51
3011	4801	C	B										X		E		N	1		-2,458.83
3011	4801	D	E										X		E		N	1		-24,009.49
3011	4801	C	E										X		E		N	1		2,458.83
3011	4801	C	E										X		E		N	1		19,879.35
3011	4801	C	E										X		E		N	1		285,975.34
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,599.37
3011	4802	D	B					DISC	BAL				X		E		N	1	N	1,011.32
3011	4802	D	B					DISC	BAL				X		E		N	1	N	2,588.04
3011	4881	C	E										X		E		N			41,735.00
3011	4901	C	B										X		E		N	1		-8,680.67
3011	4901	C	B										X		E		N	1		-8,106.02
3011	4901	C	B										X		E		N	1		-655.40
3011	4901	C	E										X		E		N	1		655.40
3011	4901	C	E										X		E		N	1		8,106.01
3011	4901	C	E										X		E		N	1		8,645.67
3011	4902	D	E					DISC	BAL				X		E		N		N	-668,805.87
3011	4902	D	E					DISC	BAL				X		E		N		N	-164,385.05
3011	4902	C	E					DISC	BAL				X		E		N		N	874,960.93
3011	4982	C	E					DISC					X		E		N	1	N	1,922.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employee Benefits Security Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /11 -1700 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4982	C	E					DISC					X		E		N	1	N	58,497.16
Sub-total, 3011																				102,154.61
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-2,588.04
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-1,011.32
3020	4802	C	B					DISC	BAL				X		E		N	1	N	3,599.37
3020	4902	C	E					DISC	BAL				X		E		N		N	-874,960.93
3020	4902	D	E					DISC	BAL				X		E		N		N	164,385.05
3020	4902	D	E					DISC	BAL				X		E		N		N	668,805.87
3020	4982	C	E					DISC					X		E		N	1	N	-58,497.16
3020	4982	C	E					DISC					X		E		N	1	N	-1,922.46
Sub-total, 3020																				-102,189.62
3041	4871	D	E										X		E		N			-326,039.03
3041	4971	D	E										X		E		N			-17,407.08
Sub-total, 3041																				-343,446.11
3050	4801	D	E												E		N	1		-24,009.49
3050	4801	C	E												E		N	1		2,458.83
3050	4801	C	E												E		N	1		19,879.35
3050	4801	C	E												E		N	1		285,975.34
3050	4871	D	E												E		N			-326,039.03
3050	4881	C	E												E		N			41,735.00
3050	4901	C	E												E		N	1		655.40
3050	4901	C	E												E		N	1		8,106.01
3050	4901	C	E												E		N	1		8,645.67
3050	4971	D	E												E		N			-17,407.08
Sub-total, 3050																				0.00
3100 , Memo: Obligated balance, start of year																				343,481.12
3200 , Memo: Obligated balance, end of year																				0.00

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employee Benefits Security Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /11 -1700 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,599.37
4011	4802	D	B					DISC	BAL				X		E		N	1	N	1,011.32
4011	4802	D	B					DISC	BAL				X		E		N	1	N	2,588.04
4011	4902	D	E					DISC	BAL				X		E		N		N	-668,805.87
4011	4902	D	E					DISC	BAL				X		E		N		N	-164,385.05
4011	4902	C	E					DISC	BAL				X		E		N		N	874,960.93
4011	4982	C	E					DISC					X		E		N	1	N	1,922.46
4011	4982	C	E					DISC					X		E		N	1	N	58,497.16
Sub-total, 4011																				102,189.62
4020 , Disc: Outlays, gross (total)																				102,189.62
4033	4972	D	E			X		DISC					X		E		N			-35.00
4040 , Disc: Offsets against gross BA and outlays (total)																				-35.00
4052	4972	D	E			X		DISC					X		E		N			35.00
4060 , Disc: Additional offsets against BA only (total)																				35.00
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				102,154.62
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				102,154.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employee Benefits Security Administration**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **012-11-1700** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900 , Total new obligations																				187,406,625.79
Budgetary Resources																				
1100 , BA: Disc: Appropriation																				181,000,000.00
1160 , BA: Disc: Appropriation (total)																				181,000,000.00
1700 , BA: Disc: Spending auth: Collected																				3,579,177.93
1701 , BA: Disc: Spending auth: Chng uncoll pymts Fed src																				2,835,140.50
1750 , BA: Disc: Spending auth: Total																				6,414,318.43
1900 , Budget authority total (disc. and mand.)																				187,414,318.43
1930 , Total budgetary resources avail (disc. and mand.)																				187,414,318.43
1940 , Unob Bal: Memo: Unob bal expiring																				-7,692.64
Change in Obl Bal																				
3000 , Ob Bal: SOY: Unpaid obs brought fwd, Oct 1																				47,384,905.89
3010 , Ob Bal: New obligations: Unexpired accounts																				187,406,625.79
3011 , Ob Bal: Obl ("upward adjustments"): Exp accts																				713,466.19
3020 , Ob Bal: Outlays (gross)																				-190,792,713.38
3041 , Ob Bal: Recov, prior year unpaid obs, exp accts																				-2,753,052.79
3050 , Ob Bal: EOY: Unpaid obligations																				41,959,231.70
3060 , Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1																				-2,689,985.55
3070 , Ob Bal: Change, uncoll pymt, Fed src, unexp																				-2,835,140.50
3071 , Ob Bal: Change, uncoll pymt, Fed src, exp																				2,689,985.55
3090 , Ob Bal: EOY: Uncoll pymt, Fed src, EOY																				-2,835,140.50
3100 , Memo: Obligated balance, start of year																				44,694,920.34
3200 , Memo: Obligated balance, end of year																				39,124,091.20
BA & O, Net																				
4000 , Disc: Budget authority, gross																				187,414,318.43
4010 , Disc: Outlays from new authority																				157,334,140.15
4011 , Disc: Outlays from balances																				33,458,573.23
4020 , Disc: Outlays, gross (total)																				190,792,713.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employee Benefits Security Administration**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **012-11-1700** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4030 ,	Disc: Offsets, BA and OL: Collections fr Fed srcs																			-6,266,270.86
4033 ,	Disc: Offsets, BA and OL: Collections, nonFed srcs																			-63,738.56
4040 ,	Disc: Offsets against gross BA and outlays (total)																			-6,330,009.42
4050 ,	Disc: Offset, BA: Chng in uncol pay, Fed src, unex																			-2,835,140.50
4052 ,	Disc: Offset, BA: Collection cred to expired accts																			2,750,831.49
4060 ,	Disc: Additional offsets against BA only (total)																			-84,309.01
4070 ,	Disc: Budget authority, net																			181,000,000.00
4080 ,	Disc: Outlays, net																			184,462,703.96
4180 ,	Budget authority, net (disc. and mand.)																			181,000,000.00
4190 ,	Outlays, net (disc. and mand.)																			184,462,703.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Pension Benefit Guaranty Corporation**
Budget Account: **Pension Benefit Guaranty Corporation Fund**
Treasury Account: **Pension Benefit Guaranty Corporation Fund**
Budget Account ID: **012-12-4204** Treasury Account ID: **16- - /X -4204 -000-YES**
GTAS User: **2023264000 / porter.de'chanta@pbgc.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	B										X		U		N	3		-76,647,244.56
0900	4801	C	B										X		U		N	3		-33,191,058.68
0900	4801	C	B										X		U		N	3		-27,038,713.34
0900	4801	C	B										X		U		N	3		-22,441,966.46
0900	4801	C	B										X		U		N	3		-678.98
0900	4801	C	E										X		U		N	3		31,696,273.10
0900	4801	C	E										X		U		N	3		34,845,189.10
0900	4801	C	E										X		U		N	3		40,863,754.33
0900	4801	C	E										X		U		N	3		69,035,351.92
0900	4901	C	B										X		U		N	3		-23,983,343.48
0900	4901	C	B										X		U		N	3		-17,198,315.87
0900	4901	C	B										X		U		N	3		-12,576,285.28
0900	4901	C	B										X		U		N	3		-3,328,821.08
0900	4901	C	E										X		U		N	3		3,849,234.41
0900	4901	C	E										X		U		N	3		14,172,086.22
0900	4901	C	E										X		U		N	3		18,150,578.79
0900	4901	C	E										X		U		N	3		26,027,092.31
0900	4902	C	E					MAND	BAL				X		U		N		N	25,225,381.77
0900	4902	C	E					MAND	BAL				X		U		N		N	34,756,691.20
0900	4902	C	E					MAND	BAL				X		U		N		N	37,956,956.26
0900	4902	C	E					MAND	NEW				X		U		N		N	46,041,985.54
0900	4902	C	E					MAND	NEW				X		U		N		N	50,749,962.08
0900	4902	C	E					MAND	BAL				X		U		N		N	69,555,254.45
0900	4902	C	E					MAND	NEW				X		U		N		N	99,013,712.29
0900	4902	C	E					MAND	NEW				X		U		N		N	112,530,699.00
0900	4902	C	E					MAND	NEW				X		U		N		N	118,775,866.84
0900	4902	C	E					MAND	NEW				X		U		N		N	5,593,029,636.84
Sub-total, 0900																				6,209,869,278.72

Budgetary Resources

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Pension Benefit Guaranty Corporation**
Budget Account: **Pension Benefit Guaranty Corporation Fund**
Treasury Account: **Pension Benefit Guaranty Corporation Fund**
Budget Account ID: **012-12-4204** Treasury Account ID: **16- - /X -4204 -000-YES**
GTAS User: **2023264000 / porter.de'chanta@pbgc.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1000	4201	D	B												U		N	3		18,228,708,963.21
1000	4384	C	B	S				MAND		SEQ			X		U		N	3	N	-8,968,578.00
1000	4801	C	B										X		U		N	3		-76,647,244.56
1000	4801	C	B										X		U		N	3		-33,191,058.68
1000	4801	C	B										X		U		N	3		-27,038,713.34
1000	4801	C	B										X		U		N	3		-22,441,966.46
1000	4801	C	B										X		U		N	3		-678.98
1000	4901	C	B										X		U		N	3		-23,983,343.48
1000	4901	C	B										X		U		N	3		-17,198,315.87
1000	4901	C	B										X		U		N	3		-12,576,285.28
1000	4901	C	B										X		U		N	3		-3,328,821.08
Sub-total, 1000																				18,003,333,957.48
1050 , Unob Bal: Unobligated balance (total)																				18,003,333,957.48
1800	4252	D	E			X		MAND					X		U		N			10,509,333,040.29
1800	4273	D	E					MAND					X		U		N	3	N	879,572,290.73
1800	4290	D	E					MAND					X		U		N	3	N	23,468,669.02
Sub-total, 1800																				11,412,374,000.04
1802	4384	C	B	S				MAND		SEQ			X		U		N	3	N	8,968,578.00
1823	4382	C	E	S				MAND		SEQ			X		U		N	3	N	-8,635,948.00
1850 , BA: Mand: Spending auth: Total																				11,412,706,630.04
1900 , Budget authority total (disc. and mand.)																				11,412,706,630.04
1930 , Total budgetary resources avail (disc. and mand.)																				29,416,040,587.52
1941	4450	C	E												U		N	3		23,206,171,308.80

Change in Obl Bal

3000	4801	C	B										X		U		N	3		678.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Pension Benefit Guaranty Corporation**
Budget Account: **Pension Benefit Guaranty Corporation Fund**
Treasury Account: **Pension Benefit Guaranty Corporation Fund**
Budget Account ID: **012-12-4204** Treasury Account ID: **16- - /X -4204 -000-YES**
GTAS User: **2023264000 / porter.de'chanta@pbgc.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		U		N	3		22,441,966.46
3000	4801	C	B										X		U		N	3		27,038,713.34
3000	4801	C	B										X		U		N	3		33,191,058.68
3000	4801	C	B										X		U		N	3		76,647,244.56
3000	4901	C	B										X		U		N	3		3,328,821.08
3000	4901	C	B										X		U		N	3		12,576,285.28
3000	4901	C	B										X		U		N	3		17,198,315.87
3000	4901	C	B										X		U		N	3		23,983,343.48
Sub-total, 3000																				216,406,427.73
3010	4801	C	B										X		U		N	3		-76,647,244.56
3010	4801	C	B										X		U		N	3		-33,191,058.68
3010	4801	C	B										X		U		N	3		-27,038,713.34
3010	4801	C	B										X		U		N	3		-22,441,966.46
3010	4801	C	B										X		U		N	3		-678.98
3010	4801	C	E										X		U		N	3		31,696,273.10
3010	4801	C	E										X		U		N	3		34,845,189.10
3010	4801	C	E										X		U		N	3		40,863,754.33
3010	4801	C	E										X		U		N	3		69,035,351.92
3010	4901	C	B										X		U		N	3		-23,983,343.48
3010	4901	C	B										X		U		N	3		-17,198,315.87
3010	4901	C	B										X		U		N	3		-12,576,285.28
3010	4901	C	B										X		U		N	3		-3,328,821.08
3010	4901	C	E										X		U		N	3		3,849,234.41
3010	4901	C	E										X		U		N	3		14,172,086.22
3010	4901	C	E										X		U		N	3		18,150,578.79
3010	4901	C	E										X		U		N	3		26,027,092.31
3010	4902	C	E					MAND	BAL				X		U		N		N	25,225,381.77
3010	4902	C	E					MAND	BAL				X		U		N		N	34,756,691.20
3010	4902	C	E					MAND	BAL				X		U		N		N	37,956,956.26
3010	4902	C	E					MAND	NEW				X		U		N		N	46,041,985.54
3010	4902	C	E					MAND	NEW				X		U		N		N	50,749,962.08
3010	4902	C	E					MAND	BAL				X		U		N		N	69,555,254.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Pension Benefit Guaranty Corporation**
Budget Account: **Pension Benefit Guaranty Corporation Fund**
Treasury Account: **Pension Benefit Guaranty Corporation Fund**
Budget Account ID: **012-12-4204** Treasury Account ID: **16- - /X -4204 -000-YES**
GTAS User: **2023264000 / porter.de'chanta@pbgc.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4902	C	E					MAND	NEW				X		U		N		N	99,013,712.29
3010	4902	C	E					MAND	NEW				X		U		N		N	112,530,699.00
3010	4902	C	E					MAND	NEW				X		U		N		N	118,775,866.84
3010	4902	C	E					MAND	NEW				X		U		N		N	5,593,029,636.84
Sub-total, 3010																				6,209,869,278.72
3020	4902	C	E					MAND	NEW				X		U		N		N	-5,593,029,636.84
3020	4902	C	E					MAND	NEW				X		U		N		N	-118,775,866.84
3020	4902	C	E					MAND	NEW				X		U		N		N	-112,530,699.00
3020	4902	C	E					MAND	NEW				X		U		N		N	-99,013,712.29
3020	4902	C	E					MAND	BAL				X		U		N		N	-69,555,254.45
3020	4902	C	E					MAND	NEW				X		U		N		N	-50,749,962.08
3020	4902	C	E					MAND	NEW				X		U		N		N	-46,041,985.54
3020	4902	C	E					MAND	BAL				X		U		N		N	-37,956,956.26
3020	4902	C	E					MAND	BAL				X		U		N		N	-34,756,691.20
3020	4902	C	E					MAND	BAL				X		U		N		N	-25,225,381.77
Sub-total, 3020																				-6,187,636,146.27
3050	4801	C	E												U		N	3		31,696,273.10
3050	4801	C	E												U		N	3		34,845,189.10
3050	4801	C	E												U		N	3		40,863,754.33
3050	4801	C	E												U		N	3		69,035,351.92
3050	4901	C	E												U		N	3		3,849,234.41
3050	4901	C	E												U		N	3		14,172,086.22
3050	4901	C	E												U		N	3		18,150,578.79
3050	4901	C	E												U		N	3		26,027,092.31
Sub-total, 3050																				238,639,560.18
3100 , Memo: Obligated balance, start of year																				216,406,427.73
3200 , Memo: Obligated balance, end of year																				238,639,560.18

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Pension Benefit Guaranty Corporation**
Budget Account: **Pension Benefit Guaranty Corporation Fund**
Treasury Account: **Pension Benefit Guaranty Corporation Fund**
Budget Account ID: **012-12-4204** Treasury Account ID: **16- - /X -4204 -000-YES**
GTAS User: **2023264000 / porter.de'chanta@pbgc.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4090 , Mand: Budget authority, gross																				11,412,706,630.04
4100	4902	C	E					MAND	NEW				X		U		N		N	46,041,985.54
4100	4902	C	E					MAND	NEW				X		U		N		N	50,749,962.08
4100	4902	C	E					MAND	NEW				X		U		N		N	99,013,712.29
4100	4902	C	E					MAND	NEW				X		U		N		N	112,530,699.00
4100	4902	C	E					MAND	NEW				X		U		N		N	118,775,866.84
4100	4902	C	E					MAND	NEW				X		U		N		N	5,593,029,636.84
Sub-total, 4100																				6,020,141,862.59
4101	4902	C	E					MAND	BAL				X		U		N		N	25,225,381.77
4101	4902	C	E					MAND	BAL				X		U		N		N	34,756,691.20
4101	4902	C	E					MAND	BAL				X		U		N		N	37,956,956.26
4101	4902	C	E					MAND	BAL				X		U		N		N	69,555,254.45
Sub-total, 4101																				167,494,283.68
4110	4902	C	E					MAND	BAL				X		U		N		N	25,225,381.77
4110	4902	C	E					MAND	BAL				X		U		N		N	34,756,691.20
4110	4902	C	E					MAND	BAL				X		U		N		N	37,956,956.26
4110	4902	C	E					MAND	NEW				X		U		N		N	46,041,985.54
4110	4902	C	E					MAND	NEW				X		U		N		N	50,749,962.08
4110	4902	C	E					MAND	BAL				X		U		N		N	69,555,254.45
4110	4902	C	E					MAND	NEW				X		U		N		N	99,013,712.29
4110	4902	C	E					MAND	NEW				X		U		N		N	112,530,699.00
4110	4902	C	E					MAND	NEW				X		U		N		N	118,775,866.84
4110	4902	C	E					MAND	NEW				X		U		N		N	5,593,029,636.84
Sub-total, 4110																				6,187,636,146.27
4121	4273	D	E					MAND					X		U		N	3	N	-879,572,290.73
4121	4290	D	E					MAND					X		U		N	3	N	-23,468,669.02
Sub-total, 4121																				-903,040,959.75
4123	4252	D	E			X		MAND					X		U		N			-10,509,333,040.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Pension Benefit Guaranty Corporation**
Budget Account: **Pension Benefit Guaranty Corporation Fund**
Treasury Account: **Pension Benefit Guaranty Corporation Fund**
Budget Account ID: **012-12-4204** Treasury Account ID: **16- - /X -4204 -000-YES**
GTAS User: **2023264000 / porter.de'chanta@pbgc.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4130 ,	Mand: Offsets against gross BA and outlays (total)																			-11,412,374,000.04
4160 ,	Mand: Budget authority, net																			332,630.00
4170 ,	Mand: Outlays, net																			-5,224,737,853.77
4180 ,	Budget authority, net (disc. and mand.)																			332,630.00
4190 ,	Outlays, net (disc. and mand.)																			-5,224,737,853.77

Memo Entries

5000	1610	D	B			F					20	0500			U		N			17,892,006,949.95
5000	1630	D	B			F					20	0500			U		N			600,000,000.00
Sub-total, 5000																				18,492,006,949.95
5001	1610	D	E			F					20	0500			U		N			23,097,093,016.79
5001	1630	D	E			F					20	0500			U		N			600,000,000.00
Sub-total, 5001																				23,697,093,016.79
5090	4384	C	B	S				MAND		SEQ			X		U		N	3	N	8,968,578.00
5092	4382	C	E	S				MAND		SEQ			X		U		N	3	N	8,635,948.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Pension Benefit Guaranty Corporation**
Budget Account: **Account Total, Pension Benefit Guaranty Corporation Fund**
Treasury Account:
Budget Account ID: **012-12-4204** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount

Program Activity Total Obligations

0900	, Total new obligations	6,209,869,278.72

Budgetary Resources

1000	, Unob Bal: Brought forward, Oct 1	18,003,333,957.48
1050	, Unob Bal: Unobligated balance (total)	18,003,333,957.48
1800	, BA: Mand: Spending auth: Collected	11,412,374,000.04
1802	, BA: Mand: Spending auth: Previously unavailable	8,968,578.00
1823	, BA: Mand: Spending auth: New\Unob bal temp reduced	-8,635,948.00
1850	, BA: Mand: Spending auth: Total	11,412,706,630.04
1900	, Budget authority total (disc. and mand.)	11,412,706,630.04
1930	, Total budgetary resources avail (disc. and mand.)	29,416,040,587.52
1941	, Unob Bal: Memo: Unexpired unob bal, EOY	23,206,171,308.80

Change in Obl Bal

3000	, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	216,406,427.73
3010	, Ob Bal: New obligations: Unexpired accounts	6,209,869,278.72
3020	, Ob Bal: Outlays (gross)	-6,187,636,146.27
3050	, Ob Bal: EOY: Unpaid obligations	238,639,560.18
3100	, Memo: Obligated balance, start of year	216,406,427.73
3200	, Memo: Obligated balance, end of year	238,639,560.18

BA & O, Net

4090	, Mand: Budget authority, gross	11,412,706,630.04
4100	, Mand: Outlays from new authority	6,020,141,862.59
4101	, Mand: Outlays from balances	167,494,283.68
4110	, Mand: Outlays, gross (total)	6,187,636,146.27
4121	, Mand: Offsets, BA and OL: Collect, int, Fed secur	-903,040,959.75
4123	, Mand: Offsets, BA and OL: Collections, nonFed srcs	-10,509,333,040.29
4130	, Mand: Offsets against gross BA and outlays (total)	-11,412,374,000.04
4160	, Mand: Budget authority, net	332,630.00
4170	, Mand: Outlays, net	-5,224,737,853.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Pension Benefit Guaranty Corporation**
Budget Account: **Account Total, Pension Benefit Guaranty Corporation Fund**
Treasury Account:
Budget Account ID: **012-12-4204** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4180 , Budget authority, net (disc. and mand.)																				332,630.00
4190 , Outlays, net (disc. and mand.)																				-5,224,737,853.77

Memo Entries

5000 , Memo: Invest, SOY: Fed securities: Par value	18,492,006,949.95
5001 , Memo: Invest, EOY: Fed securities: Par value	23,697,093,016.79
5090 , Memo: Unexp unavail balance, SOY: Offset collect	8,968,578.00
5092 , Memo: Unexp unavail balance, EOY: Offset collect	8,635,948.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment Standards Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-17-0105** Treasury Account ID: **16- - /11 -0105 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		23,471.80
3000	4801	C	B										X		E		N	1		366,482.45
3000	4801	C	B										X		E		N	1		575,922.63
3000	4801	C	B										X		E		N	1		4,329,025.71
3000	4901	C	B										X		E		N	1		102.31
3000	4901	C	B										X		E		N	1		2,277.34
3000	4901	C	B										X		E		N	1		3,692.83
3000	4901	C	B										X		E		N	1		10,622.69
3000	4901	C	B										X		E		N	1		323,895.81
Sub-total, 3000																				5,635,493.57
3011	4801	C	B										X		E		N	1		-4,329,025.71
3011	4801	C	B										X		E		N	1		-575,922.63
3011	4801	C	B										X		E		N	1		-366,482.45
3011	4801	C	B										X		E		N	1		-23,471.80
3011	4801	D	E										X		E		N	1		-782,724.08
3011	4801	C	E										X		E		N	1		23,471.80
3011	4801	C	E										X		E		N	1		568,922.63
3011	4801	C	E										X		E		N	1		4,322,113.26
3011	4881	C	E										X		E		N			7,932.81
3011	4881	C	E										X		E		N			10,407.14
3011	4881	C	E										X		E		N			1,557,086.98
3011	4901	C	B										X		E		N	1		-323,895.81
3011	4901	C	B										X		E		N	1		-10,622.69
3011	4901	C	B										X		E		N	1		-3,692.83
3011	4901	C	B										X		E		N	1		-2,277.34
3011	4901	C	B										X		E		N	1		-102.31
3011	4901	C	E										X		E		N	1		2,277.34
3011	4901	C	E										X		E		N	1		3,692.83
3011	4901	C	E										X		E		N	1		10,622.69
3011	4901	C	E										X		E		N	1		330,808.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment Standards Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-17-0105** Treasury Account ID: **16- - /11 -0105 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4902	C	E					DISC	BAL				X		E		N		N	102.31
3011	4902	C	E					DISC	BAL				X		E		N		N	7,000.00
3011	4902	C	E					DISC	BAL				X		E		N		N	1,149,206.53
3011	4981	C	E										X		E		N			4,115.17
3011	4982	C	E					DISC					X		E		N	1	N	1,922.45
3011	4982	C	E					DISC					X		E		N	1	N	1,922.46
3011	4982	C	E					DISC					X		E		N	1	N	1,922.46
3011	4982	C	E					DISC					X		E		N	1	N	1,922.46
3011	4982	C	E					DISC					X		E		N	1	N	143,851.53
Sub-total, 3011																				1,731,083.46
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,149,206.53
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,000.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-102.31
3020	4982	C	E					DISC					X		E		N	1	N	-143,851.53
3020	4982	C	E					DISC					X		E		N	1	N	-1,922.46
3020	4982	C	E					DISC					X		E		N	1	N	-1,922.46
3020	4982	C	E					DISC					X		E		N	1	N	-1,922.46
3020	4982	C	E					DISC					X		E		N	1	N	-1,922.45
Sub-total, 3020																				-1,307,850.20
3041	4871	D	E										X		E		N			-5,707,210.54
3041	4971	D	E										X		E		N			-351,516.29
Sub-total, 3041																				-6,058,726.83
3050	4801	D	E												E		N	1		-782,724.08
3050	4801	C	E												E		N	1		23,471.80
3050	4801	C	E												E		N	1		568,922.63
3050	4801	C	E												E		N	1		4,322,113.26
3050	4871	D	E												E		N			-5,707,210.54
3050	4881	C	E												E		N			7,932.81
3050	4881	C	E												E		N			10,407.14
3050	4881	C	E												E		N			1,557,086.98
3050	4901	C	E												E		N	1		2,277.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment Standards Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-17-0105** Treasury Account ID: **16- - /11 -0105 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												E		N	1		3,692.83
3050	4901	C	E												E		N	1		10,622.69
3050	4901	C	E												E		N	1		330,808.26
3050	4971	D	E												E		N			-351,516.29
3050	4981	C	E												E		N			4,115.17
Sub-total, 3050																				0.00
3100 , Memo: Obligated balance, start of year																				5,635,493.57
3200 , Memo: Obligated balance, end of year																				0.00

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	102.31
4011	4902	C	E					DISC	BAL				X		E		N		N	7,000.00
4011	4902	C	E					DISC	BAL				X		E		N		N	1,149,206.53
4011	4982	C	E					DISC					X		E		N	1	N	1,922.45
4011	4982	C	E					DISC					X		E		N	1	N	1,922.46
4011	4982	C	E					DISC					X		E		N	1	N	1,922.46
4011	4982	C	E					DISC					X		E		N	1	N	1,922.46
4011	4982	C	E					DISC					X		E		N	1	N	143,851.53
Sub-total, 4011																				1,307,850.20
4020 , Disc: Outlays, gross (total)																				1,307,850.20
4033	4972	D	E			X		DISC					X		E		N			-199.20
4040 , Disc: Offsets against gross BA and outlays (total)																				-199.20
4052	4972	D	E			X		DISC					X		E		N			199.20
4060 , Disc: Additional offsets against BA only (total)																				199.20
4070 , Disc: Budget authority, net																				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment Standards Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-17-0105** Treasury Account ID: **16- - /11 -0105 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4080 , Disc: Outlays, net																				1,307,651.00
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				1,307,651.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment Standards Administration**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **012-17-0105** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount

Change in Obl Bal

3000	, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,635,493.57
3011	, Ob Bal: Obl ("upward adjustments"): Exp accts	1,731,083.46
3020	, Ob Bal: Outlays (gross)	-1,307,850.20
3041	, Ob Bal: Recov, prior year unpaid obs, exp accts	-6,058,726.83
3050	, Ob Bal: EOY: Unpaid obligations	0.00
3100	, Memo: Obligated balance, start of year	5,635,493.57
3200	, Memo: Obligated balance, end of year	0.00

BA & O, Net

4011	, Disc: Outlays from balances	1,307,850.20
4020	, Disc: Outlays, gross (total)	1,307,850.20
4033	, Disc: Offsets, BA and OL: Collections, nonFed srcs	-199.20
4040	, Disc: Offsets against gross BA and outlays (total)	-199.20
4052	, Disc: Offset, BA: Collection cred to expired accts	199.20
4060	, Disc: Additional offsets against BA only (total)	199.20
4070	, Disc: Budget authority, net	0.00
4080	, Disc: Outlays, net	1,307,651.00
4180	, Budget authority, net (disc. and mand.)	0.00
4190	, Outlays, net (disc. and mand.)	1,307,651.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-15-0163** Treasury Account ID: **16- - /16 -0163 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		886,994.82
0900	4801	C	E										X		U		Y	1		5,614,259.12
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	85,547.02
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	4,426,483.18
0900	4901	D	E										X		U		Y	1		-422,480.50
0900	4901	C	E										X		U		Y	1		65,041.58
0900	4901	C	E										X		U		Y	1		4,015,056.93
0900	4902	C	E					DISC	NEW				X		U		Y		N	499,674.70
0900	4902	C	E					DISC	NEW				X		U		Y		N	2,352,256.91
0900	4902	C	E					DISC	NEW				X		U		Y		N	130,044,456.40
Sub-total, 0900																				147,567,290.16
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		113,324,000.00
1160 , BA: Disc: Appropriation (total)																				113,324,000.00
1700	4255	D	E					DISC					X		U		Y			35,024,408.00
1750 , BA: Disc: Spending auth: Total																				35,024,408.00
1900 , Budget authority total (disc. and mand.)																				148,348,408.00
1930 , Total budgetary resources avail (disc. and mand.)																				148,348,408.00
1940	4610	C	E		A										U		Y	1		-781,117.84
Change in Obl Bal																				
3010	4801	C	E										X		U		Y	1		886,994.82
3010	4801	C	E										X		U		Y	1		5,614,259.12
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	85,547.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-15-0163** Treasury Account ID: **16- - /16 -0163 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	4,426,483.18
3010	4901	D	E										X		U		Y	1		-422,480.50
3010	4901	C	E										X		U		Y	1		65,041.58
3010	4901	C	E										X		U		Y	1		4,015,056.93
3010	4902	C	E					DISC	NEW				X		U		Y		N	499,674.70
3010	4902	C	E					DISC	NEW				X		U		Y		N	2,352,256.91
3010	4902	C	E					DISC	NEW				X		U		Y		N	130,044,456.40
Sub-total, 3010																				147,567,290.16
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-4,426,483.18
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-85,547.02
3020	4902	C	E					DISC	NEW				X		U		Y		N	-130,044,456.40
3020	4902	C	E					DISC	NEW				X		U		Y		N	-2,352,256.91
3020	4902	C	E					DISC	NEW				X		U		Y		N	-499,674.70
Sub-total, 3020																				-137,408,418.21
3050	4801	C	E												U		Y	1		886,994.82
3050	4801	C	E												U		Y	1		5,614,259.12
3050	4901	D	E												U		Y	1		-422,480.50
3050	4901	C	E												U		Y	1		65,041.58
3050	4901	C	E												U		Y	1		4,015,056.93
Sub-total, 3050																				10,158,871.95
3200 , Memo: Obligated balance, end of year																				10,158,871.95

BA & O, Net

4000 , Disc: Budget authority, gross																				148,348,408.00
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	85,547.02
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	4,426,483.18
4010	4902	C	E					DISC	NEW				X		U		Y		N	499,674.70
4010	4902	C	E					DISC	NEW				X		U		Y		N	2,352,256.91
4010	4902	C	E					DISC	NEW				X		U		Y		N	130,044,456.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-15-0163** Treasury Account ID: **16- - /16 -0163 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 4010																				137,408,418.21
4020 , Disc: Outlays, gross (total)																				137,408,418.21
4030	4255	D	E					DISC					X		U		Y			-35,024,408.00
4040 , Disc: Offsets against gross BA and outlays (total)																				-35,024,408.00
4070 , Disc: Budget authority, net																				113,324,000.00
4080 , Disc: Outlays, net																				102,384,010.21
4180 , Budget authority, net (disc. and mand.)																				113,324,000.00
4190 , Outlays, net (disc. and mand.)																				102,384,010.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-15-0163** Treasury Account ID: **16- - /15 -0163 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,120,751.18
3000	4801	C	B										X		E		N	1		6,135,825.03
3000	4901	C	B										X		E		N	1		27,772.00
3000	4901	C	B										X		E		N	1		66,685.96
3000	4901	C	B										X		E		N	1		3,917,460.20
Sub-total, 3000																				11,268,494.37
3011	4801	C	B										X		E		N	1		-6,135,825.03
3011	4801	C	B										X		E		N	1		-1,120,751.18
3011	4801	C	E										X		E		N	1		87,599.12
3011	4801	C	E										X		E		N	1		328,405.60
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,034,341.17
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-7,289.76
3011	4881	C	E										X		E		N			199,106.41
3011	4901	C	B										X		E		N	1		-3,917,460.20
3011	4901	C	B										X		E		N	1		-66,685.96
3011	4901	C	B										X		E		N	1		-27,772.00
3011	4901	D	E										X		E		N	1		-180,382.73
3011	4901	C	E										X		E		N	1		693.12
3011	4901	C	E										X		E		N	1		698,859.36
3011	4902	C	E					DISC	BAL				X		E		N		N	208,154.73
3011	4902	C	E					DISC	BAL				X		E		N		N	1,106,434.66
3011	4902	C	E					DISC	BAL				X		E		N		N	11,058,272.87
3011	4981	C	E										X		E		N			1,642.20
3011	4982	C	E					DISC					X		E		N	1	N	1,459.70
3011	4982	C	E					DISC					X		E		N	1	N	77,194.20
3011	4982	C	E					DISC					X		E		N	1	N	288,975.40
Sub-total, 3011																				566,289.34
3020	4802	C	B					DISC	BAL				X		E		N	1	N	7,289.76
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,034,341.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-15-0163** Treasury Account ID: **16- - /15 -0163 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		E		N		N	-11,058,272.87
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,106,434.66
3020	4902	C	E					DISC	BAL				X		E		N		N	-208,154.73
3020	4982	C	E					DISC					X		E		N	1	N	-288,975.40
3020	4982	C	E					DISC					X		E		N	1	N	-77,194.20
3020	4982	C	E					DISC					X		E		N	1	N	-1,459.70
Sub-total, 3020																				-10,698,860.63
3041	4871	D	E										X		E		N			-17,174.91
3041	4971	D	E										X		E		N			-76,258.54
Sub-total, 3041																				-93,433.45
3050	4801	C	E												E		N	1		87,599.12
3050	4801	C	E												E		N	1		328,405.60
3050	4871	D	E												E		N			-17,174.91
3050	4881	C	E												E		N			199,106.41
3050	4901	D	E												E		N	1		-180,382.73
3050	4901	C	E												E		N	1		693.12
3050	4901	C	E												E		N	1		698,859.36
3050	4971	D	E												E		N			-76,258.54
3050	4981	C	E												E		N			1,642.20
Sub-total, 3050																				1,042,489.63
3100 , Memo: Obligated balance, start of year																				11,268,494.37
3200 , Memo: Obligated balance, end of year																				1,042,489.63

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,034,341.17
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-7,289.76
4011	4902	C	E					DISC	BAL				X		E		N		N	208,154.73
4011	4902	C	E					DISC	BAL				X		E		N		N	1,106,434.66
4011	4902	C	E					DISC	BAL				X		E		N		N	11,058,272.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-15-0163** Treasury Account ID: **16- - /15 -0163 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4982	C	E					DISC					X		E		N	1	N	1,459.70
4011	4982	C	E					DISC					X		E		N	1	N	77,194.20
4011	4982	C	E					DISC					X		E		N	1	N	288,975.40
Sub-total, 4011																				10,698,860.63
4020 , Disc: Outlays, gross (total)																				10,698,860.63
4033	4972	D	E			X		DISC					X		E		N			-32,312.04
4040 , Disc: Offsets against gross BA and outlays (total)																				-32,312.04
4052	4972	D	E			X		DISC					X		E		N			32,312.04
4060 , Disc: Additional offsets against BA only (total)																				32,312.04
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				10,666,548.59
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				10,666,548.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-15-0163** Treasury Account ID: **16- - /14 -0163 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		44,330.44
3000	4801	C	B										X		E		N	1		1,322,133.52
3000	4901	C	B										X		E		N	1		14,219.59
3000	4901	C	B										X		E		N	1		82,055.42
Sub-total, 3000																				1,462,738.97
3011	4801	C	B										X		E		N	1		-1,322,133.52
3011	4801	C	B										X		E		N	1		-44,330.44
3011	4801	C	E										X		E		N	1		44,330.44
3011	4801	C	E										X		E		N	1		704,788.50
3011	4901	C	B										X		E		N	1		-82,055.42
3011	4901	C	B										X		E		N	1		-14,219.59
3011	4901	C	E										X		E		N	1		10,352.22
3011	4901	C	E										X		E		N	1		82,055.42
3011	4902	C	E					DISC	BAL				X		E		N		N	621,212.39
3011	4982	C	E					DISC					X		E		N	1	N	212,615.99
Sub-total, 3011																				212,615.99
3020	4902	C	E					DISC	BAL				X		E		N		N	-621,212.39
3020	4982	C	E					DISC					X		E		N	1	N	-212,615.99
Sub-total, 3020																				-833,828.38
3041	4871	D	E										X		E		N			-183,874.78
3041	4971	D	E										X		E		N			-6,788.40
Sub-total, 3041																				-190,663.18
3050	4801	C	E												E		N	1		44,330.44
3050	4801	C	E												E		N	1		704,788.50
3050	4871	D	E												E		N			-183,874.78
3050	4901	C	E												E		N	1		10,352.22
3050	4901	C	E												E		N	1		82,055.42
3050	4971	D	E												E		N			-6,788.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-15-0163** Treasury Account ID: **16- - /14 -0163 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3050																				650,863.40
3100 , Memo: Obligated balance, start of year																				1,462,738.97
3200 , Memo: Obligated balance, end of year																				650,863.40

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	621,212.39
4011	4982	C	E					DISC					X		E		N	1	N	212,615.99
Sub-total, 4011																				833,828.38
4020 , Disc: Outlays, gross (total)																				833,828.38
4033	4972	D	E			X		DISC					X		E		N			-3,177.06
4040 , Disc: Offsets against gross BA and outlays (total)																				-3,177.06
4052	4972	D	E			X		DISC					X		E		N			3,177.06
4060 , Disc: Additional offsets against BA only (total)																				3,177.06
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				830,651.32
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				830,651.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-15-0163** Treasury Account ID: **16- - /13 -0163 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		24.30
3000	4801	C	B										X		E		N	1		539,187.59
3000	4901	C	B										X		E		N	1		1,409.73
3000	4901	C	B										X		E		N	1		7,928.40
Sub-total, 3000																				548,550.02
3011	4801	C	B										X		E		N	1		-539,187.59
3011	4801	C	B										X		E		N	1		-24.30
3011	4801	C	E										X		E		N	1		24.30
3011	4801	C	E										X		E		N	1		431,885.47
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-425,600.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	425,600.00
3011	4881	C	E										X		E		N			577,688.53
3011	4901	C	B										X		E		N	1		-7,928.40
3011	4901	C	B										X		E		N	1		-1,409.73
3011	4901	C	E										X		E		N	1		1,410.53
3011	4902	C	E					DISC	BAL				X		E		N		N	7,928.40
3011	4902	C	E					DISC	BAL				X		E		N		N	107,301.32
3011	4982	C	E					DISC					X		E		N	1	N	896,894.69
Sub-total, 3011																				1,474,583.22
3020	4802	C	B					DISC	BAL				X		E		N	1	N	425,600.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-425,600.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-107,301.32
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,928.40
3020	4982	C	E					DISC					X		E		N	1	N	-896,894.69
Sub-total, 3020																				-1,012,124.41
3041	4871	D	E										X		E		N			-22,544.01
3050	4801	C	E												E		N	1		24.30
3050	4801	C	E												E		N	1		431,885.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-15-0163** Treasury Account ID: **16- - /13 -0163 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4871	D	E												E		N			-22,544.01
3050	4881	C	E												E		N			577,688.53
3050	4901	C	E												E		N	1		1,410.53
Sub-total, 3050																				988,464.82
3100 , Memo: Obligated balance, start of year																				548,550.02
3200 , Memo: Obligated balance, end of year																				988,464.82

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-425,600.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	425,600.00
4011	4902	C	E					DISC	BAL				X		E		N		N	7,928.40
4011	4902	C	E					DISC	BAL				X		E		N		N	107,301.32
4011	4982	C	E					DISC					X		E		N	1	N	896,894.69
Sub-total, 4011																				1,012,124.41
4020 , Disc: Outlays, gross (total)																				1,012,124.41
4033	4972	D	E			X		DISC					X		E		N			-1,900.79
4040 , Disc: Offsets against gross BA and outlays (total)																				-1,900.79
4052	4972	D	E			X		DISC					X		E		N			1,900.79
4060 , Disc: Additional offsets against BA only (total)																				1,900.79
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				1,010,223.62
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				1,010,223.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-15-0163** Treasury Account ID: **16- - /12 -0163 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		107,370.19
3000	4801	C	B										X		E		N	1		896,822.09
3000	4901	D	B										X		E		N	1		-10,119.50
3000	4901	C	B										X		E		N	1		125.00
3000	4901	C	B										X		E		N	1		11,665.75
Sub-total, 3000																				1,005,863.53
3011	4801	C	B										X		E		N	1		-896,822.09
3011	4801	C	B										X		E		N	1		-107,370.19
3011	4801	C	E										X		E		N	1		107,370.19
3011	4801	C	E										X		E		N	1		903,330.43
3011	4901	C	B										X		E		N	1		-11,665.75
3011	4901	C	B										X		E		N	1		-125.00
3011	4901	D	B										X		E		N	1		10,119.50
3011	4901	C	E										X		E		N	1		125.00
3011	4901	C	E										X		E		N	1		3,236.50
3011	4902	D	E					DISC	BAL				X		E		N		N	-10,119.50
3011	4902	C	E					DISC	BAL				X		E		N		N	1,920.91
3011	4982	C	E					DISC					X		E		N	1	N	3,536.00
3011	4982	C	E					DISC					X		E		N	1	N	77,260.40
Sub-total, 3011																				80,796.40
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,920.91
3020	4902	D	E					DISC	BAL				X		E		N		N	10,119.50
3020	4982	C	E					DISC					X		E		N	1	N	-77,260.40
3020	4982	C	E					DISC					X		E		N	1	N	-3,536.00
Sub-total, 3020																				-72,597.81
3041	4871	D	E										X		E		N			-112,344.15
3050	4801	C	E												E		N	1		107,370.19
3050	4801	C	E												E		N	1		903,330.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-15-0163** Treasury Account ID: **16- - /12 -0163 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4871	D	E												E		N			-112,344.15
3050	4901	C	E												E		N	1		125.00
3050	4901	C	E												E		N	1		3,236.50
Sub-total, 3050																				901,717.97
3100 , Memo: Obligated balance, start of year																				1,005,863.53
3200 , Memo: Obligated balance, end of year																				901,717.97

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-10,119.50
4011	4902	C	E					DISC	BAL				X		E		N		N	1,920.91
4011	4982	C	E					DISC					X		E		N	1	N	3,536.00
4011	4982	C	E					DISC					X		E		N	1	N	77,260.40
Sub-total, 4011																				72,597.81
4020 , Disc: Outlays, gross (total)																				72,597.81
4033	4972	D	E			X		DISC					X		E		N			-3,363.83
4040 , Disc: Offsets against gross BA and outlays (total)																				-3,363.83
4052	4972	D	E			X		DISC					X		E		N			3,363.83
4060 , Disc: Additional offsets against BA only (total)																				3,363.83
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				69,233.98
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				69,233.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **012-15-0163** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount

Program Activity Total Obligations

0900	, Total new obligations	147,567,290.16

Budgetary Resources

1100	, BA: Disc: Appropriation	113,324,000.00
1160	, BA: Disc: Appropriation (total)	113,324,000.00
1700	, BA: Disc: Spending auth: Collected	35,024,408.00
1750	, BA: Disc: Spending auth: Total	35,024,408.00
1900	, Budget authority total (disc. and mand.)	148,348,408.00
1930	, Total budgetary resources avail (disc. and mand.)	148,348,408.00
1940	, Unob Bal: Memo: Unob bal expiring	-781,117.84

Change in Obl Bal

3000	, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,285,646.89
3010	, Ob Bal: New obligations: Unexpired accounts	147,567,290.16
3011	, Ob Bal: Obl ("upward adjustments"): Exp accts	2,334,284.95
3020	, Ob Bal: Outlays (gross)	-150,025,829.44
3041	, Ob Bal: Recov, prior year unpaid obs, exp accts	-418,984.79
3050	, Ob Bal: EOY: Unpaid obligations	13,742,407.77
3100	, Memo: Obligated balance, start of year	14,285,646.89
3200	, Memo: Obligated balance, end of year	13,742,407.77

BA & O, Net

4000	, Disc: Budget authority, gross	148,348,408.00
4010	, Disc: Outlays from new authority	137,408,418.21
4011	, Disc: Outlays from balances	12,617,411.23
4020	, Disc: Outlays, gross (total)	150,025,829.44
4030	, Disc: Offsets, BA and OL: Collections fr Fed srcs	-35,024,408.00
4033	, Disc: Offsets, BA and OL: Collections, nonFed srcs	-40,753.72
4040	, Disc: Offsets against gross BA and outlays (total)	-35,065,161.72
4052	, Disc: Offset, BA: Collection cred to expired accts	40,753.72
4060	, Disc: Additional offsets against BA only (total)	40,753.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **012-15-0163** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4070 ,	Disc: Budget authority, net																			113,324,000.00
4080 ,	Disc: Outlays, net																			114,960,667.72
4180 ,	Budget authority, net (disc. and mand.)																			113,324,000.00
4190 ,	Outlays, net (disc. and mand.)																			114,960,667.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Special Benefits**
Treasury Account: **Special Benefits**
Budget Account ID: **012-15-1521** Treasury Account ID: **16- - /X -1521 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-34,948,463.17
0900	4801	C	B										X		U		N	1		-6,069,092.98
0900	4801	D	B										X		U		N	1		413,097.72
0900	4801	D	E										X		U		N	1		-413,097.72
0900	4801	C	E										X		U		N	1		6,069,093.44
0900	4801	C	E										X		U		N	1		39,374,592.32
0900	4802	C	B					MAND	NEW				X		U		N	1	N	-324,835.02
0900	4802	C	E					MAND	NEW				X		U		N	1	N	764,731.45
0900	4881	C	E										X		U		N			15,510.58
0900	4881	C	E										X		U		N			5,011,475.08
0900	4901	C	B										X		U		N	1		-134,784,452.77
0900	4901	C	B										X		U		N	1		-588,538.04
0900	4901	C	B										X		U		N	1		-249,387.29
0900	4901	C	B										X		U		N	1		-212,698.69
0900	4901	C	B										X		U		N	1		-10,387.15
0900	4901	C	E										X		U		N	1		10,387.15
0900	4901	C	E										X		U		N	1		212,698.69
0900	4901	C	E										X		U		N	1		391,702.00
0900	4901	C	E										X		U		N	1		631,713.70
0900	4901	C	E										X		U		N	1		186,405,691.40
0900	4902	D	E					MAND	NEW				X		U		N		N	-208,662,795.82
0900	4902	C	E					MAND	NEW				X		U		N		N	1,321,693.60
0900	4902	C	E					MAND	NEW				X		U		N		N	57,054,537.67
0900	4902	C	E					MAND	BAL				X		U		N		N	176,449,922.37
0900	4902	C	E					MAND	NEW				X		U		N		N	208,520,481.11
0900	4902	C	E					MAND	NEW				X		U		N		N	3,029,376,097.04
0900	4981	C	E										X		U		N			23.30
0900	4982	C	E					MAND					X		U		N	1	N	35,425.60
Sub-total, 0900																				3,325,795,125.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Special Benefits**
Treasury Account: **Special Benefits**
Budget Account ID: **012-15-1521** Treasury Account ID: **16- - /X -1521 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1000	4201	D	B												U		N	1		1,464,508,270.31
1000	4251	D	B			F		MAND					X		U		N	1		2,060,086.14
1000	4801	C	B										X		U		N	1		-34,948,463.17
1000	4801	C	B										X		U		N	1		-6,069,092.98
1000	4801	D	B										X		U		N	1		413,097.72
1000	4802	C	B					MAND	NEW				X		U		N	1	N	-324,835.02
1000	4901	C	B										X		U		N	1		-134,784,452.77
1000	4901	C	B										X		U		N	1		-588,538.04
1000	4901	C	B										X		U		N	1		-249,387.29
1000	4901	C	B										X		U		N	1		-212,698.69
1000	4901	C	B										X		U		N	1		-10,387.15
Sub-total, 1000																				1,289,793,599.06
1021	4871	D	E										X		U		N			5,029,230.42
1021	4971	D	E										X		U		N			36,851.17
Sub-total, 1021																				5,066,081.59
1033	4972	D	E			X		MAND					X		U		N			2,989.66
1050 , Unob Bal: Unobligated balance (total)																				1,294,862,670.31
1200	4119	D	E	P				MAND					X		U		N	1		210,000,000.00
1260 , BA: Mand: Appropriation (total)																				210,000,000.00
1800	4252	D	E			X		MAND					X		U		N			3,038,868,933.58
1801	4251	D	B			F		MAND					X		U		N	1		-2,060,086.14
1801	4251	D	E			F		MAND					X		U		N	1		2,363,628.67
Sub-total, 1801																				303,542.53
1850 , BA: Mand: Spending auth: Total																				3,039,172,476.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Special Benefits**
Treasury Account: **Special Benefits**
Budget Account ID: **012-15-1521** Treasury Account ID: **16- - /X -1521 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1900 , Budget authority total (disc. and mand.)																				3,249,172,476.11
1930 , Total budgetary resources avail (disc. and mand.)																				4,544,035,146.42
1941	4450	C	E												U		N	1		30,489.27
1941	4450	C	E												U		N	1		38,581.97
1941	4610	C	E		A										U		N	1		1,218,170,949.61
Sub-total, 1941																				1,218,240,020.85

Change in Obl Bal

3000	4801	D	B										X		U		N	1		-413,097.72
3000	4801	C	B										X		U		N	1		6,069,092.98
3000	4801	C	B										X		U		N	1		34,948,463.17
3000	4901	C	B										X		U		N	1		10,387.15
3000	4901	C	B										X		U		N	1		212,698.69
3000	4901	C	B										X		U		N	1		249,387.29
3000	4901	C	B										X		U		N	1		588,538.04
3000	4901	C	B										X		U		N	1		134,784,452.77
Sub-total, 3000																				176,449,922.37
3010	4801	C	B										X		U		N	1		-34,948,463.17
3010	4801	C	B										X		U		N	1		-6,069,092.98
3010	4801	D	B										X		U		N	1		413,097.72
3010	4801	D	E										X		U		N	1		-413,097.72
3010	4801	C	E										X		U		N	1		6,069,093.44
3010	4801	C	E										X		U		N	1		39,374,592.32
3010	4802	C	B					MAND	NEW				X		U		N	1	N	-324,835.02
3010	4802	C	E					MAND	NEW				X		U		N	1	N	764,731.45
3010	4881	C	E										X		U		N			15,510.58
3010	4881	C	E										X		U		N			5,011,475.08
3010	4901	C	B										X		U		N	1		-134,784,452.77
3010	4901	C	B										X		U		N	1		-588,538.04
3010	4901	C	B										X		U		N	1		-249,387.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Special Benefits**
Treasury Account: **Special Benefits**
Budget Account ID: **012-15-1521** Treasury Account ID: **16- - /X -1521 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4901	C	B										X		U		N	1		-212,698.69
3010	4901	C	B										X		U		N	1		-10,387.15
3010	4901	C	E										X		U		N	1		10,387.15
3010	4901	C	E										X		U		N	1		212,698.69
3010	4901	C	E										X		U		N	1		391,702.00
3010	4901	C	E										X		U		N	1		631,713.70
3010	4901	C	E										X		U		N	1		186,405,691.40
3010	4902	D	E					MAND	NEW				X		U		N		N	-208,662,795.82
3010	4902	C	E					MAND	NEW				X		U		N		N	1,321,693.60
3010	4902	C	E					MAND	NEW				X		U		N		N	57,054,537.67
3010	4902	C	E					MAND	BAL				X		U		N		N	176,449,922.37
3010	4902	C	E					MAND	NEW				X		U		N		N	208,520,481.11
3010	4902	C	E					MAND	NEW				X		U		N		N	3,029,376,097.04
3010	4981	C	E										X		U		N			23.30
3010	4982	C	E					MAND					X		U		N	1	N	35,425.60
Sub-total, 3010																				3,325,795,125.57
3020	4802	C	B					MAND	NEW				X		U		N	1	N	324,835.02
3020	4802	C	E					MAND	NEW				X		U		N	1	N	-764,731.45
3020	4902	C	E					MAND	NEW				X		U		N		N	-3,029,376,097.04
3020	4902	C	E					MAND	NEW				X		U		N		N	-208,520,481.11
3020	4902	C	E					MAND	BAL				X		U		N		N	-176,449,922.37
3020	4902	C	E					MAND	NEW				X		U		N		N	-57,054,537.67
3020	4902	C	E					MAND	NEW				X		U		N		N	-1,321,693.60
3020	4902	D	E					MAND	NEW				X		U		N		N	208,662,795.82
3020	4982	C	E					MAND					X		U		N	1	N	-35,425.60
Sub-total, 3020																				-3,264,535,258.00
3040	4871	D	E										X		U		N			-5,029,230.42
3040	4971	D	E										X		U		N			-36,851.17
Sub-total, 3040																				-5,066,081.59
3050	4801	D	E												U		N	1		-413,097.72
3050	4801	C	E												U		N	1		6,069,093.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Special Benefits**
Treasury Account: **Special Benefits**
Budget Account ID: **012-15-1521** Treasury Account ID: **16- - /X -1521 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												U		N	1		39,374,592.32
3050	4871	D	E												U		N			-5,029,230.42
3050	4881	C	E												U		N			15,510.58
3050	4881	C	E												U		N			5,011,475.08
3050	4901	C	E												U		N	1		10,387.15
3050	4901	C	E												U		N	1		212,698.69
3050	4901	C	E												U		N	1		391,702.00
3050	4901	C	E												U		N	1		631,713.70
3050	4901	C	E												U		N	1		186,405,691.40
3050	4971	D	E												U		N			-36,851.17
3050	4981	C	E												U		N			23.30
Sub-total, 3050																				232,643,708.35
3060	4251	D	B			F		MAND					X		U		N	1		-2,060,086.14
3070	4251	D	B			F		MAND					X		U		N	1		2,060,086.14
3070	4251	D	E			F		MAND					X		U		N	1		-2,363,628.67
Sub-total, 3070																				-303,542.53
3090	4251	D	E			F		MAND							U		N	1		-2,363,628.67
3100 , Memo: Obligated balance, start of year																				174,389,836.23
3200 , Memo: Obligated balance, end of year																				230,280,079.68

BA & O, Net

4090 , Mand: Budget authority, gross																				3,249,172,476.11
4100	4802	C	B					MAND	NEW				X		U		N	1	N	-324,835.02
4100	4802	C	E					MAND	NEW				X		U		N	1	N	764,731.45
4100	4902	D	E					MAND	NEW				X		U		N		N	-208,662,795.82
4100	4902	C	E					MAND	NEW				X		U		N		N	1,321,693.60
4100	4902	C	E					MAND	NEW				X		U		N		N	57,054,537.67
4100	4902	C	E					MAND	NEW				X		U		N		N	208,520,481.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Special Benefits**
Treasury Account: **Special Benefits**
Budget Account ID: **012-15-1521** Treasury Account ID: **16- - /X -1521 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4100	4902	C	E					MAND	NEW				X		U		N		N	3,029,376,097.04
Sub-total, 4100																				3,088,049,910.03
4101	4902	C	E					MAND	BAL				X		U		N		N	176,449,922.37
4101	4982	C	E					MAND					X		U		N	1	N	35,425.60
Sub-total, 4101																				176,485,347.97
4110	4802	C	B					MAND	NEW				X		U		N	1	N	-324,835.02
4110	4802	C	E					MAND	NEW				X		U		N	1	N	764,731.45
4110	4902	D	E					MAND	NEW				X		U		N		N	-208,662,795.82
4110	4902	C	E					MAND	NEW				X		U		N		N	1,321,693.60
4110	4902	C	E					MAND	NEW				X		U		N		N	57,054,537.67
4110	4902	C	E					MAND	BAL				X		U		N		N	176,449,922.37
4110	4902	C	E					MAND	NEW				X		U		N		N	208,520,481.11
4110	4902	C	E					MAND	NEW				X		U		N		N	3,029,376,097.04
4110	4982	C	E					MAND					X		U		N	1	N	35,425.60
Sub-total, 4110																				3,264,535,258.00
4123	4252	D	E			X		MAND					X		U		N			-3,038,868,933.58
4123	4972	D	E			X		MAND					X		U		N			-2,989.66
Sub-total, 4123																				-3,038,871,923.24
4130 , Mand: Offsets against gross BA and outlays (total)																				-3,038,871,923.24
4140	4251	D	B			F		MAND					X		U		N	1		2,060,086.14
4140	4251	D	E			F		MAND					X		U		N	1		-2,363,628.67
Sub-total, 4140																				-303,542.53
4143	4972	D	E			X		MAND					X		U		N			2,989.66
4150 , Mand: Additional offsets against BA only (total)																				-300,552.87
4160 , Mand: Budget authority, net																				210,000,000.00
4170 , Mand: Outlays, net																				225,663,334.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Special Benefits**
Treasury Account: **Special Benefits**
Budget Account ID: **012-15-1521** Treasury Account ID: **16- - /X -1521 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4180 , Budget authority, net (disc. and mand.)																				210,000,000.00
4190 , Outlays, net (disc. and mand.)																				225,663,334.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Account Total, Special Benefits**
Treasury Account:
Budget Account ID: **012-15-1521** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount

Program Activity Total Obligations

0900	, Total new obligations	3,325,795,125.57

Budgetary Resources

1000	, Unob Bal: Brought forward, Oct 1	1,289,793,599.06
1021	, Unob Bal: Recov of prior year unpaid obligations	5,066,081.59
1033	, Unob Bal: Recov of prior year paid obligations	2,989.66
1050	, Unob Bal: Unobligated balance (total)	1,294,862,670.31
1200	, BA: Mand: Appropriation	210,000,000.00
1260	, BA: Mand: Appropriation (total)	210,000,000.00
1800	, BA: Mand: Spending auth: Collected	3,038,868,933.58
1801	, BA: Mand: Spending auth: Chng uncoll pymts Fed src	303,542.53
1850	, BA: Mand: Spending auth: Total	3,039,172,476.11
1900	, Budget authority total (disc. and mand.)	3,249,172,476.11
1930	, Total budgetary resources avail (disc. and mand.)	4,544,035,146.42
1941	, Unob Bal: Memo: Unexpired unob bal, EOY	1,218,240,020.85

Change in Obl Bal

3000	, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	176,449,922.37
3010	, Ob Bal: New obligations: Unexpired accounts	3,325,795,125.57
3020	, Ob Bal: Outlays (gross)	-3,264,535,258.00
3040	, Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,066,081.59
3050	, Ob Bal: EOY: Unpaid obligations	232,643,708.35
3060	, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,060,086.14
3070	, Ob Bal: Change, uncoll pymt, Fed src, unexp	-303,542.53
3090	, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,363,628.67
3100	, Memo: Obligated balance, start of year	174,389,836.23
3200	, Memo: Obligated balance, end of year	230,280,079.68

BA & O, Net

4090	, Mand: Budget authority, gross	3,249,172,476.11
4100	, Mand: Outlays from new authority	3,088,049,910.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Account Total, Special Benefits**
Treasury Account:
Budget Account ID: **012-15-1521** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4101 ,	Mand: Outlays from balances																			176,485,347.97
4110 ,	Mand: Outlays, gross (total)																			3,264,535,258.00
4123 ,	Mand: Offsets, BA and OL: Collections, nonFed srcs																			-3,038,871,923.24
4130 ,	Mand: Offsets against gross BA and outlays (total)																			-3,038,871,923.24
4140 ,	Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			-303,542.53
4143 ,	Mand: Offset, BA: Recov, prior year paid obs, unex																			2,989.66
4150 ,	Mand: Additional offsets against BA only (total)																			-300,552.87
4160 ,	Mand: Budget authority, net																			210,000,000.00
4170 ,	Mand: Outlays, net																			225,663,334.76
4180 ,	Budget authority, net (disc. and mand.)																			210,000,000.00
4190 ,	Outlays, net (disc. and mand.)																			225,663,334.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Energy Employees Occupational Illness Compensation Fund**
Treasury Account: **Energy Employees Occupational Illness Compensation Fund**
Budget Account ID: **012-15-1523** Treasury Account ID: **16- - /X -1523 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	1		-31,482,059.51
0900	4901	C	E										X		U		N	1		27,466,342.58
0900	4902	C	E					MAND	BAL				X		U		N		N	31,482,059.51
0900	4902	C	E					MAND	NEW				X		U		N		N	1,069,285,210.92
Sub-total, 0900																				1,096,751,553.50
Budgetary Resources																				
1000	4201	D	B												U		N	1		31,482,059.51
1000	4901	C	B										X		U		N	1		-31,482,059.51
Sub-total, 1000																				0.00
1050 , Unob Bal: Unobligated balance (total)																				0.00
1200	4119	D	E	P				MAND					X		U		N	1		1,110,000,000.00
1200	4391	C	E					MAND					X		U		N	1	N	-13,623,585.38
Sub-total, 1200																				1,096,376,414.62
1260 , BA: Mand: Appropriation (total)																				1,096,376,414.62
1800	4273	D	E					MAND					X		U		N	1	N	375,138.88
1850 , BA: Mand: Spending auth: Total																				375,138.88
1900 , Budget authority total (disc. and mand.)																				1,096,751,553.50
1930 , Total budgetary resources avail (disc. and mand.)																				1,096,751,553.50
Change in Obl Bal																				
3000	4901	C	B										X		U		N	1		31,482,059.51
3010	4901	C	B										X		U		N	1		-31,482,059.51
3010	4901	C	E										X		U		N	1		27,466,342.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Energy Employees Occupational Illness Compensation Fund**
Treasury Account: **Energy Employees Occupational Illness Compensation Fund**
Budget Account ID: **012-15-1523** Treasury Account ID: **16- - /X -1523 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4902	C	E					MAND	BAL				X		U		N		N	31,482,059.51
3010	4902	C	E					MAND	NEW				X		U		N		N	1,069,285,210.92
Sub-total, 3010																				1,096,751,553.50
3020	4902	C	E					MAND	NEW				X		U		N		N	-1,069,285,210.92
3020	4902	C	E					MAND	BAL				X		U		N		N	-31,482,059.51
Sub-total, 3020																				-1,100,767,270.43
3050	4901	C	E												U		N	1		27,466,342.58
3100 , Memo: Obligated balance, start of year																				31,482,059.51
3200 , Memo: Obligated balance, end of year																				27,466,342.58

BA & O, Net

4090 , Mand: Budget authority, gross																				1,096,751,553.50
4100	4902	C	E					MAND	NEW				X		U		N		N	1,069,285,210.92
4101	4902	C	E					MAND	BAL				X		U		N		N	31,482,059.51
4110	4902	C	E					MAND	BAL				X		U		N		N	31,482,059.51
4110	4902	C	E					MAND	NEW				X		U		N		N	1,069,285,210.92
Sub-total, 4110																				1,100,767,270.43
4121	4273	D	E					MAND					X		U		N	1	N	-375,138.88
4130 , Mand: Offsets against gross BA and outlays (total)																				-375,138.88
4160 , Mand: Budget authority, net																				1,096,376,414.62
4170 , Mand: Outlays, net																				1,100,392,131.55
4180 , Budget authority, net (disc. and mand.)																				1,096,376,414.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Energy Employees Occupational Illness Compensation Fund**
Treasury Account: **Energy Employees Occupational Illness Compensation Fund**
Budget Account ID: **012-15-1523** Treasury Account ID: **16- - /X -1523 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190 , Outlays, net (disc. and mand.)																				1,100,392,131.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Account Total, Energy Employees Occupational Illness Compensation Fund**
Treasury Account:
Budget Account ID: **012-15-1523** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900 , Total new obligations																				1,096,751,553.50
Budgetary Resources																				
1000 , Unob Bal: Brought forward, Oct 1																				0.00
1050 , Unob Bal: Unobligated balance (total)																				0.00
1200 , BA: Mand: Appropriation																				1,096,376,414.62
1260 , BA: Mand: Appropriation (total)																				1,096,376,414.62
1800 , BA: Mand: Spending auth: Collected																				375,138.88
1850 , BA: Mand: Spending auth: Total																				375,138.88
1900 , Budget authority total (disc. and mand.)																				1,096,751,553.50
1930 , Total budgetary resources avail (disc. and mand.)																				1,096,751,553.50
Change in Obl Bal																				
3000 , Ob Bal: SOY: Unpaid obs brought fwd, Oct 1																				31,482,059.51
3010 , Ob Bal: New obligations: Unexpired accounts																				1,096,751,553.50
3020 , Ob Bal: Outlays (gross)																				-1,100,767,270.43
3050 , Ob Bal: EOY: Unpaid obligations																				27,466,342.58
3100 , Memo: Obligated balance, start of year																				31,482,059.51
3200 , Memo: Obligated balance, end of year																				27,466,342.58
BA & O, Net																				
4090 , Mand: Budget authority, gross																				1,096,751,553.50
4100 , Mand: Outlays from new authority																				1,069,285,210.92
4101 , Mand: Outlays from balances																				31,482,059.51
4110 , Mand: Outlays, gross (total)																				1,100,767,270.43
4121 , Mand: Offsets, BA and OL: Collect, int, Fed secur																				-375,138.88
4130 , Mand: Offsets against gross BA and outlays (total)																				-375,138.88
4160 , Mand: Budget authority, net																				1,096,376,414.62
4170 , Mand: Outlays, net																				1,100,392,131.55
4180 , Budget authority, net (disc. and mand.)																				1,096,376,414.62
4190 , Outlays, net (disc. and mand.)																				1,100,392,131.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Administrative Expenses, Energy Employees Occupational Illness C**
Treasury Account: **Administrative Expenses, Energy Employees Occupational Illness C**
Budget Account ID: **012-15-1524** Treasury Account ID: **16- - /X -1524 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-20,463,609.90
0900	4801	C	B										X		U		N	1		-8,452,127.98
0900	4801	C	B										X		U		N	1		-34,677.07
0900	4801	C	B										X		U		N	1		-30,799.29
0900	4801	C	B										X		U		N	1		-10,572.33
0900	4801	C	E										X		U		N	1		9,255.66
0900	4801	C	E										X		U		N	1		11,293.55
0900	4801	C	E										X		U		N	1		30,799.29
0900	4801	C	E										X		U		N	1		32,621.40
0900	4801	C	E										X		U		N	1		8,687,629.89
0900	4801	C	E										X		U		N	1		13,342,462.96
0900	4802	C	B					MAND	NEW				X		U		N	1	N	-2,553,475.53
0900	4802	C	B					MAND	NEW				X		U		N	1	N	-903,419.53
0900	4802	C	B					MAND	NEW				X		U		N	1	N	-41,977.69
0900	4802	C	B					MAND	NEW				X		U		N	1	N	-37,580.78
0900	4802	C	E					MAND	NEW				X		U		N	1	N	39,153.88
0900	4802	C	E					MAND	NEW				X		U		N	1	N	39,153.88
0900	4802	C	E					MAND	NEW				X		U		N	1	N	2,888,841.17
0900	4802	C	E					MAND	NEW				X		U		N	1	N	4,694,316.06
0900	4881	C	E										X		U		N			1,110.94
0900	4881	C	E										X		U		N			2,496.90
0900	4881	C	E										X		U		N			3,443.80
0900	4881	C	E										X		U		N			446,931.54
0900	4901	C	B										X		U		N	1		-1,971,879.46
0900	4901	C	B										X		U		N	1		-1,417,692.94
0900	4901	C	B										X		U		N	1		-23,634.10
0900	4901	C	B										X		U		N	1		-4,028.51
0900	4901	D	B										X		U		N	1		13,701.96
0900	4901	D	B										X		U		N	1		31,770.80
0900	4901	D	E										X		U		N	1		-13,701.96
0900	4901	C	E										X		U		N	1		3,792.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Administrative Expenses, Energy Employees Occupational Illness C**
Treasury Account: **Administrative Expenses, Energy Employees Occupational Illness C**
Budget Account ID: **012-15-1524** Treasury Account ID: **16- - /X -1524 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4901	C	E										X		U		N	1		18,180.28
0900	4901	C	E										X		U		N	1		20,228.05
0900	4901	C	E										X		U		N	1		115,272.74
0900	4901	C	E										X		U		N	1		1,720,511.69
0900	4901	C	E										X		U		N	1		1,720,570.62
0900	4902	D	E					MAND	NEW				X		U		N		N	-147,043.54
0900	4902	C	E					MAND	NEW				X		U		N		N	59,478.38
0900	4902	C	E					MAND	NEW				X		U		N		N	596,053.51
0900	4902	C	E					MAND	NEW				X		U		N		N	622,479.09
0900	4902	C	E					MAND	BAL				X		U		N		N	20,654,815.34
0900	4902	C	E					MAND	NEW				X		U		N		N	50,265,153.94
0900	4902	C	E					MAND	NEW				X		U		N		N	51,408,432.74
0900	4982	C	E					MAND					X		U		N	1	N	6,622.87
0900	4982	C	E					MAND					X		U		N	1	N	7,898.55
0900	4982	C	E					MAND					X		U		N	1	N	96,405.17
0900	4982	C	E					MAND					X		U		N	1	N	656,201.13
Sub-total, 0900																				122,140,859.34

Budgetary Resources

1000	4201	D	B												U		N	1		39,140,330.58
1000	4801	C	B										X		U		N	1		-20,463,609.90
1000	4801	C	B										X		U		N	1		-8,452,127.98
1000	4801	C	B										X		U		N	1		-34,677.07
1000	4801	C	B										X		U		N	1		-30,799.29
1000	4801	C	B										X		U		N	1		-10,572.33
1000	4802	C	B					MAND	NEW				X		U		N	1	N	-2,553,475.53
1000	4802	C	B					MAND	NEW				X		U		N	1	N	-903,419.53
1000	4802	C	B					MAND	NEW				X		U		N	1	N	-41,977.69
1000	4802	C	B					MAND	NEW				X		U		N	1	N	-37,580.78
1000	4901	C	B										X		U		N	1		-1,971,879.46
1000	4901	C	B										X		U		N	1		-1,417,692.94
1000	4901	C	B										X		U		N	1		-23,634.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Administrative Expenses, Energy Employees Occupational Illness C**
Treasury Account: **Administrative Expenses, Energy Employees Occupational Illness C**
Budget Account ID: **012-15-1524** Treasury Account ID: **16- - /X -1524 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1000	4901	C	B										X		U		N	1		-4,028.51
1000	4901	D	B										X		U		N	1		13,701.96
1000	4901	D	B										X		U		N	1		31,770.80
Sub-total, 1000																				3,240,328.23
1021	4871	D	E										X		U		N			958,270.68
1021	4971	D	E										X		U		N			52,866.09
Sub-total, 1021																				1,011,136.77
1033	4972	D	E			X		MAND					X		U		N			47,026.97
1050 , Unob Bal: Unobligated balance (total)																				4,298,491.97
1200	4119	D	E	P				MAND					X		U		N	1		133,946,000.00
1200	4391	C	E					MAND					X		U		N	1	N	-302,976.85
Sub-total, 1200																				133,643,023.15
1230	4392	C	E	P				MAND		SEQ			X		U		N	1	N	-12,694,702.00
1260 , BA: Mand: Appropriation (total)																				120,948,321.15
1900 , Budget authority total (disc. and mand.)																				120,948,321.15
1930 , Total budgetary resources avail (disc. and mand.)																				125,246,813.12
1941	4450	C	E												U		N	1		1,440,021.97
1941	4510	C	E		A										U		N	1		1,299,053.00
1941	4610	C	E		A										U		N	1		366,878.81
Sub-total, 1941																				3,105,953.78

Change in Obl Bal

3000	4801	C	B										X		U		N	1		10,572.33
3000	4801	C	B										X		U		N	1		30,799.29
3000	4801	C	B										X		U		N	1		34,677.07
3000	4801	C	B										X		U		N	1		8,452,127.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Administrative Expenses, Energy Employees Occupational Illness C**
Treasury Account: **Administrative Expenses, Energy Employees Occupational Illness C**
Budget Account ID: **012-15-1524** Treasury Account ID: **16- - /X -1524 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		20,463,609.90
3000	4901	D	B										X		U		N	1		-31,770.80
3000	4901	D	B										X		U		N	1		-13,701.96
3000	4901	C	B										X		U		N	1		4,028.51
3000	4901	C	B										X		U		N	1		23,634.10
3000	4901	C	B										X		U		N	1		1,417,692.94
3000	4901	C	B										X		U		N	1		1,971,879.46
Sub-total, 3000																				32,363,548.82
3010	4801	C	B										X		U		N	1		-20,463,609.90
3010	4801	C	B										X		U		N	1		-8,452,127.98
3010	4801	C	B										X		U		N	1		-34,677.07
3010	4801	C	B										X		U		N	1		-30,799.29
3010	4801	C	B										X		U		N	1		-10,572.33
3010	4801	C	E										X		U		N	1		9,255.66
3010	4801	C	E										X		U		N	1		11,293.55
3010	4801	C	E										X		U		N	1		30,799.29
3010	4801	C	E										X		U		N	1		32,621.40
3010	4801	C	E										X		U		N	1		8,687,629.89
3010	4801	C	E										X		U		N	1		13,342,462.96
3010	4802	C	B					MAND	NEW				X		U		N	1	N	-2,553,475.53
3010	4802	C	B					MAND	NEW				X		U		N	1	N	-903,419.53
3010	4802	C	B					MAND	NEW				X		U		N	1	N	-41,977.69
3010	4802	C	B					MAND	NEW				X		U		N	1	N	-37,580.78
3010	4802	C	E					MAND	NEW				X		U		N	1	N	39,153.88
3010	4802	C	E					MAND	NEW				X		U		N	1	N	39,153.88
3010	4802	C	E					MAND	NEW				X		U		N	1	N	2,888,841.17
3010	4802	C	E					MAND	NEW				X		U		N	1	N	4,694,316.06
3010	4881	C	E										X		U		N			1,110.94
3010	4881	C	E										X		U		N			2,496.90
3010	4881	C	E										X		U		N			3,443.80
3010	4881	C	E										X		U		N			446,931.54
3010	4901	C	B										X		U		N	1		-1,971,879.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Administrative Expenses, Energy Employees Occupational Illness C**
Treasury Account: **Administrative Expenses, Energy Employees Occupational Illness C**
Budget Account ID: **012-15-1524** Treasury Account ID: **16- - /X -1524 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4901	C	B										X		U		N	1		-1,417,692.94
3010	4901	C	B										X		U		N	1		-23,634.10
3010	4901	C	B										X		U		N	1		-4,028.51
3010	4901	D	B										X		U		N	1		13,701.96
3010	4901	D	B										X		U		N	1		31,770.80
3010	4901	D	E										X		U		N	1		-13,701.96
3010	4901	C	E										X		U		N	1		3,792.17
3010	4901	C	E										X		U		N	1		18,180.28
3010	4901	C	E										X		U		N	1		20,228.05
3010	4901	C	E										X		U		N	1		115,272.74
3010	4901	C	E										X		U		N	1		1,720,511.69
3010	4901	C	E										X		U		N	1		1,720,570.62
3010	4902	D	E					MAND	NEW				X		U		N		N	-147,043.54
3010	4902	C	E					MAND	NEW				X		U		N		N	59,478.38
3010	4902	C	E					MAND	NEW				X		U		N		N	596,053.51
3010	4902	C	E					MAND	NEW				X		U		N		N	622,479.09
3010	4902	C	E					MAND	BAL				X		U		N		N	20,654,815.34
3010	4902	C	E					MAND	NEW				X		U		N		N	50,265,153.94
3010	4902	C	E					MAND	NEW				X		U		N		N	51,408,432.74
3010	4982	C	E					MAND					X		U		N	1	N	6,622.87
3010	4982	C	E					MAND					X		U		N	1	N	7,898.55
3010	4982	C	E					MAND					X		U		N	1	N	96,405.17
3010	4982	C	E					MAND					X		U		N	1	N	656,201.13
Sub-total, 3010																				122,140,859.34
3020	4802	C	B					MAND	NEW				X		U		N	1	N	37,580.78
3020	4802	C	B					MAND	NEW				X		U		N	1	N	41,977.69
3020	4802	C	B					MAND	NEW				X		U		N	1	N	903,419.53
3020	4802	C	B					MAND	NEW				X		U		N	1	N	2,553,475.53
3020	4802	C	E					MAND	NEW				X		U		N	1	N	-4,694,316.06
3020	4802	C	E					MAND	NEW				X		U		N	1	N	-2,888,841.17
3020	4802	C	E					MAND	NEW				X		U		N	1	N	-39,153.88
3020	4802	C	E					MAND	NEW				X		U		N	1	N	-39,153.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Administrative Expenses, Energy Employees Occupational Illness C**
Treasury Account: **Administrative Expenses, Energy Employees Occupational Illness C**
Budget Account ID: **012-15-1524** Treasury Account ID: **16- - /X -1524 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4902	C	E					MAND	NEW				X		U		N		N	-51,408,432.74
3020	4902	C	E					MAND	NEW				X		U		N		N	-50,265,153.94
3020	4902	C	E					MAND	BAL				X		U		N		N	-20,654,815.34
3020	4902	C	E					MAND	NEW				X		U		N		N	-622,479.09
3020	4902	C	E					MAND	NEW				X		U		N		N	-596,053.51
3020	4902	C	E					MAND	NEW				X		U		N		N	-59,478.38
3020	4902	D	E					MAND	NEW				X		U		N		N	147,043.54
3020	4982	C	E					MAND					X		U		N	1	N	-656,201.13
3020	4982	C	E					MAND					X		U		N	1	N	-96,405.17
3020	4982	C	E					MAND					X		U		N	1	N	-7,898.55
3020	4982	C	E					MAND					X		U		N	1	N	-6,622.87
Sub-total, 3020																				-128,351,508.64
3040	4871	D	E										X		U		N			-958,270.68
3040	4971	D	E										X		U		N			-52,866.09
Sub-total, 3040																				-1,011,136.77
3050	4801	C	E												U		N	1		9,255.66
3050	4801	C	E												U		N	1		11,293.55
3050	4801	C	E												U		N	1		30,799.29
3050	4801	C	E												U		N	1		32,621.40
3050	4801	C	E												U		N	1		8,687,629.89
3050	4801	C	E												U		N	1		13,342,462.96
3050	4871	D	E												U		N			-958,270.68
3050	4881	C	E												U		N			1,110.94
3050	4881	C	E												U		N			2,496.90
3050	4881	C	E												U		N			3,443.80
3050	4881	C	E												U		N			446,931.54
3050	4901	D	E												U		N	1		-13,701.96
3050	4901	C	E												U		N	1		3,792.17
3050	4901	C	E												U		N	1		18,180.28
3050	4901	C	E												U		N	1		20,228.05
3050	4901	C	E												U		N	1		115,272.74

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Administrative Expenses, Energy Employees Occupational Illness C**
Treasury Account: **Administrative Expenses, Energy Employees Occupational Illness C**
Budget Account ID: **012-15-1524** Treasury Account ID: **16- - /X -1524 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												U		N	1		1,720,511.69
3050	4901	C	E												U		N	1		1,720,570.62
3050	4971	D	E												U		N			-52,866.09
Sub-total, 3050																				25,141,762.75
3100 , Memo: Obligated balance, start of year																				32,363,548.82
3200 , Memo: Obligated balance, end of year																				25,141,762.75

BA & O, Net

4090 , Mand: Budget authority, gross																				120,948,321.15
4100	4802	C	B					MAND	NEW				X		U		N	1	N	-2,553,475.53
4100	4802	C	B					MAND	NEW				X		U		N	1	N	-903,419.53
4100	4802	C	B					MAND	NEW				X		U		N	1	N	-41,977.69
4100	4802	C	B					MAND	NEW				X		U		N	1	N	-37,580.78
4100	4802	C	E					MAND	NEW				X		U		N	1	N	39,153.88
4100	4802	C	E					MAND	NEW				X		U		N	1	N	39,153.88
4100	4802	C	E					MAND	NEW				X		U		N	1	N	2,888,841.17
4100	4802	C	E					MAND	NEW				X		U		N	1	N	4,694,316.06
4100	4902	D	E					MAND	NEW				X		U		N		N	-147,043.54
4100	4902	C	E					MAND	NEW				X		U		N		N	59,478.38
4100	4902	C	E					MAND	NEW				X		U		N		N	596,053.51
4100	4902	C	E					MAND	NEW				X		U		N		N	622,479.09
4100	4902	C	E					MAND	NEW				X		U		N		N	50,265,153.94
4100	4902	C	E					MAND	NEW				X		U		N		N	51,408,432.74
Sub-total, 4100																				106,929,565.58
4101	4902	C	E					MAND	BAL				X		U		N		N	20,654,815.34
4101	4982	C	E					MAND					X		U		N	1	N	6,622.87
4101	4982	C	E					MAND					X		U		N	1	N	7,898.55
4101	4982	C	E					MAND					X		U		N	1	N	96,405.17
4101	4982	C	E					MAND					X		U		N	1	N	656,201.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Administrative Expenses, Energy Employees Occupational Illness C**
Treasury Account: **Administrative Expenses, Energy Employees Occupational Illness C**
Budget Account ID: **012-15-1524** Treasury Account ID: **16- - /X -1524 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 4101																				21,421,943.06
4110	4802	C	B					MAND	NEW				X		U		N	1	N	-2,553,475.53
4110	4802	C	B					MAND	NEW				X		U		N	1	N	-903,419.53
4110	4802	C	B					MAND	NEW				X		U		N	1	N	-41,977.69
4110	4802	C	B					MAND	NEW				X		U		N	1	N	-37,580.78
4110	4802	C	E					MAND	NEW				X		U		N	1	N	39,153.88
4110	4802	C	E					MAND	NEW				X		U		N	1	N	39,153.88
4110	4802	C	E					MAND	NEW				X		U		N	1	N	2,888,841.17
4110	4802	C	E					MAND	NEW				X		U		N	1	N	4,694,316.06
4110	4902	D	E					MAND	NEW				X		U		N		N	-147,043.54
4110	4902	C	E					MAND	NEW				X		U		N		N	59,478.38
4110	4902	C	E					MAND	NEW				X		U		N		N	596,053.51
4110	4902	C	E					MAND	NEW				X		U		N		N	622,479.09
4110	4902	C	E					MAND	BAL				X		U		N		N	20,654,815.34
4110	4902	C	E					MAND	NEW				X		U		N		N	50,265,153.94
4110	4902	C	E					MAND	NEW				X		U		N		N	51,408,432.74
4110	4982	C	E					MAND					X		U		N	1	N	6,622.87
4110	4982	C	E					MAND					X		U		N	1	N	7,898.55
4110	4982	C	E					MAND					X		U		N	1	N	96,405.17
4110	4982	C	E					MAND					X		U		N	1	N	656,201.13
Sub-total, 4110																				128,351,508.64
4123	4972	D	E			X		MAND					X		U		N			-47,026.97
4130 , Mand: Offsets against gross BA and outlays (total)																				-47,026.97
4143	4972	D	E			X		MAND					X		U		N			47,026.97
4150 , Mand: Additional offsets against BA only (total)																				47,026.97
4160 , Mand: Budget authority, net																				120,948,321.15
4170 , Mand: Outlays, net																				128,304,481.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Administrative Expenses, Energy Employees Occupational Illness C**
Treasury Account: **Administrative Expenses, Energy Employees Occupational Illness C**
Budget Account ID: **012-15-1524** Treasury Account ID: **16- - /X -1524 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4180 , Budget authority, net (disc. and mand.)																				120,948,321.15
4190 , Outlays, net (disc. and mand.)																				128,304,481.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Account Total, Administrative Expenses, Energy Employees Occupational Illness C**
Treasury Account:
Budget Account ID: **012-15-1524** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount

Program Activity Total Obligations

0900	, Total new obligations	122,140,859.34

Budgetary Resources

1000	, Unob Bal: Brought forward, Oct 1	3,240,328.23
1021	, Unob Bal: Recov of prior year unpaid obligations	1,011,136.77
1033	, Unob Bal: Recov of prior year paid obligations	47,026.97
1050	, Unob Bal: Unobligated balance (total)	4,298,491.97
1200	, BA: Mand: Appropriation	133,643,023.15
1230	, BA: Mand: New\Unob bal of approps perm reduced	-12,694,702.00
1260	, BA: Mand: Appropriation (total)	120,948,321.15
1900	, Budget authority total (disc. and mand.)	120,948,321.15
1930	, Total budgetary resources avail (disc. and mand.)	125,246,813.12
1941	, Unob Bal: Memo: Unexpired unob bal, EOY	3,105,953.78

Change in Obl Bal

3000	, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	32,363,548.82
3010	, Ob Bal: New obligations: Unexpired accounts	122,140,859.34
3020	, Ob Bal: Outlays (gross)	-128,351,508.64
3040	, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,011,136.77
3050	, Ob Bal: EOY: Unpaid obligations	25,141,762.75
3100	, Memo: Obligated balance, start of year	32,363,548.82
3200	, Memo: Obligated balance, end of year	25,141,762.75

BA & O, Net

4090	, Mand: Budget authority, gross	120,948,321.15
4100	, Mand: Outlays from new authority	106,929,565.58
4101	, Mand: Outlays from balances	21,421,943.06
4110	, Mand: Outlays, gross (total)	128,351,508.64
4123	, Mand: Offsets, BA and OL: Collections, nonFed srcs	-47,026.97
4130	, Mand: Offsets against gross BA and outlays (total)	-47,026.97
4143	, Mand: Offset, BA: Recov, prior year paid obs, unex	47,026.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Account Total, Administrative Expenses, Energy Employees Occupational Illness C**
Treasury Account:
Budget Account ID: **012-15-1524** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4150 ,	Mand: Additional offsets against BA only (total)																			47,026.97
4160 ,	Mand: Budget authority, net																			120,948,321.15
4170 ,	Mand: Outlays, net																			128,304,481.67
4180 ,	Budget authority, net (disc. and mand.)																			120,948,321.15
4190 ,	Outlays, net (disc. and mand.)																			128,304,481.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Special Benefits for Disabled Coal Miners**
Treasury Account: **Special Benefits for Disabled Coal Miners**
Budget Account ID: **012-15-0169** Treasury Account ID: **16- - /X -0169 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-879,634.94
0900	4801	C	B										X		U		N	1		-152,044.22
0900	4801	C	E										X		U		N	1		154,789.16
0900	4801	C	E										X		U		N	1		969,436.32
0900	4802	C	B					MAND	NEW				X		U		N	1	N	-100,000.00
0900	4802	C	E					MAND	NEW				X		U		N	1	N	157,380.99
0900	4901	C	B										X		U		N	1		-18,676,952.74
0900	4901	C	B										X		U		N	1		-219,763.01
0900	4901	D	B										X		U		N	1		9,915,705.18
0900	4901	D	E										X		U		N	1		-10,964,700.78
0900	4901	C	E										X		U		N	1		485,290.17
0900	4901	C	E										X		U		N	1		18,680,322.90
0900	4902	D	E					MAND	NEW				X		U		N		N	-6,090.50
0900	4902	C	E					MAND	BAL				X		U		N		N	595,752.22
0900	4902	C	E					MAND	NEW				X		U		N		N	4,505,128.80
0900	4902	C	E					MAND	NEW				X		U		N		N	96,448,584.12
0900	4982	C	E					MAND					X		U		N	1	N	5,172.76
Sub-total, 0900																				100,918,376.43

Budgetary Resources

1000	4201	D	B												U		N	1		123,914,941.57
1000	4801	C	B										X		U		N	1		-879,634.94
1000	4801	C	B										X		U		N	1		-152,044.22
1000	4802	C	B					MAND	NEW				X		U		N	1	N	-100,000.00
1000	4901	C	B										X		U		N	1		-18,676,952.74
1000	4901	C	B										X		U		N	1		-219,763.01
1000	4901	D	B										X		U		N	1		9,915,705.18
Sub-total, 1000																				113,802,251.84
1021	4871	D	E										X		U		N			28,383.44

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Special Benefits for Disabled Coal Miners**
Treasury Account: **Special Benefits for Disabled Coal Miners**
Budget Account ID: **012-15-0169** Treasury Account ID: **16- - /X -0169 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1021	4971	D	E										X		U		N			229,497.40
Sub-total, 1021																				257,880.84
1050 , Unob Bal: Unobligated balance (total)																				114,060,132.68
1200	4119	D	E	P				MAND					X		U		N	1		69,302,000.00
1230	4392	C	E	P				MAND		SEQ			X		U		N	1	N	-360,536.00
1260 , BA: Mand: Appropriation (total)																				68,941,464.00
1270	4119	D	E	D				MAND					X		U		N	1		21,000,000.00
1280 , BA: Mand: Advance appropriation (total)																				21,000,000.00
1900 , Budget authority total (disc. and mand.)																				89,941,464.00
1930 , Total budgetary resources avail (disc. and mand.)																				204,001,596.68
1941	4450	C	E												U		N	1		257,881.68
1941	4610	C	E		A										U		N	1		102,825,338.57
Sub-total, 1941																				103,083,220.25

Change in Obl Bal

3000	4801	C	B										X		U		N	1		152,044.22
3000	4801	C	B										X		U		N	1		879,634.94
3000	4901	D	B										X		U		N	1		-9,915,705.18
3000	4901	C	B										X		U		N	1		219,763.01
3000	4901	C	B										X		U		N	1		18,676,952.74
Sub-total, 3000																				10,012,689.73
3010	4801	C	B										X		U		N	1		-879,634.94
3010	4801	C	B										X		U		N	1		-152,044.22
3010	4801	C	E										X		U		N	1		154,789.16
3010	4801	C	E										X		U		N	1		969,436.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Special Benefits for Disabled Coal Miners**
Treasury Account: **Special Benefits for Disabled Coal Miners**
Budget Account ID: **012-15-0169** Treasury Account ID: **16- - /X -0169 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4802	C	B					MAND	NEW				X		U		N	1	N	-100,000.00
3010	4802	C	E					MAND	NEW				X		U		N	1	N	157,380.99
3010	4901	C	B										X		U		N	1		-18,676,952.74
3010	4901	C	B										X		U		N	1		-219,763.01
3010	4901	D	B										X		U		N	1		9,915,705.18
3010	4901	D	E										X		U		N	1		-10,964,700.78
3010	4901	C	E										X		U		N	1		485,290.17
3010	4901	C	E										X		U		N	1		18,680,322.90
3010	4902	D	E					MAND	NEW				X		U		N		N	-6,090.50
3010	4902	C	E					MAND	BAL				X		U		N		N	595,752.22
3010	4902	C	E					MAND	NEW				X		U		N		N	4,505,128.80
3010	4902	C	E					MAND	NEW				X		U		N		N	96,448,584.12
3010	4982	C	E					MAND					X		U		N	1	N	5,172.76
Sub-total, 3010																				100,918,376.43
3020	4802	C	B					MAND	NEW				X		U		N	1	N	100,000.00
3020	4802	C	E					MAND	NEW				X		U		N	1	N	-157,380.99
3020	4902	C	E					MAND	NEW				X		U		N		N	-96,448,584.12
3020	4902	C	E					MAND	NEW				X		U		N		N	-4,505,128.80
3020	4902	C	E					MAND	BAL				X		U		N		N	-595,752.22
3020	4902	D	E					MAND	NEW				X		U		N		N	6,090.50
3020	4982	C	E					MAND					X		U		N	1	N	-5,172.76
Sub-total, 3020																				-101,605,928.39
3040	4871	D	E										X		U		N			-28,383.44
3040	4971	D	E										X		U		N			-229,497.40
Sub-total, 3040																				-257,880.84
3050	4801	C	E												U		N	1		154,789.16
3050	4801	C	E												U		N	1		969,436.32
3050	4871	D	E												U		N			-28,383.44
3050	4901	D	E												U		N	1		-10,964,700.78
3050	4901	C	E												U		N	1		485,290.17
3050	4901	C	E												U		N	1		18,680,322.90

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Special Benefits for Disabled Coal Miners**
Treasury Account: **Special Benefits for Disabled Coal Miners**
Budget Account ID: **012-15-0169** Treasury Account ID: **16- - /X -0169 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4971	D	E												U		N			-229,497.40
Sub-total, 3050																				9,067,256.93
3100 , Memo: Obligated balance, start of year																				10,012,689.73
3200 , Memo: Obligated balance, end of year																				9,067,256.93

BA & O, Net

4090 , Mand: Budget authority, gross																				89,941,464.00
4100	4802	C	B					MAND	NEW				X		U		N	1	N	-100,000.00
4100	4802	C	E					MAND	NEW				X		U		N	1	N	157,380.99
4100	4902	D	E					MAND	NEW				X		U		N		N	-6,090.50
4100	4902	C	E					MAND	NEW				X		U		N		N	4,505,128.80
4100	4902	C	E					MAND	NEW				X		U		N		N	96,448,584.12
Sub-total, 4100																				101,005,003.41
4101	4902	C	E					MAND	BAL				X		U		N		N	595,752.22
4101	4982	C	E					MAND					X		U		N	1	N	5,172.76
Sub-total, 4101																				600,924.98
4110	4802	C	B					MAND	NEW				X		U		N	1	N	-100,000.00
4110	4802	C	E					MAND	NEW				X		U		N	1	N	157,380.99
4110	4902	D	E					MAND	NEW				X		U		N		N	-6,090.50
4110	4902	C	E					MAND	BAL				X		U		N		N	595,752.22
4110	4902	C	E					MAND	NEW				X		U		N		N	4,505,128.80
4110	4902	C	E					MAND	NEW				X		U		N		N	96,448,584.12
4110	4982	C	E					MAND					X		U		N	1	N	5,172.76
Sub-total, 4110																				101,605,928.39
4160 , Mand: Budget authority, net																				89,941,464.00
4170 , Mand: Outlays, net																				101,605,928.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Special Benefits for Disabled Coal Miners**
Treasury Account: **Special Benefits for Disabled Coal Miners**
Budget Account ID: **012-15-0169** Treasury Account ID: **16- - /X -0169 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4180 , Budget authority, net (disc. and mand.)																				89,941,464.00
4190 , Outlays, net (disc. and mand.)																				101,605,928.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Account Total, Special Benefits for Disabled Coal Miners**
Treasury Account:
Budget Account ID: **012-15-0169** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount

Program Activity Total Obligations

0900	, Total new obligations	100,918,376.43

Budgetary Resources

1000	, Unob Bal: Brought forward, Oct 1	113,802,251.84
1021	, Unob Bal: Recov of prior year unpaid obligations	257,880.84
1050	, Unob Bal: Unobligated balance (total)	114,060,132.68
1200	, BA: Mand: Appropriation	69,302,000.00
1230	, BA: Mand: New\Unob bal of approps perm reduced	-360,536.00
1260	, BA: Mand: Appropriation (total)	68,941,464.00
1270	, BA: Mand: Advance appropriation	21,000,000.00
1280	, BA: Mand: Advance appropriation (total)	21,000,000.00
1900	, Budget authority total (disc. and mand.)	89,941,464.00
1930	, Total budgetary resources avail (disc. and mand.)	204,001,596.68
1941	, Unob Bal: Memo: Unexpired unob bal, EOY	103,083,220.25

Change in Obl Bal

3000	, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,012,689.73
3010	, Ob Bal: New obligations: Unexpired accounts	100,918,376.43
3020	, Ob Bal: Outlays (gross)	-101,605,928.39
3040	, Ob Bal: Recov, prior year unpaid obs, unexp accts	-257,880.84
3050	, Ob Bal: EOY: Unpaid obligations	9,067,256.93
3100	, Memo: Obligated balance, start of year	10,012,689.73
3200	, Memo: Obligated balance, end of year	9,067,256.93

BA & O, Net

4090	, Mand: Budget authority, gross	89,941,464.00
4100	, Mand: Outlays from new authority	101,005,003.41
4101	, Mand: Outlays from balances	600,924.98
4110	, Mand: Outlays, gross (total)	101,605,928.39
4160	, Mand: Budget authority, net	89,941,464.00
4170	, Mand: Outlays, net	101,605,928.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Account Total, Special Benefits for Disabled Coal Miners**
Treasury Account:
Budget Account ID: **012-15-0169** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4180	, Budget authority, net (disc. and mand.)																			89,941,464.00
4190	, Outlays, net (disc. and mand.)																			101,605,928.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Panama Canal Commission Compensation Fund**
Treasury Account: **Panama Canal Commission Compensation Fund**
Budget Account ID: **012-15-5155** Treasury Account ID: **16- - /X -5155 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW				X		U		N		N	4,771,621.12
Budgetary Resources																				
1000	4201	D	B												U		N	2		41,641,369.99
1050 , Unob Bal: Unobligated balance (total)																				41,641,369.99
1201	4114	D	E	P				MAND					X		U		N	2		242,424.66
1260 , BA: Mand: Appropriation (total)																				242,424.66
1900 , Budget authority total (disc. and mand.)																				242,424.66
1930 , Total budgetary resources avail (disc. and mand.)																				41,883,794.65
1941	4620	C	E		A										U		N	2		37,112,173.53
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW				X		U		N		N	4,771,621.12
3020	4902	C	E					MAND	NEW				X		U		N		N	-4,771,621.12
3200 , Memo: Obligated balance, end of year																				0.00
BA & O, Net																				
4090 , Mand: Budget authority, gross																				242,424.66
4100	4902	C	E					MAND	NEW				X		U		N		N	4,771,621.12
4110	4902	C	E					MAND	NEW				X		U		N		N	4,771,621.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Panama Canal Commission Compensation Fund**
Treasury Account: **Panama Canal Commission Compensation Fund**
Budget Account ID: **012-15-5155** Treasury Account ID: **16- - /X -5155 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4160 , Mand: Budget authority, net																				242,424.66
4170 , Mand: Outlays, net																				4,771,621.12
4180 , Budget authority, net (disc. and mand.)																				242,424.66
4190 , Outlays, net (disc. and mand.)																				4,771,621.12

Memo Entries

5000	1610	D	B			F					20				U		N			41,641,309.27
5001	1610	D	E			F					20				U		N			37,112,098.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Account Total, Panama Canal Commission Compensation Fund**
Treasury Account:
Budget Account ID: **012-15-5155** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900 , Total new obligations																				4,771,621.12
Budgetary Resources																				
1000 , Unob Bal: Brought forward, Oct 1																				41,641,369.99
1050 , Unob Bal: Unobligated balance (total)																				41,641,369.99
1201 , BA: Mand: Appropriation (special or trust fund)																				242,424.66
1260 , BA: Mand: Appropriation (total)																				242,424.66
1900 , Budget authority total (disc. and mand.)																				242,424.66
1930 , Total budgetary resources avail (disc. and mand.)																				41,883,794.65
1941 , Unob Bal: Memo: Unexpired unob bal, EOY																				37,112,173.53
Change in Obl Bal																				
3010 , Ob Bal: New obligations: Unexpired accounts																				4,771,621.12
3020 , Ob Bal: Outlays (gross)																				-4,771,621.12
3200 , Memo: Obligated balance, end of year																				0.00
BA & O, Net																				
4090 , Mand: Budget authority, gross																				242,424.66
4100 , Mand: Outlays from new authority																				4,771,621.12
4110 , Mand: Outlays, gross (total)																				4,771,621.12
4160 , Mand: Budget authority, net																				242,424.66
4170 , Mand: Outlays, net																				4,771,621.12
4180 , Budget authority, net (disc. and mand.)																				242,424.66
4190 , Outlays, net (disc. and mand.)																				4,771,621.12
Memo Entries																				
5000 , Memo: Invest, SOY: Fed securities: Par value																				41,641,309.27
5001 , Memo: Invest, EOY: Fed securities: Par value																				37,112,098.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Black Lung Disability Trust Fund**
Treasury Account: **Black Lung Disability Trust Fund**
Budget Account ID: **012-15-8144** Treasury Account ID: **16- - /X -8144 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	D	B										X		U		N	7		10,867.53
0900	4901	D	E										X		U		N	7		-1,298.10
0900	4902	C	E					MAND	NEW				X		U		N		N	151,041,717.84
Sub-total, 0900																				151,051,287.27
Budgetary Resources																				
1000	4201	D	B												U		N	7		14,268,009.24
1000	4384	C	B	P				MAND		SEQ			X		U		N	7	N	-38,320.00
1000	4397	C	B	P				MAND					X		U		N	7	N	-14,240,556.77
1000	4901	D	B										X		U		N	7		10,867.53
Sub-total, 1000																				0.00
1033	4972	D	E			X		MAND					X		U		N			15,000,000.00
1050 , Unob Bal: Unobligated balance (total)																				15,000,000.00
1201	4114	D	E	P				MAND					X		U		N	7		440,483,192.09
1203	4384	C	B	P				MAND		SEQ			X		U		N	7	N	38,320.00
1220	4175	C	E	P		F		MAND			16		X		U		N			-188,000,000.00
1234	4397	C	B	P				MAND					X		U		N	7	N	14,240,556.77
1234	4397	C	E	P				MAND					X		U		N	7	N	-59,497,936.96
Sub-total, 1234																				-45,257,380.19
1236	4146	C	E	P				MAND					X		U		N	7	N	-71,212,844.63
1260 , BA: Mand: Appropriation (total)																				136,051,287.27
1400	4141	D	E				T	MAND					X		U		N			910,000,000.00
1422	4146	C	E	B				MAND					X		U		N	7	N	-910,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Black Lung Disability Trust Fund**
Treasury Account: **Black Lung Disability Trust Fund**
Budget Account ID: **012-15-8144** Treasury Account ID: **16- - /X -8144 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1440 , BA: Mand: Borrowing authority (total)																				0.00
1900 , Budget authority total (disc. and mand.)																				136,051,287.27
1930 , Total budgetary resources avail (disc. and mand.)																				151,051,287.27

Change in Obl Bal

3000	4901	D	B										X		U		N	7		-10,867.53
3010	4901	D	B										X		U		N	7		10,867.53
3010	4901	D	E										X		U		N	7		-1,298.10
3010	4902	C	E					MAND	NEW				X		U		N		N	151,041,717.84
Sub-total, 3010																				151,051,287.27
3020	4902	C	E					MAND	NEW				X		U		N		N	-151,041,717.84
3050	4901	D	E												U		N	7		-1,298.10
3100 , Memo: Obligated balance, start of year																				-10,867.53
3200 , Memo: Obligated balance, end of year																				-1,298.10

BA & O, Net

4090 , Mand: Budget authority, gross																				136,051,287.27
4100	4902	C	E					MAND	NEW				X		U		N		N	151,041,717.84
4110	4902	C	E					MAND	NEW				X		U		N		N	151,041,717.84
4123	4972	D	E			X		MAND					X		U		N			-15,000,000.00
4130 , Mand: Offsets against gross BA and outlays (total)																				-15,000,000.00
4143	4972	D	E			X		MAND					X		U		N			15,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Black Lung Disability Trust Fund**
Treasury Account: **Black Lung Disability Trust Fund**
Budget Account ID: **012-15-8144** Treasury Account ID: **16- - /X -8144 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4150 , Mand: Additional offsets against BA only (total)																				15,000,000.00
4160 , Mand: Budget authority, net																				136,051,287.27
4170 , Mand: Outlays, net																				136,041,717.84
4180 , Budget authority, net (disc. and mand.)																				136,051,287.27
4190 , Outlays, net (disc. and mand.)																				136,041,717.84

Memo Entries

5080	2510	C	B			F					20				U		N	7		-4,426,692,915.12
5081	2510	C	E			F					20				U		N	7		-4,355,480,070.49
5082	4145	C	E				T								U		N	7		-910,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Black Lung Disability Trust Fund**
Treasury Account: **Black Lung Disability Trust Fund**
Budget Account ID: **012-15-8144** Treasury Account ID: **16-16- /X -8144 -015-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	7		-11,954,437.73
0900	4901	C	E										X		U		N	7		11,883,929.70
0900	4902	C	E					MAND	BAL				X		U		N		N	11,954,437.73
0900	4902	C	E					MAND	NEW				X		U		N		N	165,463,120.65
Sub-total, 0900																				177,347,050.35
Budgetary Resources																				
1000	4201	D	B												U		N	7		22,923,652.59
1000	4397	C	B	P				MAND					X		U		N	7	N	-10,969,214.86
1000	4901	C	B										X		U		N	7		-11,954,437.73
Sub-total, 1000																				0.00
1050 , Unob Bal: Unobligated balance (total)																				0.00
1221	4175	D	E	P		F		MAND			16		X		U		N			188,000,000.00
1234	4397	C	B	P				MAND					X		U		N	7	N	10,969,214.86
1234	4397	C	E	P				MAND					X		U		N	7	N	-21,622,164.51
Sub-total, 1234																				-10,652,949.65
1260 , BA: Mand: Appropriation (total)																				177,347,050.35
1900 , Budget authority total (disc. and mand.)																				177,347,050.35
1930 , Total budgetary resources avail (disc. and mand.)																				177,347,050.35
Change in Obl Bal																				
3000	4901	C	B										X		U		N	7		11,954,437.73
3010	4901	C	B										X		U		N	7		-11,954,437.73
3010	4901	C	E										X		U		N	7		11,883,929.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Black Lung Disability Trust Fund**
Treasury Account: **Black Lung Disability Trust Fund**
Budget Account ID: **012-15-8144** Treasury Account ID: **16-16- /X -8144 -015-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4902	C	E					MAND	BAL				X		U		N		N	11,954,437.73
3010	4902	C	E					MAND	NEW				X		U		N		N	165,463,120.65
Sub-total, 3010																				177,347,050.35
3020	4902	C	E					MAND	NEW				X		U		N		N	-165,463,120.65
3020	4902	C	E					MAND	BAL				X		U		N		N	-11,954,437.73
Sub-total, 3020																				-177,417,558.38
3050	4901	C	E												U		N	7		11,883,929.70
3100 , Memo: Obligated balance, start of year																				11,954,437.73
3200 , Memo: Obligated balance, end of year																				11,883,929.70

BA & O, Net

4090 , Mand: Budget authority, gross																				177,347,050.35
4100	4902	C	E					MAND	NEW				X		U		N		N	165,463,120.65
4101	4902	C	E					MAND	BAL				X		U		N		N	11,954,437.73
4110	4902	C	E					MAND	BAL				X		U		N		N	11,954,437.73
4110	4902	C	E					MAND	NEW				X		U		N		N	165,463,120.65
Sub-total, 4110																				177,417,558.38
4160 , Mand: Budget authority, net																				177,347,050.35
4170 , Mand: Outlays, net																				177,417,558.38
4180 , Budget authority, net (disc. and mand.)																				177,347,050.35
4190 , Outlays, net (disc. and mand.)																				177,417,558.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Account Total, Black Lung Disability Trust Fund**
Treasury Account:
Budget Account ID: **012-15-8144** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount

Program Activity Total Obligations

0900	, Total new obligations	328,398,337.62

Budgetary Resources

1000	, Unob Bal: Brought forward, Oct 1	0.00
1033	, Unob Bal: Recov of prior year paid obligations	15,000,000.00
1050	, Unob Bal: Unobligated balance (total)	15,000,000.00
1201	, BA: Mand: Appropriation (special or trust fund)	440,483,192.09
1203	, BA: Mand: Appropriation (previously unavailable)	38,320.00
1220	, BA: Mand: Approps transferred to other accounts	-188,000,000.00
1221	, BA: Mand: Approps transferred from other accounts	188,000,000.00
1234	, BA: Mand: Appropriations precluded from obligation	-55,910,329.84
1236	, BA: Mand: Appropriations applied to repay debt	-71,212,844.63
1260	, BA: Mand: Appropriation (total)	313,398,337.62
1400	, BA: Mand: Borrowing authority	910,000,000.00
1422	, BA: Mand: Borrowing authority applied repay debt	-910,000,000.00
1440	, BA: Mand: Borrowing authority (total)	0.00
1900	, Budget authority total (disc. and mand.)	313,398,337.62
1930	, Total budgetary resources avail (disc. and mand.)	328,398,337.62

Change in Obl Bal

3000	, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,943,570.20
3010	, Ob Bal: New obligations: Unexpired accounts	328,398,337.62
3020	, Ob Bal: Outlays (gross)	-328,459,276.22
3050	, Ob Bal: EOY: Unpaid obligations	11,882,631.60
3100	, Memo: Obligated balance, start of year	11,943,570.20
3200	, Memo: Obligated balance, end of year	11,882,631.60

BA & O, Net

4090	, Mand: Budget authority, gross	313,398,337.62
4100	, Mand: Outlays from new authority	316,504,838.49
4101	, Mand: Outlays from balances	11,954,437.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Account Total, Black Lung Disability Trust Fund**
Treasury Account:
Budget Account ID: **012-15-8144** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4110	, Mand: Outlays, gross (total)																			328,459,276.22
4123	, Mand: Offsets, BA and OL: Collections, nonFed srcs																			-15,000,000.00
4130	, Mand: Offsets against gross BA and outlays (total)																			-15,000,000.00
4143	, Mand: Offset, BA: Recov, prior year paid obs, unex																			15,000,000.00
4150	, Mand: Additional offsets against BA only (total)																			15,000,000.00
4160	, Mand: Budget authority, net																			313,398,337.62
4170	, Mand: Outlays, net																			313,459,276.22
4180	, Budget authority, net (disc. and mand.)																			313,398,337.62
4190	, Outlays, net (disc. and mand.)																			313,459,276.22

Memo Entries

5080	, Memo: Outstanding debt, SOY	-4,426,692,915.12
5081	, Memo: Outstanding debt, EOY	-4,355,480,070.49
5082	, Memo: Borrowing	-910,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Special Workers' Compensation**
Treasury Account: **Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co**
Budget Account ID: **012-15-9971** Treasury Account ID: **16- - /X -8130 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	7		-2,011,449.90
0900	4901	C	E										X		U		N	7		2,953,642.27
0900	4902	C	E					MAND	BAL				X		U		N		N	2,011,449.90
0900	4902	C	E					MAND	NEW				X		U		N		N	110,279,386.49
Sub-total, 0900																				113,233,028.76
Budgetary Resources																				
1000	4201	D	B												U		N	7		51,994,708.98
1000	4901	C	B										X		U		N	7		-2,011,449.90
Sub-total, 1000																				49,983,259.08
1050 , Unob Bal: Unobligated balance (total)																				49,983,259.08
1101	4114	D	E	P				DISC					X		U		N	7		2,177,000.00
1160 , BA: Disc: Appropriation (total)																				2,177,000.00
1201	4114	D	E	P				MAND					X		U		N	7		110,719,530.87
1260 , BA: Mand: Appropriation (total)																				110,719,530.87
1900 , Budget authority total (disc. and mand.)																				112,896,530.87
1930 , Total budgetary resources avail (disc. and mand.)																				162,879,789.95
1941	4620	C	E		A										U		N	7		49,646,761.19
Change in Obl Bal																				
3000	4901	C	B										X		U		N	7		2,011,449.90
3010	4901	C	B										X		U		N	7		-2,011,449.90
3010	4901	C	E										X		U		N	7		2,953,642.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Special Workers' Compensation**
Treasury Account: **Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co**
Budget Account ID: **012-15-9971** Treasury Account ID: **16- - /X -8130 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4902	C	E					MAND	BAL				X		U		N		N	2,011,449.90
3010	4902	C	E					MAND	NEW				X		U		N		N	110,279,386.49
Sub-total, 3010																				113,233,028.76
3020	4902	C	E					MAND	NEW				X		U		N		N	-110,279,386.49
3020	4902	C	E					MAND	BAL				X		U		N		N	-2,011,449.90
Sub-total, 3020																				-112,290,836.39
3050	4901	C	E												U		N	7		2,953,642.27
3100 , Memo: Obligated balance, start of year																				2,011,449.90
3200 , Memo: Obligated balance, end of year																				2,953,642.27

BA & O, Net

4000 , Disc: Budget authority, gross																				2,177,000.00
4070 , Disc: Budget authority, net																				2,177,000.00
4090 , Mand: Budget authority, gross																				110,719,530.87
4100	4902	C	E					MAND	NEW				X		U		N		N	110,279,386.49
4101	4902	C	E					MAND	BAL				X		U		N		N	2,011,449.90
4110	4902	C	E					MAND	BAL				X		U		N		N	2,011,449.90
4110	4902	C	E					MAND	NEW				X		U		N		N	110,279,386.49
Sub-total, 4110																				112,290,836.39
4160 , Mand: Budget authority, net																				110,719,530.87
4170 , Mand: Outlays, net																				112,290,836.39
4180 , Budget authority, net (disc. and mand.)																				112,896,530.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Special Workers' Compensation**
Treasury Account: **Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co**
Budget Account ID: **012-15-9971** Treasury Account ID: **16- - /X -8130 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190 , Outlays, net (disc. and mand.)																				112,290,836.39

Memo Entries

5000	1610	D	B			X									U		N			51,900,000.00
5001	1610	D	E			F					20				U		N			52,595,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Special Workers' Compensation**
Treasury Account: **Relief and Rehabilitation, Workmen's Compensation Act, within Th**
Budget Account ID: **012-15-9971** Treasury Account ID: **16- - /X -8134 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	7		-144,884.54
0900	4901	C	E										X		U		N	7		192,998.67
0900	4902	C	E					MAND	BAL				X		U		N		N	144,884.54
0900	4902	C	E					MAND	NEW				X		U		N		N	7,055,266.28
Sub-total, 0900																				7,248,264.95
Budgetary Resources																				
1000	4201	D	B												U		N	7		3,838,814.72
1000	4901	C	B										X		U		N	7		-144,884.54
Sub-total, 1000																				3,693,930.18
1050 , Unob Bal: Unobligated balance (total)																				3,693,930.18
1201	4114	D	E	P				MAND					X		U		N	7		8,104,713.14
1260 , BA: Mand: Appropriation (total)																				8,104,713.14
1900 , Budget authority total (disc. and mand.)																				8,104,713.14
1930 , Total budgetary resources avail (disc. and mand.)																				11,798,643.32
1941	4620	C	E		A										U		N	7		4,550,378.37
Change in Obl Bal																				
3000	4901	C	B										X		U		N	7		144,884.54
3010	4901	C	B										X		U		N	7		-144,884.54
3010	4901	C	E										X		U		N	7		192,998.67
3010	4902	C	E					MAND	BAL				X		U		N		N	144,884.54
3010	4902	C	E					MAND	NEW				X		U		N		N	7,055,266.28
Sub-total, 3010																				7,248,264.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Special Workers' Compensation**
Treasury Account: **Relief and Rehabilitation, Workmen's Compensation Act, within Th**
Budget Account ID: **012-15-9971** Treasury Account ID: **16- - /X -8134 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4902	C	E					MAND	NEW				X		U		N		N	-7,055,266.28
3020	4902	C	E					MAND	BAL				X		U		N		N	-144,884.54
Sub-total, 3020																				-7,200,150.82
3050	4901	C	E												U		N	7		192,998.67
3100 , Memo: Obligated balance, start of year																				144,884.54
3200 , Memo: Obligated balance, end of year																				192,998.67

BA & O, Net

4090 , Mand: Budget authority, gross																				8,104,713.14
4100	4902	C	E					MAND	NEW				X		U		N		N	7,055,266.28
4101	4902	C	E					MAND	BAL				X		U		N		N	144,884.54
4110	4902	C	E					MAND	BAL				X		U		N		N	144,884.54
4110	4902	C	E					MAND	NEW				X		U		N		N	7,055,266.28
Sub-total, 4110																				7,200,150.82
4160 , Mand: Budget authority, net																				8,104,713.14
4170 , Mand: Outlays, net																				7,200,150.82
4180 , Budget authority, net (disc. and mand.)																				8,104,713.14
4190 , Outlays, net (disc. and mand.)																				7,200,150.82

Memo Entries

5000	1610	D	B			X									U		N			3,838,000.00
5001	1610	D	E			F					20				U		N			4,743,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Account Total, Special Workers' Compensation**
Treasury Account:
Budget Account ID: **012-15-9971** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount

Program Activity Total Obligations

0900	, Total new obligations	120,481,293.71

Budgetary Resources

1000	, Unob Bal: Brought forward, Oct 1	53,677,189.26
1050	, Unob Bal: Unobligated balance (total)	53,677,189.26
1101	, BA: Disc: Appropriation (special or trust fund)	2,177,000.00
1160	, BA: Disc: Appropriation (total)	2,177,000.00
1201	, BA: Mand: Appropriation (special or trust fund)	118,824,244.01
1260	, BA: Mand: Appropriation (total)	118,824,244.01
1900	, Budget authority total (disc. and mand.)	121,001,244.01
1930	, Total budgetary resources avail (disc. and mand.)	174,678,433.27
1941	, Unob Bal: Memo: Unexpired unob bal, EOY	54,197,139.56

Change in Obl Bal

3000	, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,156,334.44
3010	, Ob Bal: New obligations: Unexpired accounts	120,481,293.71
3020	, Ob Bal: Outlays (gross)	-119,490,987.21
3050	, Ob Bal: EOY: Unpaid obligations	3,146,640.94
3100	, Memo: Obligated balance, start of year	2,156,334.44
3200	, Memo: Obligated balance, end of year	3,146,640.94

BA & O, Net

4000	, Disc: Budget authority, gross	2,177,000.00
4070	, Disc: Budget authority, net	2,177,000.00
4090	, Mand: Budget authority, gross	118,824,244.01
4100	, Mand: Outlays from new authority	117,334,652.77
4101	, Mand: Outlays from balances	2,156,334.44
4110	, Mand: Outlays, gross (total)	119,490,987.21
4160	, Mand: Budget authority, net	118,824,244.01
4170	, Mand: Outlays, net	119,490,987.21
4180	, Budget authority, net (disc. and mand.)	121,001,244.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Account Total, Special Workers' Compensation**
Treasury Account:
Budget Account ID: **012-15-9971** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190 , Outlays, net (disc. and mand.)																				119,490,987.21

Memo Entries

5000 , Memo: Invest, SOY: Fed securities: Par value		55,738,000.00
5001 , Memo: Invest, EOY: Fed securities: Par value		57,338,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Wage and Hour Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-16-0143** Treasury Account ID: **16- - /16 -0143 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		13,841,523.76
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	15,741,715.43
0900	4901	C	E										X		U		Y	1		100,428.93
0900	4901	C	E										X		U		Y	1		5,888,588.92
0900	4902	D	E					DISC	NEW				X		U		Y		N	-100,428.93
0900	4902	C	E					DISC	NEW				X		U		Y		N	2,800,000.00
0900	4902	C	E					DISC	NEW				X		U		Y		N	191,633,240.93
Sub-total, 0900																				229,905,069.04
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		227,500,000.00
1160 , BA: Disc: Appropriation (total)																				227,500,000.00
1700	4252	D	E			X		DISC					X		U		Y			2,800,000.00
1750 , BA: Disc: Spending auth: Total																				2,800,000.00
1900 , Budget authority total (disc. and mand.)																				230,300,000.00
1930 , Total budgetary resources avail (disc. and mand.)																				230,300,000.00
1940	4610	C	E		A										U		Y	1		-394,930.96
Change in Obl Bal																				
3010	4801	C	E										X		U		Y	1		13,841,523.76
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	15,741,715.43
3010	4901	C	E										X		U		Y	1		100,428.93
3010	4901	C	E										X		U		Y	1		5,888,588.92
3010	4902	D	E					DISC	NEW				X		U		Y		N	-100,428.93
3010	4902	C	E					DISC	NEW				X		U		Y		N	2,800,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Wage and Hour Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-16-0143** Treasury Account ID: **16- - /16 -0143 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4902	C	E					DISC	NEW				X		U		Y		N	191,633,240.93
Sub-total, 3010																				229,905,069.04
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-15,741,715.43
3020	4902	C	E					DISC	NEW				X		U		Y		N	-191,633,240.93
3020	4902	C	E					DISC	NEW				X		U		Y		N	-2,800,000.00
3020	4902	D	E					DISC	NEW				X		U		Y		N	100,428.93
Sub-total, 3020																				-210,074,527.43
3050	4801	C	E												U		Y	1		13,841,523.76
3050	4901	C	E												U		Y	1		100,428.93
3050	4901	C	E												U		Y	1		5,888,588.92
Sub-total, 3050																				19,830,541.61
3200 , Memo: Obligated balance, end of year																				19,830,541.61

BA & O, Net

4000 , Disc: Budget authority, gross																				230,300,000.00
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	15,741,715.43
4010	4902	D	E					DISC	NEW				X		U		Y		N	-100,428.93
4010	4902	C	E					DISC	NEW				X		U		Y		N	2,800,000.00
4010	4902	C	E					DISC	NEW				X		U		Y		N	191,633,240.93
Sub-total, 4010																				210,074,527.43
4020 , Disc: Outlays, gross (total)																				210,074,527.43
4033	4252	D	E			X		DISC					X		U		Y			-2,800,000.00
4040 , Disc: Offsets against gross BA and outlays (total)																				-2,800,000.00
4070 , Disc: Budget authority, net																				227,500,000.00
4080 , Disc: Outlays, net																				207,274,527.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Wage and Hour Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-16-0143** Treasury Account ID: **16- - /16 -0143 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4180 , Budget authority, net (disc. and mand.)																				227,500,000.00
4190 , Outlays, net (disc. and mand.)																				207,274,527.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Wage and Hour Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-16-0143** Treasury Account ID: **16- - /15 -0143 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		13,859,595.65
3000	4901	D	B										X		E		N	1		-49,109.15
3000	4901	C	B										X		E		N	1		5,147,112.51
Sub-total, 3000																				18,957,599.01
3011	4801	C	B										X		E		N	1		-13,859,595.65
3011	4801	C	E										X		E		N	1		3,363,204.76
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-5,139,670.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	18,748.00
3011	4881	C	E										X		E		N			174,253.91
3011	4901	C	B										X		E		N	1		-5,147,112.51
3011	4901	D	B										X		E		N	1		49,109.15
3011	4901	D	E										X		E		N	1		-13,476.28
3011	4901	C	E										X		E		N	1		96,151.66
3011	4902	D	E					DISC	BAL				X		E		N		N	-35,632.87
3011	4902	C	E					DISC	BAL				X		E		N		N	20,671,420.99
3011	4981	C	E										X		E		N			21,709.06
3011	4982	C	E					DISC					X		E		N	1	N	40,802.65
3011	4982	C	E					DISC					X		E		N	1	N	289,863.57
Sub-total, 3011																				529,776.44
3020	4802	C	B					DISC	BAL				X		E		N	1	N	5,139,670.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-18,748.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-20,671,420.99
3020	4902	D	E					DISC	BAL				X		E		N		N	35,632.87
3020	4982	C	E					DISC					X		E		N	1	N	-289,863.57
3020	4982	C	E					DISC					X		E		N	1	N	-40,802.65
Sub-total, 3020																				-15,845,532.34
3041	4871	D	E										X		E		N			-311,911.72
3041	4971	D	E										X		E		N			-40,494.31

Budget Agency: **Department of Labor**
Budget Bureau: **Wage and Hour Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-16-0143** Treasury Account ID: **16- - /15 -0143 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3041																				-352,406.03
3050	4801	C	E												E		N	1		3,363,204.76
3050	4871	D	E												E		N			-311,911.72
3050	4881	C	E												E		N			174,253.91
3050	4901	D	E												E		N	1		-13,476.28
3050	4901	C	E												E		N	1		96,151.66
3050	4971	D	E												E		N			-40,494.31
3050	4981	C	E												E		N			21,709.06
Sub-total, 3050																				3,289,437.08
3100 , Memo: Obligated balance, start of year																				18,957,599.01
3200 , Memo: Obligated balance, end of year																				3,289,437.08

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-5,139,670.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	18,748.00
4011	4902	D	E					DISC	BAL				X		E		N		N	-35,632.87
4011	4902	C	E					DISC	BAL				X		E		N		N	20,671,420.99
4011	4982	C	E					DISC					X		E		N	1	N	40,802.65
4011	4982	C	E					DISC					X		E		N	1	N	289,863.57
Sub-total, 4011																				15,845,532.34
4020 , Disc: Outlays, gross (total)																				15,845,532.34
4033	4972	D	E			X		DISC					X		E		N			-58,731.24
4040 , Disc: Offsets against gross BA and outlays (total)																				-58,731.24
4052	4972	D	E			X		DISC					X		E		N			58,731.24
4060 , Disc: Additional offsets against BA only (total)																				58,731.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Wage and Hour Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-16-0143** Treasury Account ID: **16- - /15 -0143 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4070 ,	Disc: Budget authority, net																			0.00
4080 ,	Disc: Outlays, net																			15,786,801.10
4180 ,	Budget authority, net (disc. and mand.)																			0.00
4190 ,	Outlays, net (disc. and mand.)																			15,786,801.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Wage and Hour Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-16-0143** Treasury Account ID: **16- - /14 -0143 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		384.50
3000	4801	C	B										X		E		N	1		3,154,422.46
3000	4901	C	B										X		E		N	1		522,635.67
Sub-total, 3000																				3,677,442.63
3011	4801	C	B										X		E		N	1		-3,154,422.46
3011	4801	C	B										X		E		N	1		-384.50
3011	4801	C	E										X		E		N	1		384.50
3011	4801	C	E										X		E		N	1		2,763,918.10
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-8,823.50
3011	4881	C	E										X		E		N			2,056.53
3011	4901	C	B										X		E		N	1		-522,635.67
3011	4901	C	E										X		E		N	1		539,454.15
3011	4902	C	E					DISC	BAL				X		E		N		N	382,530.52
3011	4982	C	E					DISC					X		E		N	1	N	99,478.21
Sub-total, 3011																				101,555.88
3020	4802	C	B					DISC	BAL				X		E		N	1	N	8,823.50
3020	4902	C	E					DISC	BAL				X		E		N		N	-382,530.52
3020	4982	C	E					DISC					X		E		N	1	N	-99,478.21
Sub-total, 3020																				-473,185.23
3041	4871	D	E										X		E		N			-864,751.38
3041	4971	D	E										X		E		N			-855.16
Sub-total, 3041																				-865,606.54
3050	4801	C	E												E		N	1		384.50
3050	4801	C	E												E		N	1		2,763,918.10
3050	4871	D	E												E		N			-864,751.38
3050	4881	C	E												E		N			2,056.53
3050	4901	C	E												E		N	1		539,454.15
3050	4971	D	E												E		N			-855.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Wage and Hour Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-16-0143** Treasury Account ID: **16- - /14 -0143 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3050																				2,440,206.74
3100 , Memo: Obligated balance, start of year																				3,677,442.63
3200 , Memo: Obligated balance, end of year																				2,440,206.74

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-8,823.50
4011	4902	C	E					DISC	BAL				X		E		N		N	382,530.52
4011	4982	C	E					DISC					X		E		N	1	N	99,478.21
Sub-total, 4011																				473,185.23
4020 , Disc: Outlays, gross (total)																				473,185.23
4033	4972	D	E			X		DISC					X		E		N			-18,951.77
4040 , Disc: Offsets against gross BA and outlays (total)																				-18,951.77
4052	4972	D	E			X		DISC					X		E		N			18,951.77
4060 , Disc: Additional offsets against BA only (total)																				18,951.77
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				454,233.46
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				454,233.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Wage and Hour Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-16-0143** Treasury Account ID: **16- - /13 -0143 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,110,618.06
3000	4901	C	B										X		E		N	1		102,647.47
Sub-total, 3000																				2,213,265.53
3011	4801	C	B										X		E		N	1		-2,110,618.06
3011	4801	C	E										X		E		N	1		2,069,996.25
3011	4881	C	E										X		E		N			2,049.50
3011	4901	C	B										X		E		N	1		-102,647.47
3011	4901	C	E										X		E		N	1		100,183.29
3011	4902	C	E					DISC	BAL				X		E		N		N	43,085.99
3011	4982	C	E					DISC					X		E		N	1	N	42,395.23
Sub-total, 3011																				44,444.73
3020	4902	C	E					DISC	BAL				X		E		N		N	-43,085.99
3020	4982	C	E					DISC					X		E		N	1	N	-42,395.23
Sub-total, 3020																				-85,481.22
3041	4871	D	E										X		E		N			-761,348.82
3041	4971	D	E										X		E		N			-3,649.94
Sub-total, 3041																				-764,998.76
3050	4801	C	E												E		N	1		2,069,996.25
3050	4871	D	E												E		N			-761,348.82
3050	4881	C	E												E		N			2,049.50
3050	4901	C	E												E		N	1		100,183.29
3050	4971	D	E												E		N			-3,649.94
Sub-total, 3050																				1,407,230.28
3100 , Memo: Obligated balance, start of year																				2,213,265.53
3200 , Memo: Obligated balance, end of year																				1,407,230.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Wage and Hour Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-16-0143** Treasury Account ID: **16- - /13 -0143 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	43,085.99
4011	4982	C	E					DISC					X		E		N	1	N	42,395.23
Sub-total, 4011																				85,481.22
4020 , Disc: Outlays, gross (total)																				85,481.22
4033	4972	D	E			X		DISC					X		E		N			-5,996.41
4040 , Disc: Offsets against gross BA and outlays (total)																				-5,996.41
4052	4972	D	E			X		DISC					X		E		N			5,996.41
4060 , Disc: Additional offsets against BA only (total)																				5,996.41
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				79,484.81
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				79,484.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Wage and Hour Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-16-0143** Treasury Account ID: **16- - /12 -0143 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,281,287.89
3000	4901	C	B										X		E		N	1		525,145.14
Sub-total, 3000																				2,806,433.03
3011	4801	C	B										X		E		N	1		-2,281,287.89
3011	4801	C	E										X		E		N	1		2,261,096.37
3011	4881	C	E										X		E		N			10,563.02
3011	4901	C	B										X		E		N	1		-525,145.14
3011	4901	C	E										X		E		N	1		532,225.16
3011	4902	C	E					DISC	BAL				X		E		N		N	13,111.50
3011	4981	C	E										X		E		N			142.26
3011	4982	C	E					DISC					X		E		N	1	N	40,837.64
Sub-total, 3011																				51,542.92
3020	4902	C	E					DISC	BAL				X		E		N		N	-13,111.50
3020	4982	C	E					DISC					X		E		N	1	N	-40,837.64
Sub-total, 3020																				-53,949.14
3041	4871	D	E										X		E		N			-500,217.79
3041	4971	D	E										X		E		N			-1,771.27
Sub-total, 3041																				-501,989.06
3050	4801	C	E												E		N	1		2,261,096.37
3050	4871	D	E												E		N			-500,217.79
3050	4881	C	E												E		N			10,563.02
3050	4901	C	E												E		N	1		532,225.16
3050	4971	D	E												E		N			-1,771.27
3050	4981	C	E												E		N			142.26
Sub-total, 3050																				2,302,037.75
3100 , Memo: Obligated balance, start of year																				2,806,433.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Wage and Hour Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-16-0143** Treasury Account ID: **16- - /12 -0143 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3200 , Memo: Obligated balance, end of year																				2,302,037.75

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	13,111.50
4011	4982	C	E					DISC					X		E		N	1	N	40,837.64
Sub-total, 4011																				53,949.14
4020 , Disc: Outlays, gross (total)																				53,949.14
4033	4972	D	E			X		DISC					X		E		N			-436.00
4040 , Disc: Offsets against gross BA and outlays (total)																				-436.00
4052	4972	D	E			X		DISC					X		E		N			436.00
4060 , Disc: Additional offsets against BA only (total)																				436.00
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				53,513.14
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				53,513.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Wage and Hour Division**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **012-16-0143** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900 , Total new obligations																				229,905,069.04
Budgetary Resources																				
1100 , BA: Disc: Appropriation																				227,500,000.00
1160 , BA: Disc: Appropriation (total)																				227,500,000.00
1700 , BA: Disc: Spending auth: Collected																				2,800,000.00
1750 , BA: Disc: Spending auth: Total																				2,800,000.00
1900 , Budget authority total (disc. and mand.)																				230,300,000.00
1930 , Total budgetary resources avail (disc. and mand.)																				230,300,000.00
1940 , Unob Bal: Memo: Unob bal expiring																				-394,930.96
Change in Obl Bal																				
3000 , Ob Bal: SOY: Unpaid obs brought fwd, Oct 1																				27,654,740.20
3010 , Ob Bal: New obligations: Unexpired accounts																				229,905,069.04
3011 , Ob Bal: Obl ("upward adjustments"): Exp accts																				727,319.97
3020 , Ob Bal: Outlays (gross)																				-226,532,675.36
3041 , Ob Bal: Recov, prior year unpaid obs, exp accts																				-2,485,000.39
3050 , Ob Bal: EOY: Unpaid obligations																				29,269,453.46
3100 , Memo: Obligated balance, start of year																				27,654,740.20
3200 , Memo: Obligated balance, end of year																				29,269,453.46
BA & O, Net																				
4000 , Disc: Budget authority, gross																				230,300,000.00
4010 , Disc: Outlays from new authority																				210,074,527.43
4011 , Disc: Outlays from balances																				16,458,147.93
4020 , Disc: Outlays, gross (total)																				226,532,675.36
4033 , Disc: Offsets, BA and OL: Collections, nonFed srcs																				-2,884,115.42
4040 , Disc: Offsets against gross BA and outlays (total)																				-2,884,115.42
4052 , Disc: Offset, BA: Collection cred to expired accts																				84,115.42
4060 , Disc: Additional offsets against BA only (total)																				84,115.42
4070 , Disc: Budget authority, net																				227,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Wage and Hour Division**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **012-16-0143** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4080 , Disc: Outlays, net																				223,648,559.94
4180 , Budget authority, net (disc. and mand.)																				227,500,000.00
4190 , Outlays, net (disc. and mand.)																				223,648,559.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Wage and Hour Division**
Budget Account: **Wage and Hour Division H-2B**
Treasury Account: **Wage and Hour Division H-2B**
Budget Account ID: **012-16-0142** Treasury Account ID: **16- - /X -0142 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-35,055.84
0900	4801	C	E										X		U		N	1		35,055.84
0900	4901	D	B										X		U		N	1		143,120.60
0900	4901	D	E										X		U		N	1		-143,115.00
0900	4902	D	E					MAND	BAL				X		U		N		N	-5.60
Sub-total, 0900																				0.00
Budgetary Resources																				
1000	4201	D	B												U		N	1		89,059.26
1000	4801	C	B										X		U		N	1		-35,055.84
1000	4901	D	B										X		U		N	1		143,120.60
Sub-total, 1000																				197,124.02
1021	4871	D	E										X		U		N			7,130.89
1021	4971	D	E										X		U		N			14.00
Sub-total, 1021																				7,144.89
1050 , Unob Bal: Unobligated balance (total)																				204,268.91
1930 , Total budgetary resources avail (disc. and mand.)																				204,268.91
1941	4450	C	E												U		N	1		204,268.91
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		35,055.84
3000	4901	D	B										X		U		N	1		-143,120.60
Sub-total, 3000																				-108,064.76
3010	4801	C	B										X		U		N	1		-35,055.84
3010	4801	C	E										X		U		N	1		35,055.84
3010	4901	D	B										X		U		N	1		143,120.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Wage and Hour Division**
Budget Account: **Wage and Hour Division H-2B**
Treasury Account: **Wage and Hour Division H-2B**
Budget Account ID: **012-16-0142** Treasury Account ID: **16- - /X -0142 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4901	D	E										X		U		N	1		-143,115.00
3010	4902	D	E					MAND	BAL				X		U		N		N	-5.60
Sub-total, 3010																				0.00
3020	4902	D	E					MAND	BAL				X		U		N		N	5.60
3040	4871	D	E										X		U		N			-7,130.89
3040	4971	D	E										X		U		N			-14.00
Sub-total, 3040																				-7,144.89
3050	4801	C	E												U		N	1		35,055.84
3050	4871	D	E												U		N			-7,130.89
3050	4901	D	E												U		N	1		-143,115.00
3050	4971	D	E												U		N			-14.00
Sub-total, 3050																				-115,204.05
3100 , Memo: Obligated balance, start of year																				-108,064.76
3200 , Memo: Obligated balance, end of year																				-115,204.05

BA & O, Net

4101	4902	D	E					MAND	BAL				X		U		N		N	-5.60
4110	4902	D	E					MAND	BAL				X		U		N		N	-5.60
4170 , Mand: Outlays, net																				-5.60
4190 , Outlays, net (disc. and mand.)																				-5.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Wage and Hour Division**
Budget Account: **Account Total, Wage and Hour Division H-2B**
Treasury Account:
Budget Account ID: **012-16-0142** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	, Total new obligations																			0.00
Budgetary Resources																				
1000	, Unob Bal: Brought forward, Oct 1																			197,124.02
1021	, Unob Bal: Recov of prior year unpaid obligations																			7,144.89
1050	, Unob Bal: Unobligated balance (total)																			204,268.91
1930	, Total budgetary resources avail (disc. and mand.)																			204,268.91
1941	, Unob Bal: Memo: Unexpired unob bal, EOY																			204,268.91
Change in Obl Bal																				
3000	, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1																			-108,064.76
3010	, Ob Bal: New obligations: Unexpired accounts																			0.00
3020	, Ob Bal: Outlays (gross)																			5.60
3040	, Ob Bal: Recov, prior year unpaid obs, unexp accts																			-7,144.89
3050	, Ob Bal: EOY: Unpaid obligations																			-115,204.05
3100	, Memo: Obligated balance, start of year																			-108,064.76
3200	, Memo: Obligated balance, end of year																			-115,204.05
BA & O, Net																				
4101	, Mand: Outlays from balances																			-5.60
4110	, Mand: Outlays, gross (total)																			-5.60
4170	, Mand: Outlays, net																			-5.60
4190	, Outlays, net (disc. and mand.)																			-5.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Wage and Hour Division**
Budget Account: **H-1 B and L Fraud Prevention and Detection**
Treasury Account: **H-1 B and L Fraud Prevention and Detection**
Budget Account ID: **012-16-5393** Treasury Account ID: **16- - /X -5393 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-323,278.24
0900	4801	C	B										X		U		N	2		-966.48
0900	4801	C	E										X		U		N	2		966.48
0900	4801	C	E										X		U		N	2		853,834.78
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-2,436,814.00
0900	4802	C	E					MAND	BAL				X		U		N	2	N	1,397,841.81
0900	4881	C	E										X		U		N			4,391.53
0900	4901	C	B										X		U		N	2		-1,252,422.99
0900	4901	C	E										X		U		N	2		1,571,576.98
0900	4902	C	E					MAND	BAL				X		U		N		N	56,624,986.46
0900	4981	C	E										X		U		N			1,640.13
0900	4982	C	E					MAND					X		U		N	2	N	100,324.20
Sub-total, 0900																				56,542,080.66

Budgetary Resources

1000	4201	D	B												U		N	2		32,748,746.86
1000	4801	C	B										X		U		N	2		-323,278.24
1000	4801	C	B										X		U		N	2		-966.48
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-2,436,814.00
1000	4901	C	B										X		U		N	2		-1,252,422.99
Sub-total, 1000																				28,735,265.15
1021	4871	D	E										X		U		N			316,400.06
1021	4971	D	E										X		U		N			20,346.66
Sub-total, 1021																				336,746.72
1033	4972	D	E			X		MAND					X		U		N			25,053.05
1050 , Unob Bal: Unobligated balance (total)																				29,097,064.92
1201	4113	D	E	P				MAND		XXX			X		U		N	2		47,632,226.94

Budget Agency: **Department of Labor**
Budget Bureau: **Wage and Hour Division**
Budget Account: **H-1 B and L Fraud Prevention and Detection**
Treasury Account: **H-1 B and L Fraud Prevention and Detection**
Budget Account ID: **012-16-5393** Treasury Account ID: **16- - /X -5393 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1203	4113	D	E	P				MAND		SEQ			X		U		N	2		3,471,688.00
1232	4387	C	E					MAND		SEQ			X		U		N	2		-3,238,991.00
1260 , BA: Mand: Appropriation (total)																				47,864,923.94
1900 , Budget authority total (disc. and mand.)																				47,864,923.94
1930 , Total budgetary resources avail (disc. and mand.)																				76,961,988.86
1941	4450	C	E												U		N	2		19,586,738.91
1941	4610	C	E		A										U		N	2		833,169.29
Sub-total, 1941																				20,419,908.20

Change in Obl Bal

3000	4801	C	B										X		U		N	2		966.48
3000	4801	C	B										X		U		N	2		323,278.24
3000	4901	C	B										X		U		N	2		1,252,422.99
Sub-total, 3000																				1,576,667.71
3010	4801	C	B										X		U		N	2		-323,278.24
3010	4801	C	B										X		U		N	2		-966.48
3010	4801	C	E										X		U		N	2		966.48
3010	4801	C	E										X		U		N	2		853,834.78
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-2,436,814.00
3010	4802	C	E					MAND	BAL				X		U		N	2	N	1,397,841.81
3010	4881	C	E										X		U		N			4,391.53
3010	4901	C	B										X		U		N	2		-1,252,422.99
3010	4901	C	E										X		U		N	2		1,571,576.98
3010	4902	C	E					MAND	BAL				X		U		N		N	56,624,986.46
3010	4981	C	E										X		U		N			1,640.13
3010	4982	C	E					MAND					X		U		N	2	N	100,324.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Wage and Hour Division**
Budget Account: **H-1 B and L Fraud Prevention and Detection**
Treasury Account: **H-1 B and L Fraud Prevention and Detection**
Budget Account ID: **012-16-5393** Treasury Account ID: **16- - /X -5393 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3010																				56,542,080.66
3020	4802	C	B					MAND	BAL				X		U		N	2	N	2,436,814.00
3020	4802	C	E					MAND	BAL				X		U		N	2	N	-1,397,841.81
3020	4902	C	E					MAND	BAL				X		U		N		N	-56,624,986.46
3020	4982	C	E					MAND					X		U		N	2	N	-100,324.20
Sub-total, 3020																				-55,686,338.47
3040	4871	D	E										X		U		N			-316,400.06
3040	4971	D	E										X		U		N			-20,346.66
Sub-total, 3040																				-336,746.72
3050	4801	C	E												U		N	2		966.48
3050	4801	C	E												U		N	2		853,834.78
3050	4871	D	E												U		N			-316,400.06
3050	4881	C	E												U		N			4,391.53
3050	4901	C	E												U		N	2		1,571,576.98
3050	4971	D	E												U		N			-20,346.66
3050	4981	C	E												U		N			1,640.13
Sub-total, 3050																				2,095,663.18
3100 , Memo: Obligated balance, start of year																				1,576,667.71
3200 , Memo: Obligated balance, end of year																				2,095,663.18

BA & O, Net

4090 , Mand: Budget authority, gross																				47,864,923.94
4101	4802	C	B					MAND	BAL				X		U		N	2	N	-2,436,814.00
4101	4802	C	E					MAND	BAL				X		U		N	2	N	1,397,841.81
4101	4902	C	E					MAND	BAL				X		U		N		N	56,624,986.46
4101	4982	C	E					MAND					X		U		N	2	N	100,324.20
Sub-total, 4101																				55,686,338.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Wage and Hour Division**
Budget Account: **H-1 B and L Fraud Prevention and Detection**
Treasury Account: **H-1 B and L Fraud Prevention and Detection**
Budget Account ID: **012-16-5393** Treasury Account ID: **16- - /X -5393 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4110	4802	C	B					MAND	BAL				X		U		N	2	N	-2,436,814.00
4110	4802	C	E					MAND	BAL				X		U		N	2	N	1,397,841.81
4110	4902	C	E					MAND	BAL				X		U		N		N	56,624,986.46
4110	4982	C	E					MAND					X		U		N	2	N	100,324.20
Sub-total, 4110																				55,686,338.47
4123	4972	D	E			X		MAND					X		U		N			-25,053.05
4130 , Mand: Offsets against gross BA and outlays (total)																				-25,053.05
4143	4972	D	E			X		MAND					X		U		N			25,053.05
4150 , Mand: Additional offsets against BA only (total)																				25,053.05
4160 , Mand: Budget authority, net																				47,864,923.94
4170 , Mand: Outlays, net																				55,661,285.42
4180 , Budget authority, net (disc. and mand.)																				47,864,923.94
4190 , Outlays, net (disc. and mand.)																				55,661,285.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Wage and Hour Division**
Budget Account: **Account Total, H-1 B and L Fraud Prevention and Detection**
Treasury Account:
Budget Account ID: **012-16-5393** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount

Program Activity Total Obligations

0900	Total new obligations	56,542,080.66

Budgetary Resources

1000	Unob Bal: Brought forward, Oct 1	28,735,265.15
1021	Unob Bal: Recov of prior year unpaid obligations	336,746.72
1033	Unob Bal: Recov of prior year paid obligations	25,053.05
1050	Unob Bal: Unobligated balance (total)	29,097,064.92
1201	BA: Mand: Appropriation (special or trust fund)	47,632,226.94
1203	BA: Mand: Appropriation (previously unavailable)	3,471,688.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-3,238,991.00
1260	BA: Mand: Appropriation (total)	47,864,923.94
1900	Budget authority total (disc. and mand.)	47,864,923.94
1930	Total budgetary resources avail (disc. and mand.)	76,961,988.86
1941	Unob Bal: Memo: Unexpired unob bal, EOY	20,419,908.20

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,576,667.71
3010	Ob Bal: New obligations: Unexpired accounts	56,542,080.66
3020	Ob Bal: Outlays (gross)	-55,686,338.47
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-336,746.72
3050	Ob Bal: EOY: Unpaid obligations	2,095,663.18
3100	Memo: Obligated balance, start of year	1,576,667.71
3200	Memo: Obligated balance, end of year	2,095,663.18

BA & O, Net

4090	Mand: Budget authority, gross	47,864,923.94
4101	Mand: Outlays from balances	55,686,338.47
4110	Mand: Outlays, gross (total)	55,686,338.47
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-25,053.05
4130	Mand: Offsets against gross BA and outlays (total)	-25,053.05
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	25,053.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Wage and Hour Division**
Budget Account: **Account Total, H-1 B and L Fraud Prevention and Detection**
Treasury Account:
Budget Account ID: **012-16-5393** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4150 ,	Mand: Additional offsets against BA only (total)																			25,053.05
4160 ,	Mand: Budget authority, net																			47,864,923.94
4170 ,	Mand: Outlays, net																			55,661,285.42
4180 ,	Budget authority, net (disc. and mand.)																			47,864,923.94
4190 ,	Outlays, net (disc. and mand.)																			55,661,285.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Federal Contract Compliance Programs**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-22-0148** Treasury Account ID: **16- - /16 -0148 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		8,832,531.44
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	10,292,617.51
0900	4901	D	E										X		U		Y	1		-4,932.97
0900	4901	C	E										X		U		Y	1		2,894,865.15
0900	4902	C	E					DISC	NEW				X		U		Y		N	24,415.32
0900	4902	C	E					DISC	NEW				X		U		Y		N	82,826,170.28
Sub-total, 0900																				104,865,666.73
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		105,476,000.00
1160 , BA: Disc: Appropriation (total)																				105,476,000.00
1900 , Budget authority total (disc. and mand.)																				105,476,000.00
1930 , Total budgetary resources avail (disc. and mand.)																				105,476,000.00
1940	4610	C	E		A										U		Y	1		-610,333.27
Change in Obl Bal																				
3010	4801	C	E										X		U		Y	1		8,832,531.44
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	10,292,617.51
3010	4901	D	E										X		U		Y	1		-4,932.97
3010	4901	C	E										X		U		Y	1		2,894,865.15
3010	4902	C	E					DISC	NEW				X		U		Y		N	24,415.32
3010	4902	C	E					DISC	NEW				X		U		Y		N	82,826,170.28
Sub-total, 3010																				104,865,666.73
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-10,292,617.51
3020	4902	C	E					DISC	NEW				X		U		Y		N	-82,826,170.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Federal Contract Compliance Programs**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-22-0148** Treasury Account ID: **16- - /16 -0148 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4902	C	E					DISC	NEW				X		U		Y		N	-24,415.32
Sub-total, 3020																				-93,143,203.11
3050	4801	C	E												U		Y	1		8,832,531.44
3050	4901	D	E												U		Y	1		-4,932.97
3050	4901	C	E												U		Y	1		2,894,865.15
Sub-total, 3050																				11,722,463.62
3200 , Memo: Obligated balance, end of year																				11,722,463.62

BA & O, Net

4000 , Disc: Budget authority, gross																				105,476,000.00
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	10,292,617.51
4010	4902	C	E					DISC	NEW				X		U		Y		N	24,415.32
4010	4902	C	E					DISC	NEW				X		U		Y		N	82,826,170.28
Sub-total, 4010																				93,143,203.11
4020 , Disc: Outlays, gross (total)																				93,143,203.11
4070 , Disc: Budget authority, net																				105,476,000.00
4080 , Disc: Outlays, net																				93,143,203.11
4180 , Budget authority, net (disc. and mand.)																				105,476,000.00
4190 , Outlays, net (disc. and mand.)																				93,143,203.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Federal Contract Compliance Programs**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-22-0148** Treasury Account ID: **16- - /15 -0148 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		5,567,882.55
3000	4901	D	B										X		E		N	1		-117,046.57
3000	4901	C	B										X		E		N	1		2,335,174.66
Sub-total, 3000																				7,786,010.64
3011	4801	C	B										X		E		N	1		-5,567,882.55
3011	4801	C	E										X		E		N	1		442,681.95
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-8,510,880.49
3011	4802	C	E					DISC	BAL				X		E		N	1	N	150,000.00
3011	4881	C	E										X		E		N			36,311.98
3011	4901	C	B										X		E		N	1		-2,335,174.66
3011	4901	D	B										X		E		N	1		117,046.57
3011	4901	D	E										X		E		N	1		-104,167.77
3011	4901	C	E										X		E		N	1		45,675.18
3011	4902	D	E					DISC	BAL				X		E		N		N	-12,878.80
3011	4902	C	E					DISC	BAL				X		E		N		N	15,775,580.57
3011	4981	C	E										X		E		N			445.78
3011	4982	C	E					DISC					X		E		N	1	N	19,482.35
3011	4982	C	E					DISC					X		E		N	1	N	105,936.39
Sub-total, 3011																				162,176.50
3020	4802	C	B					DISC	BAL				X		E		N	1	N	8,510,880.49
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-150,000.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-15,775,580.57
3020	4902	D	E					DISC	BAL				X		E		N		N	12,878.80
3020	4982	C	E					DISC					X		E		N	1	N	-105,936.39
3020	4982	C	E					DISC					X		E		N	1	N	-19,482.35
Sub-total, 3020																				-7,527,240.02
3041	4871	D	E										X		E		N			-19,049.69
3041	4971	D	E										X		E		N			-29,377.83

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Federal Contract Compliance Programs**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-22-0148** Treasury Account ID: **16- - /15 -0148 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3041																				-48,427.52
3050	4801	C	E												E		N	1		442,681.95
3050	4871	D	E												E		N			-19,049.69
3050	4881	C	E												E		N			36,311.98
3050	4901	D	E												E		N	1		-104,167.77
3050	4901	C	E												E		N	1		45,675.18
3050	4971	D	E												E		N			-29,377.83
3050	4981	C	E												E		N			445.78
Sub-total, 3050																				372,519.60
3100 , Memo: Obligated balance, start of year																				7,786,010.64
3200 , Memo: Obligated balance, end of year																				372,519.60

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-8,510,880.49
4011	4802	C	E					DISC	BAL				X		E		N	1	N	150,000.00
4011	4902	D	E					DISC	BAL				X		E		N		N	-12,878.80
4011	4902	C	E					DISC	BAL				X		E		N		N	15,775,580.57
4011	4982	C	E					DISC					X		E		N	1	N	19,482.35
4011	4982	C	E					DISC					X		E		N	1	N	105,936.39
Sub-total, 4011																				7,527,240.02
4020 , Disc: Outlays, gross (total)																				7,527,240.02
4033	4972	D	E			X		DISC					X		E		N			-21,066.13
4040 , Disc: Offsets against gross BA and outlays (total)																				-21,066.13
4052	4972	D	E			X		DISC					X		E		N			21,066.13
4060 , Disc: Additional offsets against BA only (total)																				21,066.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Federal Contract Compliance Programs**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-22-0148** Treasury Account ID: **16- - /15 -0148 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4070	, Disc: Budget authority, net																			0.00
4080	, Disc: Outlays, net																			7,506,173.89
4180	, Budget authority, net (disc. and mand.)																			0.00
4190	, Outlays, net (disc. and mand.)																			7,506,173.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Federal Contract Compliance Programs**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-22-0148** Treasury Account ID: **16- - /14 -0148 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,265,960.40
3000	4901	C	B										X		E		N	1		66,971.52
Sub-total, 3000																				1,332,931.92
3011	4801	C	B										X		E		N	1		-1,265,960.40
3011	4801	C	E										X		E		N	1		487,998.46
3011	4881	C	E										X		E		N			17,134.56
3011	4901	C	B										X		E		N	1		-66,971.52
3011	4901	C	E										X		E		N	1		7,255.95
3011	4902	C	E					DISC	BAL				X		E		N		N	837,622.52
3011	4982	C	E					DISC					X		E		N	1	N	34,187.60
Sub-total, 3011																				51,267.17
3020	4902	C	E					DISC	BAL				X		E		N		N	-837,622.52
3020	4982	C	E					DISC					X		E		N	1	N	-34,187.60
Sub-total, 3020																				-871,810.12
3041	4871	D	E										X		E		N			-19,809.75
3041	4971	D	E										X		E		N			-4.74
Sub-total, 3041																				-19,814.49
3050	4801	C	E												E		N	1		487,998.46
3050	4871	D	E												E		N			-19,809.75
3050	4881	C	E												E		N			17,134.56
3050	4901	C	E												E		N	1		7,255.95
3050	4971	D	E												E		N			-4.74
Sub-total, 3050																				492,574.48
3100 , Memo: Obligated balance, start of year																				1,332,931.92
3200 , Memo: Obligated balance, end of year																				492,574.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Federal Contract Compliance Programs**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-22-0148** Treasury Account ID: **16- - /14 -0148 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	837,622.52
4011	4982	C	E					DISC					X		E		N	1	N	34,187.60
Sub-total, 4011																				871,810.12
4020 , Disc: Outlays, gross (total)																				871,810.12
4033	4972	D	E			X		DISC					X		E		N			-197.80
4040 , Disc: Offsets against gross BA and outlays (total)																				-197.80
4052	4972	D	E			X		DISC					X		E		N			197.80
4060 , Disc: Additional offsets against BA only (total)																				197.80
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				871,612.32
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				871,612.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Federal Contract Compliance Programs**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-22-0148** Treasury Account ID: **16- - /13 -0148 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		207,386.87
3000	4901	C	B										X		E		N	1		57,431.65
Sub-total, 3000																				264,818.52
3011	4801	C	B										X		E		N	1		-207,386.87
3011	4801	C	E										X		E		N	1		207,343.87
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-385,440.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	385,440.00
3011	4881	C	E										X		E		N			43.00
3011	4901	C	B										X		E		N	1		-57,431.65
3011	4901	C	E										X		E		N	1		55,691.31
3011	4902	C	E					DISC	BAL				X		E		N		N	1,783.34
3011	4982	C	E					DISC					X		E		N	1	N	19,499.05
Sub-total, 3011																				19,542.05
3020	4802	C	B					DISC	BAL				X		E		N	1	N	385,440.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-385,440.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,783.34
3020	4982	C	E					DISC					X		E		N	1	N	-19,499.05
Sub-total, 3020																				-21,282.39
3041	4871	D	E										X		E		N			-34,263.27
3041	4971	D	E										X		E		N			-1,241.49
Sub-total, 3041																				-35,504.76
3050	4801	C	E												E		N	1		207,343.87
3050	4871	D	E												E		N			-34,263.27
3050	4881	C	E												E		N			43.00
3050	4901	C	E												E		N	1		55,691.31
3050	4971	D	E												E		N			-1,241.49
Sub-total, 3050																				227,573.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Federal Contract Compliance Programs**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-22-0148** Treasury Account ID: **16- - /13 -0148 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3100 , Memo: Obligated balance, start of year																				264,818.52
3200 , Memo: Obligated balance, end of year																				227,573.42

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-385,440.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	385,440.00
4011	4902	C	E					DISC	BAL				X		E		N		N	1,783.34
4011	4982	C	E					DISC					X		E		N	1	N	19,499.05
Sub-total, 4011																				21,282.39
4020 , Disc: Outlays, gross (total)																				21,282.39
4033	4972	D	E			X		DISC					X		E		N			-654.56
4040 , Disc: Offsets against gross BA and outlays (total)																				-654.56
4052	4972	D	E			X		DISC					X		E		N			654.56
4060 , Disc: Additional offsets against BA only (total)																				654.56
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				20,627.83
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				20,627.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Federal Contract Compliance Programs**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-22-0148** Treasury Account ID: **16- - /12 -0148 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,692,360.31
3000	4901	C	B										X		E		N	1		22,607.70
Sub-total, 3000																				2,714,968.01
3011	4801	C	B										X		E		N	1		-2,692,360.31
3011	4801	C	E										X		E		N	1		2,698,512.83
3011	4881	C	E										X		E		N			154.91
3011	4901	C	B										X		E		N	1		-22,607.70
3011	4901	C	E										X		E		N	1		16,455.22
3011	4902	D	E					DISC	BAL				X		E		N		N	-0.04
3011	4982	C	E					DISC					X		E		N	1	N	19,499.05
Sub-total, 3011																				19,653.96
3020	4902	D	E					DISC	BAL				X		E		N		N	0.04
3020	4982	C	E					DISC					X		E		N	1	N	-19,499.05
Sub-total, 3020																				-19,499.01
3041	4871	D	E										X		E		N			-198,176.78
3041	4971	D	E										X		E		N			-75.63
Sub-total, 3041																				-198,252.41
3050	4801	C	E												E		N	1		2,698,512.83
3050	4871	D	E												E		N			-198,176.78
3050	4881	C	E												E		N			154.91
3050	4901	C	E												E		N	1		16,455.22
3050	4971	D	E												E		N			-75.63
Sub-total, 3050																				2,516,870.55
3100 , Memo: Obligated balance, start of year																				2,714,968.01
3200 , Memo: Obligated balance, end of year																				2,516,870.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Federal Contract Compliance Programs**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-22-0148** Treasury Account ID: **16- - /12 -0148 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X		E		N		N	-0.04
4011	4982	C	E					DISC					X		E		N	1	N	19,499.05
Sub-total, 4011																				19,499.01
4020 , Disc: Outlays, gross (total)																				19,499.01
4080 , Disc: Outlays, net																				19,499.01
4190 , Outlays, net (disc. and mand.)																				19,499.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Federal Contract Compliance Programs**

Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **012-22-0148** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900 , Total new obligations																				104,865,666.73
Budgetary Resources																				
1100 , BA: Disc: Appropriation																				105,476,000.00
1160 , BA: Disc: Appropriation (total)																				105,476,000.00
1900 , Budget authority total (disc. and mand.)																				105,476,000.00
1930 , Total budgetary resources avail (disc. and mand.)																				105,476,000.00
1940 , Unob Bal: Memo: Unob bal expiring																				-610,333.27
Change in Obl Bal																				
3000 , Ob Bal: SOY: Unpaid obs brought fwd, Oct 1																				12,098,729.09
3010 , Ob Bal: New obligations: Unexpired accounts																				104,865,666.73
3011 , Ob Bal: Obl ("upward adjustments"): Exp accts																				252,639.68
3020 , Ob Bal: Outlays (gross)																				-101,583,034.65
3041 , Ob Bal: Recov, prior year unpaid obs, exp accts																				-301,999.18
3050 , Ob Bal: EOY: Unpaid obligations																				15,332,001.67
3100 , Memo: Obligated balance, start of year																				12,098,729.09
3200 , Memo: Obligated balance, end of year																				15,332,001.67
BA & O, Net																				
4000 , Disc: Budget authority, gross																				105,476,000.00
4010 , Disc: Outlays from new authority																				93,143,203.11
4011 , Disc: Outlays from balances																				8,439,831.54
4020 , Disc: Outlays, gross (total)																				101,583,034.65
4033 , Disc: Offsets, BA and OL: Collections, nonFed srcs																				-21,918.49
4040 , Disc: Offsets against gross BA and outlays (total)																				-21,918.49
4052 , Disc: Offset, BA: Collection cred to expired accts																				21,918.49
4060 , Disc: Additional offsets against BA only (total)																				21,918.49
4070 , Disc: Budget authority, net																				105,476,000.00
4080 , Disc: Outlays, net																				101,561,116.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Federal Contract Compliance Programs**

Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **012-22-0148** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4180	,	Budget authority, net (disc. and mand.)																		105,476,000.00
4190	,	Outlays, net (disc. and mand.)																		101,561,116.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Labor Management Standards**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-23-0150** Treasury Account ID: **16- - /16 -0150 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		747,227.86
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	2,702,248.88
0900	4901	D	E										X		U		Y	1		-5,657.31
0900	4901	C	E										X		U		Y	1		1,063,230.10
0900	4902	C	E					DISC	NEW				X		U		Y		N	11,906.36
0900	4902	C	E					DISC	NEW				X		U		Y		N	35,948,242.04
Sub-total, 0900																				40,467,197.93
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		40,593,000.00
1160 , BA: Disc: Appropriation (total)																				40,593,000.00
1900 , Budget authority total (disc. and mand.)																				40,593,000.00
1930 , Total budgetary resources avail (disc. and mand.)																				40,593,000.00
1940	4610	C	E		A										U		Y	1		-125,802.07
Change in Obl Bal																				
3010	4801	C	E										X		U		Y	1		747,227.86
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	2,702,248.88
3010	4901	D	E										X		U		Y	1		-5,657.31
3010	4901	C	E										X		U		Y	1		1,063,230.10
3010	4902	C	E					DISC	NEW				X		U		Y		N	11,906.36
3010	4902	C	E					DISC	NEW				X		U		Y		N	35,948,242.04
Sub-total, 3010																				40,467,197.93
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-2,702,248.88
3020	4902	C	E					DISC	NEW				X		U		Y		N	-35,948,242.04
3020	4902	C	E					DISC	NEW				X		U		Y		N	-11,906.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Labor Management Standards**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-23-0150** Treasury Account ID: **16- - /16 -0150 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3020																				-38,662,397.28
3050	4801	C	E												U		Y	1		747,227.86
3050	4901	D	E												U		Y	1		-5,657.31
3050	4901	C	E												U		Y	1		1,063,230.10
Sub-total, 3050																				1,804,800.65
3200 , Memo: Obligated balance, end of year																				1,804,800.65

BA & O, Net

4000 , Disc: Budget authority, gross																				40,593,000.00
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	2,702,248.88
4010	4902	C	E					DISC	NEW				X		U		Y		N	11,906.36
4010	4902	C	E					DISC	NEW				X		U		Y		N	35,948,242.04
Sub-total, 4010																				38,662,397.28
4020 , Disc: Outlays, gross (total)																				38,662,397.28
4070 , Disc: Budget authority, net																				40,593,000.00
4080 , Disc: Outlays, net																				38,662,397.28
4180 , Budget authority, net (disc. and mand.)																				40,593,000.00
4190 , Outlays, net (disc. and mand.)																				38,662,397.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Labor Management Standards**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-23-0150** Treasury Account ID: **16- - /15 -0150 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		735,102.51
3000	4901	D	B										X		E		N	1		-18,378.19
3000	4901	C	B										X		E		N	1		850,150.46
Sub-total, 3000																				1,566,874.78
3011	4801	C	B										X		E		N	1		-735,102.51
3011	4801	C	E										X		E		N	1		212,812.11
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,418,350.93
3011	4881	C	E										X		E		N			7,645.52
3011	4901	C	B										X		E		N	1		-850,150.46
3011	4901	D	B										X		E		N	1		18,378.19
3011	4901	D	E										X		E		N	1		-47,739.41
3011	4901	C	E										X		E		N	1		9,553.82
3011	4902	C	E					DISC	BAL				X		E		N		N	29,361.22
3011	4902	C	E					DISC	BAL				X		E		N		N	2,781,237.97
3011	4981	C	E										X		E		N			520.77
3011	4982	C	E					DISC					X		E		N	1	N	6,249.05
3011	4982	C	E					DISC					X		E		N	1	N	44,233.88
Sub-total, 3011																				58,649.22
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,418,350.93
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,781,237.97
3020	4902	C	E					DISC	BAL				X		E		N		N	-29,361.22
3020	4982	C	E					DISC					X		E		N	1	N	-44,233.88
3020	4982	C	E					DISC					X		E		N	1	N	-6,249.05
Sub-total, 3020																				-1,442,731.19
3041	4871	D	E										X		E		N			-22,667.51
3041	4971	D	E										X		E		N			-6,750.88
Sub-total, 3041																				-29,418.39
3050	4801	C	E												E		N	1		212,812.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Labor Management Standards**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-23-0150** Treasury Account ID: **16- - /15 -0150 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4871	D	E												E		N			-22,667.51
3050	4881	C	E												E		N			7,645.52
3050	4901	D	E												E		N	1		-47,739.41
3050	4901	C	E												E		N	1		9,553.82
3050	4971	D	E												E		N			-6,750.88
3050	4981	C	E												E		N			520.77
Sub-total, 3050																				153,374.42
3100 , Memo: Obligated balance, start of year																				1,566,874.78
3200 , Memo: Obligated balance, end of year																				153,374.42

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,418,350.93
4011	4902	C	E					DISC	BAL				X		E		N		N	29,361.22
4011	4902	C	E					DISC	BAL				X		E		N		N	2,781,237.97
4011	4982	C	E					DISC					X		E		N	1	N	6,249.05
4011	4982	C	E					DISC					X		E		N	1	N	44,233.88
Sub-total, 4011																				1,442,731.19
4020 , Disc: Outlays, gross (total)																				1,442,731.19
4033	4972	D	E			X		DISC					X		E		N			-62.35
4040 , Disc: Offsets against gross BA and outlays (total)																				-62.35
4052	4972	D	E			X		DISC					X		E		N			62.35
4060 , Disc: Additional offsets against BA only (total)																				62.35
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				1,442,668.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Labor Management Standards**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-23-0150** Treasury Account ID: **16- - /15 -0150 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				1,442,668.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Labor Management Standards**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-23-0150** Treasury Account ID: **16- - /14 -0150 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		474,497.85
3000	4901	D	B										X		E		N	1		-13,443.78
Sub-total, 3000																				461,054.07
3011	4801	C	B										X		E		N	1		-474,497.85
3011	4801	C	E										X		E		N	1		469,194.12
3011	4881	C	E										X		E		N			1,599.16
3011	4901	D	B										X		E		N	1		13,443.78
3011	4901	C	E										X		E		N	1		536.72
3011	4902	D	E					DISC	BAL				X		E		N		N	-8,676.77
3011	4982	C	E					DISC					X		E		N	1	N	12,559.09
Sub-total, 3011																				14,158.25
3020	4902	D	E					DISC	BAL				X		E		N		N	8,676.77
3020	4982	C	E					DISC					X		E		N	1	N	-12,559.09
Sub-total, 3020																				-3,882.32
3041	4871	D	E										X		E		N			-285,360.71
3050	4801	C	E												E		N	1		469,194.12
3050	4871	D	E												E		N			-285,360.71
3050	4881	C	E												E		N			1,599.16
3050	4901	C	E												E		N	1		536.72
Sub-total, 3050																				185,969.29
3100 , Memo: Obligated balance, start of year																				461,054.07
3200 , Memo: Obligated balance, end of year																				185,969.29

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-8,676.77
4011	4982	C	E					DISC					X		E		N	1	N	12,559.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Labor Management Standards**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-23-0150** Treasury Account ID: **16- - /14 -0150 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 4011																				3,882.32
4020 , Disc: Outlays, gross (total)																				3,882.32
4033	4972	D	E			X		DISC					X		E		N			-277.81
4040 , Disc: Offsets against gross BA and outlays (total)																				-277.81
4052	4972	D	E			X		DISC					X		E		N			277.81
4060 , Disc: Additional offsets against BA only (total)																				277.81
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				3,604.51
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				3,604.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Labor Management Standards**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-23-0150** Treasury Account ID: **16- - /13 -0150 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		157,548.37
3000	4901	C	B										X		E		N	1		22,080.99
Sub-total, 3000																				179,629.36
3011	4801	C	B										X		E		N	1		-157,548.37
3011	4801	C	E										X		E		N	1		159,920.21
3011	4881	C	E										X		E		N			58.18
3011	4901	C	B										X		E		N	1		-22,080.99
3011	4901	C	E										X		E		N	1		32,474.70
3011	4902	D	E					DISC	BAL				X		E		N		N	-12,765.55
3011	4982	C	E					DISC					X		E		N	1	N	6,469.48
Sub-total, 3011																				6,527.66
3020	4902	D	E					DISC	BAL				X		E		N		N	12,765.55
3020	4982	C	E					DISC					X		E		N	1	N	-6,469.48
Sub-total, 3020																				6,296.07
3041	4871	D	E										X		E		N			-90,854.02
3041	4971	D	E										X		E		N			-421.33
Sub-total, 3041																				-91,275.35
3050	4801	C	E												E		N	1		159,920.21
3050	4871	D	E												E		N			-90,854.02
3050	4881	C	E												E		N			58.18
3050	4901	C	E												E		N	1		32,474.70
3050	4971	D	E												E		N			-421.33
Sub-total, 3050																				101,177.74
3100 , Memo: Obligated balance, start of year																				179,629.36
3200 , Memo: Obligated balance, end of year																				101,177.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Labor Management Standards**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-23-0150** Treasury Account ID: **16- - /13 -0150 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X		E		N		N	-12,765.55
4011	4982	C	E					DISC					X		E		N	1	N	6,469.48
Sub-total, 4011																				-6,296.07
4020 , Disc: Outlays, gross (total)																				-6,296.07
4033	4972	D	E			X		DISC					X		E		N			-3,299.84
4040 , Disc: Offsets against gross BA and outlays (total)																				-3,299.84
4052	4972	D	E			X		DISC					X		E		N			3,299.84
4060 , Disc: Additional offsets against BA only (total)																				3,299.84
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				-9,595.91
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				-9,595.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Labor Management Standards**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-23-0150** Treasury Account ID: **16- - /12 -0150 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,311.07
3000	4901	C	B										X		E		N	1		2,789.20
Sub-total, 3000																				5,100.27
3011	4801	C	B										X		E		N	1		-2,311.07
3011	4801	C	E										X		E		N	1		1,036.61
3011	4881	C	E										X		E		N			1,590.00
3011	4901	C	B										X		E		N	1		-2,789.20
3011	4901	C	E										X		E		N	1		2,473.66
3011	4902	C	E					DISC	BAL				X		E		N		N	1,590.00
3011	4982	C	E					DISC					X		E		N	1	N	6,254.41
Sub-total, 3011																				7,844.41
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,590.00
3020	4982	C	E					DISC					X		E		N	1	N	-6,254.41
Sub-total, 3020																				-7,844.41
3041	4871	D	E										X		E		N			-39,622.56
3050	4801	C	E												E		N	1		1,036.61
3050	4871	D	E												E		N			-39,622.56
3050	4881	C	E												E		N			1,590.00
3050	4901	C	E												E		N	1		2,473.66
Sub-total, 3050																				-34,522.29
3100 , Memo: Obligated balance, start of year																				5,100.27
3200 , Memo: Obligated balance, end of year																				-34,522.29

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	1,590.00
4011	4982	C	E					DISC					X		E		N	1	N	6,254.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Labor Management Standards**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-23-0150** Treasury Account ID: **16- - /12 -0150 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 4011																				7,844.41
4020 , Disc: Outlays, gross (total)																				7,844.41
4080 , Disc: Outlays, net																				7,844.41
4190 , Outlays, net (disc. and mand.)																				7,844.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Labor Management Standards**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **012-23-0150** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	, Total new obligations																			40,467,197.93
Budgetary Resources																				
1100	, BA: Disc: Appropriation																			40,593,000.00
1160	, BA: Disc: Appropriation (total)																			40,593,000.00
1900	, Budget authority total (disc. and mand.)																			40,593,000.00
1930	, Total budgetary resources avail (disc. and mand.)																			40,593,000.00
1940	, Unob Bal: Memo: Unob bal expiring																			-125,802.07
Change in Obl Bal																				
3000	, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1																			2,212,658.48
3010	, Ob Bal: New obligations: Unexpired accounts																			40,467,197.93
3011	, Ob Bal: Obl ("upward adjustments"): Exp accts																			87,179.54
3020	, Ob Bal: Outlays (gross)																			-40,110,559.13
3041	, Ob Bal: Recov, prior year unpaid obs, exp accts																			-445,677.01
3050	, Ob Bal: EOY: Unpaid obligations																			2,210,799.81
3100	, Memo: Obligated balance, start of year																			2,212,658.48
3200	, Memo: Obligated balance, end of year																			2,210,799.81
BA & O, Net																				
4000	, Disc: Budget authority, gross																			40,593,000.00
4010	, Disc: Outlays from new authority																			38,662,397.28
4011	, Disc: Outlays from balances																			1,448,161.85
4020	, Disc: Outlays, gross (total)																			40,110,559.13
4033	, Disc: Offsets, BA and OL: Collections, nonFed srcs																			-3,640.00
4040	, Disc: Offsets against gross BA and outlays (total)																			-3,640.00
4052	, Disc: Offset, BA: Collection cred to expired accts																			3,640.00
4060	, Disc: Additional offsets against BA only (total)																			3,640.00
4070	, Disc: Budget authority, net																			40,593,000.00
4080	, Disc: Outlays, net																			40,106,919.13
4180	, Budget authority, net (disc. and mand.)																			40,593,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Labor Management Standards**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **012-23-0150** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190 , Outlays, net (disc. and mand.)																				40,106,919.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /16 -0400 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		118,979.90
0900	4801	C	E										X		U		Y	1		185,030.37
0900	4801	C	E										X		U		Y	1		1,111,837.35
0900	4801	C	E										X		U		Y	1		1,126,355.75
0900	4801	C	E										X		U		Y	1		1,814,985.37
0900	4801	C	E										X		U		Y	1		2,497,811.60
0900	4801	C	E										X		U		Y	1		2,929,136.38
0900	4801	C	E										X		U		Y	1		3,311,007.12
0900	4801	C	E										X		U		Y	1		3,498,554.33
0900	4801	C	E										X		U		Y	1		4,333,938.24
0900	4801	C	E										X		U		Y	1		10,537,000.00
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	261,718.71
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	276,565.83
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	293,286.34
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	494,639.56
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	510,300.62
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	597,791.91
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	1,424,123.32
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	5,499,710.34
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	8,322,875.13
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	9,264,959.66
0900	4901	D	E										X		U		Y	1		-69,229.12
0900	4901	C	E										X		U		Y	1		213,812.08
0900	4901	C	E										X		U		Y	1		310,942.34
0900	4901	C	E										X		U		Y	1		457,127.28
0900	4901	C	E										X		U		Y	1		568,877.15
0900	4901	C	E										X		U		Y	1		664,119.06
0900	4901	C	E										X		U		Y	1		1,291,196.72
0900	4901	C	E										X		U		Y	1		4,605,798.56
0900	4901	C	E										X		U		Y	1		5,819,154.22
0900	4901	C	E										X		U		Y	1		6,771,673.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /16 -0400 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4902	C	E					DISC	NEW				X		U		Y		N	69,229.12
0900	4902	C	E					DISC	NEW				X		U		Y		N	1,854,741.64
0900	4902	C	E					DISC	NEW				X		U		Y		N	9,279,305.85
0900	4902	C	E					DISC	NEW				X		U		Y		N	16,226,845.96
0900	4902	C	E					DISC	NEW				X		U		Y		N	16,991,785.40
0900	4902	C	E					DISC	NEW				X		U		Y		N	21,480,567.23
0900	4902	C	E					DISC	NEW				X		U		Y		N	21,698,077.54
0900	4902	C	E					DISC	NEW				X		U		Y		N	50,377,413.70
0900	4902	C	E					DISC	NEW				X		U		Y		N	55,882,519.69
0900	4902	C	E					DISC	NEW				X		U		Y		N	89,759,563.63
0900	4902	C	E					DISC	NEW				X		U		Y		N	192,316,770.61
Sub-total, 0900																				554,980,899.50

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		552,787,000.00
1160 , BA: Disc: Appropriation (total)																				552,787,000.00
1700	4252	D	E			X		DISC					X		U		Y			2,250,287.37
1750 , BA: Disc: Spending auth: Total																				2,250,287.37
1900 , Budget authority total (disc. and mand.)																				555,037,287.37
1930 , Total budgetary resources avail (disc. and mand.)																				555,037,287.37
1940	4610	C	E		A										U		Y	1		-56,387.87

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		118,979.90
3010	4801	C	E										X		U		Y	1		185,030.37
3010	4801	C	E										X		U		Y	1		1,111,837.35
3010	4801	C	E										X		U		Y	1		1,126,355.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /16 -0400 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		1,814,985.37
3010	4801	C	E										X		U		Y	1		2,497,811.60
3010	4801	C	E										X		U		Y	1		2,929,136.38
3010	4801	C	E										X		U		Y	1		3,311,007.12
3010	4801	C	E										X		U		Y	1		3,498,554.33
3010	4801	C	E										X		U		Y	1		4,333,938.24
3010	4801	C	E										X		U		Y	1		10,537,000.00
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	261,718.71
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	276,565.83
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	293,286.34
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	494,639.56
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	510,300.62
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	597,791.91
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	1,424,123.32
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	5,499,710.34
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	8,322,875.13
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	9,264,959.66
3010	4901	D	E										X		U		Y	1		-69,229.12
3010	4901	C	E										X		U		Y	1		213,812.08
3010	4901	C	E										X		U		Y	1		310,942.34
3010	4901	C	E										X		U		Y	1		457,127.28
3010	4901	C	E										X		U		Y	1		568,877.15
3010	4901	C	E										X		U		Y	1		664,119.06
3010	4901	C	E										X		U		Y	1		1,291,196.72
3010	4901	C	E										X		U		Y	1		4,605,798.56
3010	4901	C	E										X		U		Y	1		5,819,154.22
3010	4901	C	E										X		U		Y	1		6,771,673.01
3010	4902	C	E					DISC	NEW				X		U		Y		N	69,229.12
3010	4902	C	E					DISC	NEW				X		U		Y		N	1,854,741.64
3010	4902	C	E					DISC	NEW				X		U		Y		N	9,279,305.85
3010	4902	C	E					DISC	NEW				X		U		Y		N	16,226,845.96
3010	4902	C	E					DISC	NEW				X		U		Y		N	16,991,785.40
3010	4902	C	E					DISC	NEW				X		U		Y		N	21,480,567.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /16 -0400 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4902	C	E					DISC	NEW				X		U		Y		N	21,698,077.54
3010	4902	C	E					DISC	NEW				X		U		Y		N	50,377,413.70
3010	4902	C	E					DISC	NEW				X		U		Y		N	55,882,519.69
3010	4902	C	E					DISC	NEW				X		U		Y		N	89,759,563.63
3010	4902	C	E					DISC	NEW				X		U		Y		N	192,316,770.61
Sub-total, 3010																				554,980,899.50
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-9,264,959.66
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-8,322,875.13
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-5,499,710.34
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-1,424,123.32
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-597,791.91
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-510,300.62
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-494,639.56
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-293,286.34
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-276,565.83
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-261,718.71
3020	4902	C	E					DISC	NEW				X		U		Y		N	-192,316,770.61
3020	4902	C	E					DISC	NEW				X		U		Y		N	-89,759,563.63
3020	4902	C	E					DISC	NEW				X		U		Y		N	-55,882,519.69
3020	4902	C	E					DISC	NEW				X		U		Y		N	-50,377,413.70
3020	4902	C	E					DISC	NEW				X		U		Y		N	-21,698,077.54
3020	4902	C	E					DISC	NEW				X		U		Y		N	-21,480,567.23
3020	4902	C	E					DISC	NEW				X		U		Y		N	-16,991,785.40
3020	4902	C	E					DISC	NEW				X		U		Y		N	-16,226,845.96
3020	4902	C	E					DISC	NEW				X		U		Y		N	-9,279,305.85
3020	4902	C	E					DISC	NEW				X		U		Y		N	-1,854,741.64
3020	4902	C	E					DISC	NEW				X		U		Y		N	-69,229.12
Sub-total, 3020																				-502,882,791.79
3050	4801	C	E												U		Y	1		118,979.90
3050	4801	C	E												U		Y	1		185,030.37
3050	4801	C	E												U		Y	1		1,111,837.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /16 -0400 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												U		Y	1		1,126,355.75
3050	4801	C	E												U		Y	1		1,814,985.37
3050	4801	C	E												U		Y	1		2,497,811.60
3050	4801	C	E												U		Y	1		2,929,136.38
3050	4801	C	E												U		Y	1		3,311,007.12
3050	4801	C	E												U		Y	1		3,498,554.33
3050	4801	C	E												U		Y	1		4,333,938.24
3050	4801	C	E												U		Y	1		10,537,000.00
3050	4901	D	E												U		Y	1		-69,229.12
3050	4901	C	E												U		Y	1		213,812.08
3050	4901	C	E												U		Y	1		310,942.34
3050	4901	C	E												U		Y	1		457,127.28
3050	4901	C	E												U		Y	1		568,877.15
3050	4901	C	E												U		Y	1		664,119.06
3050	4901	C	E												U		Y	1		1,291,196.72
3050	4901	C	E												U		Y	1		4,605,798.56
3050	4901	C	E												U		Y	1		5,819,154.22
3050	4901	C	E												U		Y	1		6,771,673.01
Sub-total, 3050																				52,098,107.71
3200 , Memo: Obligated balance, end of year																				52,098,107.71

BA & O, Net

4000 , Disc: Budget authority, gross																				555,037,287.37
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	261,718.71
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	276,565.83
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	293,286.34
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	494,639.56
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	510,300.62
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	597,791.91
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	1,424,123.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /16 -0400 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	5,499,710.34
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	8,322,875.13
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	9,264,959.66
4010	4902	C	E					DISC	NEW				X		U		Y		N	69,229.12
4010	4902	C	E					DISC	NEW				X		U		Y		N	1,854,741.64
4010	4902	C	E					DISC	NEW				X		U		Y		N	9,279,305.85
4010	4902	C	E					DISC	NEW				X		U		Y		N	16,226,845.96
4010	4902	C	E					DISC	NEW				X		U		Y		N	16,991,785.40
4010	4902	C	E					DISC	NEW				X		U		Y		N	21,480,567.23
4010	4902	C	E					DISC	NEW				X		U		Y		N	21,698,077.54
4010	4902	C	E					DISC	NEW				X		U		Y		N	50,377,413.70
4010	4902	C	E					DISC	NEW				X		U		Y		N	55,882,519.69
4010	4902	C	E					DISC	NEW				X		U		Y		N	89,759,563.63
4010	4902	C	E					DISC	NEW				X		U		Y		N	192,316,770.61
Sub-total, 4010																				502,882,791.79
4020 , Disc: Outlays, gross (total)																				502,882,791.79
4033	4252	D	E			X		DISC					X		U		Y			-2,250,287.37
4040 , Disc: Offsets against gross BA and outlays (total)																				-2,250,287.37
4070 , Disc: Budget authority, net																				552,787,000.00
4080 , Disc: Outlays, net																				500,632,504.42
4180 , Budget authority, net (disc. and mand.)																				552,787,000.00
4190 , Outlays, net (disc. and mand.)																				500,632,504.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /15 -0400 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		200,218.93
3000	4801	C	B										X		E		N	1		594,667.79
3000	4801	C	B										X		E		N	1		1,759,087.63
3000	4801	C	B										X		E		N	1		2,305,249.81
3000	4801	C	B										X		E		N	1		2,319,683.45
3000	4801	C	B										X		E		N	1		2,897,284.97
3000	4801	C	B										X		E		N	1		3,555,094.66
3000	4801	C	B										X		E		N	1		4,103,318.91
3000	4801	C	B										X		E		N	1		5,846,234.29
3000	4801	C	B										X		E		N	1		6,837,880.72
3000	4801	C	B										X		E		N	1		10,537,000.00
3000	4901	D	B										X		E		N	1		-59,285.01
3000	4901	C	B										X		E		N	1		230,058.55
3000	4901	C	B										X		E		N	1		448,778.24
3000	4901	C	B										X		E		N	1		520,315.63
3000	4901	C	B										X		E		N	1		600,700.20
3000	4901	C	B										X		E		N	1		816,441.37
3000	4901	C	B										X		E		N	1		1,088,742.78
3000	4901	C	B										X		E		N	1		5,289,756.06
3000	4901	C	B										X		E		N	1		5,466,816.93
3000	4901	C	B										X		E		N	1		6,766,961.02
Sub-total, 3000																				62,125,006.93
3011	4801	C	B										X		E		N	1		-10,537,000.00
3011	4801	C	B										X		E		N	1		-6,837,880.72
3011	4801	C	B										X		E		N	1		-5,846,234.29
3011	4801	C	B										X		E		N	1		-4,103,318.91
3011	4801	C	B										X		E		N	1		-3,555,094.66
3011	4801	C	B										X		E		N	1		-2,897,284.97
3011	4801	C	B										X		E		N	1		-2,319,683.45
3011	4801	C	B										X		E		N	1		-2,305,249.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /15 -0400 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4801	C	B										X		E		N	1		-1,759,087.63
3011	4801	C	B										X		E		N	1		-594,667.79
3011	4801	C	B										X		E		N	1		-200,218.93
3011	4801	C	E										X		E		N	1		520,968.04
3011	4801	C	E										X		E		N	1		537,504.73
3011	4801	C	E										X		E		N	1		624,553.40
3011	4801	C	E										X		E		N	1		699,776.90
3011	4801	C	E										X		E		N	1		709,412.70
3011	4801	C	E										X		E		N	1		814,872.06
3011	4801	C	E										X		E		N	1		828,521.84
3011	4801	C	E										X		E		N	1		983,103.59
3011	4801	C	E										X		E		N	1		2,088,141.50
3011	4801	C	E										X		E		N	1		2,874,699.48
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-5,971,685.74
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,160,873.86
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,657,085.77
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,449,246.96
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,305,428.32
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,025,741.33
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-668,398.94
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-300,344.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-198,206.03
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-111,569.43
3011	4881	C	E										X		E		N			1,022.61
3011	4881	C	E										X		E		N			1,509.79
3011	4881	C	E										X		E		N			7,582.08
3011	4881	C	E										X		E		N			14,157.00
3011	4881	C	E										X		E		N			18,912.26
3011	4881	C	E										X		E		N			33,123.97
3011	4881	C	E										X		E		N			210,520.61
3011	4901	C	B										X		E		N	1		-6,766,961.02
3011	4901	C	B										X		E		N	1		-5,466,816.93
3011	4901	C	B										X		E		N	1		-5,289,756.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /15 -0400 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-1,088,742.78
3011	4901	C	B										X		E		N	1		-816,441.37
3011	4901	C	B										X		E		N	1		-600,700.20
3011	4901	C	B										X		E		N	1		-520,315.63
3011	4901	C	B										X		E		N	1		-448,778.24
3011	4901	C	B										X		E		N	1		-230,058.55
3011	4901	D	B										X		E		N	1		59,285.01
3011	4901	D	E										X		E		N	1		-12,062.49
3011	4901	C	E										X		E		N	1		5,945.99
3011	4901	C	E										X		E		N	1		6,601.19
3011	4901	C	E										X		E		N	1		10,353.59
3011	4901	C	E										X		E		N	1		34,127.36
3011	4901	C	E										X		E		N	1		38,385.85
3011	4901	C	E										X		E		N	1		43,818.88
3011	4901	C	E										X		E		N	1		64,542.64
3011	4901	C	E										X		E		N	1		67,431.37
3011	4902	D	E					DISC	BAL				X		E		N		N	-47,222.52
3011	4902	C	E					DISC	BAL				X		E		N		N	500,562.93
3011	4902	C	E					DISC	BAL				X		E		N		N	1,603,703.91
3011	4902	C	E					DISC	BAL				X		E		N		N	1,619,652.16
3011	4902	C	E					DISC	BAL				X		E		N		N	2,851,116.19
3011	4902	C	E					DISC	BAL				X		E		N		N	3,965,763.22
3011	4902	C	E					DISC	BAL				X		E		N		N	7,180,949.76
3011	4902	C	E					DISC	BAL				X		E		N		N	7,594,869.15
3011	4902	C	E					DISC	BAL				X		E		N		N	7,747,435.87
3011	4902	C	E					DISC	BAL				X		E		N		N	8,203,121.33
3011	4902	C	E					DISC	BAL				X		E		N		N	10,838,901.97
3011	4902	C	E					DISC	BAL				X		E		N		N	15,976,252.28
3011	4981	C	E										X		E		N			83.65
3011	4981	C	E										X		E		N			1,493.86
3011	4981	C	E										X		E		N			3,330.38
3011	4981	C	E										X		E		N			21,985.29
3011	4982	C	E					DISC					X		E		N	1	N	16,427.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /15 -0400 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4982	C	E					DISC					X		E		N	1	N	20,552.57
3011	4982	C	E					DISC					X		E		N	1	N	23,115.41
3011	4982	C	E					DISC					X		E		N	1	N	48,678.82
3011	4982	C	E					DISC					X		E		N	1	N	82,894.23
3011	4982	C	E					DISC					X		E		N	1	N	87,486.76
3011	4982	C	E					DISC					X		E		N	1	N	347,148.70
3011	4982	C	E					DISC					X		E		N	1	N	543,239.64
Sub-total, 3011																				1,485,482.67
3020	4802	C	B					DISC	BAL				X		E		N	1	N	111,569.43
3020	4802	C	B					DISC	BAL				X		E		N	1	N	198,206.03
3020	4802	C	B					DISC	BAL				X		E		N	1	N	300,344.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	668,398.94
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,025,741.33
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,305,428.32
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,449,246.96
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,657,085.77
3020	4802	C	B					DISC	BAL				X		E		N	1	N	4,160,873.86
3020	4802	C	B					DISC	BAL				X		E		N	1	N	5,971,685.74
3020	4902	C	E					DISC	BAL				X		E		N		N	-15,976,252.28
3020	4902	C	E					DISC	BAL				X		E		N		N	-10,838,901.97
3020	4902	C	E					DISC	BAL				X		E		N		N	-8,203,121.33
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,747,435.87
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,594,869.15
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,180,949.76
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,965,763.22
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,851,116.19
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,619,652.16
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,603,703.91
3020	4902	C	E					DISC	BAL				X		E		N		N	-500,562.93
3020	4902	D	E					DISC	BAL				X		E		N		N	47,222.52
3020	4982	C	E					DISC					X		E		N	1	N	-543,239.64
3020	4982	C	E					DISC					X		E		N	1	N	-347,148.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /15 -0400 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4982	C	E					DISC					X		E		N	1	N	-87,486.76
3020	4982	C	E					DISC					X		E		N	1	N	-82,894.23
3020	4982	C	E					DISC					X		E		N	1	N	-48,678.82
3020	4982	C	E					DISC					X		E		N	1	N	-23,115.41
3020	4982	C	E					DISC					X		E		N	1	N	-20,552.57
3020	4982	C	E					DISC					X		E		N	1	N	-16,427.48
Sub-total, 3020																				-52,356,069.48
3041	4871	D	E										X		E		N			-4,021,164.92
3041	4971	D	E										X		E		N			-114,344.74
Sub-total, 3041																				-4,135,509.66
3050	4801	C	E												E		N	1		520,968.04
3050	4801	C	E												E		N	1		537,504.73
3050	4801	C	E												E		N	1		624,553.40
3050	4801	C	E												E		N	1		699,776.90
3050	4801	C	E												E		N	1		709,412.70
3050	4801	C	E												E		N	1		814,872.06
3050	4801	C	E												E		N	1		828,521.84
3050	4801	C	E												E		N	1		983,103.59
3050	4801	C	E												E		N	1		2,088,141.50
3050	4801	C	E												E		N	1		2,874,699.48
3050	4871	D	E												E		N			-4,021,164.92
3050	4881	C	E												E		N			1,022.61
3050	4881	C	E												E		N			1,509.79
3050	4881	C	E												E		N			7,582.08
3050	4881	C	E												E		N			14,157.00
3050	4881	C	E												E		N			18,912.26
3050	4881	C	E												E		N			33,123.97
3050	4881	C	E												E		N			210,520.61
3050	4901	D	E												E		N	1		-12,062.49
3050	4901	C	E												E		N	1		5,945.99
3050	4901	C	E												E		N	1		6,601.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /15 -0400 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												E		N	1		10,353.59
3050	4901	C	E												E		N	1		34,127.36
3050	4901	C	E												E		N	1		38,385.85
3050	4901	C	E												E		N	1		43,818.88
3050	4901	C	E												E		N	1		64,542.64
3050	4901	C	E												E		N	1		67,431.37
3050	4971	D	E												E		N			-114,344.74
3050	4981	C	E												E		N			83.65
3050	4981	C	E												E		N			1,493.86
3050	4981	C	E												E		N			3,330.38
3050	4981	C	E												E		N			21,985.29
Sub-total, 3050																				7,118,910.46
3100 , Memo: Obligated balance, start of year																				62,125,006.93
3200 , Memo: Obligated balance, end of year																				7,118,910.46

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-5,971,685.74
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,160,873.86
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,657,085.77
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,449,246.96
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,305,428.32
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,025,741.33
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-668,398.94
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-300,344.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-198,206.03
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-111,569.43
4011	4902	D	E					DISC	BAL				X		E		N		N	-47,222.52
4011	4902	C	E					DISC	BAL				X		E		N		N	500,562.93
4011	4902	C	E					DISC	BAL				X		E		N		N	1,603,703.91
4011	4902	C	E					DISC	BAL				X		E		N		N	1,619,652.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
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Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /15 -0400 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	2,851,116.19
4011	4902	C	E					DISC	BAL				X		E		N		N	3,965,763.22
4011	4902	C	E					DISC	BAL				X		E		N		N	7,180,949.76
4011	4902	C	E					DISC	BAL				X		E		N		N	7,594,869.15
4011	4902	C	E					DISC	BAL				X		E		N		N	7,747,435.87
4011	4902	C	E					DISC	BAL				X		E		N		N	8,203,121.33
4011	4902	C	E					DISC	BAL				X		E		N		N	10,838,901.97
4011	4902	C	E					DISC	BAL				X		E		N		N	15,976,252.28
4011	4982	C	E					DISC					X		E		N	1	N	16,427.48
4011	4982	C	E					DISC					X		E		N	1	N	20,552.57
4011	4982	C	E					DISC					X		E		N	1	N	23,115.41
4011	4982	C	E					DISC					X		E		N	1	N	48,678.82
4011	4982	C	E					DISC					X		E		N	1	N	82,894.23
4011	4982	C	E					DISC					X		E		N	1	N	87,486.76
4011	4982	C	E					DISC					X		E		N	1	N	347,148.70
4011	4982	C	E					DISC					X		E		N	1	N	543,239.64
Sub-total, 4011																				52,356,069.48
4020 , Disc: Outlays, gross (total)																				52,356,069.48
4033	4972	D	E			X		DISC					X		E		N			-44,040.69
4040 , Disc: Offsets against gross BA and outlays (total)																				-44,040.69
4052	4972	D	E			X		DISC					X		E		N			44,040.69
4060 , Disc: Additional offsets against BA only (total)																				44,040.69
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				52,312,028.79
4180 , Budget authority, net (disc. and mand.)																				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /15 -0400 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190 , Outlays, net (disc. and mand.)																				52,312,028.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /14 -0400 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		28,149.89
3000	4801	C	B										X		E		N	1		220,185.15
3000	4801	C	B										X		E		N	1		256,206.36
3000	4801	C	B										X		E		N	1		479,954.67
3000	4801	C	B										X		E		N	1		600,000.00
3000	4801	C	B										X		E		N	1		1,009,894.96
3000	4801	C	B										X		E		N	1		1,303,302.66
3000	4801	C	B										X		E		N	1		3,176,086.51
3000	4801	C	B										X		E		N	1		3,616,196.89
3000	4901	D	B										X		E		N	1		-28,164.71
3000	4901	C	B										X		E		N	1		21.80
3000	4901	C	B										X		E		N	1		1,447.52
3000	4901	C	B										X		E		N	1		4,885.69
3000	4901	C	B										X		E		N	1		8,792.99
3000	4901	C	B										X		E		N	1		39,881.79
3000	4901	C	B										X		E		N	1		43,293.74
3000	4901	C	B										X		E		N	1		87,793.91
3000	4901	C	B										X		E		N	1		110,642.84
Sub-total, 3000																				10,958,572.66
3011	4801	C	B										X		E		N	1		-3,616,196.89
3011	4801	C	B										X		E		N	1		-3,176,086.51
3011	4801	C	B										X		E		N	1		-1,303,302.66
3011	4801	C	B										X		E		N	1		-1,009,894.96
3011	4801	C	B										X		E		N	1		-600,000.00
3011	4801	C	B										X		E		N	1		-479,954.67
3011	4801	C	B										X		E		N	1		-256,206.36
3011	4801	C	B										X		E		N	1		-220,185.15
3011	4801	C	B										X		E		N	1		-28,149.89
3011	4801	C	E										X		E		N	1		27,845.89
3011	4801	C	E										X		E		N	1		36,323.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /14 -0400 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4801	C	E										X		E		N	1		199,236.59
3011	4801	C	E										X		E		N	1		220,185.15
3011	4801	C	E										X		E		N	1		509,508.12
3011	4801	C	E										X		E		N	1		600,000.00
3011	4801	C	E										X		E		N	1		740,638.51
3011	4801	C	E										X		E		N	1		1,259,663.70
3011	4801	C	E										X		E		N	1		2,508,848.88
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-806.50
3011	4802	D	B					DISC	BAL				X		E		N	1	N	45,762.92
3011	4881	C	E										X		E		N			337.34
3011	4881	C	E										X		E		N			4,148.59
3011	4881	C	E										X		E		N			12,480.77
3011	4881	C	E										X		E		N			18,437.52
3011	4901	C	B										X		E		N	1		-110,642.84
3011	4901	C	B										X		E		N	1		-87,793.91
3011	4901	C	B										X		E		N	1		-43,293.74
3011	4901	C	B										X		E		N	1		-39,881.79
3011	4901	C	B										X		E		N	1		-8,792.99
3011	4901	C	B										X		E		N	1		-4,885.69
3011	4901	C	B										X		E		N	1		-1,447.52
3011	4901	C	B										X		E		N	1		-21.80
3011	4901	D	B										X		E		N	1		28,164.71
3011	4901	D	E										X		E		N	1		-9,727.30
3011	4901	C	E										X		E		N	1		21.80
3011	4901	C	E										X		E		N	1		3,765.49
3011	4901	C	E										X		E		N	1		3,784.50
3011	4901	C	E										X		E		N	1		4,885.69
3011	4901	C	E										X		E		N	1		10,141.75
3011	4901	C	E										X		E		N	1		11,004.65
3011	4901	C	E										X		E		N	1		25,611.63
3011	4901	C	E										X		E		N	1		88,839.91
3011	4902	D	E					DISC	BAL				X		E		N		N	-18,437.41
3011	4902	D	E					DISC	BAL				X		E		N		N	-9,557.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
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Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /14 -0400 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4902	C	E					DISC	BAL				X		E		N		N	304.00
3011	4902	C	E					DISC	BAL				X		E		N		N	42,592.96
3011	4902	C	E					DISC	BAL				X		E		N		N	56,587.07
3011	4902	C	E					DISC	BAL				X		E		N		N	272,829.04
3011	4902	C	E					DISC	BAL				X		E		N		N	483,140.80
3011	4902	C	E					DISC	BAL				X		E		N		N	1,124,309.37
3011	4902	C	E					DISC	BAL				X		E		N		N	2,721,316.56
3011	4982	C	E					DISC					X		E		N	1	N	15.00
3011	4982	C	E					DISC					X		E		N	1	N	388.68
3011	4982	C	E					DISC					X		E		N	1	N	5,275.19
3011	4982	C	E					DISC					X		E		N	1	N	29,155.63
3011	4982	C	E					DISC					X		E		N	1	N	87,561.79
Sub-total, 3011																				157,847.60
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-45,762.92
3020	4802	C	B					DISC	BAL				X		E		N	1	N	806.50
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,721,316.56
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,124,309.37
3020	4902	C	E					DISC	BAL				X		E		N		N	-483,140.80
3020	4902	C	E					DISC	BAL				X		E		N		N	-272,829.04
3020	4902	C	E					DISC	BAL				X		E		N		N	-56,587.07
3020	4902	C	E					DISC	BAL				X		E		N		N	-42,592.96
3020	4902	C	E					DISC	BAL				X		E		N		N	-304.00
3020	4902	D	E					DISC	BAL				X		E		N		N	9,557.13
3020	4902	D	E					DISC	BAL				X		E		N		N	18,437.41
3020	4982	C	E					DISC					X		E		N	1	N	-87,561.79
3020	4982	C	E					DISC					X		E		N	1	N	-29,155.63
3020	4982	C	E					DISC					X		E		N	1	N	-5,275.19
3020	4982	C	E					DISC					X		E		N	1	N	-388.68
3020	4982	C	E					DISC					X		E		N	1	N	-15.00
Sub-total, 3020																				-4,840,437.97
3041	4871	D	E										X		E		N			-1,381,279.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
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Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3041	4971	D	E										X		E		N			-22,153.62
Sub-total, 3041																				-1,403,432.89
3050	4801	C	E												E		N	1		27,845.89
3050	4801	C	E												E		N	1		36,323.11
3050	4801	C	E												E		N	1		199,236.59
3050	4801	C	E												E		N	1		220,185.15
3050	4801	C	E												E		N	1		509,508.12
3050	4801	C	E												E		N	1		600,000.00
3050	4801	C	E												E		N	1		740,638.51
3050	4801	C	E												E		N	1		1,259,663.70
3050	4801	C	E												E		N	1		2,508,848.88
3050	4871	D	E												E		N			-1,381,279.27
3050	4881	C	E												E		N			337.34
3050	4881	C	E												E		N			4,148.59
3050	4881	C	E												E		N			12,480.77
3050	4881	C	E												E		N			18,437.52
3050	4901	D	E												E		N	1		-9,727.30
3050	4901	C	E												E		N	1		21.80
3050	4901	C	E												E		N	1		3,765.49
3050	4901	C	E												E		N	1		3,784.50
3050	4901	C	E												E		N	1		4,885.69
3050	4901	C	E												E		N	1		10,141.75
3050	4901	C	E												E		N	1		11,004.65
3050	4901	C	E												E		N	1		25,611.63
3050	4901	C	E												E		N	1		88,839.91
3050	4971	D	E												E		N			-22,153.62
Sub-total, 3050																				4,872,549.40
3100 , Memo: Obligated balance, start of year																				10,958,572.66
3200 , Memo: Obligated balance, end of year																				4,872,549.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /14 -0400 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-806.50
4011	4802	D	B					DISC	BAL				X		E		N	1	N	45,762.92
4011	4902	D	E					DISC	BAL				X		E		N		N	-18,437.41
4011	4902	D	E					DISC	BAL				X		E		N		N	-9,557.13
4011	4902	C	E					DISC	BAL				X		E		N		N	304.00
4011	4902	C	E					DISC	BAL				X		E		N		N	42,592.96
4011	4902	C	E					DISC	BAL				X		E		N		N	56,587.07
4011	4902	C	E					DISC	BAL				X		E		N		N	272,829.04
4011	4902	C	E					DISC	BAL				X		E		N		N	483,140.80
4011	4902	C	E					DISC	BAL				X		E		N		N	1,124,309.37
4011	4902	C	E					DISC	BAL				X		E		N		N	2,721,316.56
4011	4982	C	E					DISC					X		E		N	1	N	15.00
4011	4982	C	E					DISC					X		E		N	1	N	388.68
4011	4982	C	E					DISC					X		E		N	1	N	5,275.19
4011	4982	C	E					DISC					X		E		N	1	N	29,155.63
4011	4982	C	E					DISC					X		E		N	1	N	87,561.79
Sub-total, 4011																				4,840,437.97
4020 , Disc: Outlays, gross (total)																				4,840,437.97
4033	4972	D	E			X		DISC					X		E		N			-5,914.61
4040 , Disc: Offsets against gross BA and outlays (total)																				-5,914.61
4052	4972	D	E			X		DISC					X		E		N			5,914.61
4060 , Disc: Additional offsets against BA only (total)																				5,914.61
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				4,834,523.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /14 -0400 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				4,834,523.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /13 -0400 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		8,875.81
3000	4801	C	B										X		E		N	1		31,619.59
3000	4801	C	B										X		E		N	1		219,552.81
3000	4801	C	B										X		E		N	1		358,353.57
3000	4801	C	B										X		E		N	1		458,022.48
3000	4801	C	B										X		E		N	1		471,151.93
3000	4801	C	B										X		E		N	1		1,250,982.70
3000	4801	C	B										X		E		N	1		1,290,609.33
3000	4801	C	B										X		E		N	1		2,039,893.64
3000	4901	D	B										X		E		N	1		-115,510.79
3000	4901	C	B										X		E		N	1		33.76
3000	4901	C	B										X		E		N	1		61.25
3000	4901	C	B										X		E		N	1		1,125.78
3000	4901	C	B										X		E		N	1		5,061.75
3000	4901	C	B										X		E		N	1		8,083.55
3000	4901	C	B										X		E		N	1		11,425.03
3000	4901	C	B										X		E		N	1		14,323.13
3000	4901	C	B										X		E		N	1		23,227.03
3000	4901	C	B										X		E		N	1		28,834.22
Sub-total, 3000																				6,105,726.57
3011	4801	C	B										X		E		N	1		-2,039,893.64
3011	4801	C	B										X		E		N	1		-1,290,609.33
3011	4801	C	B										X		E		N	1		-1,250,982.70
3011	4801	C	B										X		E		N	1		-471,151.93
3011	4801	C	B										X		E		N	1		-458,022.48
3011	4801	C	B										X		E		N	1		-358,353.57
3011	4801	C	B										X		E		N	1		-219,552.81
3011	4801	C	B										X		E		N	1		-31,619.59
3011	4801	C	B										X		E		N	1		-8,875.81
3011	4801	C	E										X		E		N	1		8,875.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /13 -0400 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4801	C	E										X		E		N	1		31,619.59
3011	4801	C	E										X		E		N	1		226,789.52
3011	4801	C	E										X		E		N	1		358,403.57
3011	4801	C	E										X		E		N	1		458,022.49
3011	4801	C	E										X		E		N	1		470,152.68
3011	4801	C	E										X		E		N	1		1,201,360.64
3011	4801	C	E										X		E		N	1		1,216,475.19
3011	4801	C	E										X		E		N	1		1,250,982.70
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-850,000.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-370,720.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-250,000.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-200,000.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	200,000.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	250,000.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	370,720.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	850,000.00
3011	4881	C	E										X		E		N			19.12
3011	4881	C	E										X		E		N			636.53
3011	4881	C	E										X		E		N			78,261.52
3011	4901	C	B										X		E		N	1		-28,834.22
3011	4901	C	B										X		E		N	1		-23,227.03
3011	4901	C	B										X		E		N	1		-14,323.13
3011	4901	C	B										X		E		N	1		-11,425.03
3011	4901	C	B										X		E		N	1		-8,083.55
3011	4901	C	B										X		E		N	1		-5,061.75
3011	4901	C	B										X		E		N	1		-1,125.78
3011	4901	C	B										X		E		N	1		-61.25
3011	4901	C	B										X		E		N	1		-33.76
3011	4901	D	B										X		E		N	1		115,510.79
3011	4901	D	E										X		E		N	1		-2,328.39
3011	4901	C	E										X		E		N	1		11.25
3011	4901	C	E										X		E		N	1		33.76
3011	4901	C	E										X		E		N	1		5,061.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /13 -0400 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		8,083.55
3011	4901	C	E										X		E		N	1		10,941.00
3011	4901	C	E										X		E		N	1		11,425.03
3011	4901	C	E										X		E		N	1		22,459.51
3011	4901	C	E										X		E		N	1		28,834.22
3011	4902	D	E					DISC	BAL				X		E		N		N	-113,182.40
3011	4902	D	E					DISC	BAL				X		E		N		N	-6,110.93
3011	4902	C	E					DISC	BAL				X		E		N		N	999.25
3011	4902	C	E					DISC	BAL				X		E		N		N	77,516.27
3011	4902	C	E					DISC	BAL				X		E		N		N	839,300.52
3011	4982	C	E					DISC					X		E		N	1	N	182.90
3011	4982	C	E					DISC					X		E		N	1	N	643.89
3011	4982	C	E					DISC					X		E		N	1	N	989.52
3011	4982	C	E					DISC					X		E		N	1	N	87,561.79
Sub-total, 3011																				168,295.27
3020	4802	C	B					DISC	BAL				X		E		N	1	N	200,000.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	250,000.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	370,720.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	850,000.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-850,000.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-370,720.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-250,000.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-200,000.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-839,300.52
3020	4902	C	E					DISC	BAL				X		E		N		N	-77,516.27
3020	4902	C	E					DISC	BAL				X		E		N		N	-999.25
3020	4902	D	E					DISC	BAL				X		E		N		N	6,110.93
3020	4902	D	E					DISC	BAL				X		E		N		N	113,182.40
3020	4982	C	E					DISC					X		E		N	1	N	-87,561.79
3020	4982	C	E					DISC					X		E		N	1	N	-989.52
3020	4982	C	E					DISC					X		E		N	1	N	-643.89
3020	4982	C	E					DISC					X		E		N	1	N	-182.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /13 -0400 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3020																				-887,900.81
3041	4871	D	E										X		E		N			-2,411,219.33
3041	4971	D	E										X		E		N			-2,749.11
Sub-total, 3041																				-2,413,968.44
3050	4801	C	E												E		N	1		8,875.81
3050	4801	C	E												E		N	1		31,619.59
3050	4801	C	E												E		N	1		226,789.52
3050	4801	C	E												E		N	1		358,403.57
3050	4801	C	E												E		N	1		458,022.49
3050	4801	C	E												E		N	1		470,152.68
3050	4801	C	E												E		N	1		1,201,360.64
3050	4801	C	E												E		N	1		1,216,475.19
3050	4801	C	E												E		N	1		1,250,982.70
3050	4871	D	E												E		N			-2,411,219.33
3050	4881	C	E												E		N			19.12
3050	4881	C	E												E		N			636.53
3050	4881	C	E												E		N			78,261.52
3050	4901	D	E												E		N	1		-2,328.39
3050	4901	C	E												E		N	1		11.25
3050	4901	C	E												E		N	1		33.76
3050	4901	C	E												E		N	1		5,061.74
3050	4901	C	E												E		N	1		8,083.55
3050	4901	C	E												E		N	1		10,941.00
3050	4901	C	E												E		N	1		11,425.03
3050	4901	C	E												E		N	1		22,459.51
3050	4901	C	E												E		N	1		28,834.22
3050	4971	D	E												E		N			-2,749.11
Sub-total, 3050																				2,972,152.59
3100 , Memo: Obligated balance, start of year																				6,105,726.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /13 -0400 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3200 , Memo: Obligated balance, end of year																				2,972,152.59

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-850,000.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-370,720.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-250,000.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-200,000.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	200,000.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	250,000.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	370,720.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	850,000.00
4011	4902	D	E					DISC	BAL				X		E		N		N	-113,182.40
4011	4902	D	E					DISC	BAL				X		E		N		N	-6,110.93
4011	4902	C	E					DISC	BAL				X		E		N		N	999.25
4011	4902	C	E					DISC	BAL				X		E		N		N	77,516.27
4011	4902	C	E					DISC	BAL				X		E		N		N	839,300.52
4011	4982	C	E					DISC					X		E		N	1	N	182.90
4011	4982	C	E					DISC					X		E		N	1	N	643.89
4011	4982	C	E					DISC					X		E		N	1	N	989.52
4011	4982	C	E					DISC					X		E		N	1	N	87,561.79
Sub-total, 4011																				887,900.81
4020 , Disc: Outlays, gross (total)																				887,900.81
4033	4972	D	E			X		DISC					X		E		N			-43.02
4040 , Disc: Offsets against gross BA and outlays (total)																				-43.02
4052	4972	D	E			X		DISC					X		E		N			43.02
4060 , Disc: Additional offsets against BA only (total)																				43.02
4070 , Disc: Budget authority, net																				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /13 -0400 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4080 , Disc: Outlays, net																				887,857.79
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				887,857.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /12 -0400 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		0.01
3000	4801	C	B										X		E		N	1		5,593.00
3000	4801	C	B										X		E		N	1		10,176.65
3000	4801	C	B										X		E		N	1		131,535.84
3000	4801	C	B										X		E		N	1		152,543.26
3000	4801	C	B										X		E		N	1		269,454.75
3000	4801	C	B										X		E		N	1		282,549.28
3000	4801	C	B										X		E		N	1		933,722.03
3000	4801	C	B										X		E		N	1		1,488,754.04
3000	4901	C	B										X		E		N	1		10,797.31
3000	4901	C	B										X		E		N	1		42,075.56
3000	4901	C	B										X		E		N	1		59,539.94
3000	4901	C	B										X		E		N	1		130,332.80
3000	4901	C	B										X		E		N	1		374,669.93
3000	4901	C	B										X		E		N	1		416,334.37
Sub-total, 3000																				4,308,078.77
3011	4801	C	B										X		E		N	1		-1,488,754.04
3011	4801	C	B										X		E		N	1		-933,722.03
3011	4801	C	B										X		E		N	1		-282,549.28
3011	4801	C	B										X		E		N	1		-269,454.75
3011	4801	C	B										X		E		N	1		-152,543.26
3011	4801	C	B										X		E		N	1		-131,535.84
3011	4801	C	B										X		E		N	1		-10,176.65
3011	4801	C	B										X		E		N	1		-5,593.00
3011	4801	C	B										X		E		N	1		-0.01
3011	4801	C	E										X		E		N	1		0.01
3011	4801	C	E										X		E		N	1		5,593.00
3011	4801	C	E										X		E		N	1		10,176.65
3011	4801	C	E										X		E		N	1		131,535.84
3011	4801	C	E										X		E		N	1		152,543.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /12 -0400 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4801	C	E										X		E		N	1		269,454.75
3011	4801	C	E										X		E		N	1		282,549.28
3011	4801	C	E										X		E		N	1		933,722.03
3011	4801	C	E										X		E		N	1		1,420,570.20
3011	4881	C	E										X		E		N			8,596.33
3011	4901	C	B										X		E		N	1		-416,334.37
3011	4901	C	B										X		E		N	1		-374,669.93
3011	4901	C	B										X		E		N	1		-130,332.80
3011	4901	C	B										X		E		N	1		-59,539.94
3011	4901	C	B										X		E		N	1		-42,075.56
3011	4901	C	B										X		E		N	1		-10,797.31
3011	4901	C	E										X		E		N	1		10,797.31
3011	4901	C	E										X		E		N	1		42,075.56
3011	4901	C	E										X		E		N	1		59,539.94
3011	4901	C	E										X		E		N	1		129,668.64
3011	4901	C	E										X		E		N	1		374,669.93
3011	4901	C	E										X		E		N	1		415,648.41
3011	4902	C	E					DISC	BAL				X		E		N		N	664.16
3011	4902	C	E					DISC	BAL				X		E		N		N	68,869.80
3011	4982	C	E					DISC					X		E		N	1	N	87,561.79
Sub-total, 3011																				96,158.12
3020	4902	C	E					DISC	BAL				X		E		N		N	-68,869.80
3020	4902	C	E					DISC	BAL				X		E		N		N	-664.16
3020	4982	C	E					DISC					X		E		N	1	N	-87,561.79
Sub-total, 3020																				-157,095.75
3041	4871	D	E										X		E		N			-975,182.73
3041	4971	D	E										X		E		N			-320.60
Sub-total, 3041																				-975,503.33
3050	4801	C	E												E		N	1		0.01
3050	4801	C	E												E		N	1		5,593.00
3050	4801	C	E												E		N	1		10,176.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /12 -0400 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												E		N	1		131,535.84
3050	4801	C	E												E		N	1		152,543.26
3050	4801	C	E												E		N	1		269,454.75
3050	4801	C	E												E		N	1		282,549.28
3050	4801	C	E												E		N	1		933,722.03
3050	4801	C	E												E		N	1		1,420,570.20
3050	4871	D	E												E		N			-975,182.73
3050	4881	C	E												E		N			8,596.33
3050	4901	C	E												E		N	1		10,797.31
3050	4901	C	E												E		N	1		42,075.56
3050	4901	C	E												E		N	1		59,539.94
3050	4901	C	E												E		N	1		129,668.64
3050	4901	C	E												E		N	1		374,669.93
3050	4901	C	E												E		N	1		415,648.41
3050	4971	D	E												E		N			-320.60
Sub-total, 3050																				3,271,637.81
3060	4251	D	B			F		DISC					X		E		N	1		-499,994.00
3071	4251	D	B			F		DISC					X		E		N	1		499,994.00
3071	4251	D	E			F		DISC					X		E		N	1		-499,994.00
Sub-total, 3071																				0.00
3090	4251	D	E			F		DISC							E		N	1		-499,994.00
3100 , Memo: Obligated balance, start of year																				3,808,084.77
3200 , Memo: Obligated balance, end of year																				2,771,643.81

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	664.16
4011	4902	C	E					DISC	BAL				X		E		N		N	68,869.80
4011	4982	C	E					DISC					X		E		N	1	N	87,561.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /12 -0400 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 4011																				157,095.75
4020 , Disc: Outlays, gross (total)																				157,095.75
4033	4972	D	E			X		DISC					X		E		N			-664.16
4040 , Disc: Offsets against gross BA and outlays (total)																				-664.16
4052	4972	D	E			X		DISC					X		E		N			664.16
4060 , Disc: Additional offsets against BA only (total)																				664.16
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				156,431.59
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				156,431.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /11 -0400 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		127,112.01
3000	4801	C	B										X		E		N	1		220,270.40
3000	4801	C	B										X		E		N	1		346,830.11
3000	4801	C	B										X		E		N	1		638,390.90
3000	4801	C	B										X		E		N	1		892,129.17
3000	4801	C	B										X		E		N	1		1,810,484.17
3000	4901	C	B										X		E		N	1		2.02
3000	4901	C	B										X		E		N	1		3,458.34
3000	4901	C	B										X		E		N	1		14,848.92
3000	4901	C	B										X		E		N	1		26,777.03
3000	4901	C	B										X		E		N	1		36,516.50
3000	4901	C	B										X		E		N	1		57,820.90
Sub-total, 3000																				4,174,640.47
3011	4801	C	B										X		E		N	1		-1,810,484.17
3011	4801	C	B										X		E		N	1		-892,129.17
3011	4801	C	B										X		E		N	1		-638,390.90
3011	4801	C	B										X		E		N	1		-346,830.11
3011	4801	C	B										X		E		N	1		-220,270.40
3011	4801	C	B										X		E		N	1		-127,112.01
3011	4801	C	E										X		E		N	1		127,114.03
3011	4801	C	E										X		E		N	1		220,270.40
3011	4801	C	E										X		E		N	1		346,830.11
3011	4801	C	E										X		E		N	1		647,487.60
3011	4801	C	E										X		E		N	1		892,129.17
3011	4801	C	E										X		E		N	1		1,794,265.36
3011	4802	D	B					DISC	BAL				X		E		N	1	N	0.01
3011	4881	C	E										X		E		N			757.56
3011	4881	C	E										X		E		N			5,108.37
3011	4881	C	E										X		E		N			9,086.84
3011	4901	C	B										X		E		N	1		-57,820.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /11 -0400 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-36,516.50
3011	4901	C	B										X		E		N	1		-26,777.03
3011	4901	C	B										X		E		N	1		-14,848.92
3011	4901	C	B										X		E		N	1		-3,458.34
3011	4901	C	B										X		E		N	1		-2.02
3011	4901	D	E										X		E		N	1		-1,428.55
3011	4901	C	E										X		E		N	1		3,458.34
3011	4901	C	E										X		E		N	1		14,848.92
3011	4901	C	E										X		E		N	1		17,680.33
3011	4901	C	E										X		E		N	1		57,820.90
3011	4902	C	E					DISC	BAL				X		E		N		N	54,163.85
3011	4981	C	E										X		E		N			1.43
3011	4981	C	E										X		E		N			1.71
3011	4981	C	E										X		E		N			85.47
3011	4981	C	E										X		E		N			2,795.55
3011	4982	C	E					DISC					X		E		N	1	N	1,922.46
3011	4982	C	E					DISC					X		E		N	1	N	87,561.79
Sub-total, 3011																				107,321.18
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-0.01
3020	4902	C	E					DISC	BAL				X		E		N		N	-54,163.85
3020	4982	C	E					DISC					X		E		N	1	N	-87,561.79
3020	4982	C	E					DISC					X		E		N	1	N	-1,922.46
Sub-total, 3020																				-143,648.11
3041	4871	D	E										X		E		N			-4,043,049.44
3041	4971	D	E										X		E		N			-95,264.10
Sub-total, 3041																				-4,138,313.54
3050	4801	C	E												E		N	1		127,114.03
3050	4801	C	E												E		N	1		220,270.40
3050	4801	C	E												E		N	1		346,830.11
3050	4801	C	E												E		N	1		647,487.60
3050	4801	C	E												E		N	1		892,129.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /11 -0400 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												E		N	1		1,794,265.36
3050	4871	D	E												E		N			-4,043,049.44
3050	4881	C	E												E		N			757.56
3050	4881	C	E												E		N			5,108.37
3050	4881	C	E												E		N			9,086.84
3050	4901	D	E												E		N	1		-1,428.55
3050	4901	C	E												E		N	1		3,458.34
3050	4901	C	E												E		N	1		14,848.92
3050	4901	C	E												E		N	1		17,680.33
3050	4901	C	E												E		N	1		57,820.90
3050	4971	D	E												E		N			-95,264.10
3050	4981	C	E												E		N			1.43
3050	4981	C	E												E		N			1.71
3050	4981	C	E												E		N			85.47
3050	4981	C	E												E		N			2,795.55
Sub-total, 3050																				0.00
3100 , Memo: Obligated balance, start of year																				4,174,640.47
3200 , Memo: Obligated balance, end of year																				0.00

BA & O, Net

4011	4802	D	B					DISC	BAL				X		E		N	1	N	0.01
4011	4902	C	E					DISC	BAL				X		E		N		N	54,163.85
4011	4982	C	E					DISC					X		E		N	1	N	1,922.46
4011	4982	C	E					DISC					X		E		N	1	N	87,561.79
Sub-total, 4011																				143,648.11
4020 , Disc: Outlays, gross (total)																				143,648.11
4033	4972	D	E			X		DISC					X		E		N			-2,788.17
4040 , Disc: Offsets against gross BA and outlays (total)																				-2,788.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /11 -0400 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4052	4972	D	E			X		DISC					X		E		N			2,788.17
4060 , Disc: Additional offsets against BA only (total)																				2,788.17
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				140,859.94
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				140,859.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **012-18-0400** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900 , Total new obligations																				554,980,899.50
Budgetary Resources																				
1100 , BA: Disc: Appropriation																				552,787,000.00
1160 , BA: Disc: Appropriation (total)																				552,787,000.00
1700 , BA: Disc: Spending auth: Collected																				2,250,287.37
1750 , BA: Disc: Spending auth: Total																				2,250,287.37
1900 , Budget authority total (disc. and mand.)																				555,037,287.37
1930 , Total budgetary resources avail (disc. and mand.)																				555,037,287.37
1940 , Unob Bal: Memo: Unob bal expiring																				-56,387.87
Change in Obl Bal																				
3000 , Ob Bal: SOY: Unpaid obs brought fwd, Oct 1																				87,672,025.40
3010 , Ob Bal: New obligations: Unexpired accounts																				554,980,899.50
3011 , Ob Bal: Obl ("upward adjustments"): Exp accts																				2,015,104.84
3020 , Ob Bal: Outlays (gross)																				-561,267,943.91
3041 , Ob Bal: Recov, prior year unpaid obs, exp accts																				-13,066,727.86
3050 , Ob Bal: EOY: Unpaid obligations																				70,333,357.97
3060 , Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1																				-499,994.00
3071 , Ob Bal: Change, uncoll pymt, Fed src, exp																				0.00
3090 , Ob Bal: EOY: Uncoll pymt, Fed src, EOY																				-499,994.00
3100 , Memo: Obligated balance, start of year																				87,172,031.40
3200 , Memo: Obligated balance, end of year																				69,833,363.97
BA & O, Net																				
4000 , Disc: Budget authority, gross																				555,037,287.37
4010 , Disc: Outlays from new authority																				502,882,791.79
4011 , Disc: Outlays from balances																				58,385,152.12
4020 , Disc: Outlays, gross (total)																				561,267,943.91
4033 , Disc: Offsets, BA and OL: Collections, nonFed srcs																				-2,303,738.02
4040 , Disc: Offsets against gross BA and outlays (total)																				-2,303,738.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Occupational Safety and Health Administration**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **012-18-0400** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4052	, Disc: Offset, BA: Collection cred to expired accts																			53,450.65
4060	, Disc: Additional offsets against BA only (total)																			53,450.65
4070	, Disc: Budget authority, net																			552,787,000.00
4080	, Disc: Outlays, net																			558,964,205.89
4180	, Budget authority, net (disc. and mand.)																			552,787,000.00
4190	, Outlays, net (disc. and mand.)																			558,964,205.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /X -1200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-5,233.00
0900	4801	C	E										X		U		N	1		5,233.00
Sub-total, 0900																				0.00
Budgetary Resources																				
1000	4201	D	B												U		N	1		5,233.00
1000	4801	C	B										X		U		N	1		-5,233.00
Sub-total, 1000																				0.00
1050 , Unob Bal: Unobligated balance (total)																				0.00
1930 , Total budgetary resources avail (disc. and mand.)																				0.00
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		5,233.00
3010	4801	C	B										X		U		N	1		-5,233.00
3010	4801	C	E										X		U		N	1		5,233.00
Sub-total, 3010																				0.00
3050	4801	C	E												U		N	1		5,233.00
3100 , Memo: Obligated balance, start of year																				5,233.00
3200 , Memo: Obligated balance, end of year																				5,233.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /16 -1200 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		160,574.57
0900	4801	C	E										X		U		Y	1		281,857.52
0900	4801	C	E										X		U		Y	1		579,165.76
0900	4801	C	E										X		U		Y	1		1,736,393.69
0900	4801	C	E										X		U		Y	1		1,876,068.73
0900	4801	C	E										X		U		Y	1		2,794,618.80
0900	4801	C	E										X		U		Y	1		2,875,160.35
0900	4801	C	E										X		U		Y	1		2,936,750.27
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	30,781.87
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	61,563.74
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	161,604.83
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	246,254.98
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	515,596.34
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	654,114.77
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	1,823,825.90
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	4,201,725.49
0900	4901	D	E										X		U		Y	1		-274,805.57
0900	4901	C	E										X		U		Y	1		112,427.61
0900	4901	C	E										X		U		Y	1		244,505.36
0900	4901	C	E										X		U		Y	1		292,361.12
0900	4901	C	E										X		U		Y	1		483,262.14
0900	4901	C	E										X		U		Y	1		775,294.72
0900	4901	C	E										X		U		Y	1		1,029,478.63
0900	4901	C	E										X		U		Y	1		2,753,933.96
0900	4901	C	E										X		U		Y	1		4,366,017.07
0900	4901	C	E										X		U		Y	1		5,494,244.35
0900	4902	C	E					DISC	NEW				X		U		Y		N	69,928.00
0900	4902	C	E					DISC	NEW				X		U		Y		N	274,805.57
0900	4902	C	E					DISC	NEW				X		U		Y		N	1,592,822.50
0900	4902	C	E					DISC	NEW				X		U		Y		N	3,946,755.65
0900	4902	C	E					DISC	NEW				X		U		Y		N	4,802,523.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /16 -1200 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4902	C	E					DISC	NEW				X		U		Y		N	6,719,101.61
0900	4902	C	E					DISC	NEW				X		U		Y		N	14,496,323.48
0900	4902	C	E					DISC	NEW				X		U		Y		N	14,640,468.40
0900	4902	C	E					DISC	NEW				X		U		Y		N	24,135,008.69
0900	4902	C	E					DISC	NEW				X		U		Y		N	29,918,395.45
0900	4902	C	E					DISC	NEW				X		U		Y		N	88,785,724.58
0900	4902	C	E					DISC	NEW				X		U		Y		N	151,431,262.01
Sub-total, 0900																				377,025,896.18

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		375,887,000.00
1160 , BA: Disc: Appropriation (total)																				375,887,000.00
1700	4252	D	E			X		DISC					X		U		Y			1,700,276.00
1750 , BA: Disc: Spending auth: Total																				1,700,276.00
1900 , Budget authority total (disc. and mand.)																				377,587,276.00
1930 , Total budgetary resources avail (disc. and mand.)																				377,587,276.00
1940	4610	C	E		A										U		Y	1		-523,854.32
1940	4610	C	E		A										U		Y	1		-37,525.50
Sub-total, 1940																				-561,379.82

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		160,574.57
3010	4801	C	E										X		U		Y	1		281,857.52
3010	4801	C	E										X		U		Y	1		579,165.76
3010	4801	C	E										X		U		Y	1		1,736,393.69
3010	4801	C	E										X		U		Y	1		1,876,068.73
3010	4801	C	E										X		U		Y	1		2,794,618.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /16 -1200 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		2,875,160.35
3010	4801	C	E										X		U		Y	1		2,936,750.27
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	30,781.87
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	61,563.74
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	161,604.83
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	246,254.98
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	515,596.34
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	654,114.77
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	1,823,825.90
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	4,201,725.49
3010	4901	D	E										X		U		Y	1		-274,805.57
3010	4901	C	E										X		U		Y	1		112,427.61
3010	4901	C	E										X		U		Y	1		244,505.36
3010	4901	C	E										X		U		Y	1		292,361.12
3010	4901	C	E										X		U		Y	1		483,262.14
3010	4901	C	E										X		U		Y	1		775,294.72
3010	4901	C	E										X		U		Y	1		1,029,478.63
3010	4901	C	E										X		U		Y	1		2,753,933.96
3010	4901	C	E										X		U		Y	1		4,366,017.07
3010	4901	C	E										X		U		Y	1		5,494,244.35
3010	4902	C	E					DISC	NEW				X		U		Y		N	69,928.00
3010	4902	C	E					DISC	NEW				X		U		Y		N	274,805.57
3010	4902	C	E					DISC	NEW				X		U		Y		N	1,592,822.50
3010	4902	C	E					DISC	NEW				X		U		Y		N	3,946,755.65
3010	4902	C	E					DISC	NEW				X		U		Y		N	4,802,523.24
3010	4902	C	E					DISC	NEW				X		U		Y		N	6,719,101.61
3010	4902	C	E					DISC	NEW				X		U		Y		N	14,496,323.48
3010	4902	C	E					DISC	NEW				X		U		Y		N	14,640,468.40
3010	4902	C	E					DISC	NEW				X		U		Y		N	24,135,008.69
3010	4902	C	E					DISC	NEW				X		U		Y		N	29,918,395.45
3010	4902	C	E					DISC	NEW				X		U		Y		N	88,785,724.58
3010	4902	C	E					DISC	NEW				X		U		Y		N	151,431,262.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /16 -1200 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3010																				377,025,896.18
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-4,201,725.49
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-1,823,825.90
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-654,114.77
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-515,596.34
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-246,254.98
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-161,604.83
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-61,563.74
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-30,781.87
3020	4902	C	E					DISC	NEW				X		U		Y		N	-151,431,262.01
3020	4902	C	E					DISC	NEW				X		U		Y		N	-88,785,724.58
3020	4902	C	E					DISC	NEW				X		U		Y		N	-29,918,395.45
3020	4902	C	E					DISC	NEW				X		U		Y		N	-24,135,008.69
3020	4902	C	E					DISC	NEW				X		U		Y		N	-14,640,468.40
3020	4902	C	E					DISC	NEW				X		U		Y		N	-14,496,323.48
3020	4902	C	E					DISC	NEW				X		U		Y		N	-6,719,101.61
3020	4902	C	E					DISC	NEW				X		U		Y		N	-4,802,523.24
3020	4902	C	E					DISC	NEW				X		U		Y		N	-3,946,755.65
3020	4902	C	E					DISC	NEW				X		U		Y		N	-1,592,822.50
3020	4902	C	E					DISC	NEW				X		U		Y		N	-274,805.57
3020	4902	C	E					DISC	NEW				X		U		Y		N	-69,928.00
Sub-total, 3020																				-348,508,587.10
3050	4801	C	E												U		Y	1		160,574.57
3050	4801	C	E												U		Y	1		281,857.52
3050	4801	C	E												U		Y	1		579,165.76
3050	4801	C	E												U		Y	1		1,736,393.69
3050	4801	C	E												U		Y	1		1,876,068.73
3050	4801	C	E												U		Y	1		2,794,618.80
3050	4801	C	E												U		Y	1		2,875,160.35
3050	4801	C	E												U		Y	1		2,936,750.27
3050	4901	D	E												U		Y	1		-274,805.57

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /16 -1200 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												U		Y	1		112,427.61
3050	4901	C	E												U		Y	1		244,505.36
3050	4901	C	E												U		Y	1		292,361.12
3050	4901	C	E												U		Y	1		483,262.14
3050	4901	C	E												U		Y	1		775,294.72
3050	4901	C	E												U		Y	1		1,029,478.63
3050	4901	C	E												U		Y	1		2,753,933.96
3050	4901	C	E												U		Y	1		4,366,017.07
3050	4901	C	E												U		Y	1		5,494,244.35
Sub-total, 3050																				28,517,309.08
3200 , Memo: Obligated balance, end of year																				28,517,309.08

BA & O, Net

4000 , Disc: Budget authority, gross																				377,587,276.00
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	30,781.87
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	61,563.74
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	161,604.83
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	246,254.98
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	515,596.34
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	654,114.77
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	1,823,825.90
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	4,201,725.49
4010	4902	C	E					DISC	NEW				X		U		Y		N	69,928.00
4010	4902	C	E					DISC	NEW				X		U		Y		N	274,805.57
4010	4902	C	E					DISC	NEW				X		U		Y		N	1,592,822.50
4010	4902	C	E					DISC	NEW				X		U		Y		N	3,946,755.65
4010	4902	C	E					DISC	NEW				X		U		Y		N	4,802,523.24
4010	4902	C	E					DISC	NEW				X		U		Y		N	6,719,101.61
4010	4902	C	E					DISC	NEW				X		U		Y		N	14,496,323.48
4010	4902	C	E					DISC	NEW				X		U		Y		N	14,640,468.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /16 -1200 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4010	4902	C	E					DISC	NEW				X		U		Y		N	24,135,008.69
4010	4902	C	E					DISC	NEW				X		U		Y		N	29,918,395.45
4010	4902	C	E					DISC	NEW				X		U		Y		N	88,785,724.58
4010	4902	C	E					DISC	NEW				X		U		Y		N	151,431,262.01
Sub-total, 4010																				348,508,587.10
4020 , Disc: Outlays, gross (total)																				348,508,587.10
4033	4252	D	E			X		DISC					X		U		Y			-1,700,276.00
4040 , Disc: Offsets against gross BA and outlays (total)																				-1,700,276.00
4070 , Disc: Budget authority, net																				375,887,000.00
4080 , Disc: Outlays, net																				346,808,311.10
4180 , Budget authority, net (disc. and mand.)																				375,887,000.00
4190 , Outlays, net (disc. and mand.)																				346,808,311.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /15 -1200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		22,166.04
3000	4801	C	B										X		E		N	1		156,389.68
3000	4801	C	B										X		E		N	1		440,914.75
3000	4801	C	B										X		E		N	1		629,144.42
3000	4801	C	B										X		E		N	1		1,562,929.45
3000	4801	C	B										X		E		N	1		2,285,534.95
3000	4801	C	B										X		E		N	1		2,516,764.77
3000	4801	C	B										X		E		N	1		2,745,523.37
3000	4801	C	B										X		E		N	1		6,771,284.74
3000	4901	D	B										X		E		N	1		-49,904.98
3000	4901	C	B										X		E		N	1		96,835.26
3000	4901	C	B										X		E		N	1		165,360.05
3000	4901	C	B										X		E		N	1		220,894.44
3000	4901	C	B										X		E		N	1		379,965.43
3000	4901	C	B										X		E		N	1		543,752.96
3000	4901	C	B										X		E		N	1		769,549.36
3000	4901	C	B										X		E		N	1		2,078,862.10
3000	4901	C	B										X		E		N	1		3,793,575.23
3000	4901	C	B										X		E		N	1		5,945,925.19
Sub-total, 3000																				31,075,467.21
3011	4801	C	B										X		E		N	1		-6,771,284.74
3011	4801	C	B										X		E		N	1		-2,745,523.37
3011	4801	C	B										X		E		N	1		-2,516,764.77
3011	4801	C	B										X		E		N	1		-2,285,534.95
3011	4801	C	B										X		E		N	1		-1,562,929.45
3011	4801	C	B										X		E		N	1		-629,144.42
3011	4801	C	B										X		E		N	1		-440,914.75
3011	4801	C	B										X		E		N	1		-156,389.68
3011	4801	C	B										X		E		N	1		-22,166.04
3011	4801	C	E										X		E		N	1		15,118.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /15 -1200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4801	C	E										X		E		N	1		19,853.86
3011	4801	C	E										X		E		N	1		20,821.54
3011	4801	C	E										X		E		N	1		79,366.09
3011	4801	C	E										X		E		N	1		197,651.41
3011	4801	C	E										X		E		N	1		203,132.04
3011	4801	C	E										X		E		N	1		226,595.99
3011	4801	C	E										X		E		N	1		449,709.39
3011	4801	C	E										X		E		N	1		861,414.64
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,015,297.44
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,077,706.68
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-560,626.95
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-538,013.85
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-169,984.68
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-160,227.20
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-141,651.67
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,682.32
3011	4802	D	B					DISC	BAL				X		E		N	1	N	22,166.04
3011	4881	C	E										X		E		N			903.50
3011	4881	C	E										X		E		N			11,280.25
3011	4881	C	E										X		E		N			18,521.25
3011	4881	C	E										X		E		N			18,713.22
3011	4881	C	E										X		E		N			20,840.20
3011	4881	C	E										X		E		N			25,852.80
3011	4881	C	E										X		E		N			55,611.08
3011	4881	C	E										X		E		N			221,664.20
3011	4901	C	B										X		E		N	1		-5,945,925.19
3011	4901	C	B										X		E		N	1		-3,793,575.23
3011	4901	C	B										X		E		N	1		-2,078,862.10
3011	4901	C	B										X		E		N	1		-769,549.36
3011	4901	C	B										X		E		N	1		-543,752.96
3011	4901	C	B										X		E		N	1		-379,965.43
3011	4901	C	B										X		E		N	1		-220,894.44
3011	4901	C	B										X		E		N	1		-165,360.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
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Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /15 -1200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-96,835.26
3011	4901	D	B										X		E		N	1		49,904.98
3011	4901	D	E										X		E		N	1		-16,005.20
3011	4901	C	E										X		E		N	1		236.77
3011	4901	C	E										X		E		N	1		486.90
3011	4901	C	E										X		E		N	1		1,698.43
3011	4901	C	E										X		E		N	1		1,731.44
3011	4901	C	E										X		E		N	1		13,027.53
3011	4901	C	E										X		E		N	1		15,126.93
3011	4901	C	E										X		E		N	1		39,574.20
3011	4901	C	E										X		E		N	1		138,915.96
3011	4901	C	E										X		E		N	1		879,573.35
3011	4902	D	E					DISC	BAL				X		E		N		N	-33,899.78
3011	4902	C	E					DISC	BAL				X		E		N		N	308,077.15
3011	4902	C	E					DISC	BAL				X		E		N		N	677,636.45
3011	4902	C	E					DISC	BAL				X		E		N		N	1,069,663.99
3011	4902	C	E					DISC	BAL				X		E		N		N	2,429,583.72
3011	4902	C	E					DISC	BAL				X		E		N		N	2,471,583.60
3011	4902	C	E					DISC	BAL				X		E		N		N	3,176,545.01
3011	4902	C	E					DISC	BAL				X		E		N		N	5,045,530.30
3011	4902	C	E					DISC	BAL				X		E		N		N	5,436,107.94
3011	4902	C	E					DISC	BAL				X		E		N		N	11,989,316.86
3011	4981	C	E										X		E		N			71.80
3011	4981	C	E										X		E		N			207.00
3011	4981	C	E										X		E		N			209.00
3011	4981	C	E										X		E		N			221.48
3011	4981	C	E										X		E		N			1,560.22
3011	4981	C	E										X		E		N			2,604.77
3011	4982	C	E					DISC					X		E		N	1	N	1,741.17
3011	4982	C	E					DISC					X		E		N	1	N	35,057.53
3011	4982	C	E					DISC					X		E		N	1	N	38,597.10
3011	4982	C	E					DISC					X		E		N	1	N	52,410.87
3011	4982	C	E					DISC					X		E		N	1	N	61,431.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /15 -1200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4982	C	E					DISC					X		E		N	1	N	165,645.33
3011	4982	C	E					DISC					X		E		N	1	N	176,941.75
3011	4982	C	E					DISC					X		E		N	1	N	187,005.79
3011	4982	C	E					DISC					X		E		N	1	N	300,691.34
Sub-total, 3011																				1,397,466.09
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-22,166.04
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,682.32
3020	4802	C	B					DISC	BAL				X		E		N	1	N	141,651.67
3020	4802	C	B					DISC	BAL				X		E		N	1	N	160,227.20
3020	4802	C	B					DISC	BAL				X		E		N	1	N	169,984.68
3020	4802	C	B					DISC	BAL				X		E		N	1	N	538,013.85
3020	4802	C	B					DISC	BAL				X		E		N	1	N	560,626.95
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,077,706.68
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,015,297.44
3020	4902	C	E					DISC	BAL				X		E		N		N	-11,989,316.86
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,436,107.94
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,045,530.30
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,176,545.01
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,471,583.60
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,429,583.72
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,069,663.99
3020	4902	C	E					DISC	BAL				X		E		N		N	-677,636.45
3020	4902	C	E					DISC	BAL				X		E		N		N	-308,077.15
3020	4902	D	E					DISC	BAL				X		E		N		N	33,899.78
3020	4982	C	E					DISC					X		E		N	1	N	-300,691.34
3020	4982	C	E					DISC					X		E		N	1	N	-187,005.79
3020	4982	C	E					DISC					X		E		N	1	N	-176,941.75
3020	4982	C	E					DISC					X		E		N	1	N	-165,645.33
3020	4982	C	E					DISC					X		E		N	1	N	-61,431.76
3020	4982	C	E					DISC					X		E		N	1	N	-52,410.87
3020	4982	C	E					DISC					X		E		N	1	N	-38,597.10
3020	4982	C	E					DISC					X		E		N	1	N	-35,057.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /15 -1200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4982	C	E					DISC					X		E		N	1	N	-1,741.17
Sub-total, 3020																				-28,946,643.13
3041	4871	D	E										X		E		N			-688,913.92
3041	4971	D	E										X		E		N			-179,629.20
Sub-total, 3041																				-868,543.12
3050	4801	C	E												E		N	1		15,118.13
3050	4801	C	E												E		N	1		19,853.86
3050	4801	C	E												E		N	1		20,821.54
3050	4801	C	E												E		N	1		79,366.09
3050	4801	C	E												E		N	1		197,651.41
3050	4801	C	E												E		N	1		203,132.04
3050	4801	C	E												E		N	1		226,595.99
3050	4801	C	E												E		N	1		449,709.39
3050	4801	C	E												E		N	1		861,414.64
3050	4871	D	E												E		N			-688,913.92
3050	4881	C	E												E		N			903.50
3050	4881	C	E												E		N			11,280.25
3050	4881	C	E												E		N			18,521.25
3050	4881	C	E												E		N			18,713.22
3050	4881	C	E												E		N			20,840.20
3050	4881	C	E												E		N			25,852.80
3050	4881	C	E												E		N			55,611.08
3050	4881	C	E												E		N			221,664.20
3050	4901	D	E												E		N	1		-16,005.20
3050	4901	C	E												E		N	1		236.77
3050	4901	C	E												E		N	1		486.90
3050	4901	C	E												E		N	1		1,698.43
3050	4901	C	E												E		N	1		1,731.44
3050	4901	C	E												E		N	1		13,027.53
3050	4901	C	E												E		N	1		15,126.93
3050	4901	C	E												E		N	1		39,574.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /15 -1200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												E		N	1		138,915.96
3050	4901	C	E												E		N	1		879,573.35
3050	4971	D	E												E		N			-179,629.20
3050	4981	C	E												E		N			71.80
3050	4981	C	E												E		N			207.00
3050	4981	C	E												E		N			209.00
3050	4981	C	E												E		N			221.48
3050	4981	C	E												E		N			1,560.22
3050	4981	C	E												E		N			2,604.77
Sub-total, 3050																				2,657,747.05
3100 , Memo: Obligated balance, start of year																				31,075,467.21
3200 , Memo: Obligated balance, end of year																				2,657,747.05

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,015,297.44
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,077,706.68
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-560,626.95
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-538,013.85
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-169,984.68
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-160,227.20
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-141,651.67
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,682.32
4011	4802	D	B					DISC	BAL				X		E		N	1	N	22,166.04
4011	4902	D	E					DISC	BAL				X		E		N		N	-33,899.78
4011	4902	C	E					DISC	BAL				X		E		N		N	308,077.15
4011	4902	C	E					DISC	BAL				X		E		N		N	677,636.45
4011	4902	C	E					DISC	BAL				X		E		N		N	1,069,663.99
4011	4902	C	E					DISC	BAL				X		E		N		N	2,429,583.72
4011	4902	C	E					DISC	BAL				X		E		N		N	2,471,583.60
4011	4902	C	E					DISC	BAL				X		E		N		N	3,176,545.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
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Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /15 -1200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	5,045,530.30
4011	4902	C	E					DISC	BAL				X		E		N		N	5,436,107.94
4011	4902	C	E					DISC	BAL				X		E		N		N	11,989,316.86
4011	4982	C	E					DISC					X		E		N	1	N	1,741.17
4011	4982	C	E					DISC					X		E		N	1	N	35,057.53
4011	4982	C	E					DISC					X		E		N	1	N	38,597.10
4011	4982	C	E					DISC					X		E		N	1	N	52,410.87
4011	4982	C	E					DISC					X		E		N	1	N	61,431.76
4011	4982	C	E					DISC					X		E		N	1	N	165,645.33
4011	4982	C	E					DISC					X		E		N	1	N	176,941.75
4011	4982	C	E					DISC					X		E		N	1	N	187,005.79
4011	4982	C	E					DISC					X		E		N	1	N	300,691.34
Sub-total, 4011																				28,946,643.13
4020 , Disc: Outlays, gross (total)																				28,946,643.13
4033	4252	D	E			X		DISC					X		E		N			-9,934.00
4033	4972	D	E			X		DISC					X		E		N			-104,443.05
Sub-total, 4033																				-114,377.05
4040 , Disc: Offsets against gross BA and outlays (total)																				-114,377.05
4052	4252	D	E			X		DISC					X		E		N			9,934.00
4052	4972	D	E			X		DISC					X		E		N			104,443.05
Sub-total, 4052																				114,377.05
4060 , Disc: Additional offsets against BA only (total)																				114,377.05
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				28,832,266.08
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				28,832,266.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /14 -1200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	D	B										X		E		N	1		-48.64
3000	4801	C	B										X		E		N	1		47,248.98
3000	4801	C	B										X		E		N	1		49,721.08
3000	4801	C	B										X		E		N	1		366,512.50
3000	4801	C	B										X		E		N	1		429,982.70
3000	4801	C	B										X		E		N	1		608,633.23
3000	4801	C	B										X		E		N	1		1,203,500.65
3000	4801	C	B										X		E		N	1		1,780,590.38
3000	4801	C	B										X		E		N	1		2,218,928.79
3000	4901	D	B										X		E		N	1		-223,007.72
3000	4901	D	B										X		E		N	1		-0.06
3000	4901	C	B										X		E		N	1		519.88
3000	4901	C	B										X		E		N	1		919.31
3000	4901	C	B										X		E		N	1		2,552.00
3000	4901	C	B										X		E		N	1		853,700.42
Sub-total, 3000																				7,339,753.50
3011	4801	C	B										X		E		N	1		-2,218,928.79
3011	4801	C	B										X		E		N	1		-1,780,590.38
3011	4801	C	B										X		E		N	1		-1,203,500.65
3011	4801	C	B										X		E		N	1		-608,633.23
3011	4801	C	B										X		E		N	1		-429,982.70
3011	4801	C	B										X		E		N	1		-366,512.50
3011	4801	C	B										X		E		N	1		-49,721.08
3011	4801	C	B										X		E		N	1		-47,248.98
3011	4801	D	B										X		E		N	1		48.64
3011	4801	C	E										X		E		N	1		14,247.17
3011	4801	C	E										X		E		N	1		49,721.08
3011	4801	C	E										X		E		N	1		151,107.65
3011	4801	C	E										X		E		N	1		175,098.62
3011	4801	C	E										X		E		N	1		202,481.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /14 -1200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4801	C	E										X		E		N	1		207,562.00
3011	4801	C	E										X		E		N	1		341,850.58
3011	4801	C	E										X		E		N	1		369,220.19
3011	4801	C	E										X		E		N	1		608,847.45
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-48.64
3011	4881	C	E										X		E		N			465.54
3011	4881	C	E										X		E		N			52,963.97
3011	4881	C	E										X		E		N			73,941.84
3011	4901	C	B										X		E		N	1		-853,700.42
3011	4901	C	B										X		E		N	1		-2,552.00
3011	4901	C	B										X		E		N	1		-919.31
3011	4901	C	B										X		E		N	1		-519.88
3011	4901	D	B										X		E		N	1		0.06
3011	4901	D	B										X		E		N	1		223,007.72
3011	4901	D	E										X		E		N	1		-7,010.74
3011	4901	D	E										X		E		N	1		-0.06
3011	4901	C	E										X		E		N	1		519.88
3011	4901	C	E										X		E		N	1		604.00
3011	4901	C	E										X		E		N	1		1,972.87
3011	4901	C	E										X		E		N	1		6,003.06
3011	4901	C	E										X		E		N	1		22,144.17
3011	4902	D	E					DISC	BAL				X		E		N		N	-215,996.98
3011	4902	C	E					DISC	BAL				X		E		N		N	24,661.92
3011	4902	C	E					DISC	BAL				X		E		N		N	33,001.81
3011	4902	C	E					DISC	BAL				X		E		N		N	226,467.92
3011	4902	C	E					DISC	BAL				X		E		N		N	239,413.04
3011	4902	C	E					DISC	BAL				X		E		N		N	680,448.60
3011	4902	C	E					DISC	BAL				X		E		N		N	995,938.65
3011	4902	C	E					DISC	BAL				X		E		N		N	1,168,291.87
3011	4902	C	E					DISC	BAL				X		E		N		N	2,043,226.17
3011	4981	C	E										X		E		N			55.10
3011	4982	C	E					DISC					X		E		N	1	N	94.00
3011	4982	C	E					DISC					X		E		N	1	N	769.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /14 -1200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4982	C	E					DISC					X		E		N	1	N	1,383.63
3011	4982	C	E					DISC					X		E		N	1	N	5,220.49
3011	4982	C	E					DISC					X		E		N	1	N	29,453.13
3011	4982	C	E					DISC					X		E		N	1	N	38,630.20
3011	4982	C	E					DISC					X		E		N	1	N	43,500.20
3011	4982	C	E					DISC					X		E		N	1	N	144,001.32
Sub-total, 3011																				390,499.02
3020	4802	C	B					DISC	BAL				X		E		N	1	N	48.64
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,043,226.17
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,168,291.87
3020	4902	C	E					DISC	BAL				X		E		N		N	-995,938.65
3020	4902	C	E					DISC	BAL				X		E		N		N	-680,448.60
3020	4902	C	E					DISC	BAL				X		E		N		N	-239,413.04
3020	4902	C	E					DISC	BAL				X		E		N		N	-226,467.92
3020	4902	C	E					DISC	BAL				X		E		N		N	-33,001.81
3020	4902	C	E					DISC	BAL				X		E		N		N	-24,661.92
3020	4902	D	E					DISC	BAL				X		E		N		N	215,996.98
3020	4982	C	E					DISC					X		E		N	1	N	-144,001.32
3020	4982	C	E					DISC					X		E		N	1	N	-43,500.20
3020	4982	C	E					DISC					X		E		N	1	N	-38,630.20
3020	4982	C	E					DISC					X		E		N	1	N	-29,453.13
3020	4982	C	E					DISC					X		E		N	1	N	-5,220.49
3020	4982	C	E					DISC					X		E		N	1	N	-1,383.63
3020	4982	C	E					DISC					X		E		N	1	N	-769.60
3020	4982	C	E					DISC					X		E		N	1	N	-94.00
Sub-total, 3020																				-5,458,456.93
3041	4871	D	E										X		E		N			-374,699.15
3041	4971	D	E										X		E		N			-4,600.96
Sub-total, 3041																				-379,300.11
3050	4801	C	E												E		N	1		14,247.17
3050	4801	C	E												E		N	1		49,721.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /14 -1200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												E		N	1		151,107.65
3050	4801	C	E												E		N	1		175,098.62
3050	4801	C	E												E		N	1		202,481.22
3050	4801	C	E												E		N	1		207,562.00
3050	4801	C	E												E		N	1		341,850.58
3050	4801	C	E												E		N	1		369,220.19
3050	4801	C	E												E		N	1		608,847.45
3050	4871	D	E												E		N			-374,699.15
3050	4881	C	E												E		N			465.54
3050	4881	C	E												E		N			52,963.97
3050	4881	C	E												E		N			73,941.84
3050	4901	D	E												E		N	1		-7,010.74
3050	4901	D	E												E		N	1		-0.06
3050	4901	C	E												E		N	1		519.88
3050	4901	C	E												E		N	1		604.00
3050	4901	C	E												E		N	1		1,972.87
3050	4901	C	E												E		N	1		6,003.06
3050	4901	C	E												E		N	1		22,144.17
3050	4971	D	E												E		N			-4,600.96
3050	4981	C	E												E		N			55.10
Sub-total, 3050																				1,892,495.48
3100 , Memo: Obligated balance, start of year																				7,339,753.50
3200 , Memo: Obligated balance, end of year																				1,892,495.48

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-48.64
4011	4902	D	E					DISC	BAL				X		E		N		N	-215,996.98
4011	4902	C	E					DISC	BAL				X		E		N		N	24,661.92
4011	4902	C	E					DISC	BAL				X		E		N		N	33,001.81
4011	4902	C	E					DISC	BAL				X		E		N		N	226,467.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /14 -1200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	239,413.04
4011	4902	C	E					DISC	BAL				X		E		N		N	680,448.60
4011	4902	C	E					DISC	BAL				X		E		N		N	995,938.65
4011	4902	C	E					DISC	BAL				X		E		N		N	1,168,291.87
4011	4902	C	E					DISC	BAL				X		E		N		N	2,043,226.17
4011	4982	C	E					DISC					X		E		N	1	N	94.00
4011	4982	C	E					DISC					X		E		N	1	N	769.60
4011	4982	C	E					DISC					X		E		N	1	N	1,383.63
4011	4982	C	E					DISC					X		E		N	1	N	5,220.49
4011	4982	C	E					DISC					X		E		N	1	N	29,453.13
4011	4982	C	E					DISC					X		E		N	1	N	38,630.20
4011	4982	C	E					DISC					X		E		N	1	N	43,500.20
4011	4982	C	E					DISC					X		E		N	1	N	144,001.32
Sub-total, 4011																				5,458,456.93
4020 , Disc: Outlays, gross (total)																				5,458,456.93
4033	4972	D	E			X		DISC					X		E		N			-16,996.97
4040 , Disc: Offsets against gross BA and outlays (total)																				-16,996.97
4052	4972	D	E			X		DISC					X		E		N			16,996.97
4060 , Disc: Additional offsets against BA only (total)																				16,996.97
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				5,441,459.96
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				5,441,459.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /13 -1200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		21,212.36
3000	4801	C	B										X		E		N	1		99,858.17
3000	4801	C	B										X		E		N	1		113,850.64
3000	4801	C	B										X		E		N	1		226,977.69
3000	4801	C	B										X		E		N	1		284,052.17
3000	4801	C	B										X		E		N	1		434,822.87
3000	4801	C	B										X		E		N	1		516,678.58
3000	4801	C	B										X		E		N	1		1,155,020.13
3000	4901	D	B										X		E		N	1		-96.34
3000	4901	C	B										X		E		N	1		352.09
3000	4901	C	B										X		E		N	1		561.00
3000	4901	C	B										X		E		N	1		693.37
3000	4901	C	B										X		E		N	1		769.10
3000	4901	C	B										X		E		N	1		29,100.45
3000	4901	C	B										X		E		N	1		66,316.20
Sub-total, 3000																				2,950,168.48
3011	4801	C	B										X		E		N	1		-1,155,020.13
3011	4801	C	B										X		E		N	1		-516,678.58
3011	4801	C	B										X		E		N	1		-434,822.87
3011	4801	C	B										X		E		N	1		-284,052.17
3011	4801	C	B										X		E		N	1		-226,977.69
3011	4801	C	B										X		E		N	1		-113,850.64
3011	4801	C	B										X		E		N	1		-99,858.17
3011	4801	C	B										X		E		N	1		-21,212.36
3011	4801	C	E										X		E		N	1		17,791.55
3011	4801	C	E										X		E		N	1		29,100.45
3011	4801	C	E										X		E		N	1		99,858.17
3011	4801	C	E										X		E		N	1		113,850.64
3011	4801	C	E										X		E		N	1		196,932.51
3011	4801	C	E										X		E		N	1		226,977.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /13 -1200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4801	C	E										X		E		N	1		306,371.87
3011	4801	C	E										X		E		N	1		516,678.58
3011	4801	C	E										X		E		N	1		1,156,217.34
3011	4881	C	E										X		E		N			383.31
3011	4881	C	E										X		E		N			799.51
3011	4881	C	E										X		E		N			2,278.88
3011	4881	C	E										X		E		N			3,162.25
3011	4901	C	B										X		E		N	1		-66,316.20
3011	4901	C	B										X		E		N	1		-29,100.45
3011	4901	C	B										X		E		N	1		-769.10
3011	4901	C	B										X		E		N	1		-693.37
3011	4901	C	B										X		E		N	1		-561.00
3011	4901	C	B										X		E		N	1		-352.09
3011	4901	D	B										X		E		N	1		96.34
3011	4901	C	E										X		E		N	1		561.00
3011	4901	C	E										X		E		N	1		66,316.20
3011	4902	D	E					DISC	BAL				X		E		N		N	-1,197.21
3011	4902	D	E					DISC	BAL				X		E		N		N	-96.34
3011	4902	C	E					DISC	BAL				X		E		N		N	3,772.90
3011	4902	C	E					DISC	BAL				X		E		N		N	87,888.76
3011	4902	C	E					DISC	BAL				X		E		N		N	129,144.37
3011	4982	C	E					DISC					X		E		N	1	N	1,045.00
3011	4982	C	E					DISC					X		E		N	1	N	38,630.20
Sub-total, 3011																				46,299.15
3020	4902	C	E					DISC	BAL				X		E		N		N	-129,144.37
3020	4902	C	E					DISC	BAL				X		E		N		N	-87,888.76
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,772.90
3020	4902	D	E					DISC	BAL				X		E		N		N	96.34
3020	4902	D	E					DISC	BAL				X		E		N		N	1,197.21
3020	4982	C	E					DISC					X		E		N	1	N	-38,630.20
3020	4982	C	E					DISC					X		E		N	1	N	-1,045.00

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /13 -1200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3020																				-259,187.68
3041	4871	D	E										X		E		N			-287,553.03
3041	4971	D	E										X		E		N			-41,943.12
Sub-total, 3041																				-329,496.15
3050	4801	C	E												E		N	1		17,791.55
3050	4801	C	E												E		N	1		29,100.45
3050	4801	C	E												E		N	1		99,858.17
3050	4801	C	E												E		N	1		113,850.64
3050	4801	C	E												E		N	1		196,932.51
3050	4801	C	E												E		N	1		226,977.69
3050	4801	C	E												E		N	1		306,371.87
3050	4801	C	E												E		N	1		516,678.58
3050	4801	C	E												E		N	1		1,156,217.34
3050	4871	D	E												E		N			-287,553.03
3050	4881	C	E												E		N			383.31
3050	4881	C	E												E		N			799.51
3050	4881	C	E												E		N			2,278.88
3050	4881	C	E												E		N			3,162.25
3050	4901	C	E												E		N	1		561.00
3050	4901	C	E												E		N	1		66,316.20
3050	4971	D	E												E		N			-41,943.12
Sub-total, 3050																				2,407,783.80
3100 , Memo: Obligated balance, start of year																				2,950,168.48
3200 , Memo: Obligated balance, end of year																				2,407,783.80

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-1,197.21
4011	4902	D	E					DISC	BAL				X		E		N		N	-96.34
4011	4902	C	E					DISC	BAL				X		E		N		N	3,772.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /13 -1200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	87,888.76
4011	4902	C	E					DISC	BAL				X		E		N		N	129,144.37
4011	4982	C	E					DISC					X		E		N	1	N	1,045.00
4011	4982	C	E					DISC					X		E		N	1	N	38,630.20
Sub-total, 4011																				259,187.68
4020 , Disc: Outlays, gross (total)																				259,187.68
4033	4972	D	E			X		DISC					X		E		N			-2,570.19
4040 , Disc: Offsets against gross BA and outlays (total)																				-2,570.19
4052	4972	D	E			X		DISC					X		E		N			2,570.19
4060 , Disc: Additional offsets against BA only (total)																				2,570.19
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				256,617.49
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				256,617.49

Memo Entries

5093	4384	C	B	S				DISC		SEQ			X		E		N	1	N	65,536.65
5095	4384	C	E	S				DISC		SEQ			X		E		N	1	N	65,536.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /12 -1200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,630.60
3000	4801	C	B										X		E		N	1		24,420.14
3000	4801	C	B										X		E		N	1		32,257.98
3000	4801	C	B										X		E		N	1		63,213.11
3000	4801	C	B										X		E		N	1		119,170.10
3000	4801	C	B										X		E		N	1		142,259.34
3000	4801	C	B										X		E		N	1		143,523.40
3000	4801	C	B										X		E		N	1		319,657.90
3000	4901	D	B										X		E		N	1		-24.80
3000	4901	C	B										X		E		N	1		14.98
3000	4901	C	B										X		E		N	1		861.89
3000	4901	C	B										X		E		N	1		50,076.18
Sub-total, 3000																				898,060.82
3011	4801	C	B										X		E		N	1		-319,657.90
3011	4801	C	B										X		E		N	1		-143,523.40
3011	4801	C	B										X		E		N	1		-142,259.34
3011	4801	C	B										X		E		N	1		-119,170.10
3011	4801	C	B										X		E		N	1		-63,213.11
3011	4801	C	B										X		E		N	1		-32,257.98
3011	4801	C	B										X		E		N	1		-24,420.14
3011	4801	C	B										X		E		N	1		-2,630.60
3011	4801	D	E										X		E		N	1		-26,880.13
3011	4801	C	E										X		E		N	1		2,630.60
3011	4801	C	E										X		E		N	1		24,420.14
3011	4801	C	E										X		E		N	1		60,910.00
3011	4801	C	E										X		E		N	1		63,213.11
3011	4801	C	E										X		E		N	1		119,170.10
3011	4801	C	E										X		E		N	1		142,259.34
3011	4801	C	E										X		E		N	1		143,523.40
3011	4801	C	E										X		E		N	1		311,879.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /12 -1200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4881	C	E										X		E		N			143.24
3011	4881	C	E										X		E		N			427.57
3011	4881	C	E										X		E		N			1,071.53
3011	4881	C	E										X		E		N			3,666.78
3011	4881	C	E										X		E		N			60,000.00
3011	4901	C	B										X		E		N	1		-50,076.18
3011	4901	C	B										X		E		N	1		-861.89
3011	4901	C	B										X		E		N	1		-14.98
3011	4901	D	B										X		E		N	1		24.80
3011	4901	D	E										X		E		N	1		-24.80
3011	4901	C	E										X		E		N	1		14.98
3011	4902	D	E					DISC	BAL				X		E		N		N	-10,833.82
3011	4902	C	E					DISC	BAL				X		E		N		N	7,778.14
3011	4902	C	E					DISC	BAL				X		E		N		N	60,000.00
3011	4981	C	E										X		E		N			24.80
3011	4982	C	E					DISC					X		E		N	1	N	38,630.20
Sub-total, 3011																				103,964.12
3020	4902	C	E					DISC	BAL				X		E		N		N	-60,000.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,778.14
3020	4902	D	E					DISC	BAL				X		E		N		N	10,833.82
3020	4982	C	E					DISC					X		E		N	1	N	-38,630.20
Sub-total, 3020																				-95,574.52
3041	4871	D	E										X		E		N			-448,876.89
3050	4801	D	E												E		N	1		-26,880.13
3050	4801	C	E												E		N	1		2,630.60
3050	4801	C	E												E		N	1		24,420.14
3050	4801	C	E												E		N	1		60,910.00
3050	4801	C	E												E		N	1		63,213.11
3050	4801	C	E												E		N	1		119,170.10
3050	4801	C	E												E		N	1		142,259.34
3050	4801	C	E												E		N	1		143,523.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /12 -1200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												E		N	1		311,879.76
3050	4871	D	E												E		N			-448,876.89
3050	4881	C	E												E		N			143.24
3050	4881	C	E												E		N			427.57
3050	4881	C	E												E		N			1,071.53
3050	4881	C	E												E		N			3,666.78
3050	4881	C	E												E		N			60,000.00
3050	4901	D	E												E		N	1		-24.80
3050	4901	C	E												E		N	1		14.98
3050	4981	C	E												E		N			24.80
Sub-total, 3050																				457,573.53
3100 , Memo: Obligated balance, start of year																				898,060.82
3200 , Memo: Obligated balance, end of year																				457,573.53

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-10,833.82
4011	4902	C	E					DISC	BAL				X		E		N		N	7,778.14
4011	4902	C	E					DISC	BAL				X		E		N		N	60,000.00
4011	4982	C	E					DISC					X		E		N	1	N	38,630.20
Sub-total, 4011																				95,574.52
4020 , Disc: Outlays, gross (total)																				95,574.52
4033	4972	D	E			X		DISC					X		E		N			-49.94
4040 , Disc: Offsets against gross BA and outlays (total)																				-49.94
4052	4972	D	E			X		DISC					X		E		N			49.94
4060 , Disc: Additional offsets against BA only (total)																				49.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /12 -1200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4070 ,	Disc: Budget authority, net																			0.00
4080 ,	Disc: Outlays, net																			95,524.58
4180 ,	Budget authority, net (disc. and mand.)																			0.00
4190 ,	Outlays, net (disc. and mand.)																			95,524.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- -10 /11 -1200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		4,776.40
3000	4801	C	B										X		E		N	1		5,002.46
3000	4801	C	B										X		E		N	1		49,564.23
3000	4801	C	B										X		E		N	1		64,004.40
Sub-total, 3000																				123,347.49
3011	4801	C	B										X		E		N	1		-64,004.40
3011	4801	C	B										X		E		N	1		-49,564.23
3011	4801	C	B										X		E		N	1		-5,002.46
3011	4801	C	B										X		E		N	1		-4,776.40
3011	4801	C	E										X		E		N	1		4,776.40
3011	4801	C	E										X		E		N	1		5,002.46
3011	4801	C	E										X		E		N	1		49,564.23
3011	4801	C	E										X		E		N	1		64,004.40
Sub-total, 3011																				0.00
3041	4871	D	E										X		E		N			-123,347.49
3050	4801	C	E												E		N	1		4,776.40
3050	4801	C	E												E		N	1		5,002.46
3050	4801	C	E												E		N	1		49,564.23
3050	4801	C	E												E		N	1		64,004.40
3050	4871	D	E												E		N			-123,347.49
Sub-total, 3050																				0.00
3100 , Memo: Obligated balance, start of year																				123,347.49
3200 , Memo: Obligated balance, end of year																				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /11 -1200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		8,519.51
3000	4801	C	B										X		E		N	1		11,760.10
3000	4801	C	B										X		E		N	1		29,346.86
3000	4801	C	B										X		E		N	1		40,311.08
3000	4801	C	B										X		E		N	1		63,888.34
3000	4801	C	B										X		E		N	1		65,362.67
3000	4801	C	B										X		E		N	1		106,825.12
3000	4801	C	B										X		E		N	1		127,864.84
3000	4801	C	B										X		E		N	1		917,471.46
3000	4901	D	B										X		E		N	1		-178.50
3000	4901	D	B										X		E		N	1		-127.50
3000	4901	D	B										X		E		N	1		-64.00
3000	4901	C	B										X		E		N	1		170.79
3000	4901	C	B										X		E		N	1		2,728.09
Sub-total, 3000																				1,373,878.86
3011	4801	C	B										X		E		N	1		-917,471.46
3011	4801	C	B										X		E		N	1		-127,864.84
3011	4801	C	B										X		E		N	1		-106,825.12
3011	4801	C	B										X		E		N	1		-65,362.67
3011	4801	C	B										X		E		N	1		-63,888.34
3011	4801	C	B										X		E		N	1		-40,311.08
3011	4801	C	B										X		E		N	1		-29,346.86
3011	4801	C	B										X		E		N	1		-11,760.10
3011	4801	C	B										X		E		N	1		-8,519.51
3011	4801	C	E										X		E		N	1		8,519.51
3011	4801	C	E										X		E		N	1		11,760.10
3011	4801	C	E										X		E		N	1		29,346.86
3011	4801	C	E										X		E		N	1		40,311.08
3011	4801	C	E										X		E		N	1		63,888.34
3011	4801	C	E										X		E		N	1		65,362.67
3011	4801	C	E										X		E		N	1		106,825.12
3011	4801	C	E										X		E		N	1		127,864.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /11 -1200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4801	C	E										X		E		N	1		536,968.99
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-0.02
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-0.01
3011	4881	C	E										X		E		N			465.69
3011	4881	C	E										X		E		N			500.00
3011	4881	C	E										X		E		N			13,312.31
3011	4881	C	E										X		E		N			64,873.08
3011	4901	C	B										X		E		N	1		-2,728.09
3011	4901	C	B										X		E		N	1		-170.79
3011	4901	D	B										X		E		N	1		64.00
3011	4901	D	B										X		E		N	1		127.50
3011	4901	D	B										X		E		N	1		178.50
3011	4901	D	E										X		E		N	1		-215.37
3011	4901	D	E										X		E		N	1		-127.50
3011	4901	D	E										X		E		N	1		-64.00
3011	4901	C	E										X		E		N	1		170.79
3011	4901	C	E										X		E		N	1		2,728.09
3011	4902	C	E					DISC	BAL				X		E		N		N	0.01
3011	4902	C	E					DISC	BAL				X		E		N		N	0.02
3011	4902	C	E					DISC	BAL				X		E		N		N	36.87
3011	4902	C	E					DISC	BAL				X		E		N		N	380,502.47
3011	4981	C	E										X		E		N			0.08
3011	4981	C	E										X		E		N			0.36
3011	4981	C	E										X		E		N			14.34
3011	4981	C	E										X		E		N			64.27
3011	4981	C	E										X		E		N			133.32
3011	4981	C	E										X		E		N			230.85
3011	4982	C	E					DISC					X		E		N	1	N	1,922.46
3011	4982	C	E					DISC					X		E		N	1	N	38,630.21
Sub-total, 3011																				120,146.97
3020	4802	C	B					DISC	BAL				X		E		N	1	N	0.01
3020	4802	C	B					DISC	BAL				X		E		N	1	N	0.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /11 -1200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		E		N		N	-380,502.47
3020	4902	C	E					DISC	BAL				X		E		N		N	-36.87
3020	4902	C	E					DISC	BAL				X		E		N		N	-0.02
3020	4902	C	E					DISC	BAL				X		E		N		N	-0.01
3020	4982	C	E					DISC					X		E		N	1	N	-38,630.21
3020	4982	C	E					DISC					X		E		N	1	N	-1,922.46
Sub-total, 3020																				-421,092.01
3041	4871	D	E										X		E		N			-1,069,998.59
3041	4971	D	E										X		E		N			-2,935.23
Sub-total, 3041																				-1,072,933.82
3050	4801	C	E												E		N	1		8,519.51
3050	4801	C	E												E		N	1		11,760.10
3050	4801	C	E												E		N	1		29,346.86
3050	4801	C	E												E		N	1		40,311.08
3050	4801	C	E												E		N	1		63,888.34
3050	4801	C	E												E		N	1		65,362.67
3050	4801	C	E												E		N	1		106,825.12
3050	4801	C	E												E		N	1		127,864.84
3050	4801	C	E												E		N	1		536,968.99
3050	4871	D	E												E		N			-1,069,998.59
3050	4881	C	E												E		N			465.69
3050	4881	C	E												E		N			500.00
3050	4881	C	E												E		N			13,312.31
3050	4881	C	E												E		N			64,873.08
3050	4901	D	E												E		N	1		-215.37
3050	4901	D	E												E		N	1		-127.50
3050	4901	D	E												E		N	1		-64.00
3050	4901	C	E												E		N	1		170.79
3050	4901	C	E												E		N	1		2,728.09
3050	4971	D	E												E		N			-2,935.23
3050	4981	C	E												E		N			0.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /11 -1200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4981	C	E												E		N			0.36
3050	4981	C	E												E		N			14.34
3050	4981	C	E												E		N			64.27
3050	4981	C	E												E		N			133.32
3050	4981	C	E												E		N			230.85
Sub-total, 3050																				0.00
3100 , Memo: Obligated balance, start of year																				1,373,878.86
3200 , Memo: Obligated balance, end of year																				0.00

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-0.02
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-0.01
4011	4902	C	E					DISC	BAL				X		E		N		N	0.01
4011	4902	C	E					DISC	BAL				X		E		N		N	0.02
4011	4902	C	E					DISC	BAL				X		E		N		N	36.87
4011	4902	C	E					DISC	BAL				X		E		N		N	380,502.47
4011	4982	C	E					DISC					X		E		N	1	N	1,922.46
4011	4982	C	E					DISC					X		E		N	1	N	38,630.21
Sub-total, 4011																				421,092.01
4020 , Disc: Outlays, gross (total)																				421,092.01
4033	4972	D	E			X		DISC					X		E		N			-113.78
4040 , Disc: Offsets against gross BA and outlays (total)																				-113.78
4052	4972	D	E			X		DISC					X		E		N			113.78
4060 , Disc: Additional offsets against BA only (total)																				113.78
4070 , Disc: Budget authority, net																				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /11 -1200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4080 , Disc: Outlays, net																				420,978.23
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				420,978.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **012-19-1200** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount

Program Activity Total Obligations

0900	, Total new obligations	377,025,896.18

Budgetary Resources

1000	, Unob Bal: Brought forward, Oct 1	0.00
1050	, Unob Bal: Unobligated balance (total)	0.00
1100	, BA: Disc: Appropriation	375,887,000.00
1160	, BA: Disc: Appropriation (total)	375,887,000.00
1700	, BA: Disc: Spending auth: Collected	1,700,276.00
1750	, BA: Disc: Spending auth: Total	1,700,276.00
1900	, Budget authority total (disc. and mand.)	377,587,276.00
1930	, Total budgetary resources avail (disc. and mand.)	377,587,276.00
1940	, Unob Bal: Memo: Unob bal expiring	-561,379.82

Change in Obl Bal

3000	, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	43,765,909.36
3010	, Ob Bal: New obligations: Unexpired accounts	377,025,896.18
3011	, Ob Bal: Obl ("upward adjustments"): Exp accts	2,058,375.35
3020	, Ob Bal: Outlays (gross)	-383,689,541.37
3041	, Ob Bal: Recov, prior year unpaid obs, exp accts	-3,222,497.58
3050	, Ob Bal: EOY: Unpaid obligations	35,938,141.94
3100	, Memo: Obligated balance, start of year	43,765,909.36
3200	, Memo: Obligated balance, end of year	35,938,141.94

BA & O, Net

4000	, Disc: Budget authority, gross	377,587,276.00
4010	, Disc: Outlays from new authority	348,508,587.10
4011	, Disc: Outlays from balances	35,180,954.27
4020	, Disc: Outlays, gross (total)	383,689,541.37
4033	, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,834,383.93
4040	, Disc: Offsets against gross BA and outlays (total)	-1,834,383.93
4052	, Disc: Offset, BA: Collection cred to expired accts	134,107.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Mine Safety and Health Administration**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **012-19-1200** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4060 , Disc: Additional offsets against BA only (total)																				134,107.93
4070 , Disc: Budget authority, net																				375,887,000.00
4080 , Disc: Outlays, net																				381,855,157.44
4180 , Budget authority, net (disc. and mand.)																				375,887,000.00
4190 , Outlays, net (disc. and mand.)																				381,855,157.44

Memo Entries

5093 , Memo: Exp unavail balance, SOY: Offset collect	65,536.65
5095 , Memo: Exp unavail balance, EOY: Offset collect	65,536.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /16 -0200 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		385,503.83
0900	4801	C	E										X		U		Y	1		1,868,458.76
0900	4801	C	E										X		U		Y	1		2,910,556.00
0900	4801	C	E										X		U		Y	1		8,139,220.56
0900	4801	C	E										X		U		Y	1		14,666,031.62
0900	4801	C	E										X		U		Y	1		35,925,114.15
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	111,272.66
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	127,413.62
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	839,944.99
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	1,088,114.81
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	1,396,250.85
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	4,649,269.93
0900	4901	C	E										X		U		Y	1		198,042.39
0900	4901	C	E										X		U		Y	1		302,399.73
0900	4901	C	E										X		U		Y	1		609,585.11
0900	4901	C	E										X		U		Y	1		1,309,143.46
0900	4901	C	E										X		U		Y	1		3,369,164.19
0900	4901	C	E										X		U		Y	1		9,439,863.14
0900	4901	C	E										X		U		Y	1		18,827,170.35
0900	4902	D	E					DISC	NEW				X		U		Y		N	-198,042.39
0900	4902	C	E					DISC	NEW				X		U		Y		N	9,934,587.36
0900	4902	C	E					DISC	NEW				X		U		Y		N	22,740,549.14
0900	4902	C	E					DISC	NEW				X		U		Y		N	31,555,471.43
0900	4902	C	E					DISC	NEW				X		U		Y		N	72,773,933.44
0900	4902	C	E					DISC	NEW				X		U		Y		N	184,562,383.76
0900	4902	C	E					DISC	NEW				X		U		Y		N	206,906,379.45
Sub-total, 0900																				634,437,782.34
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		544,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /16 -0200 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1160 , BA: Disc: Appropriation (total)																				544,000,000.00
1700	4222	D	E			X		DISC					X		U		Y	1		450,454.00
1700	4222	D	E			F		DISC					X		U		Y	1		2,389,512.50
1700	4252	D	E			F		DISC					X		U		Y			23,218,571.50
1700	4255	D	E					DISC					X		U		Y			65,000,000.00
Sub-total, 1700																				91,058,538.00
1750 , BA: Disc: Spending auth: Total																				91,058,538.00
1900 , Budget authority total (disc. and mand.)																				635,058,538.00
1930 , Total budgetary resources avail (disc. and mand.)																				635,058,538.00
1940	4610	C	E		A										U		Y	1		-620,755.66

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		385,503.83
3010	4801	C	E										X		U		Y	1		1,868,458.76
3010	4801	C	E										X		U		Y	1		2,910,556.00
3010	4801	C	E										X		U		Y	1		8,139,220.56
3010	4801	C	E										X		U		Y	1		14,666,031.62
3010	4801	C	E										X		U		Y	1		35,925,114.15
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	111,272.66
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	127,413.62
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	839,944.99
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	1,088,114.81
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	1,396,250.85
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	4,649,269.93
3010	4901	C	E										X		U		Y	1		198,042.39
3010	4901	C	E										X		U		Y	1		302,399.73
3010	4901	C	E										X		U		Y	1		609,585.11
3010	4901	C	E										X		U		Y	1		1,309,143.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /16 -0200 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4901	C	E										X		U		Y	1		3,369,164.19
3010	4901	C	E										X		U		Y	1		9,439,863.14
3010	4901	C	E										X		U		Y	1		18,827,170.35
3010	4902	D	E					DISC	NEW				X		U		Y		N	-198,042.39
3010	4902	C	E					DISC	NEW				X		U		Y		N	9,934,587.36
3010	4902	C	E					DISC	NEW				X		U		Y		N	22,740,549.14
3010	4902	C	E					DISC	NEW				X		U		Y		N	31,555,471.43
3010	4902	C	E					DISC	NEW				X		U		Y		N	72,773,933.44
3010	4902	C	E					DISC	NEW				X		U		Y		N	184,562,383.76
3010	4902	C	E					DISC	NEW				X		U		Y		N	206,906,379.45
Sub-total, 3010																				634,437,782.34
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-4,649,269.93
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-1,396,250.85
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-1,088,114.81
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-839,944.99
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-127,413.62
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-111,272.66
3020	4902	C	E					DISC	NEW				X		U		Y		N	-206,906,379.45
3020	4902	C	E					DISC	NEW				X		U		Y		N	-184,562,383.76
3020	4902	C	E					DISC	NEW				X		U		Y		N	-72,773,933.44
3020	4902	C	E					DISC	NEW				X		U		Y		N	-31,555,471.43
3020	4902	C	E					DISC	NEW				X		U		Y		N	-22,740,549.14
3020	4902	C	E					DISC	NEW				X		U		Y		N	-9,934,587.36
3020	4902	D	E					DISC	NEW				X		U		Y		N	198,042.39
Sub-total, 3020																				-536,487,529.05
3050	4801	C	E												U		Y	1		385,503.83
3050	4801	C	E												U		Y	1		1,868,458.76
3050	4801	C	E												U		Y	1		2,910,556.00
3050	4801	C	E												U		Y	1		8,139,220.56
3050	4801	C	E												U		Y	1		14,666,031.62
3050	4801	C	E												U		Y	1		35,925,114.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /16 -0200 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												U		Y	1		198,042.39
3050	4901	C	E												U		Y	1		302,399.73
3050	4901	C	E												U		Y	1		609,585.11
3050	4901	C	E												U		Y	1		1,309,143.46
3050	4901	C	E												U		Y	1		3,369,164.19
3050	4901	C	E												U		Y	1		9,439,863.14
3050	4901	C	E												U		Y	1		18,827,170.35
Sub-total, 3050																				97,950,253.29
3200 , Memo: Obligated balance, end of year																				97,950,253.29

BA & O, Net

4000 , Disc: Budget authority, gross																				635,058,538.00
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	111,272.66
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	127,413.62
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	839,944.99
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	1,088,114.81
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	1,396,250.85
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	4,649,269.93
4010	4902	D	E					DISC	NEW				X		U		Y		N	-198,042.39
4010	4902	C	E					DISC	NEW				X		U		Y		N	9,934,587.36
4010	4902	C	E					DISC	NEW				X		U		Y		N	22,740,549.14
4010	4902	C	E					DISC	NEW				X		U		Y		N	31,555,471.43
4010	4902	C	E					DISC	NEW				X		U		Y		N	72,773,933.44
4010	4902	C	E					DISC	NEW				X		U		Y		N	184,562,383.76
4010	4902	C	E					DISC	NEW				X		U		Y		N	206,906,379.45
Sub-total, 4010																				536,487,529.05
4020 , Disc: Outlays, gross (total)																				536,487,529.05
4030	4222	D	E			F		DISC					X		U		Y	1		-2,389,512.50
4030	4252	D	E			F		DISC					X		U		Y			-23,218,571.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /16 -0200 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4030	4255	D	E					DISC					X		U		Y			-65,000,000.00
Sub-total, 4030																				-90,608,084.00
4033	4222	D	E			X		DISC					X		U		Y	1		-450,454.00
4040 , Disc: Offsets against gross BA and outlays (total)																				-91,058,538.00
4070 , Disc: Budget authority, net																				544,000,000.00
4080 , Disc: Outlays, net																				445,428,991.05
4180 , Budget authority, net (disc. and mand.)																				544,000,000.00
4190 , Outlays, net (disc. and mand.)																				445,428,991.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /15 -0200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		400,556.86
3000	4801	C	B										X		E		N	1		1,046,669.38
3000	4801	C	B										X		E		N	1		1,113,821.27
3000	4801	C	B										X		E		N	1		3,938,268.77
3000	4801	C	B										X		E		N	1		8,251,880.60
3000	4801	C	B										X		E		N	1		32,443,724.76
3000	4901	C	B										X		E		N	1		82,451.48
3000	4901	C	B										X		E		N	1		225,809.43
3000	4901	C	B										X		E		N	1		672,421.87
3000	4901	C	B										X		E		N	1		1,339,498.37
3000	4901	C	B										X		E		N	1		2,592,705.74
3000	4901	C	B										X		E		N	1		9,073,630.22
3000	4901	C	B										X		E		N	1		18,640,620.60
Sub-total, 3000																				79,822,059.35
3011	4801	C	B										X		E		N	1		-32,443,724.76
3011	4801	C	B										X		E		N	1		-8,251,880.60
3011	4801	C	B										X		E		N	1		-3,938,268.77
3011	4801	C	B										X		E		N	1		-1,113,821.27
3011	4801	C	B										X		E		N	1		-1,046,669.38
3011	4801	C	B										X		E		N	1		-400,556.86
3011	4801	C	E										X		E		N	1		28,024.01
3011	4801	C	E										X		E		N	1		40,913.09
3011	4801	C	E										X		E		N	1		143,631.49
3011	4801	C	E										X		E		N	1		330,776.15
3011	4801	C	E										X		E		N	1		518,302.78
3011	4801	C	E										X		E		N	1		573,419.09
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,804,550.99
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,742,433.75
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,960,000.25
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,637,477.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /15 -0200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-489,740.82
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-225,991.07
3011	4802	C	E					DISC	BAL				X		E		N	1	N	784,366.88
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,039,091.00
3011	4881	C	E										X		E		N			64.50
3011	4881	C	E										X		E		N			11,407.74
3011	4881	C	E										X		E		N			15,175.56
3011	4881	C	E										X		E		N			29,139.92
3011	4881	C	E										X		E		N			46,712.07
3011	4881	C	E										X		E		N			287,602.20
3011	4901	C	B										X		E		N	1		-18,640,620.60
3011	4901	C	B										X		E		N	1		-9,073,630.22
3011	4901	C	B										X		E		N	1		-2,592,705.74
3011	4901	C	B										X		E		N	1		-1,339,498.37
3011	4901	C	B										X		E		N	1		-672,421.87
3011	4901	C	B										X		E		N	1		-225,809.43
3011	4901	C	B										X		E		N	1		-82,451.48
3011	4901	D	E										X		E		N	1		-34,346.26
3011	4901	C	E										X		E		N	1		2,148.77
3011	4901	C	E										X		E		N	1		10,903.46
3011	4901	C	E										X		E		N	1		13,213.97
3011	4901	C	E										X		E		N	1		26,686.62
3011	4901	C	E										X		E		N	1		75,923.86
3011	4901	C	E										X		E		N	1		106,200.38
3011	4902	C	E					DISC	BAL				X		E		N		N	116,797.74
3011	4902	C	E					DISC	BAL				X		E		N		N	810,119.00
3011	4902	C	E					DISC	BAL				X		E		N		N	2,124,503.72
3011	4902	C	E					DISC	BAL				X		E		N		N	2,759,464.00
3011	4902	C	E					DISC	BAL				X		E		N		N	8,137,550.40
3011	4902	C	E					DISC	BAL				X		E		N		N	19,753,121.42
3011	4902	C	E					DISC	BAL				X		E		N		N	53,166,833.52
3011	4981	C	E										X		E		N			112.74
3011	4981	C	E										X		E		N			810.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
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Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /15 -0200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4981	C	E										X		E		N			1,820.76
3011	4981	C	E										X		E		N			72,066.66
3011	4982	C	E					DISC					X		E		N	1	N	32,072.90
3011	4982	C	E					DISC					X		E		N	1	N	32,157.62
3011	4982	C	E					DISC					X		E		N	1	N	82,158.95
3011	4982	C	E					DISC					X		E		N	1	N	143,487.16
3011	4982	C	E					DISC					X		E		N	1	N	258,643.95
3011	4982	C	E					DISC					X		E		N	1	N	365,843.86
Sub-total, 3011																				1,224,669.09
3020	4802	C	B					DISC	BAL				X		E		N	1	N	225,991.07
3020	4802	C	B					DISC	BAL				X		E		N	1	N	489,740.82
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,637,477.26
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,960,000.25
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,742,433.75
3020	4802	C	B					DISC	BAL				X		E		N	1	N	3,804,550.99
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,039,091.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-784,366.88
3020	4902	C	E					DISC	BAL				X		E		N		N	-53,166,833.52
3020	4902	C	E					DISC	BAL				X		E		N		N	-19,753,121.42
3020	4902	C	E					DISC	BAL				X		E		N		N	-8,137,550.40
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,759,464.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,124,503.72
3020	4902	C	E					DISC	BAL				X		E		N		N	-810,119.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-116,797.74
3020	4982	C	E					DISC					X		E		N	1	N	-365,843.86
3020	4982	C	E					DISC					X		E		N	1	N	-258,643.95
3020	4982	C	E					DISC					X		E		N	1	N	-143,487.16
3020	4982	C	E					DISC					X		E		N	1	N	-82,158.95
3020	4982	C	E					DISC					X		E		N	1	N	-32,157.62
3020	4982	C	E					DISC					X		E		N	1	N	-32,072.90
Sub-total, 3020																				-78,746,017.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /15 -0200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3041	4871	D	E										X		E		N			-976,012.47
3041	4971	D	E										X		E		N			-87,072.68
Sub-total, 3041																				-1,063,085.15
3050	4801	C	E												E		N	1		28,024.01
3050	4801	C	E												E		N	1		40,913.09
3050	4801	C	E												E		N	1		143,631.49
3050	4801	C	E												E		N	1		330,776.15
3050	4801	C	E												E		N	1		518,302.78
3050	4801	C	E												E		N	1		573,419.09
3050	4871	D	E												E		N			-976,012.47
3050	4881	C	E												E		N			64.50
3050	4881	C	E												E		N			11,407.74
3050	4881	C	E												E		N			15,175.56
3050	4881	C	E												E		N			29,139.92
3050	4881	C	E												E		N			46,712.07
3050	4881	C	E												E		N			287,602.20
3050	4901	D	E												E		N	1		-34,346.26
3050	4901	C	E												E		N	1		2,148.77
3050	4901	C	E												E		N	1		10,903.46
3050	4901	C	E												E		N	1		13,213.97
3050	4901	C	E												E		N	1		26,686.62
3050	4901	C	E												E		N	1		75,923.86
3050	4901	C	E												E		N	1		106,200.38
3050	4971	D	E												E		N			-87,072.68
3050	4981	C	E												E		N			112.74
3050	4981	C	E												E		N			810.90
3050	4981	C	E												E		N			1,820.76
3050	4981	C	E												E		N			72,066.66
Sub-total, 3050																				1,237,625.31
3100 , Memo: Obligated balance, start of year																				79,822,059.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /15 -0200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3200 , Memo: Obligated balance, end of year																				1,237,625.31

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,804,550.99
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,742,433.75
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,960,000.25
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,637,477.26
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-489,740.82
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-225,991.07
4011	4802	C	E					DISC	BAL				X		E		N	1	N	784,366.88
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,039,091.00
4011	4902	C	E					DISC	BAL				X		E		N		N	116,797.74
4011	4902	C	E					DISC	BAL				X		E		N		N	810,119.00
4011	4902	C	E					DISC	BAL				X		E		N		N	2,124,503.72
4011	4902	C	E					DISC	BAL				X		E		N		N	2,759,464.00
4011	4902	C	E					DISC	BAL				X		E		N		N	8,137,550.40
4011	4902	C	E					DISC	BAL				X		E		N		N	19,753,121.42
4011	4902	C	E					DISC	BAL				X		E		N		N	53,166,833.52
4011	4982	C	E					DISC					X		E		N	1	N	32,072.90
4011	4982	C	E					DISC					X		E		N	1	N	32,157.62
4011	4982	C	E					DISC					X		E		N	1	N	82,158.95
4011	4982	C	E					DISC					X		E		N	1	N	143,487.16
4011	4982	C	E					DISC					X		E		N	1	N	258,643.95
4011	4982	C	E					DISC					X		E		N	1	N	365,843.86
Sub-total, 4011																				78,746,017.98
4020 , Disc: Outlays, gross (total)																				78,746,017.98
4030	4222	D	B			F		DISC					X		E		N	1		1,816,061.98
4030	4222	D	E			F		DISC					X		E		N	1		-1,204,847.52
4030	4252	D	E			F		DISC					X		E		N			-611,214.46
Sub-total, 4030																				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
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Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /15 -0200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4033	4972	D	E			X		DISC					X		E		N			-56,266.08
4040 , Disc: Offsets against gross BA and outlays (total)																				-56,266.08
4052	4222	D	B			F		DISC					X		E		N	1		-1,816,061.98
4052	4222	D	E			F		DISC					X		E		N	1		1,204,847.52
4052	4252	D	E			F		DISC					X		E		N			611,214.46
4052	4972	D	E			X		DISC					X		E		N			56,266.08
Sub-total, 4052																				56,266.08
4060 , Disc: Additional offsets against BA only (total)																				56,266.08
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				78,689,751.90
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				78,689,751.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
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Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /14 -0200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		22,309.39
3000	4801	C	B										X		E		N	1		26,143.54
3000	4801	C	B										X		E		N	1		123,433.15
3000	4801	C	B										X		E		N	1		520,962.13
3000	4801	C	B										X		E		N	1		1,202,654.28
3000	4801	C	B										X		E		N	1		1,300,792.81
3000	4901	D	B										X		E		N	1		-125,031.66
3000	4901	C	B										X		E		N	1		3,376.56
3000	4901	C	B										X		E		N	1		4,297.01
3000	4901	C	B										X		E		N	1		14,527.74
3000	4901	C	B										X		E		N	1		28,192.78
3000	4901	C	B										X		E		N	1		53,773.42
3000	4901	C	B										X		E		N	1		571,584.47
Sub-total, 3000																				3,747,015.62
3011	4801	C	B										X		E		N	1		-1,300,792.81
3011	4801	C	B										X		E		N	1		-1,202,654.28
3011	4801	C	B										X		E		N	1		-520,962.13
3011	4801	C	B										X		E		N	1		-123,433.15
3011	4801	C	B										X		E		N	1		-26,143.54
3011	4801	C	B										X		E		N	1		-22,309.39
3011	4801	C	E										X		E		N	1		3,724.28
3011	4801	C	E										X		E		N	1		16,561.20
3011	4801	C	E										X		E		N	1		95,041.24
3011	4801	C	E										X		E		N	1		480,449.70
3011	4801	C	E										X		E		N	1		805,196.86
3011	4801	C	E										X		E		N	1		1,130,566.17
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,302,819.23
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-175,000.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-25,000.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-47.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
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Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /14 -0200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4881	C	E										X		E		N			2,506.50
3011	4881	C	E										X		E		N			6,442.97
3011	4881	C	E										X		E		N			26,731.15
3011	4901	C	B										X		E		N	1		-571,584.47
3011	4901	C	B										X		E		N	1		-53,773.42
3011	4901	C	B										X		E		N	1		-28,192.78
3011	4901	C	B										X		E		N	1		-14,527.74
3011	4901	C	B										X		E		N	1		-4,297.01
3011	4901	C	B										X		E		N	1		-3,376.56
3011	4901	D	B										X		E		N	1		125,031.66
3011	4901	D	E										X		E		N	1		-198.57
3011	4901	C	E										X		E		N	1		725.50
3011	4901	C	E										X		E		N	1		2,975.74
3011	4901	C	E										X		E		N	1		3,680.17
3011	4901	C	E										X		E		N	1		4,203.33
3011	4901	C	E										X		E		N	1		17,339.78
3011	4902	D	E					DISC	BAL				X		E		N		N	-124,833.09
3011	4902	C	E					DISC	BAL				X		E		N		N	8,207.26
3011	4902	C	E					DISC	BAL				X		E		N		N	25,070.32
3011	4902	C	E					DISC	BAL				X		E		N		N	38,763.82
3011	4902	C	E					DISC	BAL				X		E		N		N	205,712.69
3011	4902	C	E					DISC	BAL				X		E		N		N	621,899.77
3011	4902	C	E					DISC	BAL				X		E		N		N	2,911,235.96
3011	4982	C	E					DISC					X		E		N	1	N	2,710.04
3011	4982	C	E					DISC					X		E		N	1	N	16,953.14
3011	4982	C	E					DISC					X		E		N	1	N	39,373.78
3011	4982	C	E					DISC					X		E		N	1	N	72,141.51
3011	4982	C	E					DISC					X		E		N	1	N	127,417.57
3011	4982	C	E					DISC					X		E		N	1	N	248,217.35
Sub-total, 3011																				538,933.79
3020	4802	C	B					DISC	BAL				X		E		N	1	N	47.50
3020	4802	C	B					DISC	BAL				X		E		N	1	N	25,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /14 -0200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4802	C	B					DISC	BAL				X		E		N	1	N	175,000.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,302,819.23
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,911,235.96
3020	4902	C	E					DISC	BAL				X		E		N		N	-621,899.77
3020	4902	C	E					DISC	BAL				X		E		N		N	-205,712.69
3020	4902	C	E					DISC	BAL				X		E		N		N	-38,763.82
3020	4902	C	E					DISC	BAL				X		E		N		N	-25,070.32
3020	4902	C	E					DISC	BAL				X		E		N		N	-8,207.26
3020	4902	D	E					DISC	BAL				X		E		N		N	124,833.09
3020	4982	C	E					DISC					X		E		N	1	N	-248,217.35
3020	4982	C	E					DISC					X		E		N	1	N	-127,417.57
3020	4982	C	E					DISC					X		E		N	1	N	-72,141.51
3020	4982	C	E					DISC					X		E		N	1	N	-39,373.78
3020	4982	C	E					DISC					X		E		N	1	N	-16,953.14
3020	4982	C	E					DISC					X		E		N	1	N	-2,710.04
Sub-total, 3020																				-1,690,003.39
3041	4871	D	E										X		E		N			-685,071.03
3041	4971	D	E										X		E		N			-2,803.99
Sub-total, 3041																				-687,875.02
3050	4801	C	E												E		N	1		3,724.28
3050	4801	C	E												E		N	1		16,561.20
3050	4801	C	E												E		N	1		95,041.24
3050	4801	C	E												E		N	1		480,449.70
3050	4801	C	E												E		N	1		805,196.86
3050	4801	C	E												E		N	1		1,130,566.17
3050	4871	D	E												E		N			-685,071.03
3050	4881	C	E												E		N			2,506.50
3050	4881	C	E												E		N			6,442.97
3050	4881	C	E												E		N			26,731.15
3050	4901	D	E												E		N	1		-198.57
3050	4901	C	E												E		N	1		725.50

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /14 -0200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												E		N	1		2,975.74
3050	4901	C	E												E		N	1		3,680.17
3050	4901	C	E												E		N	1		4,203.33
3050	4901	C	E												E		N	1		17,339.78
3050	4971	D	E												E		N			-2,803.99
Sub-total, 3050																				1,908,071.00
3100 , Memo: Obligated balance, start of year																				3,747,015.62
3200 , Memo: Obligated balance, end of year																				1,908,071.00

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,302,819.23
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-175,000.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-25,000.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-47.50
4011	4902	D	E					DISC	BAL				X		E		N		N	-124,833.09
4011	4902	C	E					DISC	BAL				X		E		N		N	8,207.26
4011	4902	C	E					DISC	BAL				X		E		N		N	25,070.32
4011	4902	C	E					DISC	BAL				X		E		N		N	38,763.82
4011	4902	C	E					DISC	BAL				X		E		N		N	205,712.69
4011	4902	C	E					DISC	BAL				X		E		N		N	621,899.77
4011	4902	C	E					DISC	BAL				X		E		N		N	2,911,235.96
4011	4982	C	E					DISC					X		E		N	1	N	2,710.04
4011	4982	C	E					DISC					X		E		N	1	N	16,953.14
4011	4982	C	E					DISC					X		E		N	1	N	39,373.78
4011	4982	C	E					DISC					X		E		N	1	N	72,141.51
4011	4982	C	E					DISC					X		E		N	1	N	127,417.57
4011	4982	C	E					DISC					X		E		N	1	N	248,217.35
Sub-total, 4011																				1,690,003.39
4020 , Disc: Outlays, gross (total)																				1,690,003.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /14 -0200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4030	4222	D	B			F		DISC					X		E		N	1		149,586.02
4030	4222	D	E			F		DISC					X		E		N	1		-149,586.02
Sub-total, 4030																				0.00
4033	4972	D	E			X		DISC					X		E		N			-18,622.93
4040 , Disc: Offsets against gross BA and outlays (total)																				-18,622.93
4052	4222	D	B			F		DISC					X		E		N	1		-149,586.02
4052	4222	D	E			F		DISC					X		E		N	1		149,586.02
4052	4972	D	E			X		DISC					X		E		N			18,622.93
Sub-total, 4052																				18,622.93
4060 , Disc: Additional offsets against BA only (total)																				18,622.93
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				1,671,380.46
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				1,671,380.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /13 -0200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		6,902.65
3000	4801	C	B										X		E		N	1		9,960.71
3000	4801	C	B										X		E		N	1		179,046.40
3000	4801	C	B										X		E		N	1		204,035.76
3000	4801	C	B										X		E		N	1		335,751.08
3000	4801	C	B										X		E		N	1		485,668.87
3000	4901	C	B										X		E		N	1		138.76
3000	4901	C	B										X		E		N	1		1,272.50
3000	4901	C	B										X		E		N	1		5,363.97
3000	4901	C	B										X		E		N	1		18,769.70
3000	4901	C	B										X		E		N	1		21,849.54
3000	4901	C	B										X		E		N	1		48,328.93
3000	4901	C	B										X		E		N	1		283,876.07
Sub-total, 3000																				1,600,964.94
3011	4801	C	B										X		E		N	1		-485,668.87
3011	4801	C	B										X		E		N	1		-335,751.08
3011	4801	C	B										X		E		N	1		-204,035.76
3011	4801	C	B										X		E		N	1		-179,046.40
3011	4801	C	B										X		E		N	1		-9,960.71
3011	4801	C	B										X		E		N	1		-6,902.65
3011	4801	C	E										X		E		N	1		3,517.97
3011	4801	C	E										X		E		N	1		8,154.26
3011	4801	C	E										X		E		N	1		98,436.59
3011	4801	C	E										X		E		N	1		151,935.46
3011	4801	C	E										X		E		N	1		246,328.81
3011	4801	C	E										X		E		N	1		749,191.93
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-683,170.89
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-51,000.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-35,000.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /13 -0200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4881	C	E										X		E		N			4.24
3011	4881	C	E										X		E		N			353.43
3011	4881	C	E										X		E		N			526.82
3011	4881	C	E										X		E		N			98,000.00
3011	4901	C	B										X		E		N	1		-283,876.07
3011	4901	C	B										X		E		N	1		-48,328.93
3011	4901	C	B										X		E		N	1		-21,849.54
3011	4901	C	B										X		E		N	1		-18,769.70
3011	4901	C	B										X		E		N	1		-5,363.97
3011	4901	C	B										X		E		N	1		-1,272.50
3011	4901	C	B										X		E		N	1		-138.76
3011	4901	C	E										X		E		N	1		3.59
3011	4901	C	E										X		E		N	1		127.00
3011	4901	C	E										X		E		N	1		190.09
3011	4901	C	E										X		E		N	1		607.59
3011	4901	C	E										X		E		N	1		8,112.03
3011	4901	C	E										X		E		N	1		13,236.27
3011	4901	C	E										X		E		N	1		278,082.90
3011	4902	D	E					DISC	BAL				X		E		N		N	-593.59
3011	4902	C	E					DISC	BAL				X		E		N		N	6,454.50
3011	4902	C	E					DISC	BAL				X		E		N		N	48,325.34
3011	4902	C	E					DISC	BAL				X		E		N		N	67,284.82
3011	4902	C	E					DISC	BAL				X		E		N		N	113,132.60
3011	4902	C	E					DISC	BAL				X		E		N		N	146,215.44
3011	4902	C	E					DISC	BAL				X		E		N		N	433,392.23
3011	4982	C	E					DISC					X		E		N	1	N	16,953.14
3011	4982	C	E					DISC					X		E		N	1	N	29,668.00
3011	4982	C	E					DISC					X		E		N	1	N	72,050.85
3011	4982	C	E					DISC					X		E		N	1	N	122,910.25
3011	4982	C	E					DISC					X		E		N	1	N	198,196.73
Sub-total, 3011																				538,663.46
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /13 -0200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4802	C	B					DISC	BAL				X		E		N	1	N	35,000.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	51,000.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	683,170.89
3020	4902	C	E					DISC	BAL				X		E		N		N	-433,392.23
3020	4902	C	E					DISC	BAL				X		E		N		N	-146,215.44
3020	4902	C	E					DISC	BAL				X		E		N		N	-113,132.60
3020	4902	C	E					DISC	BAL				X		E		N		N	-67,284.82
3020	4902	C	E					DISC	BAL				X		E		N		N	-48,325.34
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,454.50
3020	4902	D	E					DISC	BAL				X		E		N		N	593.59
3020	4982	C	E					DISC					X		E		N	1	N	-198,196.73
3020	4982	C	E					DISC					X		E		N	1	N	-122,910.25
3020	4982	C	E					DISC					X		E		N	1	N	-72,050.85
3020	4982	C	E					DISC					X		E		N	1	N	-29,668.00
3020	4982	C	E					DISC					X		E		N	1	N	-16,953.14
Sub-total, 3020																				-482,819.42
3041	4871	D	E										X		E		N			-855,905.21
3041	4971	D	E										X		E		N			-1,659.24
Sub-total, 3041																				-857,564.45
3050	4801	C	E												E		N	1		3,517.97
3050	4801	C	E												E		N	1		8,154.26
3050	4801	C	E												E		N	1		98,436.59
3050	4801	C	E												E		N	1		151,935.46
3050	4801	C	E												E		N	1		246,328.81
3050	4801	C	E												E		N	1		749,191.93
3050	4871	D	E												E		N			-855,905.21
3050	4881	C	E												E		N			4.24
3050	4881	C	E												E		N			353.43
3050	4881	C	E												E		N			526.82
3050	4881	C	E												E		N			98,000.00
3050	4901	C	E												E		N	1		3.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /13 -0200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												E		N	1		127.00
3050	4901	C	E												E		N	1		190.09
3050	4901	C	E												E		N	1		607.59
3050	4901	C	E												E		N	1		8,112.03
3050	4901	C	E												E		N	1		13,236.27
3050	4901	C	E												E		N	1		278,082.90
3050	4971	D	E												E		N			-1,659.24
Sub-total, 3050																				799,244.53
3100 , Memo: Obligated balance, start of year																				1,600,964.94
3200 , Memo: Obligated balance, end of year																				799,244.53

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-683,170.89
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-51,000.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-35,000.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,000.00
4011	4902	D	E					DISC	BAL				X		E		N		N	-593.59
4011	4902	C	E					DISC	BAL				X		E		N		N	6,454.50
4011	4902	C	E					DISC	BAL				X		E		N		N	48,325.34
4011	4902	C	E					DISC	BAL				X		E		N		N	67,284.82
4011	4902	C	E					DISC	BAL				X		E		N		N	113,132.60
4011	4902	C	E					DISC	BAL				X		E		N		N	146,215.44
4011	4902	C	E					DISC	BAL				X		E		N		N	433,392.23
4011	4982	C	E					DISC					X		E		N	1	N	16,953.14
4011	4982	C	E					DISC					X		E		N	1	N	29,668.00
4011	4982	C	E					DISC					X		E		N	1	N	72,050.85
4011	4982	C	E					DISC					X		E		N	1	N	122,910.25
4011	4982	C	E					DISC					X		E		N	1	N	198,196.73
Sub-total, 4011																				482,819.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
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Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /13 -0200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4020 , Disc: Outlays, gross (total)																				482,819.42
4033	4972	D	E			X		DISC					X		E		N			-8,497.21
4040 , Disc: Offsets against gross BA and outlays (total)																				-8,497.21
4052	4972	D	E			X		DISC					X		E		N			8,497.21
4060 , Disc: Additional offsets against BA only (total)																				8,497.21
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				474,322.21
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				474,322.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /12 -0200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	D	B										X		E		N	1		-38,639.64
3000	4801	C	B										X		E		N	1		12,598.85
3000	4801	C	B										X		E		N	1		123,347.51
3000	4801	C	B										X		E		N	1		189,354.26
3000	4801	C	B										X		E		N	1		3,894,333.76
3000	4801	C	B										X		E		N	1		8,413,394.47
3000	4901	D	B										X		E		N	1		-78,174.92
3000	4901	D	B										X		E		N	1		-33,427.11
3000	4901	C	B										X		E		N	1		4,161.33
3000	4901	C	B										X		E		N	1		30,082.59
3000	4901	C	B										X		E		N	1		65,982.00
3000	4901	C	B										X		E		N	1		261,496.09
Sub-total, 3000																				12,844,509.19
3011	4801	C	B										X		E		N	1		-8,413,394.47
3011	4801	C	B										X		E		N	1		-3,894,333.76
3011	4801	C	B										X		E		N	1		-189,354.26
3011	4801	C	B										X		E		N	1		-123,347.51
3011	4801	C	B										X		E		N	1		-12,598.85
3011	4801	D	B										X		E		N	1		38,639.64
3011	4801	C	E										X		E		N	1		12,267.60
3011	4801	C	E										X		E		N	1		27,007.36
3011	4801	C	E										X		E		N	1		113,254.72
3011	4801	C	E										X		E		N	1		115,686.48
3011	4801	C	E										X		E		N	1		197,814.63
3011	4801	C	E										X		E		N	1		8,300,638.50
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-95,860.50
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-45,492.37
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,396.42
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,455.11
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-289,964.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /12 -0200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4802	C	E					DISC	BAL				X		E		N	1	N	43,294.17
3011	4881	C	E										X		E		N			19,310.95
3011	4881	C	E										X		E		N			600,001.08
3011	4881	C	E										X		E		N			1,153,692.84
3011	4882	C	E					DISC	BAL				X		E		N	1	N	513,500.00
3011	4901	C	B										X		E		N	1		-261,496.09
3011	4901	C	B										X		E		N	1		-65,982.00
3011	4901	C	B										X		E		N	1		-30,082.59
3011	4901	C	B										X		E		N	1		-4,161.33
3011	4901	D	B										X		E		N	1		33,427.11
3011	4901	D	B										X		E		N	1		78,174.92
3011	4901	D	E										X		E		N	1		-48,529.20
3011	4901	D	E										X		E		N	1		-8,603.58
3011	4901	C	E										X		E		N	1		4,034.77
3011	4901	C	E										X		E		N	1		881,312.60
3011	4902	C	E					DISC	BAL				X		E		N		N	335.00
3011	4902	C	E					DISC	BAL				X		E		N		N	4,492.58
3011	4902	C	E					DISC	BAL				X		E		N		N	10,924.62
3011	4902	C	E					DISC	BAL				X		E		N		N	36,163.96
3011	4902	C	E					DISC	BAL				X		E		N		N	126,891.51
3011	4902	C	E					DISC	BAL				X		E		N		N	3,521,451.60
3011	4981	C	E										X		E		N			8,603.58
3011	4981	C	E										X		E		N			49,301.80
3011	4982	C	E					DISC					X		E		N	1	N	16,953.14
3011	4982	C	E					DISC					X		E		N	1	N	29,712.89
3011	4982	C	E					DISC					X		E		N	1	N	85,050.85
3011	4982	C	E					DISC					X		E		N	1	N	188,746.26
3011	4982	C	E					DISC					X		E		N	1	N	1,171,337.29
Sub-total, 3011																				3,891,969.64
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,455.11
3020	4802	C	B					DISC	BAL				X		E		N	1	N	4,396.42
3020	4802	C	B					DISC	BAL				X		E		N	1	N	45,492.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /12 -0200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4802	C	B					DISC	BAL				X		E		N	1	N	95,860.50
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-43,294.17
3020	4802	D	E					DISC	BAL				X		E		N	1	N	289,964.77
3020	4882	C	E					DISC	BAL				X		E		N	1	N	-513,500.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,521,451.60
3020	4902	C	E					DISC	BAL				X		E		N		N	-126,891.51
3020	4902	C	E					DISC	BAL				X		E		N		N	-36,163.96
3020	4902	C	E					DISC	BAL				X		E		N		N	-10,924.62
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,492.58
3020	4902	C	E					DISC	BAL				X		E		N		N	-335.00
3020	4982	C	E					DISC					X		E		N	1	N	-1,171,337.29
3020	4982	C	E					DISC					X		E		N	1	N	-188,746.26
3020	4982	C	E					DISC					X		E		N	1	N	-85,050.85
3020	4982	C	E					DISC					X		E		N	1	N	-29,712.89
3020	4982	C	E					DISC					X		E		N	1	N	-16,953.14
Sub-total, 3020																				-5,310,684.70
3041	4871	D	E										X		E		N			-760,645.25
3041	4971	D	E										X		E		N			-839,910.17
Sub-total, 3041																				-1,600,555.42
3050	4801	C	E												E		N	1		12,267.60
3050	4801	C	E												E		N	1		27,007.36
3050	4801	C	E												E		N	1		113,254.72
3050	4801	C	E												E		N	1		115,686.48
3050	4801	C	E												E		N	1		197,814.63
3050	4801	C	E												E		N	1		8,300,638.50
3050	4871	D	E												E		N			-760,645.25
3050	4881	C	E												E		N			19,310.95
3050	4881	C	E												E		N			600,001.08
3050	4881	C	E												E		N			1,153,692.84
3050	4901	D	E												E		N	1		-48,529.20
3050	4901	D	E												E		N	1		-8,603.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /12 -0200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												E		N	1		4,034.77
3050	4901	C	E												E		N	1		881,312.60
3050	4971	D	E												E		N			-839,910.17
3050	4981	C	E												E		N			8,603.58
3050	4981	C	E												E		N			49,301.80
Sub-total, 3050																				9,825,238.71
3100 , Memo: Obligated balance, start of year																				12,844,509.19
3200 , Memo: Obligated balance, end of year																				9,825,238.71

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-95,860.50
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-45,492.37
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,396.42
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,455.11
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-289,964.77
4011	4802	C	E					DISC	BAL				X		E		N	1	N	43,294.17
4011	4882	C	E					DISC	BAL				X		E		N	1	N	513,500.00
4011	4902	C	E					DISC	BAL				X		E		N		N	335.00
4011	4902	C	E					DISC	BAL				X		E		N		N	4,492.58
4011	4902	C	E					DISC	BAL				X		E		N		N	10,924.62
4011	4902	C	E					DISC	BAL				X		E		N		N	36,163.96
4011	4902	C	E					DISC	BAL				X		E		N		N	126,891.51
4011	4902	C	E					DISC	BAL				X		E		N		N	3,521,451.60
4011	4982	C	E					DISC					X		E		N	1	N	16,953.14
4011	4982	C	E					DISC					X		E		N	1	N	29,712.89
4011	4982	C	E					DISC					X		E		N	1	N	85,050.85
4011	4982	C	E					DISC					X		E		N	1	N	188,746.26
4011	4982	C	E					DISC					X		E		N	1	N	1,171,337.29
Sub-total, 4011																				5,310,684.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /12 -0200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4020 , Disc: Outlays, gross (total)																				5,310,684.70
4033	4872	D	E			X		DISC					X		E		N			-266,829.40
4033	4972	C	E			X		DISC					X		E		N			118,638.86
Sub-total, 4033																				-148,190.54
4040 , Disc: Offsets against gross BA and outlays (total)																				-148,190.54
4052	4872	D	E			X		DISC					X		E		N			266,829.40
4052	4972	C	E			X		DISC					X		E		N			-118,638.86
Sub-total, 4052																				148,190.54
4060 , Disc: Additional offsets against BA only (total)																				148,190.54
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				5,162,494.16
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				5,162,494.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /11 -0200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,603.26
3000	4801	C	B										X		E		N	1		4,012.12
3000	4801	C	B										X		E		N	1		17,642.65
3000	4801	C	B										X		E		N	1		107,069.88
3000	4801	C	B										X		E		N	1		156,026.44
3000	4801	C	B										X		E		N	1		216,911.03
3000	4801	C	B										X		E		N	1		619,865.24
3000	4901	C	B										X		E		N	1		704.68
3000	4901	C	B										X		E		N	1		2,439.92
3000	4901	C	B										X		E		N	1		21,843.15
3000	4901	C	B										X		E		N	1		46,374.11
3000	4901	C	B										X		E		N	1		120,879.67
3000	4901	C	B										X		E		N	1		158,732.22
Sub-total, 3000																				1,475,104.37
3011	4801	C	B										X		E		N	1		-619,865.24
3011	4801	C	B										X		E		N	1		-216,911.03
3011	4801	C	B										X		E		N	1		-156,026.44
3011	4801	C	B										X		E		N	1		-107,069.88
3011	4801	C	B										X		E		N	1		-17,642.65
3011	4801	C	B										X		E		N	1		-4,012.12
3011	4801	C	B										X		E		N	1		-2,603.26
3011	4801	C	E										X		E		N	1		2,603.26
3011	4801	C	E										X		E		N	1		4,495.42
3011	4801	C	E										X		E		N	1		17,642.65
3011	4801	C	E										X		E		N	1		102,195.19
3011	4801	C	E										X		E		N	1		135,737.59
3011	4801	C	E										X		E		N	1		298,601.69
3011	4801	C	E										X		E		N	1		740,741.69
3011	4881	C	E										X		E		N			264.91
3011	4881	C	E										X		E		N			5,542.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /11 -0200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-158,732.22
3011	4901	C	B										X		E		N	1		-120,879.67
3011	4901	C	B										X		E		N	1		-46,374.11
3011	4901	C	B										X		E		N	1		-21,843.15
3011	4901	C	B										X		E		N	1		-2,439.92
3011	4901	C	B										X		E		N	1		-704.68
3011	4901	D	E										X		E		N	1		-19,575.23
3011	4901	C	E										X		E		N	1		221.38
3011	4901	C	E										X		E		N	1		17,445.87
3011	4901	C	E										X		E		N	1		19,462.09
3011	4901	C	E										X		E		N	1		21,350.19
3011	4901	C	E										X		E		N	1		23,792.13
3011	4902	D	E					DISC	BAL				X		E		N		N	-329,835.48
3011	4902	D	E					DISC	BAL				X		E		N		N	-236,201.35
3011	4902	D	E					DISC	BAL				X		E		N		N	-15,048.45
3011	4902	C	E					DISC	BAL				X		E		N		N	22,015.15
3011	4902	C	E					DISC	BAL				X		E		N		N	42,870.83
3011	4902	C	E					DISC	BAL				X		E		N		N	626,589.75
3011	4981	C	E										X		E		N			3.30
3011	4981	C	E										X		E		N			19,731.62
3011	4981	C	E										X		E		N			27,787.72
3011	4982	C	E					DISC					X		E		N	1	N	16,953.14
3011	4982	C	E					DISC					X		E		N	1	N	29,668.00
3011	4982	C	E					DISC					X		E		N	1	N	72,050.85
3011	4982	C	E					DISC					X		E		N	1	N	124,832.71
3011	4982	C	E					DISC					X		E		N	1	N	182,246.26
Sub-total, 3011																				479,081.26
3020	4902	C	E					DISC	BAL				X		E		N		N	-626,589.75
3020	4902	C	E					DISC	BAL				X		E		N		N	-42,870.83
3020	4902	C	E					DISC	BAL				X		E		N		N	-22,015.15
3020	4902	D	E					DISC	BAL				X		E		N		N	15,048.45
3020	4902	D	E					DISC	BAL				X		E		N		N	236,201.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /11 -0200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4902	D	E					DISC	BAL				X		E		N		N	329,835.48
3020	4982	C	E					DISC					X		E		N	1	N	-182,246.26
3020	4982	C	E					DISC					X		E		N	1	N	-124,832.71
3020	4982	C	E					DISC					X		E		N	1	N	-72,050.85
3020	4982	C	E					DISC					X		E		N	1	N	-29,668.00
3020	4982	C	E					DISC					X		E		N	1	N	-16,953.14
Sub-total, 3020																				-536,141.41
3041	4871	D	E										X		E		N			-1,307,825.15
3041	4971	D	E										X		E		N			-110,219.07
Sub-total, 3041																				-1,418,044.22
3050	4801	C	E												E		N	1		2,603.26
3050	4801	C	E												E		N	1		4,495.42
3050	4801	C	E												E		N	1		17,642.65
3050	4801	C	E												E		N	1		102,195.19
3050	4801	C	E												E		N	1		135,737.59
3050	4801	C	E												E		N	1		298,601.69
3050	4801	C	E												E		N	1		740,741.69
3050	4871	D	E												E		N			-1,307,825.15
3050	4881	C	E												E		N			264.91
3050	4881	C	E												E		N			5,542.75
3050	4901	D	E												E		N	1		-19,575.23
3050	4901	C	E												E		N	1		221.38
3050	4901	C	E												E		N	1		17,445.87
3050	4901	C	E												E		N	1		19,462.09
3050	4901	C	E												E		N	1		21,350.19
3050	4901	C	E												E		N	1		23,792.13
3050	4971	D	E												E		N			-110,219.07
3050	4981	C	E												E		N			3.30
3050	4981	C	E												E		N			19,731.62
3050	4981	C	E												E		N			27,787.72
Sub-total, 3050																				0.00

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /11 -0200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3100 , Memo: Obligated balance, start of year																				1,475,104.37
3200 , Memo: Obligated balance, end of year																				0.00

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-329,835.48
4011	4902	D	E					DISC	BAL				X		E		N		N	-236,201.35
4011	4902	D	E					DISC	BAL				X		E		N		N	-15,048.45
4011	4902	C	E					DISC	BAL				X		E		N		N	22,015.15
4011	4902	C	E					DISC	BAL				X		E		N		N	42,870.83
4011	4902	C	E					DISC	BAL				X		E		N		N	626,589.75
4011	4982	C	E					DISC					X		E		N	1	N	16,953.14
4011	4982	C	E					DISC					X		E		N	1	N	29,668.00
4011	4982	C	E					DISC					X		E		N	1	N	72,050.85
4011	4982	C	E					DISC					X		E		N	1	N	124,832.71
4011	4982	C	E					DISC					X		E		N	1	N	182,246.26
Sub-total, 4011																				536,141.41
4020 , Disc: Outlays, gross (total)																				536,141.41
4033	4972	D	E			X		DISC					X		E		N			-1,819.48
4040 , Disc: Offsets against gross BA and outlays (total)																				-1,819.48
4052	4972	D	E			X		DISC					X		E		N			1,819.48
4060 , Disc: Additional offsets against BA only (total)																				1,819.48
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				534,321.93
4180 , Budget authority, net (disc. and mand.)																				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /11 -0200 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190 , Outlays, net (disc. and mand.)																				534,321.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **012-20-0200** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	, Total new obligations																			634,437,782.34
Budgetary Resources																				
1100	, BA: Disc: Appropriation																			544,000,000.00
1160	, BA: Disc: Appropriation (total)																			544,000,000.00
1700	, BA: Disc: Spending auth: Collected																			91,058,538.00
1750	, BA: Disc: Spending auth: Total																			91,058,538.00
1900	, Budget authority total (disc. and mand.)																			635,058,538.00
1930	, Total budgetary resources avail (disc. and mand.)																			635,058,538.00
1940	, Unob Bal: Memo: Unob bal expiring																			-620,755.66
Change in Obl Bal																				
3000	, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1																			99,489,653.47
3010	, Ob Bal: New obligations: Unexpired accounts																			634,437,782.34
3011	, Ob Bal: Obl ("upward adjustments"): Exp accts																			6,673,317.24
3020	, Ob Bal: Outlays (gross)																			-623,253,195.95
3041	, Ob Bal: Recov, prior year unpaid obs, exp accts																			-5,627,124.26
3050	, Ob Bal: EOY: Unpaid obligations																			111,720,432.84
3100	, Memo: Obligated balance, start of year																			99,489,653.47
3200	, Memo: Obligated balance, end of year																			111,720,432.84
BA & O, Net																				
4000	, Disc: Budget authority, gross																			635,058,538.00
4010	, Disc: Outlays from new authority																			536,487,529.05
4011	, Disc: Outlays from balances																			86,765,666.90
4020	, Disc: Outlays, gross (total)																			623,253,195.95
4030	, Disc: Offsets, BA and OL: Collections fr Fed srcs																			-90,608,084.00
4033	, Disc: Offsets, BA and OL: Collections, nonFed srcs																			-683,850.24
4040	, Disc: Offsets against gross BA and outlays (total)																			-91,291,934.24
4052	, Disc: Offset, BA: Collection cred to expired accts																			233,396.24
4060	, Disc: Additional offsets against BA only (total)																			233,396.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **012-20-0200** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4070 , Disc: Budget authority, net																				544,000,000.00
4080 , Disc: Outlays, net																				531,961,261.71
4180 , Budget authority, net (disc. and mand.)																				544,000,000.00
4190 , Outlays, net (disc. and mand.)																				531,961,261.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /X -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1000	4201	D	B												U		N	1		409,219.43
1050 , Unob Bal: Unobligated balance (total)																				409,219.43
1930 , Total budgetary resources avail (disc. and mand.)																				409,219.43
1941	4450	C	E												U		N	1		409,219.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- -16 /17 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		2,736,702.85
0900	4801	C	E										X		U		N	1		26,793,525.93
0900	4901	C	E										X		U		N	1		107.84
0900	4902	C	E					DISC	NEW				X		U		N		N	228,191.57
Sub-total, 0900																				29,758,528.19
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		67,865,000.00
1121	4170	D	E	P		F		DISC			16	4601	X		U		N		N	16,769,000.00
1160 , BA: Disc: Appropriation (total)																				84,634,000.00
1900 , Budget authority total (disc. and mand.)																				84,634,000.00
1930 , Total budgetary resources avail (disc. and mand.)																				84,634,000.00
1941	4610	C	E		A										U		N	1		54,875,471.81
Change in Obl Bal																				
3010	4801	C	E										X		U		N	1		2,736,702.85
3010	4801	C	E										X		U		N	1		26,793,525.93
3010	4901	C	E										X		U		N	1		107.84
3010	4902	C	E					DISC	NEW				X		U		N		N	228,191.57
Sub-total, 3010																				29,758,528.19
3020	4902	C	E					DISC	NEW				X		U		N		N	-228,191.57
3050	4801	C	E												U		N	1		2,736,702.85
3050	4801	C	E												U		N	1		26,793,525.93
3050	4901	C	E												U		N	1		107.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- -16 /17 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3050																				29,530,336.62
3200 , Memo: Obligated balance, end of year																				29,530,336.62

BA & O, Net

4000 , Disc: Budget authority, gross																				84,634,000.00
4010	4902	C	E					DISC	NEW				X		U		N		N	228,191.57
4020 , Disc: Outlays, gross (total)																				228,191.57
4070 , Disc: Budget authority, net																				84,634,000.00
4080 , Disc: Outlays, net																				228,191.57
4180 , Budget authority, net (disc. and mand.)																				84,634,000.00
4190 , Outlays, net (disc. and mand.)																				228,191.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- -15 /16 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-32,261,596.55
0900	4801	C	B										X		U		Y	1		-3,954,420.54
0900	4801	C	E										X		U		Y	1		23,558,593.85
0900	4801	C	E										X		U		Y	1		55,011,277.03
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	4,400.00
0900	4901	C	E										X		U		Y	1		55,510.50
0900	4901	C	E										X		U		Y	1		137,658.79
0900	4901	C	E										X		U		Y	1		183,110.80
0900	4902	D	E					DISC	BAL				X		U		Y		N	-183,110.80
0900	4902	C	E					DISC	BAL				X		U		Y		N	5,054,936.55
0900	4902	C	E					DISC	BAL				X		U		Y		N	9,240,143.02
0900	4981	C	E										X		U		Y			5.87
Sub-total, 0900																				56,846,508.52

Budgetary Resources

1000	4201	D	B												U		Y	1		87,524,239.29
1000	4801	C	B										X		U		Y	1		-32,261,596.55
1000	4801	C	B										X		U		Y	1		-3,954,420.54
Sub-total, 1000																				51,308,222.20
1021	4971	D	E										X		U		Y			129.47
1050 , Unob Bal: Unobligated balance (total)																				51,308,351.67
1121	4170	D	E	P		F		DISC			16	4601	X		U		Y		N	5,554,000.00
1160 , BA: Disc: Appropriation (total)																				5,554,000.00
1900 , Budget authority total (disc. and mand.)																				5,554,000.00
1930 , Total budgetary resources avail (disc. and mand.)																				56,862,351.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- -15 /16 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1940	4450	C	E												U		Y	1		-129.84
1940	4610	C	E		A										U		Y	1		-15,713.31
Sub-total, 1940																				-15,843.15

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		3,954,420.54
3000	4801	C	B										X		U		Y	1		32,261,596.55
Sub-total, 3000																				36,216,017.09
3010	4801	C	B										X		U		Y	1		-32,261,596.55
3010	4801	C	B										X		U		Y	1		-3,954,420.54
3010	4801	C	E										X		U		Y	1		23,558,593.85
3010	4801	C	E										X		U		Y	1		55,011,277.03
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	4,400.00
3010	4901	C	E										X		U		Y	1		55,510.50
3010	4901	C	E										X		U		Y	1		137,658.79
3010	4901	C	E										X		U		Y	1		183,110.80
3010	4902	D	E					DISC	BAL				X		U		Y		N	-183,110.80
3010	4902	C	E					DISC	BAL				X		U		Y		N	5,054,936.55
3010	4902	C	E					DISC	BAL				X		U		Y		N	9,240,143.02
3010	4981	C	E										X		U		Y			5.87
Sub-total, 3010																				56,846,508.52
3020	4802	C	E					DISC	BAL				X		U		Y	1	N	-4,400.00
3020	4902	C	E					DISC	BAL				X		U		Y		N	-9,240,143.02
3020	4902	C	E					DISC	BAL				X		U		Y		N	-5,054,936.55
3020	4902	D	E					DISC	BAL				X		U		Y		N	183,110.80
Sub-total, 3020																				-14,116,368.77
3040	4971	D	E										X		U		Y			-129.47
3050	4801	C	E												U		Y	1		23,558,593.85
3050	4801	C	E												U		Y	1		55,011,277.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- -15 /16 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												U		Y	1		55,510.50
3050	4901	C	E												U		Y	1		137,658.79
3050	4901	C	E												U		Y	1		183,110.80
3050	4971	D	E												U		Y			-129.47
3050	4981	C	E												U		Y			5.87
Sub-total, 3050																				78,946,027.37
3100 , Memo: Obligated balance, start of year																				36,216,017.09
3200 , Memo: Obligated balance, end of year																				78,946,027.37

BA & O, Net

4000 , Disc: Budget authority, gross																				5,554,000.00
4011	4802	C	E					DISC	BAL				X		U		Y	1	N	4,400.00
4011	4902	D	E					DISC	BAL				X		U		Y		N	-183,110.80
4011	4902	C	E					DISC	BAL				X		U		Y		N	5,054,936.55
4011	4902	C	E					DISC	BAL				X		U		Y		N	9,240,143.02
Sub-total, 4011																				14,116,368.77
4020 , Disc: Outlays, gross (total)																				14,116,368.77
4070 , Disc: Budget authority, net																				5,554,000.00
4080 , Disc: Outlays, net																				14,116,368.77
4180 , Budget authority, net (disc. and mand.)																				5,554,000.00
4190 , Outlays, net (disc. and mand.)																				14,116,368.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /16 -0165 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		386,699.20
0900	4801	C	E										X		U		Y	1		537,138.13
0900	4801	C	E										X		U		Y	1		810,172.83
0900	4801	C	E										X		U		Y	1		1,070,117.12
0900	4801	C	E										X		U		Y	1		1,353,365.69
0900	4801	C	E										X		U		Y	1		1,520,163.19
0900	4801	C	E										X		U		Y	1		2,008,028.01
0900	4801	C	E										X		U		Y	1		2,138,033.88
0900	4801	C	E										X		U		Y	1		3,777,635.47
0900	4801	C	E										X		U		Y	1		4,494,752.92
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	418,028.87
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	453,161.63
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	540,591.26
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	1,000,429.46
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	2,022,324.09
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	2,216,176.28
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	2,905,089.79
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	5,773,203.21
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	6,812,843.03
0900	4901	D	E										X		U		Y	1		-1,184,605.81
0900	4901	C	E										X		U		Y	1		98,299.75
0900	4901	C	E										X		U		Y	1		163,866.49
0900	4901	C	E										X		U		Y	1		244,889.68
0900	4901	C	E										X		U		Y	1		427,840.40
0900	4901	C	E										X		U		Y	1		820,565.13
0900	4901	C	E										X		U		Y	1		827,684.89
0900	4901	C	E										X		U		Y	1		842,150.91
0900	4901	C	E										X		U		Y	1		1,387,364.57
0900	4901	C	E										X		U		Y	1		3,944,164.61
0900	4902	C	E					DISC	NEW				X		U		Y		N	1,184,605.81
0900	4902	C	E					DISC	NEW				X		U		Y		N	3,380,031.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /16 -0165 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4902	C	E					DISC	NEW				X		U		Y		N	5,808,877.83
0900	4902	C	E					DISC	NEW				X		U		Y		N	6,624,866.07
0900	4902	C	E					DISC	NEW				X		U		Y		N	8,763,602.33
0900	4902	C	E					DISC	NEW				X		U		Y		N	12,569,142.79
0900	4902	C	E					DISC	NEW				X		U		Y		N	21,304,494.50
0900	4902	C	E					DISC	NEW				X		U		Y		N	23,951,438.36
0900	4902	C	E					DISC	NEW				X		U		Y		N	26,434,638.43
0900	4902	C	E					DISC	NEW				X		U		Y		N	43,493,662.63
0900	4902	C	E					DISC	NEW				X		U		Y		N	117,497,571.30
Sub-total, 0900																				318,823,106.51

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		266,200,000.00
1160 , BA: Disc: Appropriation (total)																				266,200,000.00
1700	4252	D	E			F		DISC					X		U		Y			24,023,868.81
1700	4255	D	E					DISC					X		U		Y			28,528,028.00
Sub-total, 1700																				52,551,896.81
1701	4251	D	E			F		DISC					X		U		Y	1		397,194.00
1750 , BA: Disc: Spending auth: Total																				52,949,090.81
1900 , Budget authority total (disc. and mand.)																				319,149,090.81
1930 , Total budgetary resources avail (disc. and mand.)																				319,149,090.81
1940	4610	C	E		A										U		Y	1		-294,705.98
1940	4610	C	E		A										U		Y	1		-31,278.32
Sub-total, 1940																				-325,984.30

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /16 -0165 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		386,699.20
3010	4801	C	E										X		U		Y	1		537,138.13
3010	4801	C	E										X		U		Y	1		810,172.83
3010	4801	C	E										X		U		Y	1		1,070,117.12
3010	4801	C	E										X		U		Y	1		1,353,365.69
3010	4801	C	E										X		U		Y	1		1,520,163.19
3010	4801	C	E										X		U		Y	1		2,008,028.01
3010	4801	C	E										X		U		Y	1		2,138,033.88
3010	4801	C	E										X		U		Y	1		3,777,635.47
3010	4801	C	E										X		U		Y	1		4,494,752.92
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	418,028.87
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	453,161.63
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	540,591.26
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	1,000,429.46
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	2,022,324.09
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	2,216,176.28
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	2,905,089.79
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	5,773,203.21
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	6,812,843.03
3010	4901	D	E										X		U		Y	1		-1,184,605.81
3010	4901	C	E										X		U		Y	1		98,299.75
3010	4901	C	E										X		U		Y	1		163,866.49
3010	4901	C	E										X		U		Y	1		244,889.68
3010	4901	C	E										X		U		Y	1		427,840.40
3010	4901	C	E										X		U		Y	1		820,565.13
3010	4901	C	E										X		U		Y	1		827,684.89
3010	4901	C	E										X		U		Y	1		842,150.91
3010	4901	C	E										X		U		Y	1		1,387,364.57
3010	4901	C	E										X		U		Y	1		3,944,164.61
3010	4902	C	E					DISC	NEW				X		U		Y		N	1,184,605.81
3010	4902	C	E					DISC	NEW				X		U		Y		N	3,380,031.78
3010	4902	C	E					DISC	NEW				X		U		Y		N	5,808,877.83
3010	4902	C	E					DISC	NEW				X		U		Y		N	6,624,866.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /16 -0165 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4902	C	E					DISC	NEW				X		U		Y		N	8,763,602.33
3010	4902	C	E					DISC	NEW				X		U		Y		N	12,569,142.79
3010	4902	C	E					DISC	NEW				X		U		Y		N	21,304,494.50
3010	4902	C	E					DISC	NEW				X		U		Y		N	23,951,438.36
3010	4902	C	E					DISC	NEW				X		U		Y		N	26,434,638.43
3010	4902	C	E					DISC	NEW				X		U		Y		N	43,493,662.63
3010	4902	C	E					DISC	NEW				X		U		Y		N	117,497,571.30
Sub-total, 3010																				318,823,106.51
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-6,812,843.03
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-5,773,203.21
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-2,905,089.79
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-2,216,176.28
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-2,022,324.09
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-1,000,429.46
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-540,591.26
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-453,161.63
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-418,028.87
3020	4902	C	E					DISC	NEW				X		U		Y		N	-117,497,571.30
3020	4902	C	E					DISC	NEW				X		U		Y		N	-43,493,662.63
3020	4902	C	E					DISC	NEW				X		U		Y		N	-26,434,638.43
3020	4902	C	E					DISC	NEW				X		U		Y		N	-23,951,438.36
3020	4902	C	E					DISC	NEW				X		U		Y		N	-21,304,494.50
3020	4902	C	E					DISC	NEW				X		U		Y		N	-12,569,142.79
3020	4902	C	E					DISC	NEW				X		U		Y		N	-8,763,602.33
3020	4902	C	E					DISC	NEW				X		U		Y		N	-6,624,866.07
3020	4902	C	E					DISC	NEW				X		U		Y		N	-5,808,877.83
3020	4902	C	E					DISC	NEW				X		U		Y		N	-3,380,031.78
3020	4902	C	E					DISC	NEW				X		U		Y		N	-1,184,605.81
Sub-total, 3020																				-293,154,779.45
3050	4801	C	E												U		Y	1		386,699.20
3050	4801	C	E												U		Y	1		537,138.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /16 -0165 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												U		Y	1		810,172.83
3050	4801	C	E												U		Y	1		1,070,117.12
3050	4801	C	E												U		Y	1		1,353,365.69
3050	4801	C	E												U		Y	1		1,520,163.19
3050	4801	C	E												U		Y	1		2,008,028.01
3050	4801	C	E												U		Y	1		2,138,033.88
3050	4801	C	E												U		Y	1		3,777,635.47
3050	4801	C	E												U		Y	1		4,494,752.92
3050	4901	D	E												U		Y	1		-1,184,605.81
3050	4901	C	E												U		Y	1		98,299.75
3050	4901	C	E												U		Y	1		163,866.49
3050	4901	C	E												U		Y	1		244,889.68
3050	4901	C	E												U		Y	1		427,840.40
3050	4901	C	E												U		Y	1		820,565.13
3050	4901	C	E												U		Y	1		827,684.89
3050	4901	C	E												U		Y	1		842,150.91
3050	4901	C	E												U		Y	1		1,387,364.57
3050	4901	C	E												U		Y	1		3,944,164.61
Sub-total, 3050																				25,668,327.06
3070	4251	D	E			F		DISC					X		U		Y	1		-397,194.00
3090	4251	D	E			F		DISC							U		Y	1		-397,194.00
3200 , Memo: Obligated balance, end of year																				25,271,133.06

BA & O, Net

4000 , Disc: Budget authority, gross																				319,149,090.81
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	418,028.87
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	453,161.63
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	540,591.26
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	1,000,429.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /16 -0165 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	2,022,324.09
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	2,216,176.28
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	2,905,089.79
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	5,773,203.21
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	6,812,843.03
4010	4902	C	E					DISC	NEW				X		U		Y		N	1,184,605.81
4010	4902	C	E					DISC	NEW				X		U		Y		N	3,380,031.78
4010	4902	C	E					DISC	NEW				X		U		Y		N	5,808,877.83
4010	4902	C	E					DISC	NEW				X		U		Y		N	6,624,866.07
4010	4902	C	E					DISC	NEW				X		U		Y		N	8,763,602.33
4010	4902	C	E					DISC	NEW				X		U		Y		N	12,569,142.79
4010	4902	C	E					DISC	NEW				X		U		Y		N	21,304,494.50
4010	4902	C	E					DISC	NEW				X		U		Y		N	23,951,438.36
4010	4902	C	E					DISC	NEW				X		U		Y		N	26,434,638.43
4010	4902	C	E					DISC	NEW				X		U		Y		N	43,493,662.63
4010	4902	C	E					DISC	NEW				X		U		Y		N	117,497,571.30
Sub-total, 4010																				293,154,779.45
4020 , Disc: Outlays, gross (total)																				293,154,779.45
4030	4252	D	E			F		DISC					X		U		Y			-24,023,868.81
4030	4255	D	E					DISC					X		U		Y			-28,528,028.00
Sub-total, 4030																				-52,551,896.81
4040 , Disc: Offsets against gross BA and outlays (total)																				-52,551,896.81
4050	4251	D	E			F		DISC					X		U		Y	1		-397,194.00
4060 , Disc: Additional offsets against BA only (total)																				-397,194.00
4070 , Disc: Budget authority, net																				266,200,000.00
4080 , Disc: Outlays, net																				240,602,882.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /16 -0165 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4180 , Budget authority, net (disc. and mand.)																				266,200,000.00
4190 , Outlays, net (disc. and mand.)																				240,602,882.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- -14 /15 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,900,000.00
3000	4801	C	B										X		E		N	1		18,635,606.83
3000	4801	C	B										X		E		N	1		58,689,962.86
3000	4901	C	B										X		E		N	1		4.81
3000	4901	C	B										X		E		N	1		261,515.00
3000	4901	C	B										X		E		N	1		997,679.66
Sub-total, 3000																				80,484,769.16
3011	4801	C	B										X		E		N	1		-58,689,962.86
3011	4801	C	B										X		E		N	1		-18,635,606.83
3011	4801	C	B										X		E		N	1		-1,900,000.00
3011	4801	C	E										X		E		N	1		1,500,000.00
3011	4801	C	E										X		E		N	1		12,141,783.03
3011	4801	C	E										X		E		N	1		44,492,036.59
3011	4901	C	B										X		E		N	1		-997,679.66
3011	4901	C	B										X		E		N	1		-261,515.00
3011	4901	C	B										X		E		N	1		-4.81
3011	4901	C	E										X		E		N	1		2,692.25
3011	4901	C	E										X		E		N	1		73,731.19
3011	4902	C	E					DISC	BAL				X		E		N		N	400,000.00
3011	4902	C	E					DISC	BAL				X		E		N		N	994,987.41
3011	4902	C	E					DISC	BAL				X		E		N		N	6,420,097.42
3011	4902	C	E					DISC	BAL				X		E		N		N	14,459,441.27
3011	4981	C	E										X		E		N			141.67
Sub-total, 3011																				141.67
3020	4902	C	E					DISC	BAL				X		E		N		N	-14,459,441.27
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,420,097.42
3020	4902	C	E					DISC	BAL				X		E		N		N	-994,987.41
3020	4902	C	E					DISC	BAL				X		E		N		N	-400,000.00
Sub-total, 3020																				-22,274,526.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- -14 /15 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3041	4971	D	E										X		E		N			-216.39
3050	4801	C	E												E		N	1		1,500,000.00
3050	4801	C	E												E		N	1		12,141,783.03
3050	4801	C	E												E		N	1		44,492,036.59
3050	4901	C	E												E		N	1		2,692.25
3050	4901	C	E												E		N	1		73,731.19
3050	4971	D	E												E		N			-216.39
3050	4981	C	E												E		N			141.67
Sub-total, 3050																				58,210,168.34
3100 , Memo: Obligated balance, start of year																				80,484,769.16
3200 , Memo: Obligated balance, end of year																				58,210,168.34

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	400,000.00
4011	4902	C	E					DISC	BAL				X		E		N		N	994,987.41
4011	4902	C	E					DISC	BAL				X		E		N		N	6,420,097.42
4011	4902	C	E					DISC	BAL				X		E		N		N	14,459,441.27
Sub-total, 4011																				22,274,526.10
4020 , Disc: Outlays, gross (total)																				22,274,526.10
4080 , Disc: Outlays, net																				22,274,526.10
4190 , Outlays, net (disc. and mand.)																				22,274,526.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- -10 /15 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B										X		E		N	1		7,160,000.00
3011	4801	C	B										X		E		N	1		-7,160,000.00
3011	4801	C	E										X		E		N	1		3,030,000.00
3011	4902	C	E					DISC	BAL				X		E		N		N	4,130,000.00
Sub-total, 3011																				0.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,130,000.00
3050	4801	C	E												E		N	1		3,030,000.00
3100 , Memo: Obligated balance, start of year																				7,160,000.00
3200 , Memo: Obligated balance, end of year																				3,030,000.00
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		E		N		N	4,130,000.00
4020 , Disc: Outlays, gross (total)																				4,130,000.00
4080 , Disc: Outlays, net																				4,130,000.00
4190 , Outlays, net (disc. and mand.)																				4,130,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /15 -0165 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		152,737.07
3000	4801	C	B										X		E		N	1		468,681.26
3000	4801	C	B										X		E		N	1		750,000.00
3000	4801	C	B										X		E		N	1		1,093,645.96
3000	4801	C	B										X		E		N	1		1,160,053.39
3000	4801	C	B										X		E		N	1		2,109,958.24
3000	4801	C	B										X		E		N	1		2,148,432.68
3000	4801	C	B										X		E		N	1		2,913,069.13
3000	4801	C	B										X		E		N	1		3,334,494.86
3000	4801	C	B										X		E		N	1		6,681,697.04
3000	4801	C	B										X		E		N	1		26,781,209.25
3000	4901	D	B										X		E		N	1		-1,610,209.72
3000	4901	C	B										X		E		N	1		74,259.50
3000	4901	C	B										X		E		N	1		154,295.83
3000	4901	C	B										X		E		N	1		209,443.35
3000	4901	C	B										X		E		N	1		398,042.21
3000	4901	C	B										X		E		N	1		490,551.07
3000	4901	C	B										X		E		N	1		565,152.32
3000	4901	C	B										X		E		N	1		648,461.78
3000	4901	C	B										X		E		N	1		1,070,239.72
3000	4901	C	B										X		E		N	1		2,087,549.45
3000	4901	C	B										X		E		N	1		3,134,940.96
Sub-total, 3000																				54,816,705.35
3011	4801	C	B										X		E		N	1		-26,781,209.25
3011	4801	C	B										X		E		N	1		-6,681,697.04
3011	4801	C	B										X		E		N	1		-3,334,494.86
3011	4801	C	B										X		E		N	1		-2,913,069.13
3011	4801	C	B										X		E		N	1		-2,148,432.68
3011	4801	C	B										X		E		N	1		-2,109,958.24
3011	4801	C	B										X		E		N	1		-1,160,053.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /15 -0165 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4801	C	B										X		E		N	1		-1,093,645.96
3011	4801	C	B										X		E		N	1		-750,000.00
3011	4801	C	B										X		E		N	1		-468,681.26
3011	4801	C	B										X		E		N	1		-152,737.07
3011	4801	C	E										X		E		N	1		65,301.71
3011	4801	C	E										X		E		N	1		91,267.16
3011	4801	C	E										X		E		N	1		139,885.88
3011	4801	C	E										X		E		N	1		278,377.04
3011	4801	C	E										X		E		N	1		750,000.00
3011	4801	C	E										X		E		N	1		1,056,090.49
3011	4801	C	E										X		E		N	1		1,084,775.71
3011	4801	C	E										X		E		N	1		1,195,270.30
3011	4801	C	E										X		E		N	1		1,210,764.30
3011	4801	C	E										X		E		N	1		1,552,538.79
3011	4801	C	E										X		E		N	1		2,409,330.44
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-7,930,130.13
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,667,811.46
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,946,721.30
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,352,986.67
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,099,109.54
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-774,680.43
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-500,361.63
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-411,223.98
3011	4881	C	E										X		E		N			86.20
3011	4881	C	E										X		E		N			98.08
3011	4881	C	E										X		E		N			1,069.00
3011	4881	C	E										X		E		N			1,644.80
3011	4881	C	E										X		E		N			9,844.36
3011	4881	C	E										X		E		N			10,016.44
3011	4881	C	E										X		E		N			17,217.97
3011	4881	C	E										X		E		N			41,684.55
3011	4881	C	E										X		E		N			63,042.77
3011	4881	C	E										X		E		N			262,462.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /15 -0165 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-3,134,940.96
3011	4901	C	B										X		E		N	1		-2,087,549.45
3011	4901	C	B										X		E		N	1		-1,070,239.72
3011	4901	C	B										X		E		N	1		-648,461.78
3011	4901	C	B										X		E		N	1		-565,152.32
3011	4901	C	B										X		E		N	1		-490,551.07
3011	4901	C	B										X		E		N	1		-398,042.21
3011	4901	C	B										X		E		N	1		-209,443.35
3011	4901	C	B										X		E		N	1		-154,295.83
3011	4901	C	B										X		E		N	1		-74,259.50
3011	4901	D	B										X		E		N	1		1,610,209.72
3011	4901	D	E										X		E		N	1		-976,793.25
3011	4901	C	E										X		E		N	1		1,477.30
3011	4901	C	E										X		E		N	1		1,929.66
3011	4901	C	E										X		E		N	1		7,749.56
3011	4901	C	E										X		E		N	1		12,981.72
3011	4901	C	E										X		E		N	1		13,027.50
3011	4901	C	E										X		E		N	1		22,614.63
3011	4901	C	E										X		E		N	1		32,883.28
3011	4901	C	E										X		E		N	1		33,940.40
3011	4901	C	E										X		E		N	1		34,618.99
3011	4901	C	E										X		E		N	1		99,731.49
3011	4902	D	E					DISC	BAL				X		E		N		N	-633,416.47
3011	4902	C	E					DISC	BAL				X		E		N		N	472,450.07
3011	4902	C	E					DISC	BAL				X		E		N		N	521,109.29
3011	4902	C	E					DISC	BAL				X		E		N		N	1,024,495.00
3011	4902	C	E					DISC	BAL				X		E		N		N	2,312,938.57
3011	4902	C	E					DISC	BAL				X		E		N		N	3,987,675.56
3011	4902	C	E					DISC	BAL				X		E		N		N	4,460,668.96
3011	4902	C	E					DISC	BAL				X		E		N		N	4,521,336.39
3011	4902	C	E					DISC	BAL				X		E		N		N	7,840,000.47
3011	4902	C	E					DISC	BAL				X		E		N		N	16,520,364.07
3011	4902	C	E					DISC	BAL				X		E		N		N	26,359,696.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /15 -0165 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4981	C	E										X		E		N			2.37
3011	4981	C	E										X		E		N			46.78
3011	4981	C	E										X		E		N			159.55
3011	4981	C	E										X		E		N			396.53
3011	4981	C	E										X		E		N			555.41
3011	4981	C	E										X		E		N			1,014.83
3011	4981	C	E										X		E		N			1,246.64
3011	4981	C	E										X		E		N			2,169.69
3011	4982	C	E					DISC					X		E		N	1	N	9,307.98
3011	4982	C	E					DISC					X		E		N	1	N	22,729.10
3011	4982	C	E					DISC					X		E		N	1	N	25,991.34
3011	4982	C	E					DISC					X		E		N	1	N	106,602.10
3011	4982	C	E					DISC					X		E		N	1	N	113,971.07
3011	4982	C	E					DISC					X		E		N	1	N	187,924.32
3011	4982	C	E					DISC					X		E		N	1	N	203,907.48
3011	4982	C	E					DISC					X		E		N	1	N	242,245.74
3011	4982	C	E					DISC					X		E		N	1	N	271,119.80
3011	4982	C	E					DISC					X		E		N	1	N	326,510.18
Sub-total, 3011																				1,928,419.07
3020	4802	C	B					DISC	BAL				X		E		N	1	N	411,223.98
3020	4802	C	B					DISC	BAL				X		E		N	1	N	500,361.63
3020	4802	C	B					DISC	BAL				X		E		N	1	N	774,680.43
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,099,109.54
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,352,986.67
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,946,721.30
3020	4802	C	B					DISC	BAL				X		E		N	1	N	4,667,811.46
3020	4802	C	B					DISC	BAL				X		E		N	1	N	7,930,130.13
3020	4902	C	E					DISC	BAL				X		E		N		N	-26,359,696.77
3020	4902	C	E					DISC	BAL				X		E		N		N	-16,520,364.07
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,840,000.47
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,521,336.39
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,460,668.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /15 -0165 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,987,675.56
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,312,938.57
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,024,495.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-521,109.29
3020	4902	C	E					DISC	BAL				X		E		N		N	-472,450.07
3020	4902	D	E					DISC	BAL				X		E		N		N	633,416.47
3020	4982	C	E					DISC					X		E		N	1	N	-326,510.18
3020	4982	C	E					DISC					X		E		N	1	N	-271,119.80
3020	4982	C	E					DISC					X		E		N	1	N	-242,245.74
3020	4982	C	E					DISC					X		E		N	1	N	-203,907.48
3020	4982	C	E					DISC					X		E		N	1	N	-187,924.32
3020	4982	C	E					DISC					X		E		N	1	N	-113,971.07
3020	4982	C	E					DISC					X		E		N	1	N	-106,602.10
3020	4982	C	E					DISC					X		E		N	1	N	-25,991.34
3020	4982	C	E					DISC					X		E		N	1	N	-22,729.10
3020	4982	C	E					DISC					X		E		N	1	N	-9,307.98
Sub-total, 3020																				-47,214,602.65
3041	4871	D	E										X		E		N			-1,380,076.45
3041	4971	D	E										X		E		N			-112,410.39
Sub-total, 3041																				-1,492,486.84
3050	4801	C	E												E		N	1		65,301.71
3050	4801	C	E												E		N	1		91,267.16
3050	4801	C	E												E		N	1		139,885.88
3050	4801	C	E												E		N	1		278,377.04
3050	4801	C	E												E		N	1		750,000.00
3050	4801	C	E												E		N	1		1,056,090.49
3050	4801	C	E												E		N	1		1,084,775.71
3050	4801	C	E												E		N	1		1,195,270.30
3050	4801	C	E												E		N	1		1,210,764.30
3050	4801	C	E												E		N	1		1,552,538.79
3050	4801	C	E												E		N	1		2,409,330.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /15 -0165 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4871	D	E												E		N			-1,380,076.45
3050	4881	C	E												E		N			86.20
3050	4881	C	E												E		N			98.08
3050	4881	C	E												E		N			1,069.00
3050	4881	C	E												E		N			1,644.80
3050	4881	C	E												E		N			9,844.36
3050	4881	C	E												E		N			10,016.44
3050	4881	C	E												E		N			17,217.97
3050	4881	C	E												E		N			41,684.55
3050	4881	C	E												E		N			63,042.77
3050	4881	C	E												E		N			262,462.70
3050	4901	D	E												E		N	1		-976,793.25
3050	4901	C	E												E		N	1		1,477.30
3050	4901	C	E												E		N	1		1,929.66
3050	4901	C	E												E		N	1		7,749.56
3050	4901	C	E												E		N	1		12,981.72
3050	4901	C	E												E		N	1		13,027.50
3050	4901	C	E												E		N	1		22,614.63
3050	4901	C	E												E		N	1		32,883.28
3050	4901	C	E												E		N	1		33,940.40
3050	4901	C	E												E		N	1		34,618.99
3050	4901	C	E												E		N	1		99,731.49
3050	4971	D	E												E		N			-112,410.39
3050	4981	C	E												E		N			2.37
3050	4981	C	E												E		N			46.78
3050	4981	C	E												E		N			159.55
3050	4981	C	E												E		N			396.53
3050	4981	C	E												E		N			555.41
3050	4981	C	E												E		N			1,014.83
3050	4981	C	E												E		N			1,246.64
3050	4981	C	E												E		N			2,169.69
Sub-total, 3050																				8,038,034.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /15 -0165 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3060	4221	D	B			F		DISC					X		E		N	1		-28,271.77
3060	4225	D	B					DISC					X		E		N	1		-26,434.00
3060	4251	D	B			F		DISC					X		E		N	1		-726,943.09
Sub-total, 3060																				-781,648.86
3071	4221	D	B			F		DISC					X		E		N	1		28,271.77
3071	4225	D	B					DISC					X		E		N	1		26,434.00
3071	4251	D	B			F		DISC					X		E		N	1		726,943.09
3071	4251	D	E			F		DISC					X		E		N	1		-14,756.00
Sub-total, 3071																				766,892.86
3090	4251	D	E			F		DISC							E		N	1		-14,756.00
3100 , Memo: Obligated balance, start of year																				54,035,056.49
3200 , Memo: Obligated balance, end of year																				8,023,278.93

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-7,930,130.13
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,667,811.46
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,946,721.30
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,352,986.67
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,099,109.54
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-774,680.43
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-500,361.63
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-411,223.98
4011	4902	D	E					DISC	BAL				X		E		N		N	-633,416.47
4011	4902	C	E					DISC	BAL				X		E		N		N	472,450.07
4011	4902	C	E					DISC	BAL				X		E		N		N	521,109.29
4011	4902	C	E					DISC	BAL				X		E		N		N	1,024,495.00
4011	4902	C	E					DISC	BAL				X		E		N		N	2,312,938.57
4011	4902	C	E					DISC	BAL				X		E		N		N	3,987,675.56
4011	4902	C	E					DISC	BAL				X		E		N		N	4,460,668.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /15 -0165 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	4,521,336.39
4011	4902	C	E					DISC	BAL				X		E		N		N	7,840,000.47
4011	4902	C	E					DISC	BAL				X		E		N		N	16,520,364.07
4011	4902	C	E					DISC	BAL				X		E		N		N	26,359,696.77
4011	4982	C	E					DISC					X		E		N	1	N	9,307.98
4011	4982	C	E					DISC					X		E		N	1	N	22,729.10
4011	4982	C	E					DISC					X		E		N	1	N	25,991.34
4011	4982	C	E					DISC					X		E		N	1	N	106,602.10
4011	4982	C	E					DISC					X		E		N	1	N	113,971.07
4011	4982	C	E					DISC					X		E		N	1	N	187,924.32
4011	4982	C	E					DISC					X		E		N	1	N	203,907.48
4011	4982	C	E					DISC					X		E		N	1	N	242,245.74
4011	4982	C	E					DISC					X		E		N	1	N	271,119.80
4011	4982	C	E					DISC					X		E		N	1	N	326,510.18
Sub-total, 4011																				47,214,602.65
4020 , Disc: Outlays, gross (total)																				47,214,602.65
4030	4222	D	B			F		DISC					X		E		N	1		27,655,674.55
4030	4252	D	E			F		DISC					X		E		N			-28,405,674.55
Sub-total, 4030																				-750,000.00
4033	4972	D	E			X		DISC					X		E		N			-377,665.19
4040 , Disc: Offsets against gross BA and outlays (total)																				-1,127,665.19
4052	4222	D	B			F		DISC					X		E		N	1		-27,655,674.55
4052	4252	D	E			F		DISC					X		E		N			28,405,674.55
4052	4972	D	E			X		DISC					X		E		N			377,665.19
Sub-total, 4052																				1,127,665.19
4060 , Disc: Additional offsets against BA only (total)																				1,127,665.19
4070 , Disc: Budget authority, net																				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /15 -0165 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4080 , Disc: Outlays, net																				46,086,937.46
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				46,086,937.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- -13 /14 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		11,956,066.31
3000	4801	C	B										X		E		N	1		44,653,692.11
3000	4901	D	B										X		E		N	1		-2,125.30
3000	4901	C	B										X		E		N	1		26,704.00
3000	4901	C	B										X		E		N	1		363,382.08
Sub-total, 3000																				56,997,719.20
3011	4801	C	B										X		E		N	1		-44,653,692.11
3011	4801	C	B										X		E		N	1		-11,956,066.31
3011	4801	C	E										X		E		N	1		5,875,510.48
3011	4801	C	E										X		E		N	1		28,105,566.49
3011	4901	C	B										X		E		N	1		-363,382.08
3011	4901	C	B										X		E		N	1		-26,704.00
3011	4901	D	B										X		E		N	1		2,125.30
3011	4901	C	E										X		E		N	1		121,024.64
3011	4902	D	E					DISC	BAL				X		E		N		N	-2,125.30
3011	4902	C	E					DISC	BAL				X		E		N		N	6,322,913.27
3011	4902	C	E					DISC	BAL				X		E		N		N	16,574,829.62
3011	4981	C	E										X		E		N			81.63
Sub-total, 3011																				81.63
3020	4902	C	E					DISC	BAL				X		E		N		N	-16,574,829.62
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,322,913.27
3020	4902	D	E					DISC	BAL				X		E		N		N	2,125.30
Sub-total, 3020																				-22,895,617.59
3041	4871	D	E										X		E		N			-239,000.77
3050	4801	C	E												E		N	1		5,875,510.48
3050	4801	C	E												E		N	1		28,105,566.49
3050	4871	D	E												E		N			-239,000.77
3050	4901	C	E												E		N	1		121,024.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- -13 /14 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4981	C	E												E		N			81.63
Sub-total, 3050																				33,863,182.47
3100 , Memo: Obligated balance, start of year																				56,997,719.20
3200 , Memo: Obligated balance, end of year																				33,863,182.47

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-2,125.30
4011	4902	C	E					DISC	BAL				X		E		N		N	6,322,913.27
4011	4902	C	E					DISC	BAL				X		E		N		N	16,574,829.62
Sub-total, 4011																				22,895,617.59
4020 , Disc: Outlays, gross (total)																				22,895,617.59
4080 , Disc: Outlays, net																				22,895,617.59
4190 , Outlays, net (disc. and mand.)																				22,895,617.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /14 -0165 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		14,226.09
3000	4801	C	B										X		E		N	1		17,679.60
3000	4801	C	B										X		E		N	1		19,989.64
3000	4801	C	B										X		E		N	1		118,897.81
3000	4801	C	B										X		E		N	1		324,432.71
3000	4801	C	B										X		E		N	1		391,403.85
3000	4801	C	B										X		E		N	1		515,536.38
3000	4801	C	B										X		E		N	1		565,021.38
3000	4801	C	B										X		E		N	1		849,332.27
3000	4801	C	B										X		E		N	1		2,702,703.75
3000	4901	D	B										X		E		N	1		-1,068,497.32
3000	4901	C	B										X		E		N	1		1,548.68
3000	4901	C	B										X		E		N	1		5,552.81
3000	4901	C	B										X		E		N	1		7,326.52
3000	4901	C	B										X		E		N	1		13,928.01
3000	4901	C	B										X		E		N	1		13,944.13
3000	4901	C	B										X		E		N	1		26,458.22
3000	4901	C	B										X		E		N	1		40,234.42
3000	4901	C	B										X		E		N	1		71,690.53
3000	4901	C	B										X		E		N	1		258,240.82
Sub-total, 3000																				4,889,650.30
3011	4801	C	B										X		E		N	1		-2,702,703.75
3011	4801	C	B										X		E		N	1		-849,332.27
3011	4801	C	B										X		E		N	1		-565,021.38
3011	4801	C	B										X		E		N	1		-515,536.38
3011	4801	C	B										X		E		N	1		-391,403.85
3011	4801	C	B										X		E		N	1		-324,432.71
3011	4801	C	B										X		E		N	1		-118,897.81
3011	4801	C	B										X		E		N	1		-19,989.64
3011	4801	C	B										X		E		N	1		-17,679.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /14 -0165 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4801	C	B										X		E		N	1		-14,226.09
3011	4801	C	E										X		E		N	1		14,226.09
3011	4801	C	E										X		E		N	1		18,736.65
3011	4801	C	E										X		E		N	1		19,989.64
3011	4801	C	E										X		E		N	1		97,561.73
3011	4801	C	E										X		E		N	1		133,808.52
3011	4801	C	E										X		E		N	1		184,895.28
3011	4801	C	E										X		E		N	1		346,798.04
3011	4801	C	E										X		E		N	1		369,830.32
3011	4801	C	E										X		E		N	1		729,441.14
3011	4801	C	E										X		E		N	1		943,672.71
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-142.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-112.00
3011	4802	D	B					DISC	BAL				X		E		N	1	N	9,211.55
3011	4881	C	E										X		E		N			37.96
3011	4881	C	E										X		E		N			14,000.00
3011	4881	C	E										X		E		N			14,000.00
3011	4881	C	E										X		E		N			20,154.44
3011	4901	C	B										X		E		N	1		-258,240.82
3011	4901	C	B										X		E		N	1		-71,690.53
3011	4901	C	B										X		E		N	1		-40,234.42
3011	4901	C	B										X		E		N	1		-26,458.22
3011	4901	C	B										X		E		N	1		-13,944.13
3011	4901	C	B										X		E		N	1		-13,928.01
3011	4901	C	B										X		E		N	1		-7,326.52
3011	4901	C	B										X		E		N	1		-5,552.81
3011	4901	C	B										X		E		N	1		-1,548.68
3011	4901	D	B										X		E		N	1		1,068,497.32
3011	4901	D	E										X		E		N	1		-782,167.91
3011	4901	C	E										X		E		N	1		407.22
3011	4901	C	E										X		E		N	1		433.22
3011	4901	C	E										X		E		N	1		491.63
3011	4901	C	E										X		E		N	1		12,881.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /14 -0165 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		13,810.79
3011	4901	C	E										X		E		N	1		15,047.49
3011	4901	C	E										X		E		N	1		23,972.76
3011	4901	C	E										X		E		N	1		36,946.97
3011	4901	C	E										X		E		N	1		258,240.82
3011	4902	D	E					DISC	BAL				X		E		N		N	-286,329.41
3011	4902	C	E					DISC	BAL				X		E		N		N	14,119.75
3011	4902	C	E					DISC	BAL				X		E		N		N	47,893.26
3011	4902	C	E					DISC	BAL				X		E		N		N	118,913.65
3011	4902	C	E					DISC	BAL				X		E		N		N	139,670.77
3011	4902	C	E					DISC	BAL				X		E		N		N	242,908.83
3011	4902	C	E					DISC	BAL				X		E		N		N	379,435.61
3011	4902	C	E					DISC	BAL				X		E		N		N	1,785,056.04
3011	4981	C	E										X		E		N			4.95
3011	4982	C	E					DISC					X		E		N	1	N	3.36
3011	4982	C	E					DISC					X		E		N	1	N	308.24
3011	4982	C	E					DISC					X		E		N	1	N	375.00
3011	4982	C	E					DISC					X		E		N	1	N	1,422.08
3011	4982	C	E					DISC					X		E		N	1	N	1,744.00
3011	4982	C	E					DISC					X		E		N	1	N	2,781.96
3011	4982	C	E					DISC					X		E		N	1	N	8,949.35
3011	4982	C	E					DISC					X		E		N	1	N	12,450.23
3011	4982	C	E					DISC					X		E		N	1	N	291,271.67
Sub-total, 3011																				367,503.24
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-9,211.55
3020	4802	C	B					DISC	BAL				X		E		N	1	N	112.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	142.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,785,056.04
3020	4902	C	E					DISC	BAL				X		E		N		N	-379,435.61
3020	4902	C	E					DISC	BAL				X		E		N		N	-242,908.83
3020	4902	C	E					DISC	BAL				X		E		N		N	-139,670.77
3020	4902	C	E					DISC	BAL				X		E		N		N	-118,913.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /14 -0165 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		E		N		N	-47,893.26
3020	4902	C	E					DISC	BAL				X		E		N		N	-14,119.75
3020	4902	D	E					DISC	BAL				X		E		N		N	286,329.41
3020	4982	C	E					DISC					X		E		N	1	N	-291,271.67
3020	4982	C	E					DISC					X		E		N	1	N	-12,450.23
3020	4982	C	E					DISC					X		E		N	1	N	-8,949.35
3020	4982	C	E					DISC					X		E		N	1	N	-2,781.96
3020	4982	C	E					DISC					X		E		N	1	N	-1,744.00
3020	4982	C	E					DISC					X		E		N	1	N	-1,422.08
3020	4982	C	E					DISC					X		E		N	1	N	-375.00
3020	4982	C	E					DISC					X		E		N	1	N	-308.24
3020	4982	C	E					DISC					X		E		N	1	N	-3.36
Sub-total, 3020																				-2,769,931.94
3041	4871	D	E										X		E		N			-412,972.02
3041	4971	D	E										X		E		N			-1,243.76
Sub-total, 3041																				-414,215.78
3050	4801	C	E												E		N	1		14,226.09
3050	4801	C	E												E		N	1		18,736.65
3050	4801	C	E												E		N	1		19,989.64
3050	4801	C	E												E		N	1		97,561.73
3050	4801	C	E												E		N	1		133,808.52
3050	4801	C	E												E		N	1		184,895.28
3050	4801	C	E												E		N	1		346,798.04
3050	4801	C	E												E		N	1		369,830.32
3050	4801	C	E												E		N	1		729,441.14
3050	4801	C	E												E		N	1		943,672.71
3050	4871	D	E												E		N			-412,972.02
3050	4881	C	E												E		N			37.96
3050	4881	C	E												E		N			14,000.00
3050	4881	C	E												E		N			14,000.00
3050	4881	C	E												E		N			20,154.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /14 -0165 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	D	E												E		N	1		-782,167.91
3050	4901	C	E												E		N	1		407.22
3050	4901	C	E												E		N	1		433.22
3050	4901	C	E												E		N	1		491.63
3050	4901	C	E												E		N	1		12,881.14
3050	4901	C	E												E		N	1		13,810.79
3050	4901	C	E												E		N	1		15,047.49
3050	4901	C	E												E		N	1		23,972.76
3050	4901	C	E												E		N	1		36,946.97
3050	4901	C	E												E		N	1		258,240.82
3050	4971	D	E												E		N			-1,243.76
3050	4981	C	E												E		N			4.95
Sub-total, 3050																				2,073,005.82
3060	4251	D	B			F		DISC					X		E		N	1		-321,445.00
3071	4251	D	B			F		DISC					X		E		N	1		321,445.00
3071	4251	D	E			F		DISC					X		E		N	1		-321,445.00
Sub-total, 3071																				0.00
3090	4251	D	E			F		DISC							E		N	1		-321,445.00
3100 , Memo: Obligated balance, start of year																				4,568,205.30
3200 , Memo: Obligated balance, end of year																				1,751,560.82

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-142.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-112.00
4011	4802	D	B					DISC	BAL				X		E		N	1	N	9,211.55
4011	4902	D	E					DISC	BAL				X		E		N		N	-286,329.41
4011	4902	C	E					DISC	BAL				X		E		N		N	14,119.75
4011	4902	C	E					DISC	BAL				X		E		N		N	47,893.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /14 -0165 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	118,913.65
4011	4902	C	E					DISC	BAL				X		E		N		N	139,670.77
4011	4902	C	E					DISC	BAL				X		E		N		N	242,908.83
4011	4902	C	E					DISC	BAL				X		E		N		N	379,435.61
4011	4902	C	E					DISC	BAL				X		E		N		N	1,785,056.04
4011	4982	C	E					DISC					X		E		N	1	N	3.36
4011	4982	C	E					DISC					X		E		N	1	N	308.24
4011	4982	C	E					DISC					X		E		N	1	N	375.00
4011	4982	C	E					DISC					X		E		N	1	N	1,422.08
4011	4982	C	E					DISC					X		E		N	1	N	1,744.00
4011	4982	C	E					DISC					X		E		N	1	N	2,781.96
4011	4982	C	E					DISC					X		E		N	1	N	8,949.35
4011	4982	C	E					DISC					X		E		N	1	N	12,450.23
4011	4982	C	E					DISC					X		E		N	1	N	291,271.67
Sub-total, 4011																				2,769,931.94
4020 , Disc: Outlays, gross (total)																				2,769,931.94
4030	4222	D	B			F		DISC					X		E		N	1		143,919.70
4030	4252	D	E			F		DISC					X		E		N			-143,919.70
Sub-total, 4030																				0.00
4033	4972	D	E			X		DISC					X		E		N			-36,401.59
4040 , Disc: Offsets against gross BA and outlays (total)																				-36,401.59
4052	4222	D	B			F		DISC					X		E		N	1		-143,919.70
4052	4252	D	E			F		DISC					X		E		N			143,919.70
4052	4972	D	E			X		DISC					X		E		N			36,401.59
Sub-total, 4052																				36,401.59
4060 , Disc: Additional offsets against BA only (total)																				36,401.59
4070 , Disc: Budget authority, net																				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /14 -0165 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4080 , Disc: Outlays, net																				2,733,530.35
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				2,733,530.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- -12 /13 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		5,510,263.35
3000	4801	C	B										X		E		N	1		25,530,964.45
3000	4901	C	B										X		E		N	1		20,000.00
3000	4901	C	B										X		E		N	1		152,839.69
3000	4901	C	B										X		E		N	1		270,353.96
Sub-total, 3000																				31,484,421.45
3011	4801	C	B										X		E		N	1		-25,530,964.45
3011	4801	C	B										X		E		N	1		-5,510,263.35
3011	4801	C	E										X		E		N	1		1,876,249.64
3011	4801	C	E										X		E		N	1		10,277,874.08
3011	4802	D	B					DISC	BAL				X		E		N	1	N	59,646.62
3011	4881	C	E										X		E		N			4,870,000.00
3011	4901	C	B										X		E		N	1		-270,353.96
3011	4901	C	B										X		E		N	1		-152,839.69
3011	4901	C	B										X		E		N	1		-20,000.00
3011	4901	C	E										X		E		N	1		50,000.00
3011	4901	C	E										X		E		N	1		301,993.60
3011	4902	D	E					DISC	BAL				X		E		N		N	-30,000.00
3011	4902	C	E					DISC	BAL				X		E		N		N	3,484,859.80
3011	4902	C	E					DISC	BAL				X		E		N		N	15,463,797.71
3011	4981	C	E										X		E		N			34.34
Sub-total, 3011																				4,870,034.34
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-59,646.62
3020	4902	C	E					DISC	BAL				X		E		N		N	-15,463,797.71
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,484,859.80
3020	4902	D	E					DISC	BAL				X		E		N		N	30,000.00
Sub-total, 3020																				-18,978,304.13
3041	4871	D	E										X		E		N			-82,343.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- -12 /13 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												E		N	1		1,876,249.64
3050	4801	C	E												E		N	1		10,277,874.08
3050	4871	D	E												E		N			-82,343.68
3050	4881	C	E												E		N			4,870,000.00
3050	4901	C	E												E		N	1		50,000.00
3050	4901	C	E												E		N	1		301,993.60
3050	4981	C	E												E		N			34.34
Sub-total, 3050																				17,293,807.98
3100 , Memo: Obligated balance, start of year																				31,484,421.45
3200 , Memo: Obligated balance, end of year																				17,293,807.98

BA & O, Net

4011	4802	D	B					DISC	BAL				X		E		N	1	N	59,646.62
4011	4902	D	E					DISC	BAL				X		E		N		N	-30,000.00
4011	4902	C	E					DISC	BAL				X		E		N		N	3,484,859.80
4011	4902	C	E					DISC	BAL				X		E		N		N	15,463,797.71
Sub-total, 4011																				18,978,304.13
4020 , Disc: Outlays, gross (total)																				18,978,304.13
4080 , Disc: Outlays, net																				18,978,304.13
4190 , Outlays, net (disc. and mand.)																				18,978,304.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /13 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		5,029.87
3000	4801	C	B										X		E		N	1		37,647.62
3000	4801	C	B										X		E		N	1		49,106.39
3000	4801	C	B										X		E		N	1		64,671.57
3000	4801	C	B										X		E		N	1		106,348.02
3000	4801	C	B										X		E		N	1		165,525.72
3000	4801	C	B										X		E		N	1		210,000.00
3000	4801	C	B										X		E		N	1		295,854.55
3000	4801	C	B										X		E		N	1		501,450.19
3000	4801	C	B										X		E		N	1		559,665.60
3000	4801	C	B										X		E		N	1		1,616,454.93
3000	4901	D	B										X		E		N	1		-187,927.47
3000	4901	C	B										X		E		N	1		179.98
3000	4901	C	B										X		E		N	1		221.64
3000	4901	C	B										X		E		N	1		297.56
3000	4901	C	B										X		E		N	1		465.92
3000	4901	C	B										X		E		N	1		2,156.82
3000	4901	C	B										X		E		N	1		16,422.55
3000	4901	C	B										X		E		N	1		17,305.68
3000	4901	C	B										X		E		N	1		18,724.57
3000	4901	C	B										X		E		N	1		26,308.25
3000	4901	C	B										X		E		N	1		36,722.05
Sub-total, 3000																				3,542,632.01
3011	4801	C	B										X		E		N	1		-1,616,454.93
3011	4801	C	B										X		E		N	1		-559,665.60
3011	4801	C	B										X		E		N	1		-501,450.19
3011	4801	C	B										X		E		N	1		-295,854.55
3011	4801	C	B										X		E		N	1		-210,000.00
3011	4801	C	B										X		E		N	1		-165,525.72
3011	4801	C	B										X		E		N	1		-106,348.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /13 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4801	C	B										X		E		N	1		-64,671.57
3011	4801	C	B										X		E		N	1		-49,106.39
3011	4801	C	B										X		E		N	1		-37,647.62
3011	4801	C	B										X		E		N	1		-5,029.87
3011	4801	C	E										X		E		N	1		5,029.87
3011	4801	C	E										X		E		N	1		37,647.62
3011	4801	C	E										X		E		N	1		49,106.39
3011	4801	C	E										X		E		N	1		64,253.99
3011	4801	C	E										X		E		N	1		97,740.46
3011	4801	C	E										X		E		N	1		131,181.32
3011	4801	C	E										X		E		N	1		165,525.72
3011	4801	C	E										X		E		N	1		210,000.00
3011	4801	C	E										X		E		N	1		501,587.14
3011	4801	C	E										X		E		N	1		559,665.60
3011	4801	C	E										X		E		N	1		905,505.84
3011	4881	C	E										X		E		N			7,000.00
3011	4881	C	E										X		E		N			14,000.00
3011	4881	C	E										X		E		N			14,000.00
3011	4881	C	E										X		E		N			16,838.74
3011	4901	C	B										X		E		N	1		-36,722.05
3011	4901	C	B										X		E		N	1		-26,308.25
3011	4901	C	B										X		E		N	1		-18,724.57
3011	4901	C	B										X		E		N	1		-17,305.68
3011	4901	C	B										X		E		N	1		-16,422.55
3011	4901	C	B										X		E		N	1		-2,156.82
3011	4901	C	B										X		E		N	1		-465.92
3011	4901	C	B										X		E		N	1		-297.56
3011	4901	C	B										X		E		N	1		-221.64
3011	4901	C	B										X		E		N	1		-179.98
3011	4901	D	B										X		E		N	1		187,927.47
3011	4901	D	E										X		E		N	1		-48,131.91
3011	4901	C	E										X		E		N	1		221.64
3011	4901	C	E										X		E		N	1		297.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /13 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		465.92
3011	4901	C	E										X		E		N	1		574.61
3011	4901	C	E										X		E		N	1		2,156.82
3011	4901	C	E										X		E		N	1		3,133.85
3011	4901	C	E										X		E		N	1		14,740.43
3011	4901	C	E										X		E		N	1		18,303.38
3011	4901	C	E										X		E		N	1		26,129.44
3011	4901	C	E										X		E		N	1		36,722.05
3011	4902	D	E					DISC	BAL				X		E		N		N	-139,795.56
3011	4902	D	E					DISC	BAL				X		E		N		N	-394.63
3011	4902	C	E					DISC	BAL				X		E		N		N	596.39
3011	4902	C	E					DISC	BAL				X		E		N		N	2,428.30
3011	4902	C	E					DISC	BAL				X		E		N		N	9,028.75
3011	4902	C	E					DISC	BAL				X		E		N		N	13,288.70
3011	4902	C	E					DISC	BAL				X		E		N		N	164,673.23
3011	4902	C	E					DISC	BAL				X		E		N		N	710,949.09
3011	4982	C	E					DISC					X		E		N	1	N	260,751.89
Sub-total, 3011																				312,590.63
3020	4902	C	E					DISC	BAL				X		E		N		N	-710,949.09
3020	4902	C	E					DISC	BAL				X		E		N		N	-164,673.23
3020	4902	C	E					DISC	BAL				X		E		N		N	-13,288.70
3020	4902	C	E					DISC	BAL				X		E		N		N	-9,028.75
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,428.30
3020	4902	C	E					DISC	BAL				X		E		N		N	-596.39
3020	4902	D	E					DISC	BAL				X		E		N		N	394.63
3020	4902	D	E					DISC	BAL				X		E		N		N	139,795.56
3020	4982	C	E					DISC					X		E		N	1	N	-260,751.89
Sub-total, 3020																				-1,021,526.16
3041	4871	D	E										X		E		N			-792,371.43
3050	4801	C	E												E		N	1		5,029.87
3050	4801	C	E												E		N	1		37,647.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /13 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												E		N	1		49,106.39
3050	4801	C	E												E		N	1		64,253.99
3050	4801	C	E												E		N	1		97,740.46
3050	4801	C	E												E		N	1		131,181.32
3050	4801	C	E												E		N	1		165,525.72
3050	4801	C	E												E		N	1		210,000.00
3050	4801	C	E												E		N	1		501,587.14
3050	4801	C	E												E		N	1		559,665.60
3050	4801	C	E												E		N	1		905,505.84
3050	4871	D	E												E		N			-792,371.43
3050	4881	C	E												E		N			7,000.00
3050	4881	C	E												E		N			14,000.00
3050	4881	C	E												E		N			14,000.00
3050	4881	C	E												E		N			16,838.74
3050	4901	D	E												E		N	1		-48,131.91
3050	4901	C	E												E		N	1		221.64
3050	4901	C	E												E		N	1		297.56
3050	4901	C	E												E		N	1		465.92
3050	4901	C	E												E		N	1		574.61
3050	4901	C	E												E		N	1		2,156.82
3050	4901	C	E												E		N	1		3,133.85
3050	4901	C	E												E		N	1		14,740.43
3050	4901	C	E												E		N	1		18,303.38
3050	4901	C	E												E		N	1		26,129.44
3050	4901	C	E												E		N	1		36,722.05
Sub-total, 3050																				2,041,325.05
3060	4221	D	B			F		DISC					X		E		N	1		-807,313.22
3060	4251	D	B			F		DISC					X		E		N	1		-33,792.67
Sub-total, 3060																				-841,105.89
3071	4221	D	B			F		DISC					X		E		N	1		807,313.22
3071	4221	D	E			F		DISC					X		E		N	1		-807,313.22

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /13 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3071	4251	D	B			F		DISC					X		E		N	1		33,792.67
3071	4251	D	E			F		DISC					X		E		N	1		-33,792.67
Sub-total, 3071																				0.00
3090	4221	D	E			F		DISC							E		N	1		-807,313.22
3090	4251	D	E			F		DISC							E		N	1		-33,792.67
Sub-total, 3090																				-841,105.89
3100 , Memo: Obligated balance, start of year																				2,701,526.12
3200 , Memo: Obligated balance, end of year																				1,200,219.16

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-139,795.56
4011	4902	D	E					DISC	BAL				X		E		N		N	-394.63
4011	4902	C	E					DISC	BAL				X		E		N		N	596.39
4011	4902	C	E					DISC	BAL				X		E		N		N	2,428.30
4011	4902	C	E					DISC	BAL				X		E		N		N	9,028.75
4011	4902	C	E					DISC	BAL				X		E		N		N	13,288.70
4011	4902	C	E					DISC	BAL				X		E		N		N	164,673.23
4011	4902	C	E					DISC	BAL				X		E		N		N	710,949.09
4011	4982	C	E					DISC					X		E		N	1	N	260,751.89
Sub-total, 4011																				1,021,526.16
4020 , Disc: Outlays, gross (total)																				1,021,526.16
4033	4972	D	E			X		DISC					X		E		N			-3,368.29
4040 , Disc: Offsets against gross BA and outlays (total)																				-3,368.29
4052	4972	D	E			X		DISC					X		E		N			3,368.29
4060 , Disc: Additional offsets against BA only (total)																				3,368.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /13 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4070 ,	Disc: Budget authority, net																			0.00
4080 ,	Disc: Outlays, net																			1,018,157.87
4180 ,	Budget authority, net (disc. and mand.)																			0.00
4190 ,	Outlays, net (disc. and mand.)																			1,018,157.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- -11 /12 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		117,436.96
3000	4801	C	B										X		E		N	1		14,509,649.22
3000	4901	C	B										X		E		N	1		416,177.00
Sub-total, 3000																				15,043,263.18
3011	4801	C	B										X		E		N	1		-14,509,649.22
3011	4801	C	B										X		E		N	1		-117,436.96
3011	4801	C	E										X		E		N	1		117,436.96
3011	4801	C	E										X		E		N	1		5,260,382.48
3011	4901	C	B										X		E		N	1		-416,177.00
3011	4901	D	E										X		E		N	1		-11,845,979.82
3011	4901	C	E										X		E		N	1		11,538,097.35
3011	4902	D	E					DISC	BAL				X		E		N		N	-2,288,830.61
3011	4902	C	E					DISC	BAL				X		E		N		N	12,262,156.82
Sub-total, 3011																				0.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-12,262,156.82
3020	4902	D	E					DISC	BAL				X		E		N		N	2,288,830.61
Sub-total, 3020																				-9,973,326.21
3041	4871	D	E										X		E		N			-21,292.23
3050	4801	C	E												E		N	1		117,436.96
3050	4801	C	E												E		N	1		5,260,382.48
3050	4871	D	E												E		N			-21,292.23
3050	4901	D	E												E		N	1		-11,845,979.82
3050	4901	C	E												E		N	1		11,538,097.35
Sub-total, 3050																				5,048,644.74
3100 , Memo: Obligated balance, start of year																				15,043,263.18
3200 , Memo: Obligated balance, end of year																				5,048,644.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- -11 /12 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X		E		N		N	-2,288,830.61
4011	4902	C	E					DISC	BAL				X		E		N		N	12,262,156.82
Sub-total, 4011																				9,973,326.21
4020 , Disc: Outlays, gross (total)																				9,973,326.21
4080 , Disc: Outlays, net																				9,973,326.21
4190 , Outlays, net (disc. and mand.)																				9,973,326.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /12 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		18,371.45
3000	4801	C	B										X		E		N	1		18,567.48
3000	4801	C	B										X		E		N	1		29,799.86
3000	4801	C	B										X		E		N	1		99,611.30
3000	4801	C	B										X		E		N	1		102,555.93
3000	4801	C	B										X		E		N	1		131,736.95
3000	4801	C	B										X		E		N	1		291,136.70
3000	4801	C	B										X		E		N	1		300,852.36
3000	4801	C	B										X		E		N	1		377,269.30
3000	4801	C	B										X		E		N	1		743,984.70
3000	4901	D	B										X		E		N	1		-74,934.48
3000	4901	C	B										X		E		N	1		85.51
3000	4901	C	B										X		E		N	1		525.00
3000	4901	C	B										X		E		N	1		40,496.26
3000	4901	C	B										X		E		N	1		92,494.30
3000	4901	C	B										X		E		N	1		109,077.41
3000	4901	C	B										X		E		N	1		125,847.76
3000	4901	C	B										X		E		N	1		126,034.74
Sub-total, 3000																				2,533,512.53
3011	4801	C	B										X		E		N	1		-743,984.70
3011	4801	C	B										X		E		N	1		-377,269.30
3011	4801	C	B										X		E		N	1		-300,852.36
3011	4801	C	B										X		E		N	1		-291,136.70
3011	4801	C	B										X		E		N	1		-131,736.95
3011	4801	C	B										X		E		N	1		-102,555.93
3011	4801	C	B										X		E		N	1		-99,611.30
3011	4801	C	B										X		E		N	1		-29,799.86
3011	4801	C	B										X		E		N	1		-18,567.48
3011	4801	C	B										X		E		N	1		-18,371.45
3011	4801	C	E										X		E		N	1		18,371.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /12 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4801	C	E										X		E		N	1		18,567.48
3011	4801	C	E										X		E		N	1		27,849.86
3011	4801	C	E										X		E		N	1		99,611.30
3011	4801	C	E										X		E		N	1		102,586.55
3011	4801	C	E										X		E		N	1		117,736.95
3011	4801	C	E										X		E		N	1		206,385.25
3011	4801	C	E										X		E		N	1		279,852.36
3011	4801	C	E										X		E		N	1		383,882.16
3011	4801	C	E										X		E		N	1		495,735.09
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-232,729.65
3011	4802	C	E					DISC	BAL				X		E		N	1	N	232,729.65
3011	4881	C	E										X		E		N			598.74
3011	4881	C	E										X		E		N			2,925.00
3011	4881	C	E										X		E		N			14,000.00
3011	4881	C	E										X		E		N			21,000.00
3011	4881	C	E										X		E		N			21,000.00
3011	4901	C	B										X		E		N	1		-126,034.74
3011	4901	C	B										X		E		N	1		-125,847.76
3011	4901	C	B										X		E		N	1		-109,077.41
3011	4901	C	B										X		E		N	1		-92,494.30
3011	4901	C	B										X		E		N	1		-40,496.26
3011	4901	C	B										X		E		N	1		-525.00
3011	4901	C	B										X		E		N	1		-85.51
3011	4901	D	B										X		E		N	1		74,934.48
3011	4901	D	E										X		E		N	1		-74,934.48
3011	4901	C	E										X		E		N	1		85.51
3011	4901	C	E										X		E		N	1		525.00
3011	4901	C	E										X		E		N	1		40,496.26
3011	4901	C	E										X		E		N	1		92,494.30
3011	4901	C	E										X		E		N	1		108,903.87
3011	4901	C	E										X		E		N	1		125,847.76
3011	4901	C	E										X		E		N	1		128,093.83
3011	4902	D	E					DISC	BAL				X		E		N		N	-6,439.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /12 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4902	D	E					DISC	BAL				X		E		N		N	-30.62
3011	4902	C	E					DISC	BAL				X		E		N		N	1,950.00
3011	4902	C	E					DISC	BAL				X		E		N		N	14,000.00
3011	4902	C	E					DISC	BAL				X		E		N		N	21,000.00
3011	4902	C	E					DISC	BAL				X		E		N		N	84,751.45
3011	4902	C	E					DISC	BAL				X		E		N		N	246,190.52
3011	4981	C	E										X		E		N			104.44
3011	4982	C	E					DISC					X		E		N	1	N	236.92
3011	4982	C	E					DISC					X		E		N	1	N	1,956.29
3011	4982	C	E					DISC					X		E		N	1	N	260,477.93
Sub-total, 3011																				322,299.32
3020	4802	C	B					DISC	BAL				X		E		N	1	N	232,729.65
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-232,729.65
3020	4902	C	E					DISC	BAL				X		E		N		N	-246,190.52
3020	4902	C	E					DISC	BAL				X		E		N		N	-84,751.45
3020	4902	C	E					DISC	BAL				X		E		N		N	-21,000.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-14,000.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,950.00
3020	4902	D	E					DISC	BAL				X		E		N		N	30.62
3020	4902	D	E					DISC	BAL				X		E		N		N	6,439.32
3020	4982	C	E					DISC					X		E		N	1	N	-260,477.93
3020	4982	C	E					DISC					X		E		N	1	N	-1,956.29
3020	4982	C	E					DISC					X		E		N	1	N	-236.92
Sub-total, 3020																				-624,093.17
3041	4871	D	E										X		E		N			-365,087.76
3041	4971	D	E										X		E		N			-0.28
Sub-total, 3041																				-365,088.04
3050	4801	C	E												E		N	1		18,371.45
3050	4801	C	E												E		N	1		18,567.48
3050	4801	C	E												E		N	1		27,849.86
3050	4801	C	E												E		N	1		99,611.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /12 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												E		N	1		102,586.55
3050	4801	C	E												E		N	1		117,736.95
3050	4801	C	E												E		N	1		206,385.25
3050	4801	C	E												E		N	1		279,852.36
3050	4801	C	E												E		N	1		383,882.16
3050	4801	C	E												E		N	1		495,735.09
3050	4871	D	E												E		N			-365,087.76
3050	4881	C	E												E		N			598.74
3050	4881	C	E												E		N			2,925.00
3050	4881	C	E												E		N			14,000.00
3050	4881	C	E												E		N			21,000.00
3050	4881	C	E												E		N			21,000.00
3050	4901	D	E												E		N	1		-74,934.48
3050	4901	C	E												E		N	1		85.51
3050	4901	C	E												E		N	1		525.00
3050	4901	C	E												E		N	1		40,496.26
3050	4901	C	E												E		N	1		92,494.30
3050	4901	C	E												E		N	1		108,903.87
3050	4901	C	E												E		N	1		125,847.76
3050	4901	C	E												E		N	1		128,093.83
3050	4971	D	E												E		N			-0.28
3050	4981	C	E												E		N			104.44
Sub-total, 3050																				1,866,630.64
3060	4251	D	B			F		DISC					X		E		N	1		-97,139.57
3071	4251	D	B			F		DISC					X		E		N	1		97,139.57
3071	4251	D	E			F		DISC					X		E		N	1		-97,139.57
Sub-total, 3071																				0.00
3090	4251	D	E			F		DISC							E		N	1		-97,139.57
3100 , Memo: Obligated balance, start of year																				2,436,372.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /12 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3200 , Memo: Obligated balance, end of year																				1,769,491.07

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-232,729.65
4011	4802	C	E					DISC	BAL				X		E		N	1	N	232,729.65
4011	4902	D	E					DISC	BAL				X		E		N		N	-6,439.32
4011	4902	D	E					DISC	BAL				X		E		N		N	-30.62
4011	4902	C	E					DISC	BAL				X		E		N		N	1,950.00
4011	4902	C	E					DISC	BAL				X		E		N		N	14,000.00
4011	4902	C	E					DISC	BAL				X		E		N		N	21,000.00
4011	4902	C	E					DISC	BAL				X		E		N		N	84,751.45
4011	4902	C	E					DISC	BAL				X		E		N		N	246,190.52
4011	4982	C	E					DISC					X		E		N	1	N	236.92
4011	4982	C	E					DISC					X		E		N	1	N	1,956.29
4011	4982	C	E					DISC					X		E		N	1	N	260,477.93
Sub-total, 4011																				624,093.17
4020 , Disc: Outlays, gross (total)																				624,093.17
4033	4972	D	E			X		DISC					X		E		N			-878.67
4040 , Disc: Offsets against gross BA and outlays (total)																				-878.67
4052	4972	D	E			X		DISC					X		E		N			878.67
4060 , Disc: Additional offsets against BA only (total)																				878.67
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				623,214.50
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				623,214.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- -10 /11 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		23,851.36
3000	4801	C	B										X		E		N	1		4,511,309.49
3000	4901	D	B										X		E		N	1		-155,000.00
3000	4901	C	B										X		E		N	1		7,867.09
Sub-total, 3000																				4,388,027.94
3011	4801	C	B										X		E		N	1		-4,511,309.49
3011	4801	C	B										X		E		N	1		-23,851.36
3011	4801	C	E										X		E		N	1		23,851.36
3011	4801	C	E										X		E		N	1		1,641,870.01
3011	4901	C	B										X		E		N	1		-7,867.09
3011	4901	D	B										X		E		N	1		155,000.00
3011	4901	C	E										X		E		N	1		7,867.09
3011	4902	D	E					DISC	BAL				X		E		N		N	-155,000.00
3011	4902	C	E					DISC	BAL				X		E		N		N	2,869,439.48
Sub-total, 3011																				0.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,869,439.48
3020	4902	D	E					DISC	BAL				X		E		N		N	155,000.00
Sub-total, 3020																				-2,714,439.48
3041	4871	D	E										X		E		N			-1,665,721.37
3041	4971	D	E										X		E		N			-7,867.09
Sub-total, 3041																				-1,673,588.46
3050	4801	C	E												E		N	1		23,851.36
3050	4801	C	E												E		N	1		1,641,870.01
3050	4871	D	E												E		N			-1,665,721.37
3050	4901	C	E												E		N	1		7,867.09
3050	4971	D	E												E		N			-7,867.09
Sub-total, 3050																				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- -10 /11 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3100 , Memo: Obligated balance, start of year																				4,388,027.94
3200 , Memo: Obligated balance, end of year																				0.00

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-155,000.00
4011	4902	C	E					DISC	BAL				X		E		N		N	2,869,439.48
Sub-total, 4011																				2,714,439.48
4020 , Disc: Outlays, gross (total)																				2,714,439.48
4080 , Disc: Outlays, net																				2,714,439.48
4190 , Outlays, net (disc. and mand.)																				2,714,439.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /11 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	D	B										X		E		N	1		-35,182.54
3000	4801	C	B										X		E		N	1		2,054.77
3000	4801	C	B										X		E		N	1		5,000.00
3000	4801	C	B										X		E		N	1		9,899.87
3000	4801	C	B										X		E		N	1		14,164.44
3000	4801	C	B										X		E		N	1		32,986.30
3000	4801	C	B										X		E		N	1		187,463.16
3000	4801	C	B										X		E		N	1		211,920.10
3000	4801	C	B										X		E		N	1		256,173.25
3000	4801	C	B										X		E		N	1		282,120.15
3000	4801	C	B										X		E		N	1		292,500.26
3000	4801	C	B										X		E		N	1		332,791.72
3000	4801	C	B										X		E		N	1		838,664.95
3000	4901	D	B										X		E		N	1		-312,982.13
3000	4901	D	B										X		E		N	1		-149,999.37
3000	4901	D	B										X		E		N	1		-43,620.96
3000	4901	D	B										X		E		N	1		-3,728.37
3000	4901	C	B										X		E		N	1		10.09
3000	4901	C	B										X		E		N	1		16,384.31
3000	4901	C	B										X		E		N	1		22,963.72
3000	4901	C	B										X		E		N	1		23,106.46
3000	4901	C	B										X		E		N	1		69,437.98
3000	4901	C	B										X		E		N	1		175,827.20
3000	4901	C	B										X		E		N	1		286,246.71
3000	4901	C	B										X		E		N	1		410,828.83
Sub-total, 3000																				2,925,030.90
3011	4801	C	B										X		E		N	1		-838,664.95
3011	4801	C	B										X		E		N	1		-332,791.72
3011	4801	C	B										X		E		N	1		-292,500.26
3011	4801	C	B										X		E		N	1		-282,120.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /11 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4801	C	B										X		E		N	1		-256,173.25
3011	4801	C	B										X		E		N	1		-211,920.10
3011	4801	C	B										X		E		N	1		-187,463.16
3011	4801	C	B										X		E		N	1		-32,986.30
3011	4801	C	B										X		E		N	1		-14,164.44
3011	4801	C	B										X		E		N	1		-9,899.87
3011	4801	C	B										X		E		N	1		-5,000.00
3011	4801	C	B										X		E		N	1		-2,054.77
3011	4801	D	B										X		E		N	1		35,182.54
3011	4801	D	E										X		E		N	1		-35,182.54
3011	4801	C	E										X		E		N	1		2,054.77
3011	4801	C	E										X		E		N	1		5,000.00
3011	4801	C	E										X		E		N	1		9,970.06
3011	4801	C	E										X		E		N	1		14,164.44
3011	4801	C	E										X		E		N	1		32,986.30
3011	4801	C	E										X		E		N	1		187,463.16
3011	4801	C	E										X		E		N	1		198,394.10
3011	4801	C	E										X		E		N	1		213,013.40
3011	4801	C	E										X		E		N	1		245,842.89
3011	4801	C	E										X		E		N	1		282,120.15
3011	4801	C	E										X		E		N	1		292,500.26
3011	4801	C	E										X		E		N	1		383,273.55
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-189,787.36
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-102,340.22
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-7,127.04
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-6,909.51
3011	4802	D	B					DISC	BAL				X		E		N	1	N	13,896.04
3011	4802	D	B					DISC	BAL				X		E		N	1	N	18,584.68
3011	4802	D	B					DISC	BAL				X		E		N	1	N	40,027.92
3011	4802	D	B					DISC	BAL				X		E		N	1	N	58,074.53
3011	4802	D	B					DISC	BAL				X		E		N	1	N	175,580.96
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-175,580.96
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-58,074.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /11 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-40,027.92
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-18,584.68
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-13,896.04
3011	4802	C	E					DISC	BAL				X		E		N	1	N	6,909.51
3011	4802	C	E					DISC	BAL				X		E		N	1	N	7,127.04
3011	4802	C	E					DISC	BAL				X		E		N	1	N	102,340.22
3011	4802	C	E					DISC	BAL				X		E		N	1	N	189,787.36
3011	4881	C	E										X		E		N			5,584.28
3011	4881	C	E										X		E		N			10,021.65
3011	4881	C	E										X		E		N			380,000.00
3011	4901	C	B										X		E		N	1		-410,828.83
3011	4901	C	B										X		E		N	1		-286,246.71
3011	4901	C	B										X		E		N	1		-175,827.20
3011	4901	C	B										X		E		N	1		-69,437.98
3011	4901	C	B										X		E		N	1		-23,106.46
3011	4901	C	B										X		E		N	1		-22,963.72
3011	4901	C	B										X		E		N	1		-16,384.31
3011	4901	C	B										X		E		N	1		-10.09
3011	4901	D	B										X		E		N	1		3,728.37
3011	4901	D	B										X		E		N	1		43,620.96
3011	4901	D	B										X		E		N	1		149,999.37
3011	4901	D	B										X		E		N	1		312,982.13
3011	4901	D	E										X		E		N	1		-43,620.96
3011	4901	D	E										X		E		N	1		-3,798.57
3011	4901	D	E										X		E		N	1		-8.22
3011	4901	C	E										X		E		N	1		10.09
3011	4901	C	E										X		E		N	1		15,291.01
3011	4901	C	E										X		E		N	1		19,294.08
3011	4901	C	E										X		E		N	1		23,106.46
3011	4901	C	E										X		E		N	1		69,437.99
3011	4901	C	E										X		E		N	1		175,827.20
3011	4901	C	E										X		E		N	1		235,764.88
3011	4901	C	E										X		E		N	1		410,828.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /11 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4902	D	E					DISC	BAL				X		E		N		N	-312,982.13
3011	4902	D	E					DISC	BAL				X		E		N		N	-0.01
3011	4902	C	E					DISC	BAL				X		E		N		N	0.01
3011	4902	C	E					DISC	BAL				X		E		N		N	14,000.00
3011	4902	C	E					DISC	BAL				X		E		N		N	490,279.70
3011	4981	C	E										X		E		N			0.11
3011	4981	C	E										X		E		N			0.14
3011	4981	C	E										X		E		N			1.24
3011	4981	C	E										X		E		N			8.85
3011	4981	C	E										X		E		N			10.47
3011	4981	C	E										X		E		N			305.70
3011	4981	C	E										X		E		N			4,000.00
3011	4981	C	E										X		E		N			44,125.79
3011	4982	C	E					DISC					X		E		N	1	N	1,922.46
3011	4982	C	E					DISC					X		E		N	1	N	260,477.93
Sub-total, 3011																				706,458.62
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-175,580.96
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-58,074.53
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-40,027.92
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-18,584.68
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-13,896.04
3020	4802	C	B					DISC	BAL				X		E		N	1	N	6,909.51
3020	4802	C	B					DISC	BAL				X		E		N	1	N	7,127.04
3020	4802	C	B					DISC	BAL				X		E		N	1	N	102,340.22
3020	4802	C	B					DISC	BAL				X		E		N	1	N	189,787.36
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-189,787.36
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-102,340.22
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-7,127.04
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-6,909.51
3020	4802	D	E					DISC	BAL				X		E		N	1	N	13,896.04
3020	4802	D	E					DISC	BAL				X		E		N	1	N	18,584.68
3020	4802	D	E					DISC	BAL				X		E		N	1	N	40,027.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /11 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4802	D	E					DISC	BAL				X		E		N	1	N	58,074.53
3020	4802	D	E					DISC	BAL				X		E		N	1	N	175,580.96
3020	4902	C	E					DISC	BAL				X		E		N		N	-490,279.70
3020	4902	C	E					DISC	BAL				X		E		N		N	-14,000.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-0.01
3020	4902	D	E					DISC	BAL				X		E		N		N	0.01
3020	4902	D	E					DISC	BAL				X		E		N		N	312,982.13
3020	4982	C	E					DISC					X		E		N	1	N	-260,477.93
3020	4982	C	E					DISC					X		E		N	1	N	-1,922.46
Sub-total, 3020																				-453,697.96
3041	4871	D	E										X		E		N			-2,227,206.47
3041	4971	D	E										X		E		N			-950,585.09
Sub-total, 3041																				-3,177,791.56
3050	4801	D	E												E		N	1		-35,182.54
3050	4801	C	E												E		N	1		2,054.77
3050	4801	C	E												E		N	1		5,000.00
3050	4801	C	E												E		N	1		9,970.06
3050	4801	C	E												E		N	1		14,164.44
3050	4801	C	E												E		N	1		32,986.30
3050	4801	C	E												E		N	1		187,463.16
3050	4801	C	E												E		N	1		198,394.10
3050	4801	C	E												E		N	1		213,013.40
3050	4801	C	E												E		N	1		245,842.89
3050	4801	C	E												E		N	1		282,120.15
3050	4801	C	E												E		N	1		292,500.26
3050	4801	C	E												E		N	1		383,273.55
3050	4871	D	E												E		N			-2,227,206.47
3050	4881	C	E												E		N			5,584.28
3050	4881	C	E												E		N			10,021.65
3050	4881	C	E												E		N			380,000.00
3050	4901	D	E												E		N	1		-43,620.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /11 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	D	E												E		N	1		-3,798.57
3050	4901	D	E												E		N	1		-8.22
3050	4901	C	E												E		N	1		10.09
3050	4901	C	E												E		N	1		15,291.01
3050	4901	C	E												E		N	1		19,294.08
3050	4901	C	E												E		N	1		23,106.46
3050	4901	C	E												E		N	1		69,437.99
3050	4901	C	E												E		N	1		175,827.20
3050	4901	C	E												E		N	1		235,764.88
3050	4901	C	E												E		N	1		410,828.83
3050	4971	D	E												E		N			-950,585.09
3050	4981	C	E												E		N			0.11
3050	4981	C	E												E		N			0.14
3050	4981	C	E												E		N			1.24
3050	4981	C	E												E		N			8.85
3050	4981	C	E												E		N			10.47
3050	4981	C	E												E		N			305.70
3050	4981	C	E												E		N			4,000.00
3050	4981	C	E												E		N			44,125.79
Sub-total, 3050																				0.00
3100 , Memo: Obligated balance, start of year																				2,925,030.90
3200 , Memo: Obligated balance, end of year																				0.00

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-189,787.36
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-102,340.22
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-7,127.04
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-6,909.51
4011	4802	D	B					DISC	BAL				X		E		N	1	N	13,896.04
4011	4802	D	B					DISC	BAL				X		E		N	1	N	18,584.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /11 -0165 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4802	D	B					DISC	BAL				X		E		N	1	N	40,027.92
4011	4802	D	B					DISC	BAL				X		E		N	1	N	58,074.53
4011	4802	D	B					DISC	BAL				X		E		N	1	N	175,580.96
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-175,580.96
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-58,074.53
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-40,027.92
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-18,584.68
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-13,896.04
4011	4802	C	E					DISC	BAL				X		E		N	1	N	6,909.51
4011	4802	C	E					DISC	BAL				X		E		N	1	N	7,127.04
4011	4802	C	E					DISC	BAL				X		E		N	1	N	102,340.22
4011	4802	C	E					DISC	BAL				X		E		N	1	N	189,787.36
4011	4902	D	E					DISC	BAL				X		E		N		N	-312,982.13
4011	4902	D	E					DISC	BAL				X		E		N		N	-0.01
4011	4902	C	E					DISC	BAL				X		E		N		N	0.01
4011	4902	C	E					DISC	BAL				X		E		N		N	14,000.00
4011	4902	C	E					DISC	BAL				X		E		N		N	490,279.70
4011	4982	C	E					DISC					X		E		N	1	N	1,922.46
4011	4982	C	E					DISC					X		E		N	1	N	260,477.93
Sub-total, 4011																				453,697.96
4020 , Disc: Outlays, gross (total)																				453,697.96
4080 , Disc: Outlays, net																				453,697.96
4190 , Outlays, net (disc. and mand.)																				453,697.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Gifts and Bequests**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /X -8131 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	7		-8,145.00
0900	4801	C	E										X		U		N	7		8,145.00
0900	4901	D	B										X		U		N	7		24,678.89
Sub-total, 0900																				24,678.89
Budgetary Resources																				
1000	4201	D	B												U		N	7		146,574.59
1000	4801	C	B										X		U		N	7		-8,145.00
1000	4901	D	B										X		U		N	7		24,678.89
Sub-total, 1000																				163,108.48
1050 , Unob Bal: Unobligated balance (total)																				163,108.48
1930 , Total budgetary resources avail (disc. and mand.)																				163,108.48
1941	4620	C	E		A										U		N	7		138,429.59
Change in Obl Bal																				
3000	4801	C	B										X		U		N	7		8,145.00
3000	4901	D	B										X		U		N	7		-24,678.89
Sub-total, 3000																				-16,533.89
3010	4801	C	B										X		U		N	7		-8,145.00
3010	4801	C	E										X		U		N	7		8,145.00
3010	4901	D	B										X		U		N	7		24,678.89
Sub-total, 3010																				24,678.89
3050	4801	C	E												U		N	7		8,145.00
3100 , Memo: Obligated balance, start of year																				-16,533.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Salaries and Expenses**
Treasury Account: **Gifts and Bequests**
Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /X -8131 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3200 , Memo: Obligated balance, end of year																				8,145.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **012-25-0165** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount

Program Activity Total Obligations

0900	Total new obligations	405,452,822.11

Budgetary Resources

1000	Unob Bal: Brought forward, Oct 1	51,880,550.11
1021	Unob Bal: Recov of prior year unpaid obligations	129.47
1050	Unob Bal: Unobligated balance (total)	51,880,679.58
1100	BA: Disc: Appropriation	334,065,000.00
1121	BA: Disc: Approps transferred from other accounts	22,323,000.00
1160	BA: Disc: Appropriation (total)	356,388,000.00
1700	BA: Disc: Spending auth: Collected	52,551,896.81
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	397,194.00
1750	BA: Disc: Spending auth: Total	52,949,090.81
1900	Budget authority total (disc. and mand.)	409,337,090.81
1930	Total budgetary resources avail (disc. and mand.)	461,217,770.39
1940	Unob Bal: Memo: Unob bal expiring	-341,827.45
1941	Unob Bal: Memo: Unexpired unob bal, EOY	55,423,120.83

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	300,465,215.22
3010	Ob Bal: New obligations: Unexpired accounts	405,452,822.11
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	8,507,528.52
3020	Ob Bal: Outlays (gross)	-440,549,405.18
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-129.47
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,258,395.18
3050	Ob Bal: EOY: Unpaid obligations	265,617,636.02
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,041,339.32
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-397,194.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	766,892.86
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,671,640.46
3100	Memo: Obligated balance, start of year	298,423,875.90
3200	Memo: Obligated balance, end of year	263,945,995.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **012-25-0165** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount

BA & O, Net

4000	Disc: Budget authority, gross	409,337,090.81
4010	Disc: Outlays from new authority	293,382,971.02
4011	Disc: Outlays from balances	147,166,434.16
4020	Disc: Outlays, gross (total)	440,549,405.18
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-53,301,896.81
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-418,313.74
4040	Disc: Offsets against gross BA and outlays (total)	-53,720,210.55
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-397,194.00
4052	Disc: Offset, BA: Collection cred to expired accts	1,168,313.74
4060	Disc: Additional offsets against BA only (total)	771,119.74
4070	Disc: Budget authority, net	356,388,000.00
4080	Disc: Outlays, net	386,829,194.63
4180	Budget authority, net (disc. and mand.)	356,388,000.00
4190	Outlays, net (disc. and mand.)	386,829,194.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Disability Employment Policy**
Treasury Account: **Office of Disability Employment Policy**
Budget Account ID: **012-25-0166** Treasury Account ID: **16- - /16 -0166 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		4,707,384.68
0900	4801	C	E										X		U		Y	1		9,492,438.12
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	2,111,414.75
0900	4901	D	E										X		U		Y	1		-1,621.00
0900	4901	C	E										X		U		Y	1		4,200,000.00
0900	4901	C	E										X		U		Y	1		5,914,276.04
0900	4902	C	E					DISC	NEW				X		U		Y		N	13,751.52
0900	4902	C	E					DISC	NEW				X		U		Y		N	92,200.55
0900	4902	C	E					DISC	NEW				X		U		Y		N	11,661,247.46
Sub-total, 0900																				38,191,092.12
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		38,203,000.00
1160 , BA: Disc: Appropriation (total)																				38,203,000.00
1900 , Budget authority total (disc. and mand.)																				38,203,000.00
1930 , Total budgetary resources avail (disc. and mand.)																				38,203,000.00
1940	4610	C	E		A										U		Y	1		-11,907.88
Change in Obl Bal																				
3010	4801	C	E										X		U		Y	1		4,707,384.68
3010	4801	C	E										X		U		Y	1		9,492,438.12
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	2,111,414.75
3010	4901	D	E										X		U		Y	1		-1,621.00
3010	4901	C	E										X		U		Y	1		4,200,000.00
3010	4901	C	E										X		U		Y	1		5,914,276.04
3010	4902	C	E					DISC	NEW				X		U		Y		N	13,751.52

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Disability Employment Policy**
Treasury Account: **Office of Disability Employment Policy**
Budget Account ID: **012-25-0166** Treasury Account ID: **16- - /16 -0166 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4902	C	E					DISC	NEW				X		U		Y		N	92,200.55
3010	4902	C	E					DISC	NEW				X		U		Y		N	11,661,247.46
Sub-total, 3010																				38,191,092.12
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-2,111,414.75
3020	4902	C	E					DISC	NEW				X		U		Y		N	-11,661,247.46
3020	4902	C	E					DISC	NEW				X		U		Y		N	-92,200.55
3020	4902	C	E					DISC	NEW				X		U		Y		N	-13,751.52
Sub-total, 3020																				-13,878,614.28
3050	4801	C	E												U		Y	1		4,707,384.68
3050	4801	C	E												U		Y	1		9,492,438.12
3050	4901	D	E												U		Y	1		-1,621.00
3050	4901	C	E												U		Y	1		4,200,000.00
3050	4901	C	E												U		Y	1		5,914,276.04
Sub-total, 3050																				24,312,477.84
3200 , Memo: Obligated balance, end of year																				24,312,477.84

BA & O, Net

4000 , Disc: Budget authority, gross																				38,203,000.00
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	2,111,414.75
4010	4902	C	E					DISC	NEW				X		U		Y		N	13,751.52
4010	4902	C	E					DISC	NEW				X		U		Y		N	92,200.55
4010	4902	C	E					DISC	NEW				X		U		Y		N	11,661,247.46
Sub-total, 4010																				13,878,614.28
4020 , Disc: Outlays, gross (total)																				13,878,614.28
4070 , Disc: Budget authority, net																				38,203,000.00
4080 , Disc: Outlays, net																				13,878,614.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Disability Employment Policy**
Treasury Account: **Office of Disability Employment Policy**
Budget Account ID: **012-25-0166** Treasury Account ID: **16- - /16 -0166 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4180 , Budget authority, net (disc. and mand.)																				38,203,000.00
4190 , Outlays, net (disc. and mand.)																				13,878,614.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Disability Employment Policy**
Treasury Account: **Office of Disability Employment Policy**
Budget Account ID: **012-25-0166** Treasury Account ID: **16- - /15 -0166 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		8,952,533.21
3000	4801	C	B										X		E		N	1		16,798,820.46
3000	4901	D	B										X		E		N	1		-7,631.29
3000	4901	C	B										X		E		N	1		232,588.60
Sub-total, 3000																				25,976,310.98
3011	4801	C	B										X		E		N	1		-16,798,820.46
3011	4801	C	B										X		E		N	1		-8,952,533.21
3011	4801	C	E										X		E		N	1		324,312.40
3011	4801	C	E										X		E		N	1		793,741.29
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,506,128.59
3011	4881	C	E										X		E		N			9,717.45
3011	4901	C	B										X		E		N	1		-232,588.60
3011	4901	D	B										X		E		N	1		7,631.29
3011	4901	C	E										X		E		N	1		832,170.95
3011	4901	C	E										X		E		N	1		3,695,194.15
3011	4901	C	E										X		E		N	1		6,559,153.60
3011	4902	D	E					DISC	BAL				X		E		N		N	-839,802.24
3011	4902	C	E					DISC	BAL				X		E		N		N	1,599,638.32
3011	4902	C	E					DISC	BAL				X		E		N		N	14,518,031.10
3011	4981	C	E										X		E		N			1,014.17
3011	4982	C	E					DISC					X		E		N	1	N	12,130.52
3011	4982	C	E					DISC					X		E		N	1	N	17,667.45
Sub-total, 3011																				40,529.59
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,506,128.59
3020	4902	C	E					DISC	BAL				X		E		N		N	-14,518,031.10
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,599,638.32
3020	4902	D	E					DISC	BAL				X		E		N		N	839,802.24
3020	4982	C	E					DISC					X		E		N	1	N	-17,667.45
3020	4982	C	E					DISC					X		E		N	1	N	-12,130.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Disability Employment Policy**
Treasury Account: **Office of Disability Employment Policy**
Budget Account ID: **012-25-0166** Treasury Account ID: **16- - /15 -0166 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3020																				-13,801,536.56
3041	4871	D	E										X		E		N			-20,527.05
3041	4971	D	E										X		E		N			-15,133.26
Sub-total, 3041																				-35,660.31
3050	4801	C	E												E		N	1		324,312.40
3050	4801	C	E												E		N	1		793,741.29
3050	4871	D	E												E		N			-20,527.05
3050	4881	C	E												E		N			9,717.45
3050	4901	C	E												E		N	1		832,170.95
3050	4901	C	E												E		N	1		3,695,194.15
3050	4901	C	E												E		N	1		6,559,153.60
3050	4971	D	E												E		N			-15,133.26
3050	4981	C	E												E		N			1,014.17
Sub-total, 3050																				12,179,643.70
3100 , Memo: Obligated balance, start of year																				25,976,310.98
3200 , Memo: Obligated balance, end of year																				12,179,643.70

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,506,128.59
4011	4902	D	E					DISC	BAL				X		E		N		N	-839,802.24
4011	4902	C	E					DISC	BAL				X		E		N		N	1,599,638.32
4011	4902	C	E					DISC	BAL				X		E		N		N	14,518,031.10
4011	4982	C	E					DISC					X		E		N	1	N	12,130.52
4011	4982	C	E					DISC					X		E		N	1	N	17,667.45
Sub-total, 4011																				13,801,536.56
4020 , Disc: Outlays, gross (total)																				13,801,536.56
4033	4972	D	E			X		DISC					X		E		N			-665.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Disability Employment Policy**
Treasury Account: **Office of Disability Employment Policy**
Budget Account ID: **012-25-0166** Treasury Account ID: **16- - /15 -0166 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4040 ,	Disc: Offsets against gross BA and outlays (total)																			-665.35
4052	4972	D	E			X		DISC					X		E		N			665.35
4060 ,	Disc: Additional offsets against BA only (total)																			665.35
4070 ,	Disc: Budget authority, net																			0.00
4080 ,	Disc: Outlays, net																			13,800,871.21
4180 ,	Budget authority, net (disc. and mand.)																			0.00
4190 ,	Outlays, net (disc. and mand.)																			13,800,871.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Disability Employment Policy**
Treasury Account: **Office of Disability Employment Policy**
Budget Account ID: **012-25-0166** Treasury Account ID: **16- - /14 -0166 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		122,842.95
3000	4801	C	B										X		E		N	1		482,934.24
3000	4901	C	B										X		E		N	1		3,295,092.71
3000	4901	C	B										X		E		N	1		6,720,715.04
Sub-total, 3000																				10,621,584.94
3011	4801	C	B										X		E		N	1		-482,934.24
3011	4801	C	B										X		E		N	1		-122,842.95
3011	4801	C	E										X		E		N	1		145.79
3011	4801	C	E										X		E		N	1		128,922.97
3011	4802	D	B					DISC	BAL				X		E		N	1	N	171,316.71
3011	4901	C	B										X		E		N	1		-6,720,715.04
3011	4901	C	B										X		E		N	1		-3,295,092.71
3011	4901	C	E										X		E		N	1		32,206.20
3011	4901	C	E										X		E		N	1		4,849,420.45
3011	4902	C	E					DISC	BAL				X		E		N		N	1,993,991.75
3011	4902	C	E					DISC	BAL				X		E		N		N	3,445,581.07
3011	4982	C	E					DISC					X		E		N	1	N	13,516.06
Sub-total, 3011																				13,516.06
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-171,316.71
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,445,581.07
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,993,991.75
3020	4982	C	E					DISC					X		E		N	1	N	-13,516.06
Sub-total, 3020																				-5,624,405.59
3041	4871	D	E										X		E		N			-52,261.17
3041	4971	D	E										X		E		N			-224.32
Sub-total, 3041																				-52,485.49
3050	4801	C	E												E		N	1		145.79
3050	4801	C	E												E		N	1		128,922.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Disability Employment Policy**
Treasury Account: **Office of Disability Employment Policy**
Budget Account ID: **012-25-0166** Treasury Account ID: **16- - /14 -0166 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4871	D	E												E		N			-52,261.17
3050	4901	C	E												E		N	1		32,206.20
3050	4901	C	E												E		N	1		4,849,420.45
3050	4971	D	E												E		N			-224.32
Sub-total, 3050																				4,958,209.92
3100 , Memo: Obligated balance, start of year																				10,621,584.94
3200 , Memo: Obligated balance, end of year																				4,958,209.92

BA & O, Net

4011	4802	D	B					DISC	BAL				X		E		N	1	N	171,316.71
4011	4902	C	E					DISC	BAL				X		E		N		N	1,993,991.75
4011	4902	C	E					DISC	BAL				X		E		N		N	3,445,581.07
4011	4982	C	E					DISC					X		E		N	1	N	13,516.06
Sub-total, 4011																				5,624,405.59
4020 , Disc: Outlays, gross (total)																				5,624,405.59
4080 , Disc: Outlays, net																				5,624,405.59
4190 , Outlays, net (disc. and mand.)																				5,624,405.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Disability Employment Policy**
Treasury Account: **Office of Disability Employment Policy**
Budget Account ID: **012-25-0166** Treasury Account ID: **16- - /13 -0166 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		173,426.28
3000	4901	C	B										X		E		N	1		38,457.21
3000	4901	C	B										X		E		N	1		6,910,827.98
Sub-total, 3000																				7,122,711.47
3011	4801	C	B										X		E		N	1		-173,426.28
3011	4801	C	E										X		E		N	1		106,479.73
3011	4901	C	B										X		E		N	1		-6,910,827.98
3011	4901	C	B										X		E		N	1		-38,457.21
3011	4901	C	E										X		E		N	1		17,553.30
3011	4901	C	E										X		E		N	1		4,814,543.26
3011	4902	C	E					DISC	BAL				X		E		N		N	87,850.46
3011	4902	C	E					DISC	BAL				X		E		N		N	2,096,284.72
3011	4982	C	E					DISC					X		E		N	1	N	12,140.92
Sub-total, 3011																				12,140.92
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,096,284.72
3020	4902	C	E					DISC	BAL				X		E		N		N	-87,850.46
3020	4982	C	E					DISC					X		E		N	1	N	-12,140.92
Sub-total, 3020																				-2,196,276.10
3041	4871	D	E										X		E		N			-58,431.52
3050	4801	C	E												E		N	1		106,479.73
3050	4871	D	E												E		N			-58,431.52
3050	4901	C	E												E		N	1		17,553.30
3050	4901	C	E												E		N	1		4,814,543.26
Sub-total, 3050																				4,880,144.77
3100 , Memo: Obligated balance, start of year																				7,122,711.47
3200 , Memo: Obligated balance, end of year																				4,880,144.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Disability Employment Policy**
Treasury Account: **Office of Disability Employment Policy**
Budget Account ID: **012-25-0166** Treasury Account ID: **16- - /13 -0166 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	87,850.46
4011	4902	C	E					DISC	BAL				X		E		N		N	2,096,284.72
4011	4982	C	E					DISC					X		E		N	1	N	12,140.92
Sub-total, 4011																				2,196,276.10
4020 , Disc: Outlays, gross (total)																				2,196,276.10
4080 , Disc: Outlays, net																				2,196,276.10
4190 , Outlays, net (disc. and mand.)																				2,196,276.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Disability Employment Policy**
Treasury Account: **Office of Disability Employment Policy**
Budget Account ID: **012-25-0166** Treasury Account ID: **16- - /12 -0166 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		0.04
3000	4801	C	B										X		E		N	1		124,722.21
3000	4901	C	B										X		E		N	1		17,680.18
Sub-total, 3000																				142,402.43
3011	4801	C	B										X		E		N	1		-124,722.21
3011	4801	C	B										X		E		N	1		-0.04
3011	4801	C	E										X		E		N	1		0.04
3011	4801	C	E										X		E		N	1		142,402.39
3011	4901	C	B										X		E		N	1		-17,680.18
3011	4982	C	E					DISC					X		E		N	1	N	12,140.92
Sub-total, 3011																				12,140.92
3020	4982	C	E					DISC					X		E		N	1	N	-12,140.92
3041	4871	D	E										X		E		N			-62,957.00
3050	4801	C	E												E		N	1		0.04
3050	4801	C	E												E		N	1		142,402.39
3050	4871	D	E												E		N			-62,957.00
Sub-total, 3050																				79,445.43
3100 , Memo: Obligated balance, start of year																				142,402.43
3200 , Memo: Obligated balance, end of year																				79,445.43

BA & O, Net

4011	4982	C	E					DISC					X		E		N	1	N	12,140.92
4020 , Disc: Outlays, gross (total)																				12,140.92
4080 , Disc: Outlays, net																				12,140.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Disability Employment Policy**
Treasury Account: **Office of Disability Employment Policy**
Budget Account ID: **012-25-0166** Treasury Account ID: **16- - /12 -0166 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190 , Outlays, net (disc. and mand.)																				12,140.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Disability Employment Policy**
Treasury Account: **Office of Disability Employment Policy**
Budget Account ID: **012-25-0166** Treasury Account ID: **16- - /11 -0166 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		10.14
3000	4801	C	B										X		E		N	1		150.00
3000	4801	C	B										X		E		N	1		337,783.73
3000	4901	C	B										X		E		N	1		142,888.09
Sub-total, 3000																				480,831.96
3011	4801	C	B										X		E		N	1		-337,783.73
3011	4801	C	B										X		E		N	1		-150.00
3011	4801	C	B										X		E		N	1		-10.14
3011	4801	C	E										X		E		N	1		10.14
3011	4801	C	E										X		E		N	1		150.00
3011	4801	C	E										X		E		N	1		480,571.20
3011	4881	C	E										X		E		N			259,703.15
3011	4901	C	B										X		E		N	1		-142,888.09
3011	4901	C	E										X		E		N	1		100.62
3011	4981	C	E										X		E		N			0.04
3011	4982	C	E					DISC					X		E		N	1	N	1,922.46
3011	4982	C	E					DISC					X		E		N	1	N	12,140.92
Sub-total, 3011																				273,766.57
3020	4982	C	E					DISC					X		E		N	1	N	-12,140.92
3020	4982	C	E					DISC					X		E		N	1	N	-1,922.46
Sub-total, 3020																				-14,063.38
3041	4871	D	E										X		E		N			-740,434.49
3041	4971	D	E										X		E		N			-100.66
Sub-total, 3041																				-740,535.15
3050	4801	C	E												E		N	1		10.14
3050	4801	C	E												E		N	1		150.00
3050	4801	C	E												E		N	1		480,571.20
3050	4871	D	E												E		N			-740,434.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Disability Employment Policy**
Treasury Account: **Office of Disability Employment Policy**
Budget Account ID: **012-25-0166** Treasury Account ID: **16- - /11 -0166 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4881	C	E												E		N			259,703.15
3050	4901	C	E												E		N	1		100.62
3050	4971	D	E												E		N			-100.66
3050	4981	C	E												E		N			0.04
Sub-total, 3050																				0.00
3100 , Memo: Obligated balance, start of year																				480,831.96
3200 , Memo: Obligated balance, end of year																				0.00

BA & O, Net

4011	4982	C	E					DISC					X		E		N	1	N	1,922.46
4011	4982	C	E					DISC					X		E		N	1	N	12,140.92
Sub-total, 4011																				14,063.38
4020 , Disc: Outlays, gross (total)																				14,063.38
4080 , Disc: Outlays, net																				14,063.38
4190 , Outlays, net (disc. and mand.)																				14,063.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Account Total, Office of Disability Employment Policy**
Treasury Account:
Budget Account ID: **012-25-0166** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	, Total new obligations																			38,191,092.12
Budgetary Resources																				
1100	, BA: Disc: Appropriation																			38,203,000.00
1160	, BA: Disc: Appropriation (total)																			38,203,000.00
1900	, Budget authority total (disc. and mand.)																			38,203,000.00
1930	, Total budgetary resources avail (disc. and mand.)																			38,203,000.00
1940	, Unob Bal: Memo: Unob bal expiring																			-11,907.88
Change in Obl Bal																				
3000	, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1																			44,343,841.78
3010	, Ob Bal: New obligations: Unexpired accounts																			38,191,092.12
3011	, Ob Bal: Obl ("upward adjustments"): Exp accts																			352,094.06
3020	, Ob Bal: Outlays (gross)																			-35,527,036.83
3041	, Ob Bal: Recov, prior year unpaid obs, exp accts																			-950,069.47
3050	, Ob Bal: EOY: Unpaid obligations																			46,409,921.66
3100	, Memo: Obligated balance, start of year																			44,343,841.78
3200	, Memo: Obligated balance, end of year																			46,409,921.66
BA & O, Net																				
4000	, Disc: Budget authority, gross																			38,203,000.00
4010	, Disc: Outlays from new authority																			13,878,614.28
4011	, Disc: Outlays from balances																			21,648,422.55
4020	, Disc: Outlays, gross (total)																			35,527,036.83
4033	, Disc: Offsets, BA and OL: Collections, nonFed srcs																			-665.35
4040	, Disc: Offsets against gross BA and outlays (total)																			-665.35
4052	, Disc: Offset, BA: Collection cred to expired accts																			665.35
4060	, Disc: Additional offsets against BA only (total)																			665.35
4070	, Disc: Budget authority, net																			38,203,000.00
4080	, Disc: Outlays, net																			35,526,371.48
4180	, Budget authority, net (disc. and mand.)																			38,203,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Account Total, Office of Disability Employment Policy**
Treasury Account:
Budget Account ID: **012-25-0166** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190 , Outlays, net (disc. and mand.)																				35,526,371.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **012-25-0106** Treasury Account ID: **16- - /16 -0106 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		5,874,980.89
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	2,105,775.34
0900	4901	C	E										X		U		Y	1		2,385,475.39
0900	4902	C	E					DISC	NEW				X		U		Y		N	124,208.71
0900	4902	C	E					DISC	NEW				X		U		Y		N	76,145,287.17
Sub-total, 0900																				86,635,727.50
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		80,640,000.00
1160 , BA: Disc: Appropriation (total)																				80,640,000.00
1700	4252	D	E			F		DISC					X		U		Y			120,952.74
1700	4255	D	E					DISC					X		U		Y			5,964,764.00
Sub-total, 1700																				6,085,716.74
1701	4221	D	E			F		DISC					X		U		Y	1		3,255.97
1750 , BA: Disc: Spending auth: Total																				6,088,972.71
1900 , Budget authority total (disc. and mand.)																				86,728,972.71
1930 , Total budgetary resources avail (disc. and mand.)																				86,728,972.71
1940	4610	C	E		A										U		Y	1		-93,245.21
Change in Obl Bal																				
3010	4801	C	E										X		U		Y	1		5,874,980.89
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	2,105,775.34
3010	4901	C	E										X		U		Y	1		2,385,475.39
3010	4902	C	E					DISC	NEW				X		U		Y		N	124,208.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **012-25-0106** Treasury Account ID: **16- - /16 -0106 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4902	C	E					DISC	NEW				X		U		Y		N	76,145,287.17
Sub-total, 3010																				86,635,727.50
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-2,105,775.34
3020	4902	C	E					DISC	NEW				X		U		Y		N	-76,145,287.17
3020	4902	C	E					DISC	NEW				X		U		Y		N	-124,208.71
Sub-total, 3020																				-78,375,271.22
3050	4801	C	E												U		Y	1		5,874,980.89
3050	4901	C	E												U		Y	1		2,385,475.39
Sub-total, 3050																				8,260,456.28
3070	4221	D	E			F		DISC					X		U		Y	1		-3,255.97
3090	4221	D	E			F		DISC							U		Y	1		-3,255.97
3200 , Memo: Obligated balance, end of year																				8,257,200.31

BA & O, Net

4000 , Disc: Budget authority, gross																				86,728,972.71
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	2,105,775.34
4010	4902	C	E					DISC	NEW				X		U		Y		N	124,208.71
4010	4902	C	E					DISC	NEW				X		U		Y		N	76,145,287.17
Sub-total, 4010																				78,375,271.22
4020 , Disc: Outlays, gross (total)																				78,375,271.22
4030	4252	D	E			F		DISC					X		U		Y			-120,952.74
4030	4255	D	E					DISC					X		U		Y			-5,964,764.00
Sub-total, 4030																				-6,085,716.74
4040 , Disc: Offsets against gross BA and outlays (total)																				-6,085,716.74
4050	4221	D	E			F		DISC					X		U		Y	1		-3,255.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **012-25-0106** Treasury Account ID: **16- - /16 -0106 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4060 , Disc: Additional offsets against BA only (total)																				-3,255.97
4070 , Disc: Budget authority, net																				80,640,000.00
4080 , Disc: Outlays, net																				72,289,554.48
4180 , Budget authority, net (disc. and mand.)																				80,640,000.00
4190 , Outlays, net (disc. and mand.)																				72,289,554.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **012-25-0106** Treasury Account ID: **16- - /15 -0106 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		4,539,275.11
3000	4901	C	B										X		E		N	1		2,529,768.27
Sub-total, 3000																				7,069,043.38
3011	4801	C	B										X		E		N	1		-4,539,275.11
3011	4801	C	E										X		E		N	1		566,779.47
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,644,587.05
3011	4881	C	E										X		E		N			14,594.50
3011	4901	C	B										X		E		N	1		-2,529,768.27
3011	4901	C	E										X		E		N	1		59,605.03
3011	4902	C	E					DISC	BAL				X		E		N		N	8,087,245.93
3011	4981	C	E										X		E		N			682.80
3011	4982	C	E					DISC					X		E		N	1	N	159,716.11
Sub-total, 3011																				174,993.41
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,644,587.05
3020	4902	C	E					DISC	BAL				X		E		N		N	-8,087,245.93
3020	4982	C	E					DISC					X		E		N	1	N	-159,716.11
Sub-total, 3020																				-6,602,374.99
3041	4871	D	E										X		E		N			-145,278.07
3041	4971	D	E										X		E		N			-52,224.80
Sub-total, 3041																				-197,502.87
3050	4801	C	E												E		N	1		566,779.47
3050	4871	D	E												E		N			-145,278.07
3050	4881	C	E												E		N			14,594.50
3050	4901	C	E												E		N	1		59,605.03
3050	4971	D	E												E		N			-52,224.80
3050	4981	C	E												E		N			682.80
Sub-total, 3050																				444,158.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **012-25-0106** Treasury Account ID: **16- - /15 -0106 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3100 , Memo: Obligated balance, start of year																				7,069,043.38
3200 , Memo: Obligated balance, end of year																				444,158.93

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,644,587.05
4011	4902	C	E					DISC	BAL				X		E		N		N	8,087,245.93
4011	4982	C	E					DISC					X		E		N	1	N	159,716.11
Sub-total, 4011																				6,602,374.99
4020 , Disc: Outlays, gross (total)																				6,602,374.99
4033	4972	D	E			X		DISC					X		E		N			-1,918.07
4040 , Disc: Offsets against gross BA and outlays (total)																				-1,918.07
4052	4972	D	E			X		DISC					X		E		N			1,918.07
4060 , Disc: Additional offsets against BA only (total)																				1,918.07
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				6,600,456.92
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				6,600,456.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **012-25-0106** Treasury Account ID: **16- - /14 -0106 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,447,120.99
3000	4901	C	B										X		E		N	1		31,743.70
Sub-total, 3000																				1,478,864.69
3011	4801	C	B										X		E		N	1		-1,447,120.99
3011	4801	C	E										X		E		N	1		527,345.21
3011	4901	C	B										X		E		N	1		-31,743.70
3011	4901	C	E										X		E		N	1		43,037.52
3011	4902	C	E					DISC	BAL				X		E		N		N	908,542.47
3011	4982	C	E					DISC					X		E		N	1	N	292.73
Sub-total, 3011																				353.24
3020	4902	C	E					DISC	BAL				X		E		N		N	-908,542.47
3020	4982	C	E					DISC					X		E		N	1	N	-292.73
Sub-total, 3020																				-908,835.20
3041	4871	D	E										X		E		N			-68,425.97
3041	4971	D	E										X		E		N			-2,529.58
Sub-total, 3041																				-70,955.55
3050	4801	C	E												E		N	1		527,345.21
3050	4871	D	E												E		N			-68,425.97
3050	4901	C	E												E		N	1		43,037.52
3050	4971	D	E												E		N			-2,529.58
Sub-total, 3050																				499,427.18
3100 , Memo: Obligated balance, start of year																				1,478,864.69
3200 , Memo: Obligated balance, end of year																				499,427.18

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	908,542.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **012-25-0106** Treasury Account ID: **16- - /14 -0106 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4982	C	E					DISC					X		E		N	1	N	292.73
Sub-total, 4011																				908,835.20
4020 , Disc: Outlays, gross (total)																				908,835.20
4033	4972	D	E			X		DISC					X		E		N			-6,763.04
4040 , Disc: Offsets against gross BA and outlays (total)																				-6,763.04
4052	4972	D	E			X		DISC					X		E		N			6,763.04
4060 , Disc: Additional offsets against BA only (total)																				6,763.04
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				902,072.16
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				902,072.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **012-25-0106** Treasury Account ID: **16- - /13 -0106 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		66,832.61
3000	4901	C	B										X		E		N	1		11,326.84
Sub-total, 3000																				78,159.45
3011	4801	C	B										X		E		N	1		-66,832.61
3011	4801	C	E										X		E		N	1		72,073.52
3011	4901	C	B										X		E		N	1		-11,326.84
3011	4901	C	E										X		E		N	1		6,175.78
3011	4902	D	E					DISC	BAL				X		E		N		N	-89.85
3011	4982	C	E					DISC					X		E		N	1	N	528.44
Sub-total, 3011																				528.44
3020	4902	D	E					DISC	BAL				X		E		N		N	89.85
3020	4982	C	E					DISC					X		E		N	1	N	-528.44
Sub-total, 3020																				-438.59
3041	4871	D	E										X		E		N			-54,106.08
3041	4971	D	E										X		E		N			-1,935.48
Sub-total, 3041																				-56,041.56
3050	4801	C	E												E		N	1		72,073.52
3050	4871	D	E												E		N			-54,106.08
3050	4901	C	E												E		N	1		6,175.78
3050	4971	D	E												E		N			-1,935.48
Sub-total, 3050																				22,207.74
3100 , Memo: Obligated balance, start of year																				78,159.45
3200 , Memo: Obligated balance, end of year																				22,207.74

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-89.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **012-25-0106** Treasury Account ID: **16- - /13 -0106 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4982	C	E					DISC					X		E		N	1	N	528.44
Sub-total, 4011																				438.59
4020 , Disc: Outlays, gross (total)																				438.59
4033	4972	C	E			X		DISC					X		E		N			2.31
4040 , Disc: Offsets against gross BA and outlays (total)																				2.31
4052	4972	C	E			X		DISC					X		E		N			-2.31
4060 , Disc: Additional offsets against BA only (total)																				-2.31
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				440.90
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				440.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **012-25-0106** Treasury Account ID: **16- - /12 -0106 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		129,042.94
3000	4901	C	B										X		E		N	1		4,942.53
Sub-total, 3000																				133,985.47
3011	4801	C	B										X		E		N	1		-129,042.94
3011	4801	C	E										X		E		N	1		129,289.10
3011	4881	C	E										X		E		N			775.36
3011	4901	C	B										X		E		N	1		-4,942.53
3011	4901	C	E										X		E		N	1		2,158.37
3011	4902	C	E					DISC	BAL				X		E		N		N	2,538.00
3011	4981	C	E										X		E		N			2,063.61
Sub-total, 3011																				2,838.97
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,538.00
3041	4871	D	E										X		E		N			-101,132.99
3050	4801	C	E												E		N	1		129,289.10
3050	4871	D	E												E		N			-101,132.99
3050	4881	C	E												E		N			775.36
3050	4901	C	E												E		N	1		2,158.37
3050	4981	C	E												E		N			2,063.61
Sub-total, 3050																				33,153.45
3100 , Memo: Obligated balance, start of year																				133,985.47
3200 , Memo: Obligated balance, end of year																				33,153.45

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	2,538.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **012-25-0106** Treasury Account ID: **16- - /12 -0106 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4020 , Disc: Outlays, gross (total)																				2,538.00
4080 , Disc: Outlays, net																				2,538.00
4190 , Outlays, net (disc. and mand.)																				2,538.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **012-25-0106** Treasury Account ID: **16- - /11 -0106 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,580.62
3000	4901	C	B										X		E		N	1		1,269.40
Sub-total, 3000																				3,850.02
3011	4801	C	B										X		E		N	1		-2,580.62
3011	4801	C	E										X		E		N	1		2,580.62
3011	4881	C	E										X		E		N			131,022.83
3011	4901	C	B										X		E		N	1		-1,269.40
3011	4901	C	E										X		E		N	1		1,269.40
3011	4981	C	E										X		E		N			1,582.15
3011	4982	C	E					DISC					X		E		N	1	N	1,922.45
Sub-total, 3011																				134,527.43
3020	4982	C	E					DISC					X		E		N	1	N	-1,922.45
3041	4871	D	E										X		E		N			-133,603.45
3041	4971	D	E										X		E		N			-2,851.55
Sub-total, 3041																				-136,455.00
3050	4801	C	E												E		N	1		2,580.62
3050	4871	D	E												E		N			-133,603.45
3050	4881	C	E												E		N			131,022.83
3050	4901	C	E												E		N	1		1,269.40
3050	4971	D	E												E		N			-2,851.55
3050	4981	C	E												E		N			1,582.15
Sub-total, 3050																				0.00
3100 , Memo: Obligated balance, start of year																				3,850.02
3200 , Memo: Obligated balance, end of year																				0.00

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **012-25-0106** Treasury Account ID: **16- - /11 -0106 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4982	C	E					DISC					X		E		N	1	N	1,922.45
4020 , Disc: Outlays, gross (total)																				1,922.45
4080 , Disc: Outlays, net																				1,922.45
4190 , Outlays, net (disc. and mand.)																				1,922.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General, Recovery Act**
Budget Account ID: **012-25-0106** Treasury Account ID: **16- -09 /12 -0107 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		242,403.99
3000	4901	C	B										X		E		N	1		34,987.57
Sub-total, 3000																				277,391.56
3011	4801	C	B										X		E		N	1		-242,403.99
3011	4801	C	E										X		E		N	1		92,700.88
3011	4901	C	B										X		E		N	1		-34,987.57
3011	4901	C	E										X		E		N	1		0.07
3011	4902	C	E					DISC	BAL				X		E		N		N	184,690.61
Sub-total, 3011																				0.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-184,690.61
3041	4871	D	E										X		E		N			-3,800.21
3050	4801	C	E												E		N	1		92,700.88
3050	4871	D	E												E		N			-3,800.21
3050	4901	C	E												E		N	1		0.07
Sub-total, 3050																				88,900.74
3100 , Memo: Obligated balance, start of year																				277,391.56
3200 , Memo: Obligated balance, end of year																				88,900.74

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	184,690.61
4020 , Disc: Outlays, gross (total)																				184,690.61
4080 , Disc: Outlays, net																				184,690.61
4190 , Outlays, net (disc. and mand.)																				184,690.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Account Total, Office of Inspector General**
Treasury Account:
Budget Account ID: **012-25-0106** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900 , Total new obligations																				86,635,727.50
Budgetary Resources																				
1100 , BA: Disc: Appropriation																				80,640,000.00
1160 , BA: Disc: Appropriation (total)																				80,640,000.00
1700 , BA: Disc: Spending auth: Collected																				6,085,716.74
1701 , BA: Disc: Spending auth: Chng uncoll pymts Fed src																				3,255.97
1750 , BA: Disc: Spending auth: Total																				6,088,972.71
1900 , Budget authority total (disc. and mand.)																				86,728,972.71
1930 , Total budgetary resources avail (disc. and mand.)																				86,728,972.71
1940 , Unob Bal: Memo: Unob bal expiring																				-93,245.21
Change in Obl Bal																				
3000 , Ob Bal: SOY: Unpaid obs brought fwd, Oct 1																				9,041,294.57
3010 , Ob Bal: New obligations: Unexpired accounts																				86,635,727.50
3011 , Ob Bal: Obl ("upward adjustments"): Exp accts																				313,241.49
3020 , Ob Bal: Outlays (gross)																				-86,076,071.06
3041 , Ob Bal: Recov, prior year unpaid obs, exp accts																				-565,888.18
3050 , Ob Bal: EOY: Unpaid obligations																				9,348,304.32
3070 , Ob Bal: Change, uncoll pymt, Fed src, unexp																				-3,255.97
3090 , Ob Bal: EOY: Uncoll pymt, Fed src, EOY																				-3,255.97
3100 , Memo: Obligated balance, start of year																				9,041,294.57
3200 , Memo: Obligated balance, end of year																				9,345,048.35
BA & O, Net																				
4000 , Disc: Budget authority, gross																				86,728,972.71
4010 , Disc: Outlays from new authority																				78,375,271.22
4011 , Disc: Outlays from balances																				7,700,799.84
4020 , Disc: Outlays, gross (total)																				86,076,071.06
4030 , Disc: Offsets, BA and OL: Collections fr Fed srcs																				-6,085,716.74
4033 , Disc: Offsets, BA and OL: Collections, nonFed srcs																				-8,678.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Account Total, Office of Inspector General**
Treasury Account:
Budget Account ID: **012-25-0106** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4040 ,	Disc: Offsets against gross BA and outlays (total)																			-6,094,395.54
4050 ,	Disc: Offset, BA: Chng in uncol pay, Fed src, unex																			-3,255.97
4052 ,	Disc: Offset, BA: Collection cred to expired accts																			8,678.80
4060 ,	Disc: Additional offsets against BA only (total)																			5,422.83
4070 ,	Disc: Budget authority, net																			80,640,000.00
4080 ,	Disc: Outlays, net																			79,981,675.52
4180 ,	Budget authority, net (disc. and mand.)																			80,640,000.00
4190 ,	Outlays, net (disc. and mand.)																			79,981,675.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /16 -0164 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		390,977.52
0900	4801	C	E										X		U		Y	1		1,805,035.03
0900	4801	C	E										X		U		Y	1		2,690,920.41
0900	4801	C	E										X		U		Y	1		2,698,982.34
0900	4801	C	E										X		U		Y	1		2,780,093.18
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	717.04
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	3,087.78
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	4,540,823.73
0900	4901	C	E										X		U		Y	1		42,051.75
0900	4901	C	E										X		U		Y	1		1,196,351.35
0900	4901	C	E										X		U		Y	1		1,258,032.00
0900	4901	C	E										X		U		Y	1		33,411,837.63
0900	4901	C	E										X		U		Y	1		39,583,776.14
0900	4902	D	E					DISC	NEW				X		U		Y		N	-42,051.75
0900	4902	C	E					DISC	NEW				X		U		Y		N	644,056.04
0900	4902	C	E					DISC	NEW				X		U		Y		N	4,305,232.45
0900	4902	C	E					DISC	NEW				X		U		Y		N	11,098,613.62
0900	4902	C	E					DISC	NEW				X		U		Y		N	33,833,016.81
0900	4902	C	E					DISC	NEW				X		U		Y		N	130,716,142.95
Sub-total, 0900																				270,957,696.02

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		38,109,000.00
1160 , BA: Disc: Appropriation (total)																				38,109,000.00
1700	4255	D	E					DISC					X		U		Y			233,001,000.00
1750 , BA: Disc: Spending auth: Total																				233,001,000.00

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /16 -0164 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1900 , Budget authority total (disc. and mand.)																				271,110,000.00
1930 , Total budgetary resources avail (disc. and mand.)																				271,110,000.00
1940	4610	C	E		A										U		Y	1		-152,303.98

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		390,977.52
3010	4801	C	E										X		U		Y	1		1,805,035.03
3010	4801	C	E										X		U		Y	1		2,690,920.41
3010	4801	C	E										X		U		Y	1		2,698,982.34
3010	4801	C	E										X		U		Y	1		2,780,093.18
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	717.04
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	3,087.78
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	4,540,823.73
3010	4901	C	E										X		U		Y	1		42,051.75
3010	4901	C	E										X		U		Y	1		1,196,351.35
3010	4901	C	E										X		U		Y	1		1,258,032.00
3010	4901	C	E										X		U		Y	1		33,411,837.63
3010	4901	C	E										X		U		Y	1		39,583,776.14
3010	4902	D	E					DISC	NEW				X		U		Y		N	-42,051.75
3010	4902	C	E					DISC	NEW				X		U		Y		N	644,056.04
3010	4902	C	E					DISC	NEW				X		U		Y		N	4,305,232.45
3010	4902	C	E					DISC	NEW				X		U		Y		N	11,098,613.62
3010	4902	C	E					DISC	NEW				X		U		Y		N	33,833,016.81
3010	4902	C	E					DISC	NEW				X		U		Y		N	130,716,142.95
Sub-total, 3010																				270,957,696.02
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-4,540,823.73
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-3,087.78
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-717.04
3020	4902	C	E					DISC	NEW				X		U		Y		N	-130,716,142.95
3020	4902	C	E					DISC	NEW				X		U		Y		N	-33,833,016.81

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /16 -0164 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4902	C	E					DISC	NEW				X		U		Y		N	-11,098,613.62
3020	4902	C	E					DISC	NEW				X		U		Y		N	-4,305,232.45
3020	4902	C	E					DISC	NEW				X		U		Y		N	-644,056.04
3020	4902	D	E					DISC	NEW				X		U		Y		N	42,051.75
Sub-total, 3020																				-185,099,638.67
3050	4801	C	E												U		Y	1		390,977.52
3050	4801	C	E												U		Y	1		1,805,035.03
3050	4801	C	E												U		Y	1		2,690,920.41
3050	4801	C	E												U		Y	1		2,698,982.34
3050	4801	C	E												U		Y	1		2,780,093.18
3050	4901	C	E												U		Y	1		42,051.75
3050	4901	C	E												U		Y	1		1,196,351.35
3050	4901	C	E												U		Y	1		1,258,032.00
3050	4901	C	E												U		Y	1		33,411,837.63
3050	4901	C	E												U		Y	1		39,583,776.14
Sub-total, 3050																				85,858,057.35
3200 , Memo: Obligated balance, end of year																				85,858,057.35

BA & O, Net

4000 , Disc: Budget authority, gross																				271,110,000.00
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	717.04
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	3,087.78
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	4,540,823.73
4010	4902	D	E					DISC	NEW				X		U		Y		N	-42,051.75
4010	4902	C	E					DISC	NEW				X		U		Y		N	644,056.04
4010	4902	C	E					DISC	NEW				X		U		Y		N	4,305,232.45
4010	4902	C	E					DISC	NEW				X		U		Y		N	11,098,613.62
4010	4902	C	E					DISC	NEW				X		U		Y		N	33,833,016.81
4010	4902	C	E					DISC	NEW				X		U		Y		N	130,716,142.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /16 -0164 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 4010																				185,099,638.67
4020 , Disc: Outlays, gross (total)																				185,099,638.67
4030	4255	D	E					DISC					X		U		Y			-233,001,000.00
4040 , Disc: Offsets against gross BA and outlays (total)																				-233,001,000.00
4070 , Disc: Budget authority, net																				38,109,000.00
4080 , Disc: Outlays, net																				-47,901,361.33
4180 , Budget authority, net (disc. and mand.)																				38,109,000.00
4190 , Outlays, net (disc. and mand.)																				-47,901,361.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /15 -0164 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,720.60
3000	4801	C	B										X		E		N	1		406,054.07
3000	4801	C	B										X		E		N	1		2,227,009.48
3000	4801	C	B										X		E		N	1		2,460,421.69
3000	4801	C	B										X		E		N	1		2,579,821.69
3000	4801	C	B										X		E		N	1		4,798,157.71
3000	4901	D	B										X		E		N	1		-1,970.38
3000	4901	C	B										X		E		N	1		922,443.21
3000	4901	C	B										X		E		N	1		33,119,764.94
3000	4901	C	B										X		E		N	1		37,801,972.86
Sub-total, 3000																				84,317,395.87
3011	4801	C	B										X		E		N	1		-4,798,157.71
3011	4801	C	B										X		E		N	1		-2,579,821.69
3011	4801	C	B										X		E		N	1		-2,460,421.69
3011	4801	C	B										X		E		N	1		-2,227,009.48
3011	4801	C	B										X		E		N	1		-406,054.07
3011	4801	C	B										X		E		N	1		-3,720.60
3011	4801	C	E										X		E		N	1		3,720.60
3011	4801	C	E										X		E		N	1		112,937.91
3011	4801	C	E										X		E		N	1		114,081.38
3011	4801	C	E										X		E		N	1		256,521.76
3011	4801	C	E										X		E		N	1		347,988.51
3011	4801	C	E										X		E		N	1		1,100,987.06
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-5,525,753.46
3011	4802	D	B					DISC	BAL				X		E		N	1	N	215,869.54
3011	4802	D	B					DISC	BAL				X		E		N	1	N	395,239.34
3011	4802	C	E					DISC	BAL				X		E		N	1	N	5,527.70
3011	4802	C	E					DISC	BAL				X		E		N	1	N	31,870.09
3011	4881	C	E										X		E		N			1,581.19
3011	4881	C	E										X		E		N			7,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /15 -0164 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4881	C	E										X		E		N			27,191.38
3011	4901	C	B										X		E		N	1		-37,801,972.86
3011	4901	C	B										X		E		N	1		-33,119,764.94
3011	4901	C	B										X		E		N	1		-922,443.21
3011	4901	D	B										X		E		N	1		1,970.38
3011	4901	D	E										X		E		N	1		-2,168.61
3011	4901	C	E										X		E		N	1		87,776.52
3011	4901	C	E										X		E		N	1		107,357.60
3011	4901	C	E										X		E		N	1		1,757,849.31
3011	4901	C	E										X		E		N	1		2,450,178.43
3011	4902	C	E					DISC	BAL				X		E		N		N	198.23
3011	4902	C	E					DISC	BAL				X		E		N		N	2,215,942.33
3011	4902	C	E					DISC	BAL				X		E		N		N	4,685,219.80
3011	4902	C	E					DISC	BAL				X		E		N		N	7,486,442.57
3011	4902	C	E					DISC	BAL				X		E		N		N	30,713,819.57
3011	4902	C	E					DISC	BAL				X		E		N		N	37,755,789.69
3011	4981	C	E										X		E		N			43.67
3011	4981	C	E										X		E		N			744.43
3011	4982	C	E					DISC					X		E		N	1	N	8,454.60
3011	4982	C	E					DISC					X		E		N	1	N	107,229.04
Sub-total, 3011																				152,244.31
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-395,239.34
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-215,869.54
3020	4802	C	B					DISC	BAL				X		E		N	1	N	5,525,753.46
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-31,870.09
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-5,527.70
3020	4902	C	E					DISC	BAL				X		E		N		N	-37,755,789.69
3020	4902	C	E					DISC	BAL				X		E		N		N	-30,713,819.57
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,486,442.57
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,685,219.80
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,215,942.33
3020	4902	C	E					DISC	BAL				X		E		N		N	-198.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /15 -0164 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4982	C	E					DISC					X		E		N	1	N	-107,229.04
3020	4982	C	E					DISC					X		E		N	1	N	-8,454.60
Sub-total, 3020																				-78,095,849.04
3041	4871	D	E										X		E		N			-98,093.57
3041	4971	D	E										X		E		N			-11,114.76
Sub-total, 3041																				-109,208.33
3050	4801	C	E												E		N	1		3,720.60
3050	4801	C	E												E		N	1		112,937.91
3050	4801	C	E												E		N	1		114,081.38
3050	4801	C	E												E		N	1		256,521.76
3050	4801	C	E												E		N	1		347,988.51
3050	4801	C	E												E		N	1		1,100,987.06
3050	4871	D	E												E		N			-98,093.57
3050	4881	C	E												E		N			1,581.19
3050	4881	C	E												E		N			7,000.00
3050	4881	C	E												E		N			27,191.38
3050	4901	D	E												E		N	1		-2,168.61
3050	4901	C	E												E		N	1		87,776.52
3050	4901	C	E												E		N	1		107,357.60
3050	4901	C	E												E		N	1		1,757,849.31
3050	4901	C	E												E		N	1		2,450,178.43
3050	4971	D	E												E		N			-11,114.76
3050	4981	C	E												E		N			43.67
3050	4981	C	E												E		N			744.43
Sub-total, 3050																				6,264,582.81
3100 , Memo: Obligated balance, start of year																				84,317,395.87
3200 , Memo: Obligated balance, end of year																				6,264,582.81

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /15 -0164 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-5,525,753.46
4011	4802	D	B					DISC	BAL				X		E		N	1	N	215,869.54
4011	4802	D	B					DISC	BAL				X		E		N	1	N	395,239.34
4011	4802	C	E					DISC	BAL				X		E		N	1	N	5,527.70
4011	4802	C	E					DISC	BAL				X		E		N	1	N	31,870.09
4011	4902	C	E					DISC	BAL				X		E		N		N	198.23
4011	4902	C	E					DISC	BAL				X		E		N		N	2,215,942.33
4011	4902	C	E					DISC	BAL				X		E		N		N	4,685,219.80
4011	4902	C	E					DISC	BAL				X		E		N		N	7,486,442.57
4011	4902	C	E					DISC	BAL				X		E		N		N	30,713,819.57
4011	4902	C	E					DISC	BAL				X		E		N		N	37,755,789.69
4011	4982	C	E					DISC					X		E		N	1	N	8,454.60
4011	4982	C	E					DISC					X		E		N	1	N	107,229.04
Sub-total, 4011																				78,095,849.04
4020 , Disc: Outlays, gross (total)																				78,095,849.04
4033	4972	D	E			X		DISC					X		E		N			-8,440.20
4040 , Disc: Offsets against gross BA and outlays (total)																				-8,440.20
4052	4972	D	E			X		DISC					X		E		N			8,440.20
4060 , Disc: Additional offsets against BA only (total)																				8,440.20
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				78,087,408.84
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				78,087,408.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /14 -0164 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	D	B										X		E		N	1		-121,843.79
3000	4801	C	B										X		E		N	1		53,325.11
3000	4801	C	B										X		E		N	1		145,402.60
3000	4801	C	B										X		E		N	1		150,108.45
3000	4801	C	B										X		E		N	1		162,594.51
3000	4801	C	B										X		E		N	1		558,977.51
3000	4801	C	B										X		E		N	1		607,683.67
3000	4901	D	B										X		E		N	1		-99,194.04
3000	4901	D	B										X		E		N	1		-475.50
3000	4901	C	B										X		E		N	1		475.50
3000	4901	C	B										X		E		N	1		27,930.56
3000	4901	C	B										X		E		N	1		935,065.16
3000	4901	C	B										X		E		N	1		3,611,193.72
3000	4901	C	B										X		E		N	1		3,681,793.73
Sub-total, 3000																				9,713,037.19
3011	4801	C	B										X		E		N	1		-607,683.67
3011	4801	C	B										X		E		N	1		-558,977.51
3011	4801	C	B										X		E		N	1		-162,594.51
3011	4801	C	B										X		E		N	1		-150,108.45
3011	4801	C	B										X		E		N	1		-145,402.60
3011	4801	C	B										X		E		N	1		-53,325.11
3011	4801	D	B										X		E		N	1		121,843.79
3011	4801	D	E										X		E		N	1		-14,981.22
3011	4801	C	E										X		E		N	1		21,544.77
3011	4801	C	E										X		E		N	1		54,770.24
3011	4801	C	E										X		E		N	1		145,275.55
3011	4801	C	E										X		E		N	1		282,444.56
3011	4801	C	E										X		E		N	1		310,673.51
3011	4801	C	E										X		E		N	1		2,139,802.58
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-12,649.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /14 -0164 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-9,005.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,202.21
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,202.21
3011	4802	C	E					DISC	BAL				X		E		N	1	N	4,142.50
3011	4881	C	E										X		E		N			14,949.02
3011	4901	C	B										X		E		N	1		-3,681,793.73
3011	4901	C	B										X		E		N	1		-3,611,193.72
3011	4901	C	B										X		E		N	1		-935,065.16
3011	4901	C	B										X		E		N	1		-27,930.56
3011	4901	C	B										X		E		N	1		-475.50
3011	4901	D	B										X		E		N	1		475.50
3011	4901	D	B										X		E		N	1		99,194.04
3011	4901	D	E										X		E		N	1		-13,175.12
3011	4901	D	E										X		E		N	1		-475.50
3011	4901	C	E										X		E		N	1		475.50
3011	4901	C	E										X		E		N	1		27,664.92
3011	4901	C	E										X		E		N	1		694,232.45
3011	4901	C	E										X		E		N	1		1,687,393.75
3011	4901	C	E										X		E		N	1		2,583,173.02
3011	4902	D	E					DISC	BAL				X		E		N		N	-86,018.92
3011	4902	C	E					DISC	BAL				X		E		N		N	961.70
3011	4902	C	E					DISC	BAL				X		E		N		N	9,005.00
3011	4902	C	E					DISC	BAL				X		E		N		N	11,713.26
3011	4902	C	E					DISC	BAL				X		E		N		N	297,275.80
3011	4902	C	E					DISC	BAL				X		E		N		N	537,432.74
3011	4902	C	E					DISC	BAL				X		E		N		N	1,041,360.75
3011	4982	C	E					DISC					X		E		N	1	N	8,461.85
3011	4982	C	E					DISC					X		E		N	1	N	112,842.64
Sub-total, 3011																				136,253.51
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,202.21
3020	4802	C	B					DISC	BAL				X		E		N	1	N	9,005.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	12,649.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /14 -0164 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-4,142.50
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,202.21
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,041,360.75
3020	4902	C	E					DISC	BAL				X		E		N		N	-537,432.74
3020	4902	C	E					DISC	BAL				X		E		N		N	-297,275.80
3020	4902	C	E					DISC	BAL				X		E		N		N	-11,713.26
3020	4902	C	E					DISC	BAL				X		E		N		N	-9,005.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-961.70
3020	4902	D	E					DISC	BAL				X		E		N		N	86,018.92
3020	4982	C	E					DISC					X		E		N	1	N	-112,842.64
3020	4982	C	E					DISC					X		E		N	1	N	-8,461.85
Sub-total, 3020																				-1,915,522.67
3041	4871	D	E										X		E		N			-2,389,644.96
3041	4971	D	E										X		E		N			-316.83
Sub-total, 3041																				-2,389,961.79
3050	4801	D	E												E		N	1		-14,981.22
3050	4801	C	E												E		N	1		21,544.77
3050	4801	C	E												E		N	1		54,770.24
3050	4801	C	E												E		N	1		145,275.55
3050	4801	C	E												E		N	1		282,444.56
3050	4801	C	E												E		N	1		310,673.51
3050	4801	C	E												E		N	1		2,139,802.58
3050	4871	D	E												E		N			-2,389,644.96
3050	4881	C	E												E		N			14,949.02
3050	4901	D	E												E		N	1		-13,175.12
3050	4901	D	E												E		N	1		-475.50
3050	4901	C	E												E		N	1		475.50
3050	4901	C	E												E		N	1		27,664.92
3050	4901	C	E												E		N	1		694,232.45
3050	4901	C	E												E		N	1		1,687,393.75
3050	4901	C	E												E		N	1		2,583,173.02

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /14 -0164 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4971	D	E												E		N			-316.83
Sub-total, 3050																				5,543,806.24
3100 , Memo: Obligated balance, start of year																				9,713,037.19
3200 , Memo: Obligated balance, end of year																				5,543,806.24

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-12,649.65
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-9,005.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,202.21
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,202.21
4011	4802	C	E					DISC	BAL				X		E		N	1	N	4,142.50
4011	4902	D	E					DISC	BAL				X		E		N		N	-86,018.92
4011	4902	C	E					DISC	BAL				X		E		N		N	961.70
4011	4902	C	E					DISC	BAL				X		E		N		N	9,005.00
4011	4902	C	E					DISC	BAL				X		E		N		N	11,713.26
4011	4902	C	E					DISC	BAL				X		E		N		N	297,275.80
4011	4902	C	E					DISC	BAL				X		E		N		N	537,432.74
4011	4902	C	E					DISC	BAL				X		E		N		N	1,041,360.75
4011	4982	C	E					DISC					X		E		N	1	N	8,461.85
4011	4982	C	E					DISC					X		E		N	1	N	112,842.64
Sub-total, 4011																				1,915,522.67
4020 , Disc: Outlays, gross (total)																				1,915,522.67
4033	4972	D	E			X		DISC					X		E		N			-35.36
4040 , Disc: Offsets against gross BA and outlays (total)																				-35.36
4052	4972	D	E			X		DISC					X		E		N			35.36
4060 , Disc: Additional offsets against BA only (total)																				35.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /14 -0164 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4070 ,	Disc: Budget authority, net																			0.00
4080 ,	Disc: Outlays, net																			1,915,487.31
4180 ,	Budget authority, net (disc. and mand.)																			0.00
4190 ,	Outlays, net (disc. and mand.)																			1,915,487.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- -12 /13 -0164 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		55,349.82
3000	4901	C	B										X		E		N	1		1,136,831.29
Sub-total, 3000																				1,192,181.11
3011	4801	C	B										X		E		N	1		-55,349.82
3011	4801	C	E										X		E		N	1		49,099.82
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-866.45
3011	4901	C	B										X		E		N	1		-1,136,831.29
3011	4901	C	E										X		E		N	1		863,350.99
3011	4902	C	E					DISC	BAL				X		E		N		N	280,596.75
Sub-total, 3011																				0.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	866.45
3020	4902	C	E					DISC	BAL				X		E		N		N	-280,596.75
Sub-total, 3020																				-279,730.30
3050	4801	C	E												E		N	1		49,099.82
3050	4901	C	E												E		N	1		863,350.99
Sub-total, 3050																				912,450.81
3100 , Memo: Obligated balance, start of year																				1,192,181.11
3200 , Memo: Obligated balance, end of year																				912,450.81

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-866.45
4011	4902	C	E					DISC	BAL				X		E		N		N	280,596.75
Sub-total, 4011																				279,730.30
4020 , Disc: Outlays, gross (total)																				279,730.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- -12 /13 -0164 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4080 , Disc: Outlays, net																				279,730.30
4190 , Outlays, net (disc. and mand.)																				279,730.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /13 -0164 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		15,849.10
3000	4801	C	B										X		E		N	1		19,001.81
3000	4801	C	B										X		E		N	1		39,817.81
3000	4801	C	B										X		E		N	1		43,775.11
3000	4801	C	B										X		E		N	1		83,565.99
3000	4801	C	B										X		E		N	1		612,538.54
3000	4801	C	B										X		E		N	1		861,288.43
3000	4901	C	B										X		E		N	1		3,688.65
3000	4901	C	B										X		E		N	1		7,675.29
3000	4901	C	B										X		E		N	1		21,382.18
3000	4901	C	B										X		E		N	1		74,633.67
3000	4901	C	B										X		E		N	1		117,024.34
3000	4901	C	B										X		E		N	1		3,376,170.82
Sub-total, 3000																				5,276,411.74
3011	4801	C	B										X		E		N	1		-861,288.43
3011	4801	C	B										X		E		N	1		-612,538.54
3011	4801	C	B										X		E		N	1		-83,565.99
3011	4801	C	B										X		E		N	1		-43,775.11
3011	4801	C	B										X		E		N	1		-39,817.81
3011	4801	C	B										X		E		N	1		-19,001.81
3011	4801	C	B										X		E		N	1		-15,849.10
3011	4801	C	E										X		E		N	1		16,769.19
3011	4801	C	E										X		E		N	1		33,435.22
3011	4801	C	E										X		E		N	1		39,817.81
3011	4801	C	E										X		E		N	1		43,775.11
3011	4801	C	E										X		E		N	1		158,694.36
3011	4801	C	E										X		E		N	1		612,538.54
3011	4801	C	E										X		E		N	1		861,288.43
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-5,441.09
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,205.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /13 -0164 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-498.04
3011	4802	C	E					DISC	BAL				X		E		N	1	N	498.04
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,205.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	2,383.99
3011	4901	C	B										X		E		N	1		-3,376,170.82
3011	4901	C	B										X		E		N	1		-117,024.34
3011	4901	C	B										X		E		N	1		-74,633.67
3011	4901	C	B										X		E		N	1		-21,382.18
3011	4901	C	B										X		E		N	1		-7,675.29
3011	4901	C	B										X		E		N	1		-3,688.65
3011	4901	C	E										X		E		N	1		3,688.65
3011	4901	C	E										X		E		N	1		21,248.87
3011	4901	C	E										X		E		N	1		80,779.67
3011	4901	C	E										X		E		N	1		117,240.93
3011	4901	C	E										X		E		N	1		3,316,660.93
3011	4902	D	E					DISC	BAL				X		E		N		N	-14,650.00
3011	4902	D	E					DISC	BAL				X		E		N		N	-12,561.38
3011	4902	D	E					DISC	BAL				X		E		N		N	-6,146.00
3011	4902	D	E					DISC	BAL				X		E		N		N	-920.09
3011	4902	C	E					DISC	BAL				X		E		N		N	133.31
3011	4902	C	E					DISC	BAL				X		E		N		N	7,675.29
3011	4982	C	E					DISC					X		E		N	1	N	945.18
3011	4982	C	E					DISC					X		E		N	1	N	2,056.97
3011	4982	C	E					DISC					X		E		N	1	N	8,461.85
Sub-total, 3011																				11,464.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	498.04
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,205.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	5,441.09
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-2,383.99
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,205.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-498.04
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,675.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /13 -0164 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		E		N		N	-133.31
3020	4902	D	E					DISC	BAL				X		E		N		N	920.09
3020	4902	D	E					DISC	BAL				X		E		N		N	6,146.00
3020	4902	D	E					DISC	BAL				X		E		N		N	12,561.38
3020	4902	D	E					DISC	BAL				X		E		N		N	14,650.00
3020	4982	C	E					DISC					X		E		N	1	N	-8,461.85
3020	4982	C	E					DISC					X		E		N	1	N	-2,056.97
3020	4982	C	E					DISC					X		E		N	1	N	-945.18
Sub-total, 3020																				18,061.97
3041	4871	D	E										X		E		N			-96,066.97
3050	4801	C	E												E		N	1		16,769.19
3050	4801	C	E												E		N	1		33,435.22
3050	4801	C	E												E		N	1		39,817.81
3050	4801	C	E												E		N	1		43,775.11
3050	4801	C	E												E		N	1		158,694.36
3050	4801	C	E												E		N	1		612,538.54
3050	4801	C	E												E		N	1		861,288.43
3050	4871	D	E												E		N			-96,066.97
3050	4901	C	E												E		N	1		3,688.65
3050	4901	C	E												E		N	1		21,248.87
3050	4901	C	E												E		N	1		80,779.67
3050	4901	C	E												E		N	1		117,240.93
3050	4901	C	E												E		N	1		3,316,660.93
Sub-total, 3050																				5,209,870.74
3100 , Memo: Obligated balance, start of year																				5,276,411.74
3200 , Memo: Obligated balance, end of year																				5,209,870.74

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-5,441.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /13 -0164 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,205.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-498.04
4011	4802	C	E					DISC	BAL				X		E		N	1	N	498.04
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,205.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	2,383.99
4011	4902	D	E					DISC	BAL				X		E		N		N	-14,650.00
4011	4902	D	E					DISC	BAL				X		E		N		N	-12,561.38
4011	4902	D	E					DISC	BAL				X		E		N		N	-6,146.00
4011	4902	D	E					DISC	BAL				X		E		N		N	-920.09
4011	4902	C	E					DISC	BAL				X		E		N		N	133.31
4011	4902	C	E					DISC	BAL				X		E		N		N	7,675.29
4011	4982	C	E					DISC					X		E		N	1	N	945.18
4011	4982	C	E					DISC					X		E		N	1	N	2,056.97
4011	4982	C	E					DISC					X		E		N	1	N	8,461.85
Sub-total, 4011																				-18,061.97
4020 , Disc: Outlays, gross (total)																				-18,061.97
4033	4972	D	E			X		DISC					X		E		N			-646.70
4040 , Disc: Offsets against gross BA and outlays (total)																				-646.70
4052	4972	D	E			X		DISC					X		E		N			646.70
4060 , Disc: Additional offsets against BA only (total)																				646.70
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				-18,708.67
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				-18,708.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- -11 /12 -0164 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		24,616.54
3000	4901	C	B										X		E		N	1		296,696.80
Sub-total, 3000																				321,313.34
3011	4801	C	B										X		E		N	1		-24,616.54
3011	4801	C	E										X		E		N	1		24,616.54
3011	4901	C	B										X		E		N	1		-296,696.80
3011	4901	C	E										X		E		N	1		296,696.80
Sub-total, 3011																				0.00
3050	4801	C	E												E		N	1		24,616.54
3050	4901	C	E												E		N	1		296,696.80
Sub-total, 3050																				321,313.34
3100 , Memo: Obligated balance, start of year																				321,313.34
3200 , Memo: Obligated balance, end of year																				321,313.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /12 -0164 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		9,775.00
3000	4801	C	B										X		E		N	1		18,761.01
3000	4801	C	B										X		E		N	1		30,885.28
3000	4801	C	B										X		E		N	1		85,271.21
3000	4801	C	B										X		E		N	1		85,373.89
3000	4801	C	B										X		E		N	1		284,876.96
3000	4801	C	B										X		E		N	1		467,205.88
3000	4901	C	B										X		E		N	1		12,813.37
3000	4901	C	B										X		E		N	1		40,594.78
3000	4901	C	B										X		E		N	1		120,609.47
3000	4901	C	B										X		E		N	1		148,351.40
3000	4901	C	B										X		E		N	1		149,006.18
3000	4901	C	B										X		E		N	1		159,147.62
3000	4901	C	B										X		E		N	1		1,964,311.63
Sub-total, 3000																				3,576,983.68
3011	4801	C	B										X		E		N	1		-467,205.88
3011	4801	C	B										X		E		N	1		-284,876.96
3011	4801	C	B										X		E		N	1		-85,373.89
3011	4801	C	B										X		E		N	1		-85,271.21
3011	4801	C	B										X		E		N	1		-30,885.28
3011	4801	C	B										X		E		N	1		-18,761.01
3011	4801	C	B										X		E		N	1		-9,775.00
3011	4801	C	E										X		E		N	1		10,016.98
3011	4801	C	E										X		E		N	1		18,761.01
3011	4801	C	E										X		E		N	1		30,885.28
3011	4801	C	E										X		E		N	1		85,373.89
3011	4801	C	E										X		E		N	1		123,293.72
3011	4801	C	E										X		E		N	1		284,027.96
3011	4801	C	E										X		E		N	1		472,969.03
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,169.72
3011	4802	C	E					DISC	BAL				X		E		N	1	N	4,135.00
3011	4881	C	E										X		E		N			849.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /12 -0164 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-1,964,311.63
3011	4901	C	B										X		E		N	1		-159,147.62
3011	4901	C	B										X		E		N	1		-149,006.18
3011	4901	C	B										X		E		N	1		-148,351.40
3011	4901	C	B										X		E		N	1		-120,609.47
3011	4901	C	B										X		E		N	1		-40,594.78
3011	4901	C	B										X		E		N	1		-12,813.37
3011	4901	C	E										X		E		N	1		12,907.20
3011	4901	C	E										X		E		N	1		40,594.78
3011	4901	C	E										X		E		N	1		120,609.47
3011	4901	C	E										X		E		N	1		148,351.40
3011	4901	C	E										X		E		N	1		148,764.20
3011	4901	C	E										X		E		N	1		153,517.78
3011	4901	C	E										X		E		N	1		1,874,767.10
3011	4902	D	E					DISC	BAL				X		E		N		N	-133.31
3011	4902	C	E					DISC	BAL				X		E		N		N	755.17
3011	4902	C	E					DISC	BAL				X		E		N		N	51,556.74
3011	4982	C	E					DISC					X		E		N	1	N	8,461.85
Sub-total, 3011																				9,310.85
3020	4802	C	B					DISC	BAL				X		E		N	1	N	4,169.72
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-4,135.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-51,556.74
3020	4902	C	E					DISC	BAL				X		E		N		N	-755.17
3020	4902	D	E					DISC	BAL				X		E		N		N	133.31
3020	4982	C	E					DISC					X		E		N	1	N	-8,461.85
Sub-total, 3020																				-60,605.73
3041	4871	D	E										X		E		N			-249,962.85
3041	4971	D	E										X		E		N			-6,496.00
Sub-total, 3041																				-256,458.85
3050	4801	C	E												E		N	1		10,016.98
3050	4801	C	E												E		N	1		18,761.01

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /12 -0164 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												E		N	1		30,885.28
3050	4801	C	E												E		N	1		85,373.89
3050	4801	C	E												E		N	1		123,293.72
3050	4801	C	E												E		N	1		284,027.96
3050	4801	C	E												E		N	1		472,969.03
3050	4871	D	E												E		N			-249,962.85
3050	4881	C	E												E		N			849.00
3050	4901	C	E												E		N	1		12,907.20
3050	4901	C	E												E		N	1		40,594.78
3050	4901	C	E												E		N	1		120,609.47
3050	4901	C	E												E		N	1		148,351.40
3050	4901	C	E												E		N	1		148,764.20
3050	4901	C	E												E		N	1		153,517.78
3050	4901	C	E												E		N	1		1,874,767.10
3050	4971	D	E												E		N			-6,496.00
Sub-total, 3050																				3,269,229.95
3100 , Memo: Obligated balance, start of year																				3,576,983.68
3200 , Memo: Obligated balance, end of year																				3,269,229.95

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,169.72
4011	4802	C	E					DISC	BAL				X		E		N	1	N	4,135.00
4011	4902	D	E					DISC	BAL				X		E		N		N	-133.31
4011	4902	C	E					DISC	BAL				X		E		N		N	755.17
4011	4902	C	E					DISC	BAL				X		E		N		N	51,556.74
4011	4982	C	E					DISC					X		E		N	1	N	8,461.85
Sub-total, 4011																				60,605.73
4020 , Disc: Outlays, gross (total)																				60,605.73
4033	4972	C	E			X		DISC					X		E		N			30.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /12 -0164 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4040 , Disc: Offsets against gross BA and outlays (total)																				30.00
4052	4972	C	E			X		DISC					X		E		N			-30.00
4060 , Disc: Additional offsets against BA only (total)																				-30.00
4070 , Disc: Budget authority, net																				0.00
4080 , Disc: Outlays, net																				60,635.73
4180 , Budget authority, net (disc. and mand.)																				0.00
4190 , Outlays, net (disc. and mand.)																				60,635.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- -10 /11 -0164 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		25,334.54
3000	4901	C	B										X		E		N	1		526,676.55
Sub-total, 3000																				552,011.09
3011	4801	C	B										X		E		N	1		-25,334.54
3011	4801	C	E										X		E		N	1		550,684.33
3011	4901	C	B										X		E		N	1		-526,676.55
3011	4901	C	E										X		E		N	1		1,326.76
Sub-total, 3011																				0.00
3041	4871	D	E										X		E		N			-550,684.33
3041	4971	D	E										X		E		N			-1,326.76
Sub-total, 3041																				-552,011.09
3050	4801	C	E												E		N	1		550,684.33
3050	4871	D	E												E		N			-550,684.33
3050	4901	C	E												E		N	1		1,326.76
3050	4971	D	E												E		N			-1,326.76
Sub-total, 3050																				0.00
3100 , Memo: Obligated balance, start of year																				552,011.09
3200 , Memo: Obligated balance, end of year																				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /11 -0164 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		18,165.40
3000	4801	C	B										X		E		N	1		22,861.91
3000	4801	C	B										X		E		N	1		58,937.79
3000	4801	C	B										X		E		N	1		60,724.47
3000	4801	C	B										X		E		N	1		62,975.21
3000	4801	C	B										X		E		N	1		68,702.41
3000	4801	C	B										X		E		N	1		161,806.25
3000	4901	D	B										X		E		N	1		-380.24
3000	4901	D	B										X		E		N	1		-15.00
3000	4901	C	B										X		E		N	1		54,098.50
3000	4901	C	B										X		E		N	1		109,825.12
3000	4901	C	B										X		E		N	1		324,849.94
3000	4901	C	B										X		E		N	1		1,403,450.35
Sub-total, 3000																				2,346,002.11
3011	4801	C	B										X		E		N	1		-161,806.25
3011	4801	C	B										X		E		N	1		-68,702.41
3011	4801	C	B										X		E		N	1		-62,975.21
3011	4801	C	B										X		E		N	1		-60,724.47
3011	4801	C	B										X		E		N	1		-58,937.79
3011	4801	C	B										X		E		N	1		-22,861.91
3011	4801	C	B										X		E		N	1		-18,165.40
3011	4801	C	E										X		E		N	1		18,165.40
3011	4801	C	E										X		E		N	1		58,937.79
3011	4801	C	E										X		E		N	1		60,344.23
3011	4801	C	E										X		E		N	1		132,687.03
3011	4801	C	E										X		E		N	1		213,227.96
3011	4801	C	E										X		E		N	1		386,260.31
3011	4801	C	E										X		E		N	1		1,423,797.05
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-11,135.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,722.97
3011	4881	C	E										X		E		N			8,251.09
3011	4901	C	B										X		E		N	1		-1,403,450.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /11 -0164 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-324,849.94
3011	4901	C	B										X		E		N	1		-109,825.12
3011	4901	C	B										X		E		N	1		-54,098.50
3011	4901	D	B										X		E		N	1		15.00
3011	4901	D	B										X		E		N	1		380.24
3011	4901	C	E										X		E		N	1		2,676.79
3011	4901	C	E										X		E		N	1		43,991.74
3011	4901	C	E										X		E		N	1		77,204.86
3011	4902	D	E					DISC	BAL				X		E		N		N	-64,505.02
3011	4902	D	E					DISC	BAL				X		E		N		N	-15.00
3011	4902	C	E					DISC	BAL				X		E		N		N	7,086.94
3011	4981	C	E										X		E		N			0.11
3011	4982	C	E					DISC					X		E		N	1	N	1,922.46
3011	4982	C	E					DISC					X		E		N	1	N	8,461.87
3011	4982	C	E					DISC					X		E		N	1	N	75,640.02
Sub-total, 3011																				94,275.55
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,722.97
3020	4802	C	B					DISC	BAL				X		E		N	1	N	11,135.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,086.94
3020	4902	D	E					DISC	BAL				X		E		N		N	15.00
3020	4902	D	E					DISC	BAL				X		E		N		N	64,505.02
3020	4982	C	E					DISC					X		E		N	1	N	-75,640.02
3020	4982	C	E					DISC					X		E		N	1	N	-8,461.87
3020	4982	C	E					DISC					X		E		N	1	N	-1,922.46
Sub-total, 3020																				-14,733.30
3041	4871	D	E										X		E		N			-2,301,670.86
3041	4971	D	E										X		E		N			-123,873.50
Sub-total, 3041																				-2,425,544.36
3050	4801	C	E												E		N	1		18,165.40
3050	4801	C	E												E		N	1		58,937.79
3050	4801	C	E												E		N	1		60,344.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /11 -0164 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												E		N	1		132,687.03
3050	4801	C	E												E		N	1		213,227.96
3050	4801	C	E												E		N	1		386,260.31
3050	4801	C	E												E		N	1		1,423,797.05
3050	4871	D	E												E		N			-2,301,670.86
3050	4881	C	E												E		N			8,251.09
3050	4901	C	E												E		N	1		2,676.79
3050	4901	C	E												E		N	1		43,991.74
3050	4901	C	E												E		N	1		77,204.86
3050	4971	D	E												E		N			-123,873.50
3050	4981	C	E												E		N			0.11
Sub-total, 3050																				0.00
3100 , Memo: Obligated balance, start of year																				2,346,002.11
3200 , Memo: Obligated balance, end of year																				0.00

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-11,135.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,722.97
4011	4902	D	E					DISC	BAL				X		E		N		N	-64,505.02
4011	4902	D	E					DISC	BAL				X		E		N		N	-15.00
4011	4902	C	E					DISC	BAL				X		E		N		N	7,086.94
4011	4982	C	E					DISC					X		E		N	1	N	1,922.46
4011	4982	C	E					DISC					X		E		N	1	N	8,461.87
4011	4982	C	E					DISC					X		E		N	1	N	75,640.02
Sub-total, 4011																				14,733.30
4020 , Disc: Outlays, gross (total)																				14,733.30
4080 , Disc: Outlays, net																				14,733.30
4190 , Outlays, net (disc. and mand.)																				14,733.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Account Total, Veterans Employment and Training**
Treasury Account:
Budget Account ID: **012-25-0164** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900 , Total new obligations																				270,957,696.02
Budgetary Resources																				
1100 , BA: Disc: Appropriation																				38,109,000.00
1160 , BA: Disc: Appropriation (total)																				38,109,000.00
1700 , BA: Disc: Spending auth: Collected																				233,001,000.00
1750 , BA: Disc: Spending auth: Total																				233,001,000.00
1900 , Budget authority total (disc. and mand.)																				271,110,000.00
1930 , Total budgetary resources avail (disc. and mand.)																				271,110,000.00
1940 , Unob Bal: Memo: Unob bal expiring																				-152,303.98
Change in Obl Bal																				
3000 , Ob Bal: SOY: Unpaid obs brought fwd, Oct 1																				107,295,336.13
3010 , Ob Bal: New obligations: Unexpired accounts																				270,957,696.02
3011 , Ob Bal: Obl ("upward adjustments"): Exp accts																				403,548.22
3020 , Ob Bal: Outlays (gross)																				-265,448,017.74
3041 , Ob Bal: Recov, prior year unpaid obs, exp accts																				-5,829,251.39
3050 , Ob Bal: EOY: Unpaid obligations																				107,379,311.24
3100 , Memo: Obligated balance, start of year																				107,295,336.13
3200 , Memo: Obligated balance, end of year																				107,379,311.24
BA & O, Net																				
4000 , Disc: Budget authority, gross																				271,110,000.00
4010 , Disc: Outlays from new authority																				185,099,638.67
4011 , Disc: Outlays from balances																				80,348,379.07
4020 , Disc: Outlays, gross (total)																				265,448,017.74
4030 , Disc: Offsets, BA and OL: Collections fr Fed srcs																				-233,001,000.00
4033 , Disc: Offsets, BA and OL: Collections, nonFed srcs																				-9,092.26
4040 , Disc: Offsets against gross BA and outlays (total)																				-233,010,092.26
4052 , Disc: Offset, BA: Collection cred to expired accts																				9,092.26
4060 , Disc: Additional offsets against BA only (total)																				9,092.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Account Total, Veterans Employment and Training**
Treasury Account:
Budget Account ID: **012-25-0164** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4070 ,	Disc: Budget authority, net																			38,109,000.00
4080 ,	Disc: Outlays, net																			32,437,925.48
4180 ,	Budget authority, net (disc. and mand.)																			38,109,000.00
4190 ,	Outlays, net (disc. and mand.)																			32,437,925.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Information Technology Modernization**
Treasury Account: **IT Modernization**
Budget Account ID: **012-25-0162** Treasury Account ID: **16- - /16 -0162 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		17,551,428.54
0900	4901	C	E										X		U		Y	1		788,644.99
0900	4902	C	E					DISC	NEW				X		U		Y		N	11,437,926.47
Sub-total, 0900																				29,778,000.00
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		29,778,000.00
1160 , BA: Disc: Appropriation (total)																				29,778,000.00
1900 , Budget authority total (disc. and mand.)																				29,778,000.00
1930 , Total budgetary resources avail (disc. and mand.)																				29,778,000.00
Change in Obl Bal																				
3010	4801	C	E										X		U		Y	1		17,551,428.54
3010	4901	C	E										X		U		Y	1		788,644.99
3010	4902	C	E					DISC	NEW				X		U		Y		N	11,437,926.47
Sub-total, 3010																				29,778,000.00
3020	4902	C	E					DISC	NEW				X		U		Y		N	-11,437,926.47
3050	4801	C	E												U		Y	1		17,551,428.54
3050	4901	C	E												U		Y	1		788,644.99
Sub-total, 3050																				18,340,073.53
3200 , Memo: Obligated balance, end of year																				18,340,073.53
BA & O, Net																				
4000 , Disc: Budget authority, gross																				29,778,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Information Technology Modernization**
Treasury Account: **IT Modernization**
Budget Account ID: **012-25-0162** Treasury Account ID: **16- - /16 -0162 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4010	4902	C	E					DISC	NEW				X		U		Y		N	11,437,926.47
4020 , Disc: Outlays, gross (total)																				11,437,926.47
4070 , Disc: Budget authority, net																				29,778,000.00
4080 , Disc: Outlays, net																				11,437,926.47
4180 , Budget authority, net (disc. and mand.)																				29,778,000.00
4190 , Outlays, net (disc. and mand.)																				11,437,926.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Information Technology Modernization**
Treasury Account: **IT Modernization**
Budget Account ID: **012-25-0162** Treasury Account ID: **16- - /15 -0162 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		7,714,162.91
3000	4901	C	B										X		E		N	1		837,684.94
Sub-total, 3000																				8,551,847.85
3011	4801	C	B										X		E		N	1		-7,714,162.91
3011	4801	C	E										X		E		N	1		770,860.73
3011	4901	C	B										X		E		N	1		-837,684.94
3011	4901	D	E										X		E		N	1		-2,995.00
3011	4902	C	E					DISC	BAL				X		E		N		N	7,783,982.12
Sub-total, 3011																				0.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,783,982.12
3041	4871	D	E										X		E		N			-17,864.42
3050	4801	C	E												E		N	1		770,860.73
3050	4871	D	E												E		N			-17,864.42
3050	4901	D	E												E		N	1		-2,995.00
Sub-total, 3050																				750,001.31
3100 , Memo: Obligated balance, start of year																				8,551,847.85
3200 , Memo: Obligated balance, end of year																				750,001.31

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	7,783,982.12
4020 , Disc: Outlays, gross (total)																				7,783,982.12
4080 , Disc: Outlays, net																				7,783,982.12
4190 , Outlays, net (disc. and mand.)																				7,783,982.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Information Technology Modernization**
Treasury Account: **IT Modernization**
Budget Account ID: **012-25-0162** Treasury Account ID: **16- - /14 -0162 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		398,150.75
3000	4901	C	B										X		E		N	1		47,458.45
Sub-total, 3000																				445,609.20
3011	4801	C	B										X		E		N	1		-398,150.75
3011	4801	C	E										X		E		N	1		337,537.75
3011	4901	C	B										X		E		N	1		-47,458.45
3011	4901	C	E										X		E		N	1		47,458.45
3011	4902	C	E					DISC	BAL				X		E		N		N	60,613.00
Sub-total, 3011																				0.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-60,613.00
3050	4801	C	E												E		N	1		337,537.75
3050	4901	C	E												E		N	1		47,458.45
Sub-total, 3050																				384,996.20
3100 , Memo: Obligated balance, start of year																				445,609.20
3200 , Memo: Obligated balance, end of year																				384,996.20

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	60,613.00
4020 , Disc: Outlays, gross (total)																				60,613.00
4080 , Disc: Outlays, net																				60,613.00
4190 , Outlays, net (disc. and mand.)																				60,613.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Information Technology Modernization**
Treasury Account: **IT Modernization**
Budget Account ID: **012-25-0162** Treasury Account ID: **16- - /13 -0162 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		381,911.62
3000	4901	C	B										X		E		N	1		21,957.19
Sub-total, 3000																				403,868.81
3011	4801	C	B										X		E		N	1		-381,911.62
3011	4801	C	E										X		E		N	1		403,838.81
3011	4901	C	B										X		E		N	1		-21,957.19
3011	4901	C	E										X		E		N	1		30.00
Sub-total, 3011																				0.00
3050	4801	C	E												E		N	1		403,838.81
3050	4901	C	E												E		N	1		30.00
Sub-total, 3050																				403,868.81
3100 , Memo: Obligated balance, start of year																				403,868.81
3200 , Memo: Obligated balance, end of year																				403,868.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Information Technology Modernization**
Treasury Account: **IT Modernization**
Budget Account ID: **012-25-0162** Treasury Account ID: **16- - /12 -0162 -000-0**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		340,523.04
3000	4901	C	B										X		E		N	1		39,752.80
Sub-total, 3000																				380,275.84
3011	4801	C	B										X		E		N	1		-340,523.04
3011	4801	C	E										X		E		N	1		340,523.04
3011	4901	C	B										X		E		N	1		-39,752.80
3011	4901	C	E										X		E		N	1		39,752.80
Sub-total, 3011																				0.00
3050	4801	C	E												E		N	1		340,523.04
3050	4901	C	E												E		N	1		39,752.80
Sub-total, 3050																				380,275.84
3100 , Memo: Obligated balance, start of year																				380,275.84
3200 , Memo: Obligated balance, end of year																				380,275.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Account Total, Information Technology Modernization**
Treasury Account:
Budget Account ID: **012-25-0162** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900 , Total new obligations																				29,778,000.00
Budgetary Resources																				
1100 , BA: Disc: Appropriation																				29,778,000.00
1160 , BA: Disc: Appropriation (total)																				29,778,000.00
1900 , Budget authority total (disc. and mand.)																				29,778,000.00
1930 , Total budgetary resources avail (disc. and mand.)																				29,778,000.00
Change in Obl Bal																				
3000 , Ob Bal: SOY: Unpaid obs brought fwd, Oct 1																				9,781,601.70
3010 , Ob Bal: New obligations: Unexpired accounts																				29,778,000.00
3011 , Ob Bal: Obl ("upward adjustments"): Exp accts																				0.00
3020 , Ob Bal: Outlays (gross)																				-19,282,521.59
3041 , Ob Bal: Recov, prior year unpaid obs, exp accts																				-17,864.42
3050 , Ob Bal: EOY: Unpaid obligations																				20,259,215.69
3100 , Memo: Obligated balance, start of year																				9,781,601.70
3200 , Memo: Obligated balance, end of year																				20,259,215.69
BA & O, Net																				
4000 , Disc: Budget authority, gross																				29,778,000.00
4010 , Disc: Outlays from new authority																				11,437,926.47
4011 , Disc: Outlays from balances																				7,844,595.12
4020 , Disc: Outlays, gross (total)																				19,282,521.59
4070 , Disc: Budget authority, net																				29,778,000.00
4080 , Disc: Outlays, net																				19,282,521.59
4180 , Budget authority, net (disc. and mand.)																				29,778,000.00
4190 , Outlays, net (disc. and mand.)																				19,282,521.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Working Capital Fund**
Treasury Account: **Working Capital Fund**
Budget Account ID: **012-25-4601** Treasury Account ID: **16- - /X -4601 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	B										X		U		N	4		-74,964,228.89
0900	4801	C	B										X		U		N	4		-12,182,102.96
0900	4801	C	B										X		U		N	4		-4,985,740.48
0900	4801	C	B										X		U		N	4		-4,940,111.74
0900	4801	C	B										X		U		N	4		-3,839,692.62
0900	4801	C	B										X		U		N	4		-3,790,626.94
0900	4801	C	B										X		U		N	4		-665,295.91
0900	4801	C	B										X		U		N	4		-401,016.19
0900	4801	C	B										X		U		N	4		-232,728.69
0900	4801	C	B										X		U		N	4		-169,727.18
0900	4801	C	B										X		U		N	4		-12,315.84
0900	4801	D	B										X		U		N	4		127,032.28
0900	4801	D	E										X		U		N	4		-90,581.34
0900	4801	C	E										X		U		N	4		11,832.90
0900	4801	C	E										X		U		N	4		169,727.18
0900	4801	C	E										X		U		N	4		270,473.80
0900	4801	C	E										X		U		N	4		343,170.04
0900	4801	C	E										X		U		N	4		459,978.10
0900	4801	C	E										X		U		N	4		4,108,711.51
0900	4801	C	E										X		U		N	4		4,394,709.46
0900	4801	C	E										X		U		N	4		4,490,599.56
0900	4801	C	E										X		U		N	4		10,620,098.06
0900	4801	C	E										X		U		N	4		12,746,556.48
0900	4801	C	E										X		U		N	4		128,083,218.70
0900	4802	C	B					DISC	BAL				X		U		N	4	N	-2,480,505.91
0900	4802	C	B					DISC	BAL				X		U		N	4	N	-1,853,070.27
0900	4802	C	B					DISC	BAL				X		U		N	4	N	-218,822.12
0900	4802	C	B					DISC	BAL				X		U		N	4	N	-80,000.00
0900	4802	C	B					DISC	BAL				X		U		N	4	N	-64.50
0900	4802	C	E					DISC	BAL				X		U		N	4	N	7,459.49
0900	4802	C	E					DISC	BAL				X		U		N	4	N	502,339.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Working Capital Fund**
Treasury Account: **Working Capital Fund**
Budget Account ID: **012-25-4601** Treasury Account ID: **16- - /X -4601 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4802	C	E					DISC	BAL				X		U		N	4	N	1,475,135.52
0900	4881	C	E										X		U		N			16,884.26
0900	4881	C	E										X		U		N			107,036.63
0900	4881	C	E										X		U		N			132,883.39
0900	4901	C	B										X		U		N	4		-18,184,038.14
0900	4901	C	B										X		U		N	4		-3,219,527.69
0900	4901	C	B										X		U		N	4		-3,202,630.93
0900	4901	C	B										X		U		N	4		-1,216,092.48
0900	4901	C	B										X		U		N	4		-1,186,114.92
0900	4901	C	B										X		U		N	4		-169,268.45
0900	4901	C	B										X		U		N	4		-110,470.53
0900	4901	C	B										X		U		N	4		-16,210.92
0900	4901	C	B										X		U		N	4		-0.01
0900	4901	D	B										X		U		N	4		97,660.66
0900	4901	D	B										X		U		N	4		219,149.01
0900	4901	D	E										X		U		N	4		-97,660.66
0900	4901	C	E										X		U		N	4		0.01
0900	4901	C	E										X		U		N	4		16,210.92
0900	4901	C	E										X		U		N	4		74,019.59
0900	4901	C	E										X		U		N	4		110,306.54
0900	4901	C	E										X		U		N	4		1,121,989.16
0900	4901	C	E										X		U		N	4		1,775,636.90
0900	4901	C	E										X		U		N	4		2,884,546.36
0900	4901	C	E										X		U		N	4		3,371,599.38
0900	4901	C	E										X		U		N	4		3,665,098.74
0900	4901	C	E										X		U		N	4		15,530,643.97
0900	4902	D	E					DISC	BAL				X		U		N		N	-4,381,882.36
0900	4902	C	E					DISC	BAL				X		U		N		N	482.94
0900	4902	C	E					DISC	BAL				X		U		N		N	92,878.93
0900	4902	C	E					DISC	BAL				X		U		N		N	5,680,120.78
0900	4902	C	E					DISC	BAL				X		U		N		N	8,091,409.10
0900	4902	C	E					DISC	BAL				X		U		N		N	23,939,086.48
0900	4902	C	E					DISC	BAL				X		U		N		N	32,205,994.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Working Capital Fund**
Treasury Account: **Working Capital Fund**
Budget Account ID: **012-25-4601** Treasury Account ID: **16- - /X -4601 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4902	C	E					DISC	BAL				X		U		N		N	40,078,703.33
0900	4902	C	E					DISC	BAL				X		U		N		N	210,703,503.24
0900	4981	C	E										X		U		N			417.40
0900	4981	C	E										X		U		N			466.65
0900	4981	C	E										X		U		N			645.50
0900	4982	C	E					DISC					X		U		N	4	N	0.92
0900	4982	C	E					DISC					X		U		N	4	N	8,564.02
0900	4982	C	E					DISC					X		U		N	4	N	72,672.12
0900	4982	C	E					DISC					X		U		N	4	N	156,193.35
0900	4982	C	E					DISC					X		U		N	4	N	207,605.18
Sub-total, 0900																				375,482,924.43

Budgetary Resources

1000	4201	D	B												U		N	4		28,382,754.54
1000	4222	D	B			F		DISC					X		U		N	4		126,281,154.83
1000	4801	C	B										X		U		N	4		-74,964,228.89
1000	4801	C	B										X		U		N	4		-12,182,102.96
1000	4801	C	B										X		U		N	4		-4,985,740.48
1000	4801	C	B										X		U		N	4		-4,940,111.74
1000	4801	C	B										X		U		N	4		-3,839,692.62
1000	4801	C	B										X		U		N	4		-3,790,626.94
1000	4801	C	B										X		U		N	4		-665,295.91
1000	4801	C	B										X		U		N	4		-401,016.19
1000	4801	C	B										X		U		N	4		-232,728.69
1000	4801	C	B										X		U		N	4		-169,727.18
1000	4801	C	B										X		U		N	4		-12,315.84
1000	4801	D	B										X		U		N	4		127,032.28
1000	4802	C	B					DISC	BAL				X		U		N	4	N	-2,480,505.91
1000	4802	C	B					DISC	BAL				X		U		N	4	N	-1,853,070.27
1000	4802	C	B					DISC	BAL				X		U		N	4	N	-218,822.12
1000	4802	C	B					DISC	BAL				X		U		N	4	N	-80,000.00
1000	4802	C	B					DISC	BAL				X		U		N	4	N	-64.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Working Capital Fund**
Treasury Account: **Working Capital Fund**
Budget Account ID: **012-25-4601** Treasury Account ID: **16- - /X -4601 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1000	4901	C	B										X		U		N	4		-18,184,038.14
1000	4901	C	B										X		U		N	4		-3,219,527.69
1000	4901	C	B										X		U		N	4		-3,202,630.93
1000	4901	C	B										X		U		N	4		-1,216,092.48
1000	4901	C	B										X		U		N	4		-1,186,114.92
1000	4901	C	B										X		U		N	4		-169,268.45
1000	4901	C	B										X		U		N	4		-110,470.53
1000	4901	C	B										X		U		N	4		-16,210.92
1000	4901	C	B										X		U		N	4		-0.01
1000	4901	D	B										X		U		N	4		97,660.66
1000	4901	D	B										X		U		N	4		219,149.01
Sub-total, 1000																				16,987,347.01
1012	4191	D	E	P		F					16		X		U		N			3,000,000.00
1021	4871	D	E										X		U		N			5,196,013.20
1021	4971	D	E										X		U		N			72,477.81
Sub-total, 1021																				5,268,491.01
1033	4872	D	E			F		DISC					X		U		N			1,697,988.38
1033	4972	D	E			F		DISC					X		U		N			1,176,869.84
Sub-total, 1033																				2,874,858.22
1050 , Unob Bal: Unobligated balance (total)																				28,130,696.24
1700	4222	D	B			F		DISC					X		U		N	4		-126,281,154.83
1700	4222	D	E			F		DISC					X		U		N	4		163,089,690.33
1700	4252	D	E			F		DISC					X		U		N			319,050,152.61
1700	4266	D	E					DISC					X		U		N			5,112.45
Sub-total, 1700																				355,863,800.56
1701	4221	D	E			F		DISC					X		U		N	4		8,555,329.89
1750 , BA: Disc: Spending auth: Total																				364,419,130.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Working Capital Fund**
Treasury Account: **Working Capital Fund**
Budget Account ID: **012-25-4601** Treasury Account ID: **16- - /X -4601 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1900 , Budget authority total (disc. and mand.)																				364,419,130.45
1930 , Total budgetary resources avail (disc. and mand.)																				392,549,826.69
1941	4450	C	E												U		N	4		5,696,089.96
1941	4610	C	E		A										U		N	4		11,370,812.30
Sub-total, 1941																				17,066,902.26

Change in Obl Bal

3000	4801	D	B										X		U		N	4		-127,032.28
3000	4801	C	B										X		U		N	4		12,315.84
3000	4801	C	B										X		U		N	4		169,727.18
3000	4801	C	B										X		U		N	4		232,728.69
3000	4801	C	B										X		U		N	4		401,016.19
3000	4801	C	B										X		U		N	4		665,295.91
3000	4801	C	B										X		U		N	4		3,790,626.94
3000	4801	C	B										X		U		N	4		3,839,692.62
3000	4801	C	B										X		U		N	4		4,940,111.74
3000	4801	C	B										X		U		N	4		4,985,740.48
3000	4801	C	B										X		U		N	4		12,182,102.96
3000	4801	C	B										X		U		N	4		74,964,228.89
3000	4901	D	B										X		U		N	4		-219,149.01
3000	4901	D	B										X		U		N	4		-97,660.66
3000	4901	C	B										X		U		N	4		0.01
3000	4901	C	B										X		U		N	4		16,210.92
3000	4901	C	B										X		U		N	4		110,470.53
3000	4901	C	B										X		U		N	4		169,268.45
3000	4901	C	B										X		U		N	4		1,186,114.92
3000	4901	C	B										X		U		N	4		1,216,092.48
3000	4901	C	B										X		U		N	4		3,202,630.93
3000	4901	C	B										X		U		N	4		3,219,527.69
3000	4901	C	B										X		U		N	4		18,184,038.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Working Capital Fund**
Treasury Account: **Working Capital Fund**
Budget Account ID: **012-25-4601** Treasury Account ID: **16- - /X -4601 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3000																				133,044,099.56
3010	4801	C	B										X		U		N	4		-74,964,228.89
3010	4801	C	B										X		U		N	4		-12,182,102.96
3010	4801	C	B										X		U		N	4		-4,985,740.48
3010	4801	C	B										X		U		N	4		-4,940,111.74
3010	4801	C	B										X		U		N	4		-3,839,692.62
3010	4801	C	B										X		U		N	4		-3,790,626.94
3010	4801	C	B										X		U		N	4		-665,295.91
3010	4801	C	B										X		U		N	4		-401,016.19
3010	4801	C	B										X		U		N	4		-232,728.69
3010	4801	C	B										X		U		N	4		-169,727.18
3010	4801	C	B										X		U		N	4		-12,315.84
3010	4801	D	B										X		U		N	4		127,032.28
3010	4801	D	E										X		U		N	4		-90,581.34
3010	4801	C	E										X		U		N	4		11,832.90
3010	4801	C	E										X		U		N	4		169,727.18
3010	4801	C	E										X		U		N	4		270,473.80
3010	4801	C	E										X		U		N	4		343,170.04
3010	4801	C	E										X		U		N	4		459,978.10
3010	4801	C	E										X		U		N	4		4,108,711.51
3010	4801	C	E										X		U		N	4		4,394,709.46
3010	4801	C	E										X		U		N	4		4,490,599.56
3010	4801	C	E										X		U		N	4		10,620,098.06
3010	4801	C	E										X		U		N	4		12,746,556.48
3010	4801	C	E										X		U		N	4		128,083,218.70
3010	4802	C	B					DISC	BAL				X		U		N	4	N	-2,480,505.91
3010	4802	C	B					DISC	BAL				X		U		N	4	N	-1,853,070.27
3010	4802	C	B					DISC	BAL				X		U		N	4	N	-218,822.12
3010	4802	C	B					DISC	BAL				X		U		N	4	N	-80,000.00
3010	4802	C	B					DISC	BAL				X		U		N	4	N	-64.50
3010	4802	C	E					DISC	BAL				X		U		N	4	N	7,459.49
3010	4802	C	E					DISC	BAL				X		U		N	4	N	502,339.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Working Capital Fund**
Treasury Account: **Working Capital Fund**
Budget Account ID: **012-25-4601** Treasury Account ID: **16- - /X -4601 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4802	C	E					DISC	BAL				X		U		N	4	N	1,475,135.52
3010	4881	C	E										X		U		N			16,884.26
3010	4881	C	E										X		U		N			107,036.63
3010	4881	C	E										X		U		N			132,883.39
3010	4901	C	B										X		U		N	4		-18,184,038.14
3010	4901	C	B										X		U		N	4		-3,219,527.69
3010	4901	C	B										X		U		N	4		-3,202,630.93
3010	4901	C	B										X		U		N	4		-1,216,092.48
3010	4901	C	B										X		U		N	4		-1,186,114.92
3010	4901	C	B										X		U		N	4		-169,268.45
3010	4901	C	B										X		U		N	4		-110,470.53
3010	4901	C	B										X		U		N	4		-16,210.92
3010	4901	C	B										X		U		N	4		-0.01
3010	4901	D	B										X		U		N	4		97,660.66
3010	4901	D	B										X		U		N	4		219,149.01
3010	4901	D	E										X		U		N	4		-97,660.66
3010	4901	C	E										X		U		N	4		0.01
3010	4901	C	E										X		U		N	4		16,210.92
3010	4901	C	E										X		U		N	4		74,019.59
3010	4901	C	E										X		U		N	4		110,306.54
3010	4901	C	E										X		U		N	4		1,121,989.16
3010	4901	C	E										X		U		N	4		1,775,636.90
3010	4901	C	E										X		U		N	4		2,884,546.36
3010	4901	C	E										X		U		N	4		3,371,599.38
3010	4901	C	E										X		U		N	4		3,665,098.74
3010	4901	C	E										X		U		N	4		15,530,643.97
3010	4902	D	E					DISC	BAL				X		U		N		N	-4,381,882.36
3010	4902	C	E					DISC	BAL				X		U		N		N	482.94
3010	4902	C	E					DISC	BAL				X		U		N		N	92,878.93
3010	4902	C	E					DISC	BAL				X		U		N		N	5,680,120.78
3010	4902	C	E					DISC	BAL				X		U		N		N	8,091,409.10
3010	4902	C	E					DISC	BAL				X		U		N		N	23,939,086.48
3010	4902	C	E					DISC	BAL				X		U		N		N	32,205,994.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Working Capital Fund**
Treasury Account: **Working Capital Fund**
Budget Account ID: **012-25-4601** Treasury Account ID: **16- - /X -4601 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4902	C	E					DISC	BAL				X		U		N		N	40,078,703.33
3010	4902	C	E					DISC	BAL				X		U		N		N	210,703,503.24
3010	4981	C	E										X		U		N			417.40
3010	4981	C	E										X		U		N			466.65
3010	4981	C	E										X		U		N			645.50
3010	4982	C	E					DISC					X		U		N	4	N	0.92
3010	4982	C	E					DISC					X		U		N	4	N	8,564.02
3010	4982	C	E					DISC					X		U		N	4	N	72,672.12
3010	4982	C	E					DISC					X		U		N	4	N	156,193.35
3010	4982	C	E					DISC					X		U		N	4	N	207,605.18
Sub-total, 3010																				375,482,924.43
3020	4802	C	B					DISC	BAL				X		U		N	4	N	64.50
3020	4802	C	B					DISC	BAL				X		U		N	4	N	80,000.00
3020	4802	C	B					DISC	BAL				X		U		N	4	N	218,822.12
3020	4802	C	B					DISC	BAL				X		U		N	4	N	1,853,070.27
3020	4802	C	B					DISC	BAL				X		U		N	4	N	2,480,505.91
3020	4802	C	E					DISC	BAL				X		U		N	4	N	-1,475,135.52
3020	4802	C	E					DISC	BAL				X		U		N	4	N	-502,339.74
3020	4802	C	E					DISC	BAL				X		U		N	4	N	-7,459.49
3020	4902	C	E					DISC	BAL				X		U		N		N	-210,703,503.24
3020	4902	C	E					DISC	BAL				X		U		N		N	-40,078,703.33
3020	4902	C	E					DISC	BAL				X		U		N		N	-32,205,994.82
3020	4902	C	E					DISC	BAL				X		U		N		N	-23,939,086.48
3020	4902	C	E					DISC	BAL				X		U		N		N	-8,091,409.10
3020	4902	C	E					DISC	BAL				X		U		N		N	-5,680,120.78
3020	4902	C	E					DISC	BAL				X		U		N		N	-92,878.93
3020	4902	C	E					DISC	BAL				X		U		N		N	-482.94
3020	4902	D	E					DISC	BAL				X		U		N		N	4,381,882.36
3020	4982	C	E					DISC					X		U		N	4	N	-207,605.18
3020	4982	C	E					DISC					X		U		N	4	N	-156,193.35
3020	4982	C	E					DISC					X		U		N	4	N	-72,672.12
3020	4982	C	E					DISC					X		U		N	4	N	-8,564.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Working Capital Fund**
Treasury Account: **Working Capital Fund**
Budget Account ID: **012-25-4601** Treasury Account ID: **16- - /X -4601 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4982	C	E					DISC					X		U		N	4	N	-0.92
Sub-total, 3020																				-314,207,804.80
3040	4871	D	E										X		U		N			-5,196,013.20
3040	4971	D	E										X		U		N			-72,477.81
Sub-total, 3040																				-5,268,491.01
3050	4801	D	E												U		N	4		-90,581.34
3050	4801	C	E												U		N	4		11,832.90
3050	4801	C	E												U		N	4		169,727.18
3050	4801	C	E												U		N	4		270,473.80
3050	4801	C	E												U		N	4		343,170.04
3050	4801	C	E												U		N	4		459,978.10
3050	4801	C	E												U		N	4		4,108,711.51
3050	4801	C	E												U		N	4		4,394,709.46
3050	4801	C	E												U		N	4		4,490,599.56
3050	4801	C	E												U		N	4		10,620,098.06
3050	4801	C	E												U		N	4		12,746,556.48
3050	4801	C	E												U		N	4		128,083,218.70
3050	4871	D	E												U		N			-5,196,013.20
3050	4881	C	E												U		N			16,884.26
3050	4881	C	E												U		N			107,036.63
3050	4881	C	E												U		N			132,883.39
3050	4901	D	E												U		N	4		-97,660.66
3050	4901	C	E												U		N	4		0.01
3050	4901	C	E												U		N	4		16,210.92
3050	4901	C	E												U		N	4		74,019.59
3050	4901	C	E												U		N	4		110,306.54
3050	4901	C	E												U		N	4		1,121,989.16
3050	4901	C	E												U		N	4		1,775,636.90
3050	4901	C	E												U		N	4		2,884,546.36
3050	4901	C	E												U		N	4		3,371,599.38
3050	4901	C	E												U		N	4		3,665,098.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Working Capital Fund**
Treasury Account: **Working Capital Fund**
Budget Account ID: **012-25-4601** Treasury Account ID: **16- - /X -4601 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												U		N	4		15,530,643.97
3050	4971	D	E												U		N			-72,477.81
3050	4981	C	E												U		N			417.40
3050	4981	C	E												U		N			466.65
3050	4981	C	E												U		N			645.50
Sub-total, 3050																				189,050,728.18
3070	4221	D	E			F		DISC					X		U		N	4		-8,555,329.89
3080	4230	C	E			F		DISC			47		X		U		N			747,866.85
3081	4230	D	E			F		DISC			16		X		U		N			-747,866.85
3090	4221	D	E			F		DISC							U		N	4		-8,555,329.89
3090	4230	D	E			F		DISC			16				U		N			-747,866.85
3090	4230	C	E			F		DISC			47				U		N			747,866.85
Sub-total, 3090																				-8,555,329.89
3100 , Memo: Obligated balance, start of year																				133,044,099.56
3200 , Memo: Obligated balance, end of year																				180,495,398.29

BA & O, Net

4000 , Disc: Budget authority, gross																				364,419,130.45
4011	4802	C	B					DISC	BAL				X		U		N	4	N	-2,480,505.91
4011	4802	C	B					DISC	BAL				X		U		N	4	N	-1,853,070.27
4011	4802	C	B					DISC	BAL				X		U		N	4	N	-218,822.12
4011	4802	C	B					DISC	BAL				X		U		N	4	N	-80,000.00
4011	4802	C	B					DISC	BAL				X		U		N	4	N	-64.50
4011	4802	C	E					DISC	BAL				X		U		N	4	N	7,459.49
4011	4802	C	E					DISC	BAL				X		U		N	4	N	502,339.74
4011	4802	C	E					DISC	BAL				X		U		N	4	N	1,475,135.52
4011	4902	D	E					DISC	BAL				X		U		N		N	-4,381,882.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Working Capital Fund**
Treasury Account: **Working Capital Fund**
Budget Account ID: **012-25-4601** Treasury Account ID: **16- - /X -4601 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		N		N	482.94
4011	4902	C	E					DISC	BAL				X		U		N		N	92,878.93
4011	4902	C	E					DISC	BAL				X		U		N		N	5,680,120.78
4011	4902	C	E					DISC	BAL				X		U		N		N	8,091,409.10
4011	4902	C	E					DISC	BAL				X		U		N		N	23,939,086.48
4011	4902	C	E					DISC	BAL				X		U		N		N	32,205,994.82
4011	4902	C	E					DISC	BAL				X		U		N		N	40,078,703.33
4011	4902	C	E					DISC	BAL				X		U		N		N	210,703,503.24
4011	4982	C	E					DISC					X		U		N	4	N	0.92
4011	4982	C	E					DISC					X		U		N	4	N	8,564.02
4011	4982	C	E					DISC					X		U		N	4	N	72,672.12
4011	4982	C	E					DISC					X		U		N	4	N	156,193.35
4011	4982	C	E					DISC					X		U		N	4	N	207,605.18
Sub-total, 4011																				314,207,804.80
4020 , Disc: Outlays, gross (total)																				314,207,804.80
4030	4222	D	B			F		DISC					X		U		N	4		126,281,154.83
4030	4222	D	E			F		DISC					X		U		N	4		-163,089,690.33
4030	4252	D	E			F		DISC					X		U		N			-319,050,152.61
4030	4872	D	E			F		DISC					X		U		N			-1,697,988.38
4030	4972	D	E			F		DISC					X		U		N			-1,176,869.84
Sub-total, 4030																				-358,733,546.33
4033	4266	D	E					DISC					X		U		N			-5,112.45
4040 , Disc: Offsets against gross BA and outlays (total)																				-358,738,658.78
4050	4221	D	E			F		DISC					X		U		N	4		-8,555,329.89
4053	4872	D	E			F		DISC					X		U		N			1,697,988.38
4053	4972	D	E			F		DISC					X		U		N			1,176,869.84
Sub-total, 4053																				2,874,858.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Working Capital Fund**
Treasury Account: **Working Capital Fund**
Budget Account ID: **012-25-4601** Treasury Account ID: **16- - /X -4601 -000-YES**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4060 ,	Disc: Additional offsets against BA only (total)																			-5,680,471.67
4070 ,	Disc: Budget authority, net																			0.00
4080 ,	Disc: Outlays, net																			-44,530,853.98
4180 ,	Budget authority, net (disc. and mand.)																			0.00
4190 ,	Outlays, net (disc. and mand.)																			-44,530,853.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Account Total, Working Capital Fund**
Treasury Account:
Budget Account ID: **012-25-4601** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	, Total new obligations																			375,482,924.43
Budgetary Resources																				
1000	, Unob Bal: Brought forward, Oct 1																			16,987,347.01
1012	, Unob Bal: Transfers betw expired\unexpired accts																			3,000,000.00
1021	, Unob Bal: Recov of prior year unpaid obligations																			5,268,491.01
1033	, Unob Bal: Recov of prior year paid obligations																			2,874,858.22
1050	, Unob Bal: Unobligated balance (total)																			28,130,696.24
1700	, BA: Disc: Spending auth: Collected																			355,863,800.56
1701	, BA: Disc: Spending auth: Chng uncoll pymts Fed src																			8,555,329.89
1750	, BA: Disc: Spending auth: Total																			364,419,130.45
1900	, Budget authority total (disc. and mand.)																			364,419,130.45
1930	, Total budgetary resources avail (disc. and mand.)																			392,549,826.69
1941	, Unob Bal: Memo: Unexpired unob bal, EOY																			17,066,902.26
Change in Obl Bal																				
3000	, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1																			133,044,099.56
3010	, Ob Bal: New obligations: Unexpired accounts																			375,482,924.43
3020	, Ob Bal: Outlays (gross)																			-314,207,804.80
3040	, Ob Bal: Recov, prior year unpaid obs, unexp accts																			-5,268,491.01
3050	, Ob Bal: EOY: Unpaid obligations																			189,050,728.18
3070	, Ob Bal: Change, uncoll pymt, Fed src, unexp																			-8,555,329.89
3080	, Ob Bal: Nonexp trans: Uncol pay Fed src:To oth acc																			747,866.85
3081	, Ob Bal: Nonexp trans: Uncol pay Fed src:Fm oth acc																			-747,866.85
3090	, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																			-8,555,329.89
3100	, Memo: Obligated balance, start of year																			133,044,099.56
3200	, Memo: Obligated balance, end of year																			180,495,398.29
BA & O, Net																				
4000	, Disc: Budget authority, gross																			364,419,130.45
4011	, Disc: Outlays from balances																			314,207,804.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Account Total, Working Capital Fund**
Treasury Account:
Budget Account ID: **012-25-4601** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4020 ,	Disc: Outlays, gross (total)																			314,207,804.80
4030 ,	Disc: Offsets, BA and OL: Collections fr Fed srcs																			-358,733,546.33
4033 ,	Disc: Offsets, BA and OL: Collections, nonFed srcs																			-5,112.45
4040 ,	Disc: Offsets against gross BA and outlays (total)																			-358,738,658.78
4050 ,	Disc: Offset, BA: Chng in uncol pay, Fed src, unex																			-8,555,329.89
4053 ,	Disc: Offset, BA: Recov, prior year paid obs, unex																			2,874,858.22
4060 ,	Disc: Additional offsets against BA only (total)																			-5,680,471.67
4070 ,	Disc: Budget authority, net																			0.00
4080 ,	Disc: Outlays, net																			-44,530,853.98
4180 ,	Budget authority, net (disc. and mand.)																			0.00
4190 ,	Outlays, net (disc. and mand.)																			-44,530,853.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau:
Budget Account: **Agency Total, Non-Financing Accounts, Department of Labor**
Treasury Account:
Budget Account ID: **012- -** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount

Program Activity Total Obligations

0900	, Total new obligations	61,174,034,997.97

Budgetary Resources

1000	, Unob Bal: Brought forward, Oct 1	20,952,426,356.13
1010	, Unob Bal: Transferred to other accounts	-65,733,437.59
1011	, Unob Bal: Transferred from other accounts	64,733,437.59
1012	, Unob Bal: Transfers betw expired\unexpired accts	3,000,000.00
1020	, Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00
1021	, Unob Bal: Recov of prior year unpaid obligations	89,779,814.98
1029	, Unob Bal: Other balances withdrawn to Treasury	-8,366,151.77
1033	, Unob Bal: Recov of prior year paid obligations	28,322,544.99
1050	, Unob Bal: Unobligated balance (total)	21,064,162,564.33
1100	, BA: Disc: Appropriation	6,541,956,000.00
1101	, BA: Disc: Appropriation (special or trust fund)	3,856,940,000.00
1102	, BA: Disc: Appropriation (previously unavailable)	0.00
1120	, BA: Disc: Approps transferred to other accounts	-112,673,558.00
1121	, BA: Disc: Approps transferred from other accounts	112,673,558.00
1160	, BA: Disc: Appropriation (total)	10,398,896,000.00
1170	, BA: Disc: Advance appropriation	1,772,000,000.00
1180	, BA: Disc: Advance appropriation (total)	1,772,000,000.00
1200	, BA: Mand: Appropriation	2,200,842,426.77
1201	, BA: Mand: Appropriation (special or trust fund)	47,442,987,859.02
1203	, BA: Mand: Appropriation (previously unavailable)	55,372,877.78
1220	, BA: Mand: Approps transferred to other accounts	-188,000,000.00
1221	, BA: Mand: Approps transferred from other accounts	188,000,000.00
1230	, BA: Mand: New\Unob bal of approps perm reduced	-71,603,238.00
1232	, BA: Mand: New\Unob bal of approps temp reduced	-37,591,394.12
1234	, BA: Mand: Appropriations precluded from obligation	-9,712,716,836.27
1236	, BA: Mand: Appropriations applied to repay debt	-4,336,435,473.22
1260	, BA: Mand: Appropriation (total)	35,540,856,221.96
1270	, BA: Mand: Advance appropriation	21,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau:
Budget Account: **Agency Total, Non-Financing Accounts, Department of Labor**
Treasury Account:
Budget Account ID: **012- -** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1280	, BA: Mand: Advance appropriation (total)																			21,000,000.00
1400	, BA: Mand: Borrowing authority																			910,000,000.00
1422	, BA: Mand: Borrowing authority applied repay debt																			-910,000,000.00
1440	, BA: Mand: Borrowing authority (total)																			0.00
1700	, BA: Disc: Spending auth: Collected																			3,997,111,194.21
1701	, BA: Disc: Spending auth: Chng uncoll pymts Fed src																			353,131,504.88
1750	, BA: Disc: Spending auth: Total																			4,350,242,699.09
1800	, BA: Mand: Spending auth: Collected																			14,454,941,698.40
1801	, BA: Mand: Spending auth: Chng uncoll pymts Fed src																			26,445,168.65
1802	, BA: Mand: Spending auth: Previously unavailable																			8,968,578.00
1823	, BA: Mand: Spending auth: New\Unob bal temp reduced																			-8,635,948.00
1850	, BA: Mand: Spending auth: Total																			14,481,719,497.05
1900	, Budget authority total (disc. and mand.)																			66,564,714,418.10
1930	, Total budgetary resources avail (disc. and mand.)																			87,628,876,982.43
1940	, Unob Bal: Memo: Unob bal expiring																			-15,953,387.26
1941	, Unob Bal: Memo: Unexpired unob bal, EOY																			26,438,888,597.20

Change in Obl Bal

3000	, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1																			13,419,194,666.52
3010	, Ob Bal: New obligations: Unexpired accounts																			61,174,034,997.97
3011	, Ob Bal: Obl ("upward adjustments"): Exp accts																			45,504,980.65
3020	, Ob Bal: Outlays (gross)																			-60,913,821,861.14
3040	, Ob Bal: Recov, prior year unpaid obs, unexp accts																			-89,779,814.98
3041	, Ob Bal: Recov, prior year unpaid obs, exp accts																			-513,894,228.83
3050	, Ob Bal: EOY: Unpaid obligations																			13,121,238,740.19
3060	, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1																			-1,697,625,496.09
3070	, Ob Bal: Change, uncoll pymt, Fed src, unexp																			-379,576,673.53
3071	, Ob Bal: Change, uncoll pymt, Fed src, exp																			329,025,481.88
3080	, Ob Bal: Nonexp trans: Uncol pay Fed src:To oth acc																			747,866.85
3081	, Ob Bal: Nonexp trans: Uncol pay Fed src:Fm oth acc																			-747,866.85
3090	, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																			-1,748,176,687.74
3100	, Memo: Obligated balance, start of year																			11,721,569,170.43
3200	, Memo: Obligated balance, end of year																			11,373,062,052.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau:
Budget Account: **Agency Total, Non-Financing Accounts, Department of Labor**
Treasury Account:
Budget Account ID: **012- -** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount

BA & O, Net

4000	Disc: Budget authority, gross	16,521,138,699.09
4010	Disc: Outlays from new authority	8,578,602,303.25
4011	Disc: Outlays from balances	7,557,454,322.20
4020	Disc: Outlays, gross (total)	16,136,056,625.45
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-4,220,637,015.54
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,698,507.35
4040	Disc: Offsets against gross BA and outlays (total)	-4,229,335,522.89
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-353,131,504.88
4052	Disc: Offset, BA: Collection cred to expired accts	229,349,470.46
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	2,874,858.22
4060	Disc: Additional offsets against BA only (total)	-120,907,176.20
4070	Disc: Budget authority, net	12,170,896,000.00
4080	Disc: Outlays, net	11,906,721,102.56
4090	Mand: Budget authority, gross	50,043,575,719.01
4100	Mand: Outlays from new authority	43,526,184,855.20
4101	Mand: Outlays from balances	1,251,580,380.49
4110	Mand: Outlays, gross (total)	44,777,765,235.69
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	-95,827,998.90
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-903,416,098.63
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-13,573,652,024.14
4130	Mand: Offsets against gross BA and outlays (total)	-14,572,896,121.67
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-26,445,168.65
4142	Mand: Offset, BA: Collection cred to expired accts	92,506,736.50
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	25,447,686.77
4150	Mand: Additional offsets against BA only (total)	91,509,254.62
4160	Mand: Budget authority, net	35,562,188,851.96
4170	Mand: Outlays, net	30,204,869,114.02
4180	Budget authority, net (disc. and mand.)	47,733,084,851.96
4190	Outlays, net (disc. and mand.)	42,111,590,216.58

Memo Entries

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 4th Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau:
Budget Account: **Agency Total, Non-Financing Accounts, Department of Labor**
Treasury Account:
Budget Account ID: **012- -** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
5000	, Memo: Invest, SOY: Fed securities: Par value																			62,957,773,259.22
5001	, Memo: Invest, EOY: Fed securities: Par value																			77,567,989,115.53
5080	, Memo: Outstanding debt, SOY																			-17,229,024,015.19
5081	, Memo: Outstanding debt, EOY																			-12,892,588,541.97
5082	, Memo: Borrowing																			-910,000,000.00
5090	, Memo: Unexp unavail balance, SOY: Offset collect																			8,968,578.00
5092	, Memo: Unexp unavail balance, EOY: Offset collect																			8,635,948.00
5093	, Memo: Exp unavail balance, SOY: Offset collect																			65,536.65
5095	, Memo: Exp unavail balance, EOY: Offset collect																			65,536.65