OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /X -0129 -000-0**
GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-2,404,881.84
0900	4801	C	E										X		U		N	1		5,984,066.66
0900	4901	C	B										X		U		N	1		-369,473.65
0900	4901	C	E										X		U		N	1		664,366.26
0900	4902	C	E					DISC	BAL				X		U		N		N	2,381,232.61
Sub-total, 0900																				**6,255,310.04**
Budgetary Resources																				
1000	4201	D	B												U		N	1		10,677,483.94
1000	4801	C	B										X		U		N	1		-2,404,881.84
1000	4901	C	B										X		U		N	1		-369,473.65
Sub-total, 1000																				**7,903,128.45**
1021	4871	D	E										X		U		N			8,821.66
1050 , Unob Bal: Unobligated balance (total)																				**7,911,950.11**
1930 , Total budgetary resources avail (disc. and mand.)																				**7,911,950.11**
1941	4610	C	E		A										U		N	1		1,656,640.07
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		2,404,881.84
3000	4901	C	B										X		U		N	1		369,473.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /X -0129 -000-0**
GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3000																				**2,774,355.49**
3010	4801	C	B										X		U		N	1		-2,404,881.84
3010	4801	C	E										X		U		N	1		5,984,066.66
3010	4901	C	B										X		U		N	1		-369,473.65
3010	4901	C	E										X		U		N	1		664,366.26
3010	4902	C	E					DISC	BAL				X		U		N		N	2,381,232.61
Sub-total, 3010																				**6,255,310.04**
3020	4902	C	E					DISC	BAL				X		U		N		N	-2,381,232.61
3040	4871	D	E										X		U		N			-8,821.66
3050	4801	C	E												U		N	1		5,984,066.66
3050	4871	D	E												U		N			-8,821.66
3050	4901	C	E												U		N	1		664,366.26
Sub-total, 3050																				**6,639,611.26**
3100 , Memo: Obligated balance, start of year																				**2,774,355.49**
3200 , Memo: Obligated balance, end of year																				**6,639,611.26**

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		N		N	2,381,232.61
4020 , Disc: Outlays, gross (total)																				**2,381,232.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /X -0129 -000-0**
GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4080	**, Disc: Outlays, net**																			**2,381,232.61**
4190	**, Outlays, net (disc. and mand.)**																			**2,381,232.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /16 -0129 -000-0**
GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		3,687,274.96
0900	4801	C	E										X		U		Y	1		8,668,363.92
0900	4901	C	E										X		U		Y	1		15,990,319.74
0900	4902	C	E					DISC	NEW				X		U		Y		N	17,562,725.04
0900	4902	C	E					DISC	NEW				X		U		Y		N	63,919,092.81
Sub-total, 0900																				**109,827,776.47**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		111,500,000.00
1160 , BA: Disc: Appropriation (total)																				**111,500,000.00**
1700	4252	D	E			F		DISC					X		U		Y			14,760,417.53
1701	4221	D	E			F		DISC					X		U		Y	1		7,437,274.96
1701	4251	D	E			F		DISC					X		U		Y	1		2,802,307.51
Sub-total, 1701																				**10,239,582.47**
1750 , BA: Disc: Spending auth: Total																				**25,000,000.00**
1900 , Budget authority total (disc. and mand.)																				**136,500,000.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**136,500,000.00**
1940	4510	C	E		S										U		Y	1		-16,725,000.00

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /16 -0129 -000-0**
GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1940	4510	C	E		S										U		Y	1		-3,750,000.00
1940	4610	C	E		A										U		Y	1		-6,197,223.53
Sub-total, 1940																				**-26,672,223.53**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		3,687,274.96
3010	4801	C	E										X		U		Y	1		8,668,363.92
3010	4901	C	E										X		U		Y	1		15,990,319.74
3010	4902	C	E					DISC	NEW				X		U		Y		N	17,562,725.04
3010	4902	C	E					DISC	NEW				X		U		Y		N	63,919,092.81
Sub-total, 3010																				**109,827,776.47**
3020	4902	C	E					DISC	NEW				X		U		Y		N	-63,919,092.81
3020	4902	C	E					DISC	NEW				X		U		Y		N	-17,562,725.04
Sub-total, 3020																				**-81,481,817.85**
3050	4801	C	E												U		Y	1		3,687,274.96
3050	4801	C	E												U		Y	1		8,668,363.92
3050	4901	C	E												U		Y	1		15,990,319.74
Sub-total, 3050																				**28,345,958.62**
3070	4221	D	E			F		DISC					X		U		Y	1		-7,437,274.96
3070	4251	D	E			F		DISC					X		U		Y	1		-2,802,307.51
Sub-total, 3070																				**-10,239,582.47**
3090	4221	D	E			F		DISC							U		Y	1		-7,437,274.96
3090	4251	D	E			F		DISC							U		Y	1		-2,802,307.51
Sub-total, 3090																				**-10,239,582.47**

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /16 -0129 -000-0**
GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3200	**,**	**Memo: Obligated balance, end of year**																		**18,106,376.15**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**																		**136,500,000.00**
4010	4902	C	E					DISC	NEW				X		U		Y		N	17,562,725.04
4010	4902	C	E					DISC	NEW				X		U		Y		N	63,919,092.81
Sub-total, 4010																				**81,481,817.85**
4020	**,**	**Disc: Outlays, gross (total)**																		**81,481,817.85**
4030	4252	D	E			F		DISC					X		U		Y			-14,760,417.53
4040	**,**	**Disc: Offsets against gross BA and outlays (total)**																		**-14,760,417.53**
4050	4221	D	E			F		DISC					X		U		Y	1		-7,437,274.96
4050	4251	D	E			F		DISC					X		U		Y	1		-2,802,307.51
Sub-total, 4050																				**-10,239,582.47**
4060	**,**	**Disc: Additional offsets against BA only (total)**																		**-10,239,582.47**
4070	**,**	**Disc: Budget authority, net**																		**111,500,000.00**
4080	**,**	**Disc: Outlays, net**																		**66,721,400.32**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**111,500,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /16 -0129 -000-0**
GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190	**,**	**Outlays, net (disc. and mand.)**																		**66,721,400.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /15 -0129 -000-0**
GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		483,575.67
3000	4801	C	B										X		E		N	1		4,673,867.14
3000	4901	C	B										X		E		N	1		9,119,362.72
Sub-total, 3000																				**14,276,805.53**
3011	4801	C	B										X		E		N	1		-4,673,867.14
3011	4801	C	B										X		E		N	1		-483,575.67
3011	4801	C	E										X		E		N	1		122,799.70
3011	4801	C	E										X		E		N	1		1,304,174.49
3011	4901	C	B										X		E		N	1		-9,119,362.72
3011	4901	C	E										X		E		N	1		910,926.68
3011	4902	C	E					DISC	BAL				X		E		N		N	572,889.16
3011	4902	C	E					DISC	BAL				X		E		N		N	11,361,795.88
3011	4982	C	E					DISC					X		E		N	1	N	216,332.81
Sub-total, 3011																				**212,113.19**
3020	4902	C	E					DISC	BAL				X		E		N		N	-11,361,795.88
3020	4902	C	E					DISC	BAL				X		E		N		N	-572,889.16
3020	4982	C	E					DISC					X		E		N	1	N	-216,332.81
Sub-total, 3020																				**-12,151,017.85**
3050	4801	C	E												E		N	1		122,799.70
3050	4801	C	E												E		N	1		1,304,174.49
3050	4901	C	E												E		N	1		910,926.68
Sub-total, 3050																				**2,337,900.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /15 -0129 -000-0**
GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3060	4221	D	B			F		DISC					X		E		N	1		-483,575.67
3060	4251	D	B			F		DISC					X		E		N	1		-2,419,720.24
Sub-total, 3060																				**-2,903,295.91**
3071	4221	D	B			F		DISC					X		E		N	1		483,575.67
3071	4221	D	E			F		DISC					X		E		N	1		-122,799.70
3071	4251	D	B			F		DISC					X		E		N	1		2,419,720.24
3071	4251	D	E			F		DISC					X		E		N	1		-68,000.00
Sub-total, 3071																				**2,712,496.21**
3090	4221	D	E			F		DISC							E		N	1		-122,799.70
3090	4251	D	E			F		DISC							E		N	1		-68,000.00
Sub-total, 3090																				**-190,799.70**
3100 , Memo: Obligated balance, start of year																				**11,373,509.62**
3200 , Memo: Obligated balance, end of year																				**2,147,101.17**

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	572,889.16
4011	4902	C	E					DISC	BAL				X		E		N		N	11,361,795.88
4011	4982	C	E					DISC					X		E		N	1	N	216,332.81
Sub-total, 4011																				**12,151,017.85**
4020 , Disc: Outlays, gross (total)																				**12,151,017.85**
4030	4252	D	E			F		DISC					X		E		N			-2,627,254.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /15 -0129 -000-0**
GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4033	4972	D	E			X		DISC					X		E		N			-1,270,073.57
4040 , Disc: Offsets against gross BA and outlays (total)																				**-3,897,327.62**
4052	4252	D	E			F		DISC					X		E		N			2,627,254.05
4052	4972	D	E			X		DISC					X		E		N			1,270,073.57
Sub-total, 4052																				**3,897,327.62**
4060 , Disc: Additional offsets against BA only (total)																				**3,897,327.62**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**8,253,690.23**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**8,253,690.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /14 -0129 -000-0**
GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B										X		E		N	1		320,349.09
3000	4901	C	B										X		E		N	1		1,142,397.13
Sub-total, 3000																				**1,462,746.22**
3011	4801	C	B										X		E		N	1		-320,349.09
3011	4801	C	E										X		E		N	1		6,840.72
3011	4901	C	B										X		E		N	1		-1,142,397.13
3011	4901	C	E										X		E		N	1		665,244.96
3011	4902	C	E					DISC	BAL				X		E		N		N	790,660.54
Sub-total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-790,660.54
3041	4971	D	E										X		E		N			-614,968.27
3050	4801	C	E												E		N	1		6,840.72
3050	4901	C	E												E		N	1		665,244.96
3050	4971	D	E												E		N			-614,968.27
Sub-total, 3050																				**57,117.41**
3100 , Memo: Obligated balance, start of year																				**1,462,746.22**
3200 , Memo: Obligated balance, end of year																				**57,117.41**

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /14 -0129 -000-0**
GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	790,660.54
4020 , Disc: Outlays, gross (total)																				**790,660.54**
4080 , Disc: Outlays, net																				**790,660.54**
4190 , Outlays, net (disc. and mand.)																				**790,660.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /13 -0129 -000-0**
GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	C	B										X		E		N	1		51,689.68
3011	4901	C	B										X		E		N	1		-51,689.68
3011	4901	C	E										X		E		N	1		48,946.46
3011	4902	C	E					DISC	BAL				X		E		N		N	2,743.22
Sub-total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,743.22
3041	4971	D	E										X		E		N			-32,130.53
3050	4901	C	E												E		N	1		48,946.46
3050	4971	D	E												E		N			-32,130.53
Sub-total, 3050																				**16,815.93**
3100 , Memo: Obligated balance, start of year																				**51,689.68**
3200 , Memo: Obligated balance, end of year																				**16,815.93**
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		E		N		N	2,743.22
4020 , Disc: Outlays, gross (total)																				**2,743.22**
4080 , Disc: Outlays, net																				**2,743.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /13 -0129 -000-0**
GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190	**,**	**Outlays, net (disc. and mand.)**																		**2,743.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /12 -0129 -000-0**
GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B										X		E		N	1		4,467.15
3000	4901	C	B										X		E		N	1		24,834.33
Sub-total, 3000																				**29,301.48**
3011	4801	C	B										X		E		N	1		-4,467.15
3011	4901	C	B										X		E		N	1		-24,834.33
3011	4901	C	E										X		E		N	1		29,962.76
3011	4902	D	E					DISC	BAL				X		E		N		N	-661.28
Sub-total, 3011																				**0.00**
3020	4902	D	E					DISC	BAL				X		E		N		N	661.28
3041	4971	D	E										X		E		N			-29,962.76
3050	4901	C	E												E		N	1		29,962.76
3050	4971	D	E												E		N			-29,962.76
Sub-total, 3050																				**0.00**
3100 , Memo: Obligated balance, start of year																				**29,301.48**
3200 , Memo: Obligated balance, end of year																				**0.00**
BA & O, Net																				
4011	4902	D	E					DISC	BAL				X		E		N		N	-661.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /12 -0129 -000-0**
GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4020	**, Disc: Outlays, gross (total)**																			**-661.28**
4080	**, Disc: Outlays, net**																			**-661.28**
4190	**, Outlays, net (disc. and mand.)**																			**-661.28**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /11 -0129 -000-0**
GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	D	B										X		E		N	1		-36,419.45
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-36,419.45
3011	4901	D	B										X		E		N	1		36,419.45
3011	4982	C	E					DISC					X		E		N	1	N	85,578.80
Sub-total, 3011																				**85,578.80**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	36,419.45
3020	4982	C	E					DISC					X		E		N	1	N	-85,578.80
Sub-total, 3020																				**-49,159.35**
3100 , Memo: Obligated balance, start of year																				**-36,419.45**
3200 , Memo: Obligated balance, end of year																				**0.00**
BA & O, Net																				
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-36,419.45
4011	4982	C	E					DISC					X		E		N	1	N	85,578.80
Sub-total, 4011																				**49,159.35**
4020 , Disc: Outlays, gross (total)																				**49,159.35**
4080 , Disc: Outlays, net																				**49,159.35**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /11 -0129 -000-0**
GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190	**,**	**Outlays, net (disc. and mand.)**																		**49,159.35**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Justice Gift Fund**
Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /X -8305 -000-0**
GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	7		-158.11
0900	4801	C	E										X		U		N	7		158.11
Sub-total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	7		2,437.39
1000	4801	C	B										X		U		N	7		-158.11
Sub-total, 1000																				**2,279.28**
1050 , Unob Bal: Unobligated balance (total)																				**2,279.28**
1930 , Total budgetary resources avail (disc. and mand.)																				**2,279.28**
1941	4450	C	E												U		N	7		2,279.28
Change in Obl Bal																				
3000	4801	C	B										X		U		N	7		158.11
3010	4801	C	B										X		U		N	7		-158.11
3010	4801	C	E										X		U		N	7		158.11
Sub-total, 3010																				**0.00**
3050	4801	C	E												U		N	7		158.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Justice Gift Fund**
Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /X -8305 -000-0**
GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3100	**,**								**Memo: Obligated balance, start of year**											**158.11**
3200	**,**								**Memo: Obligated balance, end of year**											**158.11**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **011-03-0129** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**	**Total new obligations**																		**116,083,086.51**
Budgetary Resources																				
1000	**,**	**Unob Bal: Brought forward, Oct 1**																		**7,905,407.73**
1021	**,**	**Unob Bal: Recov of prior year unpaid obligations**																		**8,821.66**
1050	**,**	**Unob Bal: Unobligated balance (total)**																		**7,911,950.11**
1100	**,**	**BA: Disc: Appropriation**																		**111,500,000.00**
1160	**,**	**BA: Disc: Appropriation (total)**																		**111,500,000.00**
1700	**,**	**BA: Disc: Spending auth: Collected**																		**14,760,417.53**
1701	**,**	**BA: Disc: Spending auth: Chng uncoll pymts Fed src**																		**10,239,582.47**
1750	**,**	**BA: Disc: Spending auth: Total**																		**25,000,000.00**
1900	**,**	**Budget authority total (disc. and mand.)**																		**136,500,000.00**
1930	**,**	**Total budgetary resources avail (disc. and mand.)**																		**144,411,950.11**
1940	**,**	**Unob Bal: Memo: Unob bal expiring**																		**-26,672,223.53**
1941	**,**	**Unob Bal: Memo: Unexpired unob bal, EOY**																		**1,658,919.35**
Change in Obl Bal																				
3000	**,**	**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**																		**18,558,637.06**
3010	**,**	**Ob Bal: New obligations: Unexpired accounts**																		**116,083,086.51**

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **011-03-0129** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	**,**	**Ob Bal: Obl ("upward adjustments"): Exp accts**																		**297,691.99**
3020	**,**	**Ob Bal: Outlays (gross)**																		**-96,855,970.14**
3040	**,**	**Ob Bal: Recov, prior year unpaid obs, unexp accts**																		**-8,821.66**
3041	**,**	**Ob Bal: Recov, prior year unpaid obs, exp accts**																		**-677,061.56**
3050	**,**	**Ob Bal: EOY: Unpaid obligations**																		**37,397,562.20**
3060	**,**	**Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**																		**-2,903,295.91**
3070	**,**	**Ob Bal: Change, uncoll pymt, Fed src, unexp**																		**-10,239,582.47**
3071	**,**	**Ob Bal: Change, uncoll pymt, Fed src, exp**																		**2,712,496.21**
3090	**,**	**Ob Bal: EOY: Uncoll pymt, Fed src, EOY**																		**-10,430,382.17**
3100	**,**	**Memo: Obligated balance, start of year**																		**15,655,183.04**
3200	**,**	**Memo: Obligated balance, end of year**																		**26,967,021.92**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**	**136,500,000.00**
4010	**,**	**Disc: Outlays from new authority**	**81,481,817.85**
4011	**,**	**Disc: Outlays from balances**	**15,374,152.29**
4020	**,**	**Disc: Outlays, gross (total)**	**96,855,970.14**
4030	**,**	**Disc: Offsets, BA and OL: Collections fr Fed srcs**	**-17,387,671.58**
4033	**,**	**Disc: Offsets, BA and OL: Collections, nonFed srcs**	**-1,270,073.57**
4040	**,**	**Disc: Offsets against gross BA and outlays (total)**	**-18,657,745.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **011-03-0129** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4050	**,**	**Disc: Offset, BA: Chng in uncol pay, Fed src, unex**																		**-10,239,582.47**
4052	**,**	**Disc: Offset, BA: Collection cred to expired accts**																		**3,897,327.62**
4060	**,**	**Disc: Additional offsets against BA only (total)**																		**-6,342,254.85**
4070	**,**	**Disc: Budget authority, net**																		**111,500,000.00**
4080	**,**	**Disc: Outlays, net**																		**78,198,224.99**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**111,500,000.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**78,198,224.99**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **National Drug Intelligence Center**
Treasury Account: **National Drug Intelligence Center**
Budget Account ID: **011-03-1102** Treasury Account ID: **15- - /12 -1102 -000-0**
GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	D	B										X		E		N	1		-6,402.59
3011	4901	D	B										X		E		N	1		6,402.59
3011	4902	D	E					DISC	BAL				X		E		N		N	-6,402.59
Sub-total, 3011																				**0.00**
3020	4902	D	E					DISC	BAL				X		E		N		N	6,402.59
3060	4251	D	B			F		DISC					X		E		N	1		-55,293.64
3071	4221	C	E			F		DISC					X		E		N	1		247,064.06
3071	4251	D	B			F		DISC					X		E		N	1		55,293.64
3071	4251	D	E			F		DISC					X		E		N	1		-55,293.64
Sub-total, 3071																				**247,064.06**
3090	4221	C	E			F		DISC							E		N	1		247,064.06
3090	4251	D	E			F		DISC							E		N	1		-55,293.64
Sub-total, 3090																				**191,770.42**
3100 , Memo: Obligated balance, start of year																				**-61,696.23**
3200 , Memo: Obligated balance, end of year																				**191,770.42**
BA & O, Net																				
4011	4902	D	E					DISC	BAL				X		E		N		N	-6,402.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **National Drug Intelligence Center**
Treasury Account: **National Drug Intelligence Center**
Budget Account ID: **011-03-1102** Treasury Account ID: **15- - /12 -1102 -000-0**
GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4020	**, Disc: Outlays, gross (total)**																			**-6,402.59**
4030	4252	D	E			F		DISC					X		E		N			-247,064.06
4033	4972	D	E			X		DISC					X		E		N			-9,763.83
4040	**, Disc: Offsets against gross BA and outlays (total)**																			**-256,827.89**
4052	4252	D	E			F		DISC					X		E		N			247,064.06
4052	4972	D	E			X		DISC					X		E		N			9,763.83
Sub-total, 4052																				**256,827.89**
4060	**, Disc: Additional offsets against BA only (total)**																			**256,827.89**
4070	**, Disc: Budget authority, net**																			**0.00**
4080	**, Disc: Outlays, net**																			**-263,230.48**
4180	**, Budget authority, net (disc. and mand.)**																			**0.00**
4190	**, Outlays, net (disc. and mand.)**																			**-263,230.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **National Drug Intelligence Center**
Treasury Account: **National Drug Intelligence Center**
Budget Account ID: **011-03-1102** Treasury Account ID: **15- - /11 -1102 -000-0**
GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Change in Obl Bal																				
3011	4982	C	E					DISC					X		E		N	1	N	2,238.44
3020	4982	C	E					DISC					X		E		N	1	N	-2,238.44
3060	4251	D	B			F		DISC					X		E		N	1		-18,305.32
3071	4221	D	E			F		DISC					X		E		N	1		-16,152.32
3071	4251	D	B			F		DISC					X		E		N	1		18,305.32
3071	4251	D	E			F		DISC					X		E		N	1		-2,153.00
Sub-total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-16,152.32
3090	4251	D	E			F		DISC							E		N	1		-2,153.00
Sub-total, 3090																				**-18,305.32**
3100 , Memo: Obligated balance, start of year																				**-18,305.32**
3200 , Memo: Obligated balance, end of year																				**-18,305.32**
BA & O, Net																				
4011	4982	C	E					DISC					X		E		N	1	N	2,238.44
4020 , Disc: Outlays, gross (total)																				**2,238.44**
4080 , Disc: Outlays, net																				**2,238.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **National Drug Intelligence Center**
Treasury Account: **National Drug Intelligence Center**
Budget Account ID: **011-03-1102** Treasury Account ID: **15- - /11 -1102 -000-0**
GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190	**,**	**Outlays, net (disc. and mand.)**																		**2,238.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Account Total, National Drug Intelligence Center**
Treasury Account:
Budget Account ID: **011-03-1102** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Change in Obl Bal																				
3000	**, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**																			**-6,402.59**
3011	**, Ob Bal: Obl ("upward adjustments"): Exp accts**																			**2,238.44**
3020	**, Ob Bal: Outlays (gross)**																			**4,164.15**
3060	**, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**																			**-73,598.96**
3071	**, Ob Bal: Change, uncoll pymt, Fed src, exp**																			**247,064.06**
3090	**, Ob Bal: EOY: Uncoll pymt, Fed src, EOY**																			**173,465.10**
3100	**, Memo: Obligated balance, start of year**																			**-80,001.55**
3200	**, Memo: Obligated balance, end of year**																			**173,465.10**
BA & O, Net																				
4011	**, Disc: Outlays from balances**																			**-4,164.15**
4020	**, Disc: Outlays, gross (total)**																			**-4,164.15**
4030	**, Disc: Offsets, BA and OL: Collections fr Fed srcs**																			**-247,064.06**
4033	**, Disc: Offsets, BA and OL: Collections, nonFed srcs**																			**-9,763.83**
4040	**, Disc: Offsets against gross BA and outlays (total)**																			**-256,827.89**
4052	**, Disc: Offset, BA: Collection cred to expired accts**																			**256,827.89**
4060	**, Disc: Additional offsets against BA only (total)**																			**256,827.89**
4070	**, Disc: Budget authority, net**																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Account Total, National Drug Intelligence Center**
Treasury Account:
Budget Account ID: **011-03-1102** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4080	**, Disc: Outlays, net**																			**-260,992.04**
4180	**, Budget authority, net (disc. and mand.)**																			**0.00**
4190	**, Outlays, net (disc. and mand.)**																			**-260,992.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Justice Information Sharing Technology**
Treasury Account: **Justice Information Sharing Technology**
Budget Account ID: **011-03-0134** Treasury Account ID: **15- - /X -0134 -000-0**
GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-8,309,488.65
0900	4801	C	B										X		U		N	1		-3,353,465.36
0900	4801	C	E										X		U		N	1		424,171.58
0900	4801	C	E										X		U		N	1		2,609,494.20
0900	4801	C	E										X		U		N	1		2,975,361.92
0900	4801	C	E										X		U		N	1		6,988,500.80
0900	4801	C	E										X		U		N	1		16,588,017.91
0900	4901	C	B										X		U		N	1		-8,352,749.96
0900	4901	C	E										X		U		N	1		30,554.27
0900	4901	C	E										X		U		N	1		8,244,709.09
0900	4902	C	E					DISC	BAL				X		U		N		N	226,231.28
0900	4902	C	E					DISC	NEW				X		U		N		N	1,213,111.08
0900	4902	C	E					DISC	NEW				X		U		N		N	1,564,064.13
0900	4902	C	E					DISC	BAL				X		U		N		N	1,766,321.98
0900	4902	C	E					DISC	NEW				X		U		N		N	6,323,639.57
0900	4902	C	E					DISC	NEW				X		U		N		N	8,691,110.29
0900	4902	C	E					DISC	BAL				X		U		N		N	9,272,596.35
0900	4982	C	E					DISC					X		U		N	1	N	1,035,332.67
Sub-total, 0900																				**47,937,513.15**

Budgetary Resources

1000	4201	D	B												U		N	1		26,403,597.12
1000	4221	D	B			F		DISC					X		U		N	1		17,850,461.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Justice Information Sharing Technology**
Treasury Account: **Justice Information Sharing Technology**
Budget Account ID: **011-03-0134** Treasury Account ID: **15- - /X -0134 -000-0**
GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1000	4251	D	B			F		DISC					X		U		N	1		4,770,491.11
1000	4801	C	B										X		U		N	1		-8,309,488.65
1000	4801	C	B										X		U		N	1		-3,353,465.36
1000	4901	C	B										X		U		N	1		-8,352,749.96
Sub-total, 1000																				**29,008,845.74**
1021	4871	D	E										X		U		N			3,693,957.49
1050 , Unob Bal: Unobligated balance (total)																				**32,702,803.23**
1100	4119	D	E	P				DISC					X	X	U		N	1		31,000,000.00
1160 , BA: Disc: Appropriation (total)																				**31,000,000.00**
1700	4252	D	E			F		DISC					X		U		N			9,678,377.98
1701	4221	D	B			F		DISC					X		U		N	1		-17,850,461.48
1701	4221	D	E			F		DISC					X		U		N	1		46,584,965.92
1701	4251	D	B			F		DISC					X		U		N	1		-4,770,491.11
1701	4251	D	E			F		DISC					X		U		N	1		5,959,206.69
Sub-total, 1701																				**29,923,220.02**
1750 , BA: Disc: Spending auth: Total																				**39,601,598.00**
1900 , Budget authority total (disc. and mand.)																				**70,601,598.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**103,304,401.23**
1941	4510	C	E		S										U		N	1		1,036,957.49

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Justice Information Sharing Technology**
Treasury Account: **Justice Information Sharing Technology**
Budget Account ID: **011-03-0134** Treasury Account ID: **15- - /X -0134 -000-0**
GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1941	4510	C	E		S										U		N	1		2,437,484.00
1941	4610	C	E		A										U		N	1		17,518,375.91
1941	4610	C	E		A										U		N	1		34,374,070.68
Sub-total, 1941																				**55,366,888.08**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		3,353,465.36
3000	4801	C	B										X		U		N	1		8,309,488.65
3000	4901	C	B										X		U		N	1		8,352,749.96
Sub-total, 3000																				**20,015,703.97**
3010	4801	C	B										X		U		N	1		-8,309,488.65
3010	4801	C	B										X		U		N	1		-3,353,465.36
3010	4801	C	E										X		U		N	1		424,171.58
3010	4801	C	E										X		U		N	1		2,609,494.20
3010	4801	C	E										X		U		N	1		2,975,361.92
3010	4801	C	E										X		U		N	1		6,988,500.80
3010	4801	C	E										X		U		N	1		16,588,017.91
3010	4901	C	B										X		U		N	1		-8,352,749.96
3010	4901	C	E										X		U		N	1		30,554.27
3010	4901	C	E										X		U		N	1		8,244,709.09
3010	4902	C	E					DISC	BAL				X		U		N		N	226,231.28
3010	4902	C	E					DISC	NEW				X		U		N		N	1,213,111.08
3010	4902	C	E					DISC	NEW				X		U		N		N	1,564,064.13
3010	4902	C	E					DISC	BAL				X		U		N		N	1,766,321.98
3010	4902	C	E					DISC	NEW				X		U		N		N	6,323,639.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Justice Information Sharing Technology**
Treasury Account: **Justice Information Sharing Technology**
Budget Account ID: **011-03-0134** Treasury Account ID: **15- - /X -0134 -000-0**
GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4902	C	E					DISC	NEW				X		U		N		N	8,691,110.29
3010	4902	C	E					DISC	BAL				X		U		N		N	9,272,596.35
3010	4982	C	E					DISC					X		U		N	1	N	1,035,332.67
Sub-total, 3010																				**47,937,513.15**
3020	4902	C	E					DISC	BAL				X		U		N		N	-9,272,596.35
3020	4902	C	E					DISC	NEW				X		U		N		N	-8,691,110.29
3020	4902	C	E					DISC	NEW				X		U		N		N	-6,323,639.57
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,766,321.98
3020	4902	C	E					DISC	NEW				X		U		N		N	-1,564,064.13
3020	4902	C	E					DISC	NEW				X		U		N		N	-1,213,111.08
3020	4902	C	E					DISC	BAL				X		U		N		N	-226,231.28
3020	4982	C	E					DISC					X		U		N	1	N	-1,035,332.67
Sub-total, 3020																				**-30,092,407.35**
3040	4871	D	E										X		U		N			-3,693,957.49
3050	4801	C	E												U		N	1		424,171.58
3050	4801	C	E												U		N	1		2,609,494.20
3050	4801	C	E												U		N	1		2,975,361.92
3050	4801	C	E												U		N	1		6,988,500.80
3050	4801	C	E												U		N	1		16,588,017.91
3050	4871	D	E												U		N			-3,693,957.49
3050	4901	C	E												U		N	1		30,554.27
3050	4901	C	E												U		N	1		8,244,709.09
Sub-total, 3050																				**34,166,852.28**
3060	4221	D	B			F		DISC					X		U		N	1		-17,850,461.48

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Justice Information Sharing Technology**
Treasury Account: **Justice Information Sharing Technology**
Budget Account ID: **011-03-0134** Treasury Account ID: **15- - /X -0134 -000-0**
GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3060	4251	D	B			F		DISC					X		U		N	1		-4,770,491.11
Sub-total, 3060																				**-22,620,952.59**
3070	4221	D	B			F		DISC					X		U		N	1		17,850,461.48
3070	4221	D	E			F		DISC					X		U		N	1		-46,584,965.92
3070	4251	D	B			F		DISC					X		U		N	1		4,770,491.11
3070	4251	D	E			F		DISC					X		U		N	1		-5,959,206.69
Sub-total, 3070																				**-29,923,220.02**
3090	4221	D	E			F		DISC							U		N	1		-46,584,965.92
3090	4251	D	E			F		DISC							U		N	1		-5,959,206.69
Sub-total, 3090																				**-52,544,172.61**
3100 , Memo: Obligated balance, start of year																				**-2,605,248.62**
3200 , Memo: Obligated balance, end of year																				**-18,377,320.33**

BA & O, Net

4000 , Disc: Budget authority, gross																				**70,601,598.00**
4010	4902	C	E					DISC	NEW				X		U		N		N	1,213,111.08
4010	4902	C	E					DISC	NEW				X		U		N		N	1,564,064.13
4010	4902	C	E					DISC	NEW				X		U		N		N	6,323,639.57
4010	4902	C	E					DISC	NEW				X		U		N		N	8,691,110.29
Sub-total, 4010																				**17,791,925.07**
4011	4902	C	E					DISC	BAL				X		U		N		N	226,231.28
4011	4902	C	E					DISC	BAL				X		U		N		N	1,766,321.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Justice Information Sharing Technology**
Treasury Account: **Justice Information Sharing Technology**
Budget Account ID: **011-03-0134** Treasury Account ID: **15- - /X -0134 -000-0**
GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		N		N	9,272,596.35
4011	4982	C	E					DISC					X		U		N	1	N	1,035,332.67
Sub-total, 4011																				**12,300,482.28**
4020 , Disc: Outlays, gross (total)																				**30,092,407.35**
4030	4252	D	E			F		DISC					X		U		N			-9,678,377.98
4040 , Disc: Offsets against gross BA and outlays (total)																				**-9,678,377.98**
4050	4221	D	B			F		DISC					X		U		N	1		17,850,461.48
4050	4221	D	E			F		DISC					X		U		N	1		-46,584,965.92
4050	4251	D	B			F		DISC					X		U		N	1		4,770,491.11
4050	4251	D	E			F		DISC					X		U		N	1		-5,959,206.69
Sub-total, 4050																				**-29,923,220.02**
4060 , Disc: Additional offsets against BA only (total)																				**-29,923,220.02**
4070 , Disc: Budget authority, net																				**31,000,000.00**
4080 , Disc: Outlays, net																				**20,414,029.37**
4180 , Budget authority, net (disc. and mand.)																				**31,000,000.00**
4190 , Outlays, net (disc. and mand.)																				**20,414,029.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Justice Information Sharing Technology**
Treasury Account: **Justice Information Sharing Technology**
Budget Account ID: **011-03-0134** Treasury Account ID: **15- - /15 -0134 -000-0**
GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4901	C	B										X		E		N	1		5,485,797.52
3011	4901	C	B										X		E		N	1		-5,485,797.52
3011	4902	C	E					DISC	BAL				X		E		N		N	5,485,797.52
3011	4982	C	E					DISC					X		E		N	1	N	1,113.73
Sub-total, 3011																				**1,113.73**
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,485,797.52
3020	4982	C	E					DISC					X		E		N	1	N	-1,113.73
Sub-total, 3020																				**-5,486,911.25**
3100 , Memo: Obligated balance, start of year																				**5,485,797.52**
3200 , Memo: Obligated balance, end of year																				**0.00**

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	5,485,797.52
4011	4982	C	E					DISC					X		E		N	1	N	1,113.73
Sub-total, 4011																				**5,486,911.25**
4020 , Disc: Outlays, gross (total)																				**5,486,911.25**
4080 , Disc: Outlays, net																				**5,486,911.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Justice Information Sharing Technology**
Treasury Account: **Justice Information Sharing Technology**
Budget Account ID: **011-03-0134** Treasury Account ID: **15- - /15 -0134 -000-0**
GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190	**,**	**Outlays, net (disc. and mand.)**																		**5,486,911.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Account Total, Justice Information Sharing Technology**
Treasury Account:
Budget Account ID: **011-03-0134** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**																			**47,937,513.15**
Budgetary Resources																				
1000	**,**																			**29,008,845.74**
1021	**,**																			**3,693,957.49**
1050	**,**																			**32,702,803.23**
1100	**,**																			**31,000,000.00**
1160	**,**																			**31,000,000.00**
1700	**,**																			**9,678,377.98**
1701	**,**																			**29,923,220.02**
1750	**,**																			**39,601,598.00**
1900	**,**																			**70,601,598.00**
1930	**,**																			**103,304,401.23**
1941	**,**																			**55,366,888.08**
Change in Obl Bal																				
3000	**,**																			**25,501,501.49**
3010	**,**																			**47,937,513.15**
3011	**,**																			**1,113.73**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Account Total, Justice Information Sharing Technology**
Treasury Account:
Budget Account ID: **011-03-0134** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	**,**	**Ob Bal: Outlays (gross)**																		**-35,579,318.60**
3040	**,**	**Ob Bal: Recov, prior year unpaid obs, unexp accts**																		**-3,693,957.49**
3050	**,**	**Ob Bal: EOY: Unpaid obligations**																		**34,166,852.28**
3060	**,**	**Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**																		**-22,620,952.59**
3070	**,**	**Ob Bal: Change, uncoll pymt, Fed src, unexp**																		**-29,923,220.02**
3090	**,**	**Ob Bal: EOY: Uncoll pymt, Fed src, EOY**																		**-52,544,172.61**
3100	**,**	**Memo: Obligated balance, start of year**																		**2,880,548.90**
3200	**,**	**Memo: Obligated balance, end of year**																		**-18,377,320.33**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**																		**70,601,598.00**
4010	**,**	**Disc: Outlays from new authority**																		**17,791,925.07**
4011	**,**	**Disc: Outlays from balances**																		**17,787,393.53**
4020	**,**	**Disc: Outlays, gross (total)**																		**35,579,318.60**
4030	**,**	**Disc: Offsets, BA and OL: Collections fr Fed srcs**																		**-9,678,377.98**
4040	**,**	**Disc: Offsets against gross BA and outlays (total)**																		**-9,678,377.98**
4050	**,**	**Disc: Offset, BA: Chng in uncol pay, Fed src, unex**																		**-29,923,220.02**
4060	**,**	**Disc: Additional offsets against BA only (total)**																		**-29,923,220.02**
4070	**,**	**Disc: Budget authority, net**																		**31,000,000.00**
4080	**,**	**Disc: Outlays, net**																		**25,900,940.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Account Total, Justice Information Sharing Technology**
Treasury Account:
Budget Account ID: **011-03-0134** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4180	**,**	**Budget authority, net (disc. and mand.)**																		**31,000,000.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**25,900,940.62**

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Tactical Law Enforcement Wireless Communications**
Treasury Account: **Tactical Law Enforcement Wireless Communications**
Budget Account ID: **011-03-0132** Treasury Account ID: **15- - /X -0132 -000-0**
GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-3,275,437.37
0900	4801	C	E										X		U		N	1		3,194,411.94
0900	4901	C	B										X		U		N	1		-1,105,928.24
0900	4901	C	E										X		U		N	1		51,762.78
0900	4902	C	E					DISC	BAL				X		U		N		N	1,135,191.19
Sub-total, 0900																				**0.30**
Budgetary Resources																				
1000	4201	D	B												U		N	1		4,381,397.67
1000	4801	C	B										X		U		N	1		-3,275,437.37
1000	4901	C	B										X		U		N	1		-1,105,928.24
Sub-total, 1000																				**32.06**
1021	4871	D	E										X		U		N			2,535,671.94
1050 , Unob Bal: Unobligated balance (total)																				**2,535,704.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**2,535,704.00**
1941	4450	C	E												U		N	1		32.06
1941	4510	C	E		S										U		N	1		3,000,000.00
Sub-total, 1941																				**3,000,032.06**

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Tactical Law Enforcement Wireless Communications**
Treasury Account: **Tactical Law Enforcement Wireless Communications**
Budget Account ID: **011-03-0132** Treasury Account ID: **15- - /X -0132 -000-0**
GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		3,275,437.37
3000	4901	C	B										X		U		N	1		1,105,928.24
Sub-total, 3000																				**4,381,365.61**
3010	4801	C	B										X		U		N	1		-3,275,437.37
3010	4801	C	E										X		U		N	1		3,194,411.94
3010	4901	C	B										X		U		N	1		-1,105,928.24
3010	4901	C	E										X		U		N	1		51,762.78
3010	4902	C	E					DISC	BAL				X		U		N		N	1,135,191.19
Sub-total, 3010																				**0.30**
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,135,191.19
3040	4871	D	E										X		U		N			-2,535,671.94
3050	4801	C	E												U		N	1		3,194,411.94
3050	4871	D	E												U		N			-2,535,671.94
3050	4901	C	E												U		N	1		51,762.78
Sub-total, 3050																				**710,502.78**
3100 , Memo: Obligated balance, start of year																				**4,381,365.61**
3200 , Memo: Obligated balance, end of year																				**710,502.78**

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		N		N	1,135,191.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Tactical Law Enforcement Wireless Communications**
Treasury Account: **Tactical Law Enforcement Wireless Communications**
Budget Account ID: **011-03-0132** Treasury Account ID: **15- - /X -0132 -000-0**
GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4020	**,**	**Disc: Outlays, gross (total)**																		**1,135,191.19**
4080	**,**	**Disc: Outlays, net**																		**1,135,191.19**
4190	**,**	**Outlays, net (disc. and mand.)**																		**1,135,191.19**

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Account Total, Tactical Law Enforcement Wireless Communications**
Treasury Account:
Budget Account ID: **011-03-0132** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**	**Total new obligations**																		**0.30**
Budgetary Resources																				
1000	**,**	**Unob Bal: Brought forward, Oct 1**																		**32.06**
1021	**,**	**Unob Bal: Recov of prior year unpaid obligations**																		**2,535,671.94**
1050	**,**	**Unob Bal: Unobligated balance (total)**																		**2,535,704.00**
1930	**,**	**Total budgetary resources avail (disc. and mand.)**																		**2,535,704.00**
1941	**,**	**Unob Bal: Memo: Unexpired unob bal, EOY**																		**3,000,032.06**
Change in Obl Bal																				
3000	**,**	**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**																		**4,381,365.61**
3010	**,**	**Ob Bal: New obligations: Unexpired accounts**																		**0.30**
3020	**,**	**Ob Bal: Outlays (gross)**																		**-1,135,191.19**
3040	**,**	**Ob Bal: Recov, prior year unpaid obs, unexp accts**																		**-2,535,671.94**
3050	**,**	**Ob Bal: EOY: Unpaid obligations**																		**710,502.78**
3100	**,**	**Memo: Obligated balance, start of year**																		**4,381,365.61**
3200	**,**	**Memo: Obligated balance, end of year**																		**710,502.78**
BA & O, Net																				

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Account Total, Tactical Law Enforcement Wireless Communications**
Treasury Account:
Budget Account ID: **011-03-0132** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	**,**	**Disc: Outlays from balances**																		**1,135,191.19**
4020	**,**	**Disc: Outlays, gross (total)**																		**1,135,191.19**
4080	**,**	**Disc: Outlays, net**																		**1,135,191.19**
4190	**,**	**Outlays, net (disc. and mand.)**																		**1,135,191.19**

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Administrative Review and Appeals**
Treasury Account: **Administrative Review and Appeals**
Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /16 -0339 -000-0**
GTAS User: **202-514-8403 / arlene.helm2@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		52,493,758.97
0900	4901	C	E										X		U		Y	1		42,000.00
0900	4901	C	E										X		U		Y	1		35,108,480.25
0900	4902	C	E					DISC	NEW				X		U		Y		N	14,482.10
0900	4902	C	E					DISC	NEW				X		U		Y		N	184,325,410.54
Sub-total, 0900																				**271,984,131.86**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		422,791,000.00
1121	4170	D	E	P		F		DISC			70	5088	X		U		Y			4,000,000.00
1160 , BA: Disc: Appropriation (total)																				**426,791,000.00**
1700	4252	D	E			F		DISC					X		U		Y			8,832.37
1701	4221	D	E			F		DISC					X		U		Y	1		53,923.09
1701	4251	D	E			F		DISC					X		U		Y	1		47,649.73
Sub-total, 1701																				**101,572.82**
1750 , BA: Disc: Spending auth: Total																				**110,405.19**
1900 , Budget authority total (disc. and mand.)																				**426,901,405.19**

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Administrative Review and Appeals**
Treasury Account: **Administrative Review and Appeals**
Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /16 -0339 -000-0**
GTAS User: **202-514-8403 / arlene.helm2@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1930 , Total budgetary resources avail (disc. and mand.)																				**426,901,405.19**
1940	4510	C	E		S										U		Y	1		-88,334,419.00
1940	4510	C	E		A										U		Y	1		-633.00
1940	4610	C	E		A										U		Y	1		-57,143,258.37
1940	4610	C	E		A										U		Y	1		-9,923.09
1940	4700	C	E		A										U		Y	1		-9,385,039.87
Sub-total, 1940																				**-154,873,273.33**
Change in Obl Bal																				
3010	4801	C	E										X		U		Y	1		52,493,758.97
3010	4901	C	E										X		U		Y	1		42,000.00
3010	4901	C	E										X		U		Y	1		35,108,480.25
3010	4902	C	E					DISC	NEW				X		U		Y		N	14,482.10
3010	4902	C	E					DISC	NEW				X		U		Y		N	184,325,410.54
Sub-total, 3010																				**271,984,131.86**
3020	4902	C	E					DISC	NEW				X		U		Y		N	-184,325,410.54
3020	4902	C	E					DISC	NEW				X		U		Y		N	-14,482.10
Sub-total, 3020																				**-184,339,892.64**
3050	4801	C	E												U		Y	1		52,493,758.97
3050	4901	C	E												U		Y	1		42,000.00
3050	4901	C	E												U		Y	1		35,108,480.25
Sub-total, 3050																				**87,644,239.22**
3070	4221	D	E			F		DISC					X		U		Y	1		-53,923.09

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Administrative Review and Appeals**
Treasury Account: **Administrative Review and Appeals**
Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /16 -0339 -000-0**
GTAS User: **202-514-8403 / arlene.helm2@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3070	4251	D	E			F		DISC					X		U		Y	1		-47,649.73
Sub-total, 3070																				**-101,572.82**
3090	4221	D	E			F		DISC							U		Y	1		-53,923.09
3090	4251	D	E			F		DISC							U		Y	1		-47,649.73
Sub-total, 3090																				**-101,572.82**
3200 , Memo: Obligated balance, end of year																				**87,542,666.40**

BA & O, Net

4000 , Disc: Budget authority, gross																				**426,901,405.19**
4010	4902	C	E					DISC	NEW				X		U		Y		N	14,482.10
4010	4902	C	E					DISC	NEW				X		U		Y		N	184,325,410.54
Sub-total, 4010																				**184,339,892.64**
4020 , Disc: Outlays, gross (total)																				**184,339,892.64**
4030	4252	D	E			F		DISC					X		U		Y			-8,832.37
4040 , Disc: Offsets against gross BA and outlays (total)																				**-8,832.37**
4050	4221	D	E			F		DISC					X		U		Y	1		-53,923.09
4050	4251	D	E			F		DISC					X		U		Y	1		-47,649.73
Sub-total, 4050																				**-101,572.82**
4060 , Disc: Additional offsets against BA only (total)																				**-101,572.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Administrative Review and Appeals**
Treasury Account: **Administrative Review and Appeals**
Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /16 -0339 -000-0**
GTAS User: **202-514-8403 / arlene.helm2@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4070	**,**	**Disc: Budget authority, net**																		**426,791,000.00**
4080	**,**	**Disc: Outlays, net**																		**184,331,060.27**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**426,791,000.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**184,331,060.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Administrative Review and Appeals**
Treasury Account: **Administrative Review and Appeals**
Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /15 -0339 -000-0**
GTAS User: **202-514-8403 / arlene.helm2@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		35,264.00
3000	4801	C	B										X		E		N	1		38,278,031.77
3000	4901	C	B										X		E		N	1		4,584.32
3000	4901	C	B										X		E		N	1		27,955,523.45
Sub-total, 3000																				**66,273,403.54**
3011	4801	C	B										X		E		N	1		-38,278,031.77
3011	4801	C	B										X		E		N	1		-35,264.00
3011	4801	C	E										X		E		N	1		16,353.68
3011	4801	C	E										X		E		N	1		12,101,066.64
3011	4881	C	E										X		E		N			344,393.98
3011	4901	C	B										X		E		N	1		-27,955,523.45
3011	4901	C	B										X		E		N	1		-4,584.32
3011	4901	C	E										X		E		N	1		8,556,614.26
3011	4902	C	E					DISC	BAL				X		E		N		N	23,494.64
3011	4902	C	E					DISC	BAL				X		E		N		N	45,103,469.71
3011	4981	C	E										X		E		N			150,842.37
3011	4982	C	E					DISC					X		E		N	1	N	113,248.40
Sub-total, 3011																				**136,080.14**
3020	4902	C	E					DISC	BAL				X		E		N		N	-45,103,469.71
3020	4902	C	E					DISC	BAL				X		E		N		N	-23,494.64
3020	4982	C	E					DISC					X		E		N	1	N	-113,248.40
Sub-total, 3020																				**-45,240,212.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Administrative Review and Appeals**
Treasury Account: **Administrative Review and Appeals**
Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /15 -0339 -000-0**
GTAS User: **202-514-8403 / arlene.helm2@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3041	4871	D	E										X		E		N			-456,047.54
3041	4971	D	E										X		E		N			-4,886.27
Sub-total, 3041																				**-460,933.81**
3050	4801	C	E												E		N	1		16,353.68
3050	4801	C	E												E		N	1		12,101,066.64
3050	4871	D	E												E		N			-456,047.54
3050	4881	C	E												E		N			344,393.98
3050	4901	C	E												E		N	1		8,556,614.26
3050	4971	D	E												E		N			-4,886.27
3050	4981	C	E												E		N			150,842.37
Sub-total, 3050																				**20,708,337.12**
3060	4221	D	B			F		DISC					X		E		N	1		-35,264.00
3060	4251	D	B			F		DISC					X		E		N	1		-10,209.76
Sub-total, 3060																				**-45,473.76**
3071	4221	D	B			F		DISC					X		E		N	1		35,264.00
3071	4251	D	B			F		DISC					X		E		N	1		10,209.76
3071	4251	D	E			F		DISC					X		E		N	1		-5,625.44
Sub-total, 3071																				**39,848.32**
3090	4251	D	E			F		DISC							E		N	1		-5,625.44
3100 , Memo: Obligated balance, start of year																				**66,227,929.78**
3200 , Memo: Obligated balance, end of year																				**20,702,711.68**

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Administrative Review and Appeals**
Treasury Account: **Administrative Review and Appeals**
Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /15 -0339 -000-0**
GTAS User: **202-514-8403 / arlene.helm2@usdoj.gov**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	23,494.64
4011	4902	C	E					DISC	BAL				X		E		N		N	45,103,469.71
4011	4982	C	E					DISC					X		E		N	1	N	113,248.40
Sub-total, 4011																				**45,240,212.75**
4020 , Disc: Outlays, gross (total)																				**45,240,212.75**
4030	4252	D	E			F		DISC					X		E		N			-23,494.64
4030	4972	D	E			F		DISC					X		E		N			-72,425.69
Sub-total, 4030																				**-95,920.33**
4033	4972	D	E			X		DISC					X		E		N			-592,674.40
4040 , Disc: Offsets against gross BA and outlays (total)																				**-688,594.73**
4052	4252	D	E			F		DISC					X		E		N			23,494.64
4052	4972	D	E			F		DISC					X		E		N			72,425.69
4052	4972	D	E			X		DISC					X		E		N			592,674.40
Sub-total, 4052																				**688,594.73**
4060 , Disc: Additional offsets against BA only (total)																				**688,594.73**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**44,551,618.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Administrative Review and Appeals**
Treasury Account: **Administrative Review and Appeals**
Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /15 -0339 -000-0**
GTAS User: **202-514-8403 / arlene.helm2@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4180	**,**	**Budget authority, net (disc. and mand.)**																		**0.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**44,551,618.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Administrative Review and Appeals**
Treasury Account: **Administrative Review and Appeals**
Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /14 -0339 -000-0**
GTAS User: **202-616-5676 / sylvia.wheeler@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,713,937.59
3000	4901	C	B										X		E		N	1		745,877.32
Sub-total, 3000																				**2,459,814.91**
3011	4801	C	B										X		E		N	1		-1,713,937.59
3011	4801	C	E										X		E		N	1		310,980.07
3011	4901	C	B										X		E		N	1		-745,877.32
3011	4901	C	E										X		E		N	1		969,049.73
3011	4902	C	E					DISC	BAL				X		E		N		N	1,217,430.65
3011	4981	C	E										X		E		N			0.04
Sub-total, 3011																				**37,645.58**
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,217,430.65
3041	4871	D	E										X		E		N			-49,888.60
3050	4801	C	E												E		N	1		310,980.07
3050	4871	D	E												E		N			-49,888.60
3050	4901	C	E												E		N	1		969,049.73
3050	4981	C	E												E		N			0.04
Sub-total, 3050																				**1,230,141.24**
3100 , Memo: Obligated balance, start of year																				**2,459,814.91**
3200 , Memo: Obligated balance, end of year																				**1,230,141.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Administrative Review and Appeals**
Treasury Account: **Administrative Review and Appeals**
Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /14 -0339 -000-0**
GTAS User: **202-616-5676 / sylvia.wheeler@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		E		N		N	1,217,430.65
4020 , Disc: Outlays, gross (total)																				**1,217,430.65**
4030	4972	D	E			F		DISC					X		E		N			-525.00
4040 , Disc: Offsets against gross BA and outlays (total)																				**-525.00**
4052	4972	D	E			F		DISC					X		E		N			525.00
4060 , Disc: Additional offsets against BA only (total)																				**525.00**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**1,216,905.65**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**1,216,905.65**

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Administrative Review and Appeals**
Treasury Account: **Administrative Review and Appeals**
Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /13 -0339 -000-0**
GTAS User: **202-616-5676 / sylvia.wheeler@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		692,215.52
3000	4901	D	B										X		E		N	1		-58,406.21
Sub-total, 3000																				**633,809.31**
3011	4801	C	B										X		E		N	1		-692,215.52
3011	4801	C	E										X		E		N	1		692,215.52
3011	4901	D	B										X		E		N	1		58,406.21
3011	4901	D	E										X		E		N	1		-60,793.71
3011	4902	C	E					DISC	BAL				X		E		N		N	2,387.50
Sub-total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,387.50
3041	4871	D	E										X		E		N			-20,142.24
3050	4801	C	E												E		N	1		692,215.52
3050	4871	D	E												E		N			-20,142.24
3050	4901	D	E												E		N	1		-60,793.71
Sub-total, 3050																				**611,279.57**
3100 , Memo: Obligated balance, start of year																				**633,809.31**
3200 , Memo: Obligated balance, end of year																				**611,279.57**

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Administrative Review and Appeals**
Treasury Account: **Administrative Review and Appeals**
Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /13 -0339 -000-0**
GTAS User: **202-616-5676 / sylvia.wheeler@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	2,387.50
4020 , Disc: Outlays, gross (total)																				**2,387.50**
4030	4972	D	E			F		DISC					X		E		N			-15,477.04
4033	4972	D	E			X		DISC					X		E		N			-616.75
4040 , Disc: Offsets against gross BA and outlays (total)																				**-16,093.79**
4052	4972	D	E			X		DISC					X		E		N			616.75
4052	4972	D	E			F		DISC					X		E		N			15,477.04
Sub-total, 4052																				**16,093.79**
4060 , Disc: Additional offsets against BA only (total)																				**16,093.79**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**-13,706.29**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**-13,706.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Administrative Review and Appeals**
Treasury Account: **Administrative Review and Appeals**
Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /12 -0339 -000-0**
GTAS User: **202-616-5676 / sylvia.wheeler@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		410,164.75
3000	4901	C	B										X		E		N	1		22,673.52
Sub-total, 3000																				**432,838.27**
3011	4801	C	B										X		E		N	1		-410,164.75
3011	4801	C	E										X		E		N	1		382,409.86
3011	4881	C	E										X		E		N			27,754.89
3011	4901	C	B										X		E		N	1		-22,673.52
3011	4901	C	E										X		E		N	1		22,673.52
3011	4902	C	E					DISC	BAL				X		E		N		N	28,122.00
Sub-total, 3011																				**28,122.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-28,122.00
3041	4871	D	E										X		E		N			-285,539.49
3050	4801	C	E												E		N	1		382,409.86
3050	4871	D	E												E		N			-285,539.49
3050	4881	C	E												E		N			27,754.89
3050	4901	C	E												E		N	1		22,673.52
Sub-total, 3050																				**147,298.78**
3100 , Memo: Obligated balance, start of year																				**432,838.27**
3200 , Memo: Obligated balance, end of year																				**147,298.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Administrative Review and Appeals**
Treasury Account: **Administrative Review and Appeals**
Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /12 -0339 -000-0**
GTAS User: **202-616-5676 / sylvia.wheeler@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		E		N		N	28,122.00
4020 , Disc: Outlays, gross (total)																				**28,122.00**
4030	4972	D	E			F		DISC					X		E		N			-6,790.31
4040 , Disc: Offsets against gross BA and outlays (total)																				**-6,790.31**
4052	4972	D	E			F		DISC					X		E		N			6,790.31
4060 , Disc: Additional offsets against BA only (total)																				**6,790.31**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**21,331.69**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**21,331.69**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Administrative Review and Appeals**
Treasury Account: **Administrative Review and Appeals**
Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /11 -0339 -000-0**
GTAS User: **202-616-5676 / sylvia.wheeler@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		159,389.13
3000	4901	C	B										X		E		N	1		7,222.54
Sub-total, 3000																				**166,611.67**
3011	4801	C	B										X		E		N	1		-159,389.13
3011	4801	C	E										X		E		N	1		160,975.86
3011	4901	C	B										X		E		N	1		-7,222.54
3011	4901	C	E										X		E		N	1		7,894.83
3011	4902	C	E					DISC	BAL				X		E		N		N	34,514.74
Sub-total, 3011																				**36,773.76**
3020	4902	C	E					DISC	BAL				X		E		N		N	-34,514.74
3041	4871	D	E										X		E		N			-122,332.42
3050	4801	C	E												E		N	1		160,975.86
3050	4871	D	E												E		N			-122,332.42
3050	4901	C	E												E		N	1		7,894.83
Sub-total, 3050																				**46,538.27**
3100 , Memo: Obligated balance, start of year																				**166,611.67**
3200 , Memo: Obligated balance, end of year																				**46,538.27**

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Administrative Review and Appeals**
Treasury Account: **Administrative Review and Appeals**
Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /11 -0339 -000-0**
GTAS User: **202-616-5676 / sylvia.wheeler@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	34,514.74
4020 , Disc: Outlays, gross (total)																				**34,514.74**
4033	4972	D	E			X		DISC					X		E		N			-80.81
4040 , Disc: Offsets against gross BA and outlays (total)																				**-80.81**
4052	4972	D	E			X		DISC					X		E		N			80.81
4060 , Disc: Additional offsets against BA only (total)																				**80.81**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**34,433.93**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**34,433.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Account Total, Administrative Review and Appeals**
Treasury Account:
Budget Account ID: **011-03-0339** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**	**Total new obligations**																		**271,984,131.86**
Budgetary Resources																				
1100	**,**	**BA: Disc: Appropriation**																		**422,791,000.00**
1121	**,**	**BA: Disc: Approps transferred from other accounts**																		**4,000,000.00**
1160	**,**	**BA: Disc: Appropriation (total)**																		**426,791,000.00**
1700	**,**	**BA: Disc: Spending auth: Collected**																		**8,832.37**
1701	**,**	**BA: Disc: Spending auth: Chng uncoll pymts Fed src**																		**101,572.82**
1750	**,**	**BA: Disc: Spending auth: Total**																		**110,405.19**
1900	**,**	**Budget authority total (disc. and mand.)**																		**426,901,405.19**
1930	**,**	**Total budgetary resources avail (disc. and mand.)**																		**426,901,405.19**
1940	**,**	**Unob Bal: Memo: Unob bal expiring**																		**-154,873,273.33**
Change in Obl Bal																				
3000	**,**	**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**																		**69,966,477.70**
3010	**,**	**Ob Bal: New obligations: Unexpired accounts**																		**271,984,131.86**
3011	**,**	**Ob Bal: Obl ("upward adjustments"): Exp accts**																		**238,621.48**
3020	**,**	**Ob Bal: Outlays (gross)**																		**-230,862,560.28**
3041	**,**	**Ob Bal: Recov, prior year unpaid obs, exp accts**																		**-938,836.56**

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Account Total, Administrative Review and Appeals**
Treasury Account:
Budget Account ID: **011-03-0339** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	**,**	**Ob Bal: EOY: Unpaid obligations**																		**110,387,834.20**
3060	**,**	**Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**																		**-45,473.76**
3070	**,**	**Ob Bal: Change, uncoll pymt, Fed src, unexp**																		**-101,572.82**
3071	**,**	**Ob Bal: Change, uncoll pymt, Fed src, exp**																		**39,848.32**
3090	**,**	**Ob Bal: EOY: Uncoll pymt, Fed src, EOY**																		**-107,198.26**
3100	**,**	**Memo: Obligated balance, start of year**																		**69,921,003.94**
3200	**,**	**Memo: Obligated balance, end of year**																		**110,280,635.94**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**	**426,901,405.19**
4010	**,**	**Disc: Outlays from new authority**	**184,339,892.64**
4011	**,**	**Disc: Outlays from balances**	**46,522,667.64**
4020	**,**	**Disc: Outlays, gross (total)**	**230,862,560.28**
4030	**,**	**Disc: Offsets, BA and OL: Collections fr Fed srcs**	**-127,545.05**
4033	**,**	**Disc: Offsets, BA and OL: Collections, nonFed srcs**	**-593,371.96**
4040	**,**	**Disc: Offsets against gross BA and outlays (total)**	**-720,917.01**
4050	**,**	**Disc: Offset, BA: Chng in uncol pay, Fed src, unex**	**-101,572.82**
4052	**,**	**Disc: Offset, BA: Collection cred to expired accts**	**712,084.64**
4060	**,**	**Disc: Additional offsets against BA only (total)**	**610,511.82**
4070	**,**	**Disc: Budget authority, net**	**426,791,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Account Total, Administrative Review and Appeals**
Treasury Account:
Budget Account ID: **011-03-0339** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4080	**,**	**Disc: Outlays, net**																		**230,141,643.27**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**426,791,000.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**230,141,643.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Detention Trustee**
Treasury Account: **Detention Trustee**
Budget Account ID: **011-03-0136** Treasury Account ID: **15- - /X -0136 -000-0**
GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	1		48,211.18
1033	4972	D	E			X		DISC					X		U		N			372.24
1050 , Unob Bal: Unobligated balance (total)																				**48,583.42**
1930 , Total budgetary resources avail (disc. and mand.)																				**48,583.42**
1941	4450	C	E												U		N	1		48,583.42
BA & O, Net																				
4033	4972	D	E			X		DISC					X		U		N			-372.24
4040 , Disc: Offsets against gross BA and outlays (total)																				**-372.24**
4053	4972	D	E			X		DISC					X		U		N			372.24
4060 , Disc: Additional offsets against BA only (total)																				**372.24**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**-372.24**
4180 , Budget authority, net (disc. and mand.)																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Detention Trustee**
Treasury Account: **Detention Trustee**
Budget Account ID: **011-03-0136** Treasury Account ID: **15- - /X -0136 -000-0**
GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190 , Outlays, net (disc. and mand.)																				**-372.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Account Total, Detention Trustee**
Treasury Account:
Budget Account ID: **011-03-0136** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Budgetary Resources																				
1000	**,**								**Unob Bal: Brought forward, Oct 1**											**48,211.18**
1033	**,**								**Unob Bal: Recov of prior year paid obligations**											**372.24**
1050	**,**								**Unob Bal: Unobligated balance (total)**											**48,583.42**
1930	**,**								**Total budgetary resources avail (disc. and mand.)**											**48,583.42**
1941	**,**								**Unob Bal: Memo: Unexpired unob bal, EOY**											**48,583.42**
BA & O, Net																				
4033	**,**								**Disc: Offsets, BA and OL: Collections, nonFed srcs**											**-372.24**
4040	**,**								**Disc: Offsets against gross BA and outlays (total)**											**-372.24**
4053	**,**								**Disc: Offset, BA: Recov, prior year paid obs, unex**											**372.24**
4060	**,**								**Disc: Additional offsets against BA only (total)**											**372.24**
4070	**,**								**Disc: Budget authority, net**											**0.00**
4080	**,**								**Disc: Outlays, net**											**-372.24**
4180	**,**								**Budget authority, net (disc. and mand.)**											**0.00**
4190	**,**								**Outlays, net (disc. and mand.)**											**-372.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /X -0328 -000-0**
GTAS User: **202-616-5821 / arnetta.palmer@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E										X		U		N	1		41,154.64
0900	4902	C	E					DISC	NEW				X		U		N		N	1,074,025.91
Sub-total, 0900																				**1,115,180.55**
Budgetary Resources																				
1000	4221	D	B			F		DISC					X		U		N	1		9,728,365.00
1050 , Unob Bal: Unobligated balance (total)																				**9,728,365.00**
1700	4252	D	E			F		DISC					X		U		N			660,384.89
1701	4221	D	B			F		DISC					X		U		N	1		-9,728,365.00
1701	4221	D	E			F		DISC					X		U		N	1		1,142,819.45
1701	4251	D	E			F		DISC					X		U		N	1		454,795.66
Sub-total, 1701																				**-8,130,749.89**
1750 , BA: Disc: Spending auth: Total																				**-7,470,365.00**
1900 , Budget authority total (disc. and mand.)																				**-7,470,365.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**2,258,000.00**
1941	4610	C	E		A										U		N	1		1,142,819.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /X -0328 -000-0**
GTAS User: **202-616-5821 / arnetta.palmer@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4901	C	E										X		U		N	1		41,154.64
3010	4902	C	E					DISC	NEW				X		U		N		N	1,074,025.91
Sub-total, 3010																				**1,115,180.55**
3020	4902	C	E					DISC	NEW				X		U		N		N	-1,074,025.91
3050	4901	C	E												U		N	1		41,154.64
3060	4221	D	B			F		DISC					X		U		N	1		-9,728,365.00
3070	4221	D	B			F		DISC					X		U		N	1		9,728,365.00
3070	4221	D	E			F		DISC					X		U		N	1		-1,142,819.45
3070	4251	D	E			F		DISC					X		U		N	1		-454,795.66
Sub-total, 3070																				**8,130,749.89**
3090	4221	D	E			F		DISC							U		N	1		-1,142,819.45
3090	4251	D	E			F		DISC							U		N	1		-454,795.66
Sub-total, 3090																				**-1,597,615.11**
3100 , Memo: Obligated balance, start of year																				**-9,728,365.00**
3200 , Memo: Obligated balance, end of year																				**-1,556,460.47**

BA & O, Net

4000 , Disc: Budget authority, gross	**-7,470,365.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /X -0328 -000-0**
GTAS User: **202-616-5821 / arnetta.palmer@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4010	4902	C	E					DISC	NEW				X		U		N		N	1,074,025.91
4020 , Disc: Outlays, gross (total)																				**1,074,025.91**
4030	4252	D	E			F		DISC					X		U		N			-660,384.89
4040 , Disc: Offsets against gross BA and outlays (total)																				**-660,384.89**
4050	4221	D	B			F		DISC					X		U		N	1		9,728,365.00
4050	4221	D	E			F		DISC					X		U		N	1		-1,142,819.45
4050	4251	D	E			F		DISC					X		U		N	1		-454,795.66
Sub-total, 4050																				**8,130,749.89**
4060 , Disc: Additional offsets against BA only (total)																				**8,130,749.89**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**413,641.02**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**413,641.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /16 -0328 -000-0**
GTAS User: **202-616-5821 / arnetta.palmer@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		5,741,890.00
0900	4801	C	E										X		U		Y	1		9,889,052.66
0900	4901	C	E										X		U		Y	1		46,176.05
0900	4901	C	E										X		U		Y	1		3,901,192.95
0900	4902	C	E					DISC	NEW				X		U		Y		N	4,007,755.95
0900	4902	C	E					DISC	NEW				X		U		Y		N	57,381,379.56
Sub-total, 0900																				**80,967,447.17**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		93,709,000.00
1160 , BA: Disc: Appropriation (total)																				**93,709,000.00**
1700	4252	D	E			F		DISC					X		U		Y			1,457,931.29
1701	4221	D	E			F		DISC					X		U		Y	1		7,768,707.00
1701	4251	D	E			F		DISC					X		U		Y	1		2,596,000.71
Sub-total, 1701																				**10,364,707.71**
1750 , BA: Disc: Spending auth: Total																				**11,822,639.00**
1900 , Budget authority total (disc. and mand.)																				**105,531,639.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**105,531,639.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /16 -0328 -000-0**
GTAS User: **202-616-5821 / arnetta.palmer@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1940	4510	C	E		S										U		Y	1		-10,000,000.00
1940	4610	C	E		A										U		Y	1		-11,003,670.75
1940	4610	C	E		A										U		Y	1		-1,289,942.00
1940	4700	C	E		A										U		Y	1		-1,533,704.08
Sub-total, 1940																				**-23,827,316.83**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		5,741,890.00
3010	4801	C	E										X		U		Y	1		9,889,052.66
3010	4901	C	E										X		U		Y	1		46,176.05
3010	4901	C	E										X		U		Y	1		3,901,192.95
3010	4902	C	E					DISC	NEW				X		U		Y		N	4,007,755.95
3010	4902	C	E					DISC	NEW				X		U		Y		N	57,381,379.56
Sub-total, 3010																				**80,967,447.17**
3020	4902	C	E					DISC	NEW				X		U		Y		N	-57,381,379.56
3020	4902	C	E					DISC	NEW				X		U		Y		N	-4,007,755.95
Sub-total, 3020																				**-61,389,135.51**
3050	4801	C	E												U		Y	1		5,741,890.00
3050	4801	C	E												U		Y	1		9,889,052.66
3050	4901	C	E												U		Y	1		46,176.05
3050	4901	C	E												U		Y	1		3,901,192.95
Sub-total, 3050																				**19,578,311.66**
3070	4221	D	E			F		DISC					X		U		Y	1		-7,768,707.00
3070	4251	D	E			F		DISC					X		U		Y	1		-2,596,000.71

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /16 -0328 -000-0**
GTAS User: **202-616-5821 / arnetta.palmer@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3070																				**-10,364,707.71**
3090	4221	D	E			F		DISC							U		Y	1		-7,768,707.00
3090	4251	D	E			F		DISC							U		Y	1		-2,596,000.71
Sub-total, 3090																				**-10,364,707.71**
3200 , Memo: Obligated balance, end of year																				**9,213,603.95**

BA & O, Net

4000 , Disc: Budget authority, gross																				**105,531,639.00**
4010	4902	C	E					DISC	NEW				X		U		Y		N	4,007,755.95
4010	4902	C	E					DISC	NEW				X		U		Y		N	57,381,379.56
Sub-total, 4010																				**61,389,135.51**
4020 , Disc: Outlays, gross (total)																				**61,389,135.51**
4030	4252	D	E			F		DISC					X		U		Y			-1,457,931.29
4040 , Disc: Offsets against gross BA and outlays (total)																				**-1,457,931.29**
4050	4221	D	E			F		DISC					X		U		Y	1		-7,768,707.00
4050	4251	D	E			F		DISC					X		U		Y	1		-2,596,000.71
Sub-total, 4050																				**-10,364,707.71**
4060 , Disc: Additional offsets against BA only (total)																				**-10,364,707.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /16 -0328 -000-0**
GTAS User: **202-616-5821 / arnetta.palmer@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4070	**,**	**Disc: Budget authority, net**																		**93,709,000.00**
4080	**,**	**Disc: Outlays, net**																		**59,931,204.22**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**93,709,000.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**59,931,204.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /15 -0328 -000-0**
GTAS User: **202-616-5821 / arnetta.palmer@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,374,696.06
3000	4801	C	B										X		E		N	1		2,721,094.35
3000	4901	C	B										X		E		N	1		1,221,353.92
3000	4901	C	B										X		E		N	1		4,721,968.78
Sub-total, 3000																				**11,039,113.11**
3011	4801	C	B										X		E		N	1		-2,721,094.35
3011	4801	C	B										X		E		N	1		-2,374,696.06
3011	4801	C	E										X		E		N	1		179,130.12
3011	4801	C	E										X		E		N	1		1,550,398.99
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-10,441.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	10,441.00
3011	4881	C	E										X		E		N			55,395.63
3011	4901	C	B										X		E		N	1		-4,721,968.78
3011	4901	C	B										X		E		N	1		-1,221,353.92
3011	4901	C	E										X		E		N	1		66,105.00
3011	4901	C	E										X		E		N	1		861,538.00
3011	4902	C	E					DISC	BAL				X		E		N		N	3,350,814.86
3011	4902	C	E					DISC	BAL				X		E		N		N	4,915,660.61
3011	4981	C	E										X		E		N			59,974.90
3011	4982	C	E					DISC					X		E		N	1	N	95.00
Sub-total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	10,441.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-10,441.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /15 -0328 -000-0**
GTAS User: **202-616-5821 / arnetta.palmer@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,915,660.61
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,350,814.86
3020	4982	C	E					DISC					X		E		N	1	N	-95.00
Sub-total, 3020																				**-8,266,570.47**
3041	4871	D	E										X		E		N			-95,107.97
3041	4971	D	E										X		E		N			-18,176.16
Sub-total, 3041																				**-113,284.13**
3050	4801	C	E												E		N	1		179,130.12
3050	4801	C	E												E		N	1		1,550,398.99
3050	4871	D	E												E		N			-95,107.97
3050	4881	C	E												E		N			55,395.63
3050	4901	C	E												E		N	1		66,105.00
3050	4901	C	E												E		N	1		861,538.00
3050	4971	D	E												E		N			-18,176.16
3050	4981	C	E												E		N			59,974.90
Sub-total, 3050																				**2,659,258.51**
3060	4221	D	B			F		DISC					X		E		N	1		-2,374,697.00
3071	4221	D	B			F		DISC					X		E		N	1		2,374,697.00
3071	4221	D	E			F		DISC					X		E		N	1		-179,131.06
3071	4251	D	E			F		DISC					X		E		N	1		-533,381.38
Sub-total, 3071																				**1,662,184.56**
3090	4221	D	E			F		DISC							E		N	1		-179,131.06
3090	4251	D	E			F		DISC							E		N	1		-533,381.38

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /15 -0328 -000-0**
GTAS User: **202-616-5821 / arnetta.palmer@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3090																				**-712,512.44**
3100 , Memo: Obligated balance, start of year																				**8,664,416.11**
3200 , Memo: Obligated balance, end of year																				**1,946,746.07**

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-10,441.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	10,441.00
4011	4902	C	E					DISC	BAL				X		E		N		N	3,350,814.86
4011	4902	C	E					DISC	BAL				X		E		N		N	4,915,660.61
4011	4982	C	E					DISC					X		E		N	1	N	95.00
Sub-total, 4011																				**8,266,570.47**
4020 , Disc: Outlays, gross (total)																				**8,266,570.47**
4030	4252	D	E			F		DISC					X		E		N			-1,662,184.56
4030	4972	D	E			F		DISC					X		E		N			-369.00
Sub-total, 4030																				**-1,662,553.56**
4033	4972	D	E			X		DISC					X		E		N			-10,516.62
4040 , Disc: Offsets against gross BA and outlays (total)																				**-1,673,070.18**
4052	4252	D	E			F		DISC					X		E		N			1,662,184.56
4052	4972	D	E			F		DISC					X		E		N			369.00
4052	4972	D	E			X		DISC					X		E		N			10,516.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /15 -0328 -000-0**
GTAS User: **202-616-5821 / arnetta.palmer@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 4052																				**1,673,070.18**
4060 , Disc: Additional offsets against BA only (total)																				**1,673,070.18**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**6,593,500.29**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**6,593,500.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /14 -0328 -000-0**
GTAS User: **202-616-5821 / arnetta.palmer@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		641,123.01
3000	4901	C	B										X		E		N	1		401,504.37
Sub-total, 3000																				**1,042,627.38**
3011	4801	C	B										X		E		N	1		-641,123.01
3011	4801	C	E										X		E		N	1		658,900.00
3011	4901	C	B										X		E		N	1		-401,504.37
3011	4901	C	E										X		E		N	1		283,124.37
3011	4902	C	E					DISC	BAL				X		E		N		N	125,821.12
3011	4982	C	E					DISC					X		E		N	1	N	6,476.42
Sub-total, 3011																				**31,694.53**
3020	4902	C	E					DISC	BAL				X		E		N		N	-125,821.12
3020	4982	C	E					DISC					X		E		N	1	N	-6,476.42
Sub-total, 3020																				**-132,297.54**
3041	4871	D	E										X		E		N			-6,476.42
3050	4801	C	E												E		N	1		658,900.00
3050	4871	D	E												E		N			-6,476.42
3050	4901	C	E												E		N	1		283,124.37
Sub-total, 3050																				**935,547.95**
3100 , Memo: Obligated balance, start of year																				**1,042,627.38**
3200 , Memo: Obligated balance, end of year																				**935,547.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /14 -0328 -000-0**
GTAS User: **202-616-5821 / arnetta.palmer@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		E		N		N	125,821.12
4011	4982	C	E					DISC					X		E		N	1	N	6,476.42
Sub-total, 4011																				**132,297.54**
4020 , Disc: Outlays, gross (total)																				**132,297.54**
4033	4972	D	E			X		DISC					X		E		N			-2,811.51
4040 , Disc: Offsets against gross BA and outlays (total)																				**-2,811.51**
4052	4972	D	E			X		DISC					X		E		N			2,811.51
4060 , Disc: Additional offsets against BA only (total)																				**2,811.51**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**129,486.03**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**129,486.03**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /13 -0328 -000-0**
GTAS User: **202-616-5821 / arnetta.palmer@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B										X		E		N	1		94,953.02
3000	4901	C	B										X		E		N	1		93,596.04
Sub-total, 3000																				**188,549.06**
3011	4801	C	B										X		E		N	1		-94,953.02
3011	4801	C	E										X		E		N	1		45,042.59
3011	4881	C	E										X		E		N			1,809.83
3011	4901	C	B										X		E		N	1		-93,596.04
3011	4901	C	E										X		E		N	1		131,526.84
3011	4902	C	E					DISC	BAL				X		E		N		N	12,570.43
Sub-total, 3011																				**2,400.63**
3020	4902	C	E					DISC	BAL				X		E		N		N	-12,570.43
3050	4801	C	E												E		N	1		45,042.59
3050	4881	C	E												E		N			1,809.83
3050	4901	C	E												E		N	1		131,526.84
Sub-total, 3050																				**178,379.26**
3100 , Memo: Obligated balance, start of year																				**188,549.06**
3200 , Memo: Obligated balance, end of year																				**178,379.26**
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		E		N		N	12,570.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /13 -0328 -000-0**
GTAS User: **202-616-5821 / arnetta.palmer@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4020	**,**	**Disc: Outlays, gross (total)**																		**12,570.43**
4080	**,**	**Disc: Outlays, net**																		**12,570.43**
4190	**,**	**Outlays, net (disc. and mand.)**																		**12,570.43**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /12 -0328 -000-0**
GTAS User: **202-616-5821 / arnetta.palmer@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		36,016.12
3000	4901	C	B										X		E		N	1		112,356.93
Sub-total, 3000																				**148,373.05**
3011	4801	C	B										X		E		N	1		-36,016.12
3011	4801	C	E										X		E		N	1		36,016.12
3011	4901	C	B										X		E		N	1		-112,356.93
3011	4901	C	E										X		E		N	1		112,356.93
Sub-total, 3011																				**0.00**
3050	4801	C	E												E		N	1		36,016.12
3050	4901	C	E												E		N	1		112,356.93
Sub-total, 3050																				**148,373.05**
3100 , Memo: Obligated balance, start of year																				**148,373.05**
3200 , Memo: Obligated balance, end of year																				**148,373.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /11 -0328 -000-0**
GTAS User: **202-616-5821 / arnetta.palmer@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		28,982.05
3000	4901	C	B										X		E		N	1		42,321.27
Sub-total, 3000																				**71,303.32**
3011	4801	C	B										X		E		N	1		-28,982.05
3011	4801	C	E										X		E		N	1		28,982.05
3011	4901	C	B										X		E		N	1		-42,321.27
3011	4901	C	E										X		E		N	1		42,321.27
Sub-total, 3011																				**0.00**
3050	4801	C	E												E		N	1		28,982.05
3050	4901	C	E												E		N	1		42,321.27
Sub-total, 3050																				**71,303.32**
3100 , Memo: Obligated balance, start of year																				**71,303.32**
3200 , Memo: Obligated balance, end of year																				**71,303.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Account Total, Office of Inspector General**
Treasury Account:
Budget Account ID: **011-03-0328** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**																			**82,082,627.72**
Budgetary Resources																				
1000	**,**																			**9,728,365.00**
1050	**,**																			**9,728,365.00**
1100	**,**																			**93,709,000.00**
1160	**,**																			**93,709,000.00**
1700	**,**																			**2,118,316.18**
1701	**,**																			**2,233,957.82**
1750	**,**																			**4,352,274.00**
1900	**,**																			**98,061,274.00**
1930	**,**																			**107,789,639.00**
1940	**,**																			**-23,827,316.83**
1941	**,**																			**1,142,819.45**
Change in Obl Bal																				
3000	**,**																			**12,489,965.92**
3010	**,**																			**82,082,627.72**
3011	**,**																			**34,095.16**

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Account Total, Office of Inspector General**
Treasury Account:
Budget Account ID: **011-03-0328** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	**,**	**Ob Bal: Outlays (gross)**																		**-70,874,599.86**
3041	**,**	**Ob Bal: Recov, prior year unpaid obs, exp accts**																		**-119,760.55**
3050	**,**	**Ob Bal: EOY: Unpaid obligations**																		**23,612,328.39**
3060	**,**	**Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**																		**-12,103,062.00**
3070	**,**	**Ob Bal: Change, uncoll pymt, Fed src, unexp**																		**-2,233,957.82**
3071	**,**	**Ob Bal: Change, uncoll pymt, Fed src, exp**																		**1,662,184.56**
3090	**,**	**Ob Bal: EOY: Uncoll pymt, Fed src, EOY**																		**-12,674,835.26**
3100	**,**	**Memo: Obligated balance, start of year**																		**386,903.92**
3200	**,**	**Memo: Obligated balance, end of year**																		**10,937,493.13**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**																		**98,061,274.00**
4010	**,**	**Disc: Outlays from new authority**																		**62,463,161.42**
4011	**,**	**Disc: Outlays from balances**																		**8,411,438.44**
4020	**,**	**Disc: Outlays, gross (total)**																		**70,874,599.86**
4030	**,**	**Disc: Offsets, BA and OL: Collections fr Fed srcs**																		**-3,780,869.74**
4033	**,**	**Disc: Offsets, BA and OL: Collections, nonFed srcs**																		**-13,328.13**
4040	**,**	**Disc: Offsets against gross BA and outlays (total)**																		**-3,794,197.87**
4050	**,**	**Disc: Offset, BA: Chng in uncol pay, Fed src, unex**																		**-2,233,957.82**
4052	**,**	**Disc: Offset, BA: Collection cred to expired accts**																		**1,675,881.69**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Account Total, Office of Inspector General**
Treasury Account:
Budget Account ID: **011-03-0328** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4060	**,**	**Disc: Additional offsets against BA only (total)**																		**-558,076.13**
4070	**,**	**Disc: Budget authority, net**																		**93,709,000.00**
4080	**,**	**Disc: Outlays, net**																		**67,080,401.99**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**93,709,000.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**67,080,401.99**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Working Capital Fund**
Treasury Account: **Working Capital Fund**
Budget Account ID: **011-03-4526** Treasury Account ID: **15- - /X -4526 -000-0**
GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	4		-392,645,135.20
0900	4801	C	E										X		U		N	4		777,676,459.20
0900	4802	C	B					DISC	BAL				X		U		N	4	N	-2,019,804.17
0900	4802	C	E					DISC	BAL				X		U		N	4	N	2,019,804.17
0900	4901	C	B										X		U		N	4		-204,802,580.97
0900	4901	C	E										X		U		N	4		270,869,017.77
0900	4902	C	E					DISC	BAL				X		U		N		N	205,988,887.39
0900	4902	C	E					DISC	NEW				X		U		N		N	794,314,264.93
0900	4982	C	E					DISC					X		U		N	4	N	4,486,746.86
Sub-total, 0900																				**1,455,887,659.98**
Budgetary Resources																				
1000	4201	D	B												U		N	4		1,056,650,359.73
1000	4221	D	B			F		DISC					X		U		N	4		81,411,222.41
1000	4222	D	B			F		DISC					X		U		N	4		8,957,488.54
1000	4251	D	B			F		DISC					X		U		N	4		187,519,265.48
1000	4801	C	B										X		U		N	4		-392,645,135.20
1000	4802	C	B					DISC	BAL				X		U		N	4	N	-2,019,804.17
1000	4901	C	B										X		U		N	4		-204,802,580.97
Sub-total, 1000																				**735,070,815.82**
1021	4871	D	E										X		U		N			47,350,687.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Working Capital Fund**
Treasury Account: **Working Capital Fund**
Budget Account ID: **011-03-4526** Treasury Account ID: **15- - /X -4526 -000-0**
GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1050 , Unob Bal: Unobligated balance (total)																				**782,421,503.08**
1130	4392	C	E	P				DISC		OTR			X		U		N	4	N	-69,000,000.00
1160 , BA: Disc: Appropriation (total)																				**-69,000,000.00**
1700	4222	D	B			F		DISC					X		U		N	4		-8,957,488.54
1700	4222	D	E			F		DISC					X		U		N	4		6,149,808.75
1700	4252	D	E			F		DISC					X		U		N			940,165,839.58
Sub-total, 1700																				**937,358,159.79**
1701	4221	D	B			F		DISC					X		U		N	4		-81,411,222.41
1701	4221	D	E			F		DISC					X		U		N	4		297,040,870.07
1701	4251	D	B			F		DISC					X		U		N	4		-187,519,265.48
1701	4251	D	E			F		DISC					X		U		N	4		444,531,458.03
Sub-total, 1701																				**472,641,840.21**
1750 , BA: Disc: Spending auth: Total																				**1,410,000,000.00**
1900 , Budget authority total (disc. and mand.)																				**1,341,000,000.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**2,123,421,503.08**
1941	4450	C	E												U		N	4		23,350,687.26
1941	4510	C	E		S										U		N	4		162,262,633.00
1941	4610	C	E		A										U		N	4		481,920,522.84
Sub-total, 1941																				**667,533,843.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Working Capital Fund**
Treasury Account: **Working Capital Fund**
Budget Account ID: **011-03-4526** Treasury Account ID: **15- - /X -4526 -000-0**
GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		U		N	4		392,645,135.20
3000	4901	C	B										X		U		N	4		204,802,580.97
Sub-total, 3000																				**597,447,716.17**
3010	4801	C	B										X		U		N	4		-392,645,135.20
3010	4801	C	E										X		U		N	4		777,676,459.20
3010	4802	C	B					DISC	BAL				X		U		N	4	N	-2,019,804.17
3010	4802	C	E					DISC	BAL				X		U		N	4	N	2,019,804.17
3010	4901	C	B										X		U		N	4		-204,802,580.97
3010	4901	C	E										X		U		N	4		270,869,017.77
3010	4902	C	E					DISC	BAL				X		U		N		N	205,988,887.39
3010	4902	C	E					DISC	NEW				X		U		N		N	794,314,264.93
3010	4982	C	E					DISC					X		U		N	4	N	4,486,746.86
Sub-total, 3010																				**1,455,887,659.98**
3020	4802	C	B					DISC	BAL				X		U		N	4	N	2,019,804.17
3020	4802	C	E					DISC	BAL				X		U		N	4	N	-2,019,804.17
3020	4902	C	E					DISC	NEW				X		U		N		N	-794,314,264.93
3020	4902	C	E					DISC	BAL				X		U		N		N	-205,988,887.39
3020	4982	C	E					DISC					X		U		N	4	N	-4,486,746.86
Sub-total, 3020																				**-1,004,789,899.18**
3040	4871	D	E										X		U		N			-47,350,687.26
3050	4801	C	E												U		N	4		777,676,459.20
3050	4871	D	E												U		N			-47,350,687.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Working Capital Fund**
Treasury Account: **Working Capital Fund**
Budget Account ID: **011-03-4526** Treasury Account ID: **15- - /X -4526 -000-0**
GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												U		N	4		270,869,017.77
Sub-total, 3050																				**1,001,194,789.71**
3060	4221	D	B			F		DISC					X		U		N	4		-81,411,222.41
3060	4251	D	B			F		DISC					X		U		N	4		-187,519,265.48
Sub-total, 3060																				**-268,930,487.89**
3070	4221	D	B			F		DISC					X		U		N	4		81,411,222.41
3070	4221	D	E			F		DISC					X		U		N	4		-297,040,870.07
3070	4251	D	B			F		DISC					X		U		N	4		187,519,265.48
3070	4251	D	E			F		DISC					X		U		N	4		-444,531,458.03
Sub-total, 3070																				**-472,641,840.21**
3090	4221	D	E			F		DISC							U		N	4		-297,040,870.07
3090	4251	D	E			F		DISC							U		N	4		-444,531,458.03
Sub-total, 3090																				**-741,572,328.10**
3100 , Memo: Obligated balance, start of year																				**328,517,228.28**
3200 , Memo: Obligated balance, end of year																				**259,622,461.61**

BA & O, Net

4000 , Disc: Budget authority, gross																				**1,341,000,000.00**
4010	4902	C	E					DISC	NEW				X		U		N		N	794,314,264.93
4011	4802	C	B					DISC	BAL				X		U		N	4	N	-2,019,804.17
4011	4802	C	E					DISC	BAL				X		U		N	4	N	2,019,804.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Working Capital Fund**
Treasury Account: **Working Capital Fund**
Budget Account ID: **011-03-4526** Treasury Account ID: **15- - /X -4526 -000-0**
GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		N		N	205,988,887.39
4011	4982	C	E					DISC					X		U		N	4	N	4,486,746.86
Sub-total, 4011																				**210,475,634.25**
4020 , Disc: Outlays, gross (total)																				**1,004,789,899.18**
4030	4222	D	B			F		DISC					X		U		N	4		8,957,488.54
4030	4222	D	E			F		DISC					X		U		N	4		-6,149,808.75
4030	4252	D	E			F		DISC					X		U		N			-940,165,839.58
Sub-total, 4030																				**-937,358,159.79**
4040 , Disc: Offsets against gross BA and outlays (total)																				**-937,358,159.79**
4050	4221	D	B			F		DISC					X		U		N	4		81,411,222.41
4050	4221	D	E			F		DISC					X		U		N	4		-297,040,870.07
4050	4251	D	B			F		DISC					X		U		N	4		187,519,265.48
4050	4251	D	E			F		DISC					X		U		N	4		-444,531,458.03
Sub-total, 4050																				**-472,641,840.21**
4060 , Disc: Additional offsets against BA only (total)																				**-472,641,840.21**
4070 , Disc: Budget authority, net																				**-69,000,000.00**
4080 , Disc: Outlays, net																				**67,431,739.39**
4180 , Budget authority, net (disc. and mand.)																				**-69,000,000.00**
4190 , Outlays, net (disc. and mand.)																				**67,431,739.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Account Total, Working Capital Fund**
Treasury Account:
Budget Account ID: **011-03-4526** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**								**Total new obligations**											**1,455,887,659.98**
Budgetary Resources																				
1000	**,**								**Unob Bal: Brought forward, Oct 1**											**735,070,815.82**
1021	**,**								**Unob Bal: Recov of prior year unpaid obligations**											**47,350,687.26**
1050	**,**								**Unob Bal: Unobligated balance (total)**											**782,421,503.08**
1130	**,**								**BA: Disc: Appropriations permanently reduced**											**-69,000,000.00**
1160	**,**								**BA: Disc: Appropriation (total)**											**-69,000,000.00**
1700	**,**								**BA: Disc: Spending auth: Collected**											**937,358,159.79**
1701	**,**								**BA: Disc: Spending auth: Chng uncoll pymts Fed src**											**472,641,840.21**
1750	**,**								**BA: Disc: Spending auth: Total**											**1,410,000,000.00**
1900	**,**								**Budget authority total (disc. and mand.)**											**1,341,000,000.00**
1930	**,**								**Total budgetary resources avail (disc. and mand.)**											**2,123,421,503.08**
1941	**,**								**Unob Bal: Memo: Unexpired unob bal, EOY**											**667,533,843.10**
Change in Obl Bal																				
3000	**,**								**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**											**597,447,716.17**
3010	**,**								**Ob Bal: New obligations: Unexpired accounts**											**1,455,887,659.98**
3020	**,**								**Ob Bal: Outlays (gross)**											**-1,004,789,899.18**

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Account Total, Working Capital Fund**
Treasury Account:
Budget Account ID: **011-03-4526** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3040	**,**	**Ob Bal: Recov, prior year unpaid obs, unexp accts**																		**-47,350,687.26**
3050	**,**	**Ob Bal: EOY: Unpaid obligations**																		**1,001,194,789.71**
3060	**,**	**Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**																		**-268,930,487.89**
3070	**,**	**Ob Bal: Change, uncoll pymt, Fed src, unexp**																		**-472,641,840.21**
3090	**,**	**Ob Bal: EOY: Uncoll pymt, Fed src, EOY**																		**-741,572,328.10**
3100	**,**	**Memo: Obligated balance, start of year**																		**328,517,228.28**
3200	**,**	**Memo: Obligated balance, end of year**																		**259,622,461.61**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**	**1,341,000,000.00**
4010	**,**	**Disc: Outlays from new authority**	**794,314,264.93**
4011	**,**	**Disc: Outlays from balances**	**210,475,634.25**
4020	**,**	**Disc: Outlays, gross (total)**	**1,004,789,899.18**
4030	**,**	**Disc: Offsets, BA and OL: Collections fr Fed srcs**	**-937,358,159.79**
4040	**,**	**Disc: Offsets against gross BA and outlays (total)**	**-937,358,159.79**
4050	**,**	**Disc: Offset, BA: Chng in uncol pay, Fed src, unex**	**-472,641,840.21**
4060	**,**	**Disc: Additional offsets against BA only (total)**	**-472,641,840.21**
4070	**,**	**Disc: Budget authority, net**	**-69,000,000.00**
4080	**,**	**Disc: Outlays, net**	**67,431,739.39**
4180	**,**	**Budget authority, net (disc. and mand.)**	**-69,000,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Account Total, Working Capital Fund**
Treasury Account:
Budget Account ID: **011-03-4526** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190	**,**	**Outlays, net (disc. and mand.)**																		**67,431,739.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **United States Parole Commission**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /16 -1061 -000-0**
GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		20,000.00
0900	4801	C	E										X		U		Y	1		1,056,394.47
0900	4901	C	E										X		U		Y	1		1,419,792.73
0900	4902	C	E					DISC	NEW				X		U		Y		N	7,799,854.96
Sub-total, 0900																				**10,296,042.16**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		13,308,000.00
1160 , BA: Disc: Appropriation (total)																				**13,308,000.00**
1701	4221	D	E			F		DISC					X		U		Y	1		20,000.00
1750 , BA: Disc: Spending auth: Total																				**20,000.00**
1900 , Budget authority total (disc. and mand.)																				**13,328,000.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**13,328,000.00**
1940	4510	C	E		S										U		Y	1		-2,171,493.00
1940	4610	C	E		A										U		Y	1		-860,464.84
Sub-total, 1940																				**-3,031,957.84**
Change in Obl Bal																				

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **United States Parole Commission**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /16 -1061 -000-0**
GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		20,000.00
3010	4801	C	E										X		U		Y	1		1,056,394.47
3010	4901	C	E										X		U		Y	1		1,419,792.73
3010	4902	C	E					DISC	NEW				X		U		Y		N	7,799,854.96
Sub-total, 3010																				**10,296,042.16**
3020	4902	C	E					DISC	NEW				X		U		Y		N	-7,799,854.96
3050	4801	C	E												U		Y	1		20,000.00
3050	4801	C	E												U		Y	1		1,056,394.47
3050	4901	C	E												U		Y	1		1,419,792.73
Sub-total, 3050																				**2,496,187.20**
3070	4221	D	E			F		DISC					X		U		Y	1		-20,000.00
3090	4221	D	E			F		DISC							U		Y	1		-20,000.00
3200 , Memo: Obligated balance, end of year																				**2,476,187.20**

BA & O, Net

4000 , Disc: Budget authority, gross																				**13,328,000.00**
4010	4902	C	E					DISC	NEW				X		U		Y		N	7,799,854.96
4020 , Disc: Outlays, gross (total)																				**7,799,854.96**
4050	4221	D	E			F		DISC					X		U		Y	1		-20,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **United States Parole Commission**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /16 -1061 -000-0**
GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4060	**,**	**Disc: Additional offsets against BA only (total)**																		**-20,000.00**
4070	**,**	**Disc: Budget authority, net**																		**13,308,000.00**
4080	**,**	**Disc: Outlays, net**																		**7,799,854.96**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**13,308,000.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**7,799,854.96**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **United States Parole Commission**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /15 -1061 -000-0**
GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		5,088.00
3000	4801	C	B										X		E		N	1		1,238,235.83
3000	4901	C	B										X		E		N	1		724,347.47
Sub-total, 3000																				**1,967,671.30**
3011	4801	C	B										X		E		N	1		-1,238,235.83
3011	4801	C	B										X		E		N	1		-5,088.00
3011	4801	C	E										X		E		N	1		217,550.84
3011	4901	C	B										X		E		N	1		-724,347.47
3011	4901	C	E										X		E		N	1		281,405.92
3011	4902	C	E					DISC	BAL				X		E		N		N	5,088.00
3011	4902	C	E					DISC	BAL				X		E		N		N	1,426,981.06
3011	4981	C	E										X		E		N			36,645.48
Sub-total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,426,981.06
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,088.00
Sub-total, 3020																				**-1,432,069.06**
3050	4801	C	E												E		N	1		217,550.84
3050	4901	C	E												E		N	1		281,405.92
3050	4981	C	E												E		N			36,645.48
Sub-total, 3050																				**535,602.24**
3060	4221	D	B			F		DISC					X		E		N	1		-5,088.00
3060	4251	D	B			F		DISC					X		E		N	1		-13,793.80

Budget Agency: **Department of Justice**
Budget Bureau: **United States Parole Commission**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /15 -1061 -000-0**
GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3060																				**-18,881.80**
3071	4221	D	B			F		DISC					X		E		N	1		5,088.00
3071	4251	D	B			F		DISC					X		E		N	1		13,793.80
Sub-total, 3071																				**18,881.80**
3100 , Memo: Obligated balance, start of year																				**1,948,789.50**
3200 , Memo: Obligated balance, end of year																				**535,602.24**

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	5,088.00
4011	4902	C	E					DISC	BAL				X		E		N		N	1,426,981.06
Sub-total, 4011																				**1,432,069.06**
4020 , Disc: Outlays, gross (total)																				**1,432,069.06**
4030	4252	D	E			F		DISC					X		E		N			-14,028.30
4033	4972	D	E			X		DISC					X		E		N			-92,129.47
4040 , Disc: Offsets against gross BA and outlays (total)																				**-106,157.77**
4052	4252	D	E			F		DISC					X		E		N			14,028.30
4052	4972	D	E			X		DISC					X		E		N			92,129.47
Sub-total, 4052																				**106,157.77**
4060 , Disc: Additional offsets against BA only (total)																				**106,157.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **United States Parole Commission**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /15 -1061 -000-0**
GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4070	**,**	**Disc: Budget authority, net**																		**0.00**
4080	**,**	**Disc: Outlays, net**																		**1,325,911.29**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**0.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**1,325,911.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **United States Parole Commission**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /14 -1061 -000-0**
GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B										X		E		N	1		1,359.28
3000	4901	C	B										X		E		N	1		32,590.00
Sub-total, 3000																				**33,949.28**
3011	4801	C	B										X		E		N	1		-1,359.28
3011	4901	C	B										X		E		N	1		-32,590.00
3011	4901	C	E										X		E		N	1		33,949.28
Sub-total, 3011																				**0.00**
3041	4971	D	E										X		E		N			-33,949.28
3050	4901	C	E												E		N	1		33,949.28
3050	4971	D	E												E		N			-33,949.28
Sub-total, 3050																				**0.00**
3100 , Memo: Obligated balance, start of year																				**33,949.28**
3200 , Memo: Obligated balance, end of year																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **United States Parole Commission**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /13 -1061 -000-0**
GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4902	D	E					DISC	BAL				X		E		N		N	-3,265.00
3011	4982	C	E					DISC					X		E		N	1	N	3,265.00
Sub-total, 3011																				**0.00**
3020	4902	D	E					DISC	BAL				X		E		N		N	3,265.00
3020	4982	C	E					DISC					X		E		N	1	N	-3,265.00
Sub-total, 3020																				**0.00**
3200 , Memo: Obligated balance, end of year																				**0.00**

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-3,265.00
4011	4982	C	E					DISC					X		E		N	1	N	3,265.00
Sub-total, 4011																				**0.00**
4020 , Disc: Outlays, gross (total)																				**0.00**
4080 , Disc: Outlays, net																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **United States Parole Commission**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /11 -1061 -000-0**
GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Change in Obl Bal																				
3011	4982	C	E					DISC					X		E		N	1	N	175,000.00
3020	4982	C	E					DISC					X		E		N	1	N	-175,000.00
3200 , Memo: Obligated balance, end of year																				**0.00**
BA & O, Net																				
4011	4982	C	E					DISC					X		E		N	1	N	175,000.00
4020 , Disc: Outlays, gross (total)																				**175,000.00**
4080 , Disc: Outlays, net																				**175,000.00**
4190 , Outlays, net (disc. and mand.)																				**175,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **United States Parole Commission**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **011-04-1061** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**	**Total new obligations**																		**10,296,042.16**
Budgetary Resources																				
1100	**,**	**BA: Disc: Appropriation**																		**13,308,000.00**
1160	**,**	**BA: Disc: Appropriation (total)**																		**13,308,000.00**
1701	**,**	**BA: Disc: Spending auth: Chng uncoll pymts Fed src**																		**20,000.00**
1750	**,**	**BA: Disc: Spending auth: Total**																		**20,000.00**
1900	**,**	**Budget authority total (disc. and mand.)**																		**13,328,000.00**
1930	**,**	**Total budgetary resources avail (disc. and mand.)**																		**13,328,000.00**
1940	**,**	**Unob Bal: Memo: Unob bal expiring**																		**-3,031,957.84**
Change in Obl Bal																				
3000	**,**	**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**																		**2,001,620.58**
3010	**,**	**Ob Bal: New obligations: Unexpired accounts**																		**10,296,042.16**
3011	**,**	**Ob Bal: Obl ("upward adjustments"): Exp accts**																		**175,000.00**
3020	**,**	**Ob Bal: Outlays (gross)**																		**-9,406,924.02**
3041	**,**	**Ob Bal: Recov, prior year unpaid obs, exp accts**																		**-33,949.28**
3050	**,**	**Ob Bal: EOY: Unpaid obligations**																		**3,031,789.44**
3060	**,**	**Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**																		**-18,881.80**

Budget Agency: **Department of Justice**
Budget Bureau: **United States Parole Commission**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **011-04-1061** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3070	**,**	**Ob Bal: Change, uncoll pymt, Fed src, unexp**																		**-20,000.00**
3071	**,**	**Ob Bal: Change, uncoll pymt, Fed src, exp**																		**18,881.80**
3090	**,**	**Ob Bal: EOY: Uncoll pymt, Fed src, EOY**																		**-20,000.00**
3100	**,**	**Memo: Obligated balance, start of year**																		**1,982,738.78**
3200	**,**	**Memo: Obligated balance, end of year**																		**3,011,789.44**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**	**13,328,000.00**
4010	**,**	**Disc: Outlays from new authority**	**7,799,854.96**
4011	**,**	**Disc: Outlays from balances**	**1,607,069.06**
4020	**,**	**Disc: Outlays, gross (total)**	**9,406,924.02**
4030	**,**	**Disc: Offsets, BA and OL: Collections fr Fed srcs**	**-14,028.30**
4033	**,**	**Disc: Offsets, BA and OL: Collections, nonFed srcs**	**-92,129.47**
4040	**,**	**Disc: Offsets against gross BA and outlays (total)**	**-106,157.77**
4050	**,**	**Disc: Offset, BA: Chng in uncol pay, Fed src, unex**	**-20,000.00**
4052	**,**	**Disc: Offset, BA: Collection cred to expired accts**	**106,157.77**
4060	**,**	**Disc: Additional offsets against BA only (total)**	**86,157.77**
4070	**,**	**Disc: Budget authority, net**	**13,308,000.00**
4080	**,**	**Disc: Outlays, net**	**9,300,766.25**
4180	**,**	**Budget authority, net (disc. and mand.)**	**13,308,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **United States Parole Commission**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **011-04-1061** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190	**,**	**Outlays, net (disc. and mand.)**																		**9,300,766.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /X -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-14,563,785.65
0900	4801	C	B										X		U		N	1		-5,195,424.50
0900	4801	C	E										X		U		N	1		3,392,178.61
0900	4801	C	E										X		U		N	1		9,026,966.18
0900	4901	C	B										X		U		N	1		-14,915,116.56
0900	4901	C	B										X		U		N	1		-447.09
0900	4901	C	E										X		U		N	1		561,513.25
0900	4901	C	E										X		U		N	1		12,907,825.35
0900	4902	C	E					DISC	BAL				X		U		N		N	447.09
0900	4902	C	E					DISC	BAL				X		U		N		N	1,536,773.19
0900	4902	C	E					DISC	NEW				X		U		N		N	3,104,035.05
0900	4902	C	E					DISC	BAL				X		U		N		N	7,059,656.65
0900	4902	C	E					DISC	NEW				X		U		N		N	8,469,449.83
0900	4902	C	E					MAND	BAL				X		U		N		N	11,578,306.79
0900	4982	C	E					DISC					X		U		N	1	N	70.97
Sub-total, 0900																				**22,962,449.16**

Budgetary Resources

1000	4201	D	B												U		N	1		1,569,882.49
1000	4221	D	B			F		MAND					X		U		N	1		10,648,987.44
1000	4251	D	B			F		MAND					X		U		N	1		48,051,089.08
1000	4801	C	B										X		U		N	1		-14,563,785.65
1000	4801	C	B										X		U		N	1		-5,195,424.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /X -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1000	4901	C	B										X		U		N	1		-14,915,116.56
1000	4901	C	B										X		U		N	1		-447.09
Sub-total, 1000																				**25,595,185.21**
1012	4191	D	E	P		F					15		X		U		N			6,750,000.00
1021	4871	D	E										X		U		N			110,231.91
1021	4971	D	E										X		U		N			1,148,040.16
Sub-total, 1021																				**1,258,272.07**
1050 , Unob Bal: Unobligated balance (total)																				**33,603,457.28**
1100	4119	D	E	P				DISC					X	X	U		N	1		3,390,000.00
1160 , BA: Disc: Appropriation (total)																				**3,390,000.00**
1800	4252	D	E			F		MAND					X		U		N			40,667,160.03
1800	4255	D	E					MAND					X		U		N			5,138,071.63
Sub-total, 1800																				**45,805,231.66**
1801	4221	D	B			F		MAND					X		U		N	1		-10,648,987.44
1801	4221	D	E			F		MAND					X		U		N	1		8,521,800.08
1801	4225	D	E					MAND					X		U		N	1		5,074,545.98
1801	4251	D	B			F		MAND					X		U		N	1		-48,051,089.08
1801	4251	D	E			F		MAND					X		U		N	1		12,026,911.41
Sub-total, 1801																				**-33,076,819.05**
1850 , BA: Mand: Spending auth: Total																				**12,728,412.61**

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /X -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1900	**,**	**Budget authority total (disc. and mand.)**																		**16,118,412.61**
1930	**,**	**Total budgetary resources avail (disc. and mand.)**																		**49,721,869.89**
1941	4450	C	E												U		N	1		83,175.18
1941	4450	C	E												U		N	1		671,745.10
1941	4510	C	E		S										U		N	1		3,590,000.00
1941	4610	C	E		A										U		N	1		4,570,282.40
1941	4610	C	E		A										U		N	1		24,038,242.44
Sub-total, 1941																				**32,953,445.12**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		5,195,424.50
3000	4801	C	B										X		U		N	1		14,563,785.65
3000	4901	C	B										X		U		N	1		447.09
3000	4901	C	B										X		U		N	1		14,915,116.56
Sub-total, 3000																				**34,674,773.80**
3010	4801	C	B										X		U		N	1		-14,563,785.65
3010	4801	C	B										X		U		N	1		-5,195,424.50
3010	4801	C	E										X		U		N	1		3,392,178.61
3010	4801	C	E										X		U		N	1		9,026,966.18
3010	4901	C	B										X		U		N	1		-14,915,116.56
3010	4901	C	B										X		U		N	1		-447.09
3010	4901	C	E										X		U		N	1		561,513.25
3010	4901	C	E										X		U		N	1		12,907,825.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /X -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4902	C	E					DISC	BAL				X		U		N		N	447.09
3010	4902	C	E					DISC	BAL				X		U		N		N	1,536,773.19
3010	4902	C	E					DISC	NEW				X		U		N		N	3,104,035.05
3010	4902	C	E					DISC	BAL				X		U		N		N	7,059,656.65
3010	4902	C	E					DISC	NEW				X		U		N		N	8,469,449.83
3010	4902	C	E					MAND	BAL				X		U		N		N	11,578,306.79
3010	4982	C	E					DISC					X		U		N	1	N	70.97
Sub-total, 3010																				**22,962,449.16**
3020	4902	C	E					MAND	BAL				X		U		N		N	-11,578,306.79
3020	4902	C	E					DISC	NEW				X		U		N		N	-8,469,449.83
3020	4902	C	E					DISC	BAL				X		U		N		N	-7,059,656.65
3020	4902	C	E					DISC	NEW				X		U		N		N	-3,104,035.05
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,536,773.19
3020	4902	C	E					DISC	BAL				X		U		N		N	-447.09
3020	4982	C	E					DISC					X		U		N	1	N	-70.97
Sub-total, 3020																				**-31,748,739.57**
3040	4871	D	E										X		U		N			-110,231.91
3040	4971	D	E										X		U		N			-1,148,040.16
Sub-total, 3040																				**-1,258,272.07**
3050	4801	C	E												U		N	1		3,392,178.61
3050	4801	C	E												U		N	1		9,026,966.18
3050	4871	D	E												U		N			-110,231.91
3050	4901	C	E												U		N	1		561,513.25
3050	4901	C	E												U		N	1		12,907,825.35
3050	4971	D	E												U		N			-1,148,040.16

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /X -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3050																				**24,630,211.32**
3060	4221	D	B			F		MAND					X		U		N	1		-10,648,987.44
3060	4251	D	B			F		MAND					X		U		N	1		-48,051,089.08
Sub-total, 3060																				**-58,700,076.52**
3070	4221	D	B			F		MAND					X		U		N	1		10,648,987.44
3070	4221	D	E			F		MAND					X		U		N	1		-8,521,800.08
3070	4225	D	E					MAND					X		U		N	1		-5,074,545.98
3070	4251	D	B			F		MAND					X		U		N	1		48,051,089.08
3070	4251	D	E			F		MAND					X		U		N	1		-12,026,911.41
Sub-total, 3070																				**33,076,819.05**
3090	4221	D	E			F		MAND							U		N	1		-8,521,800.08
3090	4225	D	E					MAND							U		N	1		-5,074,545.98
3090	4251	D	E			F		MAND							U		N	1		-12,026,911.41
Sub-total, 3090																				**-25,623,257.47**
3100 , Memo: Obligated balance, start of year																				**-24,025,302.72**
3200 , Memo: Obligated balance, end of year																				**-993,046.15**

BA & O, Net

4000 , Disc: Budget authority, gross																				**3,390,000.00**
4010	4902	C	E					DISC	NEW				X		U		N		N	3,104,035.05
4010	4902	C	E					DISC	NEW				X		U		N		N	8,469,449.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /X -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 4010																				**11,573,484.88**
4011	4902	C	E					DISC	BAL				X		U		N		N	447.09
4011	4902	C	E					DISC	BAL				X		U		N		N	1,536,773.19
4011	4902	C	E					DISC	BAL				X		U		N		N	7,059,656.65
4011	4982	C	E					DISC					X		U		N	1	N	70.97
Sub-total, 4011																				**8,596,947.90**
4020 , Disc: Outlays, gross (total)																				**20,170,432.78**
4070 , Disc: Budget authority, net																				**3,390,000.00**
4080 , Disc: Outlays, net																				**20,170,432.78**
4090 , Mand: Budget authority, gross																				**12,728,412.61**
4101	4902	C	E					MAND	BAL				X		U		N		N	11,578,306.79
4110	4902	C	E					MAND	BAL				X		U		N		N	11,578,306.79
4120	4252	D	E			F		MAND					X		U		N			-40,667,160.03
4120	4255	D	E					MAND					X		U		N			-5,138,071.63
Sub-total, 4120																				**-45,805,231.66**
4130 , Mand: Offsets against gross BA and outlays (total)																				**-45,805,231.66**
4140	4221	D	B			F		MAND					X		U		N	1		10,648,987.44
4140	4221	D	E			F		MAND					X		U		N	1		-8,521,800.08
4140	4225	D	E					MAND					X		U		N	1		-5,074,545.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /X -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4140	4251	D	B			F		MAND					X		U		N	1		48,051,089.08
4140	4251	D	E			F		MAND					X		U		N	1		-12,026,911.41
Sub-total, 4140																				**33,076,819.05**
4150 , Mand: Additional offsets against BA only (total)																				**33,076,819.05**
4160 , Mand: Budget authority, net																				**0.00**
4170 , Mand: Outlays, net																				**-34,226,924.87**
4180 , Budget authority, net (disc. and mand.)																				**3,390,000.00**
4190 , Outlays, net (disc. and mand.)																				**-14,056,492.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- -16 /17 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		3,027,925.04
0900	4901	C	E										X		U		N	1		365,100.62
0900	4902	C	E					DISC	NEW				X		U		N		N	1,164,925.88
Sub-total, 0900																				**4,557,951.54**
Budgetary Resources																				
1700	4255	D	E					DISC					X		U		N			45,235.88
1701	4225	D	E					DISC					X		U		N	1		1,484,790.62
1750 , BA: Disc: Spending auth: Total																				**1,530,026.50**
1900 , Budget authority total (disc. and mand.)																				**1,530,026.50**
1930 , Total budgetary resources avail (disc. and mand.)																				**1,530,026.50**
1941	4610	C	E		A										U		N	1		22,580,298.46
Change in Obl Bal																				
3010	4801	C	E										X		U		N	1		3,027,925.04
3010	4901	C	E										X		U		N	1		365,100.62
3010	4902	C	E					DISC	NEW				X		U		N		N	1,164,925.88
Sub-total, 3010																				**4,557,951.54**

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- -16 /17 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4902	C	E					DISC	NEW				X		U		N		N	-1,164,925.88
3050	4801	C	E												U		N	1		3,027,925.04
3050	4901	C	E												U		N	1		365,100.62
Sub-total, 3050																				**3,393,025.66**
3070	4225	D	E					DISC					X		U		N	1		-1,484,790.62
3090	4225	D	E					DISC							U		N	1		-1,484,790.62
3200 , Memo: Obligated balance, end of year																				**1,908,235.04**

BA & O, Net

4000 , Disc: Budget authority, gross																				**1,530,026.50**
4010	4902	C	E					DISC	NEW				X		U		N		N	1,164,925.88
4020 , Disc: Outlays, gross (total)																				**1,164,925.88**
4030	4255	D	E					DISC					X		U		N			-45,235.88
4040 , Disc: Offsets against gross BA and outlays (total)																				**-45,235.88**
4050	4225	D	E					DISC					X		U		N	1		-1,484,790.62
4060 , Disc: Additional offsets against BA only (total)																				**-1,484,790.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- -16 /17 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4070	**,**	**Disc: Budget authority, net**																		**0.00**
4080	**,**	**Disc: Outlays, net**																		**1,119,690.00**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**0.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**1,119,690.00**

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- -15 /16 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-5,908,139.00
0900	4801	C	E										X		U		Y	1		3,202,790.58
0900	4901	C	B										X		U		Y	1		-4,059,439.06
0900	4901	C	E										X		U		Y	1		7,607,599.46
0900	4902	C	E					DISC	BAL				X		U		Y		N	14,745,497.41
Sub-total, 0900																				**15,588,309.39**
Budgetary Resources																				
1000	4201	C	B												U		Y	1		-4,487,532.52
1000	4221	D	B			F		DISC					X		U		Y	1		12,810,192.75
1000	4251	D	B			F		DISC					X		U		Y	1		8,546,971.58
1000	4801	C	B										X		U		Y	1		-5,908,139.00
1000	4901	C	B										X		U		Y	1		-4,059,439.06
Sub-total, 1000																				**6,902,053.75**
1021	4971	D	E										X		U		Y			557,291.57
1050 , Unob Bal: Unobligated balance (total)																				**7,459,345.32**
1700	4252	D	E			F		DISC					X		U		Y			17,590,726.86
1701	4221	D	B			F		DISC					X		U		Y	1		-12,810,192.75
1701	4221	D	E			F		DISC					X		U		Y	1		7,408,447.78
1701	4251	D	B			F		DISC					X		U		Y	1		-8,546,971.58
1701	4251	D	E			F		DISC					X		U		Y	1		7,507,685.69

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- -15 /16 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 1701																				**-6,441,030.86**
1750 , BA: Disc: Spending auth: Total																				**11,149,696.00**
1900 , Budget authority total (disc. and mand.)																				**11,149,696.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**18,609,041.32**
1940	4450	C	E												U		Y	1		-557,291.57
1940	4610	C	E		A										U		Y	1		-2,463,440.36
Sub-total, 1940																				**-3,020,731.93**

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		5,908,139.00
3000	4901	C	B										X		U		Y	1		4,059,439.06
Sub-total, 3000																				**9,967,578.06**
3010	4801	C	B										X		U		Y	1		-5,908,139.00
3010	4801	C	E										X		U		Y	1		3,202,790.58
3010	4901	C	B										X		U		Y	1		-4,059,439.06
3010	4901	C	E										X		U		Y	1		7,607,599.46
3010	4902	C	E					DISC	BAL				X		U		Y		N	14,745,497.41
Sub-total, 3010																				**15,588,309.39**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-14,745,497.41
3040	4971	D	E										X		U		Y			-557,291.57

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- -15 /16 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												U		Y	1		3,202,790.58
3050	4901	C	E												U		Y	1		7,607,599.46
3050	4971	D	E												U		Y			-557,291.57
Sub-total, 3050																				**10,253,098.47**
3060	4221	D	B			F		DISC					X		U		Y	1		-12,810,192.75
3060	4251	D	B			F		DISC					X		U		Y	1		-8,546,971.58
Sub-total, 3060																				**-21,357,164.33**
3070	4221	D	B			F		DISC					X		U		Y	1		12,810,192.75
3070	4221	D	E			F		DISC					X		U		Y	1		-7,408,447.78
3070	4251	D	B			F		DISC					X		U		Y	1		8,546,971.58
3070	4251	D	E			F		DISC					X		U		Y	1		-7,507,685.69
Sub-total, 3070																				**6,441,030.86**
3090	4221	D	E			F		DISC							U		Y	1		-7,408,447.78
3090	4251	D	E			F		DISC							U		Y	1		-7,507,685.69
Sub-total, 3090																				**-14,916,133.47**
3100 , Memo: Obligated balance, start of year																				**-11,389,586.27**
3200 , Memo: Obligated balance, end of year																				**-4,663,035.00**

BA & O, Net

4000 , Disc: Budget authority, gross																				**11,149,696.00**
4011	4902	C	E					DISC	BAL				X		U		Y		N	14,745,497.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- -15 /16 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4020	**, Disc: Outlays, gross (total)**																			**14,745,497.41**
4030	4252	D	E			F		DISC					X		U		Y			-17,590,726.86
4040	**, Disc: Offsets against gross BA and outlays (total)**																			**-17,590,726.86**
4050	4221	D	B			F		DISC					X		U		Y	1		12,810,192.75
4050	4221	D	E			F		DISC					X		U		Y	1		-7,408,447.78
4050	4251	D	B			F		DISC					X		U		Y	1		8,546,971.58
4050	4251	D	E			F		DISC					X		U		Y	1		-7,507,685.69
Sub-total, 4050																				**6,441,030.86**
4060	**, Disc: Additional offsets against BA only (total)**																			**6,441,030.86**
4070	**, Disc: Budget authority, net**																			**0.00**
4080	**, Disc: Outlays, net**																			**-2,845,229.45**
4180	**, Budget authority, net (disc. and mand.)**																			**0.00**
4190	**, Outlays, net (disc. and mand.)**																			**-2,845,229.45**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /16 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		76,544,740.16
0900	4801	C	E										X		U		Y	1		113,333,756.45
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	50,078.06
0900	4901	C	E										X		U		Y	1		195,501,372.22
0900	4902	C	E					DISC	NEW				X		U		Y		N	257,642,748.86
0900	4902	C	E					DISC	NEW				X		U		Y		N	412,688,487.40
Sub-total, 0900																				**1,055,761,183.15**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		889,610,000.00
1160 , BA: Disc: Appropriation (total)																				**889,610,000.00**
1700	4252	D	E			F		DISC					X		U		Y			97,103,857.99
1701	4221	D	E			F		DISC					X		U		Y	1		401,104,646.14
1701	4251	D	E			F		DISC					X		U		Y	1		160,538,890.87
Sub-total, 1701																				**561,643,537.01**
1750 , BA: Disc: Spending auth: Total																				**658,747,395.00**
1900 , Budget authority total (disc. and mand.)																				**1,548,357,395.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**1,548,357,395.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /16 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1940	4510	C	E		S										U		Y	1		-154,608,500.00
1940	4510	C	E		S										U		Y	1		-18,601,780.23
1940	4610	C	E		A										U		Y	1		-303,337,963.69
1940	4610	C	E		A										U		Y	1		-50,216,822.16
Sub-total, 1940																				**-526,765,066.08**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		76,544,740.16
3010	4801	C	E										X		U		Y	1		113,333,756.45
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	50,078.06
3010	4901	C	E										X		U		Y	1		195,501,372.22
3010	4902	C	E					DISC	NEW				X		U		Y		N	257,642,748.86
3010	4902	C	E					DISC	NEW				X		U		Y		N	412,688,487.40
Sub-total, 3010																				**1,055,761,183.15**
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-50,078.06
3020	4902	C	E					DISC	NEW				X		U		Y		N	-412,688,487.40
3020	4902	C	E					DISC	NEW				X		U		Y		N	-257,642,748.86
Sub-total, 3020																				**-670,381,314.32**
3050	4801	C	E												U		Y	1		76,544,740.16
3050	4801	C	E												U		Y	1		113,333,756.45
3050	4901	C	E												U		Y	1		195,501,372.22
Sub-total, 3050																				**385,379,868.83**
3070	4221	D	E			F		DISC					X		U		Y	1		-401,104,646.14
3070	4251	D	E			F		DISC					X		U		Y	1		-160,538,890.87

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /16 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3070																				**-561,643,537.01**
3090	4221	D	E			F		DISC							U		Y	1		-401,104,646.14
3090	4251	D	E			F		DISC							U		Y	1		-160,538,890.87
Sub-total, 3090																				**-561,643,537.01**
3200 , Memo: Obligated balance, end of year																				**-176,263,668.18**

BA & O, Net

4000 , Disc: Budget authority, gross																				**1,548,357,395.00**
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	50,078.06
4010	4902	C	E					DISC	NEW				X		U		Y		N	257,642,748.86
4010	4902	C	E					DISC	NEW				X		U		Y		N	412,688,487.40
Sub-total, 4010																				**670,381,314.32**
4020 , Disc: Outlays, gross (total)																				**670,381,314.32**
4030	4252	D	E			F		DISC					X		U		Y			-97,103,857.99
4040 , Disc: Offsets against gross BA and outlays (total)																				**-97,103,857.99**
4050	4221	D	E			F		DISC					X		U		Y	1		-401,104,646.14
4050	4251	D	E			F		DISC					X		U		Y	1		-160,538,890.87
Sub-total, 4050																				**-561,643,537.01**
4060 , Disc: Additional offsets against BA only (total)																				**-561,643,537.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /16 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4070	**,**	**Disc: Budget authority, net**																		**889,610,000.00**
4080	**,**	**Disc: Outlays, net**																		**573,277,456.33**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**889,610,000.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**573,277,456.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- -14 /15 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		712,990.27
3000	4901	C	B										X		E		N	1		981,382.12
Sub-total, 3000																				**1,694,372.39**
3011	4801	C	B										X		E		N	1		-712,990.27
3011	4801	C	E										X		E		N	1		144,705.40
3011	4901	C	B										X		E		N	1		-981,382.12
3011	4901	C	E										X		E		N	1		251,846.21
3011	4902	C	E					DISC	BAL				X		E		N		N	1,297,820.78
Sub-total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,297,820.78
3041	4971	D	E										X		E		N			-252,798.85
3050	4801	C	E												E		N	1		144,705.40
3050	4901	C	E												E		N	1		251,846.21
3050	4971	D	E												E		N			-252,798.85
Sub-total, 3050																				**143,752.76**
3060	4221	D	B			F		DISC					X		E		N	1		-712,990.27
3060	4251	D	B			F		DISC					X		E		N	1		-2,092,228.81
Sub-total, 3060																				**-2,805,219.08**
3071	4221	D	B			F		DISC					X		E		N	1		712,990.27
3071	4221	D	E			F		DISC					X		E		N	1		-397,504.25
3071	4251	D	B			F		DISC					X		E		N	1		2,092,228.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- -14 /15 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3071	4251	D	E			F		DISC					X		E		N	1		-742,327.93
Sub-total, 3071																				**1,665,386.90**
3090	4221	D	E			F		DISC							E		N	1		-397,504.25
3090	4251	D	E			F		DISC							E		N	1		-742,327.93
Sub-total, 3090																				**-1,139,832.18**
3100 , Memo: Obligated balance, start of year																				**-1,110,846.69**
3200 , Memo: Obligated balance, end of year																				**-996,079.42**

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	1,297,820.78
4020 , Disc: Outlays, gross (total)																				**1,297,820.78**
4030	4252	D	E			F		DISC					X		E		N			-1,665,386.90
4040 , Disc: Offsets against gross BA and outlays (total)																				**-1,665,386.90**
4052	4252	D	E			F		DISC					X		E		N			1,665,386.90
4060 , Disc: Additional offsets against BA only (total)																				**1,665,386.90**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**-367,566.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- -14 /15 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4180	**,**	**Budget authority, net (disc. and mand.)**																		**0.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**-367,566.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /15 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		63,636,692.25
3000	4801	C	B										X		E		N	1		99,930,086.36
3000	4901	C	B										X		E		N	1		174,269.17
3000	4901	C	B										X		E		N	1		183,896,909.79
Sub-total, 3000																				**347,637,957.57**
3011	4801	C	B										X		E		N	1		-99,930,086.36
3011	4801	C	B										X		E		N	1		-63,636,692.25
3011	4801	C	E										X		E		N	1		19,494,284.21
3011	4801	C	E										X		E		N	1		21,390,047.32
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-128,428.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	123,439.78
3011	4901	C	B										X		E		N	1		-183,896,909.79
3011	4901	C	B										X		E		N	1		-174,269.17
3011	4901	C	E										X		E		N	1		51,788,940.04
3011	4901	C	E										X		E		N	1		54,024,607.79
3011	4902	C	E					DISC	BAL				X		E		N		N	28,821,131.28
3011	4902	C	E					DISC	BAL				X		E		N		N	172,123,935.15
Sub-total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	128,428.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-123,439.78
3020	4902	C	E					DISC	BAL				X		E		N		N	-172,123,935.15
3020	4902	C	E					DISC	BAL				X		E		N		N	-28,821,131.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /15 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3020																				**-200,940,078.21**
3041	4971	D	E										X		E		N			-40,903,186.25
3050	4801	C	E												E		N	1		19,494,284.21
3050	4801	C	E												E		N	1		21,390,047.32
3050	4901	C	E												E		N	1		51,788,940.04
3050	4901	C	E												E		N	1		54,024,607.79
3050	4971	D	E												E		N			-40,903,186.25
Sub-total, 3050																				**105,794,693.11**
3060	4221	D	B			F		DISC					X		E		N	1		-99,930,086.36
3060	4251	D	B			F		DISC					X		E		N	1		-200,530,906.99
Sub-total, 3060																				**-300,460,993.35**
3071	4221	D	B			F		DISC					X		E		N	1		99,930,086.36
3071	4221	D	E			F		DISC					X		E		N	1		-17,334,739.44
3071	4251	D	B			F		DISC					X		E		N	1		200,530,906.99
3071	4251	D	E			F		DISC					X		E		N	1		-102,764,168.16
Sub-total, 3071																				**180,362,085.75**
3090	4221	D	E			F		DISC							E		N	1		-17,334,739.44
3090	4251	D	E			F		DISC							E		N	1		-102,764,168.16
Sub-total, 3090																				**-120,098,907.60**
3100 , Memo: Obligated balance, start of year																				**47,176,964.22**
3200 , Memo: Obligated balance, end of year																				**-14,304,214.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /15 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-128,428.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	123,439.78
4011	4902	C	E					DISC	BAL				X		E		N		N	28,821,131.28
4011	4902	C	E					DISC	BAL				X		E		N		N	172,123,935.15
Sub-total, 4011																				**200,940,078.21**
4020 , Disc: Outlays, gross (total)																				**200,940,078.21**
4030	4252	D	E			F		DISC					X		E		N			-141,228,926.51
4040 , Disc: Offsets against gross BA and outlays (total)																				**-141,228,926.51**
4052	4252	D	E			F		DISC					X		E		N			141,228,926.51
4060 , Disc: Additional offsets against BA only (total)																				**141,228,926.51**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**59,711,151.70**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**59,711,151.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- -13 /14 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		12,921.91
3000	4901	C	B										X		E		N	1		35,556.24
Sub-total, 3000																				**48,478.15**
3011	4801	C	B										X		E		N	1		-12,921.91
3011	4901	C	B										X		E		N	1		-35,556.24
3011	4901	C	E										X		E		N	1		27,940.73
3011	4902	C	E					DISC	BAL				X		E		N		N	20,537.42
Sub-total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-20,537.42
3041	4971	D	E										X		E		N			-1,131.18
3050	4901	C	E												E		N	1		27,940.73
3050	4971	D	E												E		N			-1,131.18
Sub-total, 3050																				**26,809.55**
3060	4221	D	B			F		DISC					X		E		N	1		-12,921.91
3060	4251	D	B			F		DISC					X		E		N	1		-81,879.26
Sub-total, 3060																				**-94,801.17**
3071	4221	D	B			F		DISC					X		E		N	1		12,921.91
3071	4221	D	E			F		DISC					X		E		N	1		-1,131.18
3071	4251	D	B			F		DISC					X		E		N	1		81,879.26
3071	4251	D	E			F		DISC					X		E		N	1		-37,050.21
Sub-total, 3071																				**56,619.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- -13 /14 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3090	4221	D	E			F		DISC							E		N	1		-1,131.18
3090	4251	D	E			F		DISC							E		N	1		-37,050.21
Sub-total, 3090																				**-38,181.39**
3100 , Memo: Obligated balance, start of year																				**-46,323.02**
3200 , Memo: Obligated balance, end of year																				**-11,371.84**

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	20,537.42
4020 , Disc: Outlays, gross (total)																				**20,537.42**
4030	4252	D	E			F		DISC					X		E		N			-56,619.78
4040 , Disc: Offsets against gross BA and outlays (total)																				**-56,619.78**
4052	4252	D	E			F		DISC					X		E		N			56,619.78
4060 , Disc: Additional offsets against BA only (total)																				**56,619.78**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**-36,082.36**
4180 , Budget authority, net (disc. and mand.)																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- -13 /14 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190	**, Outlays, net (disc. and mand.)**																			**-36,082.36**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /14 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		15,389,440.85
3000	4801	C	B										X		E		N	1		16,045,379.56
3000	4901	C	B										X		E		N	1		38,514.07
3000	4901	C	B										X		E		N	1		39,549,868.71
Sub-total, 3000																				**71,023,203.19**
3011	4801	C	B										X		E		N	1		-16,045,379.56
3011	4801	C	B										X		E		N	1		-15,389,440.85
3011	4801	C	E										X		E		N	1		5,392,480.13
3011	4801	C	E										X		E		N	1		9,956,745.91
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-167,699.04
3011	4802	C	E					DISC	BAL				X		E		N	1	N	167,699.04
3011	4901	C	B										X		E		N	1		-39,549,868.71
3011	4901	C	B										X		E		N	1		-38,514.07
3011	4901	C	E										X		E		N	1		14,752,163.90
3011	4901	C	E										X		E		N	1		19,019,076.21
3011	4902	D	E					DISC	BAL				X		E		N		N	-4,716,689.11
3011	4902	C	E					DISC	BAL				X		E		N		N	26,619,426.15
Sub-total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	167,699.04
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-167,699.04
3020	4902	C	E					DISC	BAL				X		E		N		N	-26,619,426.15
3020	4902	D	E					DISC	BAL				X		E		N		N	4,716,689.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /14 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3020																				**-21,902,737.04**
3041	4971	D	E										X		E		N			-16,617,011.22
3050	4801	C	E												E		N	1		5,392,480.13
3050	4801	C	E												E		N	1		9,956,745.91
3050	4901	C	E												E		N	1		14,752,163.90
3050	4901	C	E												E		N	1		19,019,076.21
3050	4971	D	E												E		N			-16,617,011.22
Sub-total, 3050																				**32,503,454.93**
3060	4221	D	B			F		DISC					X		E		N	1		-15,389,440.85
3060	4251	D	B			F		DISC					X		E		N	1		-41,192,086.74
Sub-total, 3060																				**-56,581,527.59**
3071	4221	D	B			F		DISC					X		E		N	1		15,389,440.85
3071	4221	D	E			F		DISC					X		E		N	1		-7,552,024.90
3071	4251	D	B			F		DISC					X		E		N	1		41,192,086.74
3071	4251	D	E			F		DISC					X		E		N	1		-23,157,101.03
Sub-total, 3071																				**25,872,401.66**
3090	4221	D	E			F		DISC							E		N	1		-7,552,024.90
3090	4251	D	E			F		DISC							E		N	1		-23,157,101.03
Sub-total, 3090																				**-30,709,125.93**
3100 , Memo: Obligated balance, start of year																				**14,441,675.60**
3200 , Memo: Obligated balance, end of year																				**1,794,329.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /14 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-167,699.04
4011	4802	C	E					DISC	BAL				X		E		N	1	N	167,699.04
4011	4902	D	E					DISC	BAL				X		E		N		N	-4,716,689.11
4011	4902	C	E					DISC	BAL				X		E		N		N	26,619,426.15
Sub-total, 4011																				**21,902,737.04**
4020 , Disc: Outlays, gross (total)																				**21,902,737.04**
4030	4252	D	E			F		DISC					X		E		N			-13,428,455.60
4040 , Disc: Offsets against gross BA and outlays (total)																				**-13,428,455.60**
4052	4252	D	E			F		DISC					X		E		N			13,428,455.60
4060 , Disc: Additional offsets against BA only (total)																				**13,428,455.60**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**8,474,281.44**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**8,474,281.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /13 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		787,416.35
3000	4801	C	B										X		E		N	1		974,384.24
3000	4901	C	B										X		E		N	1		1,874,767.71
3000	4901	C	B										X		E		N	1		6,966,379.69
Sub-total, 3000																				**10,602,947.99**
3011	4801	C	B										X		E		N	1		-974,384.24
3011	4801	C	B										X		E		N	1		-787,416.35
3011	4801	C	E										X		E		N	1		252,409.87
3011	4801	C	E										X		E		N	1		1,289,045.12
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-65,091.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	65,091.00
3011	4901	C	B										X		E		N	1		-6,966,379.69
3011	4901	C	B										X		E		N	1		-1,874,767.71
3011	4901	C	E										X		E		N	1		3,222,630.05
3011	4901	C	E										X		E		N	1		5,042,029.72
3011	4902	D	E					DISC	BAL				X		E		N		N	-2,632,255.53
3011	4902	C	E					DISC	BAL				X		E		N		N	3,429,088.76
Sub-total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	65,091.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-65,091.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,429,088.76
3020	4902	D	E					DISC	BAL				X		E		N		N	2,632,255.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /13 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3020																				**-796,833.23**
3041	4971	D	E										X		E		N			-3,389,295.88
3050	4801	C	E												E		N	1		252,409.87
3050	4801	C	E												E		N	1		1,289,045.12
3050	4901	C	E												E		N	1		3,222,630.05
3050	4901	C	E												E		N	1		5,042,029.72
3050	4971	D	E												E		N			-3,389,295.88
Sub-total, 3050																				**6,416,818.88**
3060	4221	D	B			F		DISC					X		E		N	1		-787,416.35
3060	4251	D	B			F		DISC					X		E		N	1		-7,918,318.98
Sub-total, 3060																				**-8,705,735.33**
3071	4221	D	B			F		DISC					X		E		N	1		787,416.35
3071	4221	D	E			F		DISC					X		E		N	1		-252,409.87
3071	4251	D	B			F		DISC					X		E		N	1		7,918,318.98
3071	4251	D	E			F		DISC					X		E		N	1		-1,705,158.24
Sub-total, 3071																				**6,748,167.22**
3090	4221	D	E			F		DISC							E		N	1		-252,409.87
3090	4251	D	E			F		DISC							E		N	1		-1,705,158.24
Sub-total, 3090																				**-1,957,568.11**
3100 , Memo: Obligated balance, start of year																				**1,897,212.66**
3200 , Memo: Obligated balance, end of year																				**4,459,250.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /13 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-65,091.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	65,091.00
4011	4902	D	E					DISC	BAL				X		E		N		N	-2,632,255.53
4011	4902	C	E					DISC	BAL				X		E		N		N	3,429,088.76
Sub-total, 4011																				**796,833.23**
4020 , Disc: Outlays, gross (total)																				**796,833.23**
4030	4252	D	E			F		DISC					X		E		N			-3,580,864.21
4040 , Disc: Offsets against gross BA and outlays (total)																				**-3,580,864.21**
4052	4252	D	E			F		DISC					X		E		N			3,580,864.21
4060 , Disc: Additional offsets against BA only (total)																				**3,580,864.21**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**-2,784,030.98**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**-2,784,030.98**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- -11 /12 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3060	4251	D	B			F		DISC					X		E		N	1		-16,026.44
3071	4251	D	B			F		DISC					X		E		N	1		16,026.44
3071	4251	D	E			F		DISC					X		E		N	1		-16,026.44
Sub-total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-16,026.44
3100 , Memo: Obligated balance, start of year																				**-16,026.44**
3200 , Memo: Obligated balance, end of year																				**-16,026.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /12 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		382,425.36
3000	4801	C	B										X		E		N	1		682,005.44
3000	4901	C	B										X		E		N	1		3,232,823.46
Sub-total, 3000																				**4,297,254.26**
3011	4801	C	B										X		E		N	1		-682,005.44
3011	4801	C	B										X		E		N	1		-382,425.36
3011	4801	C	E										X		E		N	1		523,511.62
3011	4801	C	E										X		E		N	1		1,380,191.65
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-41,708.58
3011	4802	C	E					DISC	BAL				X		E		N	1	N	41,708.58
3011	4901	C	B										X		E		N	1		-3,232,823.46
3011	4901	C	E										X		E		N	1		2,156,558.49
3011	4902	C	E					DISC	BAL				X		E		N		N	78,498.68
3011	4902	C	E					DISC	BAL				X		E		N		N	158,493.82
Sub-total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	41,708.58
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-41,708.58
3020	4902	C	E					DISC	BAL				X		E		N		N	-158,493.82
3020	4902	C	E					DISC	BAL				X		E		N		N	-78,498.68
Sub-total, 3020																				**-236,992.50**
3041	4871	D	E										X		E		N			-1,113,887.82
3050	4801	C	E												E		N	1		523,511.62
3050	4801	C	E												E		N	1		1,380,191.65
3050	4871	D	E												E		N			-1,113,887.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /12 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												E		N	1		2,156,558.49
Sub-total, 3050																				**2,946,373.94**
3060	4221	D	B			F		DISC					X		E		N	1		-682,005.44
3060	4251	D	B			F		DISC					X		E		N	1		-1,104,454.15
Sub-total, 3060																				**-1,786,459.59**
3071	4221	D	B			F		DISC					X		E		N	1		682,005.44
3071	4221	D	E			F		DISC					X		E		N	1		-357,933.43
3071	4251	D	B			F		DISC					X		E		N	1		1,104,454.15
3071	4251	D	E			F		DISC					X		E		N	1		-922,221.02
Sub-total, 3071																				**506,305.14**
3090	4221	D	E			F		DISC							E		N	1		-357,933.43
3090	4251	D	E			F		DISC							E		N	1		-922,221.02
Sub-total, 3090																				**-1,280,154.45**
3100 , Memo: Obligated balance, start of year																				**2,510,794.67**
3200 , Memo: Obligated balance, end of year																				**1,666,219.49**

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-41,708.58
4011	4802	C	E					DISC	BAL				X		E		N	1	N	41,708.58
4011	4902	C	E					DISC	BAL				X		E		N		N	78,498.68
4011	4902	C	E					DISC	BAL				X		E		N		N	158,493.82
Sub-total, 4011																				**236,992.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /12 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4020	**, Disc: Outlays, gross (total)**																			**236,992.50**
4030	4252	D	E			F		DISC					X		E		N			-340,726.95
4040	**, Disc: Offsets against gross BA and outlays (total)**																			**-340,726.95**
4052	4252	D	E			F		DISC					X		E		N			340,726.95
4060	**, Disc: Additional offsets against BA only (total)**																			**340,726.95**
4070	**, Disc: Budget authority, net**																			**0.00**
4080	**, Disc: Outlays, net**																			**-103,734.45**
4180	**, Budget authority, net (disc. and mand.)**																			**0.00**
4190	**, Outlays, net (disc. and mand.)**																			**-103,734.45**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- -10 /11 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3060	4251	D	B			F		DISC					X		E		N	1		-3,977.88
3071	4251	D	B			F		DISC					X		E		N	1		3,977.88
3071	4251	D	E			F		DISC					X		E		N	1		-3,977.88
Sub-total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-3,977.88
3100 , Memo: Obligated balance, start of year																				**-3,977.88**
3200 , Memo: Obligated balance, end of year																				**-3,977.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /11 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		395,747.10
3000	4901	C	B										X		E		N	1		55,579.55
3000	4901	C	B										X		E		N	1		171,253.00
Sub-total, 3000																				**622,579.65**
3011	4801	C	B										X		E		N	1		-395,747.10
3011	4801	C	E										X		E		N	1		461,431.87
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-294,654.05
3011	4802	C	E					DISC	BAL				X		E		N	1	N	294,654.05
3011	4901	C	B										X		E		N	1		-171,253.00
3011	4901	C	B										X		E		N	1		-55,579.55
3011	4901	C	E										X		E		N	1		11,093.96
3011	4901	C	E										X		E		N	1		171,253.00
3011	4902	C	E					DISC	BAL				X		E		N		N	44,485.59
3011	4902	C	E					DISC	BAL				X		E		N		N	611,184.77
Sub-total, 3011																				**676,869.54**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	294,654.05
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-294,654.05
3020	4902	C	E					DISC	BAL				X		E		N		N	-611,184.77
3020	4902	C	E					DISC	BAL				X		E		N		N	-44,485.59
Sub-total, 3020																				**-655,670.36**
3041	4871	D	E										X		E		N			-461,431.87
3050	4801	C	E												E		N	1		461,431.87
3050	4871	D	E												E		N			-461,431.87
3050	4901	C	E												E		N	1		11,093.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /11 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												E		N	1		171,253.00
Sub-total, 3050																				**182,346.96**
3060	4221	D	B			F		DISC					X		E		N	1		-395,747.10
3060	4251	C	B			F		DISC					X		E		N	1		305,849.46
Sub-total, 3060																				**-89,897.64**
3071	4221	D	B			F		DISC					X		E		N	1		395,747.10
3071	4251	C	B			F		DISC					X		E		N	1		-305,849.46
3071	4251	D	E			F		DISC					X		E		N	1		-305,335.31
Sub-total, 3071																				**-215,437.67**
3090	4251	D	E			F		DISC							E		N	1		-305,335.31
3100 , Memo: Obligated balance, start of year																				**532,682.01**
3200 , Memo: Obligated balance, end of year																				**-122,988.35**

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-294,654.05
4011	4802	C	E					DISC	BAL				X		E		N	1	N	294,654.05
4011	4902	C	E					DISC	BAL				X		E		N		N	44,485.59
4011	4902	C	E					DISC	BAL				X		E		N		N	611,184.77
Sub-total, 4011																				**655,670.36**
4020 , Disc: Outlays, gross (total)																				**655,670.36**
4033	4972	D	E			X		DISC					X		E		N			-480,841.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /11 -0128 -000-0**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4040 , Disc: Offsets against gross BA and outlays (total)																				**-480,841.55**
4052	4972	D	E			X		DISC					X		E		N			480,841.55
4060 , Disc: Additional offsets against BA only (total)																				**480,841.55**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**174,828.81**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**174,828.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Salaries and Expenses, General Legal Activities**
Treasury Account:
Budget Account ID: **011-05-0128** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**																			**1,098,869,893.24**
Budgetary Resources																				
1000	**,**																			**32,497,238.96**
1012	**,**																			**6,750,000.00**
1021	**,**																			**1,815,563.64**
1050	**,**																			**41,062,802.60**
1100	**,**																			**893,000,000.00**
1160	**,**																			**893,000,000.00**
1700	**,**																			**114,739,820.73**
1701	**,**																			**556,687,296.77**
1750	**,**																			**671,427,117.50**
1800	**,**																			**45,805,231.66**
1801	**,**																			**-33,076,819.05**
1850	**,**																			**12,728,412.61**
1900	**,**																			**1,577,155,530.11**
1930	**,**																			**1,618,218,332.71**
1940	**,**																			**-529,785,798.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Salaries and Expenses, General Legal Activities**
Treasury Account:
Budget Account ID: **011-05-0128** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1941	**,**								**Unob Bal: Memo: Unexpired unob bal, EOY**											**55,533,743.58**

Change in Obl Bal

3000	**, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**	**480,569,145.06**
3010	**, Ob Bal: New obligations: Unexpired accounts**	**1,098,869,893.24**
3011	**, Ob Bal: Obl ("upward adjustments"): Exp accts**	**676,869.54**
3020	**, Ob Bal: Outlays (gross)**	**-943,891,146.72**
3040	**, Ob Bal: Recov, prior year unpaid obs, unexp accts**	**-1,815,563.64**
3041	**, Ob Bal: Recov, prior year unpaid obs, exp accts**	**-62,738,743.07**
3050	**, Ob Bal: EOY: Unpaid obligations**	**571,670,454.41**
3060	**, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**	**-450,601,878.92**
3070	**, Ob Bal: Change, uncoll pymt, Fed src, unexp**	**-523,610,477.72**
3071	**, Ob Bal: Change, uncoll pymt, Fed src, exp**	**214,995,528.78**
3090	**, Ob Bal: EOY: Uncoll pymt, Fed src, EOY**	**-759,216,827.86**
3100	**, Memo: Obligated balance, start of year**	**29,967,266.14**
3200	**, Memo: Obligated balance, end of year**	**-187,546,373.45**

BA & O, Net

4000	**, Disc: Budget authority, gross**	**1,564,427,117.50**
4010	**, Disc: Outlays from new authority**	**683,119,725.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Salaries and Expenses, General Legal Activities**
Treasury Account:
Budget Account ID: **011-05-0128** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	**, Disc: Outlays from balances**																			**249,193,114.85**
4020	**, Disc: Outlays, gross (total)**																			**932,312,839.93**
4030	**, Disc: Offsets, BA and OL: Collections fr Fed srcs**																			**-275,040,800.68**
4033	**, Disc: Offsets, BA and OL: Collections, nonFed srcs**																			**-480,841.55**
4040	**, Disc: Offsets against gross BA and outlays (total)**																			**-275,521,642.23**
4050	**, Disc: Offset, BA: Chng in uncol pay, Fed src, unex**																			**-556,687,296.77**
4052	**, Disc: Offset, BA: Collection cred to expired accts**																			**160,781,821.50**
4060	**, Disc: Additional offsets against BA only (total)**																			**-395,905,475.27**
4070	**, Disc: Budget authority, net**																			**893,000,000.00**
4080	**, Disc: Outlays, net**																			**656,791,197.70**
4090	**, Mand: Budget authority, gross**																			**12,728,412.61**
4101	**, Mand: Outlays from balances**																			**11,578,306.79**
4110	**, Mand: Outlays, gross (total)**																			**11,578,306.79**
4120	**, Mand: Offsets, BA and OL: Collections fr Fed srcs**																			**-45,805,231.66**
4130	**, Mand: Offsets against gross BA and outlays (total)**																			**-45,805,231.66**
4140	**, Mand: Offset, BA: Chng in uncol pay, Fed src, unex**																			**33,076,819.05**
4150	**, Mand: Additional offsets against BA only (total)**																			**33,076,819.05**
4160	**, Mand: Budget authority, net**																			**0.00**
4170	**, Mand: Outlays, net**																			**-34,226,924.87**
4180	**, Budget authority, net (disc. and mand.)**																			**893,000,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Salaries and Expenses, General Legal Activities**
Treasury Account:
Budget Account ID: **011-05-0128** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190	**,**	**Outlays, net (disc. and mand.)**																		**622,564,272.83**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, Antitrust Division**
Treasury Account: **Salaries and Expenses, Antitrust Division**
Budget Account ID: **011-05-0319** Treasury Account ID: **15- - /X -0319 -000-0**
GTAS User: **202-616-5653 / paula.w.alexander@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-17,434,391.27
0900	4801	C	B										X		U		N	1		-41,965.16
0900	4801	C	E										X		U		N	1		1,098,911.31
0900	4801	C	E										X		U		N	1		28,853,023.14
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-22,286.71
0900	4802	C	E					DISC	BAL				X		U		N	1	N	22,286.71
0900	4901	C	B										X		U		N	1		-11,410,461.48
0900	4901	C	E										X		U		N	1		12,668,264.23
0900	4902	C	E					DISC	BAL				X		U		N		N	41,965.16
0900	4902	C	E					DISC	NEW				X		U		N		N	864,290.59
0900	4902	C	E					DISC	BAL				X		U		N		N	21,486,445.72
0900	4902	C	E					DISC	NEW				X		U		N		N	106,757,762.18
0900	4982	C	E					DISC					X		U		N	1	N	1,658,496.01
Sub-total, 0900																				**144,542,340.43**
Budgetary Resources																				
1000	4201	D	B												U		N	1		38,010,291.67
1000	4221	D	B			F		DISC					X		U		N	1		41,965.16
1000	4251	D	B			F		DISC					X		U		N	1		4,099,029.51
1000	4287	D	B					DISC					X		U		N	1		649,998.50
1000	4801	C	B										X		U		N	1		-17,434,391.27
1000	4801	C	B										X		U		N	1		-41,965.16
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-22,286.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, Antitrust Division**
Treasury Account: **Salaries and Expenses, Antitrust Division**
Budget Account ID: **011-05-0319** Treasury Account ID: **15- - /X -0319 -000-0**
GTAS User: **202-616-5653 / paula.w.alexander@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1000	4901	C	B										X		U		N	1		-11,410,461.48
Sub-total, 1000																				**13,892,180.22**
1021	4871	D	E										X		U		N			89,737.92
1021	4971	D	E										X		U		N			108,231.26
Sub-total, 1021																				**197,969.18**
1033	4972	D	E			X		DISC					X		U		N			1,964,590.30
1050 , Unob Bal: Unobligated balance (total)																				**16,054,739.70**
1100	4119	D	E	P				DISC					X	X	U		N	1		107,269,255.00
1160 , BA: Disc: Appropriation (total)																				**107,269,255.00**
1700	4252	D	E			F		DISC					X		U		N			2,601,611.78
1700	4261	D	E					DISC					X		U		N			75,698,233.75
Sub-total, 1700																				**78,299,845.53**
1701	4221	D	B			F		DISC					X		U		N	1		-41,965.16
1701	4221	D	E			F		DISC					X		U		N	1		2,750,299.61
1701	4251	D	B			F		DISC					X		U		N	1		-4,099,029.51
1701	4251	D	E			F		DISC					X		U		N	1		439,083.18
1701	4287	D	B					DISC					X		U		N	1		-649,998.50
Sub-total, 1701																				**-1,601,610.38**
1750 , BA: Disc: Spending auth: Total																				**76,698,235.15**
1900 , Budget authority total (disc. and mand.)																				**183,967,490.15**

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, Antitrust Division**
Treasury Account: **Salaries and Expenses, Antitrust Division**
Budget Account ID: **011-05-0319** Treasury Account ID: **15- - /X -0319 -000-0**
GTAS User: **202-616-5653 / paula.w.alexander@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1930 , Total budgetary resources avail (disc. and mand.)																				**200,022,229.85**
1941	4450	C	E												U		N	1		1,411,662.48
1941	4510	C	E		S										U		N	1		23,270,076.90
1941	4610	C	E		A										U		N	1		13,457,659.79
Sub-total, 1941																				**38,139,399.17**
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		41,965.16
3000	4801	C	B										X		U		N	1		17,434,391.27
3000	4901	C	B										X		U		N	1		11,410,461.48
Sub-total, 3000																				**28,886,817.91**
3010	4801	C	B										X		U		N	1		-17,434,391.27
3010	4801	C	B										X		U		N	1		-41,965.16
3010	4801	C	E										X		U		N	1		1,098,911.31
3010	4801	C	E										X		U		N	1		28,853,023.14
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-22,286.71
3010	4802	C	E					DISC	BAL				X		U		N	1	N	22,286.71
3010	4901	C	B										X		U		N	1		-11,410,461.48
3010	4901	C	E										X		U		N	1		12,668,264.23
3010	4902	C	E					DISC	BAL				X		U		N		N	41,965.16
3010	4902	C	E					DISC	NEW				X		U		N		N	864,290.59
3010	4902	C	E					DISC	BAL				X		U		N		N	21,486,445.72
3010	4902	C	E					DISC	NEW				X		U		N		N	106,757,762.18
3010	4982	C	E					DISC					X		U		N	1	N	1,658,496.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, Antitrust Division**
Treasury Account: **Salaries and Expenses, Antitrust Division**
Budget Account ID: **011-05-0319** Treasury Account ID: **15- - /X -0319 -000-0**
GTAS User: **202-616-5653 / paula.w.alexander@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3010																				**144,542,340.43**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	22,286.71
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-22,286.71
3020	4902	C	E					DISC	NEW				X		U		N		N	-106,757,762.18
3020	4902	C	E					DISC	BAL				X		U		N		N	-21,486,445.72
3020	4902	C	E					DISC	NEW				X		U		N		N	-864,290.59
3020	4902	C	E					DISC	BAL				X		U		N		N	-41,965.16
3020	4982	C	E					DISC					X		U		N	1	N	-1,658,496.01
Sub-total, 3020																				**-130,808,959.66**
3040	4871	D	E										X		U		N			-89,737.92
3040	4971	D	E										X		U		N			-108,231.26
Sub-total, 3040																				**-197,969.18**
3050	4801	C	E												U		N	1		1,098,911.31
3050	4801	C	E												U		N	1		28,853,023.14
3050	4871	D	E												U		N			-89,737.92
3050	4901	C	E												U		N	1		12,668,264.23
3050	4971	D	E												U		N			-108,231.26
Sub-total, 3050																				**42,422,229.50**
3060	4221	D	B			F		DISC					X		U		N	1		-41,965.16
3060	4251	D	B			F		DISC					X		U		N	1		-4,099,029.51
3060	4287	D	B					DISC					X		U		N	1		-649,998.50
Sub-total, 3060																				**-4,790,993.17**
3070	4221	D	B			F		DISC					X		U		N	1		41,965.16
3070	4221	D	E			F		DISC					X		U		N	1		-2,750,299.61

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, Antitrust Division**
Treasury Account: **Salaries and Expenses, Antitrust Division**
Budget Account ID: **011-05-0319** Treasury Account ID: **15- - /X -0319 -000-0**
GTAS User: **202-616-5653 / paula.w.alexander@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3070	4251	D	B			F		DISC					X		U		N	1		4,099,029.51
3070	4251	D	E			F		DISC					X		U		N	1		-439,083.18
3070	4287	D	B					DISC					X		U		N	1		649,998.50
Sub-total, 3070																				**1,601,610.38**
3090	4221	D	E			F		DISC							U		N	1		-2,750,299.61
3090	4251	D	E			F		DISC							U		N	1		-439,083.18
Sub-total, 3090																				**-3,189,382.79**
3100 , Memo: Obligated balance, start of year																				**24,095,824.74**
3200 , Memo: Obligated balance, end of year																				**39,232,846.71**

BA & O, Net

4000 , Disc: Budget authority, gross																				**183,967,490.15**
4010	4902	C	E					DISC	NEW				X		U		N		N	864,290.59
4010	4902	C	E					DISC	NEW				X		U		N		N	106,757,762.18
Sub-total, 4010																				**107,622,052.77**
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-22,286.71
4011	4802	C	E					DISC	BAL				X		U		N	1	N	22,286.71
4011	4902	C	E					DISC	BAL				X		U		N		N	41,965.16
4011	4902	C	E					DISC	BAL				X		U		N		N	21,486,445.72
4011	4982	C	E					DISC					X		U		N	1	N	1,658,496.01
Sub-total, 4011																				**23,186,906.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, Antitrust Division**
Treasury Account: **Salaries and Expenses, Antitrust Division**
Budget Account ID: **011-05-0319** Treasury Account ID: **15- - /X -0319 -000-0**
GTAS User: **202-616-5653 / paula.w.alexander@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4020	**, Disc: Outlays, gross (total)**																			**130,808,959.66**
4030	4252	D	E			F		DISC					X		U		N			-2,601,611.78
4033	4261	D	E					DISC					X		U		N			-75,698,233.75
4033	4972	D	E			X		DISC					X		U		N			-1,964,590.30
Sub-total, 4033																				**-77,662,824.05**
4040	**, Disc: Offsets against gross BA and outlays (total)**																			**-80,264,435.83**
4050	4221	D	B			F		DISC					X		U		N	1		41,965.16
4050	4221	D	E			F		DISC					X		U		N	1		-2,750,299.61
4050	4251	D	B			F		DISC					X		U		N	1		4,099,029.51
4050	4251	D	E			F		DISC					X		U		N	1		-439,083.18
4050	4287	D	B					DISC					X		U		N	1		649,998.50
Sub-total, 4050																				**1,601,610.38**
4053	4972	D	E			X		DISC					X		U		N			1,964,590.30
4060	**, Disc: Additional offsets against BA only (total)**																			**3,566,200.68**
4070	**, Disc: Budget authority, net**																			**107,269,255.00**
4080	**, Disc: Outlays, net**																			**50,544,523.83**
4180	**, Budget authority, net (disc. and mand.)**																			**107,269,255.00**
4190	**, Outlays, net (disc. and mand.)**																			**50,544,523.83**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Salaries and Expenses, Antitrust Division**
Treasury Account:
Budget Account ID: **011-05-0319** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**								**Total new obligations**											**144,542,340.43**
Budgetary Resources																				
1000	**,**								**Unob Bal: Brought forward, Oct 1**											**13,892,180.22**
1021	**,**								**Unob Bal: Recov of prior year unpaid obligations**											**197,969.18**
1033	**,**								**Unob Bal: Recov of prior year paid obligations**											**1,964,590.30**
1050	**,**								**Unob Bal: Unobligated balance (total)**											**16,054,739.70**
1100	**,**								**BA: Disc: Appropriation**											**107,269,255.00**
1160	**,**								**BA: Disc: Appropriation (total)**											**107,269,255.00**
1700	**,**								**BA: Disc: Spending auth: Collected**											**78,299,845.53**
1701	**,**								**BA: Disc: Spending auth: Chng uncoll pymts Fed src**											**-1,601,610.38**
1750	**,**								**BA: Disc: Spending auth: Total**											**76,698,235.15**
1900	**,**								**Budget authority total (disc. and mand.)**											**183,967,490.15**
1930	**,**								**Total budgetary resources avail (disc. and mand.)**											**200,022,229.85**
1941	**,**								**Unob Bal: Memo: Unexpired unob bal, EOY**											**38,139,399.17**
Change in Obl Bal																				
3000	**,**								**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**											**28,886,817.91**
3010	**,**								**Ob Bal: New obligations: Unexpired accounts**											**144,542,340.43**

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Salaries and Expenses, Antitrust Division**
Treasury Account:
Budget Account ID: **011-05-0319** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	**,**	**Ob Bal: Outlays (gross)**																		**-130,808,959.66**
3040	**,**	**Ob Bal: Recov, prior year unpaid obs, unexp accts**																		**-197,969.18**
3050	**,**	**Ob Bal: EOY: Unpaid obligations**																		**42,422,229.50**
3060	**,**	**Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**																		**-4,790,993.17**
3070	**,**	**Ob Bal: Change, uncoll pymt, Fed src, unexp**																		**1,601,610.38**
3090	**,**	**Ob Bal: EOY: Uncoll pymt, Fed src, EOY**																		**-3,189,382.79**
3100	**,**	**Memo: Obligated balance, start of year**																		**24,095,824.74**
3200	**,**	**Memo: Obligated balance, end of year**																		**39,232,846.71**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**																		**183,967,490.15**
4010	**,**	**Disc: Outlays from new authority**																		**107,622,052.77**
4011	**,**	**Disc: Outlays from balances**																		**23,186,906.89**
4020	**,**	**Disc: Outlays, gross (total)**																		**130,808,959.66**
4030	**,**	**Disc: Offsets, BA and OL: Collections fr Fed srcs**																		**-2,601,611.78**
4033	**,**	**Disc: Offsets, BA and OL: Collections, nonFed srcs**																		**-77,662,824.05**
4040	**,**	**Disc: Offsets against gross BA and outlays (total)**																		**-80,264,435.83**
4050	**,**	**Disc: Offset, BA: Chng in uncol pay, Fed src, unex**																		**1,601,610.38**
4053	**,**	**Disc: Offset, BA: Recov, prior year paid obs, unex**																		**1,964,590.30**
4060	**,**	**Disc: Additional offsets against BA only (total)**																		**3,566,200.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Salaries and Expenses, Antitrust Division**
Treasury Account:
Budget Account ID: **011-05-0319** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4070	**, Disc: Budget authority, net**																			**107,269,255.00**
4080	**, Disc: Outlays, net**																			**50,544,523.83**
4180	**, Budget authority, net (disc. and mand.)**																			**107,269,255.00**
4190	**, Outlays, net (disc. and mand.)**																			**50,544,523.83**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /X -0322 -000-0**
GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-29,637,134.63
0900	4801	C	B										X		U		N	1		-24,256,333.11
0900	4801	C	E										X		U		N	1		14,504,828.78
0900	4801	C	E										X		U		N	1		35,727,760.04
0900	4802	D	B					DISC	BAL				X		U		N	1	N	711.00
0900	4802	D	E					DISC	BAL				X		U		N	1	N	-711.00
0900	4901	C	B										X		U		N	1		-16,021,877.43
0900	4901	C	E										X		U		N	1		17,057,861.89
0900	4902	C	E					DISC	NEW				X		U		N		N	2,187,286.35
0900	4902	C	E					DISC	BAL				X		U		N		N	9,748,585.25
0900	4902	C	E					DISC	BAL				X		U		N		N	14,842,164.90
0900	4902	C	E					DISC	BAL				X		U		N		N	15,511,956.27
0900	4902	C	E					DISC	NEW				X		U		N		N	84,572,063.65
0900	4982	C	E					DISC					X		U		N	1	N	1,297,923.80
Sub-total, 0900																				**125,535,085.76**
Budgetary Resources																				
1000	4201	D	B												U		N	1		40,048,558.25
1000	4221	D	B			F		DISC					X		U		N	1		73,022,640.75
1000	4251	D	B			F		DISC					X		U		N	1		6,167,815.81
1000	4801	C	B										X		U		N	1		-29,637,134.63
1000	4801	C	B										X		U		N	1		-24,256,333.11
1000	4802	D	B					DISC	BAL				X		U		N	1	N	711.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /X -0322 -000-0**
GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1000	4901	C	B										X		U		N	1		-16,021,877.43
Sub-total, 1000																				**49,324,380.64**
1021	4871	D	E										X		U		N			6,773,981.30
1050 , Unob Bal: Unobligated balance (total)																				**56,098,361.94**
1700	4252	D	E			F		DISC					X		U		N			72,235,576.87
1701	4221	D	B			F		DISC					X		U		N	1		-73,022,640.75
1701	4221	D	E			F		DISC					X		U		N	1		146,581,839.17
1701	4251	D	B			F		DISC					X		U		N	1		-6,167,815.81
1701	4251	D	E			F		DISC					X		U		N	1		34,016,258.86
Sub-total, 1701																				**101,407,641.47**
1750 , BA: Disc: Spending auth: Total																				**173,643,218.34**
1800	4255	D	E					MAND					X		U		N			9,097,104.64
1801	4225	D	E					MAND					X		U		N	1		5,125,689.06
1850 , BA: Mand: Spending auth: Total																				**14,222,793.70**
1900 , Budget authority total (disc. and mand.)																				**187,866,012.04**
1930 , Total budgetary resources avail (disc. and mand.)																				**243,964,373.98**
1941	4450	C	E												U		N	1		2,074,887.30
1941	4510	C	E		S										U		N	1		3,141,000.00

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /X -0322 -000-0**
GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1941	4510	C	E		S										U		N	1		14,230,283.98
1941	4610	C	E		A										U		N	1		16,381,675.57
1941	4610	C	E		A										U		N	1		93,862,355.67
Sub-total, 1941																				**129,690,202.52**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		24,256,333.11
3000	4801	C	B										X		U		N	1		29,637,134.63
3000	4901	C	B										X		U		N	1		16,021,877.43
Sub-total, 3000																				**69,915,345.17**
3010	4801	C	B										X		U		N	1		-29,637,134.63
3010	4801	C	B										X		U		N	1		-24,256,333.11
3010	4801	C	E										X		U		N	1		14,504,828.78
3010	4801	C	E										X		U		N	1		35,727,760.04
3010	4802	D	B					DISC	BAL				X		U		N	1	N	711.00
3010	4802	D	E					DISC	BAL				X		U		N	1	N	-711.00
3010	4901	C	B										X		U		N	1		-16,021,877.43
3010	4901	C	E										X		U		N	1		17,057,861.89
3010	4902	C	E					DISC	NEW				X		U		N		N	2,187,286.35
3010	4902	C	E					DISC	BAL				X		U		N		N	9,748,585.25
3010	4902	C	E					DISC	BAL				X		U		N		N	14,842,164.90
3010	4902	C	E					DISC	BAL				X		U		N		N	15,511,956.27
3010	4902	C	E					DISC	NEW				X		U		N		N	84,572,063.65
3010	4982	C	E					DISC					X		U		N	1	N	1,297,923.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /X -0322 -000-0**
GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3010																				**125,535,085.76**
3020	4802	D	B					DISC	BAL				X		U		N	1	N	-711.00
3020	4802	D	E					DISC	BAL				X		U		N	1	N	711.00
3020	4902	C	E					DISC	NEW				X		U		N		N	-84,572,063.65
3020	4902	C	E					DISC	BAL				X		U		N		N	-15,511,956.27
3020	4902	C	E					DISC	BAL				X		U		N		N	-14,842,164.90
3020	4902	C	E					DISC	BAL				X		U		N		N	-9,748,585.25
3020	4902	C	E					DISC	NEW				X		U		N		N	-2,187,286.35
3020	4982	C	E					DISC					X		U		N	1	N	-1,297,923.80
Sub-total, 3020																				**-128,159,980.22**
3040	4871	D	E										X		U		N			-6,773,981.30
3050	4801	C	E												U		N	1		14,504,828.78
3050	4801	C	E												U		N	1		35,727,760.04
3050	4871	D	E												U		N			-6,773,981.30
3050	4901	C	E												U		N	1		17,057,861.89
Sub-total, 3050																				**60,516,469.41**
3060	4221	D	B			F		DISC					X		U		N	1		-73,022,640.75
3060	4251	D	B			F		DISC					X		U		N	1		-6,167,815.81
Sub-total, 3060																				**-79,190,456.56**
3070	4221	D	B			F		DISC					X		U		N	1		73,022,640.75
3070	4221	D	E			F		DISC					X		U		N	1		-146,581,839.17
3070	4225	D	E					MAND					X		U		N	1		-5,125,689.06
3070	4251	D	B			F		DISC					X		U		N	1		6,167,815.81
3070	4251	D	E			F		DISC					X		U		N	1		-34,016,258.86

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /X -0322 -000-0**
GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3070																				**-106,533,330.53**
3090	4221	D	E			F		DISC							U		N	1		-146,581,839.17
3090	4225	D	E					MAND							U		N	1		-5,125,689.06
3090	4251	D	E			F		DISC							U		N	1		-34,016,258.86
Sub-total, 3090																				**-185,723,787.09**
3100 , Memo: Obligated balance, start of year																				**-9,275,111.39**
3200 , Memo: Obligated balance, end of year																				**-125,207,317.68**

BA & O, Net

4000 , Disc: Budget authority, gross																				**173,643,218.34**
4010	4902	C	E					DISC	NEW				X		U		N		N	2,187,286.35
4010	4902	C	E					DISC	NEW				X		U		N		N	84,572,063.65
Sub-total, 4010																				**86,759,350.00**
4011	4802	D	B					DISC	BAL				X		U		N	1	N	711.00
4011	4802	D	E					DISC	BAL				X		U		N	1	N	-711.00
4011	4902	C	E					DISC	BAL				X		U		N		N	9,748,585.25
4011	4902	C	E					DISC	BAL				X		U		N		N	14,842,164.90
4011	4902	C	E					DISC	BAL				X		U		N		N	15,511,956.27
4011	4982	C	E					DISC					X		U		N	1	N	1,297,923.80
Sub-total, 4011																				**41,400,630.22**
4020 , Disc: Outlays, gross (total)																				**128,159,980.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /X -0322 -000-0**
GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4030	4252	D	E			F		DISC					X		U		N			-72,235,576.87
4040 , Disc: Offsets against gross BA and outlays (total)																				**-72,235,576.87**
4050	4221	D	B			F		DISC					X		U		N	1		73,022,640.75
4050	4221	D	E			F		DISC					X		U		N	1		-146,581,839.17
4050	4251	D	B			F		DISC					X		U		N	1		6,167,815.81
4050	4251	D	E			F		DISC					X		U		N	1		-34,016,258.86
Sub-total, 4050																				**-101,407,641.47**
4060 , Disc: Additional offsets against BA only (total)																				**-101,407,641.47**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**55,924,403.35**
4090 , Mand: Budget authority, gross																				**14,222,793.70**
4120	4255	D	E					MAND					X		U		N			-9,097,104.64
4130 , Mand: Offsets against gross BA and outlays (total)																				**-9,097,104.64**
4140	4225	D	E					MAND					X		U		N	1		-5,125,689.06
4150 , Mand: Additional offsets against BA only (total)																				**-5,125,689.06**
4160 , Mand: Budget authority, net																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /X -0322 -000-0**
GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4170	**,**	**Mand: Outlays, net**																		**-9,097,104.64**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**0.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**46,827,298.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- -16 /17 -0322 -000-0**
GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		1,179,279.00
0900	4902	C	E					DISC	NEW				X		U		N		N	1,438.28
Sub-total, 0900																				**1,180,717.28**
Budgetary Resources																				
1121	4170	D	E	P		F		DISC			11	1070	X		U		N			826,411.00
1160 , BA: Disc: Appropriation (total)																				**826,411.00**
1900 , Budget authority total (disc. and mand.)																				**826,411.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**826,411.00**
1941	4510	C	E		S										U		N	1		80,992.00
1941	4610	C	E		A										U		N	1		2,580,526.72
Sub-total, 1941																				**2,661,518.72**
Change in Obl Bal																				
3010	4801	C	E										X		U		N	1		1,179,279.00
3010	4902	C	E					DISC	NEW				X		U		N		N	1,438.28
Sub-total, 3010																				**1,180,717.28**
3020	4902	C	E					DISC	NEW				X		U		N		N	-1,438.28

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- -16 /17 -0322 -000-0**
GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Adj	Err	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E													U		N	1		1,179,279.00
3200 , Memo: Obligated balance, end of year																					**1,179,279.00**

BA & O, Net

4000 , Disc: Budget authority, gross																					**826,411.00**
4010	4902	C	E					DISC	NEW				X			U		N		N	1,438.28
4020 , Disc: Outlays, gross (total)																					**1,438.28**
4070 , Disc: Budget authority, net																					**826,411.00**
4080 , Disc: Outlays, net																					**1,438.28**
4180 , Budget authority, net (disc. and mand.)																					**826,411.00**
4190 , Outlays, net (disc. and mand.)																					**1,438.28**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- -15 /16 -0322 -000-0**
GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-4,895,560.82
0900	4801	C	B										X		U		Y	1		-36,000.00
0900	4801	C	E										X		U		Y	1		3,252,276.60
0900	4901	C	B										X		U		Y	1		-467,497.46
0900	4901	C	B										X		U		Y	1		-8,384.82
0900	4901	C	E										X		U		Y	1		1,788.24
0900	4901	C	E										X		U		Y	1		965,944.47
0900	4902	C	E					DISC	BAL				X		U		Y		N	90,650.97
0900	4902	C	E					DISC	BAL				X		U		Y		N	7,994,782.85
0900	4982	C	E					DISC					X		U		Y	1	N	15,671.07
Sub-total, 0900																				**6,913,671.10**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		770,749.73
1000	4221	D	B			F		DISC					X		U		Y	1		4,895,560.82
1000	4251	D	B			F		DISC					X		U		Y	1		182,860.53
1000	4801	C	B										X		U		Y	1		-4,895,560.82
1000	4801	C	B										X		U		Y	1		-36,000.00
1000	4901	C	B										X		U		Y	1		-467,497.46
1000	4901	C	B										X		U		Y	1		-8,384.82
Sub-total, 1000																				**441,727.98**
1011	4190	D	E	P		F					11	1070	X		U		Y			47,172.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- -15 /16 -0322 -000-0**
GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1021	4871	D	E										X		U		Y			137,910.32
1050 , Unob Bal: Unobligated balance (total)																				**626,810.30**
1700	4252	D	E			F		DISC					X		U		Y			6,388,453.06
1701	4221	D	B			F		DISC					X		U		Y	1		-4,895,560.82
1701	4221	D	E			F		DISC					X		U		Y	1		4,513,277.96
1701	4251	D	B			F		DISC					X		U		Y	1		-182,860.53
1701	4251	D	E			F		DISC					X		U		Y	1		2,287,637.33
Sub-total, 1701																				**1,722,493.94**
1750 , BA: Disc: Spending auth: Total																				**8,110,947.00**
1900 , Budget authority total (disc. and mand.)																				**8,110,947.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**8,737,757.30**
1940	4450	C	E												U		Y	1		-137,910.32
1940	4510	C	E		S										U		Y	1		-1,370,135.00
1940	4610	C	E		A										U		Y	1		-316,040.88
Sub-total, 1940																				**-1,824,086.20**

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		36,000.00
3000	4801	C	B										X		U		Y	1		4,895,560.82
3000	4901	C	B										X		U		Y	1		8,384.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- -15 /16 -0322 -000-0**
GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4901	C	B										X		U		Y	1		467,497.46
Sub-total, 3000																				**5,407,443.10**
3010	4801	C	B										X		U		Y	1		-4,895,560.82
3010	4801	C	B										X		U		Y	1		-36,000.00
3010	4801	C	E										X		U		Y	1		3,252,276.60
3010	4901	C	B										X		U		Y	1		-467,497.46
3010	4901	C	B										X		U		Y	1		-8,384.82
3010	4901	C	E										X		U		Y	1		1,788.24
3010	4901	C	E										X		U		Y	1		965,944.47
3010	4902	C	E					DISC	BAL				X		U		Y		N	90,650.97
3010	4902	C	E					DISC	BAL				X		U		Y		N	7,994,782.85
3010	4982	C	E					DISC					X		U		Y	1	N	15,671.07
Sub-total, 3010																				**6,913,671.10**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-7,994,782.85
3020	4902	C	E					DISC	BAL				X		U		Y		N	-90,650.97
3020	4982	C	E					DISC					X		U		Y	1	N	-15,671.07
Sub-total, 3020																				**-8,101,104.89**
3040	4871	D	E										X		U		Y			-137,910.32
3050	4801	C	E												U		Y	1		3,252,276.60
3050	4871	D	E												U		Y			-137,910.32
3050	4901	C	E												U		Y	1		1,788.24
3050	4901	C	E												U		Y	1		965,944.47
Sub-total, 3050																				**4,082,098.99**
3060	4221	D	B			F		DISC					X		U		Y	1		-4,895,560.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- -15 /16 -0322 -000-0**
GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3060	4251	D	B			F		DISC					X		U		Y	1		-182,860.53
Sub-total, 3060																				**-5,078,421.35**
3070	4221	D	B			F		DISC					X		U		Y	1		4,895,560.82
3070	4221	D	E			F		DISC					X		U		Y	1		-4,513,277.96
3070	4251	D	B			F		DISC					X		U		Y	1		182,860.53
3070	4251	D	E			F		DISC					X		U		Y	1		-2,287,637.33
Sub-total, 3070																				**-1,722,493.94**
3090	4221	D	E			F		DISC							U		Y	1		-4,513,277.96
3090	4251	D	E			F		DISC							U		Y	1		-2,287,637.33
Sub-total, 3090																				**-6,800,915.29**
3100 , Memo: Obligated balance, start of year																				**329,021.75**
3200 , Memo: Obligated balance, end of year																				**-2,718,816.30**

BA & O, Net

4000 , Disc: Budget authority, gross																				**8,110,947.00**
4011	4902	C	E					DISC	BAL				X		U		Y		N	90,650.97
4011	4902	C	E					DISC	BAL				X		U		Y		N	7,994,782.85
4011	4982	C	E					DISC					X		U		Y	1	N	15,671.07
Sub-total, 4011																				**8,101,104.89**
4020 , Disc: Outlays, gross (total)																				**8,101,104.89**
4030	4252	D	E			F		DISC					X		U		Y			-6,388,453.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- -15 /16 -0322 -000-0**
GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Adj	Err	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4040 , Disc: Offsets against gross BA and outlays (total)																					**-6,388,453.06**
4050	4221	D	B			F		DISC					X			U		Y	1		4,895,560.82
4050	4221	D	E			F		DISC					X			U		Y	1		-4,513,277.96
4050	4251	D	B			F		DISC					X			U		Y	1		182,860.53
4050	4251	D	E			F		DISC					X			U		Y	1		-2,287,637.33
Sub-total, 4050																					**-1,722,493.94**
4060 , Disc: Additional offsets against BA only (total)																					**-1,722,493.94**
4070 , Disc: Budget authority, net																					**0.00**
4080 , Disc: Outlays, net																					**1,712,651.83**
4180 , Budget authority, net (disc. and mand.)																					**0.00**
4190 , Outlays, net (disc. and mand.)																					**1,712,651.83**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /16 -0322 -000-0**
GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		3,544,962.31
0900	4801	C	E										X		U		Y	1		153,040,580.57
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	9,862.13
0900	4901	C	E										X		U		Y	1		232,206,842.46
0900	4902	C	E					DISC	NEW				X		U		Y		N	111,376,491.83
0900	4902	C	E					DISC	NEW				X		U		Y		N	1,166,940,660.49
Sub-total, 0900																				**1,667,119,399.79**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		2,000,000,000.00
1160 , BA: Disc: Appropriation (total)																				**2,000,000,000.00**
1700	4252	D	E			F		DISC					X		U		Y			83,442,015.10
1701	4221	D	E			F		DISC					X		U		Y	1		62,989,972.21
1701	4251	D	E			F		DISC					X		U		Y	1		27,934,476.73
Sub-total, 1701																				**90,924,448.94**
1750 , BA: Disc: Spending auth: Total																				**174,366,464.04**
1900 , Budget authority total (disc. and mand.)																				**2,174,366,464.04**
1930 , Total budgetary resources avail (disc. and mand.)																				**2,174,366,464.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /16 -0322 -000-0**
GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1940	4510	C	E		S										U		Y	1		-420,700,000.00
1940	4510	C	E		S										U		Y	1		-35,042,464.04
1940	4610	C	E		A										U		Y	1		-27,102,054.35
1940	4610	C	E		A										U		Y	1		-24,402,545.86
Sub-total, 1940																				**-507,247,064.25**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		3,544,962.31
3010	4801	C	E										X		U		Y	1		153,040,580.57
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	9,862.13
3010	4901	C	E										X		U		Y	1		232,206,842.46
3010	4902	C	E					DISC	NEW				X		U		Y		N	111,376,491.83
3010	4902	C	E					DISC	NEW				X		U		Y		N	1,166,940,660.49
Sub-total, 3010																				**1,667,119,399.79**
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-9,862.13
3020	4902	C	E					DISC	NEW				X		U		Y		N	-1,166,940,660.49
3020	4902	C	E					DISC	NEW				X		U		Y		N	-111,376,491.83
Sub-total, 3020																				**-1,278,327,014.45**
3050	4801	C	E												U		Y	1		3,544,962.31
3050	4801	C	E												U		Y	1		153,040,580.57
3050	4901	C	E												U		Y	1		232,206,842.46
Sub-total, 3050																				**388,792,385.34**
3070	4221	D	E			F		DISC					X		U		Y	1		-62,989,972.21
3070	4251	D	E			F		DISC					X		U		Y	1		-27,934,476.73

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /16 -0322 -000-0**
GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3070																				**-90,924,448.94**
3090	4221	D	E			F		DISC							U		Y	1		-62,989,972.21
3090	4251	D	E			F		DISC							U		Y	1		-27,934,476.73
Sub-total, 3090																				**-90,924,448.94**
3200 , Memo: Obligated balance, end of year																				**297,867,936.40**

BA & O, Net

4000 , Disc: Budget authority, gross																				**2,174,366,464.04**
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	9,862.13
4010	4902	C	E					DISC	NEW				X		U		Y		N	111,376,491.83
4010	4902	C	E					DISC	NEW				X		U		Y		N	1,166,940,660.49
Sub-total, 4010																				**1,278,327,014.45**
4020 , Disc: Outlays, gross (total)																				**1,278,327,014.45**
4030	4252	D	E			F		DISC					X		U		Y			-83,442,015.10
4040 , Disc: Offsets against gross BA and outlays (total)																				**-83,442,015.10**
4050	4221	D	E			F		DISC					X		U		Y	1		-62,989,972.21
4050	4251	D	E			F		DISC					X		U		Y	1		-27,934,476.73
Sub-total, 4050																				**-90,924,448.94**
4060 , Disc: Additional offsets against BA only (total)																				**-90,924,448.94**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /16 -0322 -000-0**
GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4070	**, Disc: Budget authority, net**																			**2,000,000,000.00**
4080	**, Disc: Outlays, net**																			**1,194,884,999.35**
4180	**, Budget authority, net (disc. and mand.)**																			**2,000,000,000.00**
4190	**, Outlays, net (disc. and mand.)**																			**1,194,884,999.35**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- -14 /15 -0322 -000-0**
GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		12,668.75
3000	4801	C	B										X		E		N	1		715,910.00
3000	4901	C	B										X		E		N	1		4,379.35
3000	4901	C	B										X		E		N	1		359,317.98
Sub-total, 3000																				**1,092,276.08**
3011	4801	C	B										X		E		N	1		-715,910.00
3011	4801	C	B										X		E		N	1		-12,668.75
3011	4801	C	E										X		E		N	1		1,058.72
3011	4801	C	E										X		E		N	1		688,226.40
3011	4901	C	B										X		E		N	1		-359,317.98
3011	4901	C	B										X		E		N	1		-4,379.35
3011	4901	C	E										X		E		N	1		319,422.59
3011	4902	D	E					DISC	BAL				X		E		N		N	-303,433.21
3011	4902	C	E					DISC	BAL				X		E		N		N	467,159.27
Sub-total, 3011																				**80,157.69**
3020	4902	C	E					DISC	BAL				X		E		N		N	-467,159.27
3020	4902	D	E					DISC	BAL				X		E		N		N	303,433.21
Sub-total, 3020																				**-163,726.06**
3041	4871	D	E										X		E		N			-174,303.46
3050	4801	C	E												E		N	1		1,058.72
3050	4801	C	E												E		N	1		688,226.40
3050	4871	D	E												E		N			-174,303.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- -14 /15 -0322 -000-0**
GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												E		N	1		319,422.59
Sub-total, 3050																				**834,404.25**
3060	4221	D	B			F		DISC					X		E		N	1		-715,910.00
3060	4251	D	B			F		DISC					X		E		N	1		-1,276,472.79
Sub-total, 3060																				**-1,992,382.79**
3071	4221	D	B			F		DISC					X		E		N	1		715,910.00
3071	4221	D	E			F		DISC					X		E		N	1		-688,706.03
3071	4251	D	B			F		DISC					X		E		N	1		1,276,472.79
3071	4251	D	E			F		DISC					X		E		N	1		-1,383,834.45
Sub-total, 3071																				**-80,157.69**
3090	4221	D	E			F		DISC							E		N	1		-688,706.03
3090	4251	D	E			F		DISC							E		N	1		-1,383,834.45
Sub-total, 3090																				**-2,072,540.48**
3100 , Memo: Obligated balance, start of year																				**-900,106.71**
3200 , Memo: Obligated balance, end of year																				**-1,238,136.23**

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-303,433.21
4011	4902	C	E					DISC	BAL				X		E		N		N	467,159.27
Sub-total, 4011																				**163,726.06**
4020 , Disc: Outlays, gross (total)																				**163,726.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- -14 /15 -0322 -000-0**
GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4080	**, Disc: Outlays, net**																			**163,726.06**
4190	**, Outlays, net (disc. and mand.)**																			**163,726.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /15 -0322 -000-0**
GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		13,791,509.60
3000	4801	C	B										X		E		N	1		134,156,016.41
3000	4901	C	B										X		E		N	1		124,621,828.19
Sub-total, 3000																				**272,569,354.20**
3011	4801	C	B										X		E		N	1		-134,156,016.41
3011	4801	C	B										X		E		N	1		-13,791,509.60
3011	4801	C	E										X		E		N	1		4,791,069.80
3011	4801	C	E										X		E		N	1		46,328,950.87
3011	4802	D	B					DISC	BAL				X		E		N	1	N	13,314.32
3011	4901	C	B										X		E		N	1		-124,621,828.19
3011	4901	C	E										X		E		N	1		22,665,881.31
3011	4902	C	E					DISC	BAL				X		E		N		N	9,000,439.80
3011	4902	C	E					DISC	BAL				X		E		N		N	189,769,698.10
Sub-total, 3011																				**0.00**
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-13,314.32
3020	4902	C	E					DISC	BAL				X		E		N		N	-189,769,698.10
3020	4902	C	E					DISC	BAL				X		E		N		N	-9,000,439.80
Sub-total, 3020																				**-198,783,452.22**
3041	4871	D	E										X		E		N			-6,756,890.59
3050	4801	C	E												E		N	1		4,791,069.80
3050	4801	C	E												E		N	1		46,328,950.87
3050	4871	D	E												E		N			-6,756,890.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /15 -0322 -000-0**
GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												E		N	1		22,665,881.31
Sub-total, 3050																				**67,029,011.39**
3060	4221	D	B			F		DISC					X		E		N	1		-13,791,509.60
3060	4251	D	B			F		DISC					X		E		N	1		-4,326,000.45
Sub-total, 3060																				**-18,117,510.05**
3071	4221	D	B			F		DISC					X		E		N	1		13,791,509.60
3071	4221	D	E			F		DISC					X		E		N	1		-4,791,069.80
3071	4251	D	B			F		DISC					X		E		N	1		4,326,000.45
3071	4251	D	E			F		DISC					X		E		N	1		-949,570.11
Sub-total, 3071																				**12,376,870.14**
3090	4221	D	E			F		DISC							E		N	1		-4,791,069.80
3090	4251	D	E			F		DISC							E		N	1		-949,570.11
Sub-total, 3090																				**-5,740,639.91**
3100 , Memo: Obligated balance, start of year																				**254,451,844.15**
3200 , Memo: Obligated balance, end of year																				**61,288,371.48**

BA & O, Net

4011	4802	D	B					DISC	BAL				X		E		N	1	N	13,314.32
4011	4902	C	E					DISC	BAL				X		E		N		N	9,000,439.80
4011	4902	C	E					DISC	BAL				X		E		N		N	189,769,698.10
Sub-total, 4011																				**198,783,452.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /15 -0322 -000-0**
GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4020	**, Disc: Outlays, gross (total)**																			**198,783,452.22**
4030	4252	D	E			F		DISC					X		E		N			-12,376,870.14
4040	**, Disc: Offsets against gross BA and outlays (total)**																			**-12,376,870.14**
4052	4252	D	E			F		DISC					X		E		N			12,376,870.14
4060	**, Disc: Additional offsets against BA only (total)**																			**12,376,870.14**
4070	**, Disc: Budget authority, net**																			**0.00**
4080	**, Disc: Outlays, net**																			**186,406,582.08**
4180	**, Budget authority, net (disc. and mand.)**																			**0.00**
4190	**, Outlays, net (disc. and mand.)**																			**186,406,582.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- -13 /14 -0322 -000-0**
GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		184.84
3000	4801	C	B										X		E		N	1		147,186.48
3000	4901	D	B										X		E		N	1		-16,452.58
3000	4901	C	B										X		E		N	1		22,629.00
Sub-total, 3000																				**153,547.74**
3011	4801	C	B										X		E		N	1		-147,186.48
3011	4801	C	B										X		E		N	1		-184.84
3011	4801	C	E										X		E		N	1		784.84
3011	4801	C	E										X		E		N	1		132,079.63
3011	4901	C	B										X		E		N	1		-22,629.00
3011	4901	D	B										X		E		N	1		16,452.58
3011	4901	D	E										X		E		N	1		-7,815.44
3011	4901	C	E										X		E		N	1		22,022.10
3011	4902	D	E					DISC	BAL				X		E		N		N	-9,237.14
3011	4902	C	E					DISC	BAL				X		E		N		N	15,713.75
Sub-total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-15,713.75
3020	4902	D	E					DISC	BAL				X		E		N		N	9,237.14
Sub-total, 3020																				**-6,476.61**
3041	4871	D	E										X		E		N			-54,351.36
3050	4801	C	E												E		N	1		784.84
3050	4801	C	E												E		N	1		132,079.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- -13 /14 -0322 -000-0**
GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4871	D	E												E		N			-54,351.36
3050	4901	D	E												E		N	1		-7,815.44
3050	4901	C	E												E		N	1		22,022.10
Sub-total, 3050																				**92,719.77**
3060	4221	D	B			F		DISC					X		E		N	1		-147,186.48
3060	4251	D	B			F		DISC					X		E		N	1		-13,037.92
Sub-total, 3060																				**-160,224.40**
3071	4221	D	B			F		DISC					X		E		N	1		147,186.48
3071	4221	D	E			F		DISC					X		E		N	1		-132,679.63
3071	4251	D	B			F		DISC					X		E		N	1		13,037.92
3071	4251	C	E			F		DISC					X		E		N	1		464.28
Sub-total, 3071																				**28,009.05**
3090	4221	D	E			F		DISC							E		N	1		-132,679.63
3090	4251	C	E			F		DISC							E		N	1		464.28
Sub-total, 3090																				**-132,215.35**
3100 , Memo: Obligated balance, start of year																				**-6,676.66**
3200 , Memo: Obligated balance, end of year																				**-39,495.58**

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-9,237.14
4011	4902	C	E					DISC	BAL				X		E		N		N	15,713.75
Sub-total, 4011																				**6,476.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- -13 /14 -0322 -000-0**
GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4020	**, Disc: Outlays, gross (total)**																			**6,476.61**
4030	4252	D	E			F		DISC					X		E		N			-28,009.05
4040	**, Disc: Offsets against gross BA and outlays (total)**																			**-28,009.05**
4052	4252	D	E			F		DISC					X		E		N			28,009.05
4060	**, Disc: Additional offsets against BA only (total)**																			**28,009.05**
4070	**, Disc: Budget authority, net**																			**0.00**
4080	**, Disc: Outlays, net**																			**-21,532.44**
4180	**, Budget authority, net (disc. and mand.)**																			**0.00**
4190	**, Outlays, net (disc. and mand.)**																			**-21,532.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /14 -0322 -000-0**
GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		4,457.62
3000	4801	C	B										X		E		N	1		38,886,458.64
3000	4901	C	B										X		E		N	1		19,947,656.12
Sub-total, 3000																				**58,838,572.38**
3011	4801	C	B										X		E		N	1		-38,886,458.64
3011	4801	C	B										X		E		N	1		-4,457.62
3011	4801	C	E										X		E		N	1		30,857,161.03
3011	4802	D	B					DISC	BAL				X		E		N	1	N	360.92
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-360.92
3011	4901	C	B										X		E		N	1		-19,947,656.12
3011	4901	C	E										X		E		N	1		7,860,808.75
3011	4902	C	E					DISC	BAL				X		E		N		N	4,457.62
3011	4902	C	E					DISC	BAL				X		E		N		N	20,116,144.98
Sub-total, 3011																				**0.00**
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-360.92
3020	4802	D	E					DISC	BAL				X		E		N	1	N	360.92
3020	4902	C	E					DISC	BAL				X		E		N		N	-20,116,144.98
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,457.62
Sub-total, 3020																				**-20,120,602.60**
3041	4871	D	E										X		E		N			-9,149,195.62
3050	4801	C	E												E		N	1		30,857,161.03
3050	4871	D	E												E		N			-9,149,195.62

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /14 -0322 -000-0**
GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												E		N	1		7,860,808.75
Sub-total, 3050																				**29,568,774.16**
3060	4221	D	B			F		DISC					X		E		N	1		-4,457.62
3060	4251	D	B			F		DISC					X		E		N	1		-1,842.38
Sub-total, 3060																				**-6,300.00**
3071	4221	D	B			F		DISC					X		E		N	1		4,457.62
3071	4221	C	E			F		DISC					X		E		N	1		70,136.00
3071	4251	D	B			F		DISC					X		E		N	1		1,842.38
Sub-total, 3071																				**76,436.00**
3090	4221	C	E			F		DISC							E		N	1		70,136.00
3100 , Memo: Obligated balance, start of year																				**58,832,272.38**
3200 , Memo: Obligated balance, end of year																				**29,638,910.16**

BA & O, Net

4011	4802	D	B					DISC	BAL				X		E		N	1	N	360.92
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-360.92
4011	4902	C	E					DISC	BAL				X		E		N		N	4,457.62
4011	4902	C	E					DISC	BAL				X		E		N		N	20,116,144.98
Sub-total, 4011																				**20,120,602.60**
4020 , Disc: Outlays, gross (total)																				**20,120,602.60**
4030	4252	D	E			F		DISC					X		E		N			-76,436.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /14 -0322 -000-0**
GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4040	**, Disc: Offsets against gross BA and outlays (total)**																			**-76,436.00**
4052	4252	D	E			F		DISC					X		E		N			76,436.00
4060	**, Disc: Additional offsets against BA only (total)**																			**76,436.00**
4070	**, Disc: Budget authority, net**																			**0.00**
4080	**, Disc: Outlays, net**																			**20,044,166.60**
4180	**, Budget authority, net (disc. and mand.)**																			**0.00**
4190	**, Outlays, net (disc. and mand.)**																			**20,044,166.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- -12 /13 -0322 -000-0**
GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		286,944.03
3000	4901	C	B										X		E		N	1		57,977.38
Sub-total, 3000																				**344,921.41**
3011	4801	C	B										X		E		N	1		-286,944.03
3011	4801	C	E										X		E		N	1		1,650.00
3011	4801	C	E										X		E		N	1		342,271.41
3011	4901	C	B										X		E		N	1		-57,977.38
3011	4901	D	E										X		E		N	1		-57,977.38
3011	4901	C	E										X		E		N	1		57,977.38
3011	4902	D	E					DISC	BAL				X		E		N		N	-56,977.38
3011	4902	C	E					DISC	BAL				X		E		N		N	57,977.38
Sub-total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-57,977.38
3020	4902	D	E					DISC	BAL				X		E		N		N	56,977.38
Sub-total, 3020																				**-1,000.00**
3041	4871	D	E										X		E		N			-342,271.41
3050	4801	C	E												E		N	1		1,650.00
3050	4801	C	E												E		N	1		342,271.41
3050	4871	D	E												E		N			-342,271.41
3050	4901	D	E												E		N	1		-57,977.38
3050	4901	C	E												E		N	1		57,977.38
Sub-total, 3050																				**1,650.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- -12 /13 -0322 -000-0**
GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3060	4221	D	B			F		DISC					X		E		N	1		-286,944.03
3071	4221	D	B			F		DISC					X		E		N	1		286,944.03
3071	4221	D	E			F		DISC					X		E		N	1		-343,921.41
3071	4251	C	E			F		DISC					X		E		N	1		56,977.38
Sub-total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-343,921.41
3090	4251	C	E			F		DISC							E		N	1		56,977.38
Sub-total, 3090																				**-286,944.03**
3100 , Memo: Obligated balance, start of year																				**57,977.38**
3200 , Memo: Obligated balance, end of year																				**-285,294.03**

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-56,977.38
4011	4902	C	E					DISC	BAL				X		E		N		N	57,977.38
Sub-total, 4011																				**1,000.00**
4020 , Disc: Outlays, gross (total)																				**1,000.00**
4080 , Disc: Outlays, net																				**1,000.00**
4190 , Outlays, net (disc. and mand.)																				**1,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /13 -0322 -000-0**
GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		71,167.91
3000	4801	C	B										X		E		N	1		3,958,015.21
3000	4901	C	B										X		E		N	1		2,617,824.29
Sub-total, 3000																				**6,647,007.41**
3011	4801	C	B										X		E		N	1		-3,958,015.21
3011	4801	C	B										X		E		N	1		-71,167.91
3011	4801	C	E										X		E		N	1		72,947.77
3011	4801	C	E										X		E		N	1		4,058,242.18
3011	4802	D	B					DISC	BAL				X		E		N	1	N	39,531.05
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-39,531.05
3011	4901	C	B										X		E		N	1		-2,617,824.29
3011	4901	C	E										X		E		N	1		1,194,613.06
3011	4902	D	E					DISC	BAL				X		E		N		N	-1,779.86
3011	4902	C	E					DISC	BAL				X		E		N		N	1,322,984.26
Sub-total, 3011																				**0.00**
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-39,531.05
3020	4802	D	E					DISC	BAL				X		E		N	1	N	39,531.05
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,322,984.26
3020	4902	D	E					DISC	BAL				X		E		N		N	1,779.86
Sub-total, 3020																				**-1,321,204.40**
3041	4871	D	E										X		E		N			-3,541,059.51
3050	4801	C	E												E		N	1		72,947.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /13 -0322 -000-0**
GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												E		N	1		4,058,242.18
3050	4871	D	E												E		N			-3,541,059.51
3050	4901	C	E												E		N	1		1,194,613.06
Sub-total, 3050																				**1,784,743.50**
3060	4221	D	B			F		DISC					X		E		N	1		-71,167.91
3060	4251	D	B			F		DISC					X		E		N	1		-1,779.86
Sub-total, 3060																				**-72,947.77**
3071	4221	D	B			F		DISC					X		E		N	1		71,167.91
3071	4221	D	E			F		DISC					X		E		N	1		-72,947.77
3071	4251	D	B			F		DISC					X		E		N	1		1,779.86
Sub-total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-72,947.77
3100 , Memo: Obligated balance, start of year																				**6,574,059.64**
3200 , Memo: Obligated balance, end of year																				**1,711,795.73**

BA & O, Net

4011	4802	D	B					DISC	BAL				X		E		N	1	N	39,531.05
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-39,531.05
4011	4902	D	E					DISC	BAL				X		E		N		N	-1,779.86
4011	4902	C	E					DISC	BAL				X		E		N		N	1,322,984.26
Sub-total, 4011																				**1,321,204.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /13 -0322 -000-0**
GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4020	**, Disc: Outlays, gross (total)**																			**1,321,204.40**
4080	**, Disc: Outlays, net**																			**1,321,204.40**
4190	**, Outlays, net (disc. and mand.)**																			**1,321,204.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /12 -0322 -000-0**
GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		10,207,396.34
3000	4901	C	B										X		E		N	1		1,960,475.24
Sub-total, 3000																				**12,167,871.58**
3011	4801	C	B										X		E		N	1		-10,207,396.34
3011	4801	C	E										X		E		N	1		223,332.71
3011	4801	C	E										X		E		N	1		4,936,450.59
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-49,219.92
3011	4802	C	E					DISC	BAL				X		E		N	1	N	49,219.92
3011	4901	C	B										X		E		N	1		-1,960,475.24
3011	4901	C	E										X		E		N	1		1,086,120.75
3011	4902	D	E					DISC	BAL				X		E		N		N	-223,332.71
3011	4902	C	E					DISC	BAL				X		E		N		N	6,145,300.24
Sub-total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	49,219.92
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-49,219.92
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,145,300.24
3020	4902	D	E					DISC	BAL				X		E		N		N	223,332.71
Sub-total, 3020																				**-5,921,967.53**
3041	4871	D	E										X		E		N			-3,563,240.14
3050	4801	C	E												E		N	1		223,332.71
3050	4801	C	E												E		N	1		4,936,450.59
3050	4871	D	E												E		N			-3,563,240.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /12 -0322 -000-0**
GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												E		N	1		1,086,120.75
Sub-total, 3050																				**2,682,663.91**
3060	4251	D	B			F		DISC					X		E		N	1		-224,224.20
3071	4221	D	E			F		DISC					X		E		N	1		-223,332.71
3071	4251	D	B			F		DISC					X		E		N	1		224,224.20
Sub-total, 3071																				**891.49**
3090	4221	D	E			F		DISC							E		N	1		-223,332.71
3100 , Memo: Obligated balance, start of year																				**11,943,647.38**
3200 , Memo: Obligated balance, end of year																				**2,459,331.20**

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-49,219.92
4011	4802	C	E					DISC	BAL				X		E		N	1	N	49,219.92
4011	4902	D	E					DISC	BAL				X		E		N		N	-223,332.71
4011	4902	C	E					DISC	BAL				X		E		N		N	6,145,300.24
Sub-total, 4011																				**5,921,967.53**
4020 , Disc: Outlays, gross (total)																				**5,921,967.53**
4030	4252	D	E			F		DISC					X		E		N			-891.49
4040 , Disc: Offsets against gross BA and outlays (total)																				**-891.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /12 -0322 -000-0**
GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4052	4252	D	E			F		DISC					X		E		N			891.49
4060 , Disc: Additional offsets against BA only (total)																				**891.49**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**5,921,076.04**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**5,921,076.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- -10 /11 -0322 -000-0**
GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Adj	Err	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4901	C	B										X			E		N	1		7,659.92
3011	4901	C	B										X			E		N	1		-7,659.92
3011	4901	C	E										X			E		N	1		7,659.92
Sub-total, 3011																					**0.00**
3041	4971	D	E										X			E		N			-7,659.92
3050	4901	C	E													E		N	1		7,659.92
3050	4971	D	E													E		N			-7,659.92
Sub-total, 3050																					**0.00**
3100 , Memo: Obligated balance, start of year																					**7,659.92**
3200 , Memo: Obligated balance, end of year																					**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /11 -0322 -000-0**
GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		654,731.69
3000	4901	C	B										X		E		N	1		537,176.99
Sub-total, 3000																				**1,191,908.68**
3011	4801	C	B										X		E		N	1		-654,731.69
3011	4801	C	E										X		E		N	1		943,998.93
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-256,242.68
3011	4802	C	E					DISC	BAL				X		E		N	1	N	230,996.00
3011	4901	C	B										X		E		N	1		-537,176.99
3011	4901	D	E										X		E		N	1		-104,734.86
3011	4902	C	E					DISC	BAL				X		E		N		N	377,891.29
Sub-total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	256,242.68
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-230,996.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-377,891.29
Sub-total, 3020																				**-352,644.61**
3041	4871	D	E										X		E		N			-929,989.16
3050	4801	C	E												E		N	1		943,998.93
3050	4871	D	E												E		N			-929,989.16
3050	4901	D	E												E		N	1		-104,734.86
Sub-total, 3050																				**-90,725.09**
3060	4251	D	B			F		DISC					X		E		N	1		-393.00
3071	4251	D	B			F		DISC					X		E		N	1		393.00
3071	4251	D	E			F		DISC					X		E		N	1		-393.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /11 -0322 -000-0**
GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-393.00
3100 , Memo: Obligated balance, start of year																				**1,191,515.68**
3200 , Memo: Obligated balance, end of year																				**-91,118.09**

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-256,242.68
4011	4802	C	E					DISC	BAL				X		E		N	1	N	230,996.00
4011	4902	C	E					DISC	BAL				X		E		N		N	377,891.29
Sub-total, 4011																				**352,644.61**
4020 , Disc: Outlays, gross (total)																				**352,644.61**
4080 , Disc: Outlays, net																				**352,644.61**
4190 , Outlays, net (disc. and mand.)																				**352,644.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Violent Crime Reduction Programs, U.S. Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /X -8596 -000-0**
GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	1		38.50
1050 , Unob Bal: Unobligated balance (total)																				**38.50**
1930 , Total budgetary resources avail (disc. and mand.)																				**38.50**
1941	4450	C	E												U		N	1		38.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Salaries and Expenses, United States Attorneys**
Treasury Account:
Budget Account ID: **011-05-0322** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**													**Total new obligations**						**1,800,748,873.93**
Budgetary Resources																				
1000	**,**													**Unob Bal: Brought forward, Oct 1**						**49,766,147.12**
1011	**,**													**Unob Bal: Transferred from other accounts**						**47,172.00**
1021	**,**													**Unob Bal: Recov of prior year unpaid obligations**						**6,911,891.62**
1050	**,**													**Unob Bal: Unobligated balance (total)**						**56,725,210.74**
1100	**,**													**BA: Disc: Appropriation**						**2,000,000,000.00**
1121	**,**													**BA: Disc: Approps transferred from other accounts**						**826,411.00**
1160	**,**													**BA: Disc: Appropriation (total)**						**2,000,826,411.00**
1700	**,**													**BA: Disc: Spending auth: Collected**						**162,066,045.03**
1701	**,**													**BA: Disc: Spending auth: Chng uncoll pymts Fed src**						**194,054,584.35**
1750	**,**													**BA: Disc: Spending auth: Total**						**356,120,629.38**
1800	**,**													**BA: Mand: Spending auth: Collected**						**9,097,104.64**
1801	**,**													**BA: Mand: Spending auth: Chng uncoll pymts Fed src**						**5,125,689.06**
1850	**,**													**BA: Mand: Spending auth: Total**						**14,222,793.70**
1900	**,**													**Budget authority total (disc. and mand.)**						**2,371,169,834.08**
1930	**,**													**Total budgetary resources avail (disc. and mand.)**						**2,427,895,044.82**

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Salaries and Expenses, United States Attorneys**
Treasury Account:
Budget Account ID: **011-05-0322** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1940	**,**	**Unob Bal: Memo: Unob bal expiring**																		**-509,071,150.45**
1941	**,**	**Unob Bal: Memo: Unexpired unob bal, EOY**																		**132,351,759.74**

Change in Obl Bal

3000	**,**	**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**	**428,335,907.67**
3010	**,**	**Ob Bal: New obligations: Unexpired accounts**	**1,800,748,873.93**
3011	**,**	**Ob Bal: Obl ("upward adjustments"): Exp accts**	**80,157.69**
3020	**,**	**Ob Bal: Outlays (gross)**	**-1,641,260,611.87**
3040	**,**	**Ob Bal: Recov, prior year unpaid obs, unexp accts**	**-6,911,891.62**
3041	**,**	**Ob Bal: Recov, prior year unpaid obs, exp accts**	**-24,518,961.17**
3050	**,**	**Ob Bal: EOY: Unpaid obligations**	**556,473,474.63**
3060	**,**	**Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**	**-105,129,804.15**
3070	**,**	**Ob Bal: Change, uncoll pymt, Fed src, unexp**	**-199,180,273.41**
3071	**,**	**Ob Bal: Change, uncoll pymt, Fed src, exp**	**12,402,048.99**
3090	**,**	**Ob Bal: EOY: Uncoll pymt, Fed src, EOY**	**-291,908,028.57**
3100	**,**	**Memo: Obligated balance, start of year**	**323,206,103.52**
3200	**,**	**Memo: Obligated balance, end of year**	**264,565,446.06**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**	**2,356,947,040.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Salaries and Expenses, United States Attorneys**
Treasury Account:
Budget Account ID: **011-05-0322** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4010	**,**	**Disc: Outlays from new authority**																		**1,365,087,802.73**
4011	**,**	**Disc: Outlays from balances**																		**276,172,809.14**
4020	**,**	**Disc: Outlays, gross (total)**																		**1,641,260,611.87**
4030	**,**	**Disc: Offsets, BA and OL: Collections fr Fed srcs**																		**-174,548,251.71**
4040	**,**	**Disc: Offsets against gross BA and outlays (total)**																		**-174,548,251.71**
4050	**,**	**Disc: Offset, BA: Chng in uncol pay, Fed src, unex**																		**-194,054,584.35**
4052	**,**	**Disc: Offset, BA: Collection cred to expired accts**																		**12,482,206.68**
4060	**,**	**Disc: Additional offsets against BA only (total)**																		**-181,572,377.67**
4070	**,**	**Disc: Budget authority, net**																		**2,000,826,411.00**
4080	**,**	**Disc: Outlays, net**																		**1,466,712,360.16**
4090	**,**	**Mand: Budget authority, gross**																		**14,222,793.70**
4120	**,**	**Mand: Offsets, BA and OL: Collections fr Fed srcs**																		**-9,097,104.64**
4130	**,**	**Mand: Offsets against gross BA and outlays (total)**																		**-9,097,104.64**
4140	**,**	**Mand: Offset, BA: Chng in uncol pay, Fed src, unex**																		**-5,125,689.06**
4150	**,**	**Mand: Additional offsets against BA only (total)**																		**-5,125,689.06**
4160	**,**	**Mand: Budget authority, net**																		**0.00**
4170	**,**	**Mand: Outlays, net**																		**-9,097,104.64**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**2,000,826,411.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**1,457,615,255.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
Treasury Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
Budget Account ID: **011-05-0100** Treasury Account ID: **15- - /16 -0100 -000-0**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		151,996.68
0900	4901	C	E										X		U		Y	1		221,147.90
0900	4902	C	E					DISC	NEW				X		U		Y		N	1,043,210.74
Sub-total, 0900																				**1,416,355.32**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		2,374,000.00
1160 , BA: Disc: Appropriation (total)																				**2,374,000.00**
1900 , Budget authority total (disc. and mand.)																				**2,374,000.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**2,374,000.00**
1940	4510	C	E		S										U		Y	1		-593,500.00
1940	4610	C	E		A										U		Y	1		-364,144.68
Sub-total, 1940																				**-957,644.68**
Change in Obl Bal																				
3010	4801	C	E										X		U		Y	1		151,996.68
3010	4901	C	E										X		U		Y	1		221,147.90
3010	4902	C	E					DISC	NEW				X		U		Y		N	1,043,210.74
Sub-total, 3010																				**1,416,355.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
Treasury Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
Budget Account ID: **011-05-0100** Treasury Account ID: **15- - /16 -0100 -000-0**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4902	C	E					DISC	NEW				X		U		Y		N	-1,043,210.74
3050	4801	C	E												U		Y	1		151,996.68
3050	4901	C	E												U		Y	1		221,147.90
Sub-total, 3050																				**373,144.58**
3200 , Memo: Obligated balance, end of year																				**373,144.58**

BA & O, Net

4000 , Disc: Budget authority, gross																				**2,374,000.00**
4010	4902	C	E					DISC	NEW				X		U		Y		N	1,043,210.74
4020 , Disc: Outlays, gross (total)																				**1,043,210.74**
4070 , Disc: Budget authority, net																				**2,374,000.00**
4080 , Disc: Outlays, net																				**1,043,210.74**
4180 , Budget authority, net (disc. and mand.)																				**2,374,000.00**
4190 , Outlays, net (disc. and mand.)																				**1,043,210.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
Treasury Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
Budget Account ID: **011-05-0100** Treasury Account ID: **15- - /15 -0100 -000-0**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		444,687.17
3000	4901	C	B										X		E		N	1		56,318.90
Sub-total, 3000																				**501,006.07**
3011	4801	C	B										X		E		N	1		-444,687.17
3011	4801	C	E										X		E		N	1		339,258.74
3011	4901	C	B										X		E		N	1		-56,318.90
3011	4901	C	E										X		E		N	1		84,563.55
3011	4902	C	E					DISC	BAL				X		E		N		N	77,183.78
3011	4982	C	E					DISC					X		E		N	1	N	26,184.96
Sub-total, 3011																				**26,184.96**
3020	4902	C	E					DISC	BAL				X		E		N		N	-77,183.78
3020	4982	C	E					DISC					X		E		N	1	N	-26,184.96
Sub-total, 3020																				**-103,368.74**
3050	4801	C	E												E		N	1		339,258.74
3050	4901	C	E												E		N	1		84,563.55
Sub-total, 3050																				**423,822.29**
3100 , Memo: Obligated balance, start of year																				**501,006.07**
3200 , Memo: Obligated balance, end of year																				**423,822.29**

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
Treasury Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
Budget Account ID: **011-05-0100** Treasury Account ID: **15- - /15 -0100 -000-0**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	77,183.78
4011	4982	C	E					DISC					X		E		N	1	N	26,184.96
Sub-total, 4011																				**103,368.74**
4020 , Disc: Outlays, gross (total)																				**103,368.74**
4080 , Disc: Outlays, net																				**103,368.74**
4190 , Outlays, net (disc. and mand.)																				**103,368.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
Treasury Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
Budget Account ID: **011-05-0100** Treasury Account ID: **15- - /14 -0100 -000-0**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,435.37
3000	4901	C	B										X		E		N	1		228,925.57
Sub-total, 3000																				**232,360.94**
3011	4801	C	B										X		E		N	1		-3,435.37
3011	4801	C	E										X		E		N	1		200,000.00
3011	4901	C	B										X		E		N	1		-228,925.57
3011	4901	C	E										X		E		N	1		29,883.30
3011	4902	C	E					DISC	BAL				X		E		N		N	2,477.64
Sub-total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,477.64
3041	4971	D	E										X		E		N			-29,513.61
3050	4801	C	E												E		N	1		200,000.00
3050	4901	C	E												E		N	1		29,883.30
3050	4971	D	E												E		N			-29,513.61
Sub-total, 3050																				**200,369.69**
3100 , Memo: Obligated balance, start of year																				**232,360.94**
3200 , Memo: Obligated balance, end of year																				**200,369.69**

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
Treasury Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
Budget Account ID: **011-05-0100** Treasury Account ID: **15- - /14 -0100 -000-0**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	2,477.64
4020 , Disc: Outlays, gross (total)																				**2,477.64**
4080 , Disc: Outlays, net																				**2,477.64**
4190 , Outlays, net (disc. and mand.)																				**2,477.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
Treasury Account: **Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims**
Budget Account ID: **011-05-0100** Treasury Account ID: **15- - /X -0104 -000-0**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	1		17,970.99
1050 , Unob Bal: Unobligated balance (total)																				**17,970.99**
1930 , Total budgetary resources avail (disc. and mand.)																				**17,970.99**
1941	4450	C	E												U		N	1		17,970.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Salaries and Expenses, Foreign Claims Settlement Commission**
Treasury Account:
Budget Account ID: **011-05-0100** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**, Total new obligations**																			**1,416,355.32**
Budgetary Resources																				
1000	**, Unob Bal: Brought forward, Oct 1**																			**17,970.99**
1050	**, Unob Bal: Unobligated balance (total)**																			**17,970.99**
1100	**, BA: Disc: Appropriation**																			**2,374,000.00**
1160	**, BA: Disc: Appropriation (total)**																			**2,374,000.00**
1900	**, Budget authority total (disc. and mand.)**																			**2,374,000.00**
1930	**, Total budgetary resources avail (disc. and mand.)**																			**2,391,970.99**
1940	**, Unob Bal: Memo: Unob bal expiring**																			**-957,644.68**
1941	**, Unob Bal: Memo: Unexpired unob bal, EOY**																			**17,970.99**
Change in Obl Bal																				
3000	**, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**																			**733,367.01**
3010	**, Ob Bal: New obligations: Unexpired accounts**																			**1,416,355.32**
3011	**, Ob Bal: Obl ("upward adjustments"): Exp accts**																			**26,184.96**
3020	**, Ob Bal: Outlays (gross)**																			**-1,149,057.12**
3041	**, Ob Bal: Recov, prior year unpaid obs, exp accts**																			**-29,513.61**
3050	**, Ob Bal: EOY: Unpaid obligations**																			**997,336.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Salaries and Expenses, Foreign Claims Settlement Commission**
Treasury Account:
Budget Account ID: **011-05-0100** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3100	**,**																			**733,367.01**
3200	**,**																			**997,336.56**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**	**2,374,000.00**
4010	**,**	**Disc: Outlays from new authority**	**1,043,210.74**
4011	**,**	**Disc: Outlays from balances**	**105,846.38**
4020	**,**	**Disc: Outlays, gross (total)**	**1,149,057.12**
4070	**,**	**Disc: Budget authority, net**	**2,374,000.00**
4080	**,**	**Disc: Outlays, net**	**1,149,057.12**
4180	**,**	**Budget authority, net (disc. and mand.)**	**2,374,000.00**
4190	**,**	**Outlays, net (disc. and mand.)**	**1,149,057.12**

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /X -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-6,266,562.96
0900	4801	C	B										X		U		N	1		-286,496.52
0900	4801	C	E										X		U		N	1		2,241,848.94
0900	4801	C	E										X		U		N	1		3,199,213.86
0900	4801	C	E										X		U		N	1		12,579,137.50
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-244,063.00
0900	4802	C	E					DISC	BAL				X		U		N	1	N	4,630.50
0900	4881	C	E										X		U		N			13.90
0900	4881	C	E										X		U		N			9,158.68
0900	4901	C	B										X		U		N	1		-913,767.15
0900	4901	D	B										X		U		N	1		986,263.16
0900	4901	C	E										X		U		N	1		109,132.40
0900	4901	C	E										X		U		N	1		514,567.25
0900	4901	C	E										X		U		N	1		742,770.43
0900	4902	C	E					DISC	BAL				X		U		N		N	907,601.82
0900	4902	C	E					DISC	BAL				X		U		N		N	2,086,356.13
0900	4902	C	E					DISC	NEW				X		U		N		N	5,976,687.12
0900	4902	C	E					DISC	BAL				X		U		N		N	7,374,319.53
0900	4981	C	E										X		U		N			92,300.60
0900	4982	C	E					DISC					X		U		N	1	N	1,367.35
Sub-total, 0900																				**29,114,479.54**

Budgetary Resources

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /X -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1000	4201	D	B												U		N	1		55,094,450.28
1000	4221	D	B			F		DISC					X		U		N	1		284,711.52
1000	4251	D	B			F		DISC					X		U		N	1		1,750,393.98
1000	4801	C	B										X		U		N	1		-6,266,562.96
1000	4801	C	B										X		U		N	1		-286,496.52
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-244,063.00
1000	4901	C	B										X		U		N	1		-913,767.15
1000	4901	D	B										X		U		N	1		986,263.16
Sub-total, 1000																				**50,404,929.31**
1021	4871	D	E										X		U		N			863,386.94
1021	4971	D	E										X		U		N			88,274.80
Sub-total, 1021																				**951,661.74**
1033	4972	D	E			X		DISC					X		U		N			197.77
1033	4972	D	E			F		DISC					X		U		N			4,892.53
Sub-total, 1033																				**5,090.30**
1050 , Unob Bal: Unobligated balance (total)																				**51,361,681.35**
1700	4252	D	E			F		DISC					X		U		N			7,012,209.76
1701	4221	D	B			F		DISC					X		U		N	1		-284,711.52
1701	4221	D	E			F		DISC					X		U		N	1		5,205,001.74
1701	4251	D	B			F		DISC					X		U		N	1		-1,750,393.98
1701	4251	D	E			F		DISC					X		U		N	1		1,230,186.47
Sub-total, 1701																				**4,400,082.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /X -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1750	**,**	**BA: Disc: Spending auth: Total**																		**11,412,292.47**
1900	**,**	**Budget authority total (disc. and mand.)**																		**11,412,292.47**
1930	**,**	**Total budgetary resources avail (disc. and mand.)**																		**62,773,973.82**
1941	4450	C	E												U		N	1		363,347.31
1941	4510	C	E		A										U		N	1		352.16
1941	4510	C	E		A										U		N	1		336,729.59
1941	4510	C	E		S										U		N	1		13,648,686.00
1941	4610	C	E		A										U		N	1		1,564,131.69
1941	4610	C	E		A										U		N	1		14,314,185.05
1941	4700	C	E		A										U		N	1		9,038.16
1941	4700	C	E		A										U		N	1		3,423,024.32
Sub-total, 1941																				**33,659,494.28**
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		286,496.52
3000	4801	C	B										X		U		N	1		6,266,562.96
3000	4901	D	B										X		U		N	1		-986,263.16
3000	4901	C	B										X		U		N	1		913,767.15
Sub-total, 3000																				**6,480,563.47**
3010	4801	C	B										X		U		N	1		-6,266,562.96
3010	4801	C	B										X		U		N	1		-286,496.52
3010	4801	C	E										X		U		N	1		2,241,848.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /X -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		3,199,213.86
3010	4801	C	E										X		U		N	1		12,579,137.50
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-244,063.00
3010	4802	C	E					DISC	BAL				X		U		N	1	N	4,630.50
3010	4881	C	E										X		U		N			13.90
3010	4881	C	E										X		U		N			9,158.68
3010	4901	C	B										X		U		N	1		-913,767.15
3010	4901	D	B										X		U		N	1		986,263.16
3010	4901	C	E										X		U		N	1		109,132.40
3010	4901	C	E										X		U		N	1		514,567.25
3010	4901	C	E										X		U		N	1		742,770.43
3010	4902	C	E					DISC	BAL				X		U		N		N	907,601.82
3010	4902	C	E					DISC	BAL				X		U		N		N	2,086,356.13
3010	4902	C	E					DISC	NEW				X		U		N		N	5,976,687.12
3010	4902	C	E					DISC	BAL				X		U		N		N	7,374,319.53
3010	4981	C	E										X		U		N			92,300.60
3010	4982	C	E					DISC					X		U		N	1	N	1,367.35
Sub-total, 3010																				**29,114,479.54**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	244,063.00
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-4,630.50
3020	4902	C	E					DISC	BAL				X		U		N		N	-7,374,319.53
3020	4902	C	E					DISC	NEW				X		U		N		N	-5,976,687.12
3020	4902	C	E					DISC	BAL				X		U		N		N	-2,086,356.13
3020	4902	C	E					DISC	BAL				X		U		N		N	-907,601.82
3020	4982	C	E					DISC					X		U		N	1	N	-1,367.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /X -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3020																				**-16,106,899.45**
3040	4871	D	E										X		U		N			-863,386.94
3040	4971	D	E										X		U		N			-88,274.80
Sub-total, 3040																				**-951,661.74**
3050	4801	C	E												U		N	1		2,241,848.94
3050	4801	C	E												U		N	1		3,199,213.86
3050	4801	C	E												U		N	1		12,579,137.50
3050	4871	D	E												U		N			-863,386.94
3050	4881	C	E												U		N			13.90
3050	4881	C	E												U		N			9,158.68
3050	4901	C	E												U		N	1		109,132.40
3050	4901	C	E												U		N	1		514,567.25
3050	4901	C	E												U		N	1		742,770.43
3050	4971	D	E												U		N			-88,274.80
3050	4981	C	E												U		N			92,300.60
Sub-total, 3050																				**18,536,481.82**
3060	4221	D	B			F		DISC					X		U		N	1		-284,711.52
3060	4251	D	B			F		DISC					X		U		N	1		-1,750,393.98
Sub-total, 3060																				**-2,035,105.50**
3070	4221	D	B			F		DISC					X		U		N	1		284,711.52
3070	4221	D	E			F		DISC					X		U		N	1		-5,205,001.74
3070	4251	D	B			F		DISC					X		U		N	1		1,750,393.98
3070	4251	D	E			F		DISC					X		U		N	1		-1,230,186.47
Sub-total, 3070																				**-4,400,082.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /X -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3090	4221	D	E			F		DISC							U		N	1		-5,205,001.74
3090	4251	D	E			F		DISC							U		N	1		-1,230,186.47
Sub-total, 3090																				**-6,435,188.21**
3100 , Memo: Obligated balance, start of year																				**4,445,457.97**
3200 , Memo: Obligated balance, end of year																				**12,101,293.61**

BA & O, Net

4000 , Disc: Budget authority, gross																				**11,412,292.47**
4010	4902	C	E					DISC	NEW				X		U		N		N	5,976,687.12
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-244,063.00
4011	4802	C	E					DISC	BAL				X		U		N	1	N	4,630.50
4011	4902	C	E					DISC	BAL				X		U		N		N	907,601.82
4011	4902	C	E					DISC	BAL				X		U		N		N	2,086,356.13
4011	4902	C	E					DISC	BAL				X		U		N		N	7,374,319.53
4011	4982	C	E					DISC					X		U		N	1	N	1,367.35
Sub-total, 4011																				**10,130,212.33**
4020 , Disc: Outlays, gross (total)																				**16,106,899.45**
4030	4252	D	E			F		DISC					X		U		N			-7,012,209.76
4030	4972	D	E			F		DISC					X		U		N			-4,892.53
Sub-total, 4030																				**-7,017,102.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /X -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4033	4972	D	E			X		DISC					X		U		N			-197.77
4040 , Disc: Offsets against gross BA and outlays (total)																				**-7,017,300.06**
4050	4221	D	B			F		DISC					X		U		N	1		284,711.52
4050	4221	D	E			F		DISC					X		U		N	1		-5,205,001.74
4050	4251	D	B			F		DISC					X		U		N	1		1,750,393.98
4050	4251	D	E			F		DISC					X		U		N	1		-1,230,186.47
Sub-total, 4050																				**-4,400,082.71**
4053	4972	D	E			X		DISC					X		U		N			197.77
4053	4972	D	E			F		DISC					X		U		N			4,892.53
Sub-total, 4053																				**5,090.30**
4060 , Disc: Additional offsets against BA only (total)																				**-4,394,992.41**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**9,089,599.39**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**9,089,599.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- -16 /17 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		55,768.50
0900	4901	C	E										X		U		N	1		3,502.74
0900	4902	C	E					DISC	NEW				X		U		N		N	15,512.94
Sub-total, 0900																				**74,784.18**
Budgetary Resources																				
1121	4170	D	E	P		F		DISC			11	1070	X		U		N			1,188,282.00
1160 , BA: Disc: Appropriation (total)																				**1,188,282.00**
1900 , Budget authority total (disc. and mand.)																				**1,188,282.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**1,188,282.00**
1941	4610	C	E		A										U		N	1		1,113,497.82
Change in Obl Bal																				
3010	4801	C	E										X		U		N	1		55,768.50
3010	4901	C	E										X		U		N	1		3,502.74
3010	4902	C	E					DISC	NEW				X		U		N		N	15,512.94
Sub-total, 3010																				**74,784.18**
3020	4902	C	E					DISC	NEW				X		U		N		N	-15,512.94

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- -16 /17 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												U		N	1		55,768.50
3050	4901	C	E												U		N	1		3,502.74
Sub-total, 3050																				**59,271.24**
3200 , Memo: Obligated balance, end of year																				**59,271.24**

BA & O, Net

4000 , Disc: Budget authority, gross																				**1,188,282.00**
4010	4902	C	E					DISC	NEW				X		U		N		N	15,512.94
4020 , Disc: Outlays, gross (total)																				**15,512.94**
4070 , Disc: Budget authority, net																				**1,188,282.00**
4080 , Disc: Outlays, net																				**15,512.94**
4180 , Budget authority, net (disc. and mand.)																				**1,188,282.00**
4190 , Outlays, net (disc. and mand.)																				**15,512.94**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- -15 /16 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-21,462.51
0900	4801	C	E										X		U		Y	1		171,774.78
0900	4881	C	E										X		U		Y			4,124.00
0900	4901	C	B										X		U		Y	1		-15,587.70
0900	4901	C	E										X		U		Y	1		172,192.66
0900	4902	C	E					DISC	BAL				X		U		Y		N	754,498.84
Sub-total, 0900																				**1,065,540.07**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		1,165,735.80
1000	4801	C	B										X		U		Y	1		-21,462.51
1000	4901	C	B										X		U		Y	1		-15,587.70
Sub-total, 1000																				**1,128,685.59**
1011	4190	D	E	P		F					11	1070	X		U		Y			96,085.00
1021	4871	D	E										X		U		Y			4,362.66
1021	4971	D	E										X		U		Y			12.65
Sub-total, 1021																				**4,375.31**
1050 , Unob Bal: Unobligated balance (total)																				**1,229,145.90**
1930 , Total budgetary resources avail (disc. and mand.)																				**1,229,145.90**
1940	4610	C	E		A										U		Y	1		-163,605.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- -15 /16 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		21,462.51
3000	4901	C	B										X		U		Y	1		15,587.70
Sub-total, 3000																				**37,050.21**
3010	4801	C	B										X		U		Y	1		-21,462.51
3010	4801	C	E										X		U		Y	1		171,774.78
3010	4881	C	E										X		U		Y			4,124.00
3010	4901	C	B										X		U		Y	1		-15,587.70
3010	4901	C	E										X		U		Y	1		172,192.66
3010	4902	C	E					DISC	BAL				X		U		Y		N	754,498.84
Sub-total, 3010																				**1,065,540.07**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-754,498.84
3040	4871	D	E										X		U		Y			-4,362.66
3040	4971	D	E										X		U		Y			-12.65
Sub-total, 3040																				**-4,375.31**
3050	4801	C	E												U		Y	1		171,774.78
3050	4871	D	E												U		Y			-4,362.66
3050	4881	C	E												U		Y			4,124.00
3050	4901	C	E												U		Y	1		172,192.66
3050	4971	D	E												U		Y			-12.65
Sub-total, 3050																				**343,716.13**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- -15 /16 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3100	**,**	**Memo: Obligated balance, start of year**																		**37,050.21**
3200	**,**	**Memo: Obligated balance, end of year**																		**343,716.13**

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		Y		N	754,498.84
4020	**,**	**Disc: Outlays, gross (total)**																		**754,498.84**
4080	**,**	**Disc: Outlays, net**																		**754,498.84**
4190	**,**	**Outlays, net (disc. and mand.)**																		**754,498.84**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /16 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		894,946.06
0900	4801	C	E										X		U		Y	1		140,371,855.81
0900	4901	C	E										X		U		Y	1		976,816.01
0900	4901	C	E										X		U		Y	1		70,620,720.14
0900	4902	C	E					DISC	NEW				X		U		Y		N	9,471,270.36
0900	4902	C	E					DISC	NEW				X		U		Y		N	765,578,349.69
Sub-total, 0900																				**987,913,958.07**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		1,230,581,000.00
1160 , BA: Disc: Appropriation (total)																				**1,230,581,000.00**
1700	4252	D	E			F		DISC					X		U		Y			8,036,383.26
1700	4260	D	E					DISC					X		U		Y			2,711,009.71
1700	4266	D	E					DISC					X		U		Y			1,224,460.09
1700	4277	D	E					DISC					X		U		Y			204,371.40
Sub-total, 1700																				**12,176,224.46**
1701	4221	D	E			F		DISC					X		U		Y	1		3,742,584.99
1701	4251	D	E			F		DISC					X		U		Y	1		2,411,703.11
Sub-total, 1701																				**6,154,288.10**
1750 , BA: Disc: Spending auth: Total																				**18,330,512.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /16 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1900	**, Budget authority total (disc. and mand.)**																			**1,248,911,512.56**
1930	**, Total budgetary resources avail (disc. and mand.)**																			**1,248,911,512.56**
1940	4510	C	E		S										U		Y	1		-168,528,170.00
1940	4610	C	E		A										U		Y	1		-79,118,372.05
1940	4610	C	E		A										U		Y	1		-2,740,032.17
1940	4700	C	E		A										U		Y	1		-10,503,373.51
1940	4700	C	E		A										U		Y	1		-107,606.76
Sub-total, 1940																				**-260,997,554.49**
Change in Obl Bal																				
3010	4801	C	E										X		U		Y	1		894,946.06
3010	4801	C	E										X		U		Y	1		140,371,855.81
3010	4901	C	E										X		U		Y	1		976,816.01
3010	4901	C	E										X		U		Y	1		70,620,720.14
3010	4902	C	E					DISC	NEW				X		U		Y		N	9,471,270.36
3010	4902	C	E					DISC	NEW				X		U		Y		N	765,578,349.69
Sub-total, 3010																				**987,913,958.07**
3020	4902	C	E					DISC	NEW				X		U		Y		N	-765,578,349.69
3020	4902	C	E					DISC	NEW				X		U		Y		N	-9,471,270.36
Sub-total, 3020																				**-775,049,620.05**
3050	4801	C	E												U		Y	1		894,946.06
3050	4801	C	E												U		Y	1		140,371,855.81
3050	4901	C	E												U		Y	1		976,816.01

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /16 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												U		Y	1		70,620,720.14
Sub-total, 3050																				**212,864,338.02**
3070	4221	D	E			F		DISC					X		U		Y	1		-3,742,584.99
3070	4251	D	E			F		DISC					X		U		Y	1		-2,411,703.11
Sub-total, 3070																				**-6,154,288.10**
3090	4221	D	E			F		DISC							U		Y	1		-3,742,584.99
3090	4251	D	E			F		DISC							U		Y	1		-2,411,703.11
Sub-total, 3090																				**-6,154,288.10**
3200 , Memo: Obligated balance, end of year																				**206,710,049.92**

BA & O, Net

4000 , Disc: Budget authority, gross																				**1,248,911,512.56**
4010	4902	C	E					DISC	NEW				X		U		Y		N	9,471,270.36
4010	4902	C	E					DISC	NEW				X		U		Y		N	765,578,349.69
Sub-total, 4010																				**775,049,620.05**
4020 , Disc: Outlays, gross (total)																				**775,049,620.05**
4030	4252	D	E			F		DISC					X		U		Y			-8,036,383.26
4030	4277	D	E					DISC					X		U		Y			-204,371.40
Sub-total, 4030																				**-8,240,754.66**
4033	4266	D	E					DISC					X		U		Y			-1,224,460.09
4034	4260	D	E					DISC					X		U		Y			-2,711,009.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /16 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4040 , Disc: Offsets against gross BA and outlays (total)																				**-12,176,224.46**
4050	4221	D	E			F		DISC					X		U		Y	1		-3,742,584.99
4050	4251	D	E			F		DISC					X		U		Y	1		-2,411,703.11
Sub-total, 4050																				**-6,154,288.10**
4060 , Disc: Additional offsets against BA only (total)																				**-6,154,288.10**
4070 , Disc: Budget authority, net																				**1,230,581,000.00**
4080 , Disc: Outlays, net																				**762,873,395.59**
4180 , Budget authority, net (disc. and mand.)																				**1,230,581,000.00**
4190 , Outlays, net (disc. and mand.)																				**762,873,395.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- -14 /15 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		65,254.89
3000	4901	C	B										X		E		N	1		107,262.60
Sub-total, 3000																				**172,517.49**
3011	4801	C	B										X		E		N	1		-65,254.89
3011	4801	C	E										X		E		N	1		25,612.15
3011	4881	C	E										X		E		N			24.73
3011	4901	C	B										X		E		N	1		-107,262.60
3011	4901	C	E										X		E		N	1		22.18
3011	4902	C	E					DISC	BAL				X		E		N		N	146,883.16
Sub-total, 3011																				**24.73**
3020	4902	C	E					DISC	BAL				X		E		N		N	-146,883.16
3041	4871	D	E										X		E		N			-25,636.88
3041	4971	D	E										X		E		N			-22.18
Sub-total, 3041																				**-25,659.06**
3050	4801	C	E												E		N	1		25,612.15
3050	4871	D	E												E		N			-25,636.88
3050	4881	C	E												E		N			24.73
3050	4901	C	E												E		N	1		22.18
3050	4971	D	E												E		N			-22.18
Sub-total, 3050																				**0.00**
3100 , Memo: Obligated balance, start of year																				**172,517.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- -14 /15 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3200	**,**	**Memo: Obligated balance, end of year**																		**0.00**

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	146,883.16
4020	**,**	**Disc: Outlays, gross (total)**																		**146,883.16**
4080	**,**	**Disc: Outlays, net**																		**146,883.16**
4190	**,**	**Outlays, net (disc. and mand.)**																		**146,883.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /15 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		309,824.07
3000	4801	C	B										X		E		N	1		58,886,321.10
3000	4901	C	B										X		E		N	1		1,467,392.50
3000	4901	C	B										X		E		N	1		37,182,771.88
Sub-total, 3000																				**97,846,309.55**
3011	4801	C	B										X		E		N	1		-58,886,321.10
3011	4801	C	B										X		E		N	1		-309,824.07
3011	4801	C	E										X		E		N	1		274,180.25
3011	4801	C	E										X		E		N	1		18,617,429.76
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,577,001.82
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,011,280.52
3011	4881	C	E										X		E		N			2,344.08
3011	4881	C	E										X		E		N			900,597.79
3011	4901	C	B										X		E		N	1		-37,182,771.88
3011	4901	C	B										X		E		N	1		-1,467,392.50
3011	4901	C	E										X		E		N	1		213,843.89
3011	4901	C	E										X		E		N	1		5,765,718.95
3011	4902	C	E					DISC	BAL				X		E		N		N	1,289,192.43
3011	4902	C	E					DISC	BAL				X		E		N		N	71,543,151.53
3011	4981	C	E										X		E		N			5,327.82
3011	4981	C	E										X		E		N			725,722.15
3011	4982	C	E					DISC					X		E		N	1	N	26,820.00
3011	4982	C	E					DISC					X		E		N	1	N	1,668,523.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /15 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3011																				**2,620,821.47**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,577,001.82
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,011,280.52
3020	4902	C	E					DISC	BAL				X		E		N		N	-71,543,151.53
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,289,192.43
3020	4982	C	E					DISC					X		E		N	1	N	-1,668,523.67
3020	4982	C	E					DISC					X		E		N	1	N	-26,820.00
Sub-total, 3020																				**-73,961,966.33**
3041	4871	D	E										X		E		N			-7,296,032.38
3041	4971	D	E										X		E		N			-172,136.40
Sub-total, 3041																				**-7,468,168.78**
3050	4801	C	E												E		N	1		274,180.25
3050	4801	C	E												E		N	1		18,617,429.76
3050	4871	D	E												E		N			-7,296,032.38
3050	4881	C	E												E		N			2,344.08
3050	4881	C	E												E		N			900,597.79
3050	4901	C	E												E		N	1		213,843.89
3050	4901	C	E												E		N	1		5,765,718.95
3050	4971	D	E												E		N			-172,136.40
3050	4981	C	E												E		N			5,327.82
3050	4981	C	E												E		N			725,722.15
Sub-total, 3050																				**19,036,995.91**
3060	4221	D	B			F		DISC					X		E		N	1		-319,010.82
3060	4251	D	B			F		DISC					X		E		N	1		-3,361,355.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /15 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3060																				**-3,680,366.18**
3071	4221	D	B			F		DISC					X		E		N	1		319,010.82
3071	4221	D	E			F		DISC					X		E		N	1		-416,575.71
3071	4251	D	B			F		DISC					X		E		N	1		3,361,355.36
3071	4251	D	E			F		DISC					X		E		N	1		-1,200,738.00
Sub-total, 3071																				**2,063,052.47**
3090	4221	D	E			F		DISC							E		N	1		-416,575.71
3090	4251	D	E			F		DISC							E		N	1		-1,200,738.00
Sub-total, 3090																				**-1,617,313.71**
3100 , Memo: Obligated balance, start of year																				**94,165,943.37**
3200 , Memo: Obligated balance, end of year																				**17,419,682.20**

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,577,001.82
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,011,280.52
4011	4902	C	E					DISC	BAL				X		E		N		N	1,289,192.43
4011	4902	C	E					DISC	BAL				X		E		N		N	71,543,151.53
4011	4982	C	E					DISC					X		E		N	1	N	26,820.00
4011	4982	C	E					DISC					X		E		N	1	N	1,668,523.67
Sub-total, 4011																				**73,961,966.33**
4020 , Disc: Outlays, gross (total)																				**73,961,966.33**
4030	4252	D	E			F		DISC					X		E		N			-2,059,030.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /15 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4030	4972	D	E			F		DISC					X		E		N			-288,028.91
Sub-total, 4030																				**-2,347,059.85**
4033	4972	D	E			X		DISC					X		E		N			-640,530.72
4040 , Disc: Offsets against gross BA and outlays (total)																				**-2,987,590.57**
4052	4252	D	E			F		DISC					X		E		N			2,059,030.94
4052	4972	D	E			F		DISC					X		E		N			288,028.91
4052	4972	D	E			X		DISC					X		E		N			640,530.72
Sub-total, 4052																				**2,987,590.57**
4060 , Disc: Additional offsets against BA only (total)																				**2,987,590.57**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**70,974,375.76**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**70,974,375.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- -13 /14 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	C	B										X		E		N	1		975.00
3011	4901	C	B										X		E		N	1		-975.00
3011	4902	C	E					DISC	BAL				X		E		N		N	975.00
Sub-total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-975.00
3100 , Memo: Obligated balance, start of year																				**975.00**
3200 , Memo: Obligated balance, end of year																				**0.00**
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		E		N		N	975.00
4020 , Disc: Outlays, gross (total)																				**975.00**
4080 , Disc: Outlays, net																				**975.00**
4190 , Outlays, net (disc. and mand.)																				**975.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /14 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		161,879.67
3000	4801	C	B										X		E		N	1		6,678,084.09
3000	4901	C	B										X		E		N	1		21,964.82
3000	4901	C	B										X		E		N	1		4,520,184.43
Sub-total, 3000																				**11,382,113.01**
3011	4801	C	B										X		E		N	1		-6,678,084.09
3011	4801	C	B										X		E		N	1		-161,879.67
3011	4801	C	E										X		E		N	1		92,863.50
3011	4801	C	E										X		E		N	1		6,838,397.54
3011	4881	C	E										X		E		N			519,773.84
3011	4901	C	B										X		E		N	1		-4,520,184.43
3011	4901	C	B										X		E		N	1		-21,964.82
3011	4901	D	E										X		E		N	1		-715,022.02
3011	4901	C	E										X		E		N	1		1,118,542.17
3011	4902	C	E					DISC	BAL				X		E		N		N	806,003.01
3011	4902	C	E					DISC	BAL				X		E		N		N	3,579,047.61
3011	4981	C	E										X		E		N			199.85
3011	4982	C	E					DISC					X		E		N	1	N	97,391.22
Sub-total, 3011																				**955,083.71**
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,579,047.61
3020	4902	C	E					DISC	BAL				X		E		N		N	-806,003.01
3020	4982	C	E					DISC					X		E		N	1	N	-97,391.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /14 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3020																				**-4,482,441.84**
3041	4871	D	E										X		E		N			-3,707,772.18
3041	4971	D	E										X		E		N			-7,895.62
Sub-total, 3041																				**-3,715,667.80**
3050	4801	C	E												E		N	1		92,863.50
3050	4801	C	E												E		N	1		6,838,397.54
3050	4871	D	E												E		N			-3,707,772.18
3050	4881	C	E												E		N			519,773.84
3050	4901	D	E												E		N	1		-715,022.02
3050	4901	C	E												E		N	1		1,118,542.17
3050	4971	D	E												E		N			-7,895.62
3050	4981	C	E												E		N			199.85
Sub-total, 3050																				**4,139,087.08**
3060	4221	D	B			F		DISC					X		E		N	1		-161,879.67
3060	4251	D	B			F		DISC					X		E		N	1		-120,711.38
Sub-total, 3060																				**-282,591.05**
3071	4221	D	B			F		DISC					X		E		N	1		161,879.67
3071	4221	D	E			F		DISC					X		E		N	1		-92,863.50
3071	4251	D	B			F		DISC					X		E		N	1		120,711.38
3071	4251	D	E			F		DISC					X		E		N	1		-95,235.00
Sub-total, 3071																				**94,492.55**
3090	4221	D	E			F		DISC							E		N	1		-92,863.50
3090	4251	D	E			F		DISC							E		N	1		-95,235.00
Sub-total, 3090																				**-188,098.50**

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /14 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3100 , Memo: Obligated balance, start of year																				**11,099,521.96**
3200 , Memo: Obligated balance, end of year																				**3,950,988.58**
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		E		N		N	806,003.01
4011	4902	C	E					DISC	BAL				X		E		N		N	3,579,047.61
4011	4982	C	E					DISC					X		E		N	1	N	97,391.22
Sub-total, 4011																				**4,482,441.84**
4020 , Disc: Outlays, gross (total)																				**4,482,441.84**
4030	4252	D	E			F		DISC					X		E		N			-94,492.55
4030	4972	D	E			F		DISC					X		E		N			-87,829.74
Sub-total, 4030																				**-182,322.29**
4033	4972	D	E			X		DISC					X		E		N			-103,649.02
4040 , Disc: Offsets against gross BA and outlays (total)																				**-285,971.31**
4052	4252	D	E			F		DISC					X		E		N			94,492.55
4052	4972	D	E			F		DISC					X		E		N			87,829.74
4052	4972	D	E			X		DISC					X		E		N			103,649.02
Sub-total, 4052																				**285,971.31**
4060 , Disc: Additional offsets against BA only (total)																				**285,971.31**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /14 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4070	**,**	**Disc: Budget authority, net**																		**0.00**
4080	**,**	**Disc: Outlays, net**																		**4,196,470.53**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**0.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**4,196,470.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /13 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,415.43
3000	4801	C	B										X		E		N	1		764,677.68
3000	4901	D	B										X		E		N	1		-824,737.27
3000	4901	C	B										X		E		N	1		2,000.00
Sub-total, 3000																				**-54,644.16**
3011	4801	C	B										X		E		N	1		-764,677.68
3011	4801	C	B										X		E		N	1		-3,415.43
3011	4801	C	E										X		E		N	1		5,415.43
3011	4801	C	E										X		E		N	1		938,732.36
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,839.24
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,839.24
3011	4881	C	E										X		E		N			2,040.36
3011	4901	C	B										X		E		N	1		-2,000.00
3011	4901	D	B										X		E		N	1		824,737.27
3011	4901	D	E										X		E		N	1		-63,933.26
3011	4902	D	E					DISC	BAL				X		E		N		N	-980,321.60
3011	4981	C	E										X		E		N			40,684.23
3011	4982	C	E					DISC					X		E		N	1	N	2,738.32
Sub-total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,839.24
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,839.24
3020	4902	D	E					DISC	BAL				X		E		N		N	980,321.60
3020	4982	C	E					DISC					X		E		N	1	N	-2,738.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /13 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3020																				**977,583.28**
3041	4871	D	E										X		E		N			-534,362.57
3050	4801	C	E												E		N	1		5,415.43
3050	4801	C	E												E		N	1		938,732.36
3050	4871	D	E												E		N			-534,362.57
3050	4881	C	E												E		N			2,040.36
3050	4901	D	E												E		N	1		-63,933.26
3050	4981	C	E												E		N			40,684.23
Sub-total, 3050																				**388,576.55**
3060	4221	D	B			F		DISC					X		E		N	1		-3,415.43
3060	4251	C	B			F		DISC					X		E		N	1		18,569.90
Sub-total, 3060																				**15,154.47**
3071	4221	D	B			F		DISC					X		E		N	1		3,415.43
3071	4221	D	E			F		DISC					X		E		N	1		-5,415.43
3071	4251	C	B			F		DISC					X		E		N	1		-18,569.90
3071	4251	C	E			F		DISC					X		E		N	1		20,569.90
Sub-total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-5,415.43
3090	4251	C	E			F		DISC							E		N	1		20,569.90
Sub-total, 3090																				**15,154.47**
3100 , Memo: Obligated balance, start of year																				**-39,489.69**
3200 , Memo: Obligated balance, end of year																				**403,731.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /13 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,839.24
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,839.24
4011	4902	D	E					DISC	BAL				X		E		N		N	-980,321.60
4011	4982	C	E					DISC					X		E		N	1	N	2,738.32
Sub-total, 4011																				**-977,583.28**
4020 , Disc: Outlays, gross (total)																				**-977,583.28**
4030	4972	D	E			F		DISC					X		E		N			-36,580.54
4033	4972	D	E			X		DISC					X		E		N			-6,557.62
4040 , Disc: Offsets against gross BA and outlays (total)																				**-43,138.16**
4052	4972	D	E			X		DISC					X		E		N			6,557.62
4052	4972	D	E			F		DISC					X		E		N			36,580.54
Sub-total, 4052																				**43,138.16**
4060 , Disc: Additional offsets against BA only (total)																				**43,138.16**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**-1,020,721.44**
4180 , Budget authority, net (disc. and mand.)																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /13 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190 , Outlays, net (disc. and mand.)																				**-1,020,721.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /12 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		12,093.24
3000	4801	C	B										X		E		N	1		6,109,765.33
3000	4901	D	B										X		E		N	1		-6,692.78
3000	4901	C	B										X		E		N	1		314,481.65
Sub-total, 3000																				**6,429,647.44**
3011	4801	C	B										X		E		N	1		-6,109,765.33
3011	4801	C	B										X		E		N	1		-12,093.24
3011	4801	C	E										X		E		N	1		12,093.24
3011	4801	C	E										X		E		N	1		5,925,743.21
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-146,409.47
3011	4901	C	B										X		E		N	1		-314,481.65
3011	4901	D	B										X		E		N	1		6,692.78
3011	4901	D	E										X		E		N	1		-6,692.78
3011	4901	C	E										X		E		N	1		150,774.55
3011	4902	C	E					DISC	BAL				X		E		N		N	508,363.24
3011	4981	C	E										X		E		N			3.46
3011	4982	C	E					DISC					X		E		N	1	N	259.37
Sub-total, 3011																				**14,487.38**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	146,409.47
3020	4902	C	E					DISC	BAL				X		E		N		N	-508,363.24
3020	4982	C	E					DISC					X		E		N	1	N	-259.37
Sub-total, 3020																				**-362,213.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /12 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3041	4871	D	E										X		E		N			-27,217.95
3050	4801	C	E												E		N	1		12,093.24
3050	4801	C	E												E		N	1		5,925,743.21
3050	4871	D	E												E		N			-27,217.95
3050	4901	D	E												E		N	1		-6,692.78
3050	4901	C	E												E		N	1		150,774.55
3050	4981	C	E												E		N			3.46
Sub-total, 3050																				**6,054,703.73**
3060	4221	D	B			F		DISC					X		E		N	1		-15,436.19
3060	4251	C	B			F		DISC					X		E		N	1		8,325.50
Sub-total, 3060																				**-7,110.69**
3071	4221	D	B			F		DISC					X		E		N	1		15,436.19
3071	4221	D	E			F		DISC					X		E		N	1		-15,436.19
3071	4251	C	B			F		DISC					X		E		N	1		-8,325.50
3071	4251	C	E			F		DISC					X		E		N	1		8,325.50
Sub-total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-15,436.19
3090	4251	C	E			F		DISC							E		N	1		8,325.50
Sub-total, 3090																				**-7,110.69**
3100 , Memo: Obligated balance, start of year																				**6,422,536.75**
3200 , Memo: Obligated balance, end of year																				**6,047,593.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /12 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-146,409.47
4011	4902	C	E					DISC	BAL				X		E		N		N	508,363.24
4011	4982	C	E					DISC					X		E		N	1	N	259.37
Sub-total, 4011																				**362,213.14**
4020 , Disc: Outlays, gross (total)																				**362,213.14**
4030	4972	D	E			F		DISC					X		E		N			-91,791.23
4033	4972	D	E			X		DISC					X		E		N			-561.52
4040 , Disc: Offsets against gross BA and outlays (total)																				**-92,352.75**
4052	4972	D	E			X		DISC					X		E		N			561.52
4052	4972	D	E			F		DISC					X		E		N			91,791.23
Sub-total, 4052																				**92,352.75**
4060 , Disc: Additional offsets against BA only (total)																				**92,352.75**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**269,860.39**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**269,860.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- -10 /11 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		36,171.31
3000	4901	D	B										X		E		N	1		-16,164.64
Sub-total, 3000																				**20,006.67**
3011	4801	C	B										X		E		N	1		-36,171.31
3011	4801	C	E										X		E		N	1		14,577.48
3011	4901	D	B										X		E		N	1		16,164.64
3011	4902	C	E					DISC	BAL				X		E		N		N	5,391.42
3011	4982	C	E					DISC					X		E		N	1	N	2,395.00
Sub-total, 3011																				**2,357.23**
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,391.42
3020	4982	C	E					DISC					X		E		N	1	N	-2,395.00
Sub-total, 3020																				**-7,786.42**
3041	4871	D	E										X		E		N			-12,996.29
3050	4801	C	E												E		N	1		14,577.48
3050	4871	D	E												E		N			-12,996.29
Sub-total, 3050																				**1,581.19**
3100 , Memo: Obligated balance, start of year																				**20,006.67**
3200 , Memo: Obligated balance, end of year																				**1,581.19**

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- -10 /11 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	5,391.42
4011	4982	C	E					DISC					X		E		N	1	N	2,395.00
Sub-total, 4011																				**7,786.42**
4020 , Disc: Outlays, gross (total)																				**7,786.42**
4080 , Disc: Outlays, net																				**7,786.42**
4190 , Outlays, net (disc. and mand.)																				**7,786.42**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /11 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		698,440.08
3000	4901	C	B										X		E		N	1		18,448.44
3000	4901	C	B										X		E		N	1		2,410,154.75
Sub-total, 3000																				**3,127,043.27**
3011	4801	C	B										X		E		N	1		-698,440.08
3011	4801	C	E										X		E		N	1		412,958.18
3011	4901	C	B										X		E		N	1		-2,410,154.75
3011	4901	C	B										X		E		N	1		-18,448.44
3011	4901	C	E										X		E		N	1		18,448.44
3011	4901	C	E										X		E		N	1		229,531.44
3011	4902	C	E					DISC	BAL				X		E		N		N	2,466,105.21
Sub-total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,466,105.21
3041	4871	D	E										X		E		N			-93,541.67
3050	4801	C	E												E		N	1		412,958.18
3050	4871	D	E												E		N			-93,541.67
3050	4901	C	E												E		N	1		18,448.44
3050	4901	C	E												E		N	1		229,531.44
Sub-total, 3050																				**567,396.39**
3060	4251	D	B			F		DISC					X		E		N	1		-15,753.85
3071	4251	D	B			F		DISC					X		E		N	1		15,753.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /11 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3071	4251	D	E			F		DISC					X		E		N	1		-15,505.35
Sub-total, 3071																				**248.50**
3090	4251	D	E			F		DISC							E		N	1		-15,505.35
3100 , Memo: Obligated balance, start of year																				**3,111,289.42**
3200 , Memo: Obligated balance, end of year																				**551,891.04**

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	2,466,105.21
4020 , Disc: Outlays, gross (total)																				**2,466,105.21**
4030	4252	D	E			F		DISC					X		E		N			-248.50
4040 , Disc: Offsets against gross BA and outlays (total)																				**-248.50**
4052	4252	D	E			F		DISC					X		E		N			248.50
4060 , Disc: Additional offsets against BA only (total)																				**248.50**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**2,465,856.71**
4180 , Budget authority, net (disc. and mand.)																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /11 -0324 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190	**,**	**Outlays, net (disc. and mand.)**																		**2,465,856.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Salaries and Expenses, United States Marshals Service**
Treasury Account:
Budget Account ID: **011-05-0324** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**, Total new obligations**																			**1,018,168,761.86**
Budgetary Resources																				
1000	**, Unob Bal: Brought forward, Oct 1**																			**51,533,614.90**
1011	**, Unob Bal: Transferred from other accounts**																			**96,085.00**
1021	**, Unob Bal: Recov of prior year unpaid obligations**																			**956,037.05**
1033	**, Unob Bal: Recov of prior year paid obligations**																			**5,090.30**
1050	**, Unob Bal: Unobligated balance (total)**																			**52,590,827.25**
1100	**, BA: Disc: Appropriation**																			**1,230,581,000.00**
1121	**, BA: Disc: Approps transferred from other accounts**																			**1,188,282.00**
1160	**, BA: Disc: Appropriation (total)**																			**1,231,769,282.00**
1700	**, BA: Disc: Spending auth: Collected**																			**19,188,434.22**
1701	**, BA: Disc: Spending auth: Chng uncoll pymts Fed src**																			**10,554,370.81**
1750	**, BA: Disc: Spending auth: Total**																			**29,742,805.03**
1900	**, Budget authority total (disc. and mand.)**																			**1,261,512,087.03**
1930	**, Total budgetary resources avail (disc. and mand.)**																			**1,314,102,914.28**
1940	**, Unob Bal: Memo: Unob bal expiring**																			**-261,161,160.32**
1941	**, Unob Bal: Memo: Unexpired unob bal, EOY**																			**34,772,992.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Salaries and Expenses, United States Marshals Service**
Treasury Account:
Budget Account ID: **011-05-0324** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Change in Obl Bal																				
3000	**, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**																			**125,441,581.95**
3010	**, Ob Bal: New obligations: Unexpired accounts**																			**1,018,168,761.86**
3011	**, Ob Bal: Obl ("upward adjustments"): Exp accts**																			**3,592,774.52**
3020	**, Ob Bal: Outlays (gross)**																			**-872,377,319.10**
3040	**, Ob Bal: Recov, prior year unpaid obs, unexp accts**																			**-956,037.05**
3041	**, Ob Bal: Recov, prior year unpaid obs, exp accts**																			**-11,877,614.12**
3050	**, Ob Bal: EOY: Unpaid obligations**																			**261,992,148.06**
3060	**, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**																			**-6,005,772.80**
3070	**, Ob Bal: Change, uncoll pymt, Fed src, unexp**																			**-10,554,370.81**
3071	**, Ob Bal: Change, uncoll pymt, Fed src, exp**																			**2,157,793.52**
3090	**, Ob Bal: EOY: Uncoll pymt, Fed src, EOY**																			**-14,402,350.09**
3100	**, Memo: Obligated balance, start of year**																			**119,435,809.15**
3200	**, Memo: Obligated balance, end of year**																			**247,589,797.97**
BA & O, Net																				
4000	**, Disc: Budget authority, gross**																			**1,261,512,087.03**
4010	**, Disc: Outlays from new authority**																			**781,041,820.11**
4011	**, Disc: Outlays from balances**																			**91,335,498.99**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Salaries and Expenses, United States Marshals Service**
Treasury Account:
Budget Account ID: **011-05-0324** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4020	**,**	**Disc: Outlays, gross (total)**																		**872,377,319.10**
4030	**,**	**Disc: Offsets, BA and OL: Collections fr Fed srcs**																		**-17,915,859.36**
4033	**,**	**Disc: Offsets, BA and OL: Collections, nonFed srcs**																		**-1,975,956.74**
4034	**,**	**Disc: Offsets, BA and OL: Offsetting Gov collects**																		**-2,711,009.71**
4040	**,**	**Disc: Offsets against gross BA and outlays (total)**																		**-22,602,825.81**
4050	**,**	**Disc: Offset, BA: Chng in uncol pay, Fed src, unex**																		**-10,554,370.81**
4052	**,**	**Disc: Offset, BA: Collection cred to expired accts**																		**3,409,301.29**
4053	**,**	**Disc: Offset, BA: Recov, prior year paid obs, unex**																		**5,090.30**
4060	**,**	**Disc: Additional offsets against BA only (total)**																		**-7,139,979.22**
4070	**,**	**Disc: Budget authority, net**																		**1,231,769,282.00**
4080	**,**	**Disc: Outlays, net**																		**849,774,493.29**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**1,231,769,282.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**849,774,493.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Construction**
Treasury Account: **Construction**
Budget Account ID: **011-05-0133** Treasury Account ID: **15- - /X -0133 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-29,199,948.24
0900	4801	C	E										X		U		N	1		33,144,960.56
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-427,873.84
0900	4802	C	E					DISC	BAL				X		U		N	1	N	121,363.26
0900	4901	C	B										X		U		N	1		-1,935,487.10
0900	4901	C	E										X		U		N	1		6,312,658.94
0900	4902	C	E					DISC	BAL				X		U		N		N	5,531,566.88
Sub-total, 0900																				**13,547,240.46**
Budgetary Resources																				
1000	4201	D	B												U		N	1		32,671,268.11
1000	4801	C	B										X		U		N	1		-29,199,948.24
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-427,873.84
1000	4901	C	B										X		U		N	1		-1,935,487.10
Sub-total, 1000																				**1,107,958.93**
1021	4871	D	E										X		U		N			670,765.70
1033	4972	D	E			F		DISC					X		U		N			7,367.20
1050 , Unob Bal: Unobligated balance (total)																				**1,786,091.83**
1100	4119	D	E	P				DISC					X	X	U		N	1		15,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Construction**
Treasury Account: **Construction**
Budget Account ID: **011-05-0133** Treasury Account ID: **15- - /X -0133 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1160	**, BA: Disc: Appropriation (total)**																			**15,000,000.00**
1900	**, Budget authority total (disc. and mand.)**																			**15,000,000.00**
1930	**, Total budgetary resources avail (disc. and mand.)**																			**16,786,091.83**
1941	4510	D	E		A										U		N	1		-37,965.44
1941	4610	C	E		A										U		N	1		2,977,653.24
1941	4700	C	E		A										U		N	1		299,163.57
Sub-total, 1941																				**3,238,851.37**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		29,199,948.24
3000	4901	C	B										X		U		N	1		1,935,487.10
Sub-total, 3000																				**31,135,435.34**
3010	4801	C	B										X		U		N	1		-29,199,948.24
3010	4801	C	E										X		U		N	1		33,144,960.56
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-427,873.84
3010	4802	C	E					DISC	BAL				X		U		N	1	N	121,363.26
3010	4901	C	B										X		U		N	1		-1,935,487.10
3010	4901	C	E										X		U		N	1		6,312,658.94
3010	4902	C	E					DISC	BAL				X		U		N		N	5,531,566.88
Sub-total, 3010																				**13,547,240.46**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	427,873.84
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-121,363.26

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Construction**
Treasury Account: **Construction**
Budget Account ID: **011-05-0133** Treasury Account ID: **15- - /X -0133 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		U		N		N	-5,531,566.88
Sub-total, 3020																				**-5,225,056.30**
3040	4871	D	E										X		U		N			-670,765.70
3050	4801	C	E												U		N	1		33,144,960.56
3050	4871	D	E												U		N			-670,765.70
3050	4901	C	E												U		N	1		6,312,658.94
Sub-total, 3050																				**38,786,853.80**
3100 , Memo: Obligated balance, start of year																				**31,135,435.34**
3200 , Memo: Obligated balance, end of year																				**38,786,853.80**

BA & O, Net

4000 , Disc: Budget authority, gross																				**15,000,000.00**
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-427,873.84
4011	4802	C	E					DISC	BAL				X		U		N	1	N	121,363.26
4011	4902	C	E					DISC	BAL				X		U		N		N	5,531,566.88
Sub-total, 4011																				**5,225,056.30**
4020 , Disc: Outlays, gross (total)																				**5,225,056.30**
4030	4972	D	E			F		DISC					X		U		N			-7,367.20
4040 , Disc: Offsets against gross BA and outlays (total)																				**-7,367.20**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Construction**
Treasury Account: **Construction**
Budget Account ID: **011-05-0133** Treasury Account ID: **15- - /X -0133 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4053	4972	D	E			F		DISC					X		U		N			7,367.20
4060 , Disc: Additional offsets against BA only (total)																				**7,367.20**
4070 , Disc: Budget authority, net																				**15,000,000.00**
4080 , Disc: Outlays, net																				**5,217,689.10**
4180 , Budget authority, net (disc. and mand.)																				**15,000,000.00**
4190 , Outlays, net (disc. and mand.)																				**5,217,689.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Construction**
Treasury Account: **Construction**
Budget Account ID: **011-05-0133** Treasury Account ID: **15- -10 /11 -0133 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		6,201,759.94
3000	4901	C	B										X		E		N	1		219,366.81
Sub-total, 3000																				**6,421,126.75**
3011	4801	C	B										X		E		N	1		-6,201,759.94
3011	4801	C	E										X		E		N	1		5,161,771.68
3011	4901	C	B										X		E		N	1		-219,366.81
3011	4901	C	E										X		E		N	1		439,204.19
3011	4902	C	E					DISC	BAL				X		E		N		N	820,150.88
Sub-total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-820,150.88
3050	4801	C	E												E		N	1		5,161,771.68
3050	4901	C	E												E		N	1		439,204.19
Sub-total, 3050																				**5,600,975.87**
3100 , Memo: Obligated balance, start of year																				**6,421,126.75**
3200 , Memo: Obligated balance, end of year																				**5,600,975.87**

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	820,150.88
4020 , Disc: Outlays, gross (total)																				**820,150.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Construction**
Treasury Account: **Construction**
Budget Account ID: **011-05-0133** Treasury Account ID: **15- -10 /11 -0133 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4080	**,**	**Disc: Outlays, net**																		**820,150.88**
4190	**,**	**Outlays, net (disc. and mand.)**																		**820,150.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Construction**
Treasury Account:
Budget Account ID: **011-05-0133** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**																			**13,547,240.46**
Budgetary Resources																				
1000	**,**																			**1,107,958.93**
1021	**,**																			**670,765.70**
1033	**,**																			**7,367.20**
1050	**,**																			**1,786,091.83**
1100	**,**																			**15,000,000.00**
1160	**,**																			**15,000,000.00**
1900	**,**																			**15,000,000.00**
1930	**,**																			**16,786,091.83**
1941	**,**																			**3,238,851.37**
Change in Obl Bal																				
3000	**,**																			**37,556,562.09**
3010	**,**																			**13,547,240.46**
3011	**,**																			**0.00**
3020	**,**																			**-6,045,207.18**
3040	**,**																			**-670,765.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Construction**
Treasury Account:
Budget Account ID: **011-05-0133** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	**,**	**Ob Bal: EOY: Unpaid obligations**																		**44,387,829.67**
3100	**,**	**Memo: Obligated balance, start of year**																		**37,556,562.09**
3200	**,**	**Memo: Obligated balance, end of year**																		**44,387,829.67**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**	**15,000,000.00**
4011	**,**	**Disc: Outlays from balances**	**6,045,207.18**
4020	**,**	**Disc: Outlays, gross (total)**	**6,045,207.18**
4030	**,**	**Disc: Offsets, BA and OL: Collections fr Fed srcs**	**-7,367.20**
4040	**,**	**Disc: Offsets against gross BA and outlays (total)**	**-7,367.20**
4053	**,**	**Disc: Offset, BA: Recov, prior year paid obs, unex**	**7,367.20**
4060	**,**	**Disc: Additional offsets against BA only (total)**	**7,367.20**
4070	**,**	**Disc: Budget authority, net**	**15,000,000.00**
4080	**,**	**Disc: Outlays, net**	**6,037,839.98**
4180	**,**	**Budget authority, net (disc. and mand.)**	**15,000,000.00**
4190	**,**	**Outlays, net (disc. and mand.)**	**6,037,839.98**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Federal Prisoner Detention**
Treasury Account: **Federal Prisoner Detention**
Budget Account ID: **011-05-1020** Treasury Account ID: **15- - /X -1020 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-59,837,843.07
0900	4801	C	E										X		U		N	1		206,757,867.65
0900	4901	C	B										X		U		N	1		-161,277,117.52
0900	4901	C	E										X		U		N	1		157,749,312.47
0900	4902	C	E					DISC	BAL				X		U		N		N	378,040,774.47
0900	4902	C	E					DISC	NEW				X		U		N		N	656,622,123.43
0900	4981	C	E										X		U		N			1,603.32
0900	4982	C	E					DISC					X		U		N	1	N	3,025.15
Sub-total, 0900																				**1,178,059,745.90**
Budgetary Resources																				
1000	4201	D	B												U		N	1		405,803,140.96
1000	4221	C	B			F		DISC					X		U		N	1		-19,178.50
1000	4801	C	B										X		U		N	1		-59,837,843.07
1000	4901	C	B										X		U		N	1		-161,277,117.52
Sub-total, 1000																				**184,669,001.87**
1021	4871	D	E										X		U		N			18,866,483.14
1021	4971	D	E										X		U		N			1,420,761.52
Sub-total, 1021																				**20,287,244.66**
1033	4972	D	E			X		DISC					X		U		N			22,203.57
1050 , Unob Bal: Unobligated balance (total)																				**204,978,450.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Federal Prisoner Detention**
Treasury Account: **Federal Prisoner Detention**
Budget Account ID: **011-05-1020** Treasury Account ID: **15- - /X -1020 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1100	4119	D	E	P				DISC					X	X	U		N	1		1,454,414,000.00
1130	4392	C	E	P				DISC		OTR			X		U		N	1	N	-195,974,000.00
1160 , BA: Disc: Appropriation (total)																				**1,258,440,000.00**
1700	4266	D	E					DISC					X		U		N			147,126.06
1700	4277	D	E					DISC					X		U		N			61,201,188.00
Sub-total, 1700																				**61,348,314.06**
1701	4221	C	B			F		DISC					X		U		N	1		19,178.50
1701	4221	C	E			F		DISC					X		U		N	1		-19,178.50
Sub-total, 1701																				**0.00**
1750 , BA: Disc: Spending auth: Total																				**61,348,314.06**
1900 , Budget authority total (disc. and mand.)																				**1,319,788,314.06**
1930 , Total budgetary resources avail (disc. and mand.)																				**1,524,766,764.16**
1941	4510	C	E		S										U		N	1		96,807,763.29
1941	4610	C	E		A										U		N	1		233,747,625.06
1941	4700	C	E		A										U		N	1		16,151,629.91
Sub-total, 1941																				**346,707,018.26**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		59,837,843.07
3000	4901	C	B										X		U		N	1		161,277,117.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Federal Prisoner Detention**
Treasury Account: **Federal Prisoner Detention**
Budget Account ID: **011-05-1020** Treasury Account ID: **15- - /X -1020 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3000																				**221,114,960.59**
3010	4801	C	B										X		U		N	1		-59,837,843.07
3010	4801	C	E										X		U		N	1		206,757,867.65
3010	4901	C	B										X		U		N	1		-161,277,117.52
3010	4901	C	E										X		U		N	1		157,749,312.47
3010	4902	C	E					DISC	BAL				X		U		N		N	378,040,774.47
3010	4902	C	E					DISC	NEW				X		U		N		N	656,622,123.43
3010	4981	C	E										X		U		N			1,603.32
3010	4982	C	E					DISC					X		U		N	1	N	3,025.15
Sub-total, 3010																				**1,178,059,745.90**
3020	4902	C	E					DISC	NEW				X		U		N		N	-656,622,123.43
3020	4902	C	E					DISC	BAL				X		U		N		N	-378,040,774.47
3020	4982	C	E					DISC					X		U		N	1	N	-3,025.15
Sub-total, 3020																				**-1,034,665,923.05**
3040	4871	D	E										X		U		N			-18,866,483.14
3040	4971	D	E										X		U		N			-1,420,761.52
Sub-total, 3040																				**-20,287,244.66**
3050	4801	C	E												U		N	1		206,757,867.65
3050	4871	D	E												U		N			-18,866,483.14
3050	4901	C	E												U		N	1		157,749,312.47
3050	4971	D	E												U		N			-1,420,761.52
3050	4981	C	E												U		N			1,603.32
Sub-total, 3050																				**344,221,538.78**
3060	4221	C	B			F		DISC					X		U		N	1		19,178.50

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Federal Prisoner Detention**
Treasury Account: **Federal Prisoner Detention**
Budget Account ID: **011-05-1020** Treasury Account ID: **15- - /X -1020 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3070	4221	C	B			F		DISC					X		U		N	1		-19,178.50
3070	4221	C	E			F		DISC					X		U		N	1		19,178.50
Sub-total, 3070																				**0.00**
3090	4221	C	E			F		DISC							U		N	1		19,178.50
3100 , Memo: Obligated balance, start of year																				**221,134,139.09**
3200 , Memo: Obligated balance, end of year																				**344,240,717.28**

BA & O, Net

4000 , Disc: Budget authority, gross																				**1,319,788,314.06**
4010	4902	C	E					DISC	NEW				X		U		N		N	656,622,123.43
4011	4902	C	E					DISC	BAL				X		U		N		N	378,040,774.47
4011	4982	C	E					DISC					X		U		N	1	N	3,025.15
Sub-total, 4011																				**378,043,799.62**
4020 , Disc: Outlays, gross (total)																				**1,034,665,923.05**
4030	4277	D	E					DISC					X		U		N			-61,201,188.00
4033	4266	D	E					DISC					X		U		N			-147,126.06
4033	4972	D	E			X		DISC					X		U		N			-22,203.57
Sub-total, 4033																				**-169,329.63**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Federal Prisoner Detention**
Treasury Account: **Federal Prisoner Detention**
Budget Account ID: **011-05-1020** Treasury Account ID: **15- - /X -1020 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4040 , Disc: Offsets against gross BA and outlays (total)																				**-61,370,517.63**
4050	4221	C	B			F		DISC					X		U		N	1		-19,178.50
4050	4221	C	E			F		DISC					X		U		N	1		19,178.50
Sub-total, 4050																				**0.00**
4053	4972	D	E			X		DISC					X		U		N			22,203.57
4060 , Disc: Additional offsets against BA only (total)																				**22,203.57**
4070 , Disc: Budget authority, net																				**1,258,440,000.00**
4080 , Disc: Outlays, net																				**973,295,405.42**
4180 , Budget authority, net (disc. and mand.)																				**1,258,440,000.00**
4190 , Outlays, net (disc. and mand.)																				**973,295,405.42**

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Federal Prisoner Detention**
Treasury Account:
Budget Account ID: **011-05-1020** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**																			**1,178,059,745.90**
Budgetary Resources																				
1000	**,**																			**184,669,001.87**
1021	**,**																			**20,287,244.66**
1033	**,**																			**22,203.57**
1050	**,**																			**204,978,450.10**
1100	**,**																			**1,454,414,000.00**
1130	**,**																			**-195,974,000.00**
1160	**,**																			**1,258,440,000.00**
1700	**,**																			**61,348,314.06**
1701	**,**																			**0.00**
1750	**,**																			**61,348,314.06**
1900	**,**																			**1,319,788,314.06**
1930	**,**																			**1,524,766,764.16**
1941	**,**																			**346,707,018.26**
Change in Obl Bal																				
3000	**,**																			**221,114,960.59**

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Federal Prisoner Detention**
Treasury Account:
Budget Account ID: **011-05-1020** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	**,**	**Ob Bal: New obligations: Unexpired accounts**																		**1,178,059,745.90**
3020	**,**	**Ob Bal: Outlays (gross)**																		**-1,034,665,923.05**
3040	**,**	**Ob Bal: Recov, prior year unpaid obs, unexp accts**																		**-20,287,244.66**
3050	**,**	**Ob Bal: EOY: Unpaid obligations**																		**344,221,538.78**
3060	**,**	**Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**																		**19,178.50**
3070	**,**	**Ob Bal: Change, uncoll pymt, Fed src, unexp**																		**0.00**
3090	**,**	**Ob Bal: EOY: Uncoll pymt, Fed src, EOY**																		**19,178.50**
3100	**,**	**Memo: Obligated balance, start of year**																		**221,134,139.09**
3200	**,**	**Memo: Obligated balance, end of year**																		**344,240,717.28**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**	**1,319,788,314.06**
4010	**,**	**Disc: Outlays from new authority**	**656,622,123.43**
4011	**,**	**Disc: Outlays from balances**	**378,043,799.62**
4020	**,**	**Disc: Outlays, gross (total)**	**1,034,665,923.05**
4030	**,**	**Disc: Offsets, BA and OL: Collections fr Fed srcs**	**-61,201,188.00**
4033	**,**	**Disc: Offsets, BA and OL: Collections, nonFed srcs**	**-169,329.63**
4040	**,**	**Disc: Offsets against gross BA and outlays (total)**	**-61,370,517.63**
4050	**,**	**Disc: Offset, BA: Chng in uncol pay, Fed src, unex**	**0.00**
4053	**,**	**Disc: Offset, BA: Recov, prior year paid obs, unex**	**22,203.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Federal Prisoner Detention**
Treasury Account:
Budget Account ID: **011-05-1020** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4060	**,**	**Disc: Additional offsets against BA only (total)**																		**22,203.57**
4070	**,**	**Disc: Budget authority, net**																		**1,258,440,000.00**
4080	**,**	**Disc: Outlays, net**																		**973,295,405.42**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**1,258,440,000.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**973,295,405.42**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Fees and Expenses of Witnesses**
Treasury Account: **Fees and Expenses of Witnesses**
Budget Account ID: **011-05-0311** Treasury Account ID: **15- - /X -0311 -000-0**
GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-252,158,077.29
0900	4801	C	E										X		U		N	1		248,728,388.06
0900	4802	C	B					MAND	BAL				X		U		N	1	N	-343,412.91
0900	4802	C	E					MAND	BAL				X		U		N	1	N	343,412.91
0900	4901	C	B										X		U		N	1		-55,939,370.68
0900	4901	C	E										X		U		N	1		74,759,097.86
0900	4902	C	E					MAND	BAL				X		U		N		N	161,911,667.06
Sub-total, 0900																				**177,301,705.01**
Budgetary Resources																				
1000	4201	D	B												U		N	1		531,071,677.80
1000	4801	C	B										X		U		N	1		-252,158,077.29
1000	4802	C	B					MAND	BAL				X		U		N	1	N	-343,412.91
1000	4901	C	B										X		U		N	1		-55,939,370.68
Sub-total, 1000																				**222,630,816.92**
1021	4871	D	E										X		U		N			34,889,822.92
1021	4971	D	E										X		U		N			4,107.92
Sub-total, 1021																				**34,893,930.84**
1050 , Unob Bal: Unobligated balance (total)																				**257,524,747.76**
1200	4119	D	E	P				MAND					X		U		N	1		270,000,000.00
1230	4392	C	E	P				MAND		SEQ			X		U		N	1	N	-18,360,000.00

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Fees and Expenses of Witnesses**
Treasury Account: **Fees and Expenses of Witnesses**
Budget Account ID: **011-05-0311** Treasury Account ID: **15- - /X -0311 -000-0**
GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1260 , BA: Mand: Appropriation (total)																				**251,640,000.00**
1900 , Budget authority total (disc. and mand.)																				**251,640,000.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**509,164,747.76**
1941	4450	C	E												U		N	1		33,817,085.84
1941	4510	C	E		S										U		N	1		116,287,022.00
1941	4610	C	E		A										U		N	1		178,108,227.86
1941	4700	C	E		A										U		N	1		3,650,707.05
Sub-total, 1941																				**331,863,042.75**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		252,158,077.29
3000	4901	C	B										X		U		N	1		55,939,370.68
Sub-total, 3000																				**308,097,447.97**
3010	4801	C	B										X		U		N	1		-252,158,077.29
3010	4801	C	E										X		U		N	1		248,728,388.06
3010	4802	C	B					MAND	BAL				X		U		N	1	N	-343,412.91
3010	4802	C	E					MAND	BAL				X		U		N	1	N	343,412.91
3010	4901	C	B										X		U		N	1		-55,939,370.68
3010	4901	C	E										X		U		N	1		74,759,097.86
3010	4902	C	E					MAND	BAL				X		U		N		N	161,911,667.06
Sub-total, 3010																				**177,301,705.01**

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Fees and Expenses of Witnesses**
Treasury Account: **Fees and Expenses of Witnesses**
Budget Account ID: **011-05-0311** Treasury Account ID: **15- - /X -0311 -000-0**
GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4802	C	B					MAND	BAL				X		U		N	1	N	343,412.91
3020	4802	C	E					MAND	BAL				X		U		N	1	N	-343,412.91
3020	4902	C	E					MAND	BAL				X		U		N		N	-161,911,667.06
Sub-total, 3020																				**-161,911,667.06**
3040	4871	D	E										X		U		N			-34,889,822.92
3040	4971	D	E										X		U		N			-4,107.92
Sub-total, 3040																				**-34,893,930.84**
3050	4801	C	E												U		N	1		248,728,388.06
3050	4871	D	E												U		N			-34,889,822.92
3050	4901	C	E												U		N	1		74,759,097.86
3050	4971	D	E												U		N			-4,107.92
Sub-total, 3050																				**288,593,555.08**
3100 , Memo: Obligated balance, start of year																				**308,097,447.97**
3200 , Memo: Obligated balance, end of year																				**288,593,555.08**

BA & O, Net

4090 , Mand: Budget authority, gross																				**251,640,000.00**
4101	4802	C	B					MAND	BAL				X		U		N	1	N	-343,412.91
4101	4802	C	E					MAND	BAL				X		U		N	1	N	343,412.91
4101	4902	C	E					MAND	BAL				X		U		N		N	161,911,667.06
Sub-total, 4101																				**161,911,667.06**
4110	4802	C	B					MAND	BAL				X		U		N	1	N	-343,412.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Fees and Expenses of Witnesses**
Treasury Account: **Fees and Expenses of Witnesses**
Budget Account ID: **011-05-0311** Treasury Account ID: **15- - /X -0311 -000-0**
GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4110	4802	C	E					MAND	BAL				X		U		N	1	N	343,412.91
4110	4902	C	E					MAND	BAL				X		U		N		N	161,911,667.06
Sub-total, 4110																				**161,911,667.06**
4160 , Mand: Budget authority, net																				**251,640,000.00**
4170 , Mand: Outlays, net																				**161,911,667.06**
4180 , Budget authority, net (disc. and mand.)																				**251,640,000.00**
4190 , Outlays, net (disc. and mand.)																				**161,911,667.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Fees and Expenses of Witnesses**
Treasury Account:
Budget Account ID: **011-05-0311** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**								**Total new obligations**											**177,301,705.01**
Budgetary Resources																				
1000	**,**								**Unob Bal: Brought forward, Oct 1**											**222,630,816.92**
1021	**,**								**Unob Bal: Recov of prior year unpaid obligations**											**34,893,930.84**
1050	**,**								**Unob Bal: Unobligated balance (total)**											**257,524,747.76**
1200	**,**								**BA: Mand: Appropriation**											**270,000,000.00**
1230	**,**								**BA: Mand: New\Unob bal of approps perm reduced**											**-18,360,000.00**
1260	**,**								**BA: Mand: Appropriation (total)**											**251,640,000.00**
1900	**,**								**Budget authority total (disc. and mand.)**											**251,640,000.00**
1930	**,**								**Total budgetary resources avail (disc. and mand.)**											**509,164,747.76**
1941	**,**								**Unob Bal: Memo: Unexpired unob bal, EOY**											**331,863,042.75**
Change in Obl Bal																				
3000	**,**								**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**											**308,097,447.97**
3010	**,**								**Ob Bal: New obligations: Unexpired accounts**											**177,301,705.01**
3020	**,**								**Ob Bal: Outlays (gross)**											**-161,911,667.06**
3040	**,**								**Ob Bal: Recov, prior year unpaid obs, unexp accts**											**-34,893,930.84**
3050	**,**								**Ob Bal: EOY: Unpaid obligations**											**288,593,555.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Fees and Expenses of Witnesses**
Treasury Account:
Budget Account ID: **011-05-0311** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3100	**,**	**Memo: Obligated balance, start of year**																		**308,097,447.97**
3200	**,**	**Memo: Obligated balance, end of year**																		**288,593,555.08**

BA & O, Net

4090	**,**	**Mand: Budget authority, gross**	**251,640,000.00**
4101	**,**	**Mand: Outlays from balances**	**161,911,667.06**
4110	**,**	**Mand: Outlays, gross (total)**	**161,911,667.06**
4160	**,**	**Mand: Budget authority, net**	**251,640,000.00**
4170	**,**	**Mand: Outlays, net**	**161,911,667.06**
4180	**,**	**Budget authority, net (disc. and mand.)**	**251,640,000.00**
4190	**,**	**Outlays, net (disc. and mand.)**	**161,911,667.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, Community Relations Service**
Treasury Account: **Salaries and Expenses, Community Relations Service**
Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /16 -0500 -000-0**
GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		1,305,412.90
0900	4901	C	E										X		U		Y	1		1,864,767.32
0900	4902	C	E					DISC	NEW				X		U		Y		N	6,699,784.18
Sub-total, 0900																				**9,869,964.40**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		14,446,000.00
1160 , BA: Disc: Appropriation (total)																				**14,446,000.00**
1900 , Budget authority total (disc. and mand.)																				**14,446,000.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**14,446,000.00**
1940	4510	C	E		S										U		Y	1		-923,000.00
1940	4610	C	E		A										U		Y	1		-3,653,035.60
Sub-total, 1940																				**-4,576,035.60**
Change in Obl Bal																				
3010	4801	C	E										X		U		Y	1		1,305,412.90
3010	4901	C	E										X		U		Y	1		1,864,767.32
3010	4902	C	E					DISC	NEW				X		U		Y		N	6,699,784.18
Sub-total, 3010																				**9,869,964.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, Community Relations Service**
Treasury Account: **Salaries and Expenses, Community Relations Service**
Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /16 -0500 -000-0**
GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4902	C	E					DISC	NEW				X		U		Y		N	-6,699,784.18
3050	4801	C	E												U		Y	1		1,305,412.90
3050	4901	C	E												U		Y	1		1,864,767.32
Sub-total, 3050																				**3,170,180.22**
3200 , Memo: Obligated balance, end of year																				**3,170,180.22**

BA & O, Net

4000 , Disc: Budget authority, gross																				**14,446,000.00**
4010	4902	C	E					DISC	NEW				X		U		Y		N	6,699,784.18
4020 , Disc: Outlays, gross (total)																				**6,699,784.18**
4070 , Disc: Budget authority, net																				**14,446,000.00**
4080 , Disc: Outlays, net																				**6,699,784.18**
4180 , Budget authority, net (disc. and mand.)																				**14,446,000.00**
4190 , Outlays, net (disc. and mand.)																				**6,699,784.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, Community Relations Service**
Treasury Account: **Salaries and Expenses, Community Relations Service**
Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /15 -0500 -000-0**
GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,017,772.80
3000	4901	C	B										X		E		N	1		783,173.00
Sub-total, 3000																				**1,800,945.80**
3011	4801	C	B										X		E		N	1		-1,017,772.80
3011	4801	C	E										X		E		N	1		374,041.77
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-9,505.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	9,505.00
3011	4901	C	B										X		E		N	1		-783,173.00
3011	4901	C	E										X		E		N	1		282,333.57
3011	4902	C	E					DISC	BAL				X		E		N		N	1,144,570.46
Sub-total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	9,505.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-9,505.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,144,570.46
Sub-total, 3020																				**-1,144,570.46**
3041	4971	D	E										X		E		N			-208,316.00
3050	4801	C	E												E		N	1		374,041.77
3050	4901	C	E												E		N	1		282,333.57
3050	4971	D	E												E		N			-208,316.00
Sub-total, 3050																				**448,059.34**
3100 , Memo: Obligated balance, start of year																				**1,800,945.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, Community Relations Service**
Treasury Account: **Salaries and Expenses, Community Relations Service**
Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /15 -0500 -000-0**
GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3200 , Memo: Obligated balance, end of year																				**448,059.34**

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-9,505.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	9,505.00
4011	4902	C	E					DISC	BAL				X		E		N		N	1,144,570.46
Sub-total, 4011																				**1,144,570.46**
4020 , Disc: Outlays, gross (total)																				**1,144,570.46**
4080 , Disc: Outlays, net																				**1,144,570.46**
4190 , Outlays, net (disc. and mand.)																				**1,144,570.46**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, Community Relations Service**
Treasury Account: **Salaries and Expenses, Community Relations Service**
Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /14 -0500 -000-0**
GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		552,427.36
3000	4901	C	B										X		E		N	1		31,482.32
Sub-total, 3000																				**583,909.68**
3011	4801	C	B										X		E		N	1		-552,427.36
3011	4801	C	E										X		E		N	1		487,630.84
3011	4901	C	B										X		E		N	1		-31,482.32
3011	4901	C	E										X		E		N	1		19,210.10
3011	4902	C	E					DISC	BAL				X		E		N		N	77,068.74
Sub-total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-77,068.74
3041	4871	D	E										X		E		N			-46,537.32
3050	4801	C	E												E		N	1		487,630.84
3050	4871	D	E												E		N			-46,537.32
3050	4901	C	E												E		N	1		19,210.10
Sub-total, 3050																				**460,303.62**
3100 , Memo: Obligated balance, start of year																				**583,909.68**
3200 , Memo: Obligated balance, end of year																				**460,303.62**

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, Community Relations Service**
Treasury Account: **Salaries and Expenses, Community Relations Service**
Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /14 -0500 -000-0**
GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	77,068.74
4020 , Disc: Outlays, gross (total)																				**77,068.74**
4080 , Disc: Outlays, net																				**77,068.74**
4190 , Outlays, net (disc. and mand.)																				**77,068.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, Community Relations Service**
Treasury Account: **Salaries and Expenses, Community Relations Service**
Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /13 -0500 -000-0**
GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B										X		E		N	1		28,092.12
3000	4901	C	B										X		E		N	1		380.16
Sub-total, 3000																				**28,472.28**
3011	4801	C	B										X		E		N	1		-28,092.12
3011	4801	C	E										X		E		N	1		18,927.28
3011	4901	C	B										X		E		N	1		-380.16
3011	4902	C	E					DISC	BAL				X		E		N		N	9,545.00
Sub-total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-9,545.00
3041	4871	D	E										X		E		N			-18,927.28
3050	4801	C	E												E		N	1		18,927.28
3050	4871	D	E												E		N			-18,927.28
Sub-total, 3050																				**0.00**
3100 , Memo: Obligated balance, start of year																				**28,472.28**
3200 , Memo: Obligated balance, end of year																				**0.00**
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		E		N		N	9,545.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, Community Relations Service**
Treasury Account: **Salaries and Expenses, Community Relations Service**
Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /13 -0500 -000-0**
GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4020	**,**	**Disc: Outlays, gross (total)**																		**9,545.00**
4080	**,**	**Disc: Outlays, net**																		**9,545.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**9,545.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, Community Relations Service**
Treasury Account: **Salaries and Expenses, Community Relations Service**
Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /12 -0500 -000-0**
GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Adj	Err	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		602.26
3011	4801	C	B										X			E		N	1		-602.26
3011	4801	C	E										X			E		N	1		602.26
Sub-total, 3011																					**0.00**
3050	4801	C	E													E		N	1		602.26
3100 , Memo: Obligated balance, start of year																					**602.26**
3200 , Memo: Obligated balance, end of year																					**602.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, Community Relations Service**
Treasury Account: **Salaries and Expenses, Community Relations Service**
Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /11 -0500 -000-0**
GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Adj	Err	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		41,985.35
3011	4801	C	B										X			E		N	1		-41,985.35
3011	4801	C	E										X			E		N	1		41,985.35
Sub-total, 3011																					**0.00**
3041	4871	D	E										X			E		N			-41,985.35
3050	4801	C	E													E		N	1		41,985.35
3050	4871	D	E													E		N			-41,985.35
Sub-total, 3050																					**0.00**
3100 , Memo: Obligated balance, start of year																					**41,985.35**
3200 , Memo: Obligated balance, end of year																					**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Salaries and Expenses, Community Relations Service**
Treasury Account:
Budget Account ID: **011-05-0500** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**, Total new obligations**																			**9,869,964.40**
Budgetary Resources																				
1100	**, BA: Disc: Appropriation**																			**14,446,000.00**
1160	**, BA: Disc: Appropriation (total)**																			**14,446,000.00**
1900	**, Budget authority total (disc. and mand.)**																			**14,446,000.00**
1930	**, Total budgetary resources avail (disc. and mand.)**																			**14,446,000.00**
1940	**, Unob Bal: Memo: Unob bal expiring**																			**-4,576,035.60**
Change in Obl Bal																				
3000	**, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**																			**2,455,915.37**
3010	**, Ob Bal: New obligations: Unexpired accounts**																			**9,869,964.40**
3011	**, Ob Bal: Obl ("upward adjustments"): Exp accts**																			**0.00**
3020	**, Ob Bal: Outlays (gross)**																			**-7,930,968.38**
3041	**, Ob Bal: Recov, prior year unpaid obs, exp accts**																			**-315,765.95**
3050	**, Ob Bal: EOY: Unpaid obligations**																			**4,079,145.44**
3100	**, Memo: Obligated balance, start of year**																			**2,455,915.37**
3200	**, Memo: Obligated balance, end of year**																			**4,079,145.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Salaries and Expenses, Community Relations Service**
Treasury Account:
Budget Account ID: **011-05-0500** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount

BA & O, Net

4000	**Disc: Budget authority, gross**	**14,446,000.00**
4010	**Disc: Outlays from new authority**	**6,699,784.18**
4011	**Disc: Outlays from balances**	**1,231,184.20**
4020	**Disc: Outlays, gross (total)**	**7,930,968.38**
4070	**Disc: Budget authority, net**	**14,446,000.00**
4080	**Disc: Outlays, net**	**7,930,968.38**
4180	**Budget authority, net (disc. and mand.)**	**14,446,000.00**
4190	**Outlays, net (disc. and mand.)**	**7,930,968.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **September 11th Victim Compensation (general Fund)**
Treasury Account: **September 11th Victim Compensation (general Fund)**
Budget Account ID: **011-05-0340** Treasury Account ID: **15- - /X -0340 -000-0**
GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-5,007,922.31
0900	4801	C	E										X		U		N	1		5,619,776.60
0900	4901	C	B										X		U		N	1		-5,251,723.47
0900	4901	C	B										X		U		N	1		-719,016.76
0900	4901	C	E										X		U		N	1		2,824,383.11
0900	4901	C	E										X		U		N	1		5,421,727.28
0900	4902	C	E					MAND	BAL				X		U		N		N	712,066.21
0900	4902	C	E					MAND	NEW				X		U		N		N	5,990,215.84
0900	4902	C	E					MAND	BAL				X		U		N		N	7,589,973.93
0900	4902	C	E					MAND	NEW				X		U		N		N	1,661,863,995.63
0900	4982	C	E					MAND					X		U		N	1	N	225,907.76
Sub-total, 0900																				**1,679,269,383.82**
Budgetary Resources																				
1000	4201	D	B												U		N	1		10,978,662.84
1000	4801	C	B										X		U		N	1		-5,007,922.31
1000	4901	C	B										X		U		N	1		-5,251,723.47
1000	4901	C	B										X		U		N	1		-719,016.76
Sub-total, 1000																				**0.30**
1021	4871	D	E										X		U		N			707,603.71
1021	4971	D	E										X		U		N			688,858.41
Sub-total, 1021																				**1,396,462.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **September 11th Victim Compensation (general Fund)**
Treasury Account: **September 11th Victim Compensation (general Fund)**
Budget Account ID: **011-05-0340** Treasury Account ID: **15- - /X -0340 -000-0**
GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1033	4972	D	E			X		MAND					X		U		N			25,856.25
1050 , Unob Bal: Unobligated balance (total)																				**1,422,318.67**
1200	4119	D	E	P				MAND					X		U		N	1		2,565,299,989.00
1230	4392	C	E	P				MAND		SEQ			X		U		N	1	N	-45,240,399.00
1260 , BA: Mand: Appropriation (total)																				**2,520,059,590.00**
1900 , Budget authority total (disc. and mand.)																				**2,520,059,590.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**2,521,481,908.67**
1941	4450	C	E												U		N	1		1,422,318.37
1941	4610	C	E		A										U		N	1		840,790,206.48
Sub-total, 1941																				**842,212,524.85**
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		5,007,922.31
3000	4901	C	B										X		U		N	1		719,016.76
3000	4901	C	B										X		U		N	1		5,251,723.47
Sub-total, 3000																				**10,978,662.54**
3010	4801	C	B										X		U		N	1		-5,007,922.31
3010	4801	C	E										X		U		N	1		5,619,776.60
3010	4901	C	B										X		U		N	1		-5,251,723.47
3010	4901	C	B										X		U		N	1		-719,016.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **September 11th Victim Compensation (general Fund)**
Treasury Account: **September 11th Victim Compensation (general Fund)**
Budget Account ID: **011-05-0340** Treasury Account ID: **15- - /X -0340 -000-0**
GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4901	C	E										X		U		N	1		2,824,383.11
3010	4901	C	E										X		U		N	1		5,421,727.28
3010	4902	C	E					MAND	BAL				X		U		N		N	712,066.21
3010	4902	C	E					MAND	NEW				X		U		N		N	5,990,215.84
3010	4902	C	E					MAND	BAL				X		U		N		N	7,589,973.93
3010	4902	C	E					MAND	NEW				X		U		N		N	1,661,863,995.63
3010	4982	C	E					MAND					X		U		N	1	N	225,907.76
Sub-total, 3010																				**1,679,269,383.82**
3020	4902	C	E					MAND	NEW				X		U		N		N	-1,661,863,995.63
3020	4902	C	E					MAND	BAL				X		U		N		N	-7,589,973.93
3020	4902	C	E					MAND	NEW				X		U		N		N	-5,990,215.84
3020	4902	C	E					MAND	BAL				X		U		N		N	-712,066.21
3020	4982	C	E					MAND					X		U		N	1	N	-225,907.76
Sub-total, 3020																				**-1,676,382,159.37**
3040	4871	D	E										X		U		N			-707,603.71
3040	4971	D	E										X		U		N			-688,858.41
Sub-total, 3040																				**-1,396,462.12**
3050	4801	C	E												U		N	1		5,619,776.60
3050	4871	D	E												U		N			-707,603.71
3050	4901	C	E												U		N	1		2,824,383.11
3050	4901	C	E												U		N	1		5,421,727.28
3050	4971	D	E												U		N			-688,858.41
Sub-total, 3050																				**12,469,424.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **September 11th Victim Compensation (general Fund)**
Treasury Account: **September 11th Victim Compensation (general Fund)**
Budget Account ID: **011-05-0340** Treasury Account ID: **15- - /X -0340 -000-0**
GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3100 , Memo: Obligated balance, start of year																				**10,978,662.54**
3200 , Memo: Obligated balance, end of year																				**12,469,424.87**

BA & O, Net

4090 , Mand: Budget authority, gross																				**2,520,059,590.00**
4100	4902	C	E					MAND	NEW				X		U		N		N	5,990,215.84
4100	4902	C	E					MAND	NEW				X		U		N		N	1,661,863,995.63
Sub-total, 4100																				**1,667,854,211.47**
4101	4902	C	E					MAND	BAL				X		U		N		N	712,066.21
4101	4902	C	E					MAND	BAL				X		U		N		N	7,589,973.93
4101	4982	C	E					MAND					X		U		N	1	N	225,907.76
Sub-total, 4101																				**8,527,947.90**
4110	4902	C	E					MAND	BAL				X		U		N		N	712,066.21
4110	4902	C	E					MAND	NEW				X		U		N		N	5,990,215.84
4110	4902	C	E					MAND	BAL				X		U		N		N	7,589,973.93
4110	4902	C	E					MAND	NEW				X		U		N		N	1,661,863,995.63
4110	4982	C	E					MAND					X		U		N	1	N	225,907.76
Sub-total, 4110																				**1,676,382,159.37**
4123	4972	D	E			X		MAND					X		U		N			-25,856.25
4130 , Mand: Offsets against gross BA and outlays (total)																				**-25,856.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **September 11th Victim Compensation (general Fund)**
Treasury Account: **September 11th Victim Compensation (general Fund)**
Budget Account ID: **011-05-0340** Treasury Account ID: **15- - /X -0340 -000-0**
GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4143	4972	D	E			X		MAND					X		U		N			25,856.25
4150 ,	**Mand: Additional offsets against BA only (total)**																			**25,856.25**
4160 ,	**Mand: Budget authority, net**																			**2,520,059,590.00**
4170 ,	**Mand: Outlays, net**																			**1,676,356,303.12**
4180 ,	**Budget authority, net (disc. and mand.)**																			**2,520,059,590.00**
4190 ,	**Outlays, net (disc. and mand.)**																			**1,676,356,303.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, September 11th Victim Compensation (general Fund)**
Treasury Account:
Budget Account ID: **011-05-0340** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**, Total new obligations**																			**1,679,269,383.82**
Budgetary Resources																				
1000	**, Unob Bal: Brought forward, Oct 1**																			**0.30**
1021	**, Unob Bal: Recov of prior year unpaid obligations**																			**1,396,462.12**
1033	**, Unob Bal: Recov of prior year paid obligations**																			**25,856.25**
1050	**, Unob Bal: Unobligated balance (total)**																			**1,422,318.67**
1200	**, BA: Mand: Appropriation**																			**2,565,299,989.00**
1230	**, BA: Mand: New\Unob bal of approps perm reduced**																			**-45,240,399.00**
1260	**, BA: Mand: Appropriation (total)**																			**2,520,059,590.00**
1900	**, Budget authority total (disc. and mand.)**																			**2,520,059,590.00**
1930	**, Total budgetary resources avail (disc. and mand.)**																			**2,521,481,908.67**
1941	**, Unob Bal: Memo: Unexpired unob bal, EOY**																			**842,212,524.85**
Change in Obl Bal																				
3000	**, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**																			**10,978,662.54**
3010	**, Ob Bal: New obligations: Unexpired accounts**																			**1,679,269,383.82**
3020	**, Ob Bal: Outlays (gross)**																			**-1,676,382,159.37**
3040	**, Ob Bal: Recov, prior year unpaid obs, unexp accts**																			**-1,396,462.12**

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, September 11th Victim Compensation (general Fund)**
Treasury Account:
Budget Account ID: **011-05-0340** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	**,**	**Ob Bal: EOY: Unpaid obligations**																		**12,469,424.87**
3100	**,**	**Memo: Obligated balance, start of year**																		**10,978,662.54**
3200	**,**	**Memo: Obligated balance, end of year**																		**12,469,424.87**

BA & O, Net

4090	**,**	**Mand: Budget authority, gross**	**2,520,059,590.00**
4100	**,**	**Mand: Outlays from new authority**	**1,667,854,211.47**
4101	**,**	**Mand: Outlays from balances**	**8,527,947.90**
4110	**,**	**Mand: Outlays, gross (total)**	**1,676,382,159.37**
4123	**,**	**Mand: Offsets, BA and OL: Collections, nonFed srcs**	**-25,856.25**
4130	**,**	**Mand: Offsets against gross BA and outlays (total)**	**-25,856.25**
4143	**,**	**Mand: Offset, BA: Recov, prior year paid obs, unex**	**25,856.25**
4150	**,**	**Mand: Additional offsets against BA only (total)**	**25,856.25**
4160	**,**	**Mand: Budget authority, net**	**2,520,059,590.00**
4170	**,**	**Mand: Outlays, net**	**1,676,356,303.12**
4180	**,**	**Budget authority, net (disc. and mand.)**	**2,520,059,590.00**
4190	**,**	**Outlays, net (disc. and mand.)**	**1,676,356,303.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **United States Trustee System Fund**
Treasury Account: **United States Trustee System Fund**
Budget Account ID: **011-05-5073** Treasury Account ID: **15- - /X -5073 -000-0**
GTAS User: **202-616-5653 / paula.w.alexander@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-22,184,833.86
0900	4801	C	E										X		U		N	2		30,931,364.55
0900	4802	D	B					DISC	BAL				X		U		N	2	N	283.27
0900	4802	C	E					DISC	BAL				X		U		N	2	N	283.27
0900	4901	C	B										X		U		N	2		-15,080,257.20
0900	4901	C	E										X		U		N	2		22,544,329.87
0900	4902	C	E					DISC	BAL				X		U		N		N	23,301,343.94
0900	4902	C	E					DISC	NEW				X		U		N		N	135,749,689.73
0900	4982	C	E					DISC					X		U		N	2	N	293,329.96
Sub-total, 0900																				**175,555,533.53**
Budgetary Resources																				
1000	4201	D	B												U		N	2		146,929,366.97
1000	4384	C	B	P				DISC		SEQ			X		U		N	2	N	-11,519,241.00
1000	4394	C	B					DISC					X		U		N	2		-87,265,796.48
1000	4801	C	B										X		U		N	2		-22,184,833.86
1000	4802	D	B					DISC	BAL				X		U		N	2	N	283.27
1000	4901	C	B										X		U		N	2		-15,080,257.20
Sub-total, 1000																				**10,879,521.70**
1021	4871	D	E										X		U		N			152,426.07
1021	4971	D	E										X		U		N			358,061.03
Sub-total, 1021																				**510,487.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **United States Trustee System Fund**
Treasury Account: **United States Trustee System Fund**
Budget Account ID: **011-05-5073** Treasury Account ID: **15- - /X -5073 -000-0**
GTAS User: **202-616-5653 / paula.w.alexander@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1050 , Unob Bal: Unobligated balance (total)																				**11,390,008.80**
1100	4119	D	E	P				DISC					X	X	U		N	2		124,217,836.00
1101	4394	C	B					DISC					X		U		N	2		87,265,796.48
1101	4394	C	E					DISC					X		U		N	2		-87,265,796.48
Sub-total, 1101																				**0.00**
1102	4384	C	B	P				DISC		SEQ			X		U		N	2	N	11,519,241.00
1102	4384	C	E	P				DISC		SEQ			X		U		N	2	N	-11,519,241.00
Sub-total, 1102																				**0.00**
1160 , BA: Disc: Appropriation (total)																				**124,217,836.00**
1900 , Budget authority total (disc. and mand.)																				**124,217,836.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**135,607,844.80**
1941	4510	C	E		S										U		N	2		53,287,522.00
1941	4610	C	E		A										U		N	2		8,954,953.27
Sub-total, 1941																				**62,242,475.27**

Change in Obl Bal

3000	4801	C	B										X		U		N	2		22,184,833.86
3000	4901	C	B										X		U		N	2		15,080,257.20
Sub-total, 3000																				**37,265,091.06**
3010	4801	C	B										X		U		N	2		-22,184,833.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **United States Trustee System Fund**
Treasury Account: **United States Trustee System Fund**
Budget Account ID: **011-05-5073** Treasury Account ID: **15- - /X -5073 -000-0**
GTAS User: **202-616-5653 / paula.w.alexander@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4801	C	E										X		U		N	2		30,931,364.55
3010	4802	D	B					DISC	BAL				X		U		N	2	N	283.27
3010	4802	C	E					DISC	BAL				X		U		N	2	N	283.27
3010	4901	C	B										X		U		N	2		-15,080,257.20
3010	4901	C	E										X		U		N	2		22,544,329.87
3010	4902	C	E					DISC	BAL				X		U		N		N	23,301,343.94
3010	4902	C	E					DISC	NEW				X		U		N		N	135,749,689.73
3010	4982	C	E					DISC					X		U		N	2	N	293,329.96
Sub-total, 3010																				**175,555,533.53**
3020	4802	D	B					DISC	BAL				X		U		N	2	N	-283.27
3020	4802	C	E					DISC	BAL				X		U		N	2	N	-283.27
3020	4902	C	E					DISC	NEW				X		U		N		N	-135,749,689.73
3020	4902	C	E					DISC	BAL				X		U		N		N	-23,301,343.94
3020	4982	C	E					DISC					X		U		N	2	N	-293,329.96
Sub-total, 3020																				**-159,344,930.17**
3040	4871	D	E										X		U		N			-152,426.07
3040	4971	D	E										X		U		N			-358,061.03
Sub-total, 3040																				**-510,487.10**
3050	4801	C	E												U		N	2		30,931,364.55
3050	4871	D	E												U		N			-152,426.07
3050	4901	C	E												U		N	2		22,544,329.87
3050	4971	D	E												U		N			-358,061.03
Sub-total, 3050																				**52,965,207.32**

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **United States Trustee System Fund**
Treasury Account: **United States Trustee System Fund**
Budget Account ID: **011-05-5073** Treasury Account ID: **15- - /X -5073 -000-0**
GTAS User: **202-616-5653 / paula.w.alexander@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3100	**,**	**Memo: Obligated balance, start of year**																		**37,265,091.06**
3200	**,**	**Memo: Obligated balance, end of year**																		**52,965,207.32**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**																		**124,217,836.00**
4010	4902	C	E					DISC	NEW				X		U		N		N	135,749,689.73
4011	4802	D	B					DISC	BAL				X		U		N	2	N	283.27
4011	4802	C	E					DISC	BAL				X		U		N	2	N	283.27
4011	4902	C	E					DISC	BAL				X		U		N		N	23,301,343.94
4011	4982	C	E					DISC					X		U		N	2	N	293,329.96
Sub-total, 4011																				**23,595,240.44**
4020	**,**	**Disc: Outlays, gross (total)**																		**159,344,930.17**
4070	**,**	**Disc: Budget authority, net**																		**124,217,836.00**
4080	**,**	**Disc: Outlays, net**																		**159,344,930.17**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**124,217,836.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**159,344,930.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **United States Trustee System Fund**
Treasury Account: **United States Trustee System Fund**
Budget Account ID: **011-05-5073** Treasury Account ID: **15- - /X -5073 -000-0**
GTAS User: **202-616-5653 / paula.w.alexander@usdoj.gov**

Memo Entries

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
5000	1610	D	B			F					20	0500			U		N			138,872,480.03
5001	1610	D	E			F					20	0500			U		N			78,805,331.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, United States Trustee System Fund**
Treasury Account:
Budget Account ID: **011-05-5073** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**								**Total new obligations**											**175,555,533.53**
Budgetary Resources																				
1000	**,**								**Unob Bal: Brought forward, Oct 1**											**10,879,521.70**
1021	**,**								**Unob Bal: Recov of prior year unpaid obligations**											**510,487.10**
1050	**,**								**Unob Bal: Unobligated balance (total)**											**11,390,008.80**
1100	**,**								**BA: Disc: Appropriation**											**124,217,836.00**
1101	**,**								**BA: Disc: Appropriation (special or trust fund)**											**0.00**
1102	**,**								**BA: Disc: Appropriation (previously unavailable)**											**0.00**
1160	**,**								**BA: Disc: Appropriation (total)**											**124,217,836.00**
1900	**,**								**Budget authority total (disc. and mand.)**											**124,217,836.00**
1930	**,**								**Total budgetary resources avail (disc. and mand.)**											**135,607,844.80**
1941	**,**								**Unob Bal: Memo: Unexpired unob bal, EOY**											**62,242,475.27**
Change in Obl Bal																				
3000	**,**								**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**											**37,265,091.06**
3010	**,**								**Ob Bal: New obligations: Unexpired accounts**											**175,555,533.53**
3020	**,**								**Ob Bal: Outlays (gross)**											**-159,344,930.17**
3040	**,**								**Ob Bal: Recov, prior year unpaid obs, unexp accts**											**-510,487.10**

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, United States Trustee System Fund**
Treasury Account:
Budget Account ID: **011-05-5073** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	**,**	**Ob Bal: EOY: Unpaid obligations**																		**52,965,207.32**
3100	**,**	**Memo: Obligated balance, start of year**																		**37,265,091.06**
3200	**,**	**Memo: Obligated balance, end of year**																		**52,965,207.32**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**	**124,217,836.00**
4010	**,**	**Disc: Outlays from new authority**	**135,749,689.73**
4011	**,**	**Disc: Outlays from balances**	**23,595,240.44**
4020	**,**	**Disc: Outlays, gross (total)**	**159,344,930.17**
4070	**,**	**Disc: Budget authority, net**	**124,217,836.00**
4080	**,**	**Disc: Outlays, net**	**159,344,930.17**
4180	**,**	**Budget authority, net (disc. and mand.)**	**124,217,836.00**
4190	**,**	**Outlays, net (disc. and mand.)**	**159,344,930.17**

Memo Entries

5000	**,**	**Memo: Invest, SOY: Fed securities: Par value**	**138,872,480.03**
5001	**,**	**Memo: Invest, EOY: Fed securities: Par value**	**78,805,331.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Assets Forfeiture Fund**
Treasury Account: **Assets Forfeiture Fund**
Budget Account ID: **011-05-5042** Treasury Account ID: **15- - /X -5042 -000-0**
GTAS User: **202-616-5661 / valda.norris2@usdoj.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-153,605,522.43
0900	4801	C	B										X		U		N	2		-47,167,039.35
0900	4801	C	B										X		U		N	2		-2,381,434.19
0900	4801	C	B										X		U		N	2		-1,843,698.82
0900	4801	C	E										X		U		N	2		7,718,053.00
0900	4801	C	E										X		U		N	2		8,510,726.08
0900	4801	C	E										X		U		N	2		84,021,838.80
0900	4801	C	E										X		U		N	2		362,680,077.93
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-87,950.00
0900	4802	D	E					MAND	BAL				X		U		N	2	N	-71.65
0900	4802	C	E					MAND	NEW				X		U		N	2	N	88,021.65
0900	4881	C	E										X		U		N			83,985.82
0900	4901	C	B										X		U		N	2		-4,777,431,330.04
0900	4901	C	B										X		U		N	2		-40,066,077.80
0900	4901	C	B										X		U		N	2		-8,330,308.70
0900	4901	C	B										X		U		N	2		-904,328.71
0900	4901	C	E										X		U		N	2		2,321,393.66
0900	4901	C	E										X		U		N	2		2,632,091.92
0900	4901	C	E										X		U		N	2		51,283,646.64
0900	4901	C	E										X		U		N	2		4,802,677,139.73
0900	4902	C	E					MAND	BAL				X		U		N		N	785,247.87
0900	4902	C	E					DISC	NEW				X		U		N		N	5,956,225.82
0900	4902	C	E					MAND	NEW				X		U		N		N	7,180,649.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Assets Forfeiture Fund**
Treasury Account: **Assets Forfeiture Fund**
Budget Account ID: **011-05-5042** Treasury Account ID: **15- - /X -5042 -000-0**
GTAS User: **202-616-5661 / valda.norris2@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4902	C	E					DISC	BAL				X		U		N		N	9,262,486.80
0900	4902	C	E					MAND	NEW				X		U		N		N	24,339,368.25
0900	4902	C	E					MAND	NEW				X		U		N		N	61,200,000.00
0900	4902	C	E					MAND	BAL				X		U		N		N	65,627,869.05
0900	4902	C	E					MAND	BAL				X		U		N		N	203,167,305.04
0900	4902	C	E					MAND	NEW				X		U		N		N	505,857,051.58
0900	4981	C	E										X		U		N			959.88
0900	4982	C	E					MAND					X		U		N	2	N	56,099.45
0900	4982	C	E					DISC					X		U		N	2	N	64,500.00
0900	4982	C	E					MAND					X		U		N	2	N	1,984,558.95
Sub-total, 0900																				**1,175,681,535.97**

Budgetary Resources

1000	4201	D	B												U		N	2		6,352,606,400.38
1000	4221	D	B			F		MAND					X		U		N	2		2,381,434.19
1000	4251	D	B			F		MAND					X		U		N	2		3,194,583.17
1000	4384	C	B	P				MAND		OTR			X		U		N	2	N	-193,000,000.00
1000	4384	C	B	P				MAND		SEQ			X		U		N	2	N	-118,687,565.71
1000	4384	C	B	P				DISC		SEQ			X		U		N	2	N	-1,488,114.00
1000	4801	C	B										X		U		N	2		-153,605,522.43
1000	4801	C	B										X		U		N	2		-47,167,039.35
1000	4801	C	B										X		U		N	2		-2,381,434.19
1000	4801	C	B										X		U		N	2		-1,843,698.82
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-87,950.00
1000	4901	C	B										X		U		N	2		-4,777,431,330.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Assets Forfeiture Fund**
Treasury Account: **Assets Forfeiture Fund**
Budget Account ID: **011-05-5042** Treasury Account ID: **15- - /X -5042 -000-0**
GTAS User: **202-616-5661 / valda.norris2@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1000	4901	C	B										X		U		N	2		-40,066,077.80
1000	4901	C	B										X		U		N	2		-8,330,308.70
1000	4901	C	B										X		U		N	2		-904,328.71
Sub-total, 1000																				**1,013,189,047.99**
1021	4871	D	E										X		U		N			96,897,860.58
1021	4971	D	E										X		U		N			13,093.77
Sub-total, 1021																				**96,910,954.35**
1033	4972	D	E			F		DISC					X		U		N			180,079.60
1033	4972	D	E			X		MAND					X		U		N			903,511.33
1033	4972	D	E			F		MAND					X		U		N			2,998,387.41
Sub-total, 1033																				**4,081,978.34**
1050 , Unob Bal: Unobligated balance (total)																				**1,114,181,980.68**
1101	4114	D	E	P				DISC					X		U		N	2		20,514,000.00
1102	4384	C	B	P				DISC		SEQ			X		U		N	2	N	1,488,114.00
1102	4384	C	E	P				DISC		SEQ			X		U		N	2	N	-1,488,114.00
Sub-total, 1102																				**0.00**
1160 , BA: Disc: Appropriation (total)																				**20,514,000.00**
1201	4114	D	E	P				MAND					X		U		N	2		1,593,520,422.34
1203	4384	C	B	P				MAND		SEQ			X		U		N	2	N	118,687,565.71
1203	4384	C	B	P				MAND		OTR			X		U		N	2	N	193,000,000.00
1203	4384	D	E	P				MAND		SEQ			X		U		N	2	N	1,053,810.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Assets Forfeiture Fund**
Treasury Account: **Assets Forfeiture Fund**
Budget Account ID: **011-05-5042** Treasury Account ID: **15- - /X -5042 -000-0**
GTAS User: **202-616-5661 / valda.norris2@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 1203																				**312,741,376.00**
1230	4392	C	E	P				MAND		SEQ			X		U		N	2	N	-746,000,000.00
1232	4382	C	E	P				MAND		OTR			X		U		N	2	N	-458,000,000.00
1232	4382	C	E	P				MAND		SEQ			X		U		N	2	N	-148,409,048.00
Sub-total, 1232																				**-606,409,048.00**
1260 , BA: Mand: Appropriation (total)																				**553,852,750.34**
1800	4252	D	E			F		MAND					X		U		N			8,503,513.41
1801	4221	D	B			F		MAND					X		U		N	2		-2,381,434.19
1801	4221	D	E			F		MAND					X		U		N	2		8,443,260.88
1801	4251	D	B			F		MAND					X		U		N	2		-3,194,583.17
1801	4251	D	E			F		MAND					X		U		N	2		4,384,730.58
Sub-total, 1801																				**7,251,974.10**
1850 , BA: Mand: Spending auth: Total																				**15,755,487.51**
1900 , Budget authority total (disc. and mand.)																				**590,122,237.85**
1930 , Total budgetary resources avail (disc. and mand.)																				**1,704,304,218.53**
1941	4450	C	E												U		N	2		10,656,944.78
1941	4510	C	E		S										U		N	2		5,128,500.00
1941	4510	C	E		A										U		N	2		314,871,263.19
1941	4610	C	E		A										U		N	2		67,611.94
1941	4610	C	E		A										U		N	2		589,393,360.83

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Assets Forfeiture Fund**
Treasury Account: **Assets Forfeiture Fund**
Budget Account ID: **011-05-5042** Treasury Account ID: **15- - /X -5042 -000-0**
GTAS User: **202-616-5661 / valda.norris2@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1941	4700	C	E		A										U		N	2		4,482,091.97
Sub-total, 1941																				**924,599,772.71**

Change in Obl Bal

3000	4801	C	B										X		U		N	2		1,843,698.82
3000	4801	C	B										X		U		N	2		2,381,434.19
3000	4801	C	B										X		U		N	2		47,167,039.35
3000	4801	C	B										X		U		N	2		153,605,522.43
3000	4901	C	B										X		U		N	2		904,328.71
3000	4901	C	B										X		U		N	2		8,330,308.70
3000	4901	C	B										X		U		N	2		40,066,077.80
3000	4901	C	B										X		U		N	2		4,777,431,330.04
Sub-total, 3000																				**5,031,729,740.04**
3010	4801	C	B										X		U		N	2		-153,605,522.43
3010	4801	C	B										X		U		N	2		-47,167,039.35
3010	4801	C	B										X		U		N	2		-2,381,434.19
3010	4801	C	B										X		U		N	2		-1,843,698.82
3010	4801	C	E										X		U		N	2		7,718,053.00
3010	4801	C	E										X		U		N	2		8,510,726.08
3010	4801	C	E										X		U		N	2		84,021,838.80
3010	4801	C	E										X		U		N	2		362,680,077.93
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-87,950.00
3010	4802	D	E					MAND	BAL				X		U		N	2	N	-71.65
3010	4802	C	E					MAND	NEW				X		U		N	2	N	88,021.65
3010	4881	C	E										X		U		N			83,985.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Assets Forfeiture Fund**
Treasury Account: **Assets Forfeiture Fund**
Budget Account ID: **011-05-5042** Treasury Account ID: **15- - /X -5042 -000-0**
GTAS User: **202-616-5661 / valda.norris2@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4901	C	B										X		U		N	2		-4,777,431,330.04
3010	4901	C	B										X		U		N	2		-40,066,077.80
3010	4901	C	B										X		U		N	2		-8,330,308.70
3010	4901	C	B										X		U		N	2		-904,328.71
3010	4901	C	E										X		U		N	2		2,321,393.66
3010	4901	C	E										X		U		N	2		2,632,091.92
3010	4901	C	E										X		U		N	2		51,283,646.64
3010	4901	C	E										X		U		N	2		4,802,677,139.73
3010	4902	C	E					MAND	BAL				X		U		N		N	785,247.87
3010	4902	C	E					DISC	NEW				X		U		N		N	5,956,225.82
3010	4902	C	E					MAND	NEW				X		U		N		N	7,180,649.74
3010	4902	C	E					DISC	BAL				X		U		N		N	9,262,486.80
3010	4902	C	E					MAND	NEW				X		U		N		N	24,339,368.25
3010	4902	C	E					MAND	NEW				X		U		N		N	61,200,000.00
3010	4902	C	E					MAND	BAL				X		U		N		N	65,627,869.05
3010	4902	C	E					MAND	BAL				X		U		N		N	203,167,305.04
3010	4902	C	E					MAND	NEW				X		U		N		N	505,857,051.58
3010	4981	C	E										X		U		N			959.88
3010	4982	C	E					MAND					X		U		N	2	N	56,099.45
3010	4982	C	E					DISC					X		U		N	2	N	64,500.00
3010	4982	C	E					MAND					X		U		N	2	N	1,984,558.95
Sub-total, 3010																				**1,175,681,535.97**
3020	4802	C	B					MAND	BAL				X		U		N	2	N	87,950.00
3020	4802	C	E					MAND	NEW				X		U		N	2	N	-88,021.65
3020	4802	D	E					MAND	BAL				X		U		N	2	N	71.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Assets Forfeiture Fund**
Treasury Account: **Assets Forfeiture Fund**
Budget Account ID: **011-05-5042** Treasury Account ID: **15- - /X -5042 -000-0**
GTAS User: **202-616-5661 / valda.norris2@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4902	C	E					MAND	NEW				X		U		N		N	-505,857,051.58
3020	4902	C	E					MAND	BAL				X		U		N		N	-203,167,305.04
3020	4902	C	E					MAND	BAL				X		U		N		N	-65,627,869.05
3020	4902	C	E					MAND	NEW				X		U		N		N	-61,200,000.00
3020	4902	C	E					MAND	NEW				X		U		N		N	-24,339,368.25
3020	4902	C	E					DISC	BAL				X		U		N		N	-9,262,486.80
3020	4902	C	E					MAND	NEW				X		U		N		N	-7,180,649.74
3020	4902	C	E					DISC	NEW				X		U		N		N	-5,956,225.82
3020	4902	C	E					MAND	BAL				X		U		N		N	-785,247.87
3020	4982	C	E					MAND					X		U		N	2	N	-1,984,558.95
3020	4982	C	E					DISC					X		U		N	2	N	-64,500.00
3020	4982	C	E					MAND					X		U		N	2	N	-56,099.45
Sub-total, 3020																				**-885,481,362.55**
3040	4871	D	E										X		U		N			-96,897,860.58
3040	4971	D	E										X		U		N			-13,093.77
Sub-total, 3040																				**-96,910,954.35**
3050	4801	C	E												U		N	2		7,718,053.00
3050	4801	C	E												U		N	2		8,510,726.08
3050	4801	C	E												U		N	2		84,021,838.80
3050	4801	C	E												U		N	2		362,680,077.93
3050	4871	D	E												U		N			-96,897,860.58
3050	4881	C	E												U		N			83,985.82
3050	4901	C	E												U		N	2		2,321,393.66
3050	4901	C	E												U		N	2		2,632,091.92
3050	4901	C	E												U		N	2		51,283,646.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Assets Forfeiture Fund**
Treasury Account: **Assets Forfeiture Fund**
Budget Account ID: **011-05-5042** Treasury Account ID: **15- - /X -5042 -000-0**
GTAS User: **202-616-5661 / valda.norris2@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												U		N	2		4,802,677,139.73
3050	4971	D	E												U		N			-13,093.77
3050	4981	C	E												U		N			959.88
Sub-total, 3050																				**5,225,018,959.11**
3060	4221	D	B			F		MAND					X		U		N	2		-2,381,434.19
3060	4251	D	B			F		MAND					X		U		N	2		-3,194,583.17
Sub-total, 3060																				**-5,576,017.36**
3070	4221	D	B			F		MAND					X		U		N	2		2,381,434.19
3070	4221	D	E			F		MAND					X		U		N	2		-8,443,260.88
3070	4251	D	B			F		MAND					X		U		N	2		3,194,583.17
3070	4251	D	E			F		MAND					X		U		N	2		-4,384,730.58
Sub-total, 3070																				**-7,251,974.10**
3090	4221	D	E			F		MAND							U		N	2		-8,443,260.88
3090	4251	D	E			F		MAND							U		N	2		-4,384,730.58
Sub-total, 3090																				**-12,827,991.46**
3100 , Memo: Obligated balance, start of year																				**5,026,153,722.68**
3200 , Memo: Obligated balance, end of year																				**5,212,190,967.65**

BA & O, Net

4000 , Disc: Budget authority, gross																				**20,514,000.00**
4010	4902	C	E					DISC	NEW				X		U		N		N	5,956,225.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Assets Forfeiture Fund**
Treasury Account: **Assets Forfeiture Fund**
Budget Account ID: **011-05-5042** Treasury Account ID: **15- - /X -5042 -000-0**
GTAS User: **202-616-5661 / valda.norris2@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		N		N	9,262,486.80
4011	4982	C	E					DISC					X		U		N	2	N	64,500.00
Sub-total, 4011																				**9,326,986.80**
4020 , Disc: Outlays, gross (total)																				**15,283,212.62**
4030	4972	D	E			F		DISC					X		U		N			-180,079.60
4040 , Disc: Offsets against gross BA and outlays (total)																				**-180,079.60**
4053	4972	D	E			F		DISC					X		U		N			180,079.60
4060 , Disc: Additional offsets against BA only (total)																				**180,079.60**
4070 , Disc: Budget authority, net																				**20,514,000.00**
4080 , Disc: Outlays, net																				**15,103,133.02**
4090 , Mand: Budget authority, gross																				**569,608,237.85**
4100	4802	C	E					MAND	NEW				X		U		N	2	N	88,021.65
4100	4902	C	E					MAND	NEW				X		U		N		N	7,180,649.74
4100	4902	C	E					MAND	NEW				X		U		N		N	24,339,368.25
4100	4902	C	E					MAND	NEW				X		U		N		N	61,200,000.00
4100	4902	C	E					MAND	NEW				X		U		N		N	505,857,051.58
Sub-total, 4100																				**598,665,091.22**
4101	4802	C	B					MAND	BAL				X		U		N	2	N	-87,950.00
4101	4802	D	E					MAND	BAL				X		U		N	2	N	-71.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Assets Forfeiture Fund**
Treasury Account: **Assets Forfeiture Fund**
Budget Account ID: **011-05-5042** Treasury Account ID: **15- - /X -5042 -000-0**
GTAS User: **202-616-5661 / valda.norris2@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4101	4902	C	E					MAND	BAL				X		U		N		N	785,247.87
4101	4902	C	E					MAND	BAL				X		U		N		N	65,627,869.05
4101	4902	C	E					MAND	BAL				X		U		N		N	203,167,305.04
4101	4982	C	E					MAND					X		U		N	2	N	56,099.45
4101	4982	C	E					MAND					X		U		N	2	N	1,984,558.95
Sub-total, 4101																				**271,533,058.71**
4110	4802	C	B					MAND	BAL				X		U		N	2	N	-87,950.00
4110	4802	D	E					MAND	BAL				X		U		N	2	N	-71.65
4110	4802	C	E					MAND	NEW				X		U		N	2	N	88,021.65
4110	4902	C	E					MAND	BAL				X		U		N		N	785,247.87
4110	4902	C	E					MAND	NEW				X		U		N		N	7,180,649.74
4110	4902	C	E					MAND	NEW				X		U		N		N	24,339,368.25
4110	4902	C	E					MAND	NEW				X		U		N		N	61,200,000.00
4110	4902	C	E					MAND	BAL				X		U		N		N	65,627,869.05
4110	4902	C	E					MAND	BAL				X		U		N		N	203,167,305.04
4110	4902	C	E					MAND	NEW				X		U		N		N	505,857,051.58
4110	4982	C	E					MAND					X		U		N	2	N	56,099.45
4110	4982	C	E					MAND					X		U		N	2	N	1,984,558.95
Sub-total, 4110																				**870,198,149.93**
4120	4252	D	E			F		MAND					X		U		N			-8,503,513.41
4120	4972	D	E			F		MAND					X		U		N			-2,998,387.41
Sub-total, 4120																				**-11,501,900.82**
4123	4972	D	E			X		MAND					X		U		N			-903,511.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Assets Forfeiture Fund**
Treasury Account: **Assets Forfeiture Fund**
Budget Account ID: **011-05-5042** Treasury Account ID: **15- - /X -5042 -000-0**
GTAS User: **202-616-5661 / valda.norris2@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4130 , Mand: Offsets against gross BA and outlays (total)																				**-12,405,412.15**
4140	4221	D	B			F		MAND					X		U		N	2		2,381,434.19
4140	4221	D	E			F		MAND					X		U		N	2		-8,443,260.88
4140	4251	D	B			F		MAND					X		U		N	2		3,194,583.17
4140	4251	D	E			F		MAND					X		U		N	2		-4,384,730.58
Sub-total, 4140																				**-7,251,974.10**
4143	4972	D	E			X		MAND					X		U		N			903,511.33
4143	4972	D	E			F		MAND					X		U		N			2,998,387.41
Sub-total, 4143																				**3,901,898.74**
4150 , Mand: Additional offsets against BA only (total)																				**-3,350,075.36**
4160 , Mand: Budget authority, net																				**553,852,750.34**
4170 , Mand: Outlays, net																				**857,792,737.78**
4180 , Budget authority, net (disc. and mand.)																				**574,366,750.34**
4190 , Outlays, net (disc. and mand.)																				**872,895,870.80**

Memo Entries

5000	1610	D	B			F					20	0500			U		N			6,205,792,054.56
5001	1610	D	E			F					20	0500			U		N			6,173,390,974.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Assets Forfeiture Fund**
Treasury Account:
Budget Account ID: **011-05-5042** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**																			**1,175,681,535.97**
Budgetary Resources																				
1000	**,**																			**1,013,189,047.99**
1021	**,**																			**96,910,954.35**
1033	**,**																			**4,081,978.34**
1050	**,**																			**1,114,181,980.68**
1101	**,**																			**20,514,000.00**
1102	**,**																			**0.00**
1160	**,**																			**20,514,000.00**
1201	**,**																			**1,593,520,422.34**
1203	**,**																			**312,741,376.00**
1230	**,**																			**-746,000,000.00**
1232	**,**																			**-606,409,048.00**
1260	**,**																			**553,852,750.34**
1800	**,**																			**8,503,513.41**
1801	**,**																			**7,251,974.10**
1850	**,**																			**15,755,487.51**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Assets Forfeiture Fund**
Treasury Account:
Budget Account ID: **011-05-5042** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1900	**,**	**Budget authority total (disc. and mand.)**																		**590,122,237.85**
1930	**,**	**Total budgetary resources avail (disc. and mand.)**																		**1,704,304,218.53**
1941	**,**	**Unob Bal: Memo: Unexpired unob bal, EOY**																		**924,599,772.71**

Change in Obl Bal

3000	**,**	**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**																		**5,031,729,740.04**
3010	**,**	**Ob Bal: New obligations: Unexpired accounts**																		**1,175,681,535.97**
3020	**,**	**Ob Bal: Outlays (gross)**																		**-885,481,362.55**
3040	**,**	**Ob Bal: Recov, prior year unpaid obs, unexp accts**																		**-96,910,954.35**
3050	**,**	**Ob Bal: EOY: Unpaid obligations**																		**5,225,018,959.11**
3060	**,**	**Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**																		**-5,576,017.36**
3070	**,**	**Ob Bal: Change, uncoll pymt, Fed src, unexp**																		**-7,251,974.10**
3090	**,**	**Ob Bal: EOY: Uncoll pymt, Fed src, EOY**																		**-12,827,991.46**
3100	**,**	**Memo: Obligated balance, start of year**																		**5,026,153,722.68**
3200	**,**	**Memo: Obligated balance, end of year**																		**5,212,190,967.65**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**																		**20,514,000.00**
4010	**,**	**Disc: Outlays from new authority**																		**5,956,225.82**
4011	**,**	**Disc: Outlays from balances**																		**9,326,986.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Assets Forfeiture Fund**
Treasury Account:
Budget Account ID: **011-05-5042** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4020	**,**	**Disc: Outlays, gross (total)**																		**15,283,212.62**
4030	**,**	**Disc: Offsets, BA and OL: Collections fr Fed srcs**																		**-180,079.60**
4040	**,**	**Disc: Offsets against gross BA and outlays (total)**																		**-180,079.60**
4053	**,**	**Disc: Offset, BA: Recov, prior year paid obs, unex**																		**180,079.60**
4060	**,**	**Disc: Additional offsets against BA only (total)**																		**180,079.60**
4070	**,**	**Disc: Budget authority, net**																		**20,514,000.00**
4080	**,**	**Disc: Outlays, net**																		**15,103,133.02**
4090	**,**	**Mand: Budget authority, gross**																		**569,608,237.85**
4100	**,**	**Mand: Outlays from new authority**																		**598,665,091.22**
4101	**,**	**Mand: Outlays from balances**																		**271,533,058.71**
4110	**,**	**Mand: Outlays, gross (total)**																		**870,198,149.93**
4120	**,**	**Mand: Offsets, BA and OL: Collections fr Fed srcs**																		**-11,501,900.82**
4123	**,**	**Mand: Offsets, BA and OL: Collections, nonFed srcs**																		**-903,511.33**
4130	**,**	**Mand: Offsets against gross BA and outlays (total)**																		**-12,405,412.15**
4140	**,**	**Mand: Offset, BA: Chng in uncol pay, Fed src, unex**																		**-7,251,974.10**
4143	**,**	**Mand: Offset, BA: Recov, prior year paid obs, unex**																		**3,901,898.74**
4150	**,**	**Mand: Additional offsets against BA only (total)**																		**-3,350,075.36**
4160	**,**	**Mand: Budget authority, net**																		**553,852,750.34**
4170	**,**	**Mand: Outlays, net**																		**857,792,737.78**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**574,366,750.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Assets Forfeiture Fund**
Treasury Account:
Budget Account ID: **011-05-5042** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190	**,**	**Outlays, net (disc. and mand.)**																		**872,895,870.80**

Memo Entries

5000	**,**	**Memo: Invest, SOY: Fed securities: Par value**	**6,205,792,054.56**
5001	**,**	**Memo: Invest, EOY: Fed securities: Par value**	**6,173,390,974.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Justice Prisoner and Alien Transportation System Fund, U.S. Mars**
Treasury Account: **Justice Prisoner and Alien Transportation System Fund, U.S. Mars**
Budget Account ID: **011-05-4575** Treasury Account ID: **15- - /X -4575 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	4		-423,496.13
0900	4801	C	E										X		U		N	4		14,974,423.65
0900	4802	C	E					DISC	BAL				X		U		N	4	N	4,039.66
0900	4901	C	B										X		U		N	4		-3,689,246.15
0900	4901	C	E										X		U		N	4		3,066,158.98
0900	4902	C	E					DISC	NEW				X		U		N		N	15,376,977.02
0900	4902	C	E					DISC	BAL				X		U		N		N	28,345,035.98
0900	4981	C	E										X		U		N			4,162.66
0900	4982	C	E					DISC					X		U		N	4	N	28,971.03
Sub-total, 0900																				**57,687,026.70**
Budgetary Resources																				
1000	4201	D	B												U		N	4		26,619,391.92
1000	4221	D	B			F		DISC					X		U		N	4		423,496.13
1000	4251	D	B			F		DISC					X		U		N	4		1,695,745.40
1000	4801	C	B										X		U		N	4		-423,496.13
1000	4901	C	B										X		U		N	4		-3,689,246.15
Sub-total, 1000																				**24,625,891.17**
1021	4871	D	E										X		U		N			53,636.36
1021	4971	D	E										X		U		N			662.22
Sub-total, 1021																				**54,298.58**
1033	4972	D	E			F		DISC					X		U		N			89.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Justice Prisoner and Alien Transportation System Fund, U.S. Mars**
Treasury Account: **Justice Prisoner and Alien Transportation System Fund, U.S. Mars**
Budget Account ID: **011-05-4575** Treasury Account ID: **15- - /X -4575 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1033	4972	D	E			X		DISC					X		U		N			62,852.05
Sub-total, 1033																				**62,941.65**
1050 , Unob Bal: Unobligated balance (total)																				**24,743,131.40**
1700	4252	D	E			X		DISC					X		U		N			380,658.00
1700	4252	D	E			F		DISC					X		U		N			34,237,123.57
1700	4277	D	E					DISC					X		U		N			550.00
Sub-total, 1700																				**34,618,331.57**
1701	4221	D	B			F		DISC					X		U		N	4		-423,496.13
1701	4221	D	E			F		DISC					X		U		N	4		19,811,452.53
1701	4251	D	B			F		DISC					X		U		N	4		-1,695,745.40
1701	4251	D	E			F		DISC					X		U		N	4		1,514,431.43
Sub-total, 1701																				**19,206,642.43**
1750 , BA: Disc: Spending auth: Total																				**53,824,974.00**
1900 , Budget authority total (disc. and mand.)																				**53,824,974.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**78,568,105.40**
1941	4510	C	E		A										U		N	4		215,778.66
1941	4610	C	E		A										U		N	4		19,613,942.68
1941	4700	C	E		A										U		N	4		1,051,357.36
Sub-total, 1941																				**20,881,078.70**

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Justice Prisoner and Alien Transportation System Fund, U.S. Mars**
Treasury Account: **Justice Prisoner and Alien Transportation System Fund, U.S. Mars**
Budget Account ID: **011-05-4575** Treasury Account ID: **15- - /X -4575 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		U		N	4		423,496.13
3000	4901	C	B										X		U		N	4		3,689,246.15
Sub-total, 3000																				**4,112,742.28**
3010	4801	C	B										X		U		N	4		-423,496.13
3010	4801	C	E										X		U		N	4		14,974,423.65
3010	4802	C	E					DISC	BAL				X		U		N	4	N	4,039.66
3010	4901	C	B										X		U		N	4		-3,689,246.15
3010	4901	C	E										X		U		N	4		3,066,158.98
3010	4902	C	E					DISC	NEW				X		U		N		N	15,376,977.02
3010	4902	C	E					DISC	BAL				X		U		N		N	28,345,035.98
3010	4981	C	E										X		U		N			4,162.66
3010	4982	C	E					DISC					X		U		N	4	N	28,971.03
Sub-total, 3010																				**57,687,026.70**
3020	4802	C	E					DISC	BAL				X		U		N	4	N	-4,039.66
3020	4902	C	E					DISC	BAL				X		U		N		N	-28,345,035.98
3020	4902	C	E					DISC	NEW				X		U		N		N	-15,376,977.02
3020	4982	C	E					DISC					X		U		N	4	N	-28,971.03
Sub-total, 3020																				**-43,755,023.69**
3040	4871	D	E										X		U		N			-53,636.36
3040	4971	D	E										X		U		N			-662.22
Sub-total, 3040																				**-54,298.58**
3050	4801	C	E												U		N	4		14,974,423.65
3050	4871	D	E												U		N			-53,636.36
3050	4901	C	E												U		N	4		3,066,158.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Justice Prisoner and Alien Transportation System Fund, U.S. Mars**
Treasury Account: **Justice Prisoner and Alien Transportation System Fund, U.S. Mars**
Budget Account ID: **011-05-4575** Treasury Account ID: **15- - /X -4575 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4971	D	E												U		N			-662.22
3050	4981	C	E												U		N			4,162.66
Sub-total, 3050																				**17,990,446.71**
3060	4221	D	B			F		DISC					X		U		N	4		-423,496.13
3060	4251	D	B			F		DISC					X		U		N	4		-1,695,745.40
Sub-total, 3060																				**-2,119,241.53**
3070	4221	D	B			F		DISC					X		U		N	4		423,496.13
3070	4221	D	E			F		DISC					X		U		N	4		-19,811,452.53
3070	4251	D	B			F		DISC					X		U		N	4		1,695,745.40
3070	4251	D	E			F		DISC					X		U		N	4		-1,514,431.43
Sub-total, 3070																				**-19,206,642.43**
3090	4221	D	E			F		DISC							U		N	4		-19,811,452.53
3090	4251	D	E			F		DISC							U		N	4		-1,514,431.43
Sub-total, 3090																				**-21,325,883.96**
3100 , Memo: Obligated balance, start of year																				**1,993,500.75**
3200 , Memo: Obligated balance, end of year																				**-3,335,437.25**

BA & O, Net

4000 , Disc: Budget authority, gross																				**53,824,974.00**
4010	4902	C	E					DISC	NEW				X		U		N		N	15,376,977.02
4011	4802	C	E					DISC	BAL				X		U		N	4	N	4,039.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Justice Prisoner and Alien Transportation System Fund, U.S. Mars**
Treasury Account: **Justice Prisoner and Alien Transportation System Fund, U.S. Mars**
Budget Account ID: **011-05-4575** Treasury Account ID: **15- - /X -4575 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		N		N	28,345,035.98
4011	4982	C	E					DISC					X		U		N	4	N	28,971.03
Sub-total, 4011																				**28,378,046.67**
4020 , Disc: Outlays, gross (total)																				**43,755,023.69**
4030	4252	D	E			F		DISC					X		U		N			-34,237,123.57
4030	4277	D	E					DISC					X		U		N			-550.00
4030	4972	D	E			F		DISC					X		U		N			-89.60
Sub-total, 4030																				**-34,237,763.17**
4033	4252	D	E			X		DISC					X		U		N			-380,658.00
4033	4972	D	E			X		DISC					X		U		N			-62,852.05
Sub-total, 4033																				**-443,510.05**
4040 , Disc: Offsets against gross BA and outlays (total)																				**-34,681,273.22**
4050	4221	D	B			F		DISC					X		U		N	4		423,496.13
4050	4221	D	E			F		DISC					X		U		N	4		-19,811,452.53
4050	4251	D	B			F		DISC					X		U		N	4		1,695,745.40
4050	4251	D	E			F		DISC					X		U		N	4		-1,514,431.43
Sub-total, 4050																				**-19,206,642.43**
4053	4972	D	E			F		DISC					X		U		N			89.60
4053	4972	D	E			X		DISC					X		U		N			62,852.05
Sub-total, 4053																				**62,941.65**
4060 , Disc: Additional offsets against BA only (total)																				**-19,143,700.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Justice Prisoner and Alien Transportation System Fund, U.S. Mars**
Treasury Account: **Justice Prisoner and Alien Transportation System Fund, U.S. Mars**
Budget Account ID: **011-05-4575** Treasury Account ID: **15- - /X -4575 -000-0**
GTAS User: **2023141763 / lzhong@ushmm.org**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4070	**, Disc: Budget authority, net**																			**0.00**
4080	**, Disc: Outlays, net**																			**9,073,750.47**
4180	**, Budget authority, net (disc. and mand.)**																			**0.00**
4190	**, Outlays, net (disc. and mand.)**																			**9,073,750.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Justice Prisoner and Alien Transportation System Fund, U.S. Mars**
Treasury Account:
Budget Account ID: **011-05-4575** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**, Total new obligations**																			**57,687,026.70**
Budgetary Resources																				
1000	**, Unob Bal: Brought forward, Oct 1**																			**24,625,891.17**
1021	**, Unob Bal: Recov of prior year unpaid obligations**																			**54,298.58**
1033	**, Unob Bal: Recov of prior year paid obligations**																			**62,941.65**
1050	**, Unob Bal: Unobligated balance (total)**																			**24,743,131.40**
1700	**, BA: Disc: Spending auth: Collected**																			**34,618,331.57**
1701	**, BA: Disc: Spending auth: Chng uncoll pymts Fed src**																			**19,206,642.43**
1750	**, BA: Disc: Spending auth: Total**																			**53,824,974.00**
1900	**, Budget authority total (disc. and mand.)**																			**53,824,974.00**
1930	**, Total budgetary resources avail (disc. and mand.)**																			**78,568,105.40**
1941	**, Unob Bal: Memo: Unexpired unob bal, EOY**																			**20,881,078.70**
Change in Obl Bal																				
3000	**, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**																			**4,112,742.28**
3010	**, Ob Bal: New obligations: Unexpired accounts**																			**57,687,026.70**
3020	**, Ob Bal: Outlays (gross)**																			**-43,755,023.69**
3040	**, Ob Bal: Recov, prior year unpaid obs, unexp accts**																			**-54,298.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Justice Prisoner and Alien Transportation System Fund, U.S. Mars**
Treasury Account:
Budget Account ID: **011-05-4575** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	**,**	**Ob Bal: EOY: Unpaid obligations**																		**17,990,446.71**
3060	**,**	**Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**																		**-2,119,241.53**
3070	**,**	**Ob Bal: Change, uncoll pymt, Fed src, unexp**																		**-19,206,642.43**
3090	**,**	**Ob Bal: EOY: Uncoll pymt, Fed src, EOY**																		**-21,325,883.96**
3100	**,**	**Memo: Obligated balance, start of year**																		**1,993,500.75**
3200	**,**	**Memo: Obligated balance, end of year**																		**-3,335,437.25**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**																		**53,824,974.00**
4010	**,**	**Disc: Outlays from new authority**																		**15,376,977.02**
4011	**,**	**Disc: Outlays from balances**																		**28,378,046.67**
4020	**,**	**Disc: Outlays, gross (total)**																		**43,755,023.69**
4030	**,**	**Disc: Offsets, BA and OL: Collections fr Fed srcs**																		**-34,237,763.17**
4033	**,**	**Disc: Offsets, BA and OL: Collections, nonFed srcs**																		**-443,510.05**
4040	**,**	**Disc: Offsets against gross BA and outlays (total)**																		**-34,681,273.22**
4050	**,**	**Disc: Offset, BA: Chng in uncol pay, Fed src, unex**																		**-19,206,642.43**
4053	**,**	**Disc: Offset, BA: Recov, prior year paid obs, unex**																		**62,941.65**
4060	**,**	**Disc: Additional offsets against BA only (total)**																		**-19,143,700.78**
4070	**,**	**Disc: Budget authority, net**																		**0.00**
4080	**,**	**Disc: Outlays, net**																		**9,073,750.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Justice Prisoner and Alien Transportation System Fund, U.S. Mars**
Treasury Account:
Budget Account ID: **011-05-4575** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4180	**,**	**Budget authority, net (disc. and mand.)**																		**0.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**9,073,750.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **National Security Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /X -1300 -000-0**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-1,262,171.28
0900	4801	C	E										X		U		N	1		4,352,663.33
0900	4901	C	B										X		U		N	1		-1,104,874.75
0900	4901	C	E										X		U		N	1		2,088,905.45
0900	4902	C	E					DISC	BAL				X		U		N		N	1,732,518.41
0900	4902	C	E					DISC	NEW				X		U		N		N	4,346,111.00
0900	4982	C	E					DISC					X		U		N	1	N	352,874.11
Sub-total, 0900																				**10,506,026.27**
Budgetary Resources																				
1000	4201	D	B												U		N	1		11,467,028.49
1000	4251	D	B			F		DISC					X		U		N	1		6,390.61
1000	4801	C	B										X		U		N	1		-1,262,171.28
1000	4901	C	B										X		U		N	1		-1,104,874.75
Sub-total, 1000																				**9,106,373.07**
1012	4191	D	E	P		F					99		X		U		N			1,700,000.00
1021	4871	D	E										X		U		N			899,343.12
1021	4971	D	E										X		U		N			5,099.60
Sub-total, 1021																				**904,442.72**
1050 , Unob Bal: Unobligated balance (total)																				**11,710,815.79**
1700	4252	D	E			F		DISC					X		U		N			219,673.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **National Security Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /X -1300 -000-0**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1701	4221	D	E			F		DISC					X		U		N	1		1,358,187.89
1701	4251	D	B			F		DISC					X		U		N	1		-6,390.61
1701	4251	D	E			F		DISC					X		U		N	1		139,591.72
Sub-total, 1701																				**1,491,389.00**
1750 , BA: Disc: Spending auth: Total																				**1,711,062.00**
1900 , Budget authority total (disc. and mand.)																				**1,711,062.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**13,421,877.79**
1941	4450	C	E												U		N	1		354,011.79
1941	4610	C	E		A										U		N	1		1,203,651.84
1941	4610	C	E		A										U		N	1		1,358,187.89
Sub-total, 1941																				**2,915,851.52**
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		1,262,171.28
3000	4901	C	B										X		U		N	1		1,104,874.75
Sub-total, 3000																				**2,367,046.03**
3010	4801	C	B										X		U		N	1		-1,262,171.28
3010	4801	C	E										X		U		N	1		4,352,663.33
3010	4901	C	B										X		U		N	1		-1,104,874.75
3010	4901	C	E										X		U		N	1		2,088,905.45
3010	4902	C	E					DISC	BAL				X		U		N		N	1,732,518.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **National Security Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /X -1300 -000-0**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4902	C	E					DISC	NEW				X		U		N		N	4,346,111.00
3010	4982	C	E					DISC					X		U		N	1	N	352,874.11
Sub-total, 3010																				**10,506,026.27**
3020	4902	C	E					DISC	NEW				X		U		N		N	-4,346,111.00
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,732,518.41
3020	4982	C	E					DISC					X		U		N	1	N	-352,874.11
Sub-total, 3020																				**-6,431,503.52**
3040	4871	D	E										X		U		N			-899,343.12
3040	4971	D	E										X		U		N			-5,099.60
Sub-total, 3040																				**-904,442.72**
3050	4801	C	E												U		N	1		4,352,663.33
3050	4871	D	E												U		N			-899,343.12
3050	4901	C	E												U		N	1		2,088,905.45
3050	4971	D	E												U		N			-5,099.60
Sub-total, 3050																				**5,537,126.06**
3060	4251	D	B			F		DISC					X		U		N	1		-6,390.61
3070	4221	D	E			F		DISC					X		U		N	1		-1,358,187.89
3070	4251	D	B			F		DISC					X		U		N	1		6,390.61
3070	4251	D	E			F		DISC					X		U		N	1		-139,591.72
Sub-total, 3070																				**-1,491,389.00**
3090	4221	D	E			F		DISC							U		N	1		-1,358,187.89
3090	4251	D	E			F		DISC							U		N	1		-139,591.72
Sub-total, 3090																				**-1,497,779.61**

Budget Agency: **Department of Justice**
Budget Bureau: **National Security Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /X -1300 -000-0**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3100 , Memo: Obligated balance, start of year																				**2,360,655.42**
3200 , Memo: Obligated balance, end of year																				**4,039,346.45**

BA & O, Net

4000 , Disc: Budget authority, gross																				**1,711,062.00**
4010	4902	C	E					DISC	NEW				X		U		N		N	4,346,111.00
4011	4902	C	E					DISC	BAL				X		U		N		N	1,732,518.41
4011	4982	C	E					DISC					X		U		N	1	N	352,874.11
Sub-total, 4011																				**2,085,392.52**
4020 , Disc: Outlays, gross (total)																				**6,431,503.52**
4030	4252	D	E			F		DISC					X		U		N			-219,673.00
4040 , Disc: Offsets against gross BA and outlays (total)																				**-219,673.00**
4050	4221	D	E			F		DISC					X		U		N	1		-1,358,187.89
4050	4251	D	B			F		DISC					X		U		N	1		6,390.61
4050	4251	D	E			F		DISC					X		U		N	1		-139,591.72
Sub-total, 4050																				**-1,491,389.00**
4060 , Disc: Additional offsets against BA only (total)																				**-1,491,389.00**
4070 , Disc: Budget authority, net																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **National Security Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /X -1300 -000-0**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4080	**,**	**Disc: Outlays, net**																		**6,211,830.52**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**0.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**6,211,830.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **National Security Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /16 -1300 -000-0**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		167,881.13
0900	4801	C	E										X		U		Y	1		7,289,292.36
0900	4901	C	E										X		U		Y	1		11,323,436.88
0900	4902	C	E					DISC	NEW				X		U		Y		N	1,100,976.58
0900	4902	C	E					DISC	NEW				X		U		Y		N	55,547,036.98
Sub-total, 0900																				**75,428,623.93**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		95,000,000.00
1160 , BA: Disc: Appropriation (total)																				**95,000,000.00**
1700	4252	D	E			F		DISC					X		U		Y			105,133.50
1701	4221	D	E			F		DISC					X		U		Y	1		1,126,078.11
1701	4251	D	E			F		DISC					X		U		Y	1		995,843.08
Sub-total, 1701																				**2,121,921.19**
1750 , BA: Disc: Spending auth: Total																				**2,227,054.69**
1900 , Budget authority total (disc. and mand.)																				**97,227,054.69**
1930 , Total budgetary resources avail (disc. and mand.)																				**97,227,054.69**
1940	4510	C	E		S										U		Y	1		-7,296,320.00

Budget Agency: **Department of Justice**
Budget Bureau: **National Security Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /16 -1300 -000-0**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1940	4610	C	E		A										U		Y	1		-13,543,913.78
1940	4610	C	E		A										U		Y	1		-958,196.98
Sub-total, 1940																				**-21,798,430.76**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		167,881.13
3010	4801	C	E										X		U		Y	1		7,289,292.36
3010	4901	C	E										X		U		Y	1		11,323,436.88
3010	4902	C	E					DISC	NEW				X		U		Y		N	1,100,976.58
3010	4902	C	E					DISC	NEW				X		U		Y		N	55,547,036.98
Sub-total, 3010																				**75,428,623.93**
3020	4902	C	E					DISC	NEW				X		U		Y		N	-55,547,036.98
3020	4902	C	E					DISC	NEW				X		U		Y		N	-1,100,976.58
Sub-total, 3020																				**-56,648,013.56**
3050	4801	C	E												U		Y	1		167,881.13
3050	4801	C	E												U		Y	1		7,289,292.36
3050	4901	C	E												U		Y	1		11,323,436.88
Sub-total, 3050																				**18,780,610.37**
3070	4221	D	E			F		DISC					X		U		Y	1		-1,126,078.11
3070	4251	D	E			F		DISC					X		U		Y	1		-995,843.08
Sub-total, 3070																				**-2,121,921.19**
3090	4221	D	E			F		DISC							U		Y	1		-1,126,078.11
3090	4251	D	E			F		DISC							U		Y	1		-995,843.08
Sub-total, 3090																				**-2,121,921.19**

Budget Agency: **Department of Justice**
Budget Bureau: **National Security Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /16 -1300 -000-0**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3200	**,**	**Memo: Obligated balance, end of year**																		**16,658,689.18**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**																		**97,227,054.69**
4010	4902	C	E					DISC	NEW				X		U		Y		N	1,100,976.58
4010	4902	C	E					DISC	NEW				X		U		Y		N	55,547,036.98
Sub-total, 4010																				**56,648,013.56**
4020	**,**	**Disc: Outlays, gross (total)**																		**56,648,013.56**
4030	4252	D	E			F		DISC					X		U		Y			-105,133.50
4040	**,**	**Disc: Offsets against gross BA and outlays (total)**																		**-105,133.50**
4050	4221	D	E			F		DISC					X		U		Y	1		-1,126,078.11
4050	4251	D	E			F		DISC					X		U		Y	1		-995,843.08
Sub-total, 4050																				**-2,121,921.19**
4060	**,**	**Disc: Additional offsets against BA only (total)**																		**-2,121,921.19**
4070	**,**	**Disc: Budget authority, net**																		**95,000,000.00**
4080	**,**	**Disc: Outlays, net**																		**56,542,880.06**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**95,000,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **National Security Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /16 -1300 -000-0**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190	**,**	**Outlays, net (disc. and mand.)**																		**56,542,880.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **National Security Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /15 -1300 -000-0**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		66,473.36
3000	4801	C	B										X		E		N	1		2,932,352.14
3000	4901	C	B										X		E		N	1		5,589,795.97
Sub-total, 3000																				**8,588,621.47**
3011	4801	C	B										X		E		N	1		-2,932,352.14
3011	4801	C	B										X		E		N	1		-66,473.36
3011	4801	C	E										X		E		N	1		124,221.33
3011	4801	C	E										X		E		N	1		1,932,489.75
3011	4901	C	B										X		E		N	1		-5,589,795.97
3011	4901	C	E										X		E		N	1		759,519.52
3011	4902	C	E					DISC	BAL				X		E		N		N	17,985.26
3011	4902	C	E					DISC	BAL				X		E		N		N	5,888,939.59
Sub-total, 3011																				**134,533.98**
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,888,939.59
3020	4902	C	E					DISC	BAL				X		E		N		N	-17,985.26
Sub-total, 3020																				**-5,906,924.85**
3041	4871	D	E										X		E		N			-897,014.22
3050	4801	C	E												E		N	1		124,221.33
3050	4801	C	E												E		N	1		1,932,489.75
3050	4871	D	E												E		N			-897,014.22
3050	4901	C	E												E		N	1		759,519.52
Sub-total, 3050																				**1,919,216.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **National Security Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /15 -1300 -000-0**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3060	4221	D	B			F		DISC					X		E		N	1		-66,473.36
3060	4251	D	B			F		DISC					X		E		N	1		-859,743.68
Sub-total, 3060																				**-926,217.04**
3071	4221	D	B			F		DISC					X		E		N	1		66,473.36
3071	4221	D	E			F		DISC					X		E		N	1		-183,022.08
3071	4251	D	B			F		DISC					X		E		N	1		859,743.68
3071	4251	D	E			F		DISC					X		E		N	1		-870,072.94
Sub-total, 3071																				**-126,877.98**
3090	4221	D	E			F		DISC							E		N	1		-183,022.08
3090	4251	D	E			F		DISC							E		N	1		-870,072.94
Sub-total, 3090																				**-1,053,095.02**
3100 , Memo: Obligated balance, start of year																				**7,662,404.43**
3200 , Memo: Obligated balance, end of year																				**866,121.36**

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	17,985.26
4011	4902	C	E					DISC	BAL				X		E		N		N	5,888,939.59
Sub-total, 4011																				**5,906,924.85**
4020 , Disc: Outlays, gross (total)																				**5,906,924.85**
4030	4252	D	E			F		DISC					X		E		N			-7,656.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **National Security Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /15 -1300 -000-0**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4040	**, Disc: Offsets against gross BA and outlays (total)**																			**-7,656.00**
4052	4252	D	E			F		DISC					X		E		N			7,656.00
4060	**, Disc: Additional offsets against BA only (total)**																			**7,656.00**
4070	**, Disc: Budget authority, net**																			**0.00**
4080	**, Disc: Outlays, net**																			**5,899,268.85**
4180	**, Budget authority, net (disc. and mand.)**																			**0.00**
4190	**, Outlays, net (disc. and mand.)**																			**5,899,268.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **National Security Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /14 -1300 -000-0**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,410,488.68
3000	4901	C	B										X		E		N	1		464,456.55
Sub-total, 3000																				**1,874,945.23**
3011	4801	C	B										X		E		N	1		-1,410,488.68
3011	4801	C	E										X		E		N	1		1,500,000.00
3011	4901	C	B										X		E		N	1		-464,456.55
3011	4901	C	E										X		E		N	1		146,479.72
3011	4902	C	E					DISC	BAL				X		E		N		N	228,465.51
3011	4982	C	E					DISC					X		E		N	1	N	183,348.13
Sub-total, 3011																				**183,348.13**
3020	4902	C	E					DISC	BAL				X		E		N		N	-228,465.51
3020	4982	C	E					DISC					X		E		N	1	N	-183,348.13
Sub-total, 3020																				**-411,813.64**
3050	4801	C	E												E		N	1		1,500,000.00
3050	4901	C	E												E		N	1		146,479.72
Sub-total, 3050																				**1,646,479.72**
3060	4251	D	B			F		DISC					X		E		N	1		-474,206.63
3071	4221	D	E			F		DISC					X		E		N	1		-240,415.16
3071	4251	D	B			F		DISC					X		E		N	1		474,206.63
3071	4251	D	E			F		DISC					X		E		N	1		-233,791.47
Sub-total, 3071																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **National Security Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /14 -1300 -000-0**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3090	4221	D	E			F		DISC							E		N	1		-240,415.16
3090	4251	D	E			F		DISC							E		N	1		-233,791.47
Sub-total, 3090																				**-474,206.63**
3100 , Memo: Obligated balance, start of year																				**1,400,738.60**
3200 , Memo: Obligated balance, end of year																				**1,172,273.09**

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	228,465.51
4011	4982	C	E					DISC					X		E		N	1	N	183,348.13
Sub-total, 4011																				**411,813.64**
4020 , Disc: Outlays, gross (total)																				**411,813.64**
4033	4972	D	E			X		DISC					X		E		N			-240,415.16
4040 , Disc: Offsets against gross BA and outlays (total)																				**-240,415.16**
4052	4972	D	E			X		DISC					X		E		N			240,415.16
4060 , Disc: Additional offsets against BA only (total)																				**240,415.16**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**171,398.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **National Security Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /14 -1300 -000-0**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4180	**,**	**Budget authority, net (disc. and mand.)**																		**0.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**171,398.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **National Security Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /13 -1300 -000-0**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		229.95
3000	4901	C	B										X		E		N	1		584,310.81
Sub-total, 3000																				**584,540.76**
3011	4801	C	B										X		E		N	1		-229.95
3011	4901	C	B										X		E		N	1		-584,310.81
3011	4901	C	E										X		E		N	1		584,540.76
3011	4902	D	E					DISC	BAL				X		E		N		N	-19,235.48
3011	4902	C	E					DISC	BAL				X		E		N		N	19,235.48
Sub-total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-19,235.48
3020	4902	D	E					DISC	BAL				X		E		N		N	19,235.48
Sub-total, 3020																				**0.00**
3050	4901	C	E												E		N	1		584,540.76
3060	4251	D	B			F		DISC					X		E		N	1		-15,583.53
3071	4221	C	E			F		DISC					X		E		N	1		19,235.48
3071	4251	D	B			F		DISC					X		E		N	1		15,583.53
3071	4251	D	E			F		DISC					X		E		N	1		-34,819.01
Sub-total, 3071																				**0.00**
3090	4221	C	E			F		DISC							E		N	1		19,235.48
3090	4251	D	E			F		DISC							E		N	1		-34,819.01
Sub-total, 3090																				**-15,583.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **National Security Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /13 -1300 -000-0**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3100	**,**	**Memo: Obligated balance, start of year**																		**568,957.23**
3200	**,**	**Memo: Obligated balance, end of year**																		**568,957.23**

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-19,235.48
4011	4902	C	E					DISC	BAL				X		E		N		N	19,235.48
Sub-total, 4011																				**0.00**
4020	**,**	**Disc: Outlays, gross (total)**																		**0.00**
4080	**,**	**Disc: Outlays, net**																		**0.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **National Security Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /12 -1300 -000-0**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B										X		E		N	1		16,170.00
3011	4801	C	B										X		E		N	1		-16,170.00
3011	4801	C	E										X		E		N	1		16,170.00
Sub-total, 3011																				**0.00**
3041	4871	D	E										X		E		N			-16,170.00
3050	4801	C	E												E		N	1		16,170.00
3050	4871	D	E												E		N			-16,170.00
Sub-total, 3050																				**0.00**
3100 , Memo: Obligated balance, start of year																				**16,170.00**
3200 , Memo: Obligated balance, end of year																				**0.00**
BA & O, Net																				
4033	4972	D	E			X		DISC					X		E		N			-13,799.50
4040 , Disc: Offsets against gross BA and outlays (total)																				**-13,799.50**
4052	4972	D	E			X		DISC					X		E		N			13,799.50
4060 , Disc: Additional offsets against BA only (total)																				**13,799.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **National Security Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /12 -1300 -000-0**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4070	**,**	**Disc: Budget authority, net**																		**0.00**
4080	**,**	**Disc: Outlays, net**																		**-13,799.50**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**0.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**-13,799.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **National Security Division**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **011-08-1300** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**																			**85,934,650.20**
Budgetary Resources																				
1000	**,**																			**9,106,373.07**
1012	**,**																			**1,700,000.00**
1021	**,**																			**904,442.72**
1050	**,**																			**11,710,815.79**
1100	**,**																			**95,000,000.00**
1160	**,**																			**95,000,000.00**
1700	**,**																			**324,806.50**
1701	**,**																			**3,613,310.19**
1750	**,**																			**3,938,116.69**
1900	**,**																			**98,938,116.69**
1930	**,**																			**110,648,932.48**
1940	**,**																			**-21,798,430.76**
1941	**,**																			**2,915,851.52**
Change in Obl Bal																				
3000	**,**																			**13,431,323.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **National Security Division**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **011-08-1300** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	**,**	**Ob Bal: New obligations: Unexpired accounts**																		**85,934,650.20**
3011	**,**	**Ob Bal: Obl ("upward adjustments"): Exp accts**																		**317,882.11**
3020	**,**	**Ob Bal: Outlays (gross)**																		**-69,398,255.57**
3040	**,**	**Ob Bal: Recov, prior year unpaid obs, unexp accts**																		**-904,442.72**
3041	**,**	**Ob Bal: Recov, prior year unpaid obs, exp accts**																		**-913,184.22**
3050	**,**	**Ob Bal: EOY: Unpaid obligations**																		**28,467,973.29**
3060	**,**	**Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**																		**-1,422,397.81**
3070	**,**	**Ob Bal: Change, uncoll pymt, Fed src, unexp**																		**-3,613,310.19**
3071	**,**	**Ob Bal: Change, uncoll pymt, Fed src, exp**																		**-126,877.98**
3090	**,**	**Ob Bal: EOY: Uncoll pymt, Fed src, EOY**																		**-5,162,585.98**
3100	**,**	**Memo: Obligated balance, start of year**																		**12,008,925.68**
3200	**,**	**Memo: Obligated balance, end of year**																		**23,305,387.31**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**	**98,938,116.69**
4010	**,**	**Disc: Outlays from new authority**	**60,994,124.56**
4011	**,**	**Disc: Outlays from balances**	**8,404,131.01**
4020	**,**	**Disc: Outlays, gross (total)**	**69,398,255.57**
4030	**,**	**Disc: Offsets, BA and OL: Collections fr Fed srcs**	**-332,462.50**
4033	**,**	**Disc: Offsets, BA and OL: Collections, nonFed srcs**	**-254,214.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **National Security Division**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **011-08-1300** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4040	**,**	**Disc: Offsets against gross BA and outlays (total)**																		**-586,677.16**
4050	**,**	**Disc: Offset, BA: Chng in uncol pay, Fed src, unex**																		**-3,613,310.19**
4052	**,**	**Disc: Offset, BA: Collection cred to expired accts**																		**261,870.66**
4060	**,**	**Disc: Additional offsets against BA only (total)**																		**-3,351,439.53**
4070	**,**	**Disc: Budget authority, net**																		**95,000,000.00**
4080	**,**	**Disc: Outlays, net**																		**68,811,578.41**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**95,000,000.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**68,811,578.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Radiation Exposure Compensation**
Budget Account: **Payment to Radiation Exposure Compensation Trust Fund**
Treasury Account: **Payment to Radiation Exposure Compensation Trust Fund**
Budget Account ID: **011-06-0333** Treasury Account ID: **15- - /16 -0333 -000-0**
GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW				X		U		Y		N	65,000,000.00
Budgetary Resources																				
1200	4119	D	E	P				MAND					X		U		Y	1		65,000,000.00
1260 , BA: Mand: Appropriation (total)																				**65,000,000.00**
1900 , Budget authority total (disc. and mand.)																				**65,000,000.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**65,000,000.00**
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW				X		U		Y		N	65,000,000.00
3020	4902	C	E					MAND	NEW				X		U		Y		N	-65,000,000.00
3200 , Memo: Obligated balance, end of year																				**0.00**
BA & O, Net																				
4090 , Mand: Budget authority, gross																				**65,000,000.00**
4100	4902	C	E					MAND	NEW				X		U		Y		N	65,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Radiation Exposure Compensation**
Budget Account: **Payment to Radiation Exposure Compensation Trust Fund**
Treasury Account: **Payment to Radiation Exposure Compensation Trust Fund**
Budget Account ID: **011-06-0333** Treasury Account ID: **15- - /16 -0333 -000-0**
GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4110	4902	C	E					MAND	NEW				X		U		Y		N	65,000,000.00
4160 , Mand: Budget authority, net																				**65,000,000.00**
4170 , Mand: Outlays, net																				**65,000,000.00**
4180 , Budget authority, net (disc. and mand.)																				**65,000,000.00**
4190 , Outlays, net (disc. and mand.)																				**65,000,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Radiation Exposure Compensation**
Budget Account: **Account Total, Payment to Radiation Exposure Compensation Trust Fund**
Treasury Account:
Budget Account ID: **011-06-0333** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**, Total new obligations**																			**65,000,000.00**
Budgetary Resources																				
1200	**, BA: Mand: Appropriation**																			**65,000,000.00**
1260	**, BA: Mand: Appropriation (total)**																			**65,000,000.00**
1900	**, Budget authority total (disc. and mand.)**																			**65,000,000.00**
1930	**, Total budgetary resources avail (disc. and mand.)**																			**65,000,000.00**
Change in Obl Bal																				
3010	**, Ob Bal: New obligations: Unexpired accounts**																			**65,000,000.00**
3020	**, Ob Bal: Outlays (gross)**																			**-65,000,000.00**
3200	**, Memo: Obligated balance, end of year**																			**0.00**
BA & O, Net																				
4090	**, Mand: Budget authority, gross**																			**65,000,000.00**
4100	**, Mand: Outlays from new authority**																			**65,000,000.00**
4110	**, Mand: Outlays, gross (total)**																			**65,000,000.00**
4160	**, Mand: Budget authority, net**																			**65,000,000.00**
4170	**, Mand: Outlays, net**																			**65,000,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Radiation Exposure Compensation**
Budget Account: **Account Total, Payment to Radiation Exposure Compensation Trust Fund**
Treasury Account:
Budget Account ID: **011-06-0333** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4180	**,**	**Budget authority, net (disc. and mand.)**																		**65,000,000.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**65,000,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Radiation Exposure Compensation**
Budget Account: **Radiation Exposure Compensation Trust Fund**
Treasury Account: **Radiation Exposure Compensation Trust Fund**
Budget Account ID: **011-06-8116** Treasury Account ID: **15- - /X -8116 -000-0**
GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	7		-3,017,556.09
0900	4901	C	E										X		U		N	7		2,175,987.96
0900	4902	C	E					MAND	NEW				X		U		N		N	112,500.00
0900	4902	C	E					MAND	BAL				X		U		N		N	45,636,281.50
Sub-total, 0900																				**44,907,213.37**
Budgetary Resources																				
1000	4201	D	B												U		N	7		23,992,518.33
1000	4901	C	B										X		U		N	7		-3,017,556.09
Sub-total, 1000																				**20,974,962.24**
1021	4971	D	E										X		U		N			112,500.00
1050 , Unob Bal: Unobligated balance (total)																				**21,087,462.24**
1201	4114	D	E	P				MAND					X		U		N	7		65,000,000.00
1260 , BA: Mand: Appropriation (total)																				**65,000,000.00**
1900 , Budget authority total (disc. and mand.)																				**65,000,000.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**86,087,462.24**
1941	4450	C	E												U		N	7		112,500.00
1941	4510	C	E		S										U		N	7		15,974,962.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Radiation Exposure Compensation**
Budget Account: **Radiation Exposure Compensation Trust Fund**
Treasury Account: **Radiation Exposure Compensation Trust Fund**
Budget Account ID: **011-06-8116** Treasury Account ID: **15- - /X -8116 -000-0**
GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1941	4610	C	E		A										U		N	7		25,092,786.87
Sub-total, 1941																				**41,180,248.87**

Change in Obl Bal

3000	4901	C	B										X		U		N	7		3,017,556.09
3010	4901	C	B										X		U		N	7		-3,017,556.09
3010	4901	C	E										X		U		N	7		2,175,987.96
3010	4902	C	E					MAND	NEW				X		U		N		N	112,500.00
3010	4902	C	E					MAND	BAL				X		U		N		N	45,636,281.50
Sub-total, 3010																				**44,907,213.37**
3020	4902	C	E					MAND	BAL				X		U		N		N	-45,636,281.50
3020	4902	C	E					MAND	NEW				X		U		N		N	-112,500.00
Sub-total, 3020																				**-45,748,781.50**
3040	4971	D	E										X		U		N			-112,500.00
3050	4901	C	E												U		N	7		2,175,987.96
3050	4971	D	E												U		N			-112,500.00
Sub-total, 3050																				**2,063,487.96**
3100 , Memo: Obligated balance, start of year																				**3,017,556.09**
3200 , Memo: Obligated balance, end of year																				**2,063,487.96**

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Radiation Exposure Compensation**
Budget Account: **Radiation Exposure Compensation Trust Fund**
Treasury Account: **Radiation Exposure Compensation Trust Fund**
Budget Account ID: **011-06-8116** Treasury Account ID: **15- - /X -8116 -000-0**
GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4090 , Mand: Budget authority, gross																				**65,000,000.00**
4100	4902	C	E					MAND	NEW				X		U		N		N	112,500.00
4101	4902	C	E					MAND	BAL				X		U		N		N	45,636,281.50
4110	4902	C	E					MAND	NEW				X		U		N		N	112,500.00
4110	4902	C	E					MAND	BAL				X		U		N		N	45,636,281.50
Sub-total, 4110																				**45,748,781.50**
4160 , Mand: Budget authority, net																				**65,000,000.00**
4170 , Mand: Outlays, net																				**45,748,781.50**
4180 , Budget authority, net (disc. and mand.)																				**65,000,000.00**
4190 , Outlays, net (disc. and mand.)																				**45,748,781.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Radiation Exposure Compensation**
Budget Account: **Account Total, Radiation Exposure Compensation Trust Fund**
Treasury Account:
Budget Account ID: **011-06-8116** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**																			**44,907,213.37**
Budgetary Resources																				
1000	**,**																			**20,974,962.24**
1021	**,**																			**112,500.00**
1050	**,**																			**21,087,462.24**
1201	**,**																			**65,000,000.00**
1260	**,**																			**65,000,000.00**
1900	**,**																			**65,000,000.00**
1930	**,**																			**86,087,462.24**
1941	**,**																			**41,180,248.87**
Change in Obl Bal																				
3000	**,**																			**3,017,556.09**
3010	**,**																			**44,907,213.37**
3020	**,**																			**-45,748,781.50**
3040	**,**																			**-112,500.00**
3050	**,**																			**2,063,487.96**
3100	**,**																			**3,017,556.09**

Budget Agency: **Department of Justice**
Budget Bureau: **Radiation Exposure Compensation**
Budget Account: **Account Total, Radiation Exposure Compensation Trust Fund**
Treasury Account:
Budget Account ID: **011-06-8116** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3200	**,**	**Memo: Obligated balance, end of year**																		**2,063,487.96**

BA & O, Net

4090	**,**	**Mand: Budget authority, gross**	**65,000,000.00**
4100	**,**	**Mand: Outlays from new authority**	**112,500.00**
4101	**,**	**Mand: Outlays from balances**	**45,636,281.50**
4110	**,**	**Mand: Outlays, gross (total)**	**45,748,781.50**
4160	**,**	**Mand: Budget authority, net**	**65,000,000.00**
4170	**,**	**Mand: Outlays, net**	**45,748,781.50**
4180	**,**	**Budget authority, net (disc. and mand.)**	**65,000,000.00**
4190	**,**	**Outlays, net (disc. and mand.)**	**45,748,781.50**

Budget Agency: **Department of Justice**
Budget Bureau: **Interagency Law Enforcement**
Budget Account: **Interagency Crime and Drug Enforcement**
Treasury Account: **Interagency Crime and Drug Enforcement**
Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /X -0323 -000-0**
GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-38,092,856.52
0900	4801	C	E										X		U		N	1		12,446,660.19
0900	4801	C	E										X		U		N	1		42,974,641.60
0900	4901	C	B										X		U		N	1		-12,300,643.33
0900	4901	C	E										X		U		N	1		14,616,597.58
0900	4902	C	E					DISC	NEW				X		U		N		N	3,930,225.81
0900	4902	C	E					DISC	BAL				X		U		N		N	26,695,492.81
0900	4902	C	E					DISC	BAL				X		U		N		N	31,595,676.24
0900	4982	C	E					DISC					X		U		N	1	N	1,350.00
Sub-total, 0900																				**81,867,144.38**
Budgetary Resources																				
1000	4201	D	B												U		N	1		58,378,469.96
1000	4801	C	B										X		U		N	1		-38,092,856.52
1000	4901	C	B										X		U		N	1		-12,300,643.33
Sub-total, 1000																				**7,984,970.11**
1021	4871	D	E										X		U		N			1,799,371.76
1021	4971	D	E										X		U		N			24,174.42
Sub-total, 1021																				**1,823,546.18**
1050 , Unob Bal: Unobligated balance (total)																				**9,808,516.29**
1100	4119	D	E	P				DISC					X	X	U		N	1		50,000,000.00

Budget Agency: **Department of Justice**
Budget Bureau: **Interagency Law Enforcement**
Budget Account: **Interagency Crime and Drug Enforcement**
Treasury Account: **Interagency Crime and Drug Enforcement**
Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /X -0323 -000-0**
GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1160 , BA: Disc: Appropriation (total)																				**50,000,000.00**
1700	4252	D	E			F		DISC					X		U		N			1,792,669.48
1701	4221	D	E			F		DISC					X		U		N	1		18,855,507.19
1701	4251	D	E			F		DISC					X		U		N	1		24,902,823.33
Sub-total, 1701																				**43,758,330.52**
1750 , BA: Disc: Spending auth: Total																				**45,551,000.00**
1900 , Budget authority total (disc. and mand.)																				**95,551,000.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**105,359,516.29**
1941	4510	C	E		S										U		N	1		6,225,093.45
1941	4510	C	E		S										U		N	1		17,259,978.73
1941	4610	C	E		A										U		N	1		7,299.73
Sub-total, 1941																				**23,492,371.91**
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		38,092,856.52
3000	4901	C	B										X		U		N	1		12,300,643.33
Sub-total, 3000																				**50,393,499.85**
3010	4801	C	B										X		U		N	1		-38,092,856.52
3010	4801	C	E										X		U		N	1		12,446,660.19
3010	4801	C	E										X		U		N	1		42,974,641.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Interagency Law Enforcement**
Budget Account: **Interagency Crime and Drug Enforcement**
Treasury Account: **Interagency Crime and Drug Enforcement**
Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /X -0323 -000-0**
GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4901	C	B										X		U		N	1		-12,300,643.33
3010	4901	C	E										X		U		N	1		14,616,597.58
3010	4902	C	E					DISC	NEW				X		U		N		N	3,930,225.81
3010	4902	C	E					DISC	BAL				X		U		N		N	26,695,492.81
3010	4902	C	E					DISC	BAL				X		U		N		N	31,595,676.24
3010	4982	C	E					DISC					X		U		N	1	N	1,350.00
Sub-total, 3010																				**81,867,144.38**
3020	4902	C	E					DISC	BAL				X		U		N		N	-31,595,676.24
3020	4902	C	E					DISC	BAL				X		U		N		N	-26,695,492.81
3020	4902	C	E					DISC	NEW				X		U		N		N	-3,930,225.81
3020	4982	C	E					DISC					X		U		N	1	N	-1,350.00
Sub-total, 3020																				**-62,222,744.86**
3040	4871	D	E										X		U		N			-1,799,371.76
3040	4971	D	E										X		U		N			-24,174.42
Sub-total, 3040																				**-1,823,546.18**
3050	4801	C	E												U		N	1		12,446,660.19
3050	4801	C	E												U		N	1		42,974,641.60
3050	4871	D	E												U		N			-1,799,371.76
3050	4901	C	E												U		N	1		14,616,597.58
3050	4971	D	E												U		N			-24,174.42
Sub-total, 3050																				**68,214,353.19**
3070	4221	D	E			F		DISC					X		U		N	1		-18,855,507.19
3070	4251	D	E			F		DISC					X		U		N	1		-24,902,823.33
Sub-total, 3070																				**-43,758,330.52**

Budget Agency: **Department of Justice**
Budget Bureau: **Interagency Law Enforcement**
Budget Account: **Interagency Crime and Drug Enforcement**
Treasury Account: **Interagency Crime and Drug Enforcement**
Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /X -0323 -000-0**
GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3090	4221	D	E			F		DISC							U		N	1		-18,855,507.19
3090	4251	D	E			F		DISC							U		N	1		-24,902,823.33
Sub-total, 3090																				**-43,758,330.52**
3100 , Memo: Obligated balance, start of year																				**50,393,499.85**
3200 , Memo: Obligated balance, end of year																				**24,456,022.67**

BA & O, Net

4000 , Disc: Budget authority, gross																				**95,551,000.00**
4010	4902	C	E					DISC	NEW				X		U		N		N	3,930,225.81
4011	4902	C	E					DISC	BAL				X		U		N		N	26,695,492.81
4011	4902	C	E					DISC	BAL				X		U		N		N	31,595,676.24
4011	4982	C	E					DISC					X		U		N	1	N	1,350.00
Sub-total, 4011																				**58,292,519.05**
4020 , Disc: Outlays, gross (total)																				**62,222,744.86**
4030	4252	D	E			F		DISC					X		U		N			-1,792,669.48
4040 , Disc: Offsets against gross BA and outlays (total)																				**-1,792,669.48**
4050	4221	D	E			F		DISC					X		U		N	1		-18,855,507.19
4050	4251	D	E			F		DISC					X		U		N	1		-24,902,823.33
Sub-total, 4050																				**-43,758,330.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Interagency Law Enforcement**
Budget Account: **Interagency Crime and Drug Enforcement**
Treasury Account: **Interagency Crime and Drug Enforcement**
Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /X -0323 -000-0**
GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4060	**,**	**Disc: Additional offsets against BA only (total)**																		**-43,758,330.52**
4070	**,**	**Disc: Budget authority, net**																		**50,000,000.00**
4080	**,**	**Disc: Outlays, net**																		**60,430,075.38**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**50,000,000.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**60,430,075.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Interagency Law Enforcement**
Budget Account: **Interagency Crime and Drug Enforcement**
Treasury Account: **Interagency Crime and Drug Enforcement**
Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /16 -0323 -000-0**
GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		11,500,908.08
0900	4901	C	E										X		U		Y	1		60,926,789.33
0900	4902	C	E					DISC	NEW				X		U		Y		N	272,730,646.44
Sub-total, 0900																				**345,158,343.85**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		462,000,000.00
1160 , BA: Disc: Appropriation (total)																				**462,000,000.00**
1900 , Budget authority total (disc. and mand.)																				**462,000,000.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**462,000,000.00**
1940	4510	C	E		S										U		Y	1		-116,160,660.00
1940	4610	C	E		A										U		Y	1		-680,996.15
Sub-total, 1940																				**-116,841,656.15**
Change in Obl Bal																				
3010	4801	C	E										X		U		Y	1		11,500,908.08
3010	4901	C	E										X		U		Y	1		60,926,789.33
3010	4902	C	E					DISC	NEW				X		U		Y		N	272,730,646.44
Sub-total, 3010																				**345,158,343.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Interagency Law Enforcement**
Budget Account: **Interagency Crime and Drug Enforcement**
Treasury Account: **Interagency Crime and Drug Enforcement**
Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /16 -0323 -000-0**
GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4902	C	E					DISC	NEW				X		U		Y		N	-272,730,646.44
3050	4801	C	E												U		Y	1		11,500,908.08
3050	4901	C	E												U		Y	1		60,926,789.33
Sub-total, 3050																				**72,427,697.41**
3200 , Memo: Obligated balance, end of year																				**72,427,697.41**

BA & O, Net

4000 , Disc: Budget authority, gross																				**462,000,000.00**
4010	4902	C	E					DISC	NEW				X		U		Y		N	272,730,646.44
4020 , Disc: Outlays, gross (total)																				**272,730,646.44**
4070 , Disc: Budget authority, net																				**462,000,000.00**
4080 , Disc: Outlays, net																				**272,730,646.44**
4180 , Budget authority, net (disc. and mand.)																				**462,000,000.00**
4190 , Outlays, net (disc. and mand.)																				**272,730,646.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Interagency Law Enforcement**
Budget Account: **Interagency Crime and Drug Enforcement**
Treasury Account: **Interagency Crime and Drug Enforcement**
Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /15 -0323 -000-0**
GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,883,887.69
3000	4801	C	B										X		E		N	1		13,450,953.80
3000	4901	C	B										X		E		N	1		33,610,971.28
Sub-total, 3000																				**48,945,812.77**
3011	4801	C	B										X		E		N	1		-13,450,953.80
3011	4801	C	B										X		E		N	1		-1,883,887.69
3011	4801	C	E										X		E		N	1		681,687.58
3011	4801	C	E										X		E		N	1		768,884.22
3011	4901	C	B										X		E		N	1		-33,610,971.28
3011	4901	C	E										X		E		N	1		647,297.68
3011	4902	C	E					DISC	BAL				X		E		N		N	12,682,069.58
3011	4902	C	E					DISC	BAL				X		E		N		N	34,165,873.71
Sub-total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-34,165,873.71
3020	4902	C	E					DISC	BAL				X		E		N		N	-12,682,069.58
Sub-total, 3020																				**-46,847,943.29**
3041	4971	D	E										X		E		N			-93,075.69
3050	4801	C	E												E		N	1		681,687.58
3050	4801	C	E												E		N	1		768,884.22
3050	4901	C	E												E		N	1		647,297.68
3050	4971	D	E												E		N			-93,075.69
Sub-total, 3050																				**2,004,793.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Interagency Law Enforcement**
Budget Account: **Interagency Crime and Drug Enforcement**
Treasury Account: **Interagency Crime and Drug Enforcement**
Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /15 -0323 -000-0**
GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3060	4221	D	B			F		DISC					X		E		N	1		-13,450,953.80
3060	4251	D	B			F		DISC					X		E		N	1		-7,618,117.47
Sub-total, 3060																				**-21,069,071.27**
3071	4221	D	B			F		DISC					X		E		N	1		13,450,953.80
3071	4221	D	E			F		DISC					X		E		N	1		-768,884.22
3071	4251	D	B			F		DISC					X		E		N	1		7,618,117.47
3071	4251	D	E			F		DISC					X		E		N	1		-1,413,599.99
Sub-total, 3071																				**18,886,587.06**
3090	4221	D	E			F		DISC							E		N	1		-768,884.22
3090	4251	D	E			F		DISC							E		N	1		-1,413,599.99
Sub-total, 3090																				**-2,182,484.21**
3100 , Memo: Obligated balance, start of year																				**27,876,741.50**
3200 , Memo: Obligated balance, end of year																				**-177,690.42**

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	12,682,069.58
4011	4902	C	E					DISC	BAL				X		E		N		N	34,165,873.71
Sub-total, 4011																				**46,847,943.29**
4020 , Disc: Outlays, gross (total)																				**46,847,943.29**
4030	4252	D	E			F		DISC					X		E		N			-11,626,826.14
4033	4972	D	E			X		DISC					X		E		N			-7,259,760.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Interagency Law Enforcement**
Budget Account: **Interagency Crime and Drug Enforcement**
Treasury Account: **Interagency Crime and Drug Enforcement**
Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /15 -0323 -000-0**
GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4040 , Disc: Offsets against gross BA and outlays (total)																				**-18,886,587.06**
4052	4252	D	E			F		DISC					X		E		N			11,626,826.14
4052	4972	D	E			X		DISC					X		E		N			7,259,760.92
Sub-total, 4052																				**18,886,587.06**
4060 , Disc: Additional offsets against BA only (total)																				**18,886,587.06**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**27,961,356.23**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**27,961,356.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Interagency Law Enforcement**
Budget Account: **Interagency Crime and Drug Enforcement**
Treasury Account: **Interagency Crime and Drug Enforcement**
Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /14 -0323 -000-0**
GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		135,464.86
3000	4801	C	B										X		E		N	1		163,303.38
3000	4901	C	B										X		E		N	1		262.50
Sub-total, 3000																				**299,030.74**
3011	4801	C	B										X		E		N	1		-163,303.38
3011	4801	C	B										X		E		N	1		-135,464.86
3011	4801	C	E										X		E		N	1		0.01
3011	4901	C	B										X		E		N	1		-262.50
3011	4901	C	E										X		E		N	1		262.50
3011	4902	C	E					DISC	BAL				X		E		N		N	135,464.85
3011	4902	C	E					DISC	BAL				X		E		N		N	163,303.38
Sub-total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-163,303.38
3020	4902	C	E					DISC	BAL				X		E		N		N	-135,464.85
Sub-total, 3020																				**-298,768.23**
3041	4871	D	E										X		E		N			-0.01
3050	4801	C	E												E		N	1		0.01
3050	4871	D	E												E		N			-0.01
3050	4901	C	E												E		N	1		262.50
Sub-total, 3050																				**262.50**
3060	4221	D	B			F		DISC					X		E		N	1		-163,303.38
3060	4251	D	B			F		DISC					X		E		N	1		-563,352.86

Budget Agency: **Department of Justice**
Budget Bureau: **Interagency Law Enforcement**
Budget Account: **Interagency Crime and Drug Enforcement**
Treasury Account: **Interagency Crime and Drug Enforcement**
Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /14 -0323 -000-0**
GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3060																				**-726,656.24**
3071	4221	D	B			F		DISC					X		E		N	1		163,303.38
3071	4251	D	B			F		DISC					X		E		N	1		563,352.86
Sub-total, 3071																				**726,656.24**
3100 , Memo: Obligated balance, start of year																				**-427,625.50**
3200 , Memo: Obligated balance, end of year																				**262.50**

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	135,464.85
4011	4902	C	E					DISC	BAL				X		E		N		N	163,303.38
Sub-total, 4011																				**298,768.23**
4020 , Disc: Outlays, gross (total)																				**298,768.23**
4030	4252	D	E			F		DISC					X		E		N			-426,439.93
4033	4972	D	E			X		DISC					X		E		N			-300,216.31
4040 , Disc: Offsets against gross BA and outlays (total)																				**-726,656.24**
4052	4252	D	E			F		DISC					X		E		N			426,439.93
4052	4972	D	E			X		DISC					X		E		N			300,216.31
Sub-total, 4052																				**726,656.24**
4060 , Disc: Additional offsets against BA only (total)																				**726,656.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Interagency Law Enforcement**
Budget Account: **Interagency Crime and Drug Enforcement**
Treasury Account: **Interagency Crime and Drug Enforcement**
Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /14 -0323 -000-0**
GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4070	**,**	**Disc: Budget authority, net**																		**0.00**
4080	**,**	**Disc: Outlays, net**																		**-427,888.01**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**0.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**-427,888.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Interagency Law Enforcement**
Budget Account: **Interagency Crime and Drug Enforcement**
Treasury Account: **Interagency Crime and Drug Enforcement**
Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /13 -0323 -000-0**
GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	C	B										X		E		N	1		29,984.00
3011	4901	C	B										X		E		N	1		-29,984.00
3011	4902	C	E					DISC	BAL				X		E		N		N	29,984.00
Sub-total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-29,984.00
3060	4251	D	B			F		DISC					X		E		N	1		-29,984.00
3071	4251	D	B			F		DISC					X		E		N	1		29,984.00
3100 , Memo: Obligated balance, start of year																				**0.00**
3200 , Memo: Obligated balance, end of year																				**0.00**
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		E		N		N	29,984.00
4020 , Disc: Outlays, gross (total)																				**29,984.00**
4033	4972	D	E			X		DISC					X		E		N			-29,984.00
4040 , Disc: Offsets against gross BA and outlays (total)																				**-29,984.00**
4052	4972	D	E			X		DISC					X		E		N			29,984.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Interagency Law Enforcement**
Budget Account: **Interagency Crime and Drug Enforcement**
Treasury Account: **Interagency Crime and Drug Enforcement**
Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /13 -0323 -000-0**
GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4060	**,**	**Disc: Additional offsets against BA only (total)**																		**29,984.00**
4070	**,**	**Disc: Budget authority, net**																		**0.00**
4080	**,**	**Disc: Outlays, net**																		**0.00**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**0.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Interagency Law Enforcement**
Budget Account: **Interagency Crime and Drug Enforcement**
Treasury Account: **Interagency Crime and Drug Enforcement**
Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /12 -0323 -000-0**
GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B										X		E		N	1		312,764.10
3011	4801	C	B										X		E		N	1		-312,764.10
3011	4902	C	E					DISC	BAL				X		E		N		N	316,240.33
Sub-total, 3011																				**3,476.23**
3020	4902	C	E					DISC	BAL				X		E		N		N	-316,240.33
3060	4221	D	B			F		DISC					X		E		N	1		-312,764.10
3060	4251	C	B			F		DISC					X		E		N	1		3,476.23
Sub-total, 3060																				**-309,287.87**
3071	4221	D	B			F		DISC					X		E		N	1		312,764.10
3071	4251	C	B			F		DISC					X		E		N	1		-3,476.23
Sub-total, 3071																				**309,287.87**
3100 , Memo: Obligated balance, start of year																				**3,476.23**
3200 , Memo: Obligated balance, end of year																				**0.00**
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		E		N		N	316,240.33
4020 , Disc: Outlays, gross (total)																				**316,240.33**
4033	4972	D	E			X		DISC					X		E		N			-312,764.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Interagency Law Enforcement**
Budget Account: **Interagency Crime and Drug Enforcement**
Treasury Account: **Interagency Crime and Drug Enforcement**
Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /12 -0323 -000-0**
GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4040	**, Disc: Offsets against gross BA and outlays (total)**																			**-312,764.10**
4052	4972	D	E			X		DISC					X		E		N			312,764.10
4060	**, Disc: Additional offsets against BA only (total)**																			**312,764.10**
4070	**, Disc: Budget authority, net**																			**0.00**
4080	**, Disc: Outlays, net**																			**3,476.23**
4180	**, Budget authority, net (disc. and mand.)**																			**0.00**
4190	**, Outlays, net (disc. and mand.)**																			**3,476.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Interagency Law Enforcement**
Budget Account: **Interagency Crime and Drug Enforcement**
Treasury Account: **Interagency Crime and Drug Enforcement**
Budget Account ID: **011-07-0323** Treasury Account ID: **15- -10 /11 -0323 -000-0**
GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Adj	Err	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4901	C	B										X			E		N	1		325,812.78
3011	4901	C	B										X			E		N	1		-325,812.78
3011	4901	C	E										X			E		N	1		325,812.78
Sub-total, 3011																					**0.00**
3041	4971	D	E										X			E		N			-325,812.78
3050	4901	C	E													E		N	1		325,812.78
3050	4971	D	E													E		N			-325,812.78
Sub-total, 3050																					**0.00**
3100 , Memo: Obligated balance, start of year																					**325,812.78**
3200 , Memo: Obligated balance, end of year																					**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Interagency Law Enforcement**
Budget Account: **Account Total, Interagency Crime and Drug Enforcement**
Treasury Account:
Budget Account ID: **011-07-0323** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**								**Total new obligations**											**427,025,488.23**
Budgetary Resources																				
1000	**,**								**Unob Bal: Brought forward, Oct 1**											**7,984,970.11**
1021	**,**								**Unob Bal: Recov of prior year unpaid obligations**											**1,823,546.18**
1050	**,**								**Unob Bal: Unobligated balance (total)**											**9,808,516.29**
1100	**,**								**BA: Disc: Appropriation**											**512,000,000.00**
1160	**,**								**BA: Disc: Appropriation (total)**											**512,000,000.00**
1700	**,**								**BA: Disc: Spending auth: Collected**											**1,792,669.48**
1701	**,**								**BA: Disc: Spending auth: Chng uncoll pymts Fed src**											**43,758,330.52**
1750	**,**								**BA: Disc: Spending auth: Total**											**45,551,000.00**
1900	**,**								**Budget authority total (disc. and mand.)**											**557,551,000.00**
1930	**,**								**Total budgetary resources avail (disc. and mand.)**											**567,359,516.29**
1940	**,**								**Unob Bal: Memo: Unob bal expiring**											**-116,841,656.15**
1941	**,**								**Unob Bal: Memo: Unexpired unob bal, EOY**											**23,492,371.91**
Change in Obl Bal																				
3000	**,**								**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**											**100,306,904.24**
3010	**,**								**Ob Bal: New obligations: Unexpired accounts**											**427,025,488.23**

Budget Agency: **Department of Justice**
Budget Bureau: **Interagency Law Enforcement**
Budget Account: **Account Total, Interagency Crime and Drug Enforcement**
Treasury Account:
Budget Account ID: **011-07-0323** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	**,**	**Ob Bal: Obl ("upward adjustments"): Exp accts**																		**3,476.23**
3020	**,**	**Ob Bal: Outlays (gross)**																		**-382,446,327.15**
3040	**,**	**Ob Bal: Recov, prior year unpaid obs, unexp accts**																		**-1,823,546.18**
3041	**,**	**Ob Bal: Recov, prior year unpaid obs, exp accts**																		**-418,888.48**
3050	**,**	**Ob Bal: EOY: Unpaid obligations**																		**142,647,106.89**
3060	**,**	**Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**																		**-22,134,999.38**
3070	**,**	**Ob Bal: Change, uncoll pymt, Fed src, unexp**																		**-43,758,330.52**
3071	**,**	**Ob Bal: Change, uncoll pymt, Fed src, exp**																		**19,952,515.17**
3090	**,**	**Ob Bal: EOY: Uncoll pymt, Fed src, EOY**																		**-45,940,814.73**
3100	**,**	**Memo: Obligated balance, start of year**																		**78,171,904.86**
3200	**,**	**Memo: Obligated balance, end of year**																		**96,706,292.16**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**	**557,551,000.00**
4010	**,**	**Disc: Outlays from new authority**	**276,660,872.25**
4011	**,**	**Disc: Outlays from balances**	**105,785,454.90**
4020	**,**	**Disc: Outlays, gross (total)**	**382,446,327.15**
4030	**,**	**Disc: Offsets, BA and OL: Collections fr Fed srcs**	**-13,845,935.55**
4033	**,**	**Disc: Offsets, BA and OL: Collections, nonFed srcs**	**-7,902,725.33**
4040	**,**	**Disc: Offsets against gross BA and outlays (total)**	**-21,748,660.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Interagency Law Enforcement**
Budget Account: **Account Total, Interagency Crime and Drug Enforcement**
Treasury Account:
Budget Account ID: **011-07-0323** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4050	**,**	**Disc: Offset, BA: Chng in uncol pay, Fed src, unex**																		**-43,758,330.52**
4052	**,**	**Disc: Offset, BA: Collection cred to expired accts**																		**19,955,991.40**
4060	**,**	**Disc: Additional offsets against BA only (total)**																		**-23,802,339.12**
4070	**,**	**Disc: Budget authority, net**																		**512,000,000.00**
4080	**,**	**Disc: Outlays, net**																		**360,697,666.27**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**512,000,000.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**360,697,666.27**

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /X -0200 -000-0**
GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-152,555,973.63
0900	4801	C	B										X		U		N	1		-126,327,650.89
0900	4801	C	B										X		U		N	1		-11,594,210.92
0900	4801	C	B										X		U		N	1		-4,245,852.77
0900	4801	C	B										X		U		N	1		-1,263,165.10
0900	4801	C	E										X		U		N	1		372,651.37
0900	4801	C	E										X		U		N	1		548,317.89
0900	4801	C	E										X		U		N	1		20,875,096.88
0900	4801	C	E										X		U		N	1		37,276,398.32
0900	4801	C	E										X		U		N	1		164,795,603.02
0900	4801	C	E										X		U		N	1		210,258,341.12
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-9,070,845.99
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-339,969.75
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-33,849.45
0900	4802	C	E					DISC	BAL				X		U		N	1	N	9,159.37
0900	4802	C	E					MAND	BAL				X		U		N	1	N	39,371.60
0900	4802	C	E					DISC	BAL				X		U		N	1	N	958,065.68
0900	4802	C	E					DISC	BAL				X		U		N	1	N	10,589,847.73
0900	4881	C	E										X		U		N			14,844.12
0900	4901	C	B										X		U		N	1		-31,958,957.45
0900	4901	C	B										X		U		N	1		-19,152,011.27
0900	4901	C	B										X		U		N	1		-3,198,366.53
0900	4901	C	B										X		U		N	1		-656,195.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /X -0200 -000-0**
GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4901	C	B										X		U		N	1		-226,350.94
0900	4901	C	E										X		U		N	1		70,610.86
0900	4901	C	E										X		U		N	1		185,044.77
0900	4901	C	E										X		U		N	1		1,975,565.11
0900	4901	C	E										X		U		N	1		4,271,084.04
0900	4901	C	E										X		U		N	1		21,983,374.37
0900	4901	C	E										X		U		N	1		26,082,248.39
0900	4902	C	E					DISC	BAL				X		U		N		N	5,070.44
0900	4902	C	E					DISC	BAL				X		U		N		N	4,502,141.86
0900	4902	C	E					MAND	BAL				X		U		N		N	7,426,477.50
0900	4902	C	E					DISC	BAL				X		U		N		N	28,838,628.85
0900	4902	C	E					DISC	BAL				X		U		N		N	55,484,084.57
0900	4902	C	E					MAND	BAL				X		U		N		N	93,170,130.00
0900	4902	C	E					DISC	BAL				X		U		N		N	192,724,198.60
0900	4981	C	E										X		U		N			34,386.30
0900	4982	C	E					DISC					X		U		N	1	N	14,391.06
Sub-total, 0900																				**521,881,733.53**

Budgetary Resources

1000	4201	D	B												U		N	1		1,523,362,978.62
1000	4221	C	B			E		DISC					X		U		N	1		-231,940.77
1000	4221	D	B			F		DISC					X		U		N	1		133,164,646.66
1000	4222	D	B			F		DISC					X		U		N	1		18,276,533.28
1000	4251	D	B			E		DISC					X		U		N	1		231,599.00
1000	4251	D	B			F		DISC					X		U		N	1		111,542,646.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /X -0200 -000-0**
GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1000	4801	C	B										X		U		N	1		-152,555,973.63
1000	4801	C	B										X		U		N	1		-126,327,650.89
1000	4801	C	B										X		U		N	1		-11,594,210.92
1000	4801	C	B										X		U		N	1		-4,245,852.77
1000	4801	C	B										X		U		N	1		-1,263,165.10
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-9,070,845.99
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-339,969.75
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-33,849.45
1000	4901	C	B										X		U		N	1		-31,958,957.45
1000	4901	C	B										X		U		N	1		-19,152,011.27
1000	4901	C	B										X		U		N	1		-3,198,366.53
1000	4901	C	B										X		U		N	1		-656,195.60
1000	4901	C	B										X		U		N	1		-226,350.94
Sub-total, 1000																				**1,425,723,063.02**
1012	4191	D	E	P		F					15	0200	X		U		N			201,196,226.00
1021	4871	D	E										X		U		N			40,438,839.08
1021	4971	D	E										X		U		N			10,659.70
Sub-total, 1021																				**40,449,498.78**
1033	4972	D	E			E		DISC					X		U		N			219.08
1033	4972	D	E			F		DISC					X		U		N			99,360.68
1033	4972	D	E			X		DISC					X		U		N			2,076,353.52
Sub-total, 1033																				**2,175,933.28**
1050 , Unob Bal: Unobligated balance (total)																				**1,669,544,721.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /X -0200 -000-0**
GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1121	4170	D	E	P		F		DISC			15	0200	X		U		N			66,900,000.00
1131	4393	C	E	P				DISC		OTR			X		U		N	1	N	-80,767,000.00
1160 , BA: Disc: Appropriation (total)																				**-13,867,000.00**
1700	4222	D	B			F		DISC					X		U		N	1		-18,276,533.28
1700	4222	C	E			X		DISC					X		U		N	1		-205,658.63
1700	4222	C	E			E		DISC					X		U		N	1		-329.50
1700	4222	D	E			F		DISC					X		U		N	1		18,398,224.53
1700	4252	D	E			X		DISC					X		U		N			1,361.60
1700	4252	D	E			F		DISC					X		U		N			147,823,521.10
1700	4266	D	E					DISC					X		U		N			74,603,627.90
1700	4277	D	E					DISC					X		U		N			106,066,219.42
Sub-total, 1700																				**328,410,433.14**
1701	4221	D	B			F		DISC					X		U		N	1		-133,164,646.66
1701	4221	C	B			E		DISC					X		U		N	1		231,940.77
1701	4221	C	E			E		DISC					X		U		N	1		-187,769.90
1701	4221	D	E			F		DISC					X		U		N	1		142,930,969.45
1701	4251	D	B			F		DISC					X		U		N	1		-111,542,646.52
1701	4251	D	B			E		DISC					X		U		N	1		-231,599.00
1701	4251	D	E			E		DISC					X		U		N	1		188,789.73
1701	4251	D	E			F		DISC					X		U		N	1		86,741,713.90
Sub-total, 1701																				**-15,033,248.23**
1750 , BA: Disc: Spending auth: Total																				**313,377,184.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /X -0200 -000-0**
GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1800	4255	D	E					MAND					X		U		N			59,813,480.78
1801	4225	D	E					MAND					X		U		N	1		70,489,801.22
1850	**, BA: Mand: Spending auth: Total**																			**130,303,282.00**
1900	**, Budget authority total (disc. and mand.)**																			**429,813,466.91**
1930	**, Total budgetary resources avail (disc. and mand.)**																			**2,099,358,187.99**
1941	4450	C	E												U		N	1		1,306,501.23
1941	4510	C	E		S										U		N	1		409,369,655.00
1941	4610	C	E		A										U		N	1		499,628,995.20
1941	4610	C	E		A										U		N	1		504,218,749.11
1941	4700	C	E		A										U		N	1		75,334,870.42
1941	4700	C	E		A										U		N	1		87,617,683.50
Sub-total, 1941																				**1,577,476,454.46**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		1,263,165.10
3000	4801	C	B										X		U		N	1		4,245,852.77
3000	4801	C	B										X		U		N	1		11,594,210.92
3000	4801	C	B										X		U		N	1		126,327,650.89
3000	4801	C	B										X		U		N	1		152,555,973.63
3000	4901	C	B										X		U		N	1		226,350.94
3000	4901	C	B										X		U		N	1		656,195.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /X -0200 -000-0**
GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4901	C	B										X		U		N	1		3,198,366.53
3000	4901	C	B										X		U		N	1		19,152,011.27
3000	4901	C	B										X		U		N	1		31,958,957.45
Sub-total, 3000																				**351,178,735.10**
3010	4801	C	B										X		U		N	1		-152,555,973.63
3010	4801	C	B										X		U		N	1		-126,327,650.89
3010	4801	C	B										X		U		N	1		-11,594,210.92
3010	4801	C	B										X		U		N	1		-4,245,852.77
3010	4801	C	B										X		U		N	1		-1,263,165.10
3010	4801	C	E										X		U		N	1		372,651.37
3010	4801	C	E										X		U		N	1		548,317.89
3010	4801	C	E										X		U		N	1		20,875,096.88
3010	4801	C	E										X		U		N	1		37,276,398.32
3010	4801	C	E										X		U		N	1		164,795,603.02
3010	4801	C	E										X		U		N	1		210,258,341.12
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-9,070,845.99
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-339,969.75
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-33,849.45
3010	4802	C	E					DISC	BAL				X		U		N	1	N	9,159.37
3010	4802	C	E					MAND	BAL				X		U		N	1	N	39,371.60
3010	4802	C	E					DISC	BAL				X		U		N	1	N	958,065.68
3010	4802	C	E					DISC	BAL				X		U		N	1	N	10,589,847.73
3010	4881	C	E										X		U		N			14,844.12
3010	4901	C	B										X		U		N	1		-31,958,957.45
3010	4901	C	B										X		U		N	1		-19,152,011.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /X -0200 -000-0**
GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4901	C	B										X		U		N	1		-3,198,366.53
3010	4901	C	B										X		U		N	1		-656,195.60
3010	4901	C	B										X		U		N	1		-226,350.94
3010	4901	C	E										X		U		N	1		70,610.86
3010	4901	C	E										X		U		N	1		185,044.77
3010	4901	C	E										X		U		N	1		1,975,565.11
3010	4901	C	E										X		U		N	1		4,271,084.04
3010	4901	C	E										X		U		N	1		21,983,374.37
3010	4901	C	E										X		U		N	1		26,082,248.39
3010	4902	C	E					DISC	BAL				X		U		N		N	5,070.44
3010	4902	C	E					DISC	BAL				X		U		N		N	4,502,141.86
3010	4902	C	E					MAND	BAL				X		U		N		N	7,426,477.50
3010	4902	C	E					DISC	BAL				X		U		N		N	28,838,628.85
3010	4902	C	E					DISC	BAL				X		U		N		N	55,484,084.57
3010	4902	C	E					MAND	BAL				X		U		N		N	93,170,130.00
3010	4902	C	E					DISC	BAL				X		U		N		N	192,724,198.60
3010	4981	C	E										X		U		N			34,386.30
3010	4982	C	E					DISC					X		U		N	1	N	14,391.06
Sub-total, 3010																				**521,881,733.53**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	33,849.45
3020	4802	C	B					DISC	BAL				X		U		N	1	N	339,969.75
3020	4802	C	B					DISC	BAL				X		U		N	1	N	9,070,845.99
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-10,589,847.73
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-958,065.68
3020	4802	C	E					MAND	BAL				X		U		N	1	N	-39,371.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /X -0200 -000-0**
GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-9,159.37
3020	4902	C	E					DISC	BAL				X		U		N		N	-192,724,198.60
3020	4902	C	E					MAND	BAL				X		U		N		N	-93,170,130.00
3020	4902	C	E					DISC	BAL				X		U		N		N	-55,484,084.57
3020	4902	C	E					DISC	BAL				X		U		N		N	-28,838,628.85
3020	4902	C	E					MAND	BAL				X		U		N		N	-7,426,477.50
3020	4902	C	E					DISC	BAL				X		U		N		N	-4,502,141.86
3020	4902	C	E					DISC	BAL				X		U		N		N	-5,070.44
3020	4982	C	E					DISC					X		U		N	1	N	-14,391.06
Sub-total, 3020																				**-384,316,902.07**
3040	4871	D	E										X		U		N			-40,438,839.08
3040	4971	D	E										X		U		N			-10,659.70
Sub-total, 3040																				**-40,449,498.78**
3050	4801	C	E												U		N	1		372,651.37
3050	4801	C	E												U		N	1		548,317.89
3050	4801	C	E												U		N	1		20,875,096.88
3050	4801	C	E												U		N	1		37,276,398.32
3050	4801	C	E												U		N	1		164,795,603.02
3050	4801	C	E												U		N	1		210,258,341.12
3050	4871	D	E												U		N			-40,438,839.08
3050	4881	C	E												U		N			14,844.12
3050	4901	C	E												U		N	1		70,610.86
3050	4901	C	E												U		N	1		185,044.77
3050	4901	C	E												U		N	1		1,975,565.11
3050	4901	C	E												U		N	1		4,271,084.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /X -0200 -000-0**
GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												U		N	1		21,983,374.37
3050	4901	C	E												U		N	1		26,082,248.39
3050	4971	D	E												U		N			-10,659.70
3050	4981	C	E												U		N			34,386.30
Sub-total, 3050																				**448,294,067.78**
3060	4221	D	B			F		DISC					X		U		N	1		-133,164,646.66
3060	4221	C	B			E		DISC					X		U		N	1		231,940.77
3060	4251	D	B			F		DISC					X		U		N	1		-111,542,646.52
3060	4251	D	B			E		DISC					X		U		N	1		-231,599.00
Sub-total, 3060																				**-244,706,951.41**
3070	4221	C	B			E		DISC					X		U		N	1		-231,940.77
3070	4221	D	B			F		DISC					X		U		N	1		133,164,646.66
3070	4221	D	E			F		DISC					X		U		N	1		-142,930,969.45
3070	4221	C	E			E		DISC					X		U		N	1		187,769.90
3070	4225	D	E					MAND					X		U		N	1		-70,489,801.22
3070	4251	D	B			E		DISC					X		U		N	1		231,599.00
3070	4251	D	B			F		DISC					X		U		N	1		111,542,646.52
3070	4251	D	E			F		DISC					X		U		N	1		-86,741,713.90
3070	4251	D	E			E		DISC					X		U		N	1		-188,789.73
Sub-total, 3070																				**-55,456,552.99**
3090	4221	D	E			F		DISC							U		N	1		-142,930,969.45
3090	4221	C	E			E		DISC							U		N	1		187,769.90
3090	4225	D	E					MAND							U		N	1		-70,489,801.22
3090	4251	D	E			F		DISC							U		N	1		-86,741,713.90
3090	4251	D	E			E		DISC							U		N	1		-188,789.73

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /X -0200 -000-0**
GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3090																				**-300,163,504.40**
3100 , Memo: Obligated balance, start of year																				**106,471,783.69**
3200 , Memo: Obligated balance, end of year																				**148,130,563.38**

BA & O, Net

4000 , Disc: Budget authority, gross																				**299,510,184.91**
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-9,070,845.99
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-339,969.75
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-33,849.45
4011	4802	C	E					DISC	BAL				X		U		N	1	N	9,159.37
4011	4802	C	E					DISC	BAL				X		U		N	1	N	958,065.68
4011	4802	C	E					DISC	BAL				X		U		N	1	N	10,589,847.73
4011	4902	C	E					DISC	BAL				X		U		N		N	5,070.44
4011	4902	C	E					DISC	BAL				X		U		N		N	4,502,141.86
4011	4902	C	E					DISC	BAL				X		U		N		N	28,838,628.85
4011	4902	C	E					DISC	BAL				X		U		N		N	55,484,084.57
4011	4902	C	E					DISC	BAL				X		U		N		N	192,724,198.60
4011	4982	C	E					DISC					X		U		N	1	N	14,391.06
Sub-total, 4011																				**283,680,922.97**
4020 , Disc: Outlays, gross (total)																				**283,680,922.97**
4030	4222	D	B			F		DISC					X		U		N	1		18,276,533.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /X -0200 -000-0**
GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4030	4222	D	E			F		DISC					X		U		N	1		-18,398,224.53
4030	4252	D	E			F		DISC					X		U		N			-147,823,521.10
4030	4277	D	E					DISC					X		U		N			-106,066,219.42
4030	4972	D	E			F		DISC					X		U		N			-99,360.68
Sub-total, 4030																				**-254,110,792.45**
4033	4222	C	E			E		DISC					X		U		N	1		329.50
4033	4222	C	E			X		DISC					X		U		N	1		205,658.63
4033	4252	D	E			X		DISC					X		U		N			-1,361.60
4033	4266	D	E					DISC					X		U		N			-74,603,627.90
4033	4972	D	E			X		DISC					X		U		N			-2,076,353.52
4033	4972	D	E			E		DISC					X		U		N			-219.08
Sub-total, 4033																				**-76,475,573.97**
4040 , Disc: Offsets against gross BA and outlays (total)																				**-330,586,366.42**
4050	4221	C	B			E		DISC					X		U		N	1		-231,940.77
4050	4221	D	B			F		DISC					X		U		N	1		133,164,646.66
4050	4221	D	E			F		DISC					X		U		N	1		-142,930,969.45
4050	4221	C	E			E		DISC					X		U		N	1		187,769.90
4050	4251	D	B			E		DISC					X		U		N	1		231,599.00
4050	4251	D	B			F		DISC					X		U		N	1		111,542,646.52
4050	4251	D	E			F		DISC					X		U		N	1		-86,741,713.90
4050	4251	D	E			E		DISC					X		U		N	1		-188,789.73
Sub-total, 4050																				**15,033,248.23**
4053	4972	D	E			E		DISC					X		U		N			219.08
4053	4972	D	E			F		DISC					X		U		N			99,360.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /X -0200 -000-0**
GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4053	4972	D	E			X		DISC					X		U		N			2,076,353.52
Sub-total, 4053																				**2,175,933.28**
4060 , Disc: Additional offsets against BA only (total)																				**17,209,181.51**
4070 , Disc: Budget authority, net																				**-13,867,000.00**
4080 , Disc: Outlays, net																				**-46,905,443.45**
4090 , Mand: Budget authority, gross																				**130,303,282.00**
4101	4802	C	E					MAND	BAL				X		U		N	1	N	39,371.60
4101	4902	C	E					MAND	BAL				X		U		N		N	7,426,477.50
4101	4902	C	E					MAND	BAL				X		U		N		N	93,170,130.00
Sub-total, 4101																				**100,635,979.10**
4110	4802	C	E					MAND	BAL				X		U		N	1	N	39,371.60
4110	4902	C	E					MAND	BAL				X		U		N		N	7,426,477.50
4110	4902	C	E					MAND	BAL				X		U		N		N	93,170,130.00
Sub-total, 4110																				**100,635,979.10**
4120	4255	D	E					MAND					X		U		N			-59,813,480.78
4130 , Mand: Offsets against gross BA and outlays (total)																				**-59,813,480.78**
4140	4225	D	E					MAND					X		U		N	1		-70,489,801.22
4150 , Mand: Additional offsets against BA only (total)																				**-70,489,801.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /X -0200 -000-0**
GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4160	**,**	**Mand: Budget authority, net**																		**0.00**
4170	**,**	**Mand: Outlays, net**																		**40,822,498.32**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**-13,867,000.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**-6,082,945.13**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- -16 /17 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		3,562,814.78
0900	4801	C	E										X		U		N	1		13,459,805.81
0900	4802	C	E					DISC	NEW				X		U		N	1	N	27,450.00
0900	4901	C	E										X		U		N	1		37,174.38
0900	4901	C	E										X		U		N	1		2,791,935.95
0900	4902	C	E					DISC	NEW				X		U		N		N	35,975.78
0900	4902	C	E					DISC	NEW				X		U		N		N	2,746,867.28
Sub-total, 0900																				**22,662,023.98**
Budgetary Resources																				
1121	4170	D	E	P		F		DISC			11	1070	X		U		N			2,004,243.00
1160 , BA: Disc: Appropriation (total)																				**2,004,243.00**
1700	4222	D	E			F		DISC					X		U		N	1		1,161,250.00
1700	4252	D	E			F		DISC					X		U		N			171,915.71
1700	4266	D	E					DISC					X		U		N			4,160,564.12
1700	4277	D	E					DISC					X		U		N			1,546,409.29
Sub-total, 1700																				**7,040,139.12**
1701	4221	D	E			F		DISC					X		U		N	1		22,174,996.77
1701	4225	D	E					DISC					X		U		N	1		6,045,000.00
1701	4251	D	E			F		DISC					X		U		N	1		5,366,887.52
Sub-total, 1701																				**33,586,884.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- -16 /17 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1750 , BA: Disc: Spending auth: Total																				**40,627,023.41**
1900 , Budget authority total (disc. and mand.)																				**42,631,266.41**
1930 , Total budgetary resources avail (disc. and mand.)																				**42,631,266.41**
1941	4610	C	E		A										U		N	1		5,072,573.82
1941	4610	C	E		A										U		N	1		8,392,383.23
1941	4700	C	E		A										U		N	1		1,700,418.24
1941	4700	C	E		A										U		N	1		4,803,867.14
Sub-total, 1941																				**19,969,242.43**

Change in Obl Bal

3010	4801	C	E										X		U		N	1		3,562,814.78
3010	4801	C	E										X		U		N	1		13,459,805.81
3010	4802	C	E					DISC	NEW				X		U		N	1	N	27,450.00
3010	4901	C	E										X		U		N	1		37,174.38
3010	4901	C	E										X		U		N	1		2,791,935.95
3010	4902	C	E					DISC	NEW				X		U		N		N	35,975.78
3010	4902	C	E					DISC	NEW				X		U		N		N	2,746,867.28
Sub-total, 3010																				**22,662,023.98**
3020	4802	C	E					DISC	NEW				X		U		N	1	N	-27,450.00
3020	4902	C	E					DISC	NEW				X		U		N		N	-2,746,867.28
3020	4902	C	E					DISC	NEW				X		U		N		N	-35,975.78
Sub-total, 3020																				**-2,810,293.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- -16 /17 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												U		N	1		3,562,814.78
3050	4801	C	E												U		N	1		13,459,805.81
3050	4901	C	E												U		N	1		37,174.38
3050	4901	C	E												U		N	1		2,791,935.95
Sub-total, 3050																				**19,851,730.92**
3070	4221	D	E			F		DISC					X		U		N	1		-22,174,996.77
3070	4225	D	E					DISC					X		U		N	1		-6,045,000.00
3070	4251	D	E			F		DISC					X		U		N	1		-5,366,887.52
Sub-total, 3070																				**-33,586,884.29**
3090	4221	D	E			F		DISC							U		N	1		-22,174,996.77
3090	4225	D	E					DISC							U		N	1		-6,045,000.00
3090	4251	D	E			F		DISC							U		N	1		-5,366,887.52
Sub-total, 3090																				**-33,586,884.29**
3200 , Memo: Obligated balance, end of year																				**-13,735,153.37**

BA & O, Net

4000 , Disc: Budget authority, gross																				**42,631,266.41**
4010	4802	C	E					DISC	NEW				X		U		N	1	N	27,450.00
4010	4902	C	E					DISC	NEW				X		U		N		N	35,975.78
4010	4902	C	E					DISC	NEW				X		U		N		N	2,746,867.28
Sub-total, 4010																				**2,810,293.06**
4020 , Disc: Outlays, gross (total)																				**2,810,293.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- -16 /17 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4030	4222	D	E			F		DISC					X		U		N	1		-1,161,250.00
4030	4252	D	E			F		DISC					X		U		N			-171,915.71
4030	4277	D	E					DISC					X		U		N			-1,546,409.29
Sub-total, 4030																				**-2,879,575.00**
4033	4266	D	E					DISC					X		U		N			-4,160,564.12
4040 , Disc: Offsets against gross BA and outlays (total)																				**-7,040,139.12**
4050	4221	D	E			F		DISC					X		U		N	1		-22,174,996.77
4050	4225	D	E					DISC					X		U		N	1		-6,045,000.00
4050	4251	D	E			F		DISC					X		U		N	1		-5,366,887.52
Sub-total, 4050																				**-33,586,884.29**
4060 , Disc: Additional offsets against BA only (total)																				**-33,586,884.29**
4070 , Disc: Budget authority, net																				**2,004,243.00**
4080 , Disc: Outlays, net																				**-4,229,846.06**
4180 , Budget authority, net (disc. and mand.)																				**2,004,243.00**
4190 , Outlays, net (disc. and mand.)																				**-4,229,846.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- -15 /16 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-14,904,991.76
0900	4801	C	B										X		U		Y	1		-6,203,920.57
0900	4801	C	E										X		U		Y	1		3,393,180.90
0900	4801	C	E										X		U		Y	1		9,266,663.53
0900	4802	C	B					DISC	BAL				X		U		Y	1	N	-916,666.66
0900	4802	C	B					DISC	BAL				X		U		Y	1	N	-2,745.25
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	10,311.62
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	31,144.32
0900	4881	C	E										X		U		Y			799.43
0900	4901	C	B										X		U		Y	1		-2,293,547.43
0900	4901	C	B										X		U		Y	1		-350,333.52
0900	4901	C	E										X		U		Y	1		200,050.52
0900	4901	C	E										X		U		Y	1		5,123,794.45
0900	4902	C	E					DISC	BAL				X		U		Y		N	5,557,634.69
0900	4902	C	E					DISC	BAL				X		U		Y		N	14,454,002.19
Sub-total, 0900																				**13,365,376.46**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		7,415,323.39
1000	4221	D	B			F		DISC					X		U		Y	1		32,319,525.10
1000	4222	D	B			F		DISC					X		U		Y	1		1,303,000.00
1000	4251	D	B			F		DISC					X		U		Y	1		5,550,312.94
1000	4801	C	B										X		U		Y	1		-14,904,991.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- -15 /16 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1000	4801	C	B										X		U		Y	1		-6,203,920.57
1000	4802	C	B					DISC	BAL				X		U		Y	1	N	-916,666.66
1000	4802	C	B					DISC	BAL				X		U		Y	1	N	-2,745.25
1000	4901	C	B										X		U		Y	1		-2,293,547.43
1000	4901	C	B										X		U		Y	1		-350,333.52
Sub-total, 1000																				**21,915,956.24**
1010	4190	C	E	P		F					11	1070	X		U		Y			-53,500.00
1021	4871	D	E										X		U		Y			802,366.99
1050 , Unob Bal: Unobligated balance (total)																				**22,664,823.23**
1700	4222	D	B			F		DISC					X		U		Y	1		-1,303,000.00
1700	4222	D	E			F		DISC					X		U		Y	1		451,670.00
1700	4252	D	E			F		DISC					X		U		Y			12,758,064.80
1700	4266	D	E					DISC					X		U		Y			26,233.61
1700	4277	C	E					DISC					X		U		Y			-130,634.84
Sub-total, 1700																				**11,802,333.57**
1701	4221	D	B			F		DISC					X		U		Y	1		-32,319,525.10
1701	4221	D	E			F		DISC					X		U		Y	1		15,486,605.89
1701	4251	D	B			F		DISC					X		U		Y	1		-5,550,312.94
1701	4251	D	E			F		DISC					X		U		Y	1		10,076,497.35
Sub-total, 1701																				**-12,306,734.80**
1750 , BA: Disc: Spending auth: Total																				**-504,401.23**

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- -15 /16 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1900	**,**	**Budget authority total (disc. and mand.)**																		**-504,401.23**
1930	**,**	**Total budgetary resources avail (disc. and mand.)**																		**22,160,422.00**
1940	4450	C	E												U		Y	1		-299,953.95
1940	4610	C	E		A										U		Y	1		-6,827,372.81
1940	4610	C	E		A										U		Y	1		-1,242,657.11
1940	4700	C	E		A										U		Y	1		-334,986.00
1940	4700	C	E		A										U		Y	1		-90,075.67
Sub-total, 1940																				**-8,795,045.54**
Change in Obl Bal																				
3000	4801	C	B										X		U		Y	1		6,203,920.57
3000	4801	C	B										X		U		Y	1		14,904,991.76
3000	4901	C	B										X		U		Y	1		350,333.52
3000	4901	C	B										X		U		Y	1		2,293,547.43
Sub-total, 3000																				**23,752,793.28**
3010	4801	C	B										X		U		Y	1		-14,904,991.76
3010	4801	C	B										X		U		Y	1		-6,203,920.57
3010	4801	C	E										X		U		Y	1		3,393,180.90
3010	4801	C	E										X		U		Y	1		9,266,663.53
3010	4802	C	B					DISC	BAL				X		U		Y	1	N	-916,666.66
3010	4802	C	B					DISC	BAL				X		U		Y	1	N	-2,745.25
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	10,311.62
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	31,144.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- -15 /16 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4881	C	E										X		U		Y			799.43
3010	4901	C	B										X		U		Y	1		-2,293,547.43
3010	4901	C	B										X		U		Y	1		-350,333.52
3010	4901	C	E										X		U		Y	1		200,050.52
3010	4901	C	E										X		U		Y	1		5,123,794.45
3010	4902	C	E					DISC	BAL				X		U		Y		N	5,557,634.69
3010	4902	C	E					DISC	BAL				X		U		Y		N	14,454,002.19
Sub-total, 3010																				**13,365,376.46**
3020	4802	C	B					DISC	BAL				X		U		Y	1	N	2,745.25
3020	4802	C	B					DISC	BAL				X		U		Y	1	N	916,666.66
3020	4802	C	E					DISC	BAL				X		U		Y	1	N	-31,144.32
3020	4802	C	E					DISC	BAL				X		U		Y	1	N	-10,311.62
3020	4902	C	E					DISC	BAL				X		U		Y		N	-14,454,002.19
3020	4902	C	E					DISC	BAL				X		U		Y		N	-5,557,634.69
Sub-total, 3020																				**-19,133,680.91**
3040	4871	D	E										X		U		Y			-802,366.99
3050	4801	C	E												U		Y	1		3,393,180.90
3050	4801	C	E												U		Y	1		9,266,663.53
3050	4871	D	E												U		Y			-802,366.99
3050	4881	C	E												U		Y			799.43
3050	4901	C	E												U		Y	1		200,050.52
3050	4901	C	E												U		Y	1		5,123,794.45
Sub-total, 3050																				**17,182,121.84**
3060	4221	D	B			F		DISC					X		U		Y	1		-32,319,525.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- -15 /16 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3060	4251	D	B			F		DISC					X		U		Y	1		-5,550,312.94
Sub-total, 3060																				**-37,869,838.04**
3070	4221	D	B			F		DISC					X		U		Y	1		32,319,525.10
3070	4221	D	E			F		DISC					X		U		Y	1		-15,486,605.89
3070	4251	D	B			F		DISC					X		U		Y	1		5,550,312.94
3070	4251	D	E			F		DISC					X		U		Y	1		-10,076,497.35
Sub-total, 3070																				**12,306,734.80**
3090	4221	D	E			F		DISC							U		Y	1		-15,486,605.89
3090	4251	D	E			F		DISC							U		Y	1		-10,076,497.35
Sub-total, 3090																				**-25,563,103.24**
3100 , Memo: Obligated balance, start of year																				**-14,117,044.76**
3200 , Memo: Obligated balance, end of year																				**-8,380,981.40**

BA & O, Net

4000 , Disc: Budget authority, gross																				**-504,401.23**
4011	4802	C	B					DISC	BAL				X		U		Y	1	N	-916,666.66
4011	4802	C	B					DISC	BAL				X		U		Y	1	N	-2,745.25
4011	4802	C	E					DISC	BAL				X		U		Y	1	N	10,311.62
4011	4802	C	E					DISC	BAL				X		U		Y	1	N	31,144.32
4011	4902	C	E					DISC	BAL				X		U		Y		N	5,557,634.69
4011	4902	C	E					DISC	BAL				X		U		Y		N	14,454,002.19
Sub-total, 4011																				**19,133,680.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- -15 /16 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4020 , Disc: Outlays, gross (total)																				**19,133,680.91**
4030	4222	D	B			F		DISC					X		U		Y	1		1,303,000.00
4030	4222	D	E			F		DISC					X		U		Y	1		-451,670.00
4030	4252	D	E			F		DISC					X		U		Y			-12,758,064.80
4030	4277	C	E					DISC					X		U		Y			130,634.84
Sub-total, 4030																				**-11,776,099.96**
4033	4266	D	E					DISC					X		U		Y			-26,233.61
4040 , Disc: Offsets against gross BA and outlays (total)																				**-11,802,333.57**
4050	4221	D	B			F		DISC					X		U		Y	1		32,319,525.10
4050	4221	D	E			F		DISC					X		U		Y	1		-15,486,605.89
4050	4251	D	B			F		DISC					X		U		Y	1		5,550,312.94
4050	4251	D	E			F		DISC					X		U		Y	1		-10,076,497.35
Sub-total, 4050																				**12,306,734.80**
4060 , Disc: Additional offsets against BA only (total)																				**12,306,734.80**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**7,331,347.34**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**7,331,347.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /16 -0200 -000-0**
GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		1,263,668.24
0900	4801	C	E										X		U		Y	1		109,362,963.48
0900	4801	C	E										X		U		Y	1		969,758,406.12
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	8,515,323.43
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	73,093,355.64
0900	4901	C	E										X		U		Y	1		203,403.40
0900	4901	C	E										X		U		Y	1		18,506,238.70
0900	4901	C	E										X		U		Y	1		457,542,649.11
0900	4902	C	E					DISC	NEW				X		U		Y		N	1,832,074.74
0900	4902	C	E					DISC	NEW				X		U		Y		N	296,603,103.22
0900	4902	C	E					DISC	NEW				X		U		Y		N	4,658,915,491.90
Sub-total, 0900																				**6,595,596,677.98**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		8,489,786,000.00
1120	4170	C	E	P		F		DISC			15	0200	X		U		Y			-66,900,000.00
1160 , BA: Disc: Appropriation (total)																				**8,422,886,000.00**
1700	4222	C	E			X		DISC					X		U		Y	1		-5,830,805.97
1700	4222	D	E			F		DISC					X		U		Y	1		52,799,070.15
1700	4252	D	E			E		DISC					X		U		Y			11,151.82
1700	4252	D	E			X		DISC					X		U		Y			47,332,268.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /16 -0200 -000-0**
GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1700	4252	D	E			F		DISC					X		U		Y			192,835,516.36
1700	4266	D	E					DISC					X		U		Y			926,771.97
Sub-total, 1700																				**288,073,972.96**
1701	4221	D	E			E		DISC					X		U		Y	1		15,558,422.58
1701	4221	D	E			F		DISC					X		U		Y	1		104,250,060.81
1701	4251	D	E			E		DISC					X		U		Y	1		15,644,156.97
1701	4251	D	E			F		DISC					X		U		Y	1		152,815,306.84
Sub-total, 1701																				**288,267,947.20**
1750 , BA: Disc: Spending auth: Total																				**576,341,920.16**
1900 , Budget authority total (disc. and mand.)																				**8,999,227,920.16**
1930 , Total budgetary resources avail (disc. and mand.)																				**8,999,227,920.16**
1940	4510	C	E		S										U		Y	1		-322,989,521.00
1940	4610	C	E		A										U		Y	1		-1,284,562,129.38
1940	4610	C	E		A										U		Y	1		-103,718,176.91
1940	4700	C	E		A										U		Y	1		-656,951,218.82
1940	4700	C	E		A										U		Y	1		-35,410,196.07
Sub-total, 1940																				**-2,403,631,242.18**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		1,263,668.24
3010	4801	C	E										X		U		Y	1		109,362,963.48
3010	4801	C	E										X		U		Y	1		969,758,406.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /16 -0200 -000-0**
GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	8,515,323.43
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	73,093,355.64
3010	4901	C	E										X		U		Y	1		203,403.40
3010	4901	C	E										X		U		Y	1		18,506,238.70
3010	4901	C	E										X		U		Y	1		457,542,649.11
3010	4902	C	E					DISC	NEW				X		U		Y		N	1,832,074.74
3010	4902	C	E					DISC	NEW				X		U		Y		N	296,603,103.22
3010	4902	C	E					DISC	NEW				X		U		Y		N	4,658,915,491.90
Sub-total, 3010																				**6,595,596,677.98**
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-73,093,355.64
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-8,515,323.43
3020	4902	C	E					DISC	NEW				X		U		Y		N	-4,658,915,491.90
3020	4902	C	E					DISC	NEW				X		U		Y		N	-296,603,103.22
3020	4902	C	E					DISC	NEW				X		U		Y		N	-1,832,074.74
Sub-total, 3020																				**-5,038,959,348.93**
3050	4801	C	E												U		Y	1		1,263,668.24
3050	4801	C	E												U		Y	1		109,362,963.48
3050	4801	C	E												U		Y	1		969,758,406.12
3050	4901	C	E												U		Y	1		203,403.40
3050	4901	C	E												U		Y	1		18,506,238.70
3050	4901	C	E												U		Y	1		457,542,649.11
Sub-total, 3050																				**1,556,637,329.05**
3070	4221	D	E			F		DISC					X		U		Y	1		-104,250,060.81
3070	4221	D	E			E		DISC					X		U		Y	1		-15,558,422.58
3070	4251	D	E			F		DISC					X		U		Y	1		-152,815,306.84

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /16 -0200 -000-0**
GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3070	4251	D	E			E		DISC					X		U		Y	1		-15,644,156.97
Sub-total, 3070																				**-288,267,947.20**
3090	4221	D	E			F		DISC							U		Y	1		-104,250,060.81
3090	4221	D	E			E		DISC							U		Y	1		-15,558,422.58
3090	4251	D	E			F		DISC							U		Y	1		-152,815,306.84
3090	4251	D	E			E		DISC							U		Y	1		-15,644,156.97
Sub-total, 3090																				**-288,267,947.20**
3200 , Memo: Obligated balance, end of year																				**1,268,369,381.85**

BA & O, Net

4000 , Disc: Budget authority, gross																				**8,999,227,920.16**
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	8,515,323.43
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	73,093,355.64
4010	4902	C	E					DISC	NEW				X		U		Y		N	1,832,074.74
4010	4902	C	E					DISC	NEW				X		U		Y		N	296,603,103.22
4010	4902	C	E					DISC	NEW				X		U		Y		N	4,658,915,491.90
Sub-total, 4010																				**5,038,959,348.93**
4020 , Disc: Outlays, gross (total)																				**5,038,959,348.93**
4030	4222	D	E			F		DISC					X		U		Y	1		-52,799,070.15
4030	4252	D	E			F		DISC					X		U		Y			-192,835,516.36
Sub-total, 4030																				**-245,634,586.51**
4033	4222	C	E			X		DISC					X		U		Y	1		5,830,805.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /16 -0200 -000-0**
GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4033	4252	D	E			X		DISC					X		U		Y			-47,332,268.63
4033	4252	D	E			E		DISC					X		U		Y			-11,151.82
4033	4266	D	E					DISC					X		U		Y			-926,771.97
Sub-total, 4033																				**-42,439,386.45**
4040 , Disc: Offsets against gross BA and outlays (total)																				**-288,073,972.96**
4050	4221	D	E			F		DISC					X		U		Y	1		-104,250,060.81
4050	4221	D	E			E		DISC					X		U		Y	1		-15,558,422.58
4050	4251	D	E			F		DISC					X		U		Y	1		-152,815,306.84
4050	4251	D	E			E		DISC					X		U		Y	1		-15,644,156.97
Sub-total, 4050																				**-288,267,947.20**
4060 , Disc: Additional offsets against BA only (total)																				**-288,267,947.20**
4070 , Disc: Budget authority, net																				**8,422,886,000.00**
4080 , Disc: Outlays, net																				**4,750,885,375.97**
4180 , Budget authority, net (disc. and mand.)																				**8,422,886,000.00**
4190 , Outlays, net (disc. and mand.)																				**4,750,885,375.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- -14 /15 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		222,484.50
3000	4801	C	B										X		E		N	1		4,812,542.00
3000	4801	C	B										X		E		N	1		11,966,494.48
3000	4901	C	B										X		E		N	1		52,402.70
3000	4901	C	B										X		E		N	1		416,974.59
3000	4901	C	B										X		E		N	1		4,226,549.12
Sub-total, 3000																				**21,697,447.39**
3011	4801	C	B										X		E		N	1		-11,966,494.48
3011	4801	C	B										X		E		N	1		-4,812,542.00
3011	4801	C	B										X		E		N	1		-222,484.50
3011	4801	C	E										X		E		N	1		8,323.17
3011	4801	C	E										X		E		N	1		230,488.25
3011	4801	C	E										X		E		N	1		2,988,043.49
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-16,976.33
3011	4802	D	B					DISC	BAL				X		E		N	1	N	71,918.67
3011	4802	C	E					DISC	BAL				X		E		N	1	N	831.91
3011	4802	C	E					DISC	BAL				X		E		N	1	N	11,335.51
3011	4901	C	B										X		E		N	1		-4,226,549.12
3011	4901	C	B										X		E		N	1		-416,974.59
3011	4901	C	B										X		E		N	1		-52,402.70
3011	4901	C	E										X		E		N	1		4,927.77
3011	4901	C	E										X		E		N	1		1,262,180.30
3011	4902	C	E					DISC	BAL				X		E		N		N	44,398.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- -14 /15 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4902	C	E					DISC	BAL				X		E		N		N	5,221,906.47
3011	4902	C	E					DISC	BAL				X		E		N		N	11,870,069.23
3011	4981	C	E										X		E		N			2,266.45
3011	4982	C	E					DISC					X		E		N	1	N	7,065.42
Sub-total, 3011																				**9,331.87**
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-71,918.67
3020	4802	C	B					DISC	BAL				X		E		N	1	N	16,976.33
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-11,335.51
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-831.91
3020	4902	C	E					DISC	BAL				X		E		N		N	-11,870,069.23
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,221,906.47
3020	4902	C	E					DISC	BAL				X		E		N		N	-44,398.95
3020	4982	C	E					DISC					X		E		N	1	N	-7,065.42
Sub-total, 3020																				**-17,210,549.83**
3041	4871	D	E										X		E		N			-1,105,276.03
3050	4801	C	E												E		N	1		8,323.17
3050	4801	C	E												E		N	1		230,488.25
3050	4801	C	E												E		N	1		2,988,043.49
3050	4871	D	E												E		N			-1,105,276.03
3050	4901	C	E												E		N	1		4,927.77
3050	4901	C	E												E		N	1		1,262,180.30
3050	4981	C	E												E		N			2,266.45
Sub-total, 3050																				**3,390,953.40**
3060	4221	D	B			F		DISC					X		E		N	1		-11,429,161.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- -14 /15 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3060	4251	D	B			F		DISC					X		E		N	1		-14,756,132.56
Sub-total, 3060																				**-26,185,294.28**
3071	4221	D	B			F		DISC					X		E		N	1		11,429,161.72
3071	4221	D	E			F		DISC					X		E		N	1		-1,631,053.40
3071	4251	D	B			F		DISC					X		E		N	1		14,756,132.56
3071	4251	D	E			F		DISC					X		E		N	1		-4,453,270.07
Sub-total, 3071																				**20,100,970.81**
3090	4221	D	E			F		DISC							E		N	1		-1,631,053.40
3090	4251	D	E			F		DISC							E		N	1		-4,453,270.07
Sub-total, 3090																				**-6,084,323.47**
3100 , Memo: Obligated balance, start of year																				**-4,487,846.89**
3200 , Memo: Obligated balance, end of year																				**-2,693,370.07**

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-16,976.33
4011	4802	D	B					DISC	BAL				X		E		N	1	N	71,918.67
4011	4802	C	E					DISC	BAL				X		E		N	1	N	831.91
4011	4802	C	E					DISC	BAL				X		E		N	1	N	11,335.51
4011	4902	C	E					DISC	BAL				X		E		N		N	44,398.95
4011	4902	C	E					DISC	BAL				X		E		N		N	5,221,906.47
4011	4902	C	E					DISC	BAL				X		E		N		N	11,870,069.23
4011	4982	C	E					DISC					X		E		N	1	N	7,065.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- -14 /15 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 4011																				**17,210,549.83**
4020 , Disc: Outlays, gross (total)																				**17,210,549.83**
4030	4222	D	B			F		DISC					X		E		N	1		687,898.59
4030	4222	D	E			F		DISC					X		E		N	1		-491,357.39
4030	4252	D	E			F		DISC					X		E		N			-19,195,936.74
Sub-total, 4030																				**-18,999,395.54**
4033	4972	D	E			X		DISC					X		E		N			-8,339.03
4040 , Disc: Offsets against gross BA and outlays (total)																				**-19,007,734.57**
4052	4222	D	B			F		DISC					X		E		N	1		-687,898.59
4052	4222	D	E			F		DISC					X		E		N	1		491,357.39
4052	4252	D	E			F		DISC					X		E		N			19,195,936.74
4052	4972	D	E			X		DISC					X		E		N			8,339.03
Sub-total, 4052																				**19,007,734.57**
4060 , Disc: Additional offsets against BA only (total)																				**19,007,734.57**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**-1,797,184.74**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**-1,797,184.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /15 -0200 -000-0**
GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		127,808,613.88
3000	4801	C	B										X		E		N	1		1,193,909,983.01
3000	4901	C	B										X		E		N	1		16,264,424.00
3000	4901	C	B										X		E		N	1		406,212,088.66
Sub-total, 3000																				**1,744,195,109.55**
3011	4801	C	B										X		E		N	1		-1,193,909,983.01
3011	4801	C	B										X		E		N	1		-127,808,613.88
3011	4801	C	E										X		E		N	1		36,750,163.10
3011	4801	C	E										X		E		N	1		336,313,585.38
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-30,361,667.14
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-28,422,600.11
3011	4802	C	E					DISC	BAL				X		E		N	1	N	5,186,480.05
3011	4802	C	E					DISC	BAL				X		E		N	1	N	12,106,648.54
3011	4881	C	E										X		E		N			2,143,077.07
3011	4881	C	E										X		E		N			22,058,271.48
3011	4901	C	B										X		E		N	1		-406,212,088.66
3011	4901	C	B										X		E		N	1		-16,264,424.00
3011	4901	C	E										X		E		N	1		10,312,389.97
3011	4901	C	E										X		E		N	1		101,707,929.43
3011	4902	C	E					DISC	BAL				X		E		N		N	120,246,620.17
3011	4902	C	E					DISC	BAL				X		E		N		N	1,159,691,262.17
3011	4981	C	E										X		E		N			2,362.08
3011	4981	C	E										X		E		N			23,759,716.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /15 -0200 -000-0**
GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4982	C	E					DISC					X		E		N	1	N	3,563.19
3011	4982	C	E					DISC					X		E		N	1	N	25,918,912.12
Sub-total, 3011																				**53,221,604.54**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	28,422,600.11
3020	4802	C	B					DISC	BAL				X		E		N	1	N	30,361,667.14
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-12,106,648.54
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-5,186,480.05
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,159,691,262.17
3020	4902	C	E					DISC	BAL				X		E		N		N	-120,246,620.17
3020	4982	C	E					DISC					X		E		N	1	N	-25,918,912.12
3020	4982	C	E					DISC					X		E		N	1	N	-3,563.19
Sub-total, 3020																				**-1,264,369,218.99**
3041	4871	D	E										X		E		N			-63,078,821.04
3041	4971	D	E										X		E		N			-77,514.11
Sub-total, 3041																				**-63,156,335.15**
3050	4801	C	E												E		N	1		36,750,163.10
3050	4801	C	E												E		N	1		336,313,585.38
3050	4871	D	E												E		N			-63,078,821.04
3050	4881	C	E												E		N			2,143,077.07
3050	4881	C	E												E		N			22,058,271.48
3050	4901	C	E												E		N	1		10,312,389.97
3050	4901	C	E												E		N	1		101,707,929.43
3050	4971	D	E												E		N			-77,514.11
3050	4981	C	E												E		N			2,362.08
3050	4981	C	E												E		N			23,759,716.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /15 -0200 -000-0**
GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3050																				**469,891,159.95**
3060	4221	D	B			F		DISC					X		E		N	1		-34,088,848.67
3060	4221	C	B			E		DISC					X		E		N	1		1,155,212.12
3060	4251	D	B			F		DISC					X		E		N	1		-121,326,279.91
3060	4251	D	B			E		DISC					X		E		N	1		-13,792,194.55
Sub-total, 3060																				**-168,052,111.01**
3071	4221	C	B			E		DISC					X		E		N	1		-1,155,212.12
3071	4221	D	B			F		DISC					X		E		N	1		34,088,848.67
3071	4221	D	E			F		DISC					X		E		N	1		-4,731,023.54
3071	4221	C	E			E		DISC					X		E		N	1		1,153,889.42
3071	4251	D	B			E		DISC					X		E		N	1		13,792,194.55
3071	4251	D	B			F		DISC					X		E		N	1		121,326,279.91
3071	4251	D	E			F		DISC					X		E		N	1		-44,451,297.11
3071	4251	D	E			E		DISC					X		E		N	1		-466,229.44
Sub-total, 3071																				**119,557,450.34**
3090	4221	D	E			F		DISC							E		N	1		-4,731,023.54
3090	4221	C	E			E		DISC							E		N	1		1,153,889.42
3090	4251	D	E			F		DISC							E		N	1		-44,451,297.11
3090	4251	D	E			E		DISC							E		N	1		-466,229.44
Sub-total, 3090																				**-48,494,660.67**
3100 , Memo: Obligated balance, start of year																				**1,576,142,998.54**
3200 , Memo: Obligated balance, end of year																				**421,396,499.28**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /15 -0200 -000-0**
GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-30,361,667.14
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-28,422,600.11
4011	4802	C	E					DISC	BAL				X		E		N	1	N	5,186,480.05
4011	4802	C	E					DISC	BAL				X		E		N	1	N	12,106,648.54
4011	4902	C	E					DISC	BAL				X		E		N		N	120,246,620.17
4011	4902	C	E					DISC	BAL				X		E		N		N	1,159,691,262.17
4011	4982	C	E					DISC					X		E		N	1	N	3,563.19
4011	4982	C	E					DISC					X		E		N	1	N	25,918,912.12
Sub-total, 4011																				**1,264,369,218.99**
4020 , Disc: Outlays, gross (total)																				**1,264,369,218.99**
4030	4222	D	B			F		DISC					X		E		N	1		51,253,468.58
4030	4222	D	E			F		DISC					X		E		N	1		-15,683,278.09
4030	4252	D	E			F		DISC					X		E		N			-141,453,931.71
4030	4972	D	E			F		DISC					X		E		N			-370,373.57
Sub-total, 4030																				**-106,254,114.79**
4033	4222	C	E			X		DISC					X		E		N	1		2,894,816.72
4033	4252	D	E			X		DISC					X		E		N			-13,317,748.51
4033	4252	D	E			E		DISC					X		E		N			-6,893.90
4033	4972	D	E			X		DISC					X		E		N			-3,237,428.33
4033	4972	D	E			E		DISC					X		E		N			-31,232.91
Sub-total, 4033																				**-13,698,486.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /15 -0200 -000-0**
GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4040 , Disc: Offsets against gross BA and outlays (total)																				**-119,952,601.72**
4052	4222	D	B			F		DISC					X		E		N	1		-51,253,468.58
4052	4222	C	E			X		DISC					X		E		N	1		-2,894,816.72
4052	4222	D	E			F		DISC					X		E		N	1		15,683,278.09
4052	4252	D	E			E		DISC					X		E		N			6,893.90
4052	4252	D	E			X		DISC					X		E		N			13,317,748.51
4052	4252	D	E			F		DISC					X		E		N			141,453,931.71
4052	4972	D	E			E		DISC					X		E		N			31,232.91
4052	4972	D	E			F		DISC					X		E		N			370,373.57
4052	4972	D	E			X		DISC					X		E		N			3,237,428.33
Sub-total, 4052																				**119,952,601.72**
4060 , Disc: Additional offsets against BA only (total)																				**119,952,601.72**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**1,144,416,617.27**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**1,144,416,617.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- -13 /14 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,815,725.01
3000	4901	C	B										X		E		N	1		107,907.22
Sub-total, 3000																				**1,923,632.23**
3011	4801	C	B										X		E		N	1		-1,815,725.01
3011	4801	C	E										X		E		N	1		40.18
3011	4881	C	E										X		E		N			5.50
3011	4901	C	B										X		E		N	1		-107,907.22
3011	4901	C	E										X		E		N	1		11,032.98
3011	4902	C	E					DISC	BAL				X		E		N		N	1,912,559.07
3011	4981	C	E										X		E		N			123.03
3011	4982	C	E					DISC					X		E		N	1	N	5.50
Sub-total, 3011																				**134.03**
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,912,559.07
3020	4982	C	E					DISC					X		E		N	1	N	-5.50
Sub-total, 3020																				**-1,912,564.57**
3041	4871	D	E										X		E		N			-45.68
3041	4971	D	E										X		E		N			-455.00
Sub-total, 3041																				**-500.68**
3050	4801	C	E												E		N	1		40.18
3050	4871	D	E												E		N			-45.68
3050	4881	C	E												E		N			5.50
3050	4901	C	E												E		N	1		11,032.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- -13 /14 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4971	D	E												E		N			-455.00
3050	4981	C	E												E		N			123.03
Sub-total, 3050																				**10,701.01**
3100 , Memo: Obligated balance, start of year																				**1,923,632.23**
3200 , Memo: Obligated balance, end of year																				**10,701.01**

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	1,912,559.07
4011	4982	C	E					DISC					X		E		N	1	N	5.50
Sub-total, 4011																				**1,912,564.57**
4020 , Disc: Outlays, gross (total)																				**1,912,564.57**
4080 , Disc: Outlays, net																				**1,912,564.57**
4190 , Outlays, net (disc. and mand.)																				**1,912,564.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /14 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		111,088.41
3000	4801	C	B										X		E		N	1		7,024,367.35
3000	4801	C	B										X		E		N	1		224,609,991.24
3000	4901	C	B										X		E		N	1		81,747.48
3000	4901	C	B										X		E		N	1		126,861.58
3000	4901	C	B										X		E		N	1		4,559,015.71
3000	4901	C	B										X		E		N	1		101,090,492.65
Sub-total, 3000																				**337,603,564.42**
3011	4801	C	B										X		E		N	1		-224,609,991.24
3011	4801	C	B										X		E		N	1		-7,024,367.35
3011	4801	C	B										X		E		N	1		-111,088.41
3011	4801	C	E										X		E		N	1		741.12
3011	4801	C	E										X		E		N	1		114,526.79
3011	4801	C	E										X		E		N	1		4,516,343.36
3011	4801	C	E										X		E		N	1		114,473,388.08
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,621,002.36
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,578,250.05
3011	4802	C	E					DISC	BAL				X		E		N	1	N	347,556.10
3011	4802	C	E					DISC	BAL				X		E		N	1	N	5,475,277.99
3011	4881	C	E										X		E		N			69,485.93
3011	4881	C	E										X		E		N			10,351,642.58
3011	4901	C	B										X		E		N	1		-101,090,492.65
3011	4901	C	B										X		E		N	1		-4,559,015.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /14 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-126,861.58
3011	4901	C	B										X		E		N	1		-81,747.48
3011	4901	C	E										X		E		N	1		1,451.82
3011	4901	C	E										X		E		N	1		15,675.40
3011	4901	C	E										X		E		N	1		1,735,403.84
3011	4901	C	E										X		E		N	1		39,058,154.40
3011	4902	C	E					DISC	BAL				X		E		N		N	79,554.54
3011	4902	C	E					DISC	BAL				X		E		N		N	107,747.80
3011	4902	C	E					DISC	BAL				X		E		N		N	6,562,329.81
3011	4902	C	E					DISC	BAL				X		E		N		N	168,391,212.94
3011	4981	C	E										X		E		N			4,000.00
3011	4981	C	E										X		E		N			2,248,030.17
3011	4982	C	E					DISC					X		E		N	1	N	8,279.08
3011	4982	C	E					DISC					X		E		N	1	N	481,023.57
Sub-total, 3011																				**13,239,008.49**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,578,250.05
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,621,002.36
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-5,475,277.99
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-347,556.10
3020	4902	C	E					DISC	BAL				X		E		N		N	-168,391,212.94
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,562,329.81
3020	4902	C	E					DISC	BAL				X		E		N		N	-107,747.80
3020	4902	C	E					DISC	BAL				X		E		N		N	-79,554.54
3020	4982	C	E					DISC					X		E		N	1	N	-481,023.57
3020	4982	C	E					DISC					X		E		N	1	N	-8,279.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /14 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3020																				**-178,253,729.42**
3041	4871	D	E										X		E		N			-46,598,181.35
3041	4971	D	E										X		E		N			-24,490.36
Sub-total, 3041																				**-46,622,671.71**
3050	4801	C	E												E		N	1		741.12
3050	4801	C	E												E		N	1		114,526.79
3050	4801	C	E												E		N	1		4,516,343.36
3050	4801	C	E												E		N	1		114,473,388.08
3050	4871	D	E												E		N			-46,598,181.35
3050	4881	C	E												E		N			69,485.93
3050	4881	C	E												E		N			10,351,642.58
3050	4901	C	E												E		N	1		1,451.82
3050	4901	C	E												E		N	1		15,675.40
3050	4901	C	E												E		N	1		1,735,403.84
3050	4901	C	E												E		N	1		39,058,154.40
3050	4971	D	E												E		N			-24,490.36
3050	4981	C	E												E		N			4,000.00
3050	4981	C	E												E		N			2,248,030.17
Sub-total, 3050																				**125,966,171.78**
3060	4221	D	B			F		DISC					X		E		N	1		-1,327,305.92
3060	4221	C	B			E		DISC					X		E		N	1		1,608,684.47
3060	4251	D	B			F		DISC					X		E		N	1		-36,559,162.58
3060	4251	D	B			E		DISC					X		E		N	1		-2,424.00
Sub-total, 3060																				**-36,280,208.03**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /14 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3071	4221	C	B			E		DISC					X		E		N	1		-1,608,684.47
3071	4221	D	B			F		DISC					X		E		N	1		1,327,305.92
3071	4221	D	E			F		DISC					X		E		N	1		-2,913,987.98
3071	4221	C	E			E		DISC					X		E		N	1		1,608,684.47
3071	4251	D	B			E		DISC					X		E		N	1		2,424.00
3071	4251	D	B			F		DISC					X		E		N	1		36,559,162.58
3071	4251	D	E			F		DISC					X		E		N	1		-18,370,928.64
Sub-total, 3071																				**16,603,975.88**
3090	4221	D	E			F		DISC							E		N	1		-2,913,987.98
3090	4221	C	E			E		DISC							E		N	1		1,608,684.47
3090	4251	D	E			F		DISC							E		N	1		-18,370,928.64
Sub-total, 3090																				**-19,676,232.15**
3100 , Memo: Obligated balance, start of year																				**301,323,356.39**
3200 , Memo: Obligated balance, end of year																				**106,289,939.63**

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,621,002.36
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,578,250.05
4011	4802	C	E					DISC	BAL				X		E		N	1	N	347,556.10
4011	4802	C	E					DISC	BAL				X		E		N	1	N	5,475,277.99
4011	4902	C	E					DISC	BAL				X		E		N		N	79,554.54
4011	4902	C	E					DISC	BAL				X		E		N		N	107,747.80
4011	4902	C	E					DISC	BAL				X		E		N		N	6,562,329.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /14 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	168,391,212.94
4011	4982	C	E					DISC					X		E		N	1	N	8,279.08
4011	4982	C	E					DISC					X		E		N	1	N	481,023.57
Sub-total, 4011																				**178,253,729.42**
4020 , Disc: Outlays, gross (total)																				**178,253,729.42**
4030	4222	D	B			F		DISC					X		E		N	1		5,923,360.65
4030	4222	D	E			F		DISC					X		E		N	1		-565,168.69
4030	4252	D	E			F		DISC					X		E		N			-20,349,713.83
4030	4972	D	E			F		DISC					X		E		N			-293,111.51
Sub-total, 4030																				**-15,284,633.38**
4033	4222	C	E			X		DISC					X		E		N	1		221,606.98
4033	4252	D	E			E		DISC					X		E		N			-2,424.00
4033	4972	D	E			X		DISC					X		E		N			-1,116,876.95
4033	4972	D	E			E		DISC					X		E		N			-5,369.15
Sub-total, 4033																				**-903,063.12**
4040 , Disc: Offsets against gross BA and outlays (total)																				**-16,187,696.50**
4052	4222	D	B			F		DISC					X		E		N	1		-5,923,360.65
4052	4222	C	E			X		DISC					X		E		N	1		-221,606.98
4052	4222	D	E			F		DISC					X		E		N	1		565,168.69
4052	4252	D	E			E		DISC					X		E		N			2,424.00
4052	4252	D	E			F		DISC					X		E		N			20,349,713.83
4052	4972	D	E			E		DISC					X		E		N			5,369.15
4052	4972	D	E			F		DISC					X		E		N			293,111.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /14 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4052	4972	D	E			X		DISC					X		E		N			1,116,876.95
Sub-total, 4052																				**16,187,696.50**
4060 , Disc: Additional offsets against BA only (total)																				**16,187,696.50**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**162,066,032.92**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**162,066,032.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- -12 /13 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B										X		E		N	1		4,398.71
3000	4901	C	B										X		E		N	1		1,200.00
Sub-total, 3000																				**5,598.71**
3011	4801	C	B										X		E		N	1		-4,398.71
3011	4901	C	B										X		E		N	1		-1,200.00
3011	4901	C	E										X		E		N	1		1,200.00
3011	4902	C	E					DISC	BAL				X		E		N		N	4,398.71
Sub-total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,398.71
3050	4901	C	E												E		N	1		1,200.00
3100 , Memo: Obligated balance, start of year																				**5,598.71**
3200 , Memo: Obligated balance, end of year																				**1,200.00**
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		E		N		N	4,398.71
4020 , Disc: Outlays, gross (total)																				**4,398.71**
4080 , Disc: Outlays, net																				**4,398.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- -12 /13 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190	**,**	**Outlays, net (disc. and mand.)**																		**4,398.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /13 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,373,455.95
3000	4801	C	B										X		E		N	1		3,252,350.29
3000	4801	C	B										X		E		N	1		24,965,446.76
3000	4901	C	B										X		E		N	1		1,287,354.54
3000	4901	C	B										X		E		N	1		2,394,658.83
3000	4901	C	B										X		E		N	1		13,911,255.28
Sub-total, 3000																				**48,184,521.65**
3011	4801	C	B										X		E		N	1		-24,965,446.76
3011	4801	C	B										X		E		N	1		-3,252,350.29
3011	4801	C	B										X		E		N	1		-2,373,455.95
3011	4801	C	E										X		E		N	1		1,836,425.61
3011	4801	C	E										X		E		N	1		2,789,422.20
3011	4801	C	E										X		E		N	1		24,070,931.94
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,540,543.86
3011	4802	D	B					DISC	BAL				X		E		N	1	N	419,311.31
3011	4802	C	E					DISC	BAL				X		E		N	1	N	579,355.80
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,917,449.28
3011	4881	C	E										X		E		N			3,650,710.57
3011	4881	C	E										X		E		N			6,371,221.98
3011	4901	C	B										X		E		N	1		-13,911,255.28
3011	4901	C	B										X		E		N	1		-2,394,658.83
3011	4901	C	B										X		E		N	1		-1,287,354.54
3011	4901	C	E										X		E		N	1		778,936.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /13 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		1,086,556.49
3011	4901	C	E										X		E		N	1		6,896,508.62
3011	4902	D	E					DISC	BAL				X		E		N		N	-194,348.33
3011	4902	C	E					DISC	BAL				X		E		N		N	1,924,343.08
3011	4902	C	E					DISC	BAL				X		E		N		N	6,932,694.53
3011	4981	C	E										X		E		N			649,739.14
3011	4982	C	E					DISC					X		E		N	1	N	136,612.81
Sub-total, 3011																				**10,120,805.66**
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-419,311.31
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,540,543.86
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,917,449.28
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-579,355.80
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,932,694.53
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,924,343.08
3020	4902	D	E					DISC	BAL				X		E		N		N	194,348.33
3020	4982	C	E					DISC					X		E		N	1	N	-136,612.81
Sub-total, 3020																				**-10,174,874.62**
3041	4871	D	E										X		E		N			-21,263,534.06
3041	4971	D	E										X		E		N			-9,858.89
Sub-total, 3041																				**-21,273,392.95**
3050	4801	C	E												E		N	1		1,836,425.61
3050	4801	C	E												E		N	1		2,789,422.20
3050	4801	C	E												E		N	1		24,070,931.94
3050	4871	D	E												E		N			-21,263,534.06
3050	4881	C	E												E		N			3,650,710.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /13 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4881	C	E												E		N			6,371,221.98
3050	4901	C	E												E		N	1		778,936.14
3050	4901	C	E												E		N	1		1,086,556.49
3050	4901	C	E												E		N	1		6,896,508.62
3050	4971	D	E												E		N			-9,858.89
3050	4981	C	E												E		N			649,739.14
Sub-total, 3050																				**26,857,059.74**
3060	4221	D	B			E		DISC					X		E		N	1		-16,212,241.53
3060	4221	C	B			F		DISC					X		E		N	1		12,587,638.06
3060	4251	D	B			F		DISC					X		E		N	1		-9,326,417.21
3060	4251	D	B			E		DISC					X		E		N	1		-1,007,503.19
Sub-total, 3060																				**-13,958,523.87**
3071	4221	C	B			F		DISC					X		E		N	1		-12,587,638.06
3071	4221	D	B			E		DISC					X		E		N	1		16,212,241.53
3071	4221	D	E			E		DISC					X		E		N	1		-16,221,256.25
3071	4221	C	E			F		DISC					X		E		N	1		20,066,120.10
3071	4251	D	B			E		DISC					X		E		N	1		1,007,503.19
3071	4251	D	B			F		DISC					X		E		N	1		9,326,417.21
3071	4251	D	E			F		DISC					X		E		N	1		-6,368,276.51
3071	4251	D	E			E		DISC					X		E		N	1		-998,488.47
Sub-total, 3071																				**10,436,622.74**
3090	4221	D	E			E		DISC							E		N	1		-16,221,256.25
3090	4221	C	E			F		DISC							E		N	1		20,066,120.10
3090	4251	D	E			F		DISC							E		N	1		-6,368,276.51
3090	4251	D	E			E		DISC							E		N	1		-998,488.47

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /13 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3090																				**-3,521,901.13**
3100 , Memo: Obligated balance, start of year																				**34,225,997.78**
3200 , Memo: Obligated balance, end of year																				**23,335,158.61**

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,540,543.86
4011	4802	D	B					DISC	BAL				X		E		N	1	N	419,311.31
4011	4802	C	E					DISC	BAL				X		E		N	1	N	579,355.80
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,917,449.28
4011	4902	D	E					DISC	BAL				X		E		N		N	-194,348.33
4011	4902	C	E					DISC	BAL				X		E		N		N	1,924,343.08
4011	4902	C	E					DISC	BAL				X		E		N		N	6,932,694.53
4011	4982	C	E					DISC					X		E		N	1	N	136,612.81
Sub-total, 4011																				**10,174,874.62**
4020 , Disc: Outlays, gross (total)																				**10,174,874.62**
4030	4222	D	B			F		DISC					X		E		N	1		5,664,042.21
4030	4222	D	E			F		DISC					X		E		N	1		-5,662,607.57
4030	4252	D	E			F		DISC					X		E		N			-2,219,367.65
4030	4972	C	E			F		DISC					X		E		N			666,252.70
Sub-total, 4030																				**-1,551,680.31**
4033	4222	D	B			X		DISC					X		E		N	1		22,955.81
4033	4222	C	E			X		DISC					X		E		N	1		298,416.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /13 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4033	4972	D	E			X		DISC					X		E		N			-809,616.27
4033	4972	D	E			E		DISC					X		E		N			-38.04
Sub-total, 4033																				**-488,281.89**
4040 , Disc: Offsets against gross BA and outlays (total)																				**-2,039,962.20**
4052	4222	D	B			F		DISC					X		E		N	1		-5,664,042.21
4052	4222	D	B			X		DISC					X		E		N	1		-22,955.81
4052	4222	C	E			X		DISC					X		E		N	1		-298,416.61
4052	4222	D	E			F		DISC					X		E		N	1		5,662,607.57
4052	4252	D	E			F		DISC					X		E		N			2,219,367.65
4052	4972	C	E			F		DISC					X		E		N			-666,252.70
4052	4972	D	E			E		DISC					X		E		N			38.04
4052	4972	D	E			X		DISC					X		E		N			809,616.27
Sub-total, 4052																				**2,039,962.20**
4060 , Disc: Additional offsets against BA only (total)																				**2,039,962.20**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**8,134,912.42**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**8,134,912.42**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /12 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		500,824.83
3000	4801	C	B										X		E		N	1		23,671,302.27
3000	4901	C	B										X		E		N	1		1,263,961.78
3000	4901	C	B										X		E		N	1		17,331,583.31
Sub-total, 3000																				**42,767,672.19**
3011	4801	C	B										X		E		N	1		-23,671,302.27
3011	4801	C	B										X		E		N	1		-500,824.83
3011	4801	C	E										X		E		N	1		1,315,908.98
3011	4801	C	E										X		E		N	1		26,922,538.42
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-253,278.63
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-132,157.23
3011	4802	C	E					DISC	BAL				X		E		N	1	N	219,630.36
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,112,178.74
3011	4881	C	E										X		E		N			3,296,443.40
3011	4901	C	B										X		E		N	1		-17,331,583.31
3011	4901	C	B										X		E		N	1		-1,263,961.78
3011	4901	C	E										X		E		N	1		434,638.26
3011	4901	C	E										X		E		N	1		8,653,145.63
3011	4902	C	E					DISC	BAL				X		E		N		N	47,887.64
3011	4902	C	E					DISC	BAL				X		E		N		N	4,760,289.78
3011	4981	C	E										X		E		N			233,196.15
3011	4982	C	E					DISC					X		E		N	1	N	167,281.89
Sub-total, 3011																				**4,010,031.20**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /12 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4802	C	B					DISC	BAL				X		E		N	1	N	132,157.23
3020	4802	C	B					DISC	BAL				X		E		N	1	N	253,278.63
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,112,178.74
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-219,630.36
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,760,289.78
3020	4902	C	E					DISC	BAL				X		E		N		N	-47,887.64
3020	4982	C	E					DISC					X		E		N	1	N	-167,281.89
Sub-total, 3020																				**-5,921,832.55**
3041	4871	D	E										X		E		N			-12,106,865.79
3041	4971	D	E										X		E		N			-1,736.88
Sub-total, 3041																				**-12,108,602.67**
3050	4801	C	E												E		N	1		1,315,908.98
3050	4801	C	E												E		N	1		26,922,538.42
3050	4871	D	E												E		N			-12,106,865.79
3050	4881	C	E												E		N			3,296,443.40
3050	4901	C	E												E		N	1		434,638.26
3050	4901	C	E												E		N	1		8,653,145.63
3050	4971	D	E												E		N			-1,736.88
3050	4981	C	E												E		N			233,196.15
Sub-total, 3050																				**28,747,268.17**
3060	4221	C	B			F		DISC					X		E		N	1		404,207.76
3060	4221	C	B			E		DISC					X		E		N	1		1,068,986.32
3060	4251	D	B			F		DISC					X		E		N	1		-10,101,434.86
3060	4251	D	B			E		DISC					X		E		N	1		-121,346.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /12 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3060																				**-8,749,587.09**
3071	4221	C	B			E		DISC					X		E		N	1		-1,068,986.32
3071	4221	C	B			F		DISC					X		E		N	1		-404,207.76
3071	4221	C	E			F		DISC					X		E		N	1		457,313.79
3071	4221	C	E			E		DISC					X		E		N	1		1,068,986.32
3071	4251	D	B			E		DISC					X		E		N	1		121,346.31
3071	4251	D	B			F		DISC					X		E		N	1		10,101,434.86
3071	4251	D	E			F		DISC					X		E		N	1		-8,615,561.90
3071	4251	D	E			E		DISC					X		E		N	1		-121,346.31
Sub-total, 3071																				**1,538,978.99**
3090	4221	C	E			F		DISC							E		N	1		457,313.79
3090	4221	C	E			E		DISC							E		N	1		1,068,986.32
3090	4251	D	E			F		DISC							E		N	1		-8,615,561.90
3090	4251	D	E			E		DISC							E		N	1		-121,346.31
Sub-total, 3090																				**-7,210,608.10**
3100 , Memo: Obligated balance, start of year																				**34,018,085.10**
3200 , Memo: Obligated balance, end of year																				**21,536,660.07**

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-253,278.63
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-132,157.23
4011	4802	C	E					DISC	BAL				X		E		N	1	N	219,630.36
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,112,178.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /12 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	47,887.64
4011	4902	C	E					DISC	BAL				X		E		N		N	4,760,289.78
4011	4982	C	E					DISC					X		E		N	1	N	167,281.89
Sub-total, 4011																				**5,921,832.55**
4020 , Disc: Outlays, gross (total)																				**5,921,832.55**
4030	4222	D	B			F		DISC					X		E		N	1		1,029,202.70
4030	4222	D	E			F		DISC					X		E		N	1		-1,006,275.29
4030	4252	D	E			F		DISC					X		E		N			-735,685.98
4030	4972	D	E			F		DISC					X		E		N			-126,251.49
Sub-total, 4030																				**-839,010.06**
4033	4222	D	B			X		DISC					X		E		N	1		1,068,986.32
4033	4222	D	E			X		DISC					X		E		N	1		-1,010,409.82
4033	4972	D	E			X		DISC					X		E		N			-692,587.43
4033	4972	D	E			E		DISC					X		E		N			-5,716.31
Sub-total, 4033																				**-639,727.24**
4040 , Disc: Offsets against gross BA and outlays (total)																				**-1,478,737.30**
4052	4222	D	B			X		DISC					X		E		N	1		-1,068,986.32
4052	4222	D	B			F		DISC					X		E		N	1		-1,029,202.70
4052	4222	D	E			F		DISC					X		E		N	1		1,006,275.29
4052	4222	D	E			X		DISC					X		E		N	1		1,010,409.82
4052	4252	D	E			F		DISC					X		E		N			735,685.98
4052	4972	D	E			E		DISC					X		E		N			5,716.31
4052	4972	D	E			F		DISC					X		E		N			126,251.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /12 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4052	4972	D	E			X		DISC					X		E		N			692,587.43
Sub-total, 4052																				**1,478,737.30**
4060 , Disc: Additional offsets against BA only (total)																				**1,478,737.30**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**4,443,095.25**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**4,443,095.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- -10 /11 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		254,149.15
3000	4901	C	B										X		E		N	1		19,072.00
3000	4901	C	B										X		E		N	1		97,273.90
Sub-total, 3000																				**370,495.05**
3011	4801	C	B										X		E		N	1		-254,149.15
3011	4801	C	E										X		E		N	1		19,072.00
3011	4801	C	E										X		E		N	1		252,356.89
3011	4901	C	B										X		E		N	1		-97,273.90
3011	4901	C	B										X		E		N	1		-19,072.00
3011	4901	C	E										X		E		N	1		99,066.16
Sub-total, 3011																				**0.00**
3041	4871	D	E										X		E		N			-19,072.00
3050	4801	C	E												E		N	1		19,072.00
3050	4801	C	E												E		N	1		252,356.89
3050	4871	D	E												E		N			-19,072.00
3050	4901	C	E												E		N	1		99,066.16
Sub-total, 3050																				**351,423.05**
3100 , Memo: Obligated balance, start of year																				**370,495.05**
3200 , Memo: Obligated balance, end of year																				**351,423.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /11 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		4,313.66
3000	4801	C	B										X		E		N	1		12,780,051.70
3000	4901	C	B										X		E		N	1		170,296.91
3000	4901	C	B										X		E		N	1		10,382,794.24
Sub-total, 3000																				**23,337,456.51**
3011	4801	C	B										X		E		N	1		-12,780,051.70
3011	4801	C	B										X		E		N	1		-4,313.66
3011	4801	C	E										X		E		N	1		172,929.13
3011	4801	C	E										X		E		N	1		14,169,712.06
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-270,658.72
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-58,444.47
3011	4802	C	E					DISC	BAL				X		E		N	1	N	6,390.60
3011	4802	C	E					DISC	BAL				X		E		N	1	N	411,644.32
3011	4881	C	E										X		E		N			1,119,114.70
3011	4901	C	B										X		E		N	1		-10,382,794.24
3011	4901	C	B										X		E		N	1		-170,296.91
3011	4901	C	E										X		E		N	1		1,681.44
3011	4901	C	E										X		E		N	1		7,223,397.66
3011	4902	C	E					DISC	BAL				X		E		N		N	52,053.87
3011	4902	C	E					DISC	BAL				X		E		N		N	1,622,182.76
3011	4981	C	E										X		E		N			69,561.14
3011	4982	C	E					DISC					X		E		N	1	N	283,668.98
Sub-total, 3011																				**1,465,776.96**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	58,444.47
3020	4802	C	B					DISC	BAL				X		E		N	1	N	270,658.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /11 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-411,644.32
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-6,390.60
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,622,182.76
3020	4902	C	E					DISC	BAL				X		E		N		N	-52,053.87
3020	4982	C	E					DISC					X		E		N	1	N	-283,668.98
Sub-total, 3020																				**-2,046,837.34**
3041	4871	D	E										X		E		N			-9,300,584.29
3041	4971	D	E										X		E		N			-595.59
Sub-total, 3041																				**-9,301,179.88**
3050	4801	C	E												E		N	1		172,929.13
3050	4801	C	E												E		N	1		14,169,712.06
3050	4871	D	E												E		N			-9,300,584.29
3050	4881	C	E												E		N			1,119,114.70
3050	4901	C	E												E		N	1		1,681.44
3050	4901	C	E												E		N	1		7,223,397.66
3050	4971	D	E												E		N			-595.59
3050	4981	C	E												E		N			69,561.14
Sub-total, 3050																				**13,455,216.25**
3060	4221	D	B			F		DISC					X		E		N	1		-42,012.25
3060	4221	C	B			E		DISC					X		E		N	1		136,087.22
3060	4251	D	B			F		DISC					X		E		N	1		-1,417,531.98
3060	4251	D	B			E		DISC					X		E		N	1		-98,000.35
Sub-total, 3060																				**-1,421,457.36**
3071	4221	C	B			E		DISC					X		E		N	1		-136,087.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /11 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3071	4221	D	B			F		DISC					X		E		N	1		42,012.25
3071	4221	D	E			F		DISC					X		E		N	1		-10,673.84
3071	4221	C	E			E		DISC					X		E		N	1		136,087.22
3071	4251	D	B			E		DISC					X		E		N	1		98,000.35
3071	4251	D	B			F		DISC					X		E		N	1		1,417,531.98
3071	4251	D	E			F		DISC					X		E		N	1		-1,050,405.24
3071	4251	D	E			E		DISC					X		E		N	1		-98,000.35
Sub-total, 3071																				**398,465.15**
3090	4221	D	E			F		DISC							E		N	1		-10,673.84
3090	4221	C	E			E		DISC							E		N	1		136,087.22
3090	4251	D	E			F		DISC							E		N	1		-1,050,405.24
3090	4251	D	E			E		DISC							E		N	1		-98,000.35
Sub-total, 3090																				**-1,022,992.21**
3100 , Memo: Obligated balance, start of year																				**21,915,999.15**
3200 , Memo: Obligated balance, end of year																				**12,432,224.04**

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-270,658.72
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-58,444.47
4011	4802	C	E					DISC	BAL				X		E		N	1	N	6,390.60
4011	4802	C	E					DISC	BAL				X		E		N	1	N	411,644.32
4011	4902	C	E					DISC	BAL				X		E		N		N	52,053.87
4011	4902	C	E					DISC	BAL				X		E		N		N	1,622,182.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /11 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4982	C	E					DISC					X		E		N	1	N	283,668.98
Sub-total, 4011																				**2,046,837.34**
4020 , Disc: Outlays, gross (total)																				**2,046,837.34**
4030	4222	D	B			F		DISC					X		E		N	1		20,745.88
4030	4252	D	E			F		DISC					X		E		N			-247,600.14
4030	4972	D	E			F		DISC					X		E		N			-8,657.08
Sub-total, 4030																				**-235,511.34**
4033	4222	D	B			X		DISC					X		E		N	1		136,087.22
4033	4222	D	E			X		DISC					X		E		N	1		-136,087.22
4033	4972	D	E			X		DISC					X		E		N			-157,948.31
4033	4972	D	E			E		DISC					X		E		N			-19,523.16
Sub-total, 4033																				**-177,471.47**
4040 , Disc: Offsets against gross BA and outlays (total)																				**-412,982.81**
4052	4222	D	B			X		DISC					X		E		N	1		-136,087.22
4052	4222	D	B			F		DISC					X		E		N	1		-20,745.88
4052	4222	D	E			X		DISC					X		E		N	1		136,087.22
4052	4252	D	E			F		DISC					X		E		N			247,600.14
4052	4972	D	E			F		DISC					X		E		N			8,657.08
4052	4972	D	E			E		DISC					X		E		N			19,523.16
4052	4972	D	E			X		DISC					X		E		N			157,948.31
Sub-total, 4052																				**412,982.81**
4060 , Disc: Additional offsets against BA only (total)																				**412,982.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /11 -0200 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4070	**,**	**Disc: Budget authority, net**																		**0.00**
4080	**,**	**Disc: Outlays, net**																		**1,633,854.53**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**0.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**1,633,854.53**

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **011-10-0200** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**	**Total new obligations**																		**7,153,505,811.95**
Budgetary Resources																				
1000	**,**	**Unob Bal: Brought forward, Oct 1**																		**1,447,639,019.26**
1010	**,**	**Unob Bal: Transferred to other accounts**																		**-53,500.00**
1012	**,**	**Unob Bal: Transfers betw expired\unexpired accts**																		**201,196,226.00**
1021	**,**	**Unob Bal: Recov of prior year unpaid obligations**																		**41,251,865.77**
1033	**,**	**Unob Bal: Recov of prior year paid obligations**																		**2,175,933.28**
1050	**,**	**Unob Bal: Unobligated balance (total)**																		**1,692,209,544.31**
1100	**,**	**BA: Disc: Appropriation**																		**8,489,786,000.00**
1120	**,**	**BA: Disc: Approps transferred to other accounts**																		**-66,900,000.00**
1121	**,**	**BA: Disc: Approps transferred from other accounts**																		**68,904,243.00**
1131	**,**	**BA: Disc: Unob bal of approps permanently reduced**																		**-80,767,000.00**
1160	**,**	**BA: Disc: Appropriation (total)**																		**8,411,023,243.00**
1700	**,**	**BA: Disc: Spending auth: Collected**																		**635,326,878.79**
1701	**,**	**BA: Disc: Spending auth: Chng uncoll pymts Fed src**																		**294,514,848.46**
1750	**,**	**BA: Disc: Spending auth: Total**																		**929,841,727.25**
1800	**,**	**BA: Mand: Spending auth: Collected**																		**59,813,480.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **011-10-0200** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1801	**,**	**BA: Mand: Spending auth: Chng uncoll pymts Fed src**																		**70,489,801.22**
1850	**,**	**BA: Mand: Spending auth: Total**																		**130,303,282.00**
1900	**,**	**Budget authority total (disc. and mand.)**																		**9,471,168,252.25**
1930	**,**	**Total budgetary resources avail (disc. and mand.)**																		**11,163,377,796.56**
1940	**,**	**Unob Bal: Memo: Unob bal expiring**																		**-2,412,426,287.72**
1941	**,**	**Unob Bal: Memo: Unexpired unob bal, EOY**																		**1,597,445,696.89**

Change in Obl Bal

3000	**,**	**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**																		**2,595,017,026.08**
3010	**,**	**Ob Bal: New obligations: Unexpired accounts**																		**7,153,505,811.95**
3011	**,**	**Ob Bal: Obl ("upward adjustments"): Exp accts**																		**82,066,692.75**
3020	**,**	**Ob Bal: Outlays (gross)**																		**-6,925,114,231.00**
3040	**,**	**Ob Bal: Recov, prior year unpaid obs, unexp accts**																		**-41,251,865.77**
3041	**,**	**Ob Bal: Recov, prior year unpaid obs, exp accts**																		**-153,587,031.07**
3050	**,**	**Ob Bal: EOY: Unpaid obligations**																		**2,710,636,402.94**
3060	**,**	**Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**																		**-537,223,971.09**
3070	**,**	**Ob Bal: Change, uncoll pymt, Fed src, unexp**																		**-365,004,649.68**
3071	**,**	**Ob Bal: Change, uncoll pymt, Fed src, exp**																		**168,636,463.91**
3090	**,**	**Ob Bal: EOY: Uncoll pymt, Fed src, EOY**																		**-733,592,156.86**
3100	**,**	**Memo: Obligated balance, start of year**																		**2,057,793,054.99**

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **011-10-0200** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3200	**,**	**Memo: Obligated balance, end of year**																		**1,977,044,246.08**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**	**9,340,864,970.25**
4010	**,**	**Disc: Outlays from new authority**	**5,041,769,641.99**
4011	**,**	**Disc: Outlays from balances**	**1,782,708,609.91**
4020	**,**	**Disc: Outlays, gross (total)**	**6,824,478,251.90**
4030	**,**	**Disc: Offsets, BA and OL: Collections fr Fed srcs**	**-657,565,399.34**
4033	**,**	**Disc: Offsets, BA and OL: Collections, nonFed srcs**	**-139,017,127.83**
4040	**,**	**Disc: Offsets against gross BA and outlays (total)**	**-796,582,527.17**
4050	**,**	**Disc: Offset, BA: Chng in uncol pay, Fed src, unex**	**-294,514,848.46**
4052	**,**	**Disc: Offset, BA: Collection cred to expired accts**	**159,079,715.10**
4053	**,**	**Disc: Offset, BA: Recov, prior year paid obs, unex**	**2,175,933.28**
4060	**,**	**Disc: Additional offsets against BA only (total)**	**-133,259,200.08**
4070	**,**	**Disc: Budget authority, net**	**8,411,023,243.00**
4080	**,**	**Disc: Outlays, net**	**6,027,895,724.73**
4090	**,**	**Mand: Budget authority, gross**	**130,303,282.00**
4101	**,**	**Mand: Outlays from balances**	**100,635,979.10**
4110	**,**	**Mand: Outlays, gross (total)**	**100,635,979.10**
4120	**,**	**Mand: Offsets, BA and OL: Collections fr Fed srcs**	**-59,813,480.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **011-10-0200** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4130	**,**	**Mand: Offsets against gross BA and outlays (total)**																		**-59,813,480.78**
4140	**,**	**Mand: Offset, BA: Chng in uncol pay, Fed src, unex**																		**-70,489,801.22**
4150	**,**	**Mand: Additional offsets against BA only (total)**																		**-70,489,801.22**
4160	**,**	**Mand: Budget authority, net**																		**0.00**
4170	**,**	**Mand: Outlays, net**																		**40,822,498.32**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**8,411,023,243.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**6,068,718,223.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Construction**
Treasury Account: **Construction**
Budget Account ID: **011-10-0203** Treasury Account ID: **15- - /X -0203 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-85,932,172.94
0900	4801	C	B										X		U		N	1		-40,735,121.20
0900	4801	C	B										X		U		N	1		-35,206,843.77
0900	4801	C	B										X		U		N	1		-3,518,597.70
0900	4801	C	B										X		U		N	1		-1,979,349.80
0900	4801	C	B										X		U		N	1		-506,380.77
0900	4801	C	E										X		U		N	1		126,316.80
0900	4801	C	E										X		U		N	1		1,453,116.12
0900	4801	C	E										X		U		N	1		3,634,759.63
0900	4801	C	E										X		U		N	1		5,029,338.48
0900	4801	C	E										X		U		N	1		9,137,405.50
0900	4801	C	E										X		U		N	1		34,687,343.12
0900	4801	C	E										X		U		N	1		63,570,583.44
0900	4802	C	E					DISC	BAL				X		U		N	1	N	216,494.45
0900	4901	C	B										X		U		N	1		-32,939,723.97
0900	4901	C	B										X		U		N	1		-26,787,449.30
0900	4901	C	B										X		U		N	1		-6,169,936.87
0900	4901	C	B										X		U		N	1		-5,035,714.95
0900	4901	C	B										X		U		N	1		-993,994.58
0900	4901	C	B										X		U		N	1		-643,612.00
0900	4901	C	B										X		U		N	1		-220,896.19
0900	4901	C	E										X		U		N	1		187,463.42
0900	4901	C	E										X		U		N	1		444,491.78

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Construction**
Treasury Account: **Construction**
Budget Account ID: **011-10-0203** Treasury Account ID: **15- - /X -0203 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4901	C	E										X		U		N	1		695,943.43
0900	4901	C	E										X		U		N	1		962,078.79
0900	4901	C	E										X		U		N	1		5,947,728.49
0900	4901	C	E										X		U		N	1		23,450,931.41
0900	4901	C	E										X		U		N	1		24,097,582.93
0900	4902	C	E					DISC	BAL				X		U		N		N	413,496.74
0900	4902	C	E					DISC	BAL				X		U		N		N	444,654.96
0900	4902	C	E					DISC	BAL				X		U		N		N	2,217,594.05
0900	4902	C	E					DISC	BAL				X		U		N		N	2,314,503.86
0900	4902	C	E					DISC	BAL				X		U		N		N	20,190,641.94
0900	4902	C	E					DISC	BAL				X		U		N		N	36,260,183.96
0900	4902	C	E					DISC	BAL				X		U		N		N	42,365,575.71
Sub-total, 0900																				**37,178,434.97**

Budgetary Resources

1000	4201	D	B												U		N	1		319,604,995.06
1000	4801	C	B										X		U		N	1		-85,932,172.94
1000	4801	C	B										X		U		N	1		-40,735,121.20
1000	4801	C	B										X		U		N	1		-35,206,843.77
1000	4801	C	B										X		U		N	1		-3,518,597.70
1000	4801	C	B										X		U		N	1		-1,979,349.80
1000	4801	C	B										X		U		N	1		-506,380.77
1000	4901	C	B										X		U		N	1		-32,939,723.97
1000	4901	C	B										X		U		N	1		-26,787,449.30
1000	4901	C	B										X		U		N	1		-6,169,936.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Construction**
Treasury Account: **Construction**
Budget Account ID: **011-10-0203** Treasury Account ID: **15- - /X -0203 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1000	4901	C	B										X		U		N	1		-5,035,714.95
1000	4901	C	B										X		U		N	1		-993,994.58
1000	4901	C	B										X		U		N	1		-643,612.00
1000	4901	C	B										X		U		N	1		-220,896.19
Sub-total, 1000																				**78,935,201.02**
1021	4871	D	E										X		U		N			8,674,496.29
1033	4972	D	E			F		DISC					X		U		N			99,851.55
1033	4972	D	E			X		DISC					X		U		N			128,648.17
Sub-total, 1033																				**228,499.72**
1050 , Unob Bal: Unobligated balance (total)																				**87,838,197.03**
1100	4119	D	E	P				DISC					X	X	U		N	1		308,982,000.00
1160 , BA: Disc: Appropriation (total)																				**308,982,000.00**
1900 , Budget authority total (disc. and mand.)																				**308,982,000.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**396,820,197.03**
1941	4610	C	E		A										U		N	1		237,600,721.50
1941	4700	C	E		A										U		N	1		122,041,040.56
Sub-total, 1941																				**359,641,762.06**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		506,380.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Construction**
Treasury Account: **Construction**
Budget Account ID: **011-10-0203** Treasury Account ID: **15- - /X -0203 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		1,979,349.80
3000	4801	C	B										X		U		N	1		3,518,597.70
3000	4801	C	B										X		U		N	1		35,206,843.77
3000	4801	C	B										X		U		N	1		40,735,121.20
3000	4801	C	B										X		U		N	1		85,932,172.94
3000	4901	C	B										X		U		N	1		220,896.19
3000	4901	C	B										X		U		N	1		643,612.00
3000	4901	C	B										X		U		N	1		993,994.58
3000	4901	C	B										X		U		N	1		5,035,714.95
3000	4901	C	B										X		U		N	1		6,169,936.87
3000	4901	C	B										X		U		N	1		26,787,449.30
3000	4901	C	B										X		U		N	1		32,939,723.97
Sub-total, 3000																				**240,669,794.04**
3010	4801	C	B										X		U		N	1		-85,932,172.94
3010	4801	C	B										X		U		N	1		-40,735,121.20
3010	4801	C	B										X		U		N	1		-35,206,843.77
3010	4801	C	B										X		U		N	1		-3,518,597.70
3010	4801	C	B										X		U		N	1		-1,979,349.80
3010	4801	C	B										X		U		N	1		-506,380.77
3010	4801	C	E										X		U		N	1		126,316.80
3010	4801	C	E										X		U		N	1		1,453,116.12
3010	4801	C	E										X		U		N	1		3,634,759.63
3010	4801	C	E										X		U		N	1		5,029,338.48
3010	4801	C	E										X		U		N	1		9,137,405.50
3010	4801	C	E										X		U		N	1		34,687,343.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Construction**
Treasury Account: **Construction**
Budget Account ID: **011-10-0203** Treasury Account ID: **15- - /X -0203 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		63,570,583.44
3010	4802	C	E					DISC	BAL				X		U		N	1	N	216,494.45
3010	4901	C	B										X		U		N	1		-32,939,723.97
3010	4901	C	B										X		U		N	1		-26,787,449.30
3010	4901	C	B										X		U		N	1		-6,169,936.87
3010	4901	C	B										X		U		N	1		-5,035,714.95
3010	4901	C	B										X		U		N	1		-993,994.58
3010	4901	C	B										X		U		N	1		-643,612.00
3010	4901	C	B										X		U		N	1		-220,896.19
3010	4901	C	E										X		U		N	1		187,463.42
3010	4901	C	E										X		U		N	1		444,491.78
3010	4901	C	E										X		U		N	1		695,943.43
3010	4901	C	E										X		U		N	1		962,078.79
3010	4901	C	E										X		U		N	1		5,947,728.49
3010	4901	C	E										X		U		N	1		23,450,931.41
3010	4901	C	E										X		U		N	1		24,097,582.93
3010	4902	C	E					DISC	BAL				X		U		N		N	413,496.74
3010	4902	C	E					DISC	BAL				X		U		N		N	444,654.96
3010	4902	C	E					DISC	BAL				X		U		N		N	2,217,594.05
3010	4902	C	E					DISC	BAL				X		U		N		N	2,314,503.86
3010	4902	C	E					DISC	BAL				X		U		N		N	20,190,641.94
3010	4902	C	E					DISC	BAL				X		U		N		N	36,260,183.96
3010	4902	C	E					DISC	BAL				X		U		N		N	42,365,575.71
Sub-total, 3010																				**37,178,434.97**
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-216,494.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Construction**
Treasury Account: **Construction**
Budget Account ID: **011-10-0203** Treasury Account ID: **15- - /X -0203 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		U		N		N	-42,365,575.71
3020	4902	C	E					DISC	BAL				X		U		N		N	-36,260,183.96
3020	4902	C	E					DISC	BAL				X		U		N		N	-20,190,641.94
3020	4902	C	E					DISC	BAL				X		U		N		N	-2,314,503.86
3020	4902	C	E					DISC	BAL				X		U		N		N	-2,217,594.05
3020	4902	C	E					DISC	BAL				X		U		N		N	-444,654.96
3020	4902	C	E					DISC	BAL				X		U		N		N	-413,496.74
Sub-total, 3020																				**-104,423,145.67**
3040	4871	D	E										X		U		N			-8,674,496.29
3050	4801	C	E												U		N	1		126,316.80
3050	4801	C	E												U		N	1		1,453,116.12
3050	4801	C	E												U		N	1		3,634,759.63
3050	4801	C	E												U		N	1		5,029,338.48
3050	4801	C	E												U		N	1		9,137,405.50
3050	4801	C	E												U		N	1		34,687,343.12
3050	4801	C	E												U		N	1		63,570,583.44
3050	4871	D	E												U		N			-8,674,496.29
3050	4901	C	E												U		N	1		187,463.42
3050	4901	C	E												U		N	1		444,491.78
3050	4901	C	E												U		N	1		695,943.43
3050	4901	C	E												U		N	1		962,078.79
3050	4901	C	E												U		N	1		5,947,728.49
3050	4901	C	E												U		N	1		23,450,931.41
3050	4901	C	E												U		N	1		24,097,582.93

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Construction**
Treasury Account: **Construction**
Budget Account ID: **011-10-0203** Treasury Account ID: **15- - /X -0203 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3050																				**164,750,587.05**
3100 , Memo: Obligated balance, start of year																				**240,669,794.04**
3200 , Memo: Obligated balance, end of year																				**164,750,587.05**

BA & O, Net

4000 , Disc: Budget authority, gross																				**308,982,000.00**
4011	4802	C	E					DISC	BAL				X		U		N	1	N	216,494.45
4011	4902	C	E					DISC	BAL				X		U		N		N	413,496.74
4011	4902	C	E					DISC	BAL				X		U		N		N	444,654.96
4011	4902	C	E					DISC	BAL				X		U		N		N	2,217,594.05
4011	4902	C	E					DISC	BAL				X		U		N		N	2,314,503.86
4011	4902	C	E					DISC	BAL				X		U		N		N	20,190,641.94
4011	4902	C	E					DISC	BAL				X		U		N		N	36,260,183.96
4011	4902	C	E					DISC	BAL				X		U		N		N	42,365,575.71
Sub-total, 4011																				**104,423,145.67**
4020 , Disc: Outlays, gross (total)																				**104,423,145.67**
4030	4972	D	E			F		DISC					X		U		N			-99,851.55
4033	4972	D	E			X		DISC					X		U		N			-128,648.17
4040 , Disc: Offsets against gross BA and outlays (total)																				**-228,499.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Construction**
Treasury Account: **Construction**
Budget Account ID: **011-10-0203** Treasury Account ID: **15- - /X -0203 -000-0**
GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4053	4972	D	E			F		DISC					X		U		N			99,851.55
4053	4972	D	E			X		DISC					X		U		N			128,648.17
Sub-total, 4053																				**228,499.72**
4060 , Disc: Additional offsets against BA only (total)																				**228,499.72**
4070 , Disc: Budget authority, net																				**308,982,000.00**
4080 , Disc: Outlays, net																				**104,194,645.95**
4180 , Budget authority, net (disc. and mand.)																				**308,982,000.00**
4190 , Outlays, net (disc. and mand.)																				**104,194,645.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Account Total, Construction**
Treasury Account:
Budget Account ID: **011-10-0203** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**	**Total new obligations**																		**37,178,434.97**
Budgetary Resources																				
1000	**,**	**Unob Bal: Brought forward, Oct 1**																		**78,935,201.02**
1021	**,**	**Unob Bal: Recov of prior year unpaid obligations**																		**8,674,496.29**
1033	**,**	**Unob Bal: Recov of prior year paid obligations**																		**228,499.72**
1050	**,**	**Unob Bal: Unobligated balance (total)**																		**87,838,197.03**
1100	**,**	**BA: Disc: Appropriation**																		**308,982,000.00**
1160	**,**	**BA: Disc: Appropriation (total)**																		**308,982,000.00**
1900	**,**	**Budget authority total (disc. and mand.)**																		**308,982,000.00**
1930	**,**	**Total budgetary resources avail (disc. and mand.)**																		**396,820,197.03**
1941	**,**	**Unob Bal: Memo: Unexpired unob bal, EOY**																		**359,641,762.06**
Change in Obl Bal																				
3000	**,**	**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**																		**240,669,794.04**
3010	**,**	**Ob Bal: New obligations: Unexpired accounts**																		**37,178,434.97**
3020	**,**	**Ob Bal: Outlays (gross)**																		**-104,423,145.67**
3040	**,**	**Ob Bal: Recov, prior year unpaid obs, unexp accts**																		**-8,674,496.29**
3050	**,**	**Ob Bal: EOY: Unpaid obligations**																		**164,750,587.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Account Total, Construction**
Treasury Account:
Budget Account ID: **011-10-0203** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3100	**,**	**Memo: Obligated balance, start of year**																		**240,669,794.04**
3200	**,**	**Memo: Obligated balance, end of year**																		**164,750,587.05**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**	**308,982,000.00**
4011	**,**	**Disc: Outlays from balances**	**104,423,145.67**
4020	**,**	**Disc: Outlays, gross (total)**	**104,423,145.67**
4030	**,**	**Disc: Offsets, BA and OL: Collections fr Fed srcs**	**-99,851.55**
4033	**,**	**Disc: Offsets, BA and OL: Collections, nonFed srcs**	**-128,648.17**
4040	**,**	**Disc: Offsets against gross BA and outlays (total)**	**-228,499.72**
4053	**,**	**Disc: Offset, BA: Recov, prior year paid obs, unex**	**228,499.72**
4060	**,**	**Disc: Additional offsets against BA only (total)**	**228,499.72**
4070	**,**	**Disc: Budget authority, net**	**308,982,000.00**
4080	**,**	**Disc: Outlays, net**	**104,194,645.95**
4180	**,**	**Budget authority, net (disc. and mand.)**	**308,982,000.00**
4190	**,**	**Outlays, net (disc. and mand.)**	**104,194,645.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /X -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-9,852,559.17
0900	4801	C	B										X		U		N	1		-8,460,310.14
0900	4801	C	B										X		U		N	1		-6,375,404.53
0900	4801	C	B										X		U		N	1		-1,565,129.94
0900	4801	C	E										X		U		N	1		166,826.71
0900	4801	C	E										X		U		N	1		7,810,283.21
0900	4801	C	E										X		U		N	1		11,633,359.53
0900	4801	C	E										X		U		N	1		14,406,051.27
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-620.00
0900	4802	C	E					DISC	NEW				X		U		N	1	N	3,930.00
0900	4901	C	B										X		U		N	1		-74,029.91
0900	4901	C	B										X		U		N	1		-64,793.33
0900	4901	D	B										X		U		N	1		11,421.33
0900	4901	C	E										X		U		N	1		249.73
0900	4901	C	E										X		U		N	1		133,843.52
0900	4901	C	E										X		U		N	1		261,502.05
0900	4901	C	E										X		U		N	1		407,106.23
0900	4902	C	E					DISC	NEW				X		U		N		N	154,884.84
0900	4902	C	E					DISC	BAL				X		U		N		N	1,472,083.41
0900	4902	C	E					DISC	BAL				X		U		N		N	2,246,345.65
0900	4902	C	E					MAND	NEW				X		U		N		N	4,154,835.94
0900	4902	C	E					DISC	NEW				X		U		N		N	4,917,433.29
0900	4902	C	E					MAND	BAL				X		U		N		N	5,853,056.31

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /X -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4902	C	E					DISC	BAL				X		U		N		N	7,487,289.46
0900	4902	C	E					DISC	NEW				X		U		N		N	21,622,653.87
Sub-total, 0900																				**56,350,309.33**

Budgetary Resources

1000	4201	D	B												U		N	1		339,012,171.54
1000	4221	D	B			F		DISC					X		U		N	1		16,967,656.41
1000	4222	D	B			F		DISC					X		U		N	1		11,159,298.47
1000	4251	D	B			F		DISC					X		U		N	1		2,151,601.54
1000	4801	C	B										X		U		N	1		-9,852,559.17
1000	4801	C	B										X		U		N	1		-8,460,310.14
1000	4801	C	B										X		U		N	1		-6,375,404.53
1000	4801	C	B										X		U		N	1		-1,565,129.94
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-620.00
1000	4901	C	B										X		U		N	1		-74,029.91
1000	4901	C	B										X		U		N	1		-64,793.33
1000	4901	D	B										X		U		N	1		11,421.33
Sub-total, 1000																				**342,909,302.27**
1012	4191	D	E	P		F					15		X		U		N			31,435,358.24
1021	4871	D	E										X		U		N			5,397,106.00
1021	4971	D	E										X		U		N			10,536.47
Sub-total, 1021																				**5,407,642.47**
1033	4972	C	E			X		DISC					X		U		N			-19,092.72
1033	4972	D	E			E		DISC					X		U		N			65,214.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /X -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 1033																				**46,121.31**
1050 , Unob Bal: Unobligated balance (total)																				**379,798,424.29**
1121	4170	D	E	P		F		DISC			15		X		U		N			11,000,000.00
1160 , BA: Disc: Appropriation (total)																				**11,000,000.00**
1700	4222	D	B			F		DISC					X		U		N	1		-11,159,298.47
1700	4222	D	E			F		DISC					X		U		N	1		8,433,881.10
1700	4252	D	E			F		DISC					X		U		N			13,554,127.90
Sub-total, 1700																				**10,828,710.53**
1701	4221	D	B			F		DISC					X		U		N	1		-16,967,656.41
1701	4221	D	E			F		DISC					X		U		N	1		17,691,711.64
1701	4251	D	B			F		DISC					X		U		N	1		-2,151,601.54
1701	4251	D	E			F		DISC					X		U		N	1		1,292,905.30
Sub-total, 1701																				**-134,641.01**
1750 , BA: Disc: Spending auth: Total																				**10,694,069.52**
1900 , Budget authority total (disc. and mand.)																				**21,694,069.52**
1930 , Total budgetary resources avail (disc. and mand.)																				**401,492,493.81**
1941	4510	C	E		S										U		N	1		237,732,055.00
1941	4610	C	E		A										U		N	1		13,550,065.75
1941	4610	C	E		A										U		N	1		87,245,808.53
1941	4700	C	E		A										U		N	1		1,817,672.18

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /X -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1941	4700	C	E		A										U		N	1		4,796,583.02
Sub-total, 1941																				**345,142,184.48**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		1,565,129.94
3000	4801	C	B										X		U		N	1		6,375,404.53
3000	4801	C	B										X		U		N	1		8,460,310.14
3000	4801	C	B										X		U		N	1		9,852,559.17
3000	4901	D	B										X		U		N	1		-11,421.33
3000	4901	C	B										X		U		N	1		64,793.33
3000	4901	C	B										X		U		N	1		74,029.91
Sub-total, 3000																				**26,380,805.69**
3010	4801	C	B										X		U		N	1		-9,852,559.17
3010	4801	C	B										X		U		N	1		-8,460,310.14
3010	4801	C	B										X		U		N	1		-6,375,404.53
3010	4801	C	B										X		U		N	1		-1,565,129.94
3010	4801	C	E										X		U		N	1		166,826.71
3010	4801	C	E										X		U		N	1		7,810,283.21
3010	4801	C	E										X		U		N	1		11,633,359.53
3010	4801	C	E										X		U		N	1		14,406,051.27
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-620.00
3010	4802	C	E					DISC	NEW				X		U		N	1	N	3,930.00
3010	4901	C	B										X		U		N	1		-74,029.91
3010	4901	C	B										X		U		N	1		-64,793.33
3010	4901	D	B										X		U		N	1		11,421.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /X -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4901	C	E										X		U		N	1		249.73
3010	4901	C	E										X		U		N	1		133,843.52
3010	4901	C	E										X		U		N	1		261,502.05
3010	4901	C	E										X		U		N	1		407,106.23
3010	4902	C	E					DISC	NEW				X		U		N		N	154,884.84
3010	4902	C	E					DISC	BAL				X		U		N		N	1,472,083.41
3010	4902	C	E					DISC	BAL				X		U		N		N	2,246,345.65
3010	4902	C	E					MAND	NEW				X		U		N		N	4,154,835.94
3010	4902	C	E					DISC	NEW				X		U		N		N	4,917,433.29
3010	4902	C	E					MAND	BAL				X		U		N		N	5,853,056.31
3010	4902	C	E					DISC	BAL				X		U		N		N	7,487,289.46
3010	4902	C	E					DISC	NEW				X		U		N		N	21,622,653.87
Sub-total, 3010																				**56,350,309.33**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	620.00
3020	4802	C	E					DISC	NEW				X		U		N	1	N	-3,930.00
3020	4902	C	E					DISC	NEW				X		U		N		N	-21,622,653.87
3020	4902	C	E					DISC	BAL				X		U		N		N	-7,487,289.46
3020	4902	C	E					MAND	BAL				X		U		N		N	-5,853,056.31
3020	4902	C	E					DISC	NEW				X		U		N		N	-4,917,433.29
3020	4902	C	E					MAND	NEW				X		U		N		N	-4,154,835.94
3020	4902	C	E					DISC	BAL				X		U		N		N	-2,246,345.65
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,472,083.41
3020	4902	C	E					DISC	NEW				X		U		N		N	-154,884.84
Sub-total, 3020																				**-47,911,892.77**
3040	4871	D	E										X		U		N			-5,397,106.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /X -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3040	4971	D	E										X		U		N			-10,536.47
Sub-total, 3040																				**-5,407,642.47**
3050	4801	C	E												U		N	1		166,826.71
3050	4801	C	E												U		N	1		7,810,283.21
3050	4801	C	E												U		N	1		11,633,359.53
3050	4801	C	E												U		N	1		14,406,051.27
3050	4871	D	E												U		N			-5,397,106.00
3050	4901	C	E												U		N	1		249.73
3050	4901	C	E												U		N	1		133,843.52
3050	4901	C	E												U		N	1		261,502.05
3050	4901	C	E												U		N	1		407,106.23
3050	4971	D	E												U		N			-10,536.47
Sub-total, 3050																				**29,411,579.78**
3060	4221	D	B			F		DISC					X		U		N	1		-16,967,656.41
3060	4251	D	B			F		DISC					X		U		N	1		-2,151,601.54
Sub-total, 3060																				**-19,119,257.95**
3070	4221	D	B			F		DISC					X		U		N	1		16,967,656.41
3070	4221	D	E			F		DISC					X		U		N	1		-17,691,711.64
3070	4251	D	B			F		DISC					X		U		N	1		2,151,601.54
3070	4251	D	E			F		DISC					X		U		N	1		-1,292,905.30
Sub-total, 3070																				**134,641.01**
3090	4221	D	E			F		DISC							U		N	1		-17,691,711.64
3090	4251	D	E			F		DISC							U		N	1		-1,292,905.30
Sub-total, 3090																				**-18,984,616.94**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /X -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3100 , Memo: Obligated balance, start of year																				**7,261,547.74**
3200 , Memo: Obligated balance, end of year																				**10,426,962.84**
BA & O, Net																				
4000 , Disc: Budget authority, gross																				**21,694,069.52**
4010	4802	C	E					DISC	NEW				X		U		N	1	N	3,930.00
4010	4902	C	E					DISC	NEW				X		U		N		N	154,884.84
4010	4902	C	E					DISC	NEW				X		U		N		N	4,917,433.29
4010	4902	C	E					DISC	NEW				X		U		N		N	21,622,653.87
Sub-total, 4010																				**26,698,902.00**
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-620.00
4011	4902	C	E					DISC	BAL				X		U		N		N	1,472,083.41
4011	4902	C	E					DISC	BAL				X		U		N		N	2,246,345.65
4011	4902	C	E					DISC	BAL				X		U		N		N	7,487,289.46
Sub-total, 4011																				**11,205,098.52**
4020 , Disc: Outlays, gross (total)																				**37,904,000.52**
4030	4222	D	B			F		DISC					X		U		N	1		11,159,298.47
4030	4222	D	E			F		DISC					X		U		N	1		-8,433,881.10
4030	4252	D	E			F		DISC					X		U		N			-13,554,127.90
Sub-total, 4030																				**-10,828,710.53**
4033	4972	D	E			E		DISC					X		U		N			-65,214.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /X -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4033	4972	C	E			X		DISC					X		U		N			19,092.72
Sub-total, 4033																				**-46,121.31**
4040 , Disc: Offsets against gross BA and outlays (total)																				**-10,874,831.84**
4050	4221	D	B			F		DISC					X		U		N	1		16,967,656.41
4050	4221	D	E			F		DISC					X		U		N	1		-17,691,711.64
4050	4251	D	B			F		DISC					X		U		N	1		2,151,601.54
4050	4251	D	E			F		DISC					X		U		N	1		-1,292,905.30
Sub-total, 4050																				**134,641.01**
4053	4972	C	E			X		DISC					X		U		N			-19,092.72
4053	4972	D	E			E		DISC					X		U		N			65,214.03
Sub-total, 4053																				**46,121.31**
4060 , Disc: Additional offsets against BA only (total)																				**180,762.32**
4070 , Disc: Budget authority, net																				**11,000,000.00**
4080 , Disc: Outlays, net																				**27,029,168.68**
4100	4902	C	E					MAND	NEW				X		U		N		N	4,154,835.94
4101	4902	C	E					MAND	BAL				X		U		N		N	5,853,056.31
4110	4902	C	E					MAND	NEW				X		U		N		N	4,154,835.94
4110	4902	C	E					MAND	BAL				X		U		N		N	5,853,056.31
Sub-total, 4110																				**10,007,892.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /X -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4170	**,**	**Mand: Outlays, net**																		**10,007,892.25**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**11,000,000.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**37,037,060.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -16 /17 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		2,200.00
0900	4801	C	E										X		U		N	1		198,433.03
0900	4801	C	E										X		U		N	1		3,872,263.81
0900	4901	C	E										X		U		N	1		17,874.70
0900	4901	C	E										X		U		N	1		79,462.13
0900	4902	C	E					DISC	NEW				X		U		N		N	18,505.43
0900	4902	C	E					DISC	NEW				X		U		N		N	198,173.05
0900	4902	C	E					DISC	NEW				X		U		N		N	729,070.41
Sub-total, 0900																				**5,115,982.56**
Budgetary Resources																				
1121	4170	D	E	P		F		DISC			11	1070	X		U		N			14,326,113.00
1160 , BA: Disc: Appropriation (total)																				**14,326,113.00**
1700	4252	D	E			E		DISC					X		U		N			7,027.93
1700	4252	D	E			F		DISC					X		U		N			215,835.36
1700	4266	D	E					DISC					X		U		N			133,534.18
1700	4277	D	E					DISC					X		U		N			1,482,696.56
Sub-total, 1700																				**1,839,094.03**
1701	4221	D	E			E		DISC					X		U		N	1		63,494.57
1701	4221	D	E			F		DISC					X		U		N	1		7,155,354.25
1701	4251	D	E			E		DISC					X		U		N	1		11,477.50

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -16 /17 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1701	4251	D	E			F		DISC					X		U		N	1		592,697.18
Sub-total, 1701																				**7,823,023.50**
1750 , BA: Disc: Spending auth: Total																				**9,662,117.53**
1900 , Budget authority total (disc. and mand.)																				**23,988,230.53**
1930 , Total budgetary resources avail (disc. and mand.)																				**23,988,230.53**
1941	4610	C	E		A										U		N	1		3,344,385.01
1941	4610	C	E		A										U		N	1		15,434,651.36
1941	4700	C	E		A										U		N	1		93,211.60
Sub-total, 1941																				**18,872,247.97**

Change in Obl Bal

3010	4801	C	E										X		U		N	1		2,200.00
3010	4801	C	E										X		U		N	1		198,433.03
3010	4801	C	E										X		U		N	1		3,872,263.81
3010	4901	C	E										X		U		N	1		17,874.70
3010	4901	C	E										X		U		N	1		79,462.13
3010	4902	C	E					DISC	NEW				X		U		N		N	18,505.43
3010	4902	C	E					DISC	NEW				X		U		N		N	198,173.05
3010	4902	C	E					DISC	NEW				X		U		N		N	729,070.41
Sub-total, 3010																				**5,115,982.56**
3020	4902	C	E					DISC	NEW				X		U		N		N	-729,070.41
3020	4902	C	E					DISC	NEW				X		U		N		N	-198,173.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -16 /17 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4902	C	E					DISC	NEW				X		U		N		N	-18,505.43
Sub-total, 3020																				**-945,748.89**
3050	4801	C	E												U		N	1		2,200.00
3050	4801	C	E												U		N	1		198,433.03
3050	4801	C	E												U		N	1		3,872,263.81
3050	4901	C	E												U		N	1		17,874.70
3050	4901	C	E												U		N	1		79,462.13
Sub-total, 3050																				**4,170,233.67**
3070	4221	D	E			F		DISC					X		U		N	1		-7,155,354.25
3070	4221	D	E			E		DISC					X		U		N	1		-63,494.57
3070	4251	D	E			F		DISC					X		U		N	1		-592,697.18
3070	4251	D	E			E		DISC					X		U		N	1		-11,477.50
Sub-total, 3070																				**-7,823,023.50**
3090	4221	D	E			F		DISC							U		N	1		-7,155,354.25
3090	4221	D	E			E		DISC							U		N	1		-63,494.57
3090	4251	D	E			F		DISC							U		N	1		-592,697.18
3090	4251	D	E			E		DISC							U		N	1		-11,477.50
Sub-total, 3090																				**-7,823,023.50**
3200 , Memo: Obligated balance, end of year																				**-3,652,789.83**

BA & O, Net

4000 , Disc: Budget authority, gross	**23,988,230.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -16 /17 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4010	4902	C	E					DISC	NEW				X		U		N		N	18,505.43
4010	4902	C	E					DISC	NEW				X		U		N		N	198,173.05
4010	4902	C	E					DISC	NEW				X		U		N		N	729,070.41
Sub-total, 4010																				**945,748.89**
4020 , Disc: Outlays, gross (total)																				**945,748.89**
4030	4252	D	E			F		DISC					X		U		N			-215,835.36
4030	4277	D	E					DISC					X		U		N			-1,482,696.56
Sub-total, 4030																				**-1,698,531.92**
4033	4252	D	E			E		DISC					X		U		N			-7,027.93
4033	4266	D	E					DISC					X		U		N			-133,534.18
Sub-total, 4033																				**-140,562.11**
4040 , Disc: Offsets against gross BA and outlays (total)																				**-1,839,094.03**
4050	4221	D	E			F		DISC					X		U		N	1		-7,155,354.25
4050	4221	D	E			E		DISC					X		U		N	1		-63,494.57
4050	4251	D	E			F		DISC					X		U		N	1		-592,697.18
4050	4251	D	E			E		DISC					X		U		N	1		-11,477.50
Sub-total, 4050																				**-7,823,023.50**
4060 , Disc: Additional offsets against BA only (total)																				**-7,823,023.50**
4070 , Disc: Budget authority, net																				**14,326,113.00**
4080 , Disc: Outlays, net																				**-893,345.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -16 /17 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4180	**,**	**Budget authority, net (disc. and mand.)**																		**14,326,113.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**-893,345.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -15 /16 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-4,162,633.37
0900	4801	C	B										X		U		Y	1		-2,867,858.99
0900	4801	C	B										X		U		Y	1		-1,083,386.70
0900	4801	C	E										X		U		Y	1		919,169.91
0900	4801	C	E										X		U		Y	1		1,560,014.29
0900	4801	C	E										X		U		Y	1		4,309,654.91
0900	4802	C	B					DISC	BAL				X		U		Y	1	N	-8,500.00
0900	4881	C	E										X		U		Y			698.25
0900	4881	C	E										X		U		Y			308,626.54
0900	4901	C	B										X		U		Y	1		-93,882.97
0900	4901	C	B										X		U		Y	1		-84,987.35
0900	4901	D	E										X		U		Y	1		-67.25
0900	4901	C	E										X		U		Y	1		4,400.00
0900	4901	C	E										X		U		Y	1		147,211.24
0900	4902	C	E					DISC	BAL				X		U		Y		N	934,610.36
0900	4902	C	E					DISC	BAL				X		U		Y		N	3,022,167.42
0900	4902	C	E					DISC	BAL				X		U		Y		N	10,363,658.61
0900	4981	C	E										X		U		Y			67.25
0900	4981	C	E										X		U		Y			232.00
0900	4982	C	E					DISC					X		U		Y	1	N	7.96
Sub-total, 0900																				**13,269,202.11**

Budgetary Resources

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -15 /16 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1000	4201	D	B												U		Y	1		15,879,427.07
1000	4221	D	B			E		DISC					X		U		Y	1		248,795.00
1000	4221	D	B			F		DISC					X		U		Y	1		8,536,965.60
1000	4251	D	B			E		DISC					X		U		Y	1		28,733.60
1000	4251	D	B			F		DISC					X		U		Y	1		438,464.78
1000	4801	C	B										X		U		Y	1		-4,162,633.37
1000	4801	C	B										X		U		Y	1		-2,867,858.99
1000	4801	C	B										X		U		Y	1		-1,083,386.70
1000	4802	C	B					DISC	BAL				X		U		Y	1	N	-8,500.00
1000	4901	C	B										X		U		Y	1		-93,882.97
1000	4901	C	B										X		U		Y	1		-84,987.35
Sub-total, 1000																				**16,831,136.67**
1011	4190	D	E	P		F					11	1070	X		U		Y			696,328.00
1021	4871	D	E										X		U		Y			1,087,226.26
1033	4972	D	E			X		DISC					X		U		Y			3,360.00
1050 , Unob Bal: Unobligated balance (total)																				**18,618,050.93**
1700	4222	D	E			F		DISC					X		U		Y	1		2,849.31
1700	4252	D	E			E		DISC					X		U		Y			134,103.15
1700	4252	D	E			F		DISC					X		U		Y			4,080,441.31
1700	4266	D	E					DISC					X		U		Y			68,435.51
1700	4277	D	E					DISC					X		U		Y			990,289.46
Sub-total, 1700																				**5,276,118.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -15 /16 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1701	4221	D	B			F		DISC					X		U		Y	1		-8,536,965.60
1701	4221	D	B			E		DISC					X		U		Y	1		-248,795.00
1701	4221	D	E			E		DISC					X		U		Y	1		97,716.06
1701	4221	D	E			F		DISC					X		U		Y	1		2,021,970.08
1701	4251	D	B			F		DISC					X		U		Y	1		-438,464.78
1701	4251	D	B			E		DISC					X		U		Y	1		-28,733.60
1701	4251	D	E			E		DISC					X		U		Y	1		45,709.39
1701	4251	D	E			F		DISC					X		U		Y	1		83,142.92
Sub-total, 1701																				**-7,004,420.53**
1750 , BA: Disc: Spending auth: Total																				**-1,728,301.79**
1900 , Budget authority total (disc. and mand.)																				**-1,728,301.79**
1930 , Total budgetary resources avail (disc. and mand.)																				**16,889,749.14**
1940	4450	C	E												U		Y	1		-2,936,825.60
1940	4510	C	E		A										U		Y	1		-73,770.91
1940	4610	C	E		A										U		Y	1		-3,094,079.27
1940	4610	C	E		A										U		Y	1		-406,470.58
1940	4700	C	E		A										U		Y	1		-33,161.77
1940	4700	C	E		A										U		Y	1		-13,064.50
Sub-total, 1940																				**-6,557,372.63**

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		1,083,386.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -15 /16 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		2,867,858.99
3000	4801	C	B										X		U		Y	1		4,162,633.37
3000	4901	C	B										X		U		Y	1		84,987.35
3000	4901	C	B										X		U		Y	1		93,882.97
Sub-total, 3000																				**8,292,749.38**
3010	4801	C	B										X		U		Y	1		-4,162,633.37
3010	4801	C	B										X		U		Y	1		-2,867,858.99
3010	4801	C	B										X		U		Y	1		-1,083,386.70
3010	4801	C	E										X		U		Y	1		919,169.91
3010	4801	C	E										X		U		Y	1		1,560,014.29
3010	4801	C	E										X		U		Y	1		4,309,654.91
3010	4802	C	B					DISC	BAL				X		U		Y	1	N	-8,500.00
3010	4881	C	E										X		U		Y			698.25
3010	4881	C	E										X		U		Y			308,626.54
3010	4901	C	B										X		U		Y	1		-93,882.97
3010	4901	C	B										X		U		Y	1		-84,987.35
3010	4901	D	E										X		U		Y	1		-67.25
3010	4901	C	E										X		U		Y	1		4,400.00
3010	4901	C	E										X		U		Y	1		147,211.24
3010	4902	C	E					DISC	BAL				X		U		Y		N	934,610.36
3010	4902	C	E					DISC	BAL				X		U		Y		N	3,022,167.42
3010	4902	C	E					DISC	BAL				X		U		Y		N	10,363,658.61
3010	4981	C	E										X		U		Y			67.25
3010	4981	C	E										X		U		Y			232.00
3010	4982	C	E					DISC					X		U		Y	1	N	7.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -15 /16 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3010																				**13,269,202.11**
3020	4802	C	B					DISC	BAL				X		U		Y	1	N	8,500.00
3020	4902	C	E					DISC	BAL				X		U		Y		N	-10,363,658.61
3020	4902	C	E					DISC	BAL				X		U		Y		N	-3,022,167.42
3020	4902	C	E					DISC	BAL				X		U		Y		N	-934,610.36
3020	4982	C	E					DISC					X		U		Y	1	N	-7.96
Sub-total, 3020																				**-14,311,944.35**
3040	4871	D	E										X		U		Y			-1,087,226.26
3050	4801	C	E												U		Y	1		919,169.91
3050	4801	C	E												U		Y	1		1,560,014.29
3050	4801	C	E												U		Y	1		4,309,654.91
3050	4871	D	E												U		Y			-1,087,226.26
3050	4881	C	E												U		Y			698.25
3050	4881	C	E												U		Y			308,626.54
3050	4901	D	E												U		Y	1		-67.25
3050	4901	C	E												U		Y	1		4,400.00
3050	4901	C	E												U		Y	1		147,211.24
3050	4981	C	E												U		Y			67.25
3050	4981	C	E												U		Y			232.00
Sub-total, 3050																				**6,162,780.88**
3060	4221	D	B			F		DISC					X		U		Y	1		-8,536,965.60
3060	4221	D	B			E		DISC					X		U		Y	1		-248,795.00
3060	4251	D	B			F		DISC					X		U		Y	1		-438,464.78
3060	4251	D	B			E		DISC					X		U		Y	1		-28,733.60

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -15 /16 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3060																				**-9,252,958.98**
3070	4221	D	B			E		DISC					X		U		Y	1		248,795.00
3070	4221	D	B			F		DISC					X		U		Y	1		8,536,965.60
3070	4221	D	E			F		DISC					X		U		Y	1		-2,021,970.08
3070	4221	D	E			E		DISC					X		U		Y	1		-97,716.06
3070	4251	D	B			E		DISC					X		U		Y	1		28,733.60
3070	4251	D	B			F		DISC					X		U		Y	1		438,464.78
3070	4251	D	E			F		DISC					X		U		Y	1		-83,142.92
3070	4251	D	E			E		DISC					X		U		Y	1		-45,709.39
Sub-total, 3070																				**7,004,420.53**
3090	4221	D	E			F		DISC							U		Y	1		-2,021,970.08
3090	4221	D	E			E		DISC							U		Y	1		-97,716.06
3090	4251	D	E			F		DISC							U		Y	1		-83,142.92
3090	4251	D	E			E		DISC							U		Y	1		-45,709.39
Sub-total, 3090																				**-2,248,538.45**
3100 , Memo: Obligated balance, start of year																				**-960,209.60**
3200 , Memo: Obligated balance, end of year																				**3,914,242.43**

BA & O, Net

4000 , Disc: Budget authority, gross																				**-1,728,301.79**
4011	4802	C	B					DISC	BAL				X		U		Y	1	N	-8,500.00
4011	4902	C	E					DISC	BAL				X		U		Y		N	934,610.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -15 /16 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		Y		N	3,022,167.42
4011	4902	C	E					DISC	BAL				X		U		Y		N	10,363,658.61
4011	4982	C	E					DISC					X		U		Y	1	N	7.96
Sub-total, 4011																				**14,311,944.35**
4020 , Disc: Outlays, gross (total)																				**14,311,944.35**
4030	4222	D	E			F		DISC					X		U		Y	1		-2,849.31
4030	4252	D	E			F		DISC					X		U		Y			-4,080,441.31
4030	4277	D	E					DISC					X		U		Y			-990,289.46
Sub-total, 4030																				**-5,073,580.08**
4033	4252	D	E			E		DISC					X		U		Y			-134,103.15
4033	4266	D	E					DISC					X		U		Y			-68,435.51
4033	4972	D	E			X		DISC					X		U		Y			-3,360.00
Sub-total, 4033																				**-205,898.66**
4040 , Disc: Offsets against gross BA and outlays (total)																				**-5,279,478.74**
4050	4221	D	B			E		DISC					X		U		Y	1		248,795.00
4050	4221	D	B			F		DISC					X		U		Y	1		8,536,965.60
4050	4221	D	E			F		DISC					X		U		Y	1		-2,021,970.08
4050	4221	D	E			E		DISC					X		U		Y	1		-97,716.06
4050	4251	D	B			E		DISC					X		U		Y	1		28,733.60
4050	4251	D	B			F		DISC					X		U		Y	1		438,464.78
4050	4251	D	E			F		DISC					X		U		Y	1		-83,142.92
4050	4251	D	E			E		DISC					X		U		Y	1		-45,709.39
Sub-total, 4050																				**7,004,420.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -15 /16 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4053	4972	D	E			X		DISC					X		U		Y			3,360.00
4060 , Disc: Additional offsets against BA only (total)																				**7,007,780.53**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**9,032,465.61**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**9,032,465.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /16 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		75,836,472.08
0900	4801	C	E										X		U		Y	1		213,842,627.41
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	2,047,867.27
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	12,322,225.35
0900	4901	C	E										X		U		Y	1		6,951,022.90
0900	4901	C	E										X		U		Y	1		171,343,696.90
0900	4902	C	E					DISC	NEW				X		U		Y		N	5,066,000.00
0900	4902	C	E					DISC	NEW				X		U		Y		N	247,559,446.91
0900	4902	C	E					DISC	NEW				X		U		Y		N	1,216,573,168.32
Sub-total, 0900																				**1,951,542,527.14**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		2,080,000,000.00
1160 , BA: Disc: Appropriation (total)																				**2,080,000,000.00**
1700	4252	D	E			E		DISC					X		U		Y			16,995.52
1700	4252	D	E			F		DISC					X		U		Y			235,485,392.13
1700	4266	D	E					DISC					X		U		Y			354,680.35
Sub-total, 1700																				**235,857,068.00**
1701	4221	D	E			E		DISC					X		U		Y	1		12,374.11
1701	4221	D	E			F		DISC					X		U		Y	1		195,072,379.35
1701	4251	D	E			E		DISC					X		U		Y	1		37,500.67

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /16 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1701	4251	D	E			F		DISC					X		U		Y	1		24,036,581.49
Sub-total, 1701																				**219,158,835.62**
1750 , BA: Disc: Spending auth: Total																				**455,015,903.62**
1900 , Budget authority total (disc. and mand.)																				**2,535,015,903.62**
1930 , Total budgetary resources avail (disc. and mand.)																				**2,535,015,903.62**
1940	4510	C	E		S										U		Y	1		-270,500,000.00
1940	4510	C	E		S										U		Y	1		-51,201,161.75
1940	4610	C	E		A										U		Y	1		-154,686,207.98
1940	4610	C	E		A										U		Y	1		-52,188,370.74
1940	4700	C	E		A										U		Y	1		-51,361,112.47
1940	4700	C	E		A										U		Y	1		-3,536,523.54
Sub-total, 1940																				**-583,473,376.48**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		75,836,472.08
3010	4801	C	E										X		U		Y	1		213,842,627.41
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	2,047,867.27
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	12,322,225.35
3010	4901	C	E										X		U		Y	1		6,951,022.90
3010	4901	C	E										X		U		Y	1		171,343,696.90
3010	4902	C	E					DISC	NEW				X		U		Y		N	5,066,000.00
3010	4902	C	E					DISC	NEW				X		U		Y		N	247,559,446.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /16 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4902	C	E					DISC	NEW				X		U		Y		N	1,216,573,168.32
Sub-total, 3010																				**1,951,542,527.14**
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-12,322,225.35
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-2,047,867.27
3020	4902	C	E					DISC	NEW				X		U		Y		N	-1,216,573,168.32
3020	4902	C	E					DISC	NEW				X		U		Y		N	-247,559,446.91
3020	4902	C	E					DISC	NEW				X		U		Y		N	-5,066,000.00
Sub-total, 3020																				**-1,483,568,707.85**
3050	4801	C	E												U		Y	1		75,836,472.08
3050	4801	C	E												U		Y	1		213,842,627.41
3050	4901	C	E												U		Y	1		6,951,022.90
3050	4901	C	E												U		Y	1		171,343,696.90
Sub-total, 3050																				**467,973,819.29**
3070	4221	D	E			F		DISC					X		U		Y	1		-195,072,379.35
3070	4221	D	E			E		DISC					X		U		Y	1		-12,374.11
3070	4251	D	E			F		DISC					X		U		Y	1		-24,036,581.49
3070	4251	D	E			E		DISC					X		U		Y	1		-37,500.67
Sub-total, 3070																				**-219,158,835.62**
3090	4221	D	E			F		DISC							U		Y	1		-195,072,379.35
3090	4221	D	E			E		DISC							U		Y	1		-12,374.11
3090	4251	D	E			F		DISC							U		Y	1		-24,036,581.49
3090	4251	D	E			E		DISC							U		Y	1		-37,500.67
Sub-total, 3090																				**-219,158,835.62**

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /16 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3200	**, Memo: Obligated balance, end of year**																			**248,814,983.67**

BA & O, Net

4000	**, Disc: Budget authority, gross**																			**2,535,015,903.62**
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	2,047,867.27
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	12,322,225.35
4010	4902	C	E					DISC	NEW				X		U		Y		N	5,066,000.00
4010	4902	C	E					DISC	NEW				X		U		Y		N	247,559,446.91
4010	4902	C	E					DISC	NEW				X		U		Y		N	1,216,573,168.32
Sub-total, 4010																				**1,483,568,707.85**
4020	**, Disc: Outlays, gross (total)**																			**1,483,568,707.85**
4030	4252	D	E			F		DISC					X		U		Y			-235,485,392.13
4033	4252	D	E			E		DISC					X		U		Y			-16,995.52
4033	4266	D	E					DISC					X		U		Y			-354,680.35
Sub-total, 4033																				**-371,675.87**
4040	**, Disc: Offsets against gross BA and outlays (total)**																			**-235,857,068.00**
4050	4221	D	E			F		DISC					X		U		Y	1		-195,072,379.35
4050	4221	D	E			E		DISC					X		U		Y	1		-12,374.11
4050	4251	D	E			F		DISC					X		U		Y	1		-24,036,581.49
4050	4251	D	E			E		DISC					X		U		Y	1		-37,500.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /16 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 4050																				**-219,158,835.62**
4060 , Disc: Additional offsets against BA only (total)																				**-219,158,835.62**
4070 , Disc: Budget authority, net																				**2,080,000,000.00**
4080 , Disc: Outlays, net																				**1,247,711,639.85**
4180 , Budget authority, net (disc. and mand.)																				**2,080,000,000.00**
4190 , Outlays, net (disc. and mand.)																				**1,247,711,639.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -14 /15 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		47,028.00
3000	4801	C	B										X		E		N	1		2,010,086.66
3000	4901	C	B										X		E		N	1		614.20
3000	4901	C	B										X		E		N	1		134,950.54
Sub-total, 3000																				**2,192,679.40**
3011	4801	C	B										X		E		N	1		-2,010,086.66
3011	4801	C	B										X		E		N	1		-47,028.00
3011	4801	C	E										X		E		N	1		12,882.12
3011	4801	C	E										X		E		N	1		152,708.38
3011	4881	C	E										X		E		N			56,112.22
3011	4901	C	B										X		E		N	1		-134,950.54
3011	4901	C	B										X		E		N	1		-614.20
3011	4901	C	E										X		E		N	1		1,009.35
3011	4902	C	E					DISC	BAL				X		E		N		N	34,760.08
3011	4902	C	E					DISC	BAL				X		E		N		N	1,991,319.47
3011	4981	C	E										X		E		N			187.28
3011	4982	C	E					DISC					X		E		N	1	N	157,854.51
Sub-total, 3011																				**214,154.01**
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,991,319.47
3020	4902	C	E					DISC	BAL				X		E		N		N	-34,760.08
3020	4982	C	E					DISC					X		E		N	1	N	-157,854.51
Sub-total, 3020																				**-2,183,934.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -14 /15 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3041	4871	D	E										X		E		N			-203,502.24
3041	4971	D	E										X		E		N			-10.08
Sub-total, 3041																				**-203,512.32**
3050	4801	C	E												E		N	1		12,882.12
3050	4801	C	E												E		N	1		152,708.38
3050	4871	D	E												E		N			-203,502.24
3050	4881	C	E												E		N			56,112.22
3050	4901	C	E												E		N	1		1,009.35
3050	4971	D	E												E		N			-10.08
3050	4981	C	E												E		N			187.28
Sub-total, 3050																				**19,387.03**
3060	4221	D	B			F		DISC					X		E		N	1		-44,524.21
3060	4221	D	B			E		DISC					X		E		N	1		-2,503.79
3060	4251	D	B			F		DISC					X		E		N	1		-68,627.31
3060	4251	D	B			E		DISC					X		E		N	1		-547.69
Sub-total, 3060																				**-116,203.00**
3071	4221	D	B			E		DISC					X		E		N	1		2,503.79
3071	4221	D	B			F		DISC					X		E		N	1		44,524.21
3071	4221	D	E			F		DISC					X		E		N	1		-4,124.03
3071	4251	D	B			E		DISC					X		E		N	1		547.69
3071	4251	D	B			F		DISC					X		E		N	1		68,627.31
3071	4251	D	E			F		DISC					X		E		N	1		-3,930.06
Sub-total, 3071																				**108,148.91**
3090	4221	D	E			F		DISC							E		N	1		-4,124.03

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -14 /15 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3090	4251	D	E			F		DISC							E		N	1		-3,930.06
Sub-total, 3090																				**-8,054.09**
3100 , Memo: Obligated balance, start of year																				**2,076,476.40**
3200 , Memo: Obligated balance, end of year																				**11,332.94**

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	34,760.08
4011	4902	C	E					DISC	BAL				X		E		N		N	1,991,319.47
4011	4982	C	E					DISC					X		E		N	1	N	157,854.51
Sub-total, 4011																				**2,183,934.06**
4020 , Disc: Outlays, gross (total)																				**2,183,934.06**
4030	4252	D	E			F		DISC					X		E		N			-96,343.13
4033	4252	D	E			E		DISC					X		E		N			-3,047.69
4033	4972	D	E			X		DISC					X		E		N			-13,743.34
Sub-total, 4033																				**-16,791.03**
4040 , Disc: Offsets against gross BA and outlays (total)																				**-113,134.16**
4052	4252	D	E			E		DISC					X		E		N			3,047.69
4052	4252	D	E			F		DISC					X		E		N			96,343.13
4052	4972	D	E			X		DISC					X		E		N			13,743.34
Sub-total, 4052																				**113,134.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -14 /15 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4060	**,**	**Disc: Additional offsets against BA only (total)**																		**113,134.16**
4070	**,**	**Disc: Budget authority, net**																		**0.00**
4080	**,**	**Disc: Outlays, net**																		**2,070,799.90**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**0.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**2,070,799.90**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /15 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,079,477.95
3000	4801	C	B										X		E		N	1		71,979,438.79
3000	4801	C	B										X		E		N	1		213,698,866.79
3000	4901	C	B										X		E		N	1		120,768.98
3000	4901	C	B										X		E		N	1		7,991,745.14
3000	4901	C	B										X		E		N	1		133,046,768.75
Sub-total, 3000																				**428,917,066.40**
3011	4801	C	B										X		E		N	1		-213,698,866.79
3011	4801	C	B										X		E		N	1		-71,979,438.79
3011	4801	C	B										X		E		N	1		-2,079,477.95
3011	4801	C	E										X		E		N	1		1,229,710.32
3011	4801	C	E										X		E		N	1		21,095,344.47
3011	4801	C	E										X		E		N	1		72,433,393.70
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-7,186,781.75
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-6,978,254.92
3011	4802	C	E					DISC	BAL				X		E		N	1	N	673,718.62
3011	4802	C	E					DISC	BAL				X		E		N	1	N	4,798,363.57
3011	4881	C	E										X		E		N			4,004.00
3011	4881	C	E										X		E		N			213,356.99
3011	4881	C	E										X		E		N			12,857,177.71
3011	4901	C	B										X		E		N	1		-133,046,768.75
3011	4901	C	B										X		E		N	1		-7,991,745.14
3011	4901	C	B										X		E		N	1		-120,768.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /15 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		2,068.93
3011	4901	C	E										X		E		N	1		845,158.68
3011	4901	C	E										X		E		N	1		15,742,163.60
3011	4902	C	E					DISC	BAL				X		E		N		N	968,467.68
3011	4902	C	E					DISC	BAL				X		E		N		N	64,335,217.08
3011	4902	C	E					DISC	BAL				X		E		N		N	260,979,250.16
3011	4981	C	E										X		E		N			11.70
3011	4981	C	E										X		E		N			260.54
3011	4981	C	E										X		E		N			69,152.66
3011	4982	C	E					DISC					X		E		N	1	N	21,673.59
3011	4982	C	E					DISC					X		E		N	1	N	1,416,398.64
3011	4982	C	E					DISC					X		E		N	1	N	1,850,863.30
Sub-total, 3011																				**16,453,652.87**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	6,978,254.92
3020	4802	C	B					DISC	BAL				X		E		N	1	N	7,186,781.75
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-4,798,363.57
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-673,718.62
3020	4902	C	E					DISC	BAL				X		E		N		N	-260,979,250.16
3020	4902	C	E					DISC	BAL				X		E		N		N	-64,335,217.08
3020	4902	C	E					DISC	BAL				X		E		N		N	-968,467.68
3020	4982	C	E					DISC					X		E		N	1	N	-1,850,863.30
3020	4982	C	E					DISC					X		E		N	1	N	-1,416,398.64
3020	4982	C	E					DISC					X		E		N	1	N	-21,673.59
Sub-total, 3020																				**-320,878,915.97**
3041	4871	D	E										X		E		N			-47,201,844.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /15 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3041	4971	D	E										X		E		N			-1,140,832.54
Sub-total, 3041																				**-48,342,676.84**
3050	4801	C	E												E		N	1		1,229,710.32
3050	4801	C	E												E		N	1		21,095,344.47
3050	4801	C	E												E		N	1		72,433,393.70
3050	4871	D	E												E		N			-47,201,844.30
3050	4881	C	E												E		N			4,004.00
3050	4881	C	E												E		N			213,356.99
3050	4881	C	E												E		N			12,857,177.71
3050	4901	C	E												E		N	1		2,068.93
3050	4901	C	E												E		N	1		845,158.68
3050	4901	C	E												E		N	1		15,742,163.60
3050	4971	D	E												E		N			-1,140,832.54
3050	4981	C	E												E		N			11.70
3050	4981	C	E												E		N			260.54
3050	4981	C	E												E		N			69,152.66
Sub-total, 3050																				**76,149,126.46**
3060	4221	D	B			F		DISC					X		E		N	1		-81,036,224.02
3060	4221	D	B			E		DISC					X		E		N	1		-947.64
3060	4251	D	B			F		DISC					X		E		N	1		-39,909,428.86
3060	4251	D	B			E		DISC					X		E		N	1		-1,895.28
Sub-total, 3060																				**-120,948,495.80**
3071	4221	D	B			E		DISC					X		E		N	1		947.64
3071	4221	D	B			F		DISC					X		E		N	1		81,036,224.02
3071	4221	D	E			F		DISC					X		E		N	1		-8,742,988.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /15 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3071	4251	D	B			E		DISC					X		E		N	1		1,895.28
3071	4251	D	B			F		DISC					X		E		N	1		39,909,428.86
3071	4251	D	E			F		DISC					X		E		N	1		-2,343,817.94
Sub-total, 3071																				**109,861,688.95**
3090	4221	D	E			F		DISC							E		N	1		-8,742,988.91
3090	4251	D	E			F		DISC							E		N	1		-2,343,817.94
Sub-total, 3090																				**-11,086,806.85**
3100 , Memo: Obligated balance, start of year																				**307,968,570.60**
3200 , Memo: Obligated balance, end of year																				**65,062,319.61**

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-7,186,781.75
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-6,978,254.92
4011	4802	C	E					DISC	BAL				X		E		N	1	N	673,718.62
4011	4802	C	E					DISC	BAL				X		E		N	1	N	4,798,363.57
4011	4902	C	E					DISC	BAL				X		E		N		N	968,467.68
4011	4902	C	E					DISC	BAL				X		E		N		N	64,335,217.08
4011	4902	C	E					DISC	BAL				X		E		N		N	260,979,250.16
4011	4982	C	E					DISC					X		E		N	1	N	21,673.59
4011	4982	C	E					DISC					X		E		N	1	N	1,416,398.64
4011	4982	C	E					DISC					X		E		N	1	N	1,850,863.30
Sub-total, 4011																				**320,878,915.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /15 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4020 , Disc: Outlays, gross (total)																				**320,878,915.97**
4030	4252	D	E			F		DISC					X		E		N			-96,707,685.68
4030	4972	D	E			F		DISC					X		E		N			-172,896.88
Sub-total, 4030																				**-96,880,582.56**
4033	4252	D	E			E		DISC					X		E		N			-2,842.92
4033	4972	D	E			X		DISC					X		E		N			-2,662,585.81
4033	4972	D	E			E		DISC					X		E		N			-1,015,457.19
Sub-total, 4033																				**-3,680,885.92**
4040 , Disc: Offsets against gross BA and outlays (total)																				**-100,561,468.48**
4052	4252	D	E			E		DISC					X		E		N			2,842.92
4052	4252	D	E			F		DISC					X		E		N			96,707,685.68
4052	4972	D	E			F		DISC					X		E		N			172,896.88
4052	4972	D	E			E		DISC					X		E		N			1,015,457.19
4052	4972	D	E			X		DISC					X		E		N			2,662,585.81
Sub-total, 4052																				**100,561,468.48**
4060 , Disc: Additional offsets against BA only (total)																				**100,561,468.48**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**220,317,447.49**
4180 , Budget authority, net (disc. and mand.)																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /15 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190	**,**	**Outlays, net (disc. and mand.)**																		**220,317,447.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -13 /14 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		33,838.14
3000	4801	C	B										X		E		N	1		85,600.80
Sub-total, 3000																				**119,438.94**
3011	4801	C	B										X		E		N	1		-85,600.80
3011	4801	C	B										X		E		N	1		-33,838.14
3011	4801	C	E										X		E		N	1		32,971.68
3011	4801	C	E										X		E		N	1		85,600.80
3011	4881	C	E										X		E		N			3,374.00
3011	4902	C	E					DISC	BAL				X		E		N		N	866.46
3011	4982	C	E					DISC					X		E		N	1	N	426,886.15
Sub-total, 3011																				**430,260.15**
3020	4902	C	E					DISC	BAL				X		E		N		N	-866.46
3020	4982	C	E					DISC					X		E		N	1	N	-426,886.15
Sub-total, 3020																				**-427,752.61**
3041	4871	D	E										X		E		N			-119,832.48
3050	4801	C	E												E		N	1		32,971.68
3050	4801	C	E												E		N	1		85,600.80
3050	4871	D	E												E		N			-119,832.48
3050	4881	C	E												E		N			3,374.00
Sub-total, 3050																				**2,114.00**
3060	4221	D	B			F		DISC					X		E		N	1		-85,600.80
3060	4251	D	B			F		DISC					X		E		N	1		-1,784,988.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -13 /14 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3060																				**-1,870,589.18**
3071	4221	D	B			F		DISC					X		E		N	1		85,600.80
3071	4251	D	B			F		DISC					X		E		N	1		1,784,988.38
Sub-total, 3071																				**1,870,589.18**
3100 , Memo: Obligated balance, start of year																				**-1,751,150.24**
3200 , Memo: Obligated balance, end of year																				**2,114.00**

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	866.46
4011	4982	C	E					DISC					X		E		N	1	N	426,886.15
Sub-total, 4011																				**427,752.61**
4020 , Disc: Outlays, gross (total)																				**427,752.61**
4030	4252	D	E			F		DISC					X		E		N			-1,784,988.38
4040 , Disc: Offsets against gross BA and outlays (total)																				**-1,784,988.38**
4052	4252	D	E			F		DISC					X		E		N			1,784,988.38
4060 , Disc: Additional offsets against BA only (total)																				**1,784,988.38**
4070 , Disc: Budget authority, net																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -13 /14 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4080	**, Disc: Outlays, net**																			**-1,357,235.77**
4180	**, Budget authority, net (disc. and mand.)**																			**0.00**
4190	**, Outlays, net (disc. and mand.)**																			**-1,357,235.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -09 /14 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		90,221.88
3011	4801	C	B										X		E		N	1		-90,221.88
3011	4801	C	E										X		E		N	1		90,221.88
Sub-total, 3011																				**0.00**
3041	4871	D	E										X		E		N			-87,608.13
3050	4801	C	E												E		N	1		90,221.88
3050	4871	D	E												E		N			-87,608.13
Sub-total, 3050																				**2,613.75**
3060	4221	D	B			F		DISC					X		E		N	1		-90,221.88
3060	4251	D	B			F		DISC					X		E		N	1		-8,802.43
Sub-total, 3060																				**-99,024.31**
3071	4221	D	B			F		DISC					X		E		N	1		90,221.88
3071	4221	D	E			F		DISC					X		E		N	1		-7,736.03
3071	4251	D	B			F		DISC					X		E		N	1		8,802.43
3071	4251	D	E			F		DISC					X		E		N	1		-8,802.43
Sub-total, 3071																				**82,485.85**
3090	4221	D	E			F		DISC							E		N	1		-7,736.03
3090	4251	D	E			F		DISC							E		N	1		-8,802.43
Sub-total, 3090																				**-16,538.46**
3100 , Memo: Obligated balance, start of year																				**-8,802.43**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -09 /14 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3200	**,**								**Memo: Obligated balance, end of year**											**-13,924.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /14 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		952,755.31
3000	4801	C	B										X		E		N	1		2,057,390.26
3000	4801	C	B										X		E		N	1		23,573,130.06
3000	4901	C	B										X		E		N	1		459,611.05
3000	4901	C	B										X		E		N	1		12,039,711.39
Sub-total, 3000																				**39,082,598.07**
3011	4801	C	B										X		E		N	1		-23,573,130.06
3011	4801	C	B										X		E		N	1		-2,057,390.26
3011	4801	C	B										X		E		N	1		-952,755.31
3011	4801	C	E										X		E		N	1		609,192.76
3011	4801	C	E										X		E		N	1		1,275,656.15
3011	4801	C	E										X		E		N	1		17,984,045.96
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,063,000.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-13,345.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	2,240,328.56
3011	4881	C	E										X		E		N			35,304.59
3011	4881	C	E										X		E		N			662,792.87
3011	4901	C	B										X		E		N	1		-12,039,711.39
3011	4901	C	B										X		E		N	1		-459,611.05
3011	4901	D	E										X		E		N	1		-189.18
3011	4901	C	E										X		E		N	1		188,739.77
3011	4901	C	E										X		E		N	1		1,532,885.89
3011	4902	C	E					DISC	BAL				X		E		N		N	357,096.73
3011	4902	C	E					DISC	BAL				X		E		N		N	1,052,605.39
3011	4902	C	E					DISC	BAL				X		E		N		N	16,926,361.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /14 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4981	C	E										X		E		N			189.18
3011	4981	C	E										X		E		N			4,616.04
3011	4982	C	E					DISC					X		E		N	1	N	26,319.91
3011	4982	C	E					DISC					X		E		N	1	N	112,097.96
Sub-total, 3011																				**849,100.54**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	13,345.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	3,063,000.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-2,240,328.56
3020	4902	C	E					DISC	BAL				X		E		N		N	-16,926,361.03
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,052,605.39
3020	4902	C	E					DISC	BAL				X		E		N		N	-357,096.73
3020	4982	C	E					DISC					X		E		N	1	N	-112,097.96
3020	4982	C	E					DISC					X		E		N	1	N	-26,319.91
Sub-total, 3020																				**-17,638,464.58**
3041	4871	D	E										X		E		N			-10,767,691.43
3050	4801	C	E												E		N	1		609,192.76
3050	4801	C	E												E		N	1		1,275,656.15
3050	4801	C	E												E		N	1		17,984,045.96
3050	4871	D	E												E		N			-10,767,691.43
3050	4881	C	E												E		N			35,304.59
3050	4881	C	E												E		N			662,792.87
3050	4901	D	E												E		N	1		-189.18
3050	4901	C	E												E		N	1		188,739.77
3050	4901	C	E												E		N	1		1,532,885.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /14 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4981	C	E												E		N			189.18
3050	4981	C	E												E		N			4,616.04
Sub-total, 3050																				**11,525,542.60**
3060	4221	D	B			F		DISC					X		E		N	1		-3,023,490.57
3060	4251	D	B			F		DISC					X		E		N	1		-1,710,864.12
Sub-total, 3060																				**-4,734,354.69**
3071	4221	D	B			F		DISC					X		E		N	1		3,023,490.57
3071	4221	D	E			F		DISC					X		E		N	1		-909,640.44
3071	4251	D	B			F		DISC					X		E		N	1		1,710,864.12
3071	4251	D	E			F		DISC					X		E		N	1		-245,128.12
Sub-total, 3071																				**3,579,586.13**
3090	4221	D	E			F		DISC							E		N	1		-909,640.44
3090	4251	D	E			F		DISC							E		N	1		-245,128.12
Sub-total, 3090																				**-1,154,768.56**
3100 , Memo: Obligated balance, start of year																				**34,348,243.38**
3200 , Memo: Obligated balance, end of year																				**10,370,774.04**

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,063,000.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-13,345.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	2,240,328.56
4011	4902	C	E					DISC	BAL				X		E		N		N	357,096.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /14 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	1,052,605.39
4011	4902	C	E					DISC	BAL				X		E		N		N	16,926,361.03
4011	4982	C	E					DISC					X		E		N	1	N	26,319.91
4011	4982	C	E					DISC					X		E		N	1	N	112,097.96
Sub-total, 4011																				**17,638,464.58**
4020 , Disc: Outlays, gross (total)																				**17,638,464.58**
4030	4252	D	E			F		DISC					X		E		N			-2,608,221.13
4030	4972	D	E			F		DISC					X		E		N			-427,760.63
Sub-total, 4030																				**-3,035,981.76**
4033	4972	D	E			X		DISC					X		E		N			-282,096.10
4033	4972	D	E			E		DISC					X		E		N			-22,665.62
Sub-total, 4033																				**-304,761.72**
4040 , Disc: Offsets against gross BA and outlays (total)																				**-3,340,743.48**
4052	4252	D	E			F		DISC					X		E		N			2,608,221.13
4052	4972	D	E			E		DISC					X		E		N			22,665.62
4052	4972	D	E			X		DISC					X		E		N			282,096.10
4052	4972	D	E			F		DISC					X		E		N			427,760.63
Sub-total, 4052																				**3,340,743.48**
4060 , Disc: Additional offsets against BA only (total)																				**3,340,743.48**
4070 , Disc: Budget authority, net																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /14 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4080	**, Disc: Outlays, net**																			**14,297,721.10**
4180	**, Budget authority, net (disc. and mand.)**																			**0.00**
4190	**, Outlays, net (disc. and mand.)**																			**14,297,721.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -12 /13 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	D	B										X		E		N	1		-17,407.28
3011	4801	D	B										X		E		N	1		17,407.28
3011	4801	C	E										X		E		N	1		2,010.53
3011	4881	C	E										X		E		N			1,064.00
3011	4902	D	E					DISC	BAL				X		E		N		N	-19,417.81
3011	4982	C	E					DISC					X		E		N	1	N	270,298.11
Sub-total, 3011																				**271,362.11**
3020	4902	D	E					DISC	BAL				X		E		N		N	19,417.81
3020	4982	C	E					DISC					X		E		N	1	N	-270,298.11
Sub-total, 3020																				**-250,880.30**
3041	4871	D	E										X		E		N			-1,536.54
3050	4801	C	E												E		N	1		2,010.53
3050	4871	D	E												E		N			-1,536.54
3050	4881	C	E												E		N			1,064.00
Sub-total, 3050																				**1,537.99**
3100 , Memo: Obligated balance, start of year																				**-17,407.28**
3200 , Memo: Obligated balance, end of year																				**1,537.99**

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -12 /13 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X		E		N		N	-19,417.81
4011	4982	C	E					DISC					X		E		N	1	N	270,298.11
Sub-total, 4011																				**250,880.30**
4020 , Disc: Outlays, gross (total)																				**250,880.30**
4080 , Disc: Outlays, net																				**250,880.30**
4190 , Outlays, net (disc. and mand.)																				**250,880.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /13 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		180,357.51
3000	4801	C	B										X		E		N	1		380,838.92
3000	4801	C	B										X		E		N	1		12,539,654.35
3000	4901	C	B										X		E		N	1		123,650.00
3000	4901	C	B										X		E		N	1		3,912,774.01
Sub-total, 3000																				**17,137,274.79**
3011	4801	C	B										X		E		N	1		-12,539,654.35
3011	4801	C	B										X		E		N	1		-380,838.92
3011	4801	C	B										X		E		N	1		-180,357.51
3011	4801	C	E										X		E		N	1		180,357.51
3011	4801	C	E										X		E		N	1		454,810.88
3011	4801	C	E										X		E		N	1		7,455,142.39
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,518,861.70
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,312.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,034,770.19
3011	4881	C	E										X		E		N			505,470.56
3011	4901	C	B										X		E		N	1		-3,912,774.01
3011	4901	C	B										X		E		N	1		-123,650.00
3011	4901	C	E										X		E		N	1		3,515,039.63
3011	4902	C	E					DISC	BAL				X		E		N		N	50,990.04
3011	4902	C	E					DISC	BAL				X		E		N		N	7,966,337.85
3011	4981	C	E										X		E		N			311.18
3011	4982	C	E					DISC					X		E		N	1	N	39,275.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /13 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3011																				**545,057.04**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,312.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	3,518,861.70
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,034,770.19
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,966,337.85
3020	4902	C	E					DISC	BAL				X		E		N		N	-50,990.04
3020	4982	C	E					DISC					X		E		N	1	N	-39,275.30
Sub-total, 3020																				**-5,571,199.68**
3041	4871	D	E										X		E		N			-945,474.85
3050	4801	C	E												E		N	1		180,357.51
3050	4801	C	E												E		N	1		454,810.88
3050	4801	C	E												E		N	1		7,455,142.39
3050	4871	D	E												E		N			-945,474.85
3050	4881	C	E												E		N			505,470.56
3050	4901	C	E												E		N	1		3,515,039.63
3050	4981	C	E												E		N			311.18
Sub-total, 3050																				**11,165,657.30**
3060	4221	D	B			F		DISC					X		E		N	1		-562,324.43
3060	4251	D	B			F		DISC					X		E		N	1		-123,634.61
Sub-total, 3060																				**-685,959.04**
3071	4221	D	B			F		DISC					X		E		N	1		562,324.43
3071	4221	D	E			F		DISC					X		E		N	1		-434,424.30
3071	4251	D	B			F		DISC					X		E		N	1		123,634.61
3071	4251	D	E			F		DISC					X		E		N	1		-6,264.76

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /13 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3071																				**245,269.98**
3090	4221	D	E			F		DISC							E		N	1		-434,424.30
3090	4251	D	E			F		DISC							E		N	1		-6,264.76
Sub-total, 3090																				**-440,689.06**
3100 , Memo: Obligated balance, start of year																				**16,451,315.75**
3200 , Memo: Obligated balance, end of year																				**10,724,968.24**

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,518,861.70
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,312.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,034,770.19
4011	4902	C	E					DISC	BAL				X		E		N		N	50,990.04
4011	4902	C	E					DISC	BAL				X		E		N		N	7,966,337.85
4011	4982	C	E					DISC					X		E		N	1	N	39,275.30
Sub-total, 4011																				**5,571,199.68**
4020 , Disc: Outlays, gross (total)																				**5,571,199.68**
4030	4222	D	B			F		DISC					X		E		N	1		184.00
4030	4222	D	E			F		DISC					X		E		N	1		-20,672.91
4030	4252	D	E			F		DISC					X		E		N			-18,586.95
4030	4972	D	E			F		DISC					X		E		N			-294,890.61
Sub-total, 4030																				**-333,966.47**
4033	4972	D	E			X		DISC					X		E		N			-222,910.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /13 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4033	4972	D	E			E		DISC					X		E		N			-5,876.03
Sub-total, 4033																				**-228,786.30**
4040 , Disc: Offsets against gross BA and outlays (total)																				**-562,752.77**
4052	4222	D	B			F		DISC					X		E		N	1		-184.00
4052	4222	D	E			F		DISC					X		E		N	1		20,672.91
4052	4252	D	E			F		DISC					X		E		N			18,586.95
4052	4972	D	E			E		DISC					X		E		N			5,876.03
4052	4972	D	E			X		DISC					X		E		N			222,910.27
4052	4972	D	E			F		DISC					X		E		N			294,890.61
Sub-total, 4052																				**562,752.77**
4060 , Disc: Additional offsets against BA only (total)																				**562,752.77**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**5,008,446.91**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**5,008,446.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -11 /12 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B										X		E		N	1		23,214.50
3011	4801	C	B										X		E		N	1		-23,214.50
3011	4801	C	E										X		E		N	1		23,214.50
Sub-total, 3011																				**0.00**
3050	4801	C	E												E		N	1		23,214.50
3100 , Memo: Obligated balance, start of year																				**23,214.50**
3200 , Memo: Obligated balance, end of year																				**23,214.50**
BA & O, Net																				
4033	4972	D	E			X		DISC					X		E		N			-599.25
4040 , Disc: Offsets against gross BA and outlays (total)																				**-599.25**
4052	4972	D	E			X		DISC					X		E		N			599.25
4060 , Disc: Additional offsets against BA only (total)																				**599.25**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**-599.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -11 /12 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4180	**,**	**Budget authority, net (disc. and mand.)**																		**0.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**-599.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /12 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		96,810.26
3000	4801	C	B										X		E		N	1		201,405.96
3000	4801	C	B										X		E		N	1		2,460,533.51
3000	4901	C	B										X		E		N	1		109,240.00
3000	4901	C	B										X		E		N	1		2,015,828.68
Sub-total, 3000																				**4,883,818.41**
3011	4801	C	B										X		E		N	1		-2,460,533.51
3011	4801	C	B										X		E		N	1		-201,405.96
3011	4801	C	B										X		E		N	1		-96,810.26
3011	4801	C	E										X		E		N	1		63,379.54
3011	4801	C	E										X		E		N	1		298,700.47
3011	4801	C	E										X		E		N	1		2,334,051.11
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,126,394.48
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,437,118.72
3011	4881	C	E										X		E		N			82,937.74
3011	4901	C	B										X		E		N	1		-2,015,828.68
3011	4901	C	B										X		E		N	1		-109,240.00
3011	4901	C	E										X		E		N	1		5,829.10
3011	4901	C	E										X		E		N	1		1,347,442.38
3011	4902	C	E					DISC	BAL				X		E		N		N	6,116.39
3011	4902	C	E					DISC	BAL				X		E		N		N	33,430.72
3011	4902	C	E					DISC	BAL				X		E		N		N	1,886,259.44
3011	4981	C	E										X		E		N			353.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /12 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4982	C	E					DISC					X		E		N	1	N	487.23
3011	4982	C	E					DISC					X		E		N	1	N	3,682.38
Sub-total, 3011																				**489,575.91**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,126,394.48
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,437,118.72
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,886,259.44
3020	4902	C	E					DISC	BAL				X		E		N		N	-33,430.72
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,116.39
3020	4982	C	E					DISC					X		E		N	1	N	-3,682.38
3020	4982	C	E					DISC					X		E		N	1	N	-487.23
Sub-total, 3020																				**-1,240,700.40**
3041	4871	D	E										X		E		N			-659,812.56
3050	4801	C	E												E		N	1		63,379.54
3050	4801	C	E												E		N	1		298,700.47
3050	4801	C	E												E		N	1		2,334,051.11
3050	4871	D	E												E		N			-659,812.56
3050	4881	C	E												E		N			82,937.74
3050	4901	C	E												E		N	1		5,829.10
3050	4901	C	E												E		N	1		1,347,442.38
3050	4981	C	E												E		N			353.58
Sub-total, 3050																				**3,472,881.36**
3060	4221	D	B			F		DISC					X		E		N	1		-298,216.22
3060	4251	D	B			F		DISC					X		E		N	1		-109,240.00
Sub-total, 3060																				**-407,456.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /12 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3071	4221	D	B			F		DISC					X		E		N	1		298,216.22
3071	4221	D	E			F		DISC					X		E		N	1		-231,192.21
3071	4251	D	B			F		DISC					X		E		N	1		109,240.00
3071	4251	D	E			F		DISC					X		E		N	1		-24,657.42
Sub-total, 3071																				**151,606.59**
3090	4221	D	E			F		DISC							E		N	1		-231,192.21
3090	4251	D	E			F		DISC							E		N	1		-24,657.42
Sub-total, 3090																				**-255,849.63**
3100 , Memo: Obligated balance, start of year																				**4,476,362.19**
3200 , Memo: Obligated balance, end of year																				**3,217,031.73**

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,126,394.48
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,437,118.72
4011	4902	C	E					DISC	BAL				X		E		N		N	6,116.39
4011	4902	C	E					DISC	BAL				X		E		N		N	33,430.72
4011	4902	C	E					DISC	BAL				X		E		N		N	1,886,259.44
4011	4982	C	E					DISC					X		E		N	1	N	487.23
4011	4982	C	E					DISC					X		E		N	1	N	3,682.38
Sub-total, 4011																				**1,240,700.40**
4020 , Disc: Outlays, gross (total)																				**1,240,700.40**
4030	4252	D	E			F		DISC					X		E		N			-24,056.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /12 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4030	4972	D	E			F		DISC					X		E		N			-2,118.66
Sub-total, 4030																				**-26,174.81**
4033	4972	D	E			X		DISC					X		E		N			-311,492.83
4033	4972	D	E			E		DISC					X		E		N			-345.02
Sub-total, 4033																				**-311,837.85**
4040 , Disc: Offsets against gross BA and outlays (total)																				**-338,012.66**
4052	4252	D	E			F		DISC					X		E		N			24,056.15
4052	4972	D	E			E		DISC					X		E		N			345.02
4052	4972	D	E			F		DISC					X		E		N			2,118.66
4052	4972	D	E			X		DISC					X		E		N			311,492.83
Sub-total, 4052																				**338,012.66**
4060 , Disc: Additional offsets against BA only (total)																				**338,012.66**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**902,687.74**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**902,687.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -10 /11 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,025,747.32
3011	4802	C	E					DISC	BAL				X		E		N	1	N	763,390.73
3011	4902	C	E					DISC	BAL				X		E		N		N	1,262,356.59
3011	4982	C	E					DISC					X		E		N	1	N	20,246.91
Sub-total, 3011																				**20,246.91**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,025,747.32
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-763,390.73
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,262,356.59
3020	4982	C	E					DISC					X		E		N	1	N	-20,246.91
Sub-total, 3020																				**-20,246.91**
3200 , Memo: Obligated balance, end of year																				**0.00**

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,025,747.32
4011	4802	C	E					DISC	BAL				X		E		N	1	N	763,390.73
4011	4902	C	E					DISC	BAL				X		E		N		N	1,262,356.59
4011	4982	C	E					DISC					X		E		N	1	N	20,246.91
Sub-total, 4011																				**20,246.91**
4020 , Disc: Outlays, gross (total)																				**20,246.91**
4080 , Disc: Outlays, net																				**20,246.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -10 /11 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190	**,**	**Outlays, net (disc. and mand.)**																		**20,246.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /11 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		50,018.49
3000	4801	C	B										X		E		N	1		834,793.76
3000	4901	C	B										X		E		N	1		219,523.23
Sub-total, 3000																				**1,104,335.48**
3011	4801	C	B										X		E		N	1		-834,793.76
3011	4801	C	B										X		E		N	1		-50,018.49
3011	4801	C	E										X		E		N	1		45,474.49
3011	4801	C	E										X		E		N	1		525,666.23
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,967,750.78
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,595,977.63
3011	4881	C	E										X		E		N			19,064.04
3011	4901	C	B										X		E		N	1		-219,523.23
3011	4901	C	E										X		E		N	1		129,988.71
3011	4902	C	E					DISC	BAL				X		E		N		N	4,544.00
3011	4902	C	E					DISC	BAL				X		E		N		N	770,435.20
3011	4981	C	E										X		E		N			150.01
3011	4982	C	E					DISC					X		E		N	1	N	1,787.89
Sub-total, 3011																				**21,001.94**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,967,750.78
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,595,977.63
3020	4902	C	E					DISC	BAL				X		E		N		N	-770,435.20
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,544.00
3020	4982	C	E					DISC					X		E		N	1	N	-1,787.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /11 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3020																				**-404,993.94**
3041	4871	D	E										X		E		N			-272,378.61
3041	4971	D	E										X		E		N			-0.01
Sub-total, 3041																				**-272,378.62**
3050	4801	C	E												E		N	1		45,474.49
3050	4801	C	E												E		N	1		525,666.23
3050	4871	D	E												E		N			-272,378.61
3050	4881	C	E												E		N			19,064.04
3050	4901	C	E												E		N	1		129,988.71
3050	4971	D	E												E		N			-0.01
3050	4981	C	E												E		N			150.01
Sub-total, 3050																				**447,964.86**
3060	4221	D	B			F		DISC					X		E		N	1		-50,018.49
3071	4221	D	B			F		DISC					X		E		N	1		50,018.49
3071	4221	D	E			F		DISC					X		E		N	1		-43,686.60
Sub-total, 3071																				**6,331.89**
3090	4221	D	E			F		DISC							E		N	1		-43,686.60
3100 , Memo: Obligated balance, start of year																				**1,054,316.99**
3200 , Memo: Obligated balance, end of year																				**404,278.26**

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /11 -1100 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,967,750.78
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,595,977.63
4011	4902	C	E					DISC	BAL				X		E		N		N	4,544.00
4011	4902	C	E					DISC	BAL				X		E		N		N	770,435.20
4011	4982	C	E					DISC					X		E		N	1	N	1,787.89
Sub-total, 4011																				**404,993.94**
4020 , Disc: Outlays, gross (total)																				**404,993.94**
4030	4252	D	E			F		DISC					X		E		N			-6,331.89
4033	4972	D	E			X		DISC					X		E		N			-35,007.45
4040 , Disc: Offsets against gross BA and outlays (total)																				**-41,339.34**
4052	4252	D	E			F		DISC					X		E		N			6,331.89
4052	4972	D	E			X		DISC					X		E		N			35,007.45
Sub-total, 4052																				**41,339.34**
4060 , Disc: Additional offsets against BA only (total)																				**41,339.34**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**363,654.60**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**363,654.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **011-12-1100** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**																			**2,026,278,021.14**
Budgetary Resources																				
1000	**,**																			**359,740,438.94**
1011	**,**																			**696,328.00**
1012	**,**																			**31,435,358.24**
1021	**,**																			**6,494,868.73**
1033	**,**																			**49,481.31**
1050	**,**																			**398,416,475.22**
1100	**,**																			**2,080,000,000.00**
1121	**,**																			**25,326,113.00**
1160	**,**																			**2,105,326,113.00**
1700	**,**																			**253,800,991.30**
1701	**,**																			**219,842,797.58**
1750	**,**																			**473,643,788.88**
1900	**,**																			**2,578,969,901.88**
1930	**,**																			**2,977,386,377.10**
1940	**,**																			**-590,030,749.11**

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **011-12-1100** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1941	**,**																			**364,014,432.45**

Unob Bal: Memo: Unexpired unob bal, EOY

Change in Obl Bal

3000	**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**	**528,206,795.66**
3010	**Ob Bal: New obligations: Unexpired accounts**	**2,026,278,021.14**
3011	**Ob Bal: Obl ("upward adjustments"): Exp accts**	**19,294,411.48**
3020	**Ob Bal: Outlays (gross)**	**-1,895,355,382.31**
3040	**Ob Bal: Recov, prior year unpaid obs, unexp accts**	**-6,494,868.73**
3041	**Ob Bal: Recov, prior year unpaid obs, exp accts**	**-61,400,523.77**
3050	**Ob Bal: EOY: Unpaid obligations**	**610,528,453.47**
3060	**Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**	**-157,284,317.66**
3070	**Ob Bal: Change, uncoll pymt, Fed src, unexp**	**-219,842,797.58**
3071	**Ob Bal: Change, uncoll pymt, Fed src, exp**	**115,905,707.48**
3090	**Ob Bal: EOY: Uncoll pymt, Fed src, EOY**	**-261,221,407.76**
3100	**Memo: Obligated balance, start of year**	**370,922,478.00**
3200	**Memo: Obligated balance, end of year**	**349,307,045.71**

BA & O, Net

4000	**Disc: Budget authority, gross**	**2,578,969,901.88**
4010	**Disc: Outlays from new authority**	**1,511,213,358.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **011-12-1100** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	**,**	**Disc: Outlays from balances**																		**374,134,131.32**
4020	**,**	**Disc: Outlays, gross (total)**																		**1,885,347,490.06**
4030	**,**	**Disc: Offsets, BA and OL: Collections fr Fed srcs**																		**-355,250,583.66**
4033	**,**	**Disc: Offsets, BA and OL: Collections, nonFed srcs**																		**-5,342,927.47**
4040	**,**	**Disc: Offsets against gross BA and outlays (total)**																		**-360,593,511.13**
4050	**,**	**Disc: Offset, BA: Chng in uncol pay, Fed src, unex**																		**-219,842,797.58**
4052	**,**	**Disc: Offset, BA: Collection cred to expired accts**																		**106,743,038.52**
4053	**,**	**Disc: Offset, BA: Recov, prior year paid obs, unex**																		**49,481.31**
4060	**,**	**Disc: Additional offsets against BA only (total)**																		**-113,050,277.75**
4070	**,**	**Disc: Budget authority, net**																		**2,105,326,113.00**
4080	**,**	**Disc: Outlays, net**																		**1,524,753,978.93**
4100	**,**	**Mand: Outlays from new authority**																		**4,154,835.94**
4101	**,**	**Mand: Outlays from balances**																		**5,853,056.31**
4110	**,**	**Mand: Outlays, gross (total)**																		**10,007,892.25**
4170	**,**	**Mand: Outlays, net**																		**10,007,892.25**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**2,105,326,113.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**1,534,761,871.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Construction**
Treasury Account: **Construction**
Budget Account ID: **011-12-1101** Treasury Account ID: **15- - /X -1101 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-4,490,799.88
0900	4801	C	E										X		U		N	1		490,450.12
0900	4901	C	B										X		U		N	1		-918,368.29
0900	4901	C	E										X		U		N	1		267,239.80
0900	4902	C	E					DISC	BAL				X		U		N		N	4,651,478.25
Sub-total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		5,409,363.25
1000	4801	C	B										X		U		N	1		-4,490,799.88
1000	4901	C	B										X		U		N	1		-918,368.29
Sub-total, 1000																				**195.08**
1050 , Unob Bal: Unobligated balance (total)																				**195.08**
1930 , Total budgetary resources avail (disc. and mand.)																				**195.08**
1941	4610	C	E		A										U		N	1		195.08
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		4,490,799.88
3000	4901	C	B										X		U		N	1		918,368.29
Sub-total, 3000																				**5,409,168.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Construction**
Treasury Account: **Construction**
Budget Account ID: **011-12-1101** Treasury Account ID: **15- - /X -1101 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4801	C	B										X		U		N	1		-4,490,799.88
3010	4801	C	E										X		U		N	1		490,450.12
3010	4901	C	B										X		U		N	1		-918,368.29
3010	4901	C	E										X		U		N	1		267,239.80
3010	4902	C	E					DISC	BAL				X		U		N		N	4,651,478.25
Sub-total, 3010																				**0.00**
3020	4902	C	E					DISC	BAL				X		U		N		N	-4,651,478.25
3050	4801	C	E												U		N	1		490,450.12
3050	4901	C	E												U		N	1		267,239.80
Sub-total, 3050																				**757,689.92**
3100 , Memo: Obligated balance, start of year																				**5,409,168.17**
3200 , Memo: Obligated balance, end of year																				**757,689.92**

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		N		N	4,651,478.25
4020 , Disc: Outlays, gross (total)																				**4,651,478.25**
4080 , Disc: Outlays, net																				**4,651,478.25**
4190 , Outlays, net (disc. and mand.)																				**4,651,478.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Account Total, Construction**
Treasury Account:
Budget Account ID: **011-12-1101** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**, Total new obligations**																			**0.00**
Budgetary Resources																				
1000	**, Unob Bal: Brought forward, Oct 1**																			**195.08**
1050	**, Unob Bal: Unobligated balance (total)**																			**195.08**
1930	**, Total budgetary resources avail (disc. and mand.)**																			**195.08**
1941	**, Unob Bal: Memo: Unexpired unob bal, EOY**																			**195.08**
Change in Obl Bal																				
3000	**, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**																			**5,409,168.17**
3010	**, Ob Bal: New obligations: Unexpired accounts**																			**0.00**
3020	**, Ob Bal: Outlays (gross)**																			**-4,651,478.25**
3050	**, Ob Bal: EOY: Unpaid obligations**																			**757,689.92**
3100	**, Memo: Obligated balance, start of year**																			**5,409,168.17**
3200	**, Memo: Obligated balance, end of year**																			**757,689.92**
BA & O, Net																				
4011	**, Disc: Outlays from balances**																			**4,651,478.25**
4020	**, Disc: Outlays, gross (total)**																			**4,651,478.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Account Total, Construction**
Treasury Account:
Budget Account ID: **011-12-1101** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4080	**, Disc: Outlays, net**																			**4,651,478.25**
4190	**, Outlays, net (disc. and mand.)**																			**4,651,478.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Diversion Control Fee Account**
Treasury Account: **Diversion Control Fee Account**
Budget Account ID: **011-12-5131** Treasury Account ID: **15- - /X -5131 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-44,730,128.60
0900	4801	C	E										X		U		N	2		87,860,272.65
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-159,949.84
0900	4802	C	E					MAND	BAL				X		U		N	2	N	17,570.64
0900	4802	C	E					MAND	NEW				X		U		N	2	N	275,196.00
0900	4901	C	B										X		U		N	2		-15,120,958.67
0900	4901	C	E										X		U		N	2		19,253,573.92
0900	4902	C	E					MAND	BAL				X		U		N		N	41,133,900.91
0900	4902	C	E					MAND	NEW				X		U		N		N	196,653,359.19
Sub-total, 0900																				**285,182,836.20**
Budgetary Resources																				
1000	4201	D	B												U		N	2		240,884,387.67
1000	4384	C	B	P				MAND		SEQ			X		U		N	2	N	-27,463,450.00
1000	4801	C	B										X		U		N	2		-44,730,128.60
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-159,949.84
1000	4901	C	B										X		U		N	2		-15,120,958.67
Sub-total, 1000																				**153,409,900.56**
1021	4871	D	E										X		U		N			5,291,878.93
1021	4971	D	E										X		U		N			141,606.82
Sub-total, 1021																				**5,433,485.75**
1033	4972	D	E			F		MAND					X		U		N			33,077.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Diversion Control Fee Account**
Treasury Account: **Diversion Control Fee Account**
Budget Account ID: **011-12-5131** Treasury Account ID: **15- - /X -5131 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1033	4972	D	E			X		MAND					X		U		N			299,731.50
Sub-total, 1033																				**332,809.32**
1050 , Unob Bal: Unobligated balance (total)																				**159,176,195.63**
1201	4114	D	E	P				MAND					X		U		N	2		278,089,238.72
1203	4384	C	B	P				MAND		SEQ			X		U		N	2	N	27,463,450.00
1232	4382	C	E	P				MAND		SEQ			X		U		N	2	N	-25,024,000.00
1260 , BA: Mand: Appropriation (total)																				**280,528,688.72**
1800	4277	D	E					MAND					X		U		N			326,460.07
1850 , BA: Mand: Spending auth: Total																				**326,460.07**
1900 , Budget authority total (disc. and mand.)																				**280,855,148.79**
1930 , Total budgetary resources avail (disc. and mand.)																				**440,031,344.42**
1941	4450	C	E												U		N	2		11,909,127.72
1941	4610	C	E		A										U		N	2		162,108,362.63
1941	4700	C	E		A										U		N	2		5,855,017.87
Sub-total, 1941																				**179,872,508.22**

Change in Obl Bal

3000	4801	C	B										X		U		N	2		44,730,128.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Diversion Control Fee Account**
Treasury Account: **Diversion Control Fee Account**
Budget Account ID: **011-12-5131** Treasury Account ID: **15- - /X -5131 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4901	C	B										X		U		N	2		15,120,958.67
Sub-total, 3000																				**59,851,087.27**
3010	4801	C	B										X		U		N	2		-44,730,128.60
3010	4801	C	E										X		U		N	2		87,860,272.65
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-159,949.84
3010	4802	C	E					MAND	BAL				X		U		N	2	N	17,570.64
3010	4802	C	E					MAND	NEW				X		U		N	2	N	275,196.00
3010	4901	C	B										X		U		N	2		-15,120,958.67
3010	4901	C	E										X		U		N	2		19,253,573.92
3010	4902	C	E					MAND	BAL				X		U		N		N	41,133,900.91
3010	4902	C	E					MAND	NEW				X		U		N		N	196,653,359.19
Sub-total, 3010																				**285,182,836.20**
3020	4802	C	B					MAND	BAL				X		U		N	2	N	159,949.84
3020	4802	C	E					MAND	NEW				X		U		N	2	N	-275,196.00
3020	4802	C	E					MAND	BAL				X		U		N	2	N	-17,570.64
3020	4902	C	E					MAND	NEW				X		U		N		N	-196,653,359.19
3020	4902	C	E					MAND	BAL				X		U		N		N	-41,133,900.91
Sub-total, 3020																				**-237,920,076.90**
3040	4871	D	E										X		U		N			-5,291,878.93
3040	4971	D	E										X		U		N			-141,606.82
Sub-total, 3040																				**-5,433,485.75**
3050	4801	C	E												U		N	2		87,860,272.65
3050	4871	D	E												U		N			-5,291,878.93
3050	4901	C	E												U		N	2		19,253,573.92

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Diversion Control Fee Account**
Treasury Account: **Diversion Control Fee Account**
Budget Account ID: **011-12-5131** Treasury Account ID: **15- - /X -5131 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4971	D	E												U		N			-141,606.82
Sub-total, 3050																				**101,680,360.82**
3100 , Memo: Obligated balance, start of year																				**59,851,087.27**
3200 , Memo: Obligated balance, end of year																				**101,680,360.82**

BA & O, Net

4090 , Mand: Budget authority, gross																				**280,855,148.79**
4100	4802	C	E					MAND	NEW				X		U		N	2	N	275,196.00
4100	4902	C	E					MAND	NEW				X		U		N		N	196,653,359.19
Sub-total, 4100																				**196,928,555.19**
4101	4802	C	B					MAND	BAL				X		U		N	2	N	-159,949.84
4101	4802	C	E					MAND	BAL				X		U		N	2	N	17,570.64
4101	4902	C	E					MAND	BAL				X		U		N		N	41,133,900.91
Sub-total, 4101																				**40,991,521.71**
4110	4802	C	B					MAND	BAL				X		U		N	2	N	-159,949.84
4110	4802	C	E					MAND	BAL				X		U		N	2	N	17,570.64
4110	4802	C	E					MAND	NEW				X		U		N	2	N	275,196.00
4110	4902	C	E					MAND	BAL				X		U		N		N	41,133,900.91
4110	4902	C	E					MAND	NEW				X		U		N		N	196,653,359.19
Sub-total, 4110																				**237,920,076.90**
4120	4277	D	E					MAND					X		U		N			-326,460.07
4120	4972	D	E			F		MAND					X		U		N			-33,077.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Diversion Control Fee Account**
Treasury Account: **Diversion Control Fee Account**
Budget Account ID: **011-12-5131** Treasury Account ID: **15- - /X -5131 -000-0**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 4120																				**-359,537.89**
4123	4972	D	E			X		MAND					X		U		N			-299,731.50
4130 , Mand: Offsets against gross BA and outlays (total)																				**-659,269.39**
4143	4972	D	E			F		MAND					X		U		N			33,077.82
4143	4972	D	E			X		MAND					X		U		N			299,731.50
Sub-total, 4143																				**332,809.32**
4150 , Mand: Additional offsets against BA only (total)																				**332,809.32**
4160 , Mand: Budget authority, net																				**280,528,688.72**
4170 , Mand: Outlays, net																				**237,260,807.51**
4180 , Budget authority, net (disc. and mand.)																				**280,528,688.72**
4190 , Outlays, net (disc. and mand.)																				**237,260,807.51**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Account Total, Diversion Control Fee Account**
Treasury Account:
Budget Account ID: **011-12-5131** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**								**Total new obligations**											**285,182,836.20**
Budgetary Resources																				
1000	**,**								**Unob Bal: Brought forward, Oct 1**											**153,409,900.56**
1021	**,**								**Unob Bal: Recov of prior year unpaid obligations**											**5,433,485.75**
1033	**,**								**Unob Bal: Recov of prior year paid obligations**											**332,809.32**
1050	**,**								**Unob Bal: Unobligated balance (total)**											**159,176,195.63**
1201	**,**								**BA: Mand: Appropriation (special or trust fund)**											**278,089,238.72**
1203	**,**								**BA: Mand: Appropriation (previously unavailable)**											**27,463,450.00**
1232	**,**								**BA: Mand: New\Unob bal of approps temp reduced**											**-25,024,000.00**
1260	**,**								**BA: Mand: Appropriation (total)**											**280,528,688.72**
1800	**,**								**BA: Mand: Spending auth: Collected**											**326,460.07**
1850	**,**								**BA: Mand: Spending auth: Total**											**326,460.07**
1900	**,**								**Budget authority total (disc. and mand.)**											**280,855,148.79**
1930	**,**								**Total budgetary resources avail (disc. and mand.)**											**440,031,344.42**
1941	**,**								**Unob Bal: Memo: Unexpired unob bal, EOY**											**179,872,508.22**
Change in Obl Bal																				
3000	**,**								**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**											**59,851,087.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Account Total, Diversion Control Fee Account**
Treasury Account:
Budget Account ID: **011-12-5131** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	**,**	**Ob Bal: New obligations: Unexpired accounts**																		**285,182,836.20**
3020	**,**	**Ob Bal: Outlays (gross)**																		**-237,920,076.90**
3040	**,**	**Ob Bal: Recov, prior year unpaid obs, unexp accts**																		**-5,433,485.75**
3050	**,**	**Ob Bal: EOY: Unpaid obligations**																		**101,680,360.82**
3100	**,**	**Memo: Obligated balance, start of year**																		**59,851,087.27**
3200	**,**	**Memo: Obligated balance, end of year**																		**101,680,360.82**

BA & O, Net

4090	**,**	**Mand: Budget authority, gross**	**280,855,148.79**
4100	**,**	**Mand: Outlays from new authority**	**196,928,555.19**
4101	**,**	**Mand: Outlays from balances**	**40,991,521.71**
4110	**,**	**Mand: Outlays, gross (total)**	**237,920,076.90**
4120	**,**	**Mand: Offsets, BA and OL: Collections fr Fed srcs**	**-359,537.89**
4123	**,**	**Mand: Offsets, BA and OL: Collections, nonFed srcs**	**-299,731.50**
4130	**,**	**Mand: Offsets against gross BA and outlays (total)**	**-659,269.39**
4143	**,**	**Mand: Offset, BA: Recov, prior year paid obs, unex**	**332,809.32**
4150	**,**	**Mand: Additional offsets against BA only (total)**	**332,809.32**
4160	**,**	**Mand: Budget authority, net**	**280,528,688.72**
4170	**,**	**Mand: Outlays, net**	**237,260,807.51**
4180	**,**	**Budget authority, net (disc. and mand.)**	**280,528,688.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Account Total, Diversion Control Fee Account**
Treasury Account:
Budget Account ID: **011-12-5131** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190	**,**	**Outlays, net (disc. and mand.)**																		**237,260,807.51**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /X -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-2,330,433.97
0900	4801	C	B										X		U		N	1		-319,689.35
0900	4801	C	E										X		U		N	1		27.86
0900	4801	C	E										X		U		N	1		1,679,131.97
0900	4801	C	E										X		U		N	1		10,334,709.88
0900	4802	D	E					DISC	BAL				X		U		N	1	N	-4,525.14
0900	4901	C	B										X		U		N	1		-747,237.68
0900	4901	C	B										X		U		N	1		-51,939.27
0900	4901	C	E										X		U		N	1		523,898.09
0900	4901	C	E										X		U		N	1		721,804.75
0900	4902	C	E					DISC	BAL				X		U		N		N	330,492.52
0900	4902	C	E					DISC	BAL				X		U		N		N	371,600.76
0900	4902	C	E					DISC	BAL				X		U		N		N	8,735,674.54
Sub-total, 0900																				**19,243,514.96**
Budgetary Resources																				
1000	4201	D	B												U		N	1		253,934,238.78
1000	4801	C	B										X		U		N	1		-2,330,433.97
1000	4801	C	B										X		U		N	1		-319,689.35
1000	4901	C	B										X		U		N	1		-747,237.68
1000	4901	C	B										X		U		N	1		-51,939.27
Sub-total, 1000																				**250,484,938.51**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /X -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1021	4871	D	E										X		U		N			929,836.24
1050 , Unob Bal: Unobligated balance (total)																				**251,414,774.75**
1930 , Total budgetary resources avail (disc. and mand.)																				**251,414,774.75**
1941	4450	C	E												U		N	1		7,570,163.76
1941	4510	C	E		S										U		N	1		185,277,681.00
1941	4610	C	E		A										U		N	1		46,739,527.59
1941	4700	C	E		A										U		N	1		154,051.20
Sub-total, 1941																				**239,741,423.55**
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		319,689.35
3000	4801	C	B										X		U		N	1		2,330,433.97
3000	4901	C	B										X		U		N	1		51,939.27
3000	4901	C	B										X		U		N	1		747,237.68
Sub-total, 3000																				**3,449,300.27**
3010	4801	C	B										X		U		N	1		-2,330,433.97
3010	4801	C	B										X		U		N	1		-319,689.35
3010	4801	C	E										X		U		N	1		27.86
3010	4801	C	E										X		U		N	1		1,679,131.97
3010	4801	C	E										X		U		N	1		10,334,709.88
3010	4802	D	E					DISC	BAL				X		U		N	1	N	-4,525.14
3010	4901	C	B										X		U		N	1		-747,237.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /X -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4901	C	B										X		U		N	1		-51,939.27
3010	4901	C	E										X		U		N	1		523,898.09
3010	4901	C	E										X		U		N	1		721,804.75
3010	4902	C	E					DISC	BAL				X		U		N		N	330,492.52
3010	4902	C	E					DISC	BAL				X		U		N		N	371,600.76
3010	4902	C	E					DISC	BAL				X		U		N		N	8,735,674.54
Sub-total, 3010																				**19,243,514.96**
3020	4802	D	E					DISC	BAL				X		U		N	1	N	4,525.14
3020	4902	C	E					DISC	BAL				X		U		N		N	-8,735,674.54
3020	4902	C	E					DISC	BAL				X		U		N		N	-371,600.76
3020	4902	C	E					DISC	BAL				X		U		N		N	-330,492.52
Sub-total, 3020																				**-9,433,242.68**
3040	4871	D	E										X		U		N			-929,836.24
3050	4801	C	E												U		N	1		27.86
3050	4801	C	E												U		N	1		1,679,131.97
3050	4801	C	E												U		N	1		10,334,709.88
3050	4871	D	E												U		N			-929,836.24
3050	4901	C	E												U		N	1		523,898.09
3050	4901	C	E												U		N	1		721,804.75
Sub-total, 3050																				**12,329,736.31**
3100 , Memo: Obligated balance, start of year																				**3,449,300.27**
3200 , Memo: Obligated balance, end of year																				**12,329,736.31**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /X -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4802	D	E					DISC	BAL				X		U		N	1	N	-4,525.14
4011	4902	C	E					DISC	BAL				X		U		N		N	330,492.52
4011	4902	C	E					DISC	BAL				X		U		N		N	371,600.76
4011	4902	C	E					DISC	BAL				X		U		N		N	8,735,674.54
Sub-total, 4011																				**9,433,242.68**
4020 , Disc: Outlays, gross (total)																				**9,433,242.68**
4080 , Disc: Outlays, net																				**9,433,242.68**
4190 , Outlays, net (disc. and mand.)																				**9,433,242.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- -16 /17 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Budgetary Resources																				
1121	4170	D	E	P		F		DISC			11	1070	X		U		N			329,587.00
1160 , BA: Disc: Appropriation (total)																				**329,587.00**
1900 , Budget authority total (disc. and mand.)																				**329,587.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**329,587.00**
1941	4510	C	E		S										U		N	1		164,793.00
1941	4610	C	E		A										U		N	1		164,794.00
Sub-total, 1941																				**329,587.00**
BA & O, Net																				
4000 , Disc: Budget authority, gross																				**329,587.00**
4070 , Disc: Budget authority, net																				**329,587.00**
4180 , Budget authority, net (disc. and mand.)																				**329,587.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- -15 /16 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		175.29
0900	4901	C	B										X		U		Y	1		-400.00
0900	4902	C	E					DISC	BAL				X		U		Y		N	172,909.30
Sub-total, 0900																				**172,684.59**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		294,106.10
1000	4901	C	B										X		U		Y	1		-400.00
Sub-total, 1000																				**293,706.10**
1011	4190	D	E	P		F					11	1070	X		U		Y			290.00
1050 , Unob Bal: Unobligated balance (total)																				**293,996.10**
1930 , Total budgetary resources avail (disc. and mand.)																				**293,996.10**
1940	4510	C	E		S										U		Y	1		-29,399.00
1940	4610	C	E		A										U		Y	1		-91,912.51
Sub-total, 1940																				**-121,311.51**
Change in Obl Bal																				
3000	4901	C	B										X		U		Y	1		400.00
3010	4801	C	E										X		U		Y	1		175.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- -15 /16 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4901	C	B										X		U		Y	1		-400.00
3010	4902	C	E					DISC	BAL				X		U		Y		N	172,909.30
Sub-total, 3010																				**172,684.59**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-172,909.30
3050	4801	C	E												U		Y	1		175.29
3100 , Memo: Obligated balance, start of year																				**400.00**
3200 , Memo: Obligated balance, end of year																				**175.29**

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		Y		N	172,909.30
4020 , Disc: Outlays, gross (total)																				**172,909.30**
4080 , Disc: Outlays, net																				**172,909.30**
4190 , Outlays, net (disc. and mand.)																				**172,909.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /16 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Adj	Err	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	E										X			U		Y	1		19,683,419.07
0900	4801	C	E										X			U		Y	1		127,847,468.66
0900	4802	C	E					DISC	NEW				X			U		Y	1	N	488,868.12
0900	4901	C	E										X			U		Y	1		9,243,150.08
0900	4901	C	E										X			U		Y	1		74,317,221.08
0900	4902	C	E					DISC	NEW				X			U		Y		N	37,212,098.81
0900	4902	C	E					DISC	NEW				X			U		Y		N	750,057,125.26
Sub-total, 0900																					**1,018,849,351.08**
Budgetary Resources																					
1100	4119	D	E	P				DISC					X		X	U		Y	1		1,240,000,000.00
1160 , BA: Disc: Appropriation (total)																					**1,240,000,000.00**
1700	4252	D	E			F		DISC					X			U		Y			24,383,635.07
1700	4277	D	E					DISC					X			U		Y			1,083,200.00
Sub-total, 1700																					**25,466,835.07**
1701	4221	D	E			F		DISC					X			U		Y	1		37,061,359.86
1701	4251	D	E			F		DISC					X			U		Y	1		21,633,693.93
Sub-total, 1701																					**58,695,053.79**
1750 , BA: Disc: Spending auth: Total																					**84,161,888.86**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /16 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1900	**, Budget authority total (disc. and mand.)**																			**1,324,161,888.86**
1930	**, Total budgetary resources avail (disc. and mand.)**																			**1,324,161,888.86**
1940	4510	C	E		S										U		Y	1		-85,400,000.00
1940	4610	C	E		A										U		Y	1		-187,079,587.98
1940	4610	C	E		A										U		Y	1		-14,229,939.70
1940	4700	C	E		A										U		Y	1		-15,106,068.90
1940	4700	C	E		A										U		Y	1		-3,474,211.20
Sub-total, 1940																				**-305,289,807.78**
Change in Obl Bal																				
3010	4801	C	E										X		U		Y	1		19,683,419.07
3010	4801	C	E										X		U		Y	1		127,847,468.66
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	488,868.12
3010	4901	C	E										X		U		Y	1		9,243,150.08
3010	4901	C	E										X		U		Y	1		74,317,221.08
3010	4902	C	E					DISC	NEW				X		U		Y		N	37,212,098.81
3010	4902	C	E					DISC	NEW				X		U		Y		N	750,057,125.26
Sub-total, 3010																				**1,018,849,351.08**
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-488,868.12
3020	4902	C	E					DISC	NEW				X		U		Y		N	-750,057,125.26
3020	4902	C	E					DISC	NEW				X		U		Y		N	-37,212,098.81
Sub-total, 3020																				**-787,758,092.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /16 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												U		Y	1		19,683,419.07
3050	4801	C	E												U		Y	1		127,847,468.66
3050	4901	C	E												U		Y	1		9,243,150.08
3050	4901	C	E												U		Y	1		74,317,221.08
Sub-total, 3050																				**231,091,258.89**
3070	4221	D	E			F		DISC					X		U		Y	1		-37,061,359.86
3070	4251	D	E			F		DISC					X		U		Y	1		-21,633,693.93
Sub-total, 3070																				**-58,695,053.79**
3090	4221	D	E			F		DISC							U		Y	1		-37,061,359.86
3090	4251	D	E			F		DISC							U		Y	1		-21,633,693.93
Sub-total, 3090																				**-58,695,053.79**
3200 , Memo: Obligated balance, end of year																				**172,396,205.10**

BA & O, Net

4000 , Disc: Budget authority, gross																				**1,324,161,888.86**
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	488,868.12
4010	4902	C	E					DISC	NEW				X		U		Y		N	37,212,098.81
4010	4902	C	E					DISC	NEW				X		U		Y		N	750,057,125.26
Sub-total, 4010																				**787,758,092.19**
4020 , Disc: Outlays, gross (total)																				**787,758,092.19**
4030	4252	D	E			F		DISC					X		U		Y			-24,383,635.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /16 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4030	4277	D	E					DISC					X		U		Y			-1,083,200.00
Sub-total, 4030																				**-25,466,835.07**
4040 , Disc: Offsets against gross BA and outlays (total)																				**-25,466,835.07**
4050	4221	D	E			F		DISC					X		U		Y	1		-37,061,359.86
4050	4251	D	E			F		DISC					X		U		Y	1		-21,633,693.93
Sub-total, 4050																				**-58,695,053.79**
4060 , Disc: Additional offsets against BA only (total)																				**-58,695,053.79**
4070 , Disc: Budget authority, net																				**1,240,000,000.00**
4080 , Disc: Outlays, net																				**762,291,257.12**
4180 , Budget authority, net (disc. and mand.)																				**1,240,000,000.00**
4190 , Outlays, net (disc. and mand.)																				**762,291,257.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- -14 /15 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4901	C	B										X		E		N	1		3,923.12
3011	4801	C	E										X		E		N	1		45.37
3011	4881	C	E										X		E		N			37.43
3011	4901	C	B										X		E		N	1		-3,923.12
3011	4902	C	E					DISC	BAL				X		E		N		N	3,877.75
3011	4982	C	E					DISC					X		E		N	1	N	1,530.25
Sub-total, 3011																				**1,567.68**
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,877.75
3020	4982	C	E					DISC					X		E		N	1	N	-1,530.25
Sub-total, 3020																				**-5,408.00**
3041	4871	D	E										X		E		N			-82.80
3050	4801	C	E												E		N	1		45.37
3050	4871	D	E												E		N			-82.80
3050	4881	C	E												E		N			37.43
Sub-total, 3050																				**0.00**
3100 , Memo: Obligated balance, start of year																				**3,923.12**
3200 , Memo: Obligated balance, end of year																				**0.00**

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- -14 /15 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	3,877.75
4011	4982	C	E					DISC					X		E		N	1	N	1,530.25
Sub-total, 4011																				**5,408.00**
4020 , Disc: Outlays, gross (total)																				**5,408.00**
4033	4972	D	E			X		DISC					X		E		N			-699.49
4040 , Disc: Offsets against gross BA and outlays (total)																				**-699.49**
4052	4972	D	E			X		DISC					X		E		N			699.49
4060 , Disc: Additional offsets against BA only (total)																				**699.49**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**4,708.51**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**4,708.51**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /15 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		19,832,887.59
3000	4801	C	B										X		E		N	1		105,094,500.78
3000	4901	C	B										X		E		N	1		10,643,063.79
3000	4901	C	B										X		E		N	1		68,771,098.09
Sub-total, 3000																				**204,341,550.25**
3011	4801	C	B										X		E		N	1		-105,094,500.78
3011	4801	C	B										X		E		N	1		-19,832,887.59
3011	4801	C	E										X		E		N	1		8,113,476.65
3011	4801	C	E										X		E		N	1		27,745,257.04
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-475,578.88
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-593.02
3011	4802	C	E					DISC	BAL				X		E		N	1	N	117,503.18
3011	4881	C	E										X		E		N			7,267.44
3011	4881	C	E										X		E		N			3,709,215.98
3011	4901	C	B										X		E		N	1		-68,771,098.09
3011	4901	C	B										X		E		N	1		-10,643,063.79
3011	4901	C	E										X		E		N	1		541,628.24
3011	4901	C	E										X		E		N	1		5,241,667.73
3011	4902	C	E					DISC	BAL				X		E		N		N	21,821,439.51
3011	4902	C	E					DISC	BAL				X		E		N		N	141,236,749.80
3011	4981	C	E										X		E		N			136,740.07
3011	4981	C	E										X		E		N			717,945.97
3011	4982	C	E					DISC					X		E		N	1	N	101,504.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /15 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4982	C	E					DISC					X		E		N	1	N	1,385,895.76
Sub-total, 3011																				**6,058,569.32**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	593.02
3020	4802	C	B					DISC	BAL				X		E		N	1	N	475,578.88
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-117,503.18
3020	4902	C	E					DISC	BAL				X		E		N		N	-141,236,749.80
3020	4902	C	E					DISC	BAL				X		E		N		N	-21,821,439.51
3020	4982	C	E					DISC					X		E		N	1	N	-1,385,895.76
3020	4982	C	E					DISC					X		E		N	1	N	-101,504.10
Sub-total, 3020																				**-164,186,920.45**
3041	4871	D	E										X		E		N			-12,236,103.46
3041	4971	D	E										X		E		N			-852,171.48
Sub-total, 3041																				**-13,088,274.94**
3050	4801	C	E												E		N	1		8,113,476.65
3050	4801	C	E												E		N	1		27,745,257.04
3050	4871	D	E												E		N			-12,236,103.46
3050	4881	C	E												E		N			7,267.44
3050	4881	C	E												E		N			3,709,215.98
3050	4901	C	E												E		N	1		541,628.24
3050	4901	C	E												E		N	1		5,241,667.73
3050	4971	D	E												E		N			-852,171.48
3050	4981	C	E												E		N			136,740.07
3050	4981	C	E												E		N			717,945.97
Sub-total, 3050																				**33,124,924.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /15 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3060	4221	D	B			F		DISC					X		E		N	1		-19,712,158.11
3060	4251	D	B			F		DISC					X		E		N	1		-22,027,959.30
Sub-total, 3060																				**-41,740,117.41**
3071	4221	D	B			F		DISC					X		E		N	1		19,712,158.11
3071	4221	D	E			F		DISC					X		E		N	1		-2,952,375.02
3071	4251	D	B			F		DISC					X		E		N	1		22,027,959.30
3071	4251	D	E			F		DISC					X		E		N	1		-3,204,376.22
Sub-total, 3071																				**35,583,366.17**
3090	4221	D	E			F		DISC							E		N	1		-2,952,375.02
3090	4251	D	E			F		DISC							E		N	1		-3,204,376.22
Sub-total, 3090																				**-6,156,751.24**
3100 , Memo: Obligated balance, start of year																				**162,601,432.84**
3200 , Memo: Obligated balance, end of year																				**26,968,172.94**

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-475,578.88
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-593.02
4011	4802	C	E					DISC	BAL				X		E		N	1	N	117,503.18
4011	4902	C	E					DISC	BAL				X		E		N		N	21,821,439.51
4011	4902	C	E					DISC	BAL				X		E		N		N	141,236,749.80
4011	4982	C	E					DISC					X		E		N	1	N	101,504.10
4011	4982	C	E					DISC					X		E		N	1	N	1,385,895.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /15 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 4011																				**164,186,920.45**
4020 , Disc: Outlays, gross (total)																				**164,186,920.45**
4030	4252	D	E			F		DISC					X		E		N			-30,408,439.53
4033	4972	D	E			X		DISC					X		E		N			-770,873.79
4040 , Disc: Offsets against gross BA and outlays (total)																				**-31,179,313.32**
4052	4252	D	E			F		DISC					X		E		N			30,408,439.53
4052	4972	D	E			X		DISC					X		E		N			770,873.79
Sub-total, 4052																				**31,179,313.32**
4060 , Disc: Additional offsets against BA only (total)																				**31,179,313.32**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**133,007,607.13**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**133,007,607.13**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /14 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,507,911.40
3000	4801	C	B										X		E		N	1		14,249,558.62
3000	4901	C	B										X		E		N	1		1,687,688.88
3000	4901	C	B										X		E		N	1		6,012,410.92
Sub-total, 3000																				**24,457,569.82**
3011	4801	C	B										X		E		N	1		-14,249,558.62
3011	4801	C	B										X		E		N	1		-2,507,911.40
3011	4801	C	E										X		E		N	1		1,323,201.67
3011	4801	C	E										X		E		N	1		8,648,813.83
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-579,129.95
3011	4802	C	E					DISC	BAL				X		E		N	1	N	155,361.76
3011	4881	C	E										X		E		N			682,017.60
3011	4901	C	B										X		E		N	1		-6,012,410.92
3011	4901	C	B										X		E		N	1		-1,687,688.88
3011	4901	C	E										X		E		N	1		54,059.28
3011	4901	C	E										X		E		N	1		814,277.49
3011	4902	C	E					DISC	BAL				X		E		N		N	2,818,339.33
3011	4902	C	E					DISC	BAL				X		E		N		N	11,222,646.41
3011	4981	C	E										X		E		N			160,260.51
3011	4982	C	E					DISC					X		E		N	1	N	25.56
3011	4982	C	E					DISC					X		E		N	1	N	79,903.21
Sub-total, 3011																				**922,206.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /14 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4802	C	B					DISC	BAL				X		E		N	1	N	579,129.95
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-155,361.76
3020	4902	C	E					DISC	BAL				X		E		N		N	-11,222,646.41
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,818,339.33
3020	4982	C	E					DISC					X		E		N	1	N	-79,903.21
3020	4982	C	E					DISC					X		E		N	1	N	-25.56
Sub-total, 3020																				**-13,697,146.32**
3041	4871	D	E										X		E		N			-5,281,905.15
3041	4971	D	E										X		E		N			-101,737.82
Sub-total, 3041																				**-5,383,642.97**
3050	4801	C	E												E		N	1		1,323,201.67
3050	4801	C	E												E		N	1		8,648,813.83
3050	4871	D	E												E		N			-5,281,905.15
3050	4881	C	E												E		N			682,017.60
3050	4901	C	E												E		N	1		54,059.28
3050	4901	C	E												E		N	1		814,277.49
3050	4971	D	E												E		N			-101,737.82
3050	4981	C	E												E		N			160,260.51
Sub-total, 3050																				**6,298,987.41**
3060	4221	D	B			F		DISC					X		E		N	1		-2,507,911.40
3060	4251	D	B			F		DISC					X		E		N	1		-3,866,706.52
Sub-total, 3060																				**-6,374,617.92**
3071	4221	D	B			F		DISC					X		E		N	1		2,507,911.40
3071	4221	D	E			F		DISC					X		E		N	1		-306,882.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /14 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3071	4251	D	B			F		DISC					X		E		N	1		3,866,706.52
3071	4251	D	E			F		DISC					X		E		N	1		-276,322.77
Sub-total, 3071																				**5,791,412.96**
3090	4221	D	E			F		DISC							E		N	1		-306,882.19
3090	4251	D	E			F		DISC							E		N	1		-276,322.77
Sub-total, 3090																				**-583,204.96**
3100 , Memo: Obligated balance, start of year																				**18,082,951.90**
3200 , Memo: Obligated balance, end of year																				**5,715,782.45**

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-579,129.95
4011	4802	C	E					DISC	BAL				X		E		N	1	N	155,361.76
4011	4902	C	E					DISC	BAL				X		E		N		N	2,818,339.33
4011	4902	C	E					DISC	BAL				X		E		N		N	11,222,646.41
4011	4982	C	E					DISC					X		E		N	1	N	25.56
4011	4982	C	E					DISC					X		E		N	1	N	79,903.21
Sub-total, 4011																				**13,697,146.32**
4020 , Disc: Outlays, gross (total)																				**13,697,146.32**
4030	4252	D	E			F		DISC					X		E		N			-4,775,104.06
4033	4972	D	E			X		DISC					X		E		N			-27,391.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /14 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4040 , Disc: Offsets against gross BA and outlays (total)																				**-4,802,495.68**
4052	4252	D	E			F		DISC					X		E		N			4,775,104.06
4052	4972	D	E			X		DISC					X		E		N			27,391.62
Sub-total, 4052																				**4,802,495.68**
4060 , Disc: Additional offsets against BA only (total)																				**4,802,495.68**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**8,894,650.64**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**8,894,650.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /13 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		549,239.41
3000	4801	C	B										X		E		N	1		1,348,865.25
3000	4901	C	B										X		E		N	1		67,009.35
3000	4901	C	B										X		E		N	1		870,321.92
Sub-total, 3000																				**2,835,435.93**
3011	4801	C	B										X		E		N	1		-1,348,865.25
3011	4801	C	B										X		E		N	1		-549,239.41
3011	4801	C	E										X		E		N	1		550,545.81
3011	4801	C	E										X		E		N	1		2,107,973.90
3011	4802	D	B					DISC	BAL				X		E		N	1	N	0.01
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-14,550.35
3011	4881	C	E										X		E		N			54,422.26
3011	4901	C	B										X		E		N	1		-870,321.92
3011	4901	C	B										X		E		N	1		-67,009.35
3011	4901	D	E										X		E		N	1		-14,163.74
3011	4901	C	E										X		E		N	1		10,965.38
3011	4902	C	E					DISC	BAL				X		E		N		N	54,737.57
3011	4902	C	E					DISC	BAL				X		E		N		N	139,927.35
3011	4981	C	E										X		E		N			93,478.88
3011	4982	C	E					DISC					X		E		N	1	N	87,352.74
Sub-total, 3011																				**235,253.88**
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-0.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /13 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4802	D	E					DISC	BAL				X		E		N	1	N	14,550.35
3020	4902	C	E					DISC	BAL				X		E		N		N	-139,927.35
3020	4902	C	E					DISC	BAL				X		E		N		N	-54,737.57
3020	4982	C	E					DISC					X		E		N	1	N	-87,352.74
Sub-total, 3020																				**-267,467.32**
3041	4871	D	E										X		E		N			-2,455,722.98
3041	4971	D	E										X		E		N			-41,778.52
Sub-total, 3041																				**-2,497,501.50**
3050	4801	C	E												E		N	1		550,545.81
3050	4801	C	E												E		N	1		2,107,973.90
3050	4871	D	E												E		N			-2,455,722.98
3050	4881	C	E												E		N			54,422.26
3050	4901	D	E												E		N	1		-14,163.74
3050	4901	C	E												E		N	1		10,965.38
3050	4971	D	E												E		N			-41,778.52
3050	4981	C	E												E		N			93,478.88
Sub-total, 3050																				**305,720.99**
3060	4221	D	B			F		DISC					X		E		N	1		-549,239.41
3060	4251	D	B			F		DISC					X		E		N	1		-1,430,081.90
Sub-total, 3060																				**-1,979,321.31**
3071	4221	D	B			F		DISC					X		E		N	1		549,239.41
3071	4221	D	E			F		DISC					X		E		N	1		-21,524.62
3071	4251	D	B			F		DISC					X		E		N	1		1,430,081.90
3071	4251	D	E			F		DISC					X		E		N	1		-1,374,037.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /13 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3071																				**583,758.76**
3090	4221	D	E			F		DISC							E		N	1		-21,524.62
3090	4251	D	E			F		DISC							E		N	1		-1,374,037.93
Sub-total, 3090																				**-1,395,562.55**
3100 , Memo: Obligated balance, start of year																				**856,114.62**
3200 , Memo: Obligated balance, end of year																				**-1,089,841.56**

BA & O, Net

4011	4802	D	B					DISC	BAL				X		E		N	1	N	0.01
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-14,550.35
4011	4902	C	E					DISC	BAL				X		E		N		N	54,737.57
4011	4902	C	E					DISC	BAL				X		E		N		N	139,927.35
4011	4982	C	E					DISC					X		E		N	1	N	87,352.74
Sub-total, 4011																				**267,467.32**
4020 , Disc: Outlays, gross (total)																				**267,467.32**
4030	4252	D	E			F		DISC					X		E		N			-54,737.57
4033	4972	D	E			X		DISC					X		E		N			-30,516.10
4040 , Disc: Offsets against gross BA and outlays (total)																				**-85,253.67**
4052	4252	D	E			F		DISC					X		E		N			54,737.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /13 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4052	4972	D	E			X		DISC					X		E		N			30,516.10
Sub-total, 4052																				**85,253.67**
4060 , Disc: Additional offsets against BA only (total)																				**85,253.67**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**182,213.65**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**182,213.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /12 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,153,701.43
3000	4801	C	B										X		E		N	1		2,822,132.84
3000	4901	C	B										X		E		N	1		11,050.49
3000	4901	C	B										X		E		N	1		606,569.46
Sub-total, 3000																				**4,593,454.22**
3011	4801	C	B										X		E		N	1		-2,822,132.84
3011	4801	C	B										X		E		N	1		-1,153,701.43
3011	4801	C	E										X		E		N	1		1,153,701.43
3011	4801	C	E										X		E		N	1		2,554,923.61
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-20,990.02
3011	4881	C	E										X		E		N			48,311.64
3011	4901	C	B										X		E		N	1		-606,569.46
3011	4901	C	B										X		E		N	1		-11,050.49
3011	4901	C	E										X		E		N	1		45,627.50
3011	4902	C	E					DISC	BAL				X		E		N		N	11,050.49
3011	4902	C	E					DISC	BAL				X		E		N		N	849,141.21
3011	4981	C	E										X		E		N			313,425.72
3011	4982	C	E					DISC					X		E		N	1	N	2,068.79
Sub-total, 3011																				**363,806.15**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	20,990.02
3020	4902	C	E					DISC	BAL				X		E		N		N	-849,141.21
3020	4902	C	E					DISC	BAL				X		E		N		N	-11,050.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /12 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4982	C	E					DISC					X		E		N	1	N	-2,068.79
Sub-total, 3020																				**-841,270.47**
3041	4871	D	E										X		E		N			-1,485,964.29
3041	4971	D	E										X		E		N			-27,370.66
Sub-total, 3041																				**-1,513,334.95**
3050	4801	C	E												E		N	1		1,153,701.43
3050	4801	C	E												E		N	1		2,554,923.61
3050	4871	D	E												E		N			-1,485,964.29
3050	4881	C	E												E		N			48,311.64
3050	4901	C	E												E		N	1		45,627.50
3050	4971	D	E												E		N			-27,370.66
3050	4981	C	E												E		N			313,425.72
Sub-total, 3050																				**2,602,654.95**
3060	4221	D	B			F		DISC					X		E		N	1		-1,153,701.43
3060	4251	D	B			F		DISC					X		E		N	1		-23,360.12
Sub-total, 3060																				**-1,177,061.55**
3071	4221	D	B			F		DISC					X		E		N	1		1,153,701.43
3071	4251	D	B			F		DISC					X		E		N	1		23,360.12
3071	4251	D	E			F		DISC					X		E		N	1		-12,309.63
Sub-total, 3071																				**1,164,751.92**
3090	4251	D	E			F		DISC							E		N	1		-12,309.63
3100 , Memo: Obligated balance, start of year																				**3,416,392.67**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /12 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3200 , Memo: Obligated balance, end of year																				**2,590,345.32**

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-20,990.02
4011	4902	C	E					DISC	BAL				X		E		N		N	11,050.49
4011	4902	C	E					DISC	BAL				X		E		N		N	849,141.21
4011	4982	C	E					DISC					X		E		N	1	N	2,068.79
Sub-total, 4011																				**841,270.47**
4020 , Disc: Outlays, gross (total)																				**841,270.47**
4030	4252	D	E			F		DISC					X		E		N			-11,050.49
4033	4972	D	E			X		DISC					X		E		N			-9,190.49
4040 , Disc: Offsets against gross BA and outlays (total)																				**-20,240.98**
4052	4252	D	E			F		DISC					X		E		N			11,050.49
4052	4972	D	E			X		DISC					X		E		N			9,190.49
Sub-total, 4052																				**20,240.98**
4060 , Disc: Additional offsets against BA only (total)																				**20,240.98**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**821,029.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /12 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4180	**, Budget authority, net (disc. and mand.)**																			**0.00**
4190	**, Outlays, net (disc. and mand.)**																			**821,029.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- -10 /11 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		11,293.68
3000	4901	C	B										X		E		N	1		2,816.90
Sub-total, 3000																				**14,110.58**
3011	4801	C	B										X		E		N	1		-11,293.68
3011	4801	C	E										X		E		N	1		14,110.58
3011	4901	C	B										X		E		N	1		-2,816.90
Sub-total, 3011																				**0.00**
3041	4871	D	E										X		E		N			-14,110.58
3050	4801	C	E												E		N	1		14,110.58
3050	4871	D	E												E		N			-14,110.58
Sub-total, 3050																				**0.00**
3100 , Memo: Obligated balance, start of year																				**14,110.58**
3200 , Memo: Obligated balance, end of year																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /11 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		17,997.69
3000	4801	C	B										X		E		N	1		471,480.41
3000	4901	C	B										X		E		N	1		33,973.71
Sub-total, 3000																				**523,451.81**
3011	4801	C	B										X		E		N	1		-471,480.41
3011	4801	C	B										X		E		N	1		-17,997.69
3011	4801	C	E										X		E		N	1		20,294.93
3011	4801	C	E										X		E		N	1		471,480.41
3011	4881	C	E										X		E		N			90,729.96
3011	4901	C	B										X		E		N	1		-33,973.71
3011	4901	C	E										X		E		N	1		26,317.41
3011	4902	C	E					DISC	BAL				X		E		N		N	5,359.06
3011	4982	C	E					DISC					X		E		N	1	N	764.14
Sub-total, 3011																				**91,494.10**
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,359.06
3020	4982	C	E					DISC					X		E		N	1	N	-764.14
Sub-total, 3020																				**-6,123.20**
3041	4871	D	E										X		E		N			-582,505.30
3041	4971	D	E										X		E		N			-27,421.79
Sub-total, 3041																				**-609,927.09**
3050	4801	C	E												E		N	1		20,294.93
3050	4801	C	E												E		N	1		471,480.41
3050	4871	D	E												E		N			-582,505.30
3050	4881	C	E												E		N			90,729.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /11 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4901	C	E												E		N	1		26,317.41
3050	4971	D	E												E		N			-27,421.79
Sub-total, 3050																				**-1,104.38**
3060	4221	D	B			F		DISC					X		E		N	1		-471,480.41
3071	4221	D	B			F		DISC					X		E		N	1		471,480.41
3100 , Memo: Obligated balance, start of year																				**51,971.40**
3200 , Memo: Obligated balance, end of year																				**-1,104.38**

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	5,359.06
4011	4982	C	E					DISC					X		E		N	1	N	764.14
Sub-total, 4011																				**6,123.20**
4020 , Disc: Outlays, gross (total)																				**6,123.20**
4033	4972	D	E			X		DISC					X		E		N			-3,233.63
4040 , Disc: Offsets against gross BA and outlays (total)																				**-3,233.63**
4052	4972	D	E			X		DISC					X		E		N			3,233.63
4060 , Disc: Additional offsets against BA only (total)																				**3,233.63**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /11 -0700 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4070	**, Disc: Budget authority, net**																			**0.00**
4080	**, Disc: Outlays, net**																			**2,889.57**
4180	**, Budget authority, net (disc. and mand.)**																			**0.00**
4190	**, Outlays, net (disc. and mand.)**																			**2,889.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **011-14-0700** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount

Program Activity Total Obligations

0900	**Total new obligations**	**1,038,265,550.63**

Budgetary Resources

1000	**Unob Bal: Brought forward, Oct 1**	**250,778,644.61**
1011	**Unob Bal: Transferred from other accounts**	**290.00**
1021	**Unob Bal: Recov of prior year unpaid obligations**	**929,836.24**
1050	**Unob Bal: Unobligated balance (total)**	**251,708,770.85**
1100	**BA: Disc: Appropriation**	**1,240,000,000.00**
1121	**BA: Disc: Approps transferred from other accounts**	**329,587.00**
1160	**BA: Disc: Appropriation (total)**	**1,240,329,587.00**
1700	**BA: Disc: Spending auth: Collected**	**25,466,835.07**
1701	**BA: Disc: Spending auth: Chng uncoll pymts Fed src**	**58,695,053.79**
1750	**BA: Disc: Spending auth: Total**	**84,161,888.86**
1900	**Budget authority total (disc. and mand.)**	**1,324,491,475.86**
1930	**Total budgetary resources avail (disc. and mand.)**	**1,576,200,246.71**
1940	**Unob Bal: Memo: Unob bal expiring**	**-305,411,119.29**
1941	**Unob Bal: Memo: Unexpired unob bal, EOY**	**240,071,010.55**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **011-14-0700** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount

Change in Obl Bal

3000	**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**	**240,219,196.00**
3010	**Ob Bal: New obligations: Unexpired accounts**	**1,038,265,550.63**
3011	**Ob Bal: Obl ("upward adjustments"): Exp accts**	**7,672,898.01**
3020	**Ob Bal: Outlays (gross)**	**-976,368,579.93**
3040	**Ob Bal: Recov, prior year unpaid obs, unexp accts**	**-929,836.24**
3041	**Ob Bal: Recov, prior year unpaid obs, exp accts**	**-23,106,874.83**
3050	**Ob Bal: EOY: Unpaid obligations**	**285,752,353.64**
3060	**Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**	**-51,742,598.60**
3070	**Ob Bal: Change, uncoll pymt, Fed src, unexp**	**-58,695,053.79**
3071	**Ob Bal: Change, uncoll pymt, Fed src, exp**	**43,594,770.22**
3090	**Ob Bal: EOY: Uncoll pymt, Fed src, EOY**	**-66,842,882.17**
3100	**Memo: Obligated balance, start of year**	**188,476,597.40**
3200	**Memo: Obligated balance, end of year**	**218,909,471.47**

BA & O, Net

4000	**Disc: Budget authority, gross**	**1,324,491,475.86**
4010	**Disc: Outlays from new authority**	**787,758,092.19**
4011	**Disc: Outlays from balances**	**188,610,487.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **011-14-0700** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4020	**,**	**Disc: Outlays, gross (total)**																		**976,368,579.93**
4030	**,**	**Disc: Offsets, BA and OL: Collections fr Fed srcs**																		**-60,716,166.72**
4033	**,**	**Disc: Offsets, BA and OL: Collections, nonFed srcs**																		**-841,905.12**
4040	**,**	**Disc: Offsets against gross BA and outlays (total)**																		**-61,558,071.84**
4050	**,**	**Disc: Offset, BA: Chng in uncol pay, Fed src, unex**																		**-58,695,053.79**
4052	**,**	**Disc: Offset, BA: Collection cred to expired accts**																		**36,091,236.77**
4060	**,**	**Disc: Additional offsets against BA only (total)**																		**-22,603,817.02**
4070	**,**	**Disc: Budget authority, net**																		**1,240,329,587.00**
4080	**,**	**Disc: Outlays, net**																		**914,810,508.09**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**1,240,329,587.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**914,810,508.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Construction**
Treasury Account: **Construction**
Budget Account ID: **011-14-0720** Treasury Account ID: **15- - /X -0720 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-103,827.72
0900	4801	C	E										X		U		N	1		39,469.33
0900	4901	C	B										X		U		N	1		-88,038.17
0900	4901	C	E										X		U		N	1		22,099.80
0900	4902	C	E					DISC	BAL				X		U		N		N	136,939.39
Sub-total, 0900																				**6,642.63**
Budgetary Resources																				
1000	4201	D	B												U		N	1		198,508.52
1000	4801	C	B										X		U		N	1		-103,827.72
1000	4901	C	B										X		U		N	1		-88,038.17
Sub-total, 1000																				**6,642.63**
1050 , Unob Bal: Unobligated balance (total)																				**6,642.63**
1930 , Total budgetary resources avail (disc. and mand.)																				**6,642.63**
1941	4450	C	E												U		N	1		50,137.00
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		103,827.72
3000	4901	C	B										X		U		N	1		88,038.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Construction**
Treasury Account: **Construction**
Budget Account ID: **011-14-0720** Treasury Account ID: **15- - /X -0720 -000-0**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3000																				**191,865.89**
3010	4801	C	B										X		U		N	1		-103,827.72
3010	4801	C	E										X		U		N	1		39,469.33
3010	4901	C	B										X		U		N	1		-88,038.17
3010	4901	C	E										X		U		N	1		22,099.80
3010	4902	C	E					DISC	BAL				X		U		N		N	136,939.39
Sub-total, 3010																				**6,642.63**
3020	4902	C	E					DISC	BAL				X		U		N		N	-136,939.39
3050	4801	C	E												U		N	1		39,469.33
3050	4901	C	E												U		N	1		22,099.80
Sub-total, 3050																				**61,569.13**
3100 , Memo: Obligated balance, start of year																				**191,865.89**
3200 , Memo: Obligated balance, end of year																				**61,569.13**

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		N		N	136,939.39
4020 , Disc: Outlays, gross (total)																				**136,939.39**
4080 , Disc: Outlays, net																				**136,939.39**
4190 , Outlays, net (disc. and mand.)																				**136,939.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Account Total, Construction**
Treasury Account:
Budget Account ID: **011-14-0720** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**	**Total new obligations**																		**6,642.63**
Budgetary Resources																				
1000	**,**	**Unob Bal: Brought forward, Oct 1**																		**6,642.63**
1050	**,**	**Unob Bal: Unobligated balance (total)**																		**6,642.63**
1930	**,**	**Total budgetary resources avail (disc. and mand.)**																		**6,642.63**
1941	**,**	**Unob Bal: Memo: Unexpired unob bal, EOY**																		**50,137.00**
Change in Obl Bal																				
3000	**,**	**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**																		**191,865.89**
3010	**,**	**Ob Bal: New obligations: Unexpired accounts**																		**6,642.63**
3020	**,**	**Ob Bal: Outlays (gross)**																		**-136,939.39**
3050	**,**	**Ob Bal: EOY: Unpaid obligations**																		**61,569.13**
3100	**,**	**Memo: Obligated balance, start of year**																		**191,865.89**
3200	**,**	**Memo: Obligated balance, end of year**																		**61,569.13**
BA & O, Net																				
4011	**,**	**Disc: Outlays from balances**																		**136,939.39**
4020	**,**	**Disc: Outlays, gross (total)**																		**136,939.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**

Budget Account: **Account Total, Construction**
Treasury Account:
Budget Account ID: **011-14-0720** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4080	**, Disc: Outlays, net**																			**136,939.39**
4190	**, Outlays, net (disc. and mand.)**																			**136,939.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /X -1060 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	1		-70,682.78
0900	4901	C	E										X		U		N	1		10,338.93
0900	4902	C	E					DISC	BAL				X		U		N		N	222,348.07
Sub-total, 0900																				**162,004.22**
Budgetary Resources																				
1000	4201	D	B												U		N	1		2,613,107.86
1000	4901	C	B										X		U		N	1		-70,682.78
Sub-total, 1000																				**2,542,425.08**
1050 , Unob Bal: Unobligated balance (total)																				**2,542,425.08**
1930 , Total budgetary resources avail (disc. and mand.)																				**2,542,425.08**
1941	4450	C	E												U		N	1		0.08
1941	4610	C	E		A										U		N	1		2,380,420.78
Sub-total, 1941																				**2,380,420.86**
Change in Obl Bal																				
3000	4901	C	B										X		U		N	1		70,682.78
3010	4901	C	B										X		U		N	1		-70,682.78
3010	4901	C	E										X		U		N	1		10,338.93
3010	4902	C	E					DISC	BAL				X		U		N		N	222,348.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /X -1060 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3010																				**162,004.22**
3020	4902	C	E					DISC	BAL				X		U		N		N	-222,348.07
3050	4901	C	E												U		N	1		10,338.93
3100 , Memo: Obligated balance, start of year																				**70,682.78**
3200 , Memo: Obligated balance, end of year																				**10,338.93**

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		N		N	222,348.07
4020 , Disc: Outlays, gross (total)																				**222,348.07**
4080 , Disc: Outlays, net																				**222,348.07**
4190 , Outlays, net (disc. and mand.)																				**222,348.07**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **15- -15 /16 -1060 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	BAL				X		U		Y		N	15,000,000.00
Budgetary Resources																				
1012	4191	D	E	P		F					15	1060	X		U		Y			25,000,000.00
1050 , Unob Bal: Unobligated balance (total)																				**25,000,000.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**25,000,000.00**
1940	4450	C	E												U		Y	1		-10,000,000.00
Change in Obl Bal																				
3010	4902	C	E					DISC	BAL				X		U		Y		N	15,000,000.00
3020	4902	C	E					DISC	BAL				X		U		Y		N	-15,000,000.00
3200 , Memo: Obligated balance, end of year																				**0.00**
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		U		Y		N	15,000,000.00
4020 , Disc: Outlays, gross (total)																				**15,000,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **15- -15 /16 -1060 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4080	**, Disc: Outlays, net**																			**15,000,000.00**
4190	**, Outlays, net (disc. and mand.)**																			**15,000,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /16 -1060 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		217,730,362.59
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	15,598,777.84
0900	4901	C	E										X		U		Y	1		548,241,318.93
0900	4902	C	E					DISC	NEW				X		U		Y		N	13,378,968.29
0900	4902	C	E					DISC	NEW				X		U		Y		N	4,419,668,785.90
Sub-total, 0900																				**5,214,618,213.55**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		6,948,500,000.00
1120	4175	C	E	P		F		DISC			75	0111	X		U		Y			-90,000,000.00
1160 , BA: Disc: Appropriation (total)																				**6,858,500,000.00**
1700	4252	D	E			E		DISC					X		U		Y			13,965,249.22
1701	4221	D	E			E		DISC					X		U		Y	1		8,590,301.93
1750 , BA: Disc: Spending auth: Total																				**22,555,551.15**
1900 , Budget authority total (disc. and mand.)																				**6,881,055,551.15**
1930 , Total budgetary resources avail (disc. and mand.)																				**6,881,055,551.15**
1940	4510	C	E		A										U		Y	1		-74,174,968.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /16 -1060 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1940	4510	C	E		A										U		Y	1		-5,621,031.71
1940	4610	C	E		A										U		Y	1		-33,233,086.45
Sub-total, 1940																				**-113,029,086.45**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		217,730,362.59
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	15,598,777.84
3010	4901	C	E										X		U		Y	1		548,241,318.93
3010	4902	C	E					DISC	NEW				X		U		Y		N	13,378,968.29
3010	4902	C	E					DISC	NEW				X		U		Y		N	4,419,668,785.90
Sub-total, 3010																				**5,214,618,213.55**
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-15,598,777.84
3020	4902	C	E					DISC	NEW				X		U		Y		N	-4,419,668,785.90
3020	4902	C	E					DISC	NEW				X		U		Y		N	-13,378,968.29
Sub-total, 3020																				**-4,448,646,532.03**
3050	4801	C	E												U		Y	1		217,730,362.59
3050	4901	C	E												U		Y	1		548,241,318.93
Sub-total, 3050																				**765,971,681.52**
3070	4221	D	E			E		DISC					X		U		Y	1		-8,590,301.93
3090	4221	D	E			E		DISC							U		Y	1		-8,590,301.93
3200 , Memo: Obligated balance, end of year																				**757,381,379.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /16 -1060 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4000 , Disc: Budget authority, gross																				**6,881,055,551.15**
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	15,598,777.84
4010	4902	C	E					DISC	NEW				X		U		Y		N	13,378,968.29
4010	4902	C	E					DISC	NEW				X		U		Y		N	4,419,668,785.90
Sub-total, 4010																				**4,448,646,532.03**
4020 , Disc: Outlays, gross (total)																				**4,448,646,532.03**
4033	4252	D	E			E		DISC					X		U		Y			-13,965,249.22
4040 , Disc: Offsets against gross BA and outlays (total)																				**-13,965,249.22**
4050	4221	D	E			E		DISC					X		U		Y	1		-8,590,301.93
4060 , Disc: Additional offsets against BA only (total)																				**-8,590,301.93**
4070 , Disc: Budget authority, net																				**6,858,500,000.00**
4080 , Disc: Outlays, net																				**4,434,681,282.81**
4180 , Budget authority, net (disc. and mand.)																				**6,858,500,000.00**
4190 , Outlays, net (disc. and mand.)																				**4,434,681,282.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **15- -14 /15 -1060 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Change in Obl Bal																				
3011	4901	C	E										X		E		N	1		3,019.00
3011	4902	D	E					DISC	BAL				X		E		N		N	-3,019.00
Sub-total, 3011																				**0.00**
3020	4902	D	E					DISC	BAL				X		E		N		N	3,019.00
3050	4901	C	E												E		N	1		3,019.00
3200 , Memo: Obligated balance, end of year																				**3,019.00**
BA & O, Net																				
4011	4902	D	E					DISC	BAL				X		E		N		N	-3,019.00
4020 , Disc: Outlays, gross (total)																				**-3,019.00**
4080 , Disc: Outlays, net																				**-3,019.00**
4190 , Outlays, net (disc. and mand.)																				**-3,019.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /15 -1060 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		64,399,316.06
3000	4901	C	B										X		E		N	1		460,772,128.62
Sub-total, 3000																				**525,171,444.68**
3011	4801	C	B										X		E		N	1		-64,399,316.06
3011	4801	D	E										X		E		N	1		-2,990,609.71
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-8,576,382.32
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-3,677,718.32
3011	4881	C	E										X		E		N			13,746,114.96
3011	4901	C	B										X		E		N	1		-460,772,128.62
3011	4901	C	E										X		E		N	1		23,722,165.29
3011	4902	C	E					DISC	BAL				X		E		N		N	516,693,989.74
Sub-total, 3011																				**13,746,114.96**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	8,576,382.32
3020	4802	D	E					DISC	BAL				X		E		N	1	N	3,677,718.32
3020	4902	C	E					DISC	BAL				X		E		N		N	-516,693,989.74
Sub-total, 3020																				**-504,439,889.10**
3050	4801	D	E												E		N	1		-2,990,609.71
3050	4881	C	E												E		N			13,746,114.96
3050	4901	C	E												E		N	1		23,722,165.29
Sub-total, 3050																				**34,477,670.54**
3060	4251	D	B			E		DISC					X		E		N	1		-5,593,844.25
3071	4251	D	B			E		DISC					X		E		N	1		5,593,844.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /15 -1060 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3071	4251	D	E			E		DISC					X		E		N	1		-130,037.46
Sub-total, 3071																				**5,463,806.79**
3090	4251	D	E			E		DISC							E		N	1		-130,037.46
3100 , Memo: Obligated balance, start of year																				**519,577,600.43**
3200 , Memo: Obligated balance, end of year																				**34,347,633.08**

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-8,576,382.32
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-3,677,718.32
4011	4902	C	E					DISC	BAL				X		E		N		N	516,693,989.74
Sub-total, 4011																				**504,439,889.10**
4020 , Disc: Outlays, gross (total)																				**504,439,889.10**
4033	4252	D	E			E		DISC					X		E		N			-5,463,806.79
4040 , Disc: Offsets against gross BA and outlays (total)																				**-5,463,806.79**
4052	4252	D	E			E		DISC					X		E		N			5,463,806.79
4060 , Disc: Additional offsets against BA only (total)																				**5,463,806.79**
4070 , Disc: Budget authority, net																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /15 -1060 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4080	**, Disc: Outlays, net**																			**498,976,082.31**
4180	**, Budget authority, net (disc. and mand.)**																			**0.00**
4190	**, Outlays, net (disc. and mand.)**																			**498,976,082.31**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **15- -13 /14 -1060 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Change in Obl Bal																				
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-5,893,136.83
3011	4802	C	E					DISC	BAL				X		E		N	1	N	3,565,184.07
3011	4901	D	E										X		E		N	1		-281,440.82
3011	4902	C	E					DISC	BAL				X		E		N		N	2,609,393.58
Sub-total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	5,893,136.83
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-3,565,184.07
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,609,393.58
Sub-total, 3020																				**-281,440.82**
3050	4901	D	E												E		N	1		-281,440.82
3200 , Memo: Obligated balance, end of year																				**-281,440.82**
BA & O, Net																				
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-5,893,136.83
4011	4802	C	E					DISC	BAL				X		E		N	1	N	3,565,184.07
4011	4902	C	E					DISC	BAL				X		E		N		N	2,609,393.58
Sub-total, 4011																				**281,440.82**
4020 , Disc: Outlays, gross (total)																				**281,440.82**
4080 , Disc: Outlays, net																				**281,440.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **15- -13 /14 -1060 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190	**,**	**Outlays, net (disc. and mand.)**																		**281,440.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /14 -1060 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		10,153,316.04
3000	4901	C	B										X		E		N	1		21,196,747.11
Sub-total, 3000																				**31,350,063.15**
3011	4801	C	B										X		E		N	1		-10,153,316.04
3011	4801	C	E										X		E		N	1		3,702,874.82
3011	4802	D	B					DISC	BAL				X		E		N	1	N	2,227,981.37
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-2,455,707.90
3011	4881	C	E										X		E		N			2,229,349.15
3011	4901	C	B										X		E		N	1		-21,196,747.11
3011	4901	C	E										X		E		N	1		8,798,605.32
3011	4902	C	E					DISC	BAL				X		E		N		N	19,076,309.54
Sub-total, 3011																				**2,229,349.15**
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-2,227,981.37
3020	4802	D	E					DISC	BAL				X		E		N	1	N	2,455,707.90
3020	4902	C	E					DISC	BAL				X		E		N		N	-19,076,309.54
Sub-total, 3020																				**-18,848,583.01**
3050	4801	C	E												E		N	1		3,702,874.82
3050	4881	C	E												E		N			2,229,349.15
3050	4901	C	E												E		N	1		8,798,605.32
Sub-total, 3050																				**14,730,829.29**
3060	4221	D	B			E		DISC					X		E		N	1		-6,716.76
3071	4221	D	B			E		DISC					X		E		N	1		6,716.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /14 -1060 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3071	4221	D	E			E		DISC					X		E		N	1		-6,716.76
Sub-total, 3071																				**0.00**
3090	4221	D	E			E		DISC							E		N	1		-6,716.76
3100 , Memo: Obligated balance, start of year																				**31,343,346.39**
3200 , Memo: Obligated balance, end of year																				**14,724,112.53**

BA & O, Net

4011	4802	D	B					DISC	BAL				X		E		N	1	N	2,227,981.37
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-2,455,707.90
4011	4902	C	E					DISC	BAL				X		E		N		N	19,076,309.54
Sub-total, 4011																				**18,848,583.01**
4020 , Disc: Outlays, gross (total)																				**18,848,583.01**
4080 , Disc: Outlays, net																				**18,848,583.01**
4190 , Outlays, net (disc. and mand.)																				**18,848,583.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /13 -1060 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,608,825.60
3000	4901	C	B										X		E		N	1		2,676,743.48
Sub-total, 3000																				**5,285,569.08**
3011	4801	C	B										X		E		N	1		-2,608,825.60
3011	4801	D	E										X		E		N	1		-1,584,553.21
3011	4802	D	B					DISC	BAL				X		E		N	1	N	414,134.51
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-429,418.18
3011	4881	C	E										X		E		N			2,235,624.26
3011	4901	C	B										X		E		N	1		-2,676,743.48
3011	4901	C	E										X		E		N	1		3,971,585.89
3011	4902	C	E					DISC	BAL				X		E		N		N	2,913,820.07
Sub-total, 3011																				**2,235,624.26**
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-414,134.51
3020	4802	D	E					DISC	BAL				X		E		N	1	N	429,418.18
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,913,820.07
Sub-total, 3020																				**-2,898,536.40**
3050	4801	D	E												E		N	1		-1,584,553.21
3050	4881	C	E												E		N			2,235,624.26
3050	4901	C	E												E		N	1		3,971,585.89
Sub-total, 3050																				**4,622,656.94**
3100 , Memo: Obligated balance, start of year																				**5,285,569.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /13 -1060 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3200	**,**	**Memo: Obligated balance, end of year**																		**4,622,656.94**

BA & O, Net

4011	4802	D	B					DISC	BAL				X		E		N	1	N	414,134.51
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-429,418.18
4011	4902	C	E					DISC	BAL				X		E		N		N	2,913,820.07
Sub-total, 4011																				**2,898,536.40**
4020	**,**	**Disc: Outlays, gross (total)**																		**2,898,536.40**
4080	**,**	**Disc: Outlays, net**																		**2,898,536.40**
4190	**,**	**Outlays, net (disc. and mand.)**																		**2,898,536.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /12 -1060 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,240,995.92
3000	4901	C	B										X		E		N	1		726,506.29
Sub-total, 3000																				**3,967,502.21**
3011	4801	C	B										X		E		N	1		-3,240,995.92
3011	4801	C	E										X		E		N	1		555,141.54
3011	4802	D	B					DISC	BAL				X		E		N	1	N	2,084,044.02
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-2,094,506.74
3011	4881	C	E										X		E		N			2,452,772.38
3011	4901	C	B										X		E		N	1		-726,506.29
3011	4901	C	E										X		E		N	1		232,635.49
3011	4902	C	E					DISC	BAL				X		E		N		N	3,190,187.90
Sub-total, 3011																				**2,452,772.38**
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-2,084,044.02
3020	4802	D	E					DISC	BAL				X		E		N	1	N	2,094,506.74
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,190,187.90
Sub-total, 3020																				**-3,179,725.18**
3050	4801	C	E												E		N	1		555,141.54
3050	4881	C	E												E		N			2,452,772.38
3050	4901	C	E												E		N	1		232,635.49
Sub-total, 3050																				**3,240,549.41**
3100 , Memo: Obligated balance, start of year																				**3,967,502.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /12 -1060 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3200 , Memo: Obligated balance, end of year																				**3,240,549.41**

BA & O, Net

4011	4802	D	B					DISC	BAL				X		E		N	1	N	2,084,044.02
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-2,094,506.74
4011	4902	C	E					DISC	BAL				X		E		N		N	3,190,187.90
Sub-total, 4011																				**3,179,725.18**
4020 , Disc: Outlays, gross (total)																				**3,179,725.18**
4080 , Disc: Outlays, net																				**3,179,725.18**
4190 , Outlays, net (disc. and mand.)																				**3,179,725.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /11 -1060 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,792,081.57
3000	4901	C	B										X		E		N	1		507,117.39
Sub-total, 3000																				**3,299,198.96**
3011	4801	C	B										X		E		N	1		-2,792,081.57
3011	4801	C	E										X		E		N	1		1,534,375.48
3011	4802	D	B					DISC	BAL				X		E		N	1	N	2,222,574.16
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-2,816,391.96
3011	4881	C	E										X		E		N			1,782,754.10
3011	4901	C	B										X		E		N	1		-507,117.39
3011	4901	C	E										X		E		N	1		299,774.32
3011	4902	C	E					DISC	BAL				X		E		N		N	2,058,866.96
Sub-total, 3011																				**1,782,754.10**
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-2,222,574.16
3020	4802	D	E					DISC	BAL				X		E		N	1	N	2,816,391.96
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,058,866.96
Sub-total, 3020																				**-1,465,049.16**
3050	4801	C	E												E		N	1		1,534,375.48
3050	4881	C	E												E		N			1,782,754.10
3050	4901	C	E												E		N	1		299,774.32
Sub-total, 3050																				**3,616,903.90**
3100 , Memo: Obligated balance, start of year																				**3,299,198.96**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /11 -1060 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3200 , Memo: Obligated balance, end of year																				**3,616,903.90**

BA & O, Net

4011	4802	D	B					DISC	BAL				X		E		N	1	N	2,222,574.16
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-2,816,391.96
4011	4902	C	E					DISC	BAL				X		E		N		N	2,058,866.96
Sub-total, 4011																				**1,465,049.16**
4020 , Disc: Outlays, gross (total)																				**1,465,049.16**
4080 , Disc: Outlays, net																				**1,465,049.16**
4190 , Outlays, net (disc. and mand.)																				**1,465,049.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Violent Crime Reduction Programs**
Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /X -8600 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	D	B										X		U		N	1		2,355.30
0900	4902	D	E					DISC	BAL				X		U		N		N	-2,355.30
Sub-total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	C	B												U		N	1		-2,355.30
1000	4901	D	B										X		U		N	1		2,355.30
Sub-total, 1000																				**0.00**
1050 , Unob Bal: Unobligated balance (total)																				**0.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**0.00**
Change in Obl Bal																				
3000	4901	D	B										X		U		N	1		-2,355.30
3010	4901	D	B										X		U		N	1		2,355.30
3010	4902	D	E					DISC	BAL				X		U		N		N	-2,355.30
Sub-total, 3010																				**0.00**
3020	4902	D	E					DISC	BAL				X		U		N		N	2,355.30
3100 , Memo: Obligated balance, start of year																				**-2,355.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Violent Crime Reduction Programs**
Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /X -8600 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3200	**, Memo: Obligated balance, end of year**																			**0.00**

BA & O, Net

4011	4902	D	E					DISC	BAL				X		U		N		N	-2,355.30
4020	**, Disc: Outlays, gross (total)**																			**-2,355.30**
4080	**, Disc: Outlays, net**																			**-2,355.30**
4190	**, Outlays, net (disc. and mand.)**																			**-2,355.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **75-15- /16 -1060 -003-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E										X		U		Y	1		9,063,445.94
0900	4902	C	E					DISC	NEW				X		U		Y		N	74,197,039.23
Sub-total, 0900																				**83,260,485.17**
Budgetary Resources																				
1121	4175	D	E	P		F		DISC			75	0111	X		U		Y			90,000,000.00
1160 , BA: Disc: Appropriation (total)																				**90,000,000.00**
1900 , Budget authority total (disc. and mand.)																				**90,000,000.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**90,000,000.00**
1940	4610	C	E		A										U		Y	1		-6,739,514.83
Change in Obl Bal																				
3010	4901	C	E										X		U		Y	1		9,063,445.94
3010	4902	C	E					DISC	NEW				X		U		Y		N	74,197,039.23
Sub-total, 3010																				**83,260,485.17**
3020	4902	C	E					DISC	NEW				X		U		Y		N	-74,197,039.23
3050	4901	C	E												U		Y	1		9,063,445.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **75-15- /16 -1060 -003-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3200	**,**	**Memo: Obligated balance, end of year**																		**9,063,445.94**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**																		**90,000,000.00**
4010	4902	C	E					DISC	NEW				X		U		Y		N	74,197,039.23
4020	**,**	**Disc: Outlays, gross (total)**																		**74,197,039.23**
4070	**,**	**Disc: Budget authority, net**																		**90,000,000.00**
4080	**,**	**Disc: Outlays, net**																		**74,197,039.23**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**90,000,000.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**74,197,039.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **75-15- /15 -1060 -003-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4901	C	B										X		E		N	1		8,802,853.02
3011	4801	D	E										X		E		N	1		-556,071.77
3011	4881	C	E										X		E		N			556,071.77
3011	4901	C	B										X		E		N	1		-8,802,853.02
3011	4901	D	E										X		E		N	1		-32,713.99
3011	4902	C	E					DISC	BAL				X		E		N		N	9,391,638.78
3011	4981	C	E										X		E		N			62,170.83
Sub-total, 3011																				**618,242.60**
3020	4902	C	E					DISC	BAL				X		E		N		N	-9,391,638.78
3041	4971	D	E										X		E		N			-29,456.84
3050	4801	D	E												E		N	1		-556,071.77
3050	4881	C	E												E		N			556,071.77
3050	4901	D	E												E		N	1		-32,713.99
3050	4971	D	E												E		N			-29,456.84
3050	4981	C	E												E		N			62,170.83
Sub-total, 3050																				**0.00**
3100 , Memo: Obligated balance, start of year																				**8,802,853.02**
3200 , Memo: Obligated balance, end of year																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **75-15- /15 -1060 -003-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		E		N		N	9,391,638.78
4020 , Disc: Outlays, gross (total)																				**9,391,638.78**
4080 , Disc: Outlays, net																				**9,391,638.78**
4190 , Outlays, net (disc. and mand.)																				**9,391,638.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **75-15- /14 -1060 -003-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4801	D	E										X		E		N	1		-726.50
3011	4881	C	E										X		E		N			726.50
3011	4901	D	E										X		E		N	1		-11,035.89
3011	4902	C	E					DISC	BAL				X		E		N		N	11,762.39
3011	4981	C	E										X		E		N			15,488.23
Sub-total, 3011																				**16,214.73**
3020	4902	C	E					DISC	BAL				X		E		N		N	-11,762.39
3041	4971	D	E										X		E		N			-30.00
3050	4801	D	E												E		N	1		-726.50
3050	4881	C	E												E		N			726.50
3050	4901	D	E												E		N	1		-11,035.89
3050	4971	D	E												E		N			-30.00
3050	4981	C	E												E		N			15,488.23
Sub-total, 3050																				**4,422.34**
3200 , Memo: Obligated balance, end of year																				**4,422.34**

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	11,762.39
4020 , Disc: Outlays, gross (total)																				**11,762.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **75-15- /14 -1060 -003-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4080	**, Disc: Outlays, net**																			**11,762.39**
4190	**, Outlays, net (disc. and mand.)**																			**11,762.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **75-15- /13 -1060 -003-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3011	4801	D	E										X		E		N	1		-298.60
3011	4881	C	E										X		E		N			298.60
3011	4901	D	E										X		E		N	1		-13,951.01
3011	4902	C	E					DISC	BAL				X		E		N		N	14,249.61
3011	4981	C	E										X		E		N			23,824.49
Sub-total, 3011																				**24,123.09**
3020	4902	C	E					DISC	BAL				X		E		N		N	-14,249.61
3041	4971	D	E										X		E		N			-9,873.48
3050	4801	D	E												E		N	1		-298.60
3050	4881	C	E												E		N			298.60
3050	4901	D	E												E		N	1		-13,951.01
3050	4971	D	E												E		N			-9,873.48
3050	4981	C	E												E		N			23,824.49
Sub-total, 3050																				**0.00**
3200 , Memo: Obligated balance, end of year																				**0.00**

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	14,249.61
4020 , Disc: Outlays, gross (total)																				**14,249.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **75-15- /13 -1060 -003-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4080	**, Disc: Outlays, net**																			**14,249.61**
4190	**, Outlays, net (disc. and mand.)**																			**14,249.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **011-20-1060** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**																			**5,313,040,702.94**
Budgetary Resources																				
1000	**,**																			**2,542,425.08**
1012	**,**																			**25,000,000.00**
1050	**,**																			**27,542,425.08**
1100	**,**																			**6,948,500,000.00**
1120	**,**																			**-90,000,000.00**
1121	**,**																			**90,000,000.00**
1160	**,**																			**6,948,500,000.00**
1700	**,**																			**13,965,249.22**
1701	**,**																			**8,590,301.93**
1750	**,**																			**22,555,551.15**
1900	**,**																			**6,971,055,551.15**
1930	**,**																			**6,998,597,976.23**
1940	**,**																			**-129,768,601.28**
1941	**,**																			**2,380,420.86**
Change in Obl Bal																				

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **011-20-1060** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	**,**	**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**																		**577,944,958.58**
3010	**,**	**Ob Bal: New obligations: Unexpired accounts**																		**5,313,040,702.94**
3011	**,**	**Ob Bal: Obl ("upward adjustments"): Exp accts**																		**23,105,195.27**
3020	**,**	**Ob Bal: Outlays (gross)**																		**-5,078,591,419.48**
3041	**,**	**Ob Bal: Recov, prior year unpaid obs, exp accts**																		**-39,360.32**
3050	**,**	**Ob Bal: EOY: Unpaid obligations**																		**835,460,076.99**
3060	**,**	**Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**																		**-5,600,561.01**
3070	**,**	**Ob Bal: Change, uncoll pymt, Fed src, unexp**																		**-8,590,301.93**
3071	**,**	**Ob Bal: Change, uncoll pymt, Fed src, exp**																		**5,463,806.79**
3090	**,**	**Ob Bal: EOY: Uncoll pymt, Fed src, EOY**																		**-8,727,056.15**
3100	**,**	**Memo: Obligated balance, start of year**																		**572,344,397.57**
3200	**,**	**Memo: Obligated balance, end of year**																		**826,733,020.84**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**	**6,971,055,551.15**
4010	**,**	**Disc: Outlays from new authority**	**4,522,843,571.26**
4011	**,**	**Disc: Outlays from balances**	**555,747,848.22**
4020	**,**	**Disc: Outlays, gross (total)**	**5,078,591,419.48**
4033	**,**	**Disc: Offsets, BA and OL: Collections, nonFed srcs**	**-19,429,056.01**
4040	**,**	**Disc: Offsets against gross BA and outlays (total)**	**-19,429,056.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **011-20-1060** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4050	**,**	**Disc: Offset, BA: Chng in uncol pay, Fed src, unex**																		**-8,590,301.93**
4052	**,**	**Disc: Offset, BA: Collection cred to expired accts**																		**5,463,806.79**
4060	**,**	**Disc: Additional offsets against BA only (total)**																		**-3,126,495.14**
4070	**,**	**Disc: Budget authority, net**																		**6,948,500,000.00**
4080	**,**	**Disc: Outlays, net**																		**5,059,162,363.47**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**6,948,500,000.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**5,059,162,363.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Buildings and Facilities**
Treasury Account: **Buildings and Facilities**
Budget Account ID: **011-20-1003** Treasury Account ID: **15- - /X -1003 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-48,458,669.29
0900	4801	C	E										X		U		N	1		64,350,667.20
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-1,121.41
0900	4802	C	E					DISC	BAL				X		U		N	1	N	1,012.62
0900	4901	C	B										X		U		N	1		-8,692,666.52
0900	4901	C	E										X		U		N	1		11,116,459.87
0900	4902	C	E					DISC	BAL				X		U		N		N	149,998.29
0900	4902	C	E					DISC	BAL				X		U		N		N	4,706,283.81
0900	4902	C	E					DISC	BAL				X		U		N		N	62,177,655.46
Sub-total, 0900																				**85,349,620.03**
Budgetary Resources																				
1000	4201	D	B												U		N	1		138,135,503.12
1000	4221	D	B			F		DISC					X		U		N	1		149,998.29
1000	4801	C	B										X		U		N	1		-48,458,669.29
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-1,121.41
1000	4901	C	B										X		U		N	1		-8,692,666.52
Sub-total, 1000																				**81,133,044.19**
1050 , Unob Bal: Unobligated balance (total)																				**81,133,044.19**
1100	4119	D	E	P				DISC					X	X	U		N	1		530,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Buildings and Facilities**
Treasury Account: **Buildings and Facilities**
Budget Account ID: **011-20-1003** Treasury Account ID: **15- - /X -1003 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1160 , BA: Disc: Appropriation (total)																				**530,000,000.00**
1700	4252	D	E			F		DISC					X		U		N			149,998.29
1701	4221	D	B			F		DISC					X		U		N	1		-149,998.29
1750 , BA: Disc: Spending auth: Total																				**0.00**
1900 , Budget authority total (disc. and mand.)																				**530,000,000.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**611,133,044.19**
1941	4450	C	E												U		N	1		0.19
1941	4510	D	E		A										U		N	1		-385,306,151.47
1941	4610	C	E		A										U		N	1		445,589,575.44
Sub-total, 1941																				**60,283,424.16**
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		48,458,669.29
3000	4901	C	B										X		U		N	1		8,692,666.52
Sub-total, 3000																				**57,151,335.81**
3010	4801	C	B										X		U		N	1		-48,458,669.29
3010	4801	C	E										X		U		N	1		64,350,667.20
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-1,121.41
3010	4802	C	E					DISC	BAL				X		U		N	1	N	1,012.62
3010	4901	C	B										X		U		N	1		-8,692,666.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Buildings and Facilities**
Treasury Account: **Buildings and Facilities**
Budget Account ID: **011-20-1003** Treasury Account ID: **15- - /X -1003 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4901	C	E										X		U		N	1		11,116,459.87
3010	4902	C	E					DISC	BAL				X		U		N		N	149,998.29
3010	4902	C	E					DISC	BAL				X		U		N		N	4,706,283.81
3010	4902	C	E					DISC	BAL				X		U		N		N	62,177,655.46
Sub-total, 3010																				**85,349,620.03**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	1,121.41
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-1,012.62
3020	4902	C	E					DISC	BAL				X		U		N		N	-62,177,655.46
3020	4902	C	E					DISC	BAL				X		U		N		N	-4,706,283.81
3020	4902	C	E					DISC	BAL				X		U		N		N	-149,998.29
Sub-total, 3020																				**-67,033,828.77**
3050	4801	C	E												U		N	1		64,350,667.20
3050	4901	C	E												U		N	1		11,116,459.87
Sub-total, 3050																				**75,467,127.07**
3060	4221	D	B			F		DISC					X		U		N	1		-149,998.29
3070	4221	D	B			F		DISC					X		U		N	1		149,998.29
3100 , Memo: Obligated balance, start of year																				**57,001,337.52**
3200 , Memo: Obligated balance, end of year																				**75,467,127.07**

BA & O, Net

4000 , Disc: Budget authority, gross	**530,000,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Buildings and Facilities**
Treasury Account: **Buildings and Facilities**
Budget Account ID: **011-20-1003** Treasury Account ID: **15- - /X -1003 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-1,121.41
4011	4802	C	E					DISC	BAL				X		U		N	1	N	1,012.62
4011	4902	C	E					DISC	BAL				X		U		N		N	149,998.29
4011	4902	C	E					DISC	BAL				X		U		N		N	4,706,283.81
4011	4902	C	E					DISC	BAL				X		U		N		N	62,177,655.46
Sub-total, 4011																				**67,033,828.77**
4020 , Disc: Outlays, gross (total)																				**67,033,828.77**
4030	4252	D	E			F		DISC					X		U		N			-149,998.29
4040 , Disc: Offsets against gross BA and outlays (total)																				**-149,998.29**
4050	4221	D	B			F		DISC					X		U		N	1		149,998.29
4060 , Disc: Additional offsets against BA only (total)																				**149,998.29**
4070 , Disc: Budget authority, net																				**530,000,000.00**
4080 , Disc: Outlays, net																				**66,883,830.48**
4180 , Budget authority, net (disc. and mand.)																				**530,000,000.00**
4190 , Outlays, net (disc. and mand.)																				**66,883,830.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Account Total, Buildings and Facilities**
Treasury Account:
Budget Account ID: **011-20-1003** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**								**Total new obligations**											**85,349,620.03**
Budgetary Resources																				
1000	**,**								**Unob Bal: Brought forward, Oct 1**											**81,133,044.19**
1050	**,**								**Unob Bal: Unobligated balance (total)**											**81,133,044.19**
1100	**,**								**BA: Disc: Appropriation**											**530,000,000.00**
1160	**,**								**BA: Disc: Appropriation (total)**											**530,000,000.00**
1700	**,**								**BA: Disc: Spending auth: Collected**											**149,998.29**
1701	**,**								**BA: Disc: Spending auth: Chng uncoll pymts Fed src**											**-149,998.29**
1750	**,**								**BA: Disc: Spending auth: Total**											**0.00**
1900	**,**								**Budget authority total (disc. and mand.)**											**530,000,000.00**
1930	**,**								**Total budgetary resources avail (disc. and mand.)**											**611,133,044.19**
1941	**,**								**Unob Bal: Memo: Unexpired unob bal, EOY**											**60,283,424.16**
Change in Obl Bal																				
3000	**,**								**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**											**57,151,335.81**
3010	**,**								**Ob Bal: New obligations: Unexpired accounts**											**85,349,620.03**
3020	**,**								**Ob Bal: Outlays (gross)**											**-67,033,828.77**
3050	**,**								**Ob Bal: EOY: Unpaid obligations**											**75,467,127.07**

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Account Total, Buildings and Facilities**
Treasury Account:
Budget Account ID: **011-20-1003** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3060	**,**	**Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**																		**-149,998.29**
3070	**,**	**Ob Bal: Change, uncoll pymt, Fed src, unexp**																		**149,998.29**
3100	**,**	**Memo: Obligated balance, start of year**																		**57,001,337.52**
3200	**,**	**Memo: Obligated balance, end of year**																		**75,467,127.07**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**	**530,000,000.00**
4011	**,**	**Disc: Outlays from balances**	**67,033,828.77**
4020	**,**	**Disc: Outlays, gross (total)**	**67,033,828.77**
4030	**,**	**Disc: Offsets, BA and OL: Collections fr Fed srcs**	**-149,998.29**
4040	**,**	**Disc: Offsets against gross BA and outlays (total)**	**-149,998.29**
4050	**,**	**Disc: Offset, BA: Chng in uncol pay, Fed src, unex**	**149,998.29**
4060	**,**	**Disc: Additional offsets against BA only (total)**	**149,998.29**
4070	**,**	**Disc: Budget authority, net**	**530,000,000.00**
4080	**,**	**Disc: Outlays, net**	**66,883,830.48**
4180	**,**	**Budget authority, net (disc. and mand.)**	**530,000,000.00**
4190	**,**	**Outlays, net (disc. and mand.)**	**66,883,830.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Federal Prison Industries, Incorporated**
Treasury Account: **Federal Prison Industries, Incorporated**
Budget Account ID: **011-20-4500** Treasury Account ID: **15- - /X -4500 -000-0**
GTAS User: **570-547-1990 / kent.kilgus@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	4		-133,111,613.57
0900	4901	C	E										X		U		N	4		126,231,074.29
0900	4902	C	E					MAND	NEW				X		U		N		N	418,964,205.88
Sub-total, 0900																				**412,083,666.60**
Budgetary Resources																				
1000	4201	D	B												U		N	4		137,351,763.60
1000	4222	D	B			F		MAND					X		U		N	4		77,829,859.99
1000	4251	D	B			F		MAND					X		U		N	4		37,540,944.93
1000	4283	D	B					MAND					X		U		N	4	N	216,135.94
1000	4901	C	B										X		U		N	4		-133,111,613.57
Sub-total, 1000																				**119,827,090.89**
1050 , Unob Bal: Unobligated balance (total)																				**119,827,090.89**
1700	4252	D	E			F		DISC					X		U		N			2,700,000.00
1750 , BA: Disc: Spending auth: Total																				**2,700,000.00**
1800	4222	D	B			F		MAND					X		U		N	4		-77,829,859.99
1800	4222	D	E			F		MAND					X		U		N	4		74,630,777.66
1800	4252	D	E			F		MAND					X		U		N			432,468,663.74
1800	4273	D	E					MAND					X		U		N	4	N	1,330,018.64
Sub-total, 1800																				**430,599,600.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Federal Prison Industries, Incorporated**
Treasury Account: **Federal Prison Industries, Incorporated**
Budget Account ID: **011-20-4500** Treasury Account ID: **15- - /X -4500 -000-0**
GTAS User: **570-547-1990 / kent.kilgus@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1801	4251	D	B			F		MAND					X		U		N	4		-37,540,944.93
1801	4251	D	E			F		MAND					X		U		N	4		48,397,841.25
1801	4283	D	B					MAND					X		U		N	4	N	-216,135.94
Sub-total, 1801																				**10,640,760.38**
1850 , BA: Mand: Spending auth: Total																				**441,240,360.43**
1900 , Budget authority total (disc. and mand.)																				**443,940,360.43**
1930 , Total budgetary resources avail (disc. and mand.)																				**563,767,451.32**
1941	4620	C	E		A										U		N	4		151,683,784.72

Change in Obl Bal

3000	4901	C	B										X		U		N	4		133,111,613.57
3010	4901	C	B										X		U		N	4		-133,111,613.57
3010	4901	C	E										X		U		N	4		126,231,074.29
3010	4902	C	E					MAND	NEW				X		U		N		N	418,964,205.88
Sub-total, 3010																				**412,083,666.60**
3020	4902	C	E					MAND	NEW				X		U		N		N	-418,964,205.88
3050	4901	C	E												U		N	4		126,231,074.29
3060	4251	D	B			F		MAND					X		U		N	4		-37,540,944.93
3060	4283	D	B					MAND					X		U		N	4	N	-216,135.94
Sub-total, 3060																				**-37,757,080.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Federal Prison Industries, Incorporated**
Treasury Account: **Federal Prison Industries, Incorporated**
Budget Account ID: **011-20-4500** Treasury Account ID: **15- - /X -4500 -000-0**
GTAS User: **570-547-1990 / kent.kilgus@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3070	4251	D	B			F		MAND					X		U		N	4		37,540,944.93
3070	4251	D	E			F		MAND					X		U		N	4		-48,397,841.25
3070	4283	D	B					MAND					X		U		N	4	N	216,135.94
Sub-total, 3070																				**-10,640,760.38**
3090	4251	D	E			F		MAND							U		N	4		-48,397,841.25
3100 , Memo: Obligated balance, start of year																				**95,354,532.70**
3200 , Memo: Obligated balance, end of year																				**77,833,233.04**

BA & O, Net

4000 , Disc: Budget authority, gross																				**2,700,000.00**
4030	4252	D	E			F		DISC					X		U		N			-2,700,000.00
4040 , Disc: Offsets against gross BA and outlays (total)																				**-2,700,000.00**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**-2,700,000.00**
4090 , Mand: Budget authority, gross																				**441,240,360.43**
4100	4902	C	E					MAND	NEW				X		U		N		N	418,964,205.88
4110	4902	C	E					MAND	NEW				X		U		N		N	418,964,205.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Federal Prison Industries, Incorporated**
Treasury Account: **Federal Prison Industries, Incorporated**
Budget Account ID: **011-20-4500** Treasury Account ID: **15- - /X -4500 -000-0**
GTAS User: **570-547-1990 / kent.kilgus@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4120	4222	D	B			F		MAND					X		U		N	4		77,829,859.99
4120	4222	D	E			F		MAND					X		U		N	4		-74,630,777.66
4120	4252	D	E			F		MAND					X		U		N			-432,468,663.74
Sub-total, 4120																				**-429,269,581.41**
4121	4273	D	E					MAND					X		U		N	4	N	-1,330,018.64
4130 , Mand: Offsets against gross BA and outlays (total)																				**-430,599,600.05**
4140	4251	D	B			F		MAND					X		U		N	4		37,540,944.93
4140	4251	D	E			F		MAND					X		U		N	4		-48,397,841.25
4140	4283	D	B					MAND					X		U		N	4	N	216,135.94
Sub-total, 4140																				**-10,640,760.38**
4150 , Mand: Additional offsets against BA only (total)																				**-10,640,760.38**
4160 , Mand: Budget authority, net																				**0.00**
4170 , Mand: Outlays, net																				**-11,635,394.17**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**-14,335,394.17**

Memo Entries

5000	1610	D	B			F					20	0500			U		N			195,039,007.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Federal Prison Industries, Incorporated**
Treasury Account: **Federal Prison Industries, Incorporated**
Budget Account ID: **011-20-4500** Treasury Account ID: **15- - /X -4500 -000-0**
GTAS User: **570-547-1990 / kent.kilgus@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
5001	1610	D	E			F					20	0500			U		N			208,793,873.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Account Total, Federal Prison Industries, Incorporated**
Treasury Account:
Budget Account ID: **011-20-4500** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**								**Total new obligations**											**412,083,666.60**
Budgetary Resources																				
1000	**,**								**Unob Bal: Brought forward, Oct 1**											**119,827,090.89**
1050	**,**								**Unob Bal: Unobligated balance (total)**											**119,827,090.89**
1700	**,**								**BA: Disc: Spending auth: Collected**											**2,700,000.00**
1750	**,**								**BA: Disc: Spending auth: Total**											**2,700,000.00**
1800	**,**								**BA: Mand: Spending auth: Collected**											**430,599,600.05**
1801	**,**								**BA: Mand: Spending auth: Chng uncoll pymts Fed src**											**10,640,760.38**
1850	**,**								**BA: Mand: Spending auth: Total**											**441,240,360.43**
1900	**,**								**Budget authority total (disc. and mand.)**											**443,940,360.43**
1930	**,**								**Total budgetary resources avail (disc. and mand.)**											**563,767,451.32**
1941	**,**								**Unob Bal: Memo: Unexpired unob bal, EOY**											**151,683,784.72**
Change in Obl Bal																				
3000	**,**								**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**											**133,111,613.57**
3010	**,**								**Ob Bal: New obligations: Unexpired accounts**											**412,083,666.60**
3020	**,**								**Ob Bal: Outlays (gross)**											**-418,964,205.88**
3050	**,**								**Ob Bal: EOY: Unpaid obligations**											**126,231,074.29**

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Account Total, Federal Prison Industries, Incorporated**
Treasury Account:
Budget Account ID: **011-20-4500** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3060	**,**	**Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**																		**-37,757,080.87**
3070	**,**	**Ob Bal: Change, uncoll pymt, Fed src, unexp**																		**-10,640,760.38**
3090	**,**	**Ob Bal: EOY: Uncoll pymt, Fed src, EOY**																		**-48,397,841.25**
3100	**,**	**Memo: Obligated balance, start of year**																		**95,354,532.70**
3200	**,**	**Memo: Obligated balance, end of year**																		**77,833,233.04**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**	**2,700,000.00**
4030	**,**	**Disc: Offsets, BA and OL: Collections fr Fed srcs**	**-2,700,000.00**
4040	**,**	**Disc: Offsets against gross BA and outlays (total)**	**-2,700,000.00**
4070	**,**	**Disc: Budget authority, net**	**0.00**
4080	**,**	**Disc: Outlays, net**	**-2,700,000.00**
4090	**,**	**Mand: Budget authority, gross**	**441,240,360.43**
4100	**,**	**Mand: Outlays from new authority**	**418,964,205.88**
4110	**,**	**Mand: Outlays, gross (total)**	**418,964,205.88**
4120	**,**	**Mand: Offsets, BA and OL: Collections fr Fed srcs**	**-429,269,581.41**
4121	**,**	**Mand: Offsets, BA and OL: Collect, int, Fed secur**	**-1,330,018.64**
4130	**,**	**Mand: Offsets against gross BA and outlays (total)**	**-430,599,600.05**
4140	**,**	**Mand: Offset, BA: Chng in uncol pay, Fed src, unex**	**-10,640,760.38**
4150	**,**	**Mand: Additional offsets against BA only (total)**	**-10,640,760.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Account Total, Federal Prison Industries, Incorporated**
Treasury Account:
Budget Account ID: **011-20-4500** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4160	**,**	**Mand: Budget authority, net**																		**0.00**
4170	**,**	**Mand: Outlays, net**																		**-11,635,394.17**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**0.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**-14,335,394.17**

Memo Entries

5000	**,**	**Memo: Invest, SOY: Fed securities: Par value**	**195,039,007.16**
5001	**,**	**Memo: Invest, EOY: Fed securities: Par value**	**208,793,873.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Commissary Funds, Federal Prisons (Trust Revolving Fund)**
Treasury Account: **Commissary Funds, Federal Prisons (trust Revolving Fund)**
Budget Account ID: **011-20-8408** Treasury Account ID: **15- - /X -8408 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	8		-10,251,364.83
0900	4801	C	E										X		U		N	8		4,573,007.24
0900	4802	D	B					MAND	BAL				X		U		N	8	N	1,217,154.20
0900	4802	D	E					MAND	NEW				X		U		N	8	N	-2,132,273.94
0900	4901	C	B										X		U		N	8		-15,728,796.19
0900	4901	C	E										X		U		N	8		22,277,117.67
0900	4902	C	E					MAND	BAL				X		U		N		N	1,799,759.93
0900	4902	C	E					MAND	NEW				X		U		N		N	271,018,101.97
Sub-total, 0900																				**272,772,706.05**
Budgetary Resources																				
1000	4201	D	B												U		N	8		85,385,662.39
1000	4251	D	B			F		MAND					X		U		N	8		679,429.61
1000	4384	C	B	S				MAND		SEQ			X		U		N	8	N	-5,183,000.00
1000	4801	C	B										X		U		N	8		-10,251,364.83
1000	4802	D	B					MAND	BAL				X		U		N	8	N	1,217,154.20
1000	4901	C	B										X		U		N	8		-15,728,796.19
Sub-total, 1000																				**56,119,085.18**
1050 , Unob Bal: Unobligated balance (total)																				**56,119,085.18**
1800	4252	D	E			X		MAND					X		U		N			268,823,530.24
1800	4273	D	E					MAND					X		U		N	8	N	72,368.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Commissary Funds, Federal Prisons (Trust Revolving Fund)**
Treasury Account: **Commissary Funds, Federal Prisons (trust Revolving Fund)**
Budget Account ID: **011-20-8408** Treasury Account ID: **15- - /X -8408 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 1800																				**268,895,898.56**
1801	4251	D	B			F		MAND					X		U		N	8		-679,429.61
1801	4251	D	E			F		MAND					X		U		N	8		669,359.08
Sub-total, 1801																				**-10,070.53**
1802	4384	C	B	S				MAND		SEQ			X		U		N	8	N	5,183,000.00
1823	4382	C	E	S				MAND		SEQ			X		U		N	8	N	-4,828,000.00
1850 , BA: Mand: Spending auth: Total																				**269,240,828.03**
1900 , Budget authority total (disc. and mand.)																				**269,240,828.03**
1930 , Total budgetary resources avail (disc. and mand.)																				**325,359,913.21**
1941	4620	C	E		A										U		N	8		52,587,207.16
Change in Obl Bal																				
3000	4801	C	B										X		U		N	8		10,251,364.83
3000	4901	C	B										X		U		N	8		15,728,796.19
Sub-total, 3000																				**25,980,161.02**
3010	4801	C	B										X		U		N	8		-10,251,364.83
3010	4801	C	E										X		U		N	8		4,573,007.24
3010	4802	D	B					MAND	BAL				X		U		N	8	N	1,217,154.20
3010	4802	D	E					MAND	NEW				X		U		N	8	N	-2,132,273.94
3010	4901	C	B										X		U		N	8		-15,728,796.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Commissary Funds, Federal Prisons (Trust Revolving Fund)**
Treasury Account: **Commissary Funds, Federal Prisons (trust Revolving Fund)**
Budget Account ID: **011-20-8408** Treasury Account ID: **15- - /X -8408 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4901	C	E										X		U		N	8		22,277,117.67
3010	4902	C	E					MAND	BAL				X		U		N		N	1,799,759.93
3010	4902	C	E					MAND	NEW				X		U		N		N	271,018,101.97
Sub-total, 3010																				**272,772,706.05**
3020	4802	D	B					MAND	BAL				X		U		N	8	N	-1,217,154.20
3020	4802	D	E					MAND	NEW				X		U		N	8	N	2,132,273.94
3020	4902	C	E					MAND	NEW				X		U		N		N	-271,018,101.97
3020	4902	C	E					MAND	BAL				X		U		N		N	-1,799,759.93
Sub-total, 3020																				**-271,902,742.16**
3050	4801	C	E												U		N	8		4,573,007.24
3050	4901	C	E												U		N	8		22,277,117.67
Sub-total, 3050																				**26,850,124.91**
3060	4251	D	B			F		MAND					X		U		N	8		-679,429.61
3070	4251	D	B			F		MAND					X		U		N	8		679,429.61
3070	4251	D	E			F		MAND					X		U		N	8		-669,359.08
Sub-total, 3070																				**10,070.53**
3090	4251	D	E			F		MAND							U		N	8		-669,359.08
3100 , Memo: Obligated balance, start of year																				**25,300,731.41**
3200 , Memo: Obligated balance, end of year																				**26,180,765.83**

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Commissary Funds, Federal Prisons (Trust Revolving Fund)**
Treasury Account: **Commissary Funds, Federal Prisons (trust Revolving Fund)**
Budget Account ID: **011-20-8408** Treasury Account ID: **15- - /X -8408 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4090 , Mand: Budget authority, gross																				**269,240,828.03**
4100	4802	D	E					MAND	NEW				X		U		N	8	N	-2,132,273.94
4100	4902	C	E					MAND	NEW				X		U		N		N	271,018,101.97
Sub-total, 4100																				**268,885,828.03**
4101	4802	D	B					MAND	BAL				X		U		N	8	N	1,217,154.20
4101	4902	C	E					MAND	BAL				X		U		N		N	1,799,759.93
Sub-total, 4101																				**3,016,914.13**
4110	4802	D	B					MAND	BAL				X		U		N	8	N	1,217,154.20
4110	4802	D	E					MAND	NEW				X		U		N	8	N	-2,132,273.94
4110	4902	C	E					MAND	BAL				X		U		N		N	1,799,759.93
4110	4902	C	E					MAND	NEW				X		U		N		N	271,018,101.97
Sub-total, 4110																				**271,902,742.16**
4121	4273	D	E					MAND					X		U		N	8	N	-72,368.32
4123	4252	D	E			X		MAND					X		U		N			-268,823,530.24
4130 , Mand: Offsets against gross BA and outlays (total)																				**-268,895,898.56**
4140	4251	D	B			F		MAND					X		U		N	8		679,429.61
4140	4251	D	E			F		MAND					X		U		N	8		-669,359.08
Sub-total, 4140																				**10,070.53**
4150 , Mand: Additional offsets against BA only (total)																				**10,070.53**
4160 , Mand: Budget authority, net																				**355,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Commissary Funds, Federal Prisons (Trust Revolving Fund)**
Treasury Account: **Commissary Funds, Federal Prisons (trust Revolving Fund)**
Budget Account ID: **011-20-8408** Treasury Account ID: **15- - /X -8408 -000-0**
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4170	**,**	**Mand: Outlays, net**																		**3,006,843.60**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**355,000.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**3,006,843.60**

Memo Entries

5090	4384	C	B	S			MAND	SEQ		X		U	N	8	N	5,183,000.00
5092	4382	C	E	S			MAND	SEQ		X		U	N	8	N	4,828,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Account Total, Commissary Funds, Federal Prisons (Trust Revolving Fund)**
Treasury Account:
Budget Account ID: **011-20-8408** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**								**Total new obligations**											**272,772,706.05**
Budgetary Resources																				
1000	**,**								**Unob Bal: Brought forward, Oct 1**											**56,119,085.18**
1050	**,**								**Unob Bal: Unobligated balance (total)**											**56,119,085.18**
1800	**,**								**BA: Mand: Spending auth: Collected**											**268,895,898.56**
1801	**,**								**BA: Mand: Spending auth: Chng uncoll pymts Fed src**											**-10,070.53**
1802	**,**								**BA: Mand: Spending auth: Previously unavailable**											**5,183,000.00**
1823	**,**								**BA: Mand: Spending auth: New\Unob bal temp reduced**											**-4,828,000.00**
1850	**,**								**BA: Mand: Spending auth: Total**											**269,240,828.03**
1900	**,**								**Budget authority total (disc. and mand.)**											**269,240,828.03**
1930	**,**								**Total budgetary resources avail (disc. and mand.)**											**325,359,913.21**
1941	**,**								**Unob Bal: Memo: Unexpired unob bal, EOY**											**52,587,207.16**
Change in Obl Bal																				
3000	**,**								**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**											**25,980,161.02**
3010	**,**								**Ob Bal: New obligations: Unexpired accounts**											**272,772,706.05**
3020	**,**								**Ob Bal: Outlays (gross)**											**-271,902,742.16**
3050	**,**								**Ob Bal: EOY: Unpaid obligations**											**26,850,124.91**

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Account Total, Commissary Funds, Federal Prisons (Trust Revolving Fund)**
Treasury Account:
Budget Account ID: **011-20-8408** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3060	**,**	**Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**																		**-679,429.61**
3070	**,**	**Ob Bal: Change, uncoll pymt, Fed src, unexp**																		**10,070.53**
3090	**,**	**Ob Bal: EOY: Uncoll pymt, Fed src, EOY**																		**-669,359.08**
3100	**,**	**Memo: Obligated balance, start of year**																		**25,300,731.41**
3200	**,**	**Memo: Obligated balance, end of year**																		**26,180,765.83**

BA & O, Net

4090	**,**	**Mand: Budget authority, gross**	**269,240,828.03**
4100	**,**	**Mand: Outlays from new authority**	**268,885,828.03**
4101	**,**	**Mand: Outlays from balances**	**3,016,914.13**
4110	**,**	**Mand: Outlays, gross (total)**	**271,902,742.16**
4121	**,**	**Mand: Offsets, BA and OL: Collect, int, Fed secur**	**-72,368.32**
4123	**,**	**Mand: Offsets, BA and OL: Collections, nonFed srcs**	**-268,823,530.24**
4130	**,**	**Mand: Offsets against gross BA and outlays (total)**	**-268,895,898.56**
4140	**,**	**Mand: Offset, BA: Chng in uncol pay, Fed src, unex**	**10,070.53**
4150	**,**	**Mand: Additional offsets against BA only (total)**	**10,070.53**
4160	**,**	**Mand: Budget authority, net**	**355,000.00**
4170	**,**	**Mand: Outlays, net**	**3,006,843.60**
4180	**,**	**Budget authority, net (disc. and mand.)**	**355,000.00**
4190	**,**	**Outlays, net (disc. and mand.)**	**3,006,843.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Account Total, Commissary Funds, Federal Prisons (Trust Revolving Fund)**
Treasury Account:
Budget Account ID: **011-20-8408** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount

Memo Entries

5090 , Memo: Unexp unavail balance, SOY: Offset collect **5,183,000.00**

5092 , Memo: Unexp unavail balance, EOY: Offset collect **4,828,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Research, Evaluation, and Statistics**
Treasury Account: **Research, Evaluation and Statistics**
Budget Account ID: **011-21-0401** Treasury Account ID: **15- - /X -0401 -000-0**
GTAS User: **202-616-9564 / wendy.muse@ojp.usdoj.gov**

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-225,158,990.57
0900	4801	C	B										X		U		N	1		-61,246,410.86
0900	4801	C	B										X		U		N	1		-14,529,700.22
0900	4801	C	B										X		U		N	1		-6,528,368.25
0900	4801	C	E										X		U		N	1		2,783,284.16
0900	4801	C	E										X		U		N	1		10,380,844.52
0900	4801	C	E										X		U		N	1		36,821,665.06
0900	4801	C	E										X		U		N	1		125,431,573.60
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-9,174,328.37
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-37,764.70
0900	4802	C	E					DISC	BAL				X		U		N	1	N	12,291.68
0900	4802	C	E					DISC	BAL				X		U		N	1	N	9,371,223.73
0900	4881	C	E										X		U		N			55.00
0900	4901	C	B										X		U		N	1		-22,620,535.18
0900	4901	C	B										X		U		N	1		-16,760,882.48
0900	4901	C	B										X		U		N	1		-782,166.04
0900	4901	D	B										X		U		N	1		889,303.53
0900	4901	D	E										X		U		N	1		-667,698.82
0900	4901	C	E										X		U		N	1		613,290.92
0900	4901	C	E										X		U		N	1		18,538,322.98
0900	4901	C	E										X		U		N	1		22,321,452.32
0900	4902	C	E					DISC	NEW				X		U		N		N	444,554.75
0900	4902	C	E					DISC	NEW				X		U		N		N	1,940,463.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Research, Evaluation, and Statistics**
Treasury Account: **Research, Evaluation and Statistics**
Budget Account ID: **011-21-0401** Treasury Account ID: **15- - /X -0401 -000-0**
GTAS User: **202-616-9564 / wendy.muse@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
0900	4902	C	E					DISC	BAL				X		U		N		N	4,715,206.42
0900	4902	C	E					DISC	BAL				X		U		N		N	5,169,116.52
0900	4902	C	E					DISC	BAL				X		U		N		N	52,892,063.78
0900	4902	C	E					DISC	NEW				X		U		N		N	85,054,462.34
0900	4902	C	E					DISC	BAL				X		U		N		N	102,954,365.64
0900	4981	C	E										X		U		N			388.64
0900	4981	C	E										X		U		N			402.86
0900	4981	C	E										X		U		N			9,735.00
0900	4982	C	E					DISC					X		U		N	1	N	3,161.23
0900	4982	C	E					DISC					X		U		N	1	N	28,839.93
0900	4982	C	E					DISC					X		U		N	1	N	34,398.34
Sub-total, 0900																				**122,903,621.40**

Budgetary Resources

1000	4201	D	B												U		N	1		252,314,707.06
1000	4221	D	B			F		DISC					X		U		N	1		89,043,986.22
1000	4222	D	B			F		DISC					X		U		N	1		12,052,285.44
1000	4251	D	B			F		DISC					X		U		N	1		23,015,415.32
1000	4801	C	B										X		U		N	1		-225,158,990.57
1000	4801	C	B										X		U		N	1		-61,246,410.86
1000	4801	C	B										X		U		N	1		-14,529,700.22
1000	4801	C	B										X		U		N	1		-6,528,368.25
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-9,174,328.37
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-37,764.70
1000	4901	C	B										X		U		N	1		-22,620,535.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Research, Evaluation, and Statistics**
Treasury Account: **Research, Evaluation and Statistics**
Budget Account ID: **011-21-0401** Treasury Account ID: **15- - /X -0401 -000-0**
GTAS User: **202-616-9564 / wendy.muse@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1000	4901	C	B										X		U		N	1		-16,760,882.48
1000	4901	C	B										X		U		N	1		-782,166.04
1000	4901	D	B										X		U		N	1		889,303.53
Sub-total, 1000																				**20,476,550.90**
1021	4871	D	E										X		U		N			4,616,737.08
1021	4971	D	E										X		U		N			237,580.32
Sub-total, 1021																				**4,854,317.40**
1033	4972	D	E			X		DISC					X		U		N			92,881.34
1050 , Unob Bal: Unobligated balance (total)																				**25,423,749.64**
1100	4119	D	E	P				DISC					X	X	U		N	1		116,000,000.00
1120	4170	C	E	P		F		DISC			13		X		U		N			-3,000,000.00
1121	4170	D	E	P		F		DISC			15		X		U		N			34,863,200.00
1131	4393	C	E	P				DISC		OTR			X		U		N	1	N	-2,586,000.00
1160 , BA: Disc: Appropriation (total)																				**145,277,200.00**
1700	4222	D	B			F		DISC					X		U		N	1		-12,052,285.44
1700	4222	D	E			F		DISC					X		U		N	1		13,781,554.42
1700	4252	D	E			F		DISC					X		U		N			142,615,750.03
Sub-total, 1700																				**144,345,019.01**
1701	4221	D	B			F		DISC					X		U		N	1		-89,043,986.22
1701	4221	D	E			F		DISC					X		U		N	1		198,183,070.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Research, Evaluation, and Statistics**
Treasury Account: **Research, Evaluation and Statistics**
Budget Account ID: **011-21-0401** Treasury Account ID: **15- - /X -0401 -000-0**
GTAS User: **202-616-9564 / wendy.muse@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1701	4251	D	B			F		DISC					X		U		N	1		-23,015,415.32
1701	4251	D	E			F		DISC					X		U		N	1		22,538,650.11
Sub-total, 1701																				**108,662,318.95**
1750 , BA: Disc: Spending auth: Total																				**253,007,337.96**
1900 , Budget authority total (disc. and mand.)																				**398,284,537.96**
1930 , Total budgetary resources avail (disc. and mand.)																				**423,708,287.60**
1941	4510	C	E		A										U		N	1		538,300.16
1941	4510	C	E		A										U		N	1		1,809,840.43
1941	4510	C	E		S										U		N	1		6,580,674.08
1941	4510	C	E		S										U		N	1		42,588,147.18
1941	4610	C	E		A										U		N	1		95,847,749.03
1941	4610	C	E		A										U		N	1		153,017,817.32
1941	4700	C	E		A										U		N	1		422,138.00
Sub-total, 1941																				**300,804,666.20**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		6,528,368.25
3000	4801	C	B										X		U		N	1		14,529,700.22
3000	4801	C	B										X		U		N	1		61,246,410.86
3000	4801	C	B										X		U		N	1		225,158,990.57
3000	4901	D	B										X		U		N	1		-889,303.53
3000	4901	C	B										X		U		N	1		782,166.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Research, Evaluation, and Statistics**
Treasury Account: **Research, Evaluation and Statistics**
Budget Account ID: **011-21-0401** Treasury Account ID: **15- - /X -0401 -000-0**
GTAS User: **202-616-9564 / wendy.muse@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4901	C	B										X		U		N	1		16,760,882.48
3000	4901	C	B										X		U		N	1		22,620,535.18
Sub-total, 3000																				**346,737,750.07**
3010	4801	C	B										X		U		N	1		-225,158,990.57
3010	4801	C	B										X		U		N	1		-61,246,410.86
3010	4801	C	B										X		U		N	1		-14,529,700.22
3010	4801	C	B										X		U		N	1		-6,528,368.25
3010	4801	C	E										X		U		N	1		2,783,284.16
3010	4801	C	E										X		U		N	1		10,380,844.52
3010	4801	C	E										X		U		N	1		36,821,665.06
3010	4801	C	E										X		U		N	1		125,431,573.60
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-9,174,328.37
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-37,764.70
3010	4802	C	E					DISC	BAL				X		U		N	1	N	12,291.68
3010	4802	C	E					DISC	BAL				X		U		N	1	N	9,371,223.73
3010	4881	C	E										X		U		N			55.00
3010	4901	C	B										X		U		N	1		-22,620,535.18
3010	4901	C	B										X		U		N	1		-16,760,882.48
3010	4901	C	B										X		U		N	1		-782,166.04
3010	4901	D	B										X		U		N	1		889,303.53
3010	4901	D	E										X		U		N	1		-667,698.82
3010	4901	C	E										X		U		N	1		613,290.92
3010	4901	C	E										X		U		N	1		18,538,322.98
3010	4901	C	E										X		U		N	1		22,321,452.32
3010	4902	C	E					DISC	NEW				X		U		N		N	444,554.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Research, Evaluation, and Statistics**
Treasury Account: **Research, Evaluation and Statistics**
Budget Account ID: **011-21-0401** Treasury Account ID: **15- - /X -0401 -000-0**
GTAS User: **202-616-9564 / wendy.muse@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4902	C	E					DISC	NEW				X		U		N		N	1,940,463.94
3010	4902	C	E					DISC	BAL				X		U		N		N	4,715,206.42
3010	4902	C	E					DISC	BAL				X		U		N		N	5,169,116.52
3010	4902	C	E					DISC	BAL				X		U		N		N	52,892,063.78
3010	4902	C	E					DISC	NEW				X		U		N		N	85,054,462.34
3010	4902	C	E					DISC	BAL				X		U		N		N	102,954,365.64
3010	4981	C	E										X		U		N			388.64
3010	4981	C	E										X		U		N			402.86
3010	4981	C	E										X		U		N			9,735.00
3010	4982	C	E					DISC					X		U		N	1	N	3,161.23
3010	4982	C	E					DISC					X		U		N	1	N	28,839.93
3010	4982	C	E					DISC					X		U		N	1	N	34,398.34
Sub-total, 3010																				**122,903,621.40**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	37,764.70
3020	4802	C	B					DISC	BAL				X		U		N	1	N	9,174,328.37
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-9,371,223.73
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-12,291.68
3020	4902	C	E					DISC	BAL				X		U		N		N	-102,954,365.64
3020	4902	C	E					DISC	NEW				X		U		N		N	-85,054,462.34
3020	4902	C	E					DISC	BAL				X		U		N		N	-52,892,063.78
3020	4902	C	E					DISC	BAL				X		U		N		N	-5,169,116.52
3020	4902	C	E					DISC	BAL				X		U		N		N	-4,715,206.42
3020	4902	C	E					DISC	NEW				X		U		N		N	-1,940,463.94
3020	4902	C	E					DISC	NEW				X		U		N		N	-444,554.75
3020	4982	C	E					DISC					X		U		N	1	N	-34,398.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Research, Evaluation, and Statistics**
Treasury Account: **Research, Evaluation and Statistics**
Budget Account ID: **011-21-0401** Treasury Account ID: **15- - /X -0401 -000-0**
GTAS User: **202-616-9564 / wendy.muse@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3020	4982	C	E					DISC					X		U		N	1	N	-28,839.93
3020	4982	C	E					DISC					X		U		N	1	N	-3,161.23
Sub-total, 3020																				**-253,408,055.23**
3040	4871	D	E										X		U		N			-4,616,737.08
3040	4971	D	E										X		U		N			-237,580.32
Sub-total, 3040																				**-4,854,317.40**
3050	4801	C	E												U		N	1		2,783,284.16
3050	4801	C	E												U		N	1		10,380,844.52
3050	4801	C	E												U		N	1		36,821,665.06
3050	4801	C	E												U		N	1		125,431,573.60
3050	4871	D	E												U		N			-4,616,737.08
3050	4881	C	E												U		N			55.00
3050	4901	D	E												U		N	1		-667,698.82
3050	4901	C	E												U		N	1		613,290.92
3050	4901	C	E												U		N	1		18,538,322.98
3050	4901	C	E												U		N	1		22,321,452.32
3050	4971	D	E												U		N			-237,580.32
3050	4981	C	E												U		N			388.64
3050	4981	C	E												U		N			402.86
3050	4981	C	E												U		N			9,735.00
Sub-total, 3050																				**211,378,998.84**
3060	4221	D	B			F		DISC					X		U		N	1		-89,043,986.22
3060	4251	D	B			F		DISC					X		U		N	1		-23,015,415.32
Sub-total, 3060																				**-112,059,401.54**

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Research, Evaluation, and Statistics**
Treasury Account: **Research, Evaluation and Statistics**
Budget Account ID: **011-21-0401** Treasury Account ID: **15- - /X -0401 -000-0**
GTAS User: **202-616-9564 / wendy.muse@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3070	4221	D	B			F		DISC					X		U		N	1		89,043,986.22
3070	4221	D	E			F		DISC					X		U		N	1		-198,183,070.38
3070	4251	D	B			F		DISC					X		U		N	1		23,015,415.32
3070	4251	D	E			F		DISC					X		U		N	1		-22,538,650.11
Sub-total, 3070																				**-108,662,318.95**
3090	4221	D	E			F		DISC							U		N	1		-198,183,070.38
3090	4251	D	E			F		DISC							U		N	1		-22,538,650.11
Sub-total, 3090																				**-220,721,720.49**
3100 , Memo: Obligated balance, start of year																				**234,678,348.53**
3200 , Memo: Obligated balance, end of year																				**-9,342,721.65**

BA & O, Net

4000 , Disc: Budget authority, gross																				**398,284,537.96**
4010	4902	C	E					DISC	NEW				X		U		N		N	444,554.75
4010	4902	C	E					DISC	NEW				X		U		N		N	1,940,463.94
4010	4902	C	E					DISC	NEW				X		U		N		N	85,054,462.34
Sub-total, 4010																				**87,439,481.03**
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-9,174,328.37
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-37,764.70
4011	4802	C	E					DISC	BAL				X		U		N	1	N	12,291.68
4011	4802	C	E					DISC	BAL				X		U		N	1	N	9,371,223.73
4011	4902	C	E					DISC	BAL				X		U		N		N	4,715,206.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Research, Evaluation, and Statistics**
Treasury Account: **Research, Evaluation and Statistics**
Budget Account ID: **011-21-0401** Treasury Account ID: **15- - /X -0401 -000-0**
GTAS User: **202-616-9564 / wendy.muse@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		N		N	5,169,116.52
4011	4902	C	E					DISC	BAL				X		U		N		N	52,892,063.78
4011	4902	C	E					DISC	BAL				X		U		N		N	102,954,365.64
4011	4982	C	E					DISC					X		U		N	1	N	3,161.23
4011	4982	C	E					DISC					X		U		N	1	N	28,839.93
4011	4982	C	E					DISC					X		U		N	1	N	34,398.34
Sub-total, 4011																				**165,968,574.20**
4020 , Disc: Outlays, gross (total)																				**253,408,055.23**
4030	4222	D	B			F		DISC					X		U		N	1		12,052,285.44
4030	4222	D	E			F		DISC					X		U		N	1		-13,781,554.42
4030	4252	D	E			F		DISC					X		U		N			-142,615,750.03
Sub-total, 4030																				**-144,345,019.01**
4033	4972	D	E			X		DISC					X		U		N			-92,881.34
4040 , Disc: Offsets against gross BA and outlays (total)																				**-144,437,900.35**
4050	4221	D	B			F		DISC					X		U		N	1		89,043,986.22
4050	4221	D	E			F		DISC					X		U		N	1		-198,183,070.38
4050	4251	D	B			F		DISC					X		U		N	1		23,015,415.32
4050	4251	D	E			F		DISC					X		U		N	1		-22,538,650.11
Sub-total, 4050																				**-108,662,318.95**
4053	4972	D	E			X		DISC					X		U		N			92,881.34
4060 , Disc: Additional offsets against BA only (total)																				**-108,569,437.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Research, Evaluation, and Statistics**
Treasury Account: **Research, Evaluation and Statistics**
Budget Account ID: **011-21-0401** Treasury Account ID: **15- - /X -0401 -000-0**
GTAS User: **202-616-9564 / wendy.muse@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4070	**,**	**Disc: Budget authority, net**																		**145,277,200.00**
4080	**,**	**Disc: Outlays, net**																		**108,970,154.88**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**145,277,200.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**108,970,154.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Account Total, Research, Evaluation, and Statistics**
Treasury Account:
Budget Account ID: **011-21-0401** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**																			**122,903,621.40**
Budgetary Resources																				
1000	**,**																			**20,476,550.90**
1021	**,**																			**4,854,317.40**
1033	**,**																			**92,881.34**
1050	**,**																			**25,423,749.64**
1100	**,**																			**116,000,000.00**
1120	**,**																			**-3,000,000.00**
1121	**,**																			**34,863,200.00**
1131	**,**																			**-2,586,000.00**
1160	**,**																			**145,277,200.00**
1700	**,**																			**144,345,019.01**
1701	**,**																			**108,662,318.95**
1750	**,**																			**253,007,337.96**
1900	**,**																			**398,284,537.96**
1930	**,**																			**423,708,287.60**
1941	**,**																			**300,804,666.20**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Account Total, Research, Evaluation, and Statistics**
Treasury Account:
Budget Account ID: **011-21-0401** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Change in Obl Bal																				
3000	**, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**																			**346,737,750.07**
3010	**, Ob Bal: New obligations: Unexpired accounts**																			**122,903,621.40**
3020	**, Ob Bal: Outlays (gross)**																			**-253,408,055.23**
3040	**, Ob Bal: Recov, prior year unpaid obs, unexp accts**																			**-4,854,317.40**
3050	**, Ob Bal: EOY: Unpaid obligations**																			**211,378,998.84**
3060	**, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**																			**-112,059,401.54**
3070	**, Ob Bal: Change, uncoll pymt, Fed src, unexp**																			**-108,662,318.95**
3090	**, Ob Bal: EOY: Uncoll pymt, Fed src, EOY**																			**-220,721,720.49**
3100	**, Memo: Obligated balance, start of year**																			**234,678,348.53**
3200	**, Memo: Obligated balance, end of year**																			**-9,342,721.65**
BA & O, Net																				
4000	**, Disc: Budget authority, gross**																			**398,284,537.96**
4010	**, Disc: Outlays from new authority**																			**87,439,481.03**
4011	**, Disc: Outlays from balances**																			**165,968,574.20**
4020	**, Disc: Outlays, gross (total)**																			**253,408,055.23**
4030	**, Disc: Offsets, BA and OL: Collections fr Fed srcs**																			**-144,345,019.01**
4033	**, Disc: Offsets, BA and OL: Collections, nonFed srcs**																			**-92,881.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Account Total, Research, Evaluation, and Statistics**
Treasury Account:
Budget Account ID: **011-21-0401** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4040	**, Disc: Offsets against gross BA and outlays (total)**																			**-144,437,900.35**
4050	**, Disc: Offset, BA: Chng in uncol pay, Fed src, unex**																			**-108,662,318.95**
4053	**, Disc: Offset, BA: Recov, prior year paid obs, unex**																			**92,881.34**
4060	**, Disc: Additional offsets against BA only (total)**																			**-108,569,437.61**
4070	**, Disc: Budget authority, net**																			**145,277,200.00**
4080	**, Disc: Outlays, net**																			**108,970,154.88**
4180	**, Budget authority, net (disc. and mand.)**																			**145,277,200.00**
4190	**, Outlays, net (disc. and mand.)**																			**108,970,154.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Salaries and Expenses, Office of Justice Programs**
Treasury Account: **Salaries and Expenses, Office of Justice Programs**
Budget Account ID: **011-21-0420** Treasury Account ID: **15- - /X -0420 -000-0**
GTAS User: **202-307-0588 / larry.borchgrevink@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-2,050,533.69
0900	4801	C	E										X		U		N	1		1,579,500.05
0900	4902	C	E					DISC	BAL				X		U		N		N	471,033.64
Sub-total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		2,050,533.69
1000	4801	C	B										X		U		N	1		-2,050,533.69
Sub-total, 1000																				**0.00**
1021	4871	D	E										X		U		N			586,304.69
1050 , Unob Bal: Unobligated balance (total)																				**586,304.69**
1930 , Total budgetary resources avail (disc. and mand.)																				**586,304.69**
1941	4450	C	E												U		N	1		486,304.69
1941	4510	C	E		A										U		N	1		100,000.00
Sub-total, 1941																				**586,304.69**
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		2,050,533.69
3010	4801	C	B										X		U		N	1		-2,050,533.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Salaries and Expenses, Office of Justice Programs**
Treasury Account: **Salaries and Expenses, Office of Justice Programs**
Budget Account ID: **011-21-0420** Treasury Account ID: **15- - /X -0420 -000-0**
GTAS User: **202-307-0588 / larry.borchgrevink@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		1,579,500.05
3010	4902	C	E					DISC	BAL				X		U		N		N	471,033.64
Sub-total, 3010																				**0.00**
3020	4902	C	E					DISC	BAL				X		U		N		N	-471,033.64
3040	4871	D	E										X		U		N			-586,304.69
3050	4801	C	E												U		N	1		1,579,500.05
3050	4871	D	E												U		N			-586,304.69
Sub-total, 3050																				**993,195.36**
3100 , Memo: Obligated balance, start of year																				**2,050,533.69**
3200 , Memo: Obligated balance, end of year																				**993,195.36**

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		N		N	471,033.64
4020 , Disc: Outlays, gross (total)																				**471,033.64**
4080 , Disc: Outlays, net																				**471,033.64**
4190 , Outlays, net (disc. and mand.)																				**471,033.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Salaries and Expenses, Office of Justice Programs**
Treasury Account: **Salaries and Expenses, Office of Justice Programs**
Budget Account ID: **011-21-0420** Treasury Account ID: **15- - /11 -0420 -000-0**
GTAS User: **202-616-1752 / Earl.Nicks@ojp.usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		40,133.27
3000	4801	C	B										X		E		N	1		1,045,009.52
3000	4901	C	B										X		E		N	1		61,760.81
Sub-total, 3000																				**1,146,903.60**
3011	4801	C	B										X		E		N	1		-1,045,009.52
3011	4801	C	B										X		E		N	1		-40,133.27
3011	4801	C	E										X		E		N	1		35,133.27
3011	4801	C	E										X		E		N	1		1,036,956.44
3011	4901	C	B										X		E		N	1		-61,760.81
3011	4901	C	E										X		E		N	1		73,688.93
3011	4902	D	E					DISC	BAL				X		E		N		N	-3,875.04
3011	4902	C	E					DISC	BAL				X		E		N		N	5,000.00
3011	4982	C	E					DISC					X		E		N	1	N	459,932.87
Sub-total, 3011																				**459,932.87**
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,000.00
3020	4902	D	E					DISC	BAL				X		E		N		N	3,875.04
3020	4982	C	E					DISC					X		E		N	1	N	-459,932.87
Sub-total, 3020																				**-461,057.83**
3041	4871	D	E										X		E		N			-854,933.53
3041	4971	D	E										X		E		N			-324.84
Sub-total, 3041																				**-855,258.37**
3050	4801	C	E												E		N	1		35,133.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Salaries and Expenses, Office of Justice Programs**
Treasury Account: **Salaries and Expenses, Office of Justice Programs**
Budget Account ID: **011-21-0420** Treasury Account ID: **15- - /11 -0420 -000-0**
GTAS User: **202-616-1752 / Earl.Nicks@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												E		N	1		1,036,956.44
3050	4871	D	E												E		N			-854,933.53
3050	4901	C	E												E		N	1		73,688.93
3050	4971	D	E												E		N			-324.84
Sub-total, 3050																				**290,520.27**
3060	4221	D	B			F		DISC					X		E		N	1		-333,808.32
3060	4251	D	B			F		DISC					X		E		N	1		-13,043.20
Sub-total, 3060																				**-346,851.52**
3071	4221	D	B			F		DISC					X		E		N	1		333,808.32
3071	4221	D	E			F		DISC					X		E		N	1		-333,808.32
3071	4251	D	B			F		DISC					X		E		N	1		13,043.20
3071	4251	D	E			F		DISC					X		E		N	1		-112.69
Sub-total, 3071																				**12,930.51**
3090	4221	D	E			F		DISC							E		N	1		-333,808.32
3090	4251	D	E			F		DISC							E		N	1		-112.69
Sub-total, 3090																				**-333,921.01**
3100 , Memo: Obligated balance, start of year																				**800,052.08**
3200 , Memo: Obligated balance, end of year																				**-43,400.74**

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-3,875.04
4011	4902	C	E					DISC	BAL				X		E		N		N	5,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Salaries and Expenses, Office of Justice Programs**
Treasury Account: **Salaries and Expenses, Office of Justice Programs**
Budget Account ID: **011-21-0420** Treasury Account ID: **15- - /11 -0420 -000-0**
GTAS User: **202-616-1752 / Earl.Nicks@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4982	C	E					DISC					X		E		N	1	N	459,932.87
Sub-total, 4011																				**461,057.83**
4020 , Disc: Outlays, gross (total)																				**461,057.83**
4030	4222	D	B			F		DISC					X		E		N	1		469,068.33
4030	4222	D	E			F		DISC					X		E		N	1		-4,135.46
4030	4252	D	E			F		DISC					X		E		N			-477,863.38
Sub-total, 4030																				**-12,930.51**
4033	4972	D	E			X		DISC					X		E		N			-459,932.87
4040 , Disc: Offsets against gross BA and outlays (total)																				**-472,863.38**
4052	4222	D	B			F		DISC					X		E		N	1		-469,068.33
4052	4222	D	E			F		DISC					X		E		N	1		4,135.46
4052	4252	D	E			F		DISC					X		E		N			477,863.38
4052	4972	D	E			X		DISC					X		E		N			459,932.87
Sub-total, 4052																				**472,863.38**
4060 , Disc: Additional offsets against BA only (total)																				**472,863.38**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**-11,805.55**
4180 , Budget authority, net (disc. and mand.)																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Salaries and Expenses, Office of Justice Programs**
Treasury Account: **Salaries and Expenses, Office of Justice Programs**
Budget Account ID: **011-21-0420** Treasury Account ID: **15- - /11 -0420 -000-0**
GTAS User: **202-616-1752 / Earl.Nicks@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190	**, Outlays, net (disc. and mand.)**																			**-11,805.55**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Account Total, Salaries and Expenses, Office of Justice Programs**
Treasury Account:
Budget Account ID: **011-21-0420** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**	**Total new obligations**																		**0.00**
Budgetary Resources																				
1000	**,**	**Unob Bal: Brought forward, Oct 1**																		**0.00**
1021	**,**	**Unob Bal: Recov of prior year unpaid obligations**																		**586,304.69**
1050	**,**	**Unob Bal: Unobligated balance (total)**																		**586,304.69**
1930	**,**	**Total budgetary resources avail (disc. and mand.)**																		**586,304.69**
1941	**,**	**Unob Bal: Memo: Unexpired unob bal, EOY**																		**586,304.69**
Change in Obl Bal																				
3000	**,**	**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**																		**3,197,437.29**
3010	**,**	**Ob Bal: New obligations: Unexpired accounts**																		**0.00**
3011	**,**	**Ob Bal: Obl ("upward adjustments"): Exp accts**																		**459,932.87**
3020	**,**	**Ob Bal: Outlays (gross)**																		**-932,091.47**
3040	**,**	**Ob Bal: Recov, prior year unpaid obs, unexp accts**																		**-586,304.69**
3041	**,**	**Ob Bal: Recov, prior year unpaid obs, exp accts**																		**-855,258.37**
3050	**,**	**Ob Bal: EOY: Unpaid obligations**																		**1,283,715.63**
3060	**,**	**Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**																		**-346,851.52**
3071	**,**	**Ob Bal: Change, uncoll pymt, Fed src, exp**																		**12,930.51**

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Account Total, Salaries and Expenses, Office of Justice Programs**
Treasury Account:
Budget Account ID: **011-21-0420** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3090	**,**								**Ob Bal: EOY: Uncoll pymt, Fed src, EOY**											**-333,921.01**
3100	**,**								**Memo: Obligated balance, start of year**											**2,850,585.77**
3200	**,**								**Memo: Obligated balance, end of year**											**949,794.62**

BA & O, Net

4011	**,**								**Disc: Outlays from balances**											**932,091.47**
4020	**,**								**Disc: Outlays, gross (total)**											**932,091.47**
4030	**,**								**Disc: Offsets, BA and OL: Collections fr Fed srcs**											**-12,930.51**
4033	**,**								**Disc: Offsets, BA and OL: Collections, nonFed srcs**											**-459,932.87**
4040	**,**								**Disc: Offsets against gross BA and outlays (total)**											**-472,863.38**
4052	**,**								**Disc: Offset, BA: Collection cred to expired accts**											**472,863.38**
4060	**,**								**Disc: Additional offsets against BA only (total)**											**472,863.38**
4070	**,**								**Disc: Budget authority, net**											**0.00**
4080	**,**								**Disc: Outlays, net**											**459,228.09**
4180	**,**								**Budget authority, net (disc. and mand.)**											**0.00**
4190	**,**								**Outlays, net (disc. and mand.)**											**459,228.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **State and Local Law Enforcement Assistance**
Treasury Account: **State and Local Law Enforcement Assistance**
Budget Account ID: **011-21-0404** Treasury Account ID: **15- - /X -0404 -000-0**
GTAS User: **202-616-9564 / wendy.muse@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-1,705,075,313.64
0900	4801	C	B										X		U		N	1		-10,711,705.33
0900	4801	C	E										X		U		N	1		5,191,991.11
0900	4801	C	E										X		U		N	1		1,242,209,148.22
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-292,918,167.58
0900	4802	C	E					DISC	BAL				X		U		N	1	N	299,601,374.40
0900	4881	C	E										X		U		N			838,310.09
0900	4901	C	B										X		U		N	1		-296,292,566.45
0900	4901	C	B										X		U		N	1		-1,008,416.54
0900	4901	C	E										X		U		N	1		843,011.78
0900	4901	C	E										X		U		N	1		158,585,232.42
0900	4902	C	E					DISC	BAL				X		U		N		N	5,685,118.98
0900	4902	C	E					DISC	NEW				X		U		N		N	38,926,584.12
0900	4902	C	E					DISC	BAL				X		U		N		N	755,863,921.83
0900	4981	C	E										X		U		N			46.72
0900	4982	C	E					DISC					X		U		N	1	N	49,546.07
Sub-total, 0900																				**201,788,116.20**
Budgetary Resources																				
1000	4201	D	B												U		N	1		2,314,933,680.50
1000	4221	D	B			F		DISC					X		U		N	1		2,523,236.87
1000	4222	D	B			F		DISC					X		U		N	1		22,861,244.37
1000	4251	D	B			F		DISC					X		U		N	1		2,048,496.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **State and Local Law Enforcement Assistance**
Treasury Account: **State and Local Law Enforcement Assistance**
Budget Account ID: **011-21-0404** Treasury Account ID: **15- - /X -0404 -000-0**
GTAS User: **202-616-9564 / wendy.muse@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1000	4801	C	B										X		U		N	1		-1,705,075,313.64
1000	4801	C	B										X		U		N	1		-10,711,705.33
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-292,918,167.58
1000	4901	C	B										X		U		N	1		-296,292,566.45
1000	4901	C	B										X		U		N	1		-1,008,416.54
Sub-total, 1000																				**36,360,488.40**
1021	4871	D	E										X		U		N			25,770,836.72
1033	4972	D	E			X		DISC					X		U		N			1,209,136.67
1050 , Unob Bal: Unobligated balance (total)																				**63,340,461.79**
1100	4119	D	E	P				DISC					X	X	U		N	1		1,408,500,000.00
1120	4170	C	E	P		F		DISC			15		X		U		N			-25,610,000.00
1131	4393	C	E	P				DISC		OTR			X		U		N	1	N	-31,393,000.00
1160 , BA: Disc: Appropriation (total)																				**1,351,497,000.00**
1700	4222	D	B			F		DISC					X		U		N	1		-22,861,244.37
1700	4222	D	E			F		DISC					X		U		N	1		18,122,363.19
1700	4252	D	E			F		DISC					X		U		N			6,024,688.44
1700	4266	D	E					DISC					X		U		N			54,078.52
Sub-total, 1700																				**1,339,885.78**
1701	4221	D	B			F		DISC					X		U		N	1		-2,523,236.87
1701	4221	D	E			F		DISC					X		U		N	1		1,749,470.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **State and Local Law Enforcement Assistance**
Treasury Account: **State and Local Law Enforcement Assistance**
Budget Account ID: **011-21-0404** Treasury Account ID: **15- - /X -0404 -000-0**
GTAS User: **202-616-9564 / wendy.muse@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1701	4251	D	B			F		DISC					X		U		N	1		-2,048,496.20
1701	4251	D	E			F		DISC					X		U		N	1		1,536,454.83
Sub-total, 1701																				**-1,285,807.26**
1750 , BA: Disc: Spending auth: Total																				**54,078.52**
1900 , Budget authority total (disc. and mand.)																				**1,351,551,078.52**
1930 , Total budgetary resources avail (disc. and mand.)																				**1,414,891,540.31**
1941	4450	C	E												U		N	1		122,623.03
1941	4510	C	E		S										U		N	1		1,065,367.65
1941	4510	C	E		S										U		N	1		309,348,602.63
1941	4610	C	E		A										U		N	1		16,777,991.00
1941	4610	C	E		A										U		N	1		885,437,241.80
1941	4700	C	E		A										U		N	1		351,598.00
Sub-total, 1941																				**1,213,103,424.11**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		10,711,705.33
3000	4801	C	B										X		U		N	1		1,705,075,313.64
3000	4901	C	B										X		U		N	1		1,008,416.54
3000	4901	C	B										X		U		N	1		296,292,566.45
Sub-total, 3000																				**2,013,088,001.96**
3010	4801	C	B										X		U		N	1		-1,705,075,313.64
3010	4801	C	B										X		U		N	1		-10,711,705.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **State and Local Law Enforcement Assistance**
Treasury Account: **State and Local Law Enforcement Assistance**
Budget Account ID: **011-21-0404** Treasury Account ID: **15- - /X -0404 -000-0**
GTAS User: **202-616-9564 / wendy.muse@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		5,191,991.11
3010	4801	C	E										X		U		N	1		1,242,209,148.22
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-292,918,167.58
3010	4802	C	E					DISC	BAL				X		U		N	1	N	299,601,374.40
3010	4881	C	E										X		U		N			838,310.09
3010	4901	C	B										X		U		N	1		-296,292,566.45
3010	4901	C	B										X		U		N	1		-1,008,416.54
3010	4901	C	E										X		U		N	1		843,011.78
3010	4901	C	E										X		U		N	1		158,585,232.42
3010	4902	C	E					DISC	BAL				X		U		N		N	5,685,118.98
3010	4902	C	E					DISC	NEW				X		U		N		N	38,926,584.12
3010	4902	C	E					DISC	BAL				X		U		N		N	755,863,921.83
3010	4981	C	E										X		U		N			46.72
3010	4982	C	E					DISC					X		U		N	1	N	49,546.07
Sub-total, 3010																				**201,788,116.20**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	292,918,167.58
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-299,601,374.40
3020	4902	C	E					DISC	BAL				X		U		N		N	-755,863,921.83
3020	4902	C	E					DISC	NEW				X		U		N		N	-38,926,584.12
3020	4902	C	E					DISC	BAL				X		U		N		N	-5,685,118.98
3020	4982	C	E					DISC					X		U		N	1	N	-49,546.07
Sub-total, 3020																				**-807,208,377.82**
3040	4871	D	E										X		U		N			-25,770,836.72
3050	4801	C	E												U		N	1		5,191,991.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **State and Local Law Enforcement Assistance**
Treasury Account: **State and Local Law Enforcement Assistance**
Budget Account ID: **011-21-0404** Treasury Account ID: **15- - /X -0404 -000-0**
GTAS User: **202-616-9564 / wendy.muse@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4801	C	E												U		N	1		1,242,209,148.22
3050	4871	D	E												U		N			-25,770,836.72
3050	4881	C	E												U		N			838,310.09
3050	4901	C	E												U		N	1		843,011.78
3050	4901	C	E												U		N	1		158,585,232.42
3050	4981	C	E												U		N			46.72
Sub-total, 3050																				**1,381,896,903.62**
3060	4221	D	B			F		DISC					X		U		N	1		-2,523,236.87
3060	4251	D	B			F		DISC					X		U		N	1		-2,048,496.20
Sub-total, 3060																				**-4,571,733.07**
3070	4221	D	B			F		DISC					X		U		N	1		2,523,236.87
3070	4221	D	E			F		DISC					X		U		N	1		-1,749,470.98
3070	4251	D	B			F		DISC					X		U		N	1		2,048,496.20
3070	4251	D	E			F		DISC					X		U		N	1		-1,536,454.83
Sub-total, 3070																				**1,285,807.26**
3090	4221	D	E			F		DISC							U		N	1		-1,749,470.98
3090	4251	D	E			F		DISC							U		N	1		-1,536,454.83
Sub-total, 3090																				**-3,285,925.81**
3100 , Memo: Obligated balance, start of year																				**2,008,516,268.89**
3200 , Memo: Obligated balance, end of year																				**1,378,610,977.81**

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **State and Local Law Enforcement Assistance**
Treasury Account: **State and Local Law Enforcement Assistance**
Budget Account ID: **011-21-0404** Treasury Account ID: **15- - /X -0404 -000-0**
GTAS User: **202-616-9564 / wendy.muse@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4000 , Disc: Budget authority, gross																				**1,351,551,078.52**
4010	4902	C	E					DISC	NEW				X		U		N		N	38,926,584.12
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-292,918,167.58
4011	4802	C	E					DISC	BAL				X		U		N	1	N	299,601,374.40
4011	4902	C	E					DISC	BAL				X		U		N		N	5,685,118.98
4011	4902	C	E					DISC	BAL				X		U		N		N	755,863,921.83
4011	4982	C	E					DISC					X		U		N	1	N	49,546.07
Sub-total, 4011																				**768,281,793.70**
4020 , Disc: Outlays, gross (total)																				**807,208,377.82**
4030	4222	D	B			F		DISC					X		U		N	1		22,861,244.37
4030	4222	D	E			F		DISC					X		U		N	1		-18,122,363.19
4030	4252	D	E			F		DISC					X		U		N			-6,024,688.44
Sub-total, 4030																				**-1,285,807.26**
4033	4266	D	E					DISC					X		U		N			-54,078.52
4033	4972	D	E			X		DISC					X		U		N			-1,209,136.67
Sub-total, 4033																				**-1,263,215.19**
4040 , Disc: Offsets against gross BA and outlays (total)																				**-2,549,022.45**
4050	4221	D	B			F		DISC					X		U		N	1		2,523,236.87
4050	4221	D	E			F		DISC					X		U		N	1		-1,749,470.98
4050	4251	D	B			F		DISC					X		U		N	1		2,048,496.20
4050	4251	D	E			F		DISC					X		U		N	1		-1,536,454.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **State and Local Law Enforcement Assistance**
Treasury Account: **State and Local Law Enforcement Assistance**
Budget Account ID: **011-21-0404** Treasury Account ID: **15- - /X -0404 -000-0**
GTAS User: **202-616-9564 / wendy.muse@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 4050																				**1,285,807.26**
4053	4972	D	E			X		DISC					X		U		N			1,209,136.67
4060 , Disc: Additional offsets against BA only (total)																				**2,494,943.93**
4070 , Disc: Budget authority, net																				**1,351,497,000.00**
4080 , Disc: Outlays, net																				**804,659,355.37**
4180 , Budget authority, net (disc. and mand.)																				**1,351,497,000.00**
4190 , Outlays, net (disc. and mand.)																				**804,659,355.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Account Total, State and Local Law Enforcement Assistance**
Treasury Account:
Budget Account ID: **011-21-0404** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**	**Total new obligations**																		**201,788,116.20**
Budgetary Resources																				
1000	**,**	**Unob Bal: Brought forward, Oct 1**																		**36,360,488.40**
1021	**,**	**Unob Bal: Recov of prior year unpaid obligations**																		**25,770,836.72**
1033	**,**	**Unob Bal: Recov of prior year paid obligations**																		**1,209,136.67**
1050	**,**	**Unob Bal: Unobligated balance (total)**																		**63,340,461.79**
1100	**,**	**BA: Disc: Appropriation**																		**1,408,500,000.00**
1120	**,**	**BA: Disc: Approps transferred to other accounts**																		**-25,610,000.00**
1131	**,**	**BA: Disc: Unob bal of approps permanently reduced**																		**-31,393,000.00**
1160	**,**	**BA: Disc: Appropriation (total)**																		**1,351,497,000.00**
1700	**,**	**BA: Disc: Spending auth: Collected**																		**1,339,885.78**
1701	**,**	**BA: Disc: Spending auth: Chng uncoll pymts Fed src**																		**-1,285,807.26**
1750	**,**	**BA: Disc: Spending auth: Total**																		**54,078.52**
1900	**,**	**Budget authority total (disc. and mand.)**																		**1,351,551,078.52**
1930	**,**	**Total budgetary resources avail (disc. and mand.)**																		**1,414,891,540.31**
1941	**,**	**Unob Bal: Memo: Unexpired unob bal, EOY**																		**1,213,103,424.11**
Change in Obl Bal																				

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Account Total, State and Local Law Enforcement Assistance**
Treasury Account:
Budget Account ID: **011-21-0404** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	**,**	**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**																		**2,013,088,001.96**
3010	**,**	**Ob Bal: New obligations: Unexpired accounts**																		**201,788,116.20**
3020	**,**	**Ob Bal: Outlays (gross)**																		**-807,208,377.82**
3040	**,**	**Ob Bal: Recov, prior year unpaid obs, unexp accts**																		**-25,770,836.72**
3050	**,**	**Ob Bal: EOY: Unpaid obligations**																		**1,381,896,903.62**
3060	**,**	**Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**																		**-4,571,733.07**
3070	**,**	**Ob Bal: Change, uncoll pymt, Fed src, unexp**																		**1,285,807.26**
3090	**,**	**Ob Bal: EOY: Uncoll pymt, Fed src, EOY**																		**-3,285,925.81**
3100	**,**	**Memo: Obligated balance, start of year**																		**2,008,516,268.89**
3200	**,**	**Memo: Obligated balance, end of year**																		**1,378,610,977.81**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**																		**1,351,551,078.52**
4010	**,**	**Disc: Outlays from new authority**																		**38,926,584.12**
4011	**,**	**Disc: Outlays from balances**																		**768,281,793.70**
4020	**,**	**Disc: Outlays, gross (total)**																		**807,208,377.82**
4030	**,**	**Disc: Offsets, BA and OL: Collections fr Fed srcs**																		**-1,285,807.26**
4033	**,**	**Disc: Offsets, BA and OL: Collections, nonFed srcs**																		**-1,263,215.19**
4040	**,**	**Disc: Offsets against gross BA and outlays (total)**																		**-2,549,022.45**
4050	**,**	**Disc: Offset, BA: Chng in uncol pay, Fed src, unex**																		**1,285,807.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Account Total, State and Local Law Enforcement Assistance**
Treasury Account:
Budget Account ID: **011-21-0404** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4053	**,**	**Disc: Offset, BA: Recov, prior year paid obs, unex**																		**1,209,136.67**
4060	**,**	**Disc: Additional offsets against BA only (total)**																		**2,494,943.93**
4070	**,**	**Disc: Budget authority, net**																		**1,351,497,000.00**
4080	**,**	**Disc: Outlays, net**																		**804,659,355.37**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**1,351,497,000.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**804,659,355.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Weed and Seed Program Fund**
Treasury Account: **Weed and Seed Program Fund**
Budget Account ID: **011-21-0334** Treasury Account ID: **15- - /X -0334 -000-0**
GTAS User: **202-307-0588 / larry.borchgrevink@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-826,095.70
0900	4801	D	B										X		U		N	1		579,023.00
0900	4801	D	E										X		U		N	1		-579,023.00
0900	4801	C	E										X		U		N	1		826,095.70
0900	4901	C	B										X		U		N	1		-193,169.39
0900	4901	C	E										X		U		N	1		193,169.39
Sub-total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		439,044.71
1000	4221	D	B			F		DISC					X		U		N	1		61,885.30
1000	4222	D	B			F		DISC					X		U		N	1		363,379.47
1000	4251	D	B			F		DISC					X		U		N	1		0.30
1000	4801	C	B										X		U		N	1		-826,095.70
1000	4801	D	B										X		U		N	1		579,023.00
1000	4901	C	B										X		U		N	1		-193,169.39
Sub-total, 1000																				**424,067.69**
1021	4871	D	E										X		U		N			31,945.94
1050 , Unob Bal: Unobligated balance (total)																				**456,013.63**
1700	4222	D	B			F		DISC					X		U		N	1		-363,379.47
1700	4222	D	E			F		DISC					X		U		N	1		363,379.47

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Weed and Seed Program Fund**
Treasury Account: **Weed and Seed Program Fund**
Budget Account ID: **011-21-0334** Treasury Account ID: **15- - /X -0334 -000-0**
GTAS User: **202-307-0588 / larry.borchgrevink@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 1700																				**0.00**
1701	4221	D	B			F		DISC					X		U		N	1		-61,885.30
1701	4221	D	E			F		DISC					X		U		N	1		61,885.30
1701	4251	D	B			F		DISC					X		U		N	1		-0.30
1701	4251	D	E			F		DISC					X		U		N	1		0.30
Sub-total, 1701																				**0.00**
1750 , BA: Disc: Spending auth: Total																				**0.00**
1900 , Budget authority total (disc. and mand.)																				**0.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**456,013.63**
1941	4510	C	E		S										U		N	1		31,945.94
1941	4510	C	E		S										U		N	1		424,067.69
Sub-total, 1941																				**456,013.63**

Change in Obl Bal

3000	4801	D	B										X		U		N	1		-579,023.00
3000	4801	C	B										X		U		N	1		826,095.70
3000	4901	C	B										X		U		N	1		193,169.39
Sub-total, 3000																				**440,242.09**
3010	4801	C	B										X		U		N	1		-826,095.70
3010	4801	D	B										X		U		N	1		579,023.00
3010	4801	D	E										X		U		N	1		-579,023.00
3010	4801	C	E										X		U		N	1		826,095.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Weed and Seed Program Fund**
Treasury Account: **Weed and Seed Program Fund**
Budget Account ID: **011-21-0334** Treasury Account ID: **15- - /X -0334 -000-0**
GTAS User: **202-307-0588 / larry.borchgrevink@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4901	C	B										X		U		N	1		-193,169.39
3010	4901	C	E										X		U		N	1		193,169.39
Sub-total, 3010																				**0.00**
3040	4871	D	E										X		U		N			-31,945.94
3050	4801	D	E												U		N	1		-579,023.00
3050	4801	C	E												U		N	1		826,095.70
3050	4871	D	E												U		N			-31,945.94
3050	4901	C	E												U		N	1		193,169.39
Sub-total, 3050																				**408,296.15**
3060	4221	D	B			F		DISC					X		U		N	1		-61,885.30
3060	4251	D	B			F		DISC					X		U		N	1		-0.30
Sub-total, 3060																				**-61,885.60**
3070	4221	D	B			F		DISC					X		U		N	1		61,885.30
3070	4221	D	E			F		DISC					X		U		N	1		-61,885.30
3070	4251	D	B			F		DISC					X		U		N	1		0.30
3070	4251	D	E			F		DISC					X		U		N	1		-0.30
Sub-total, 3070																				**0.00**
3090	4221	D	E			F		DISC							U		N	1		-61,885.30
3090	4251	D	E			F		DISC							U		N	1		-0.30
Sub-total, 3090																				**-61,885.60**
3100 , Memo: Obligated balance, start of year																				**378,356.49**
3200 , Memo: Obligated balance, end of year																				**346,410.55**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Weed and Seed Program Fund**
Treasury Account: **Weed and Seed Program Fund**
Budget Account ID: **011-21-0334** Treasury Account ID: **15- - /X -0334 -000-0**
GTAS User: **202-307-0588 / larry.borchgrevink@ojp.usdoj.gov**

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4000 , Disc: Budget authority, gross																				**0.00**
4030	4222	D	B			F		DISC					X		U		N	1		363,379.47
4030	4222	D	E			F		DISC					X		U		N	1		-363,379.47
Sub-total, 4030																				**0.00**
4040 , Disc: Offsets against gross BA and outlays (total)																				**0.00**
4050	4221	D	B			F		DISC					X		U		N	1		61,885.30
4050	4221	D	E			F		DISC					X		U		N	1		-61,885.30
4050	4251	D	B			F		DISC					X		U		N	1		0.30
4050	4251	D	E			F		DISC					X		U		N	1		-0.30
Sub-total, 4050																				**0.00**
4060 , Disc: Additional offsets against BA only (total)																				**0.00**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**0.00**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Account Total, Weed and Seed Program Fund**
Treasury Account:
Budget Account ID: **011-21-0334** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**								**Total new obligations**											**0.00**
Budgetary Resources																				
1000	**,**								**Unob Bal: Brought forward, Oct 1**											**424,067.69**
1021	**,**								**Unob Bal: Recov of prior year unpaid obligations**											**31,945.94**
1050	**,**								**Unob Bal: Unobligated balance (total)**											**456,013.63**
1700	**,**								**BA: Disc: Spending auth: Collected**											**0.00**
1701	**,**								**BA: Disc: Spending auth: Chng uncoll pymts Fed src**											**0.00**
1750	**,**								**BA: Disc: Spending auth: Total**											**0.00**
1900	**,**								**Budget authority total (disc. and mand.)**											**0.00**
1930	**,**								**Total budgetary resources avail (disc. and mand.)**											**456,013.63**
1941	**,**								**Unob Bal: Memo: Unexpired unob bal, EOY**											**456,013.63**
Change in Obl Bal																				
3000	**,**								**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**											**440,242.09**
3010	**,**								**Ob Bal: New obligations: Unexpired accounts**											**0.00**
3040	**,**								**Ob Bal: Recov, prior year unpaid obs, unexp accts**											**-31,945.94**
3050	**,**								**Ob Bal: EOY: Unpaid obligations**											**408,296.15**
3060	**,**								**Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**											**-61,885.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Account Total, Weed and Seed Program Fund**
Treasury Account:
Budget Account ID: **011-21-0334** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3070	**,**																			**0.00**
Ob Bal: Change, uncoll pymt, Fed src, unexp																				
3090	**,**																			**-61,885.60**
Ob Bal: EOY: Uncoll pymt, Fed src, EOY																				
3100	**,**																			**378,356.49**
Memo: Obligated balance, start of year																				
3200	**,**																			**346,410.55**
Memo: Obligated balance, end of year																				

BA & O, Net

4000	**Disc: Budget authority, gross**	**0.00**
4030	**Disc: Offsets, BA and OL: Collections fr Fed srcs**	**0.00**
4040	**Disc: Offsets against gross BA and outlays (total)**	**0.00**
4050	**Disc: Offset, BA: Chng in uncol pay, Fed src, unex**	**0.00**
4060	**Disc: Additional offsets against BA only (total)**	**0.00**
4070	**Disc: Budget authority, net**	**0.00**
4080	**Disc: Outlays, net**	**0.00**
4180	**Budget authority, net (disc. and mand.)**	**0.00**
4190	**Outlays, net (disc. and mand.)**	**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Community Oriented Policing Services**
Treasury Account: **Community Oriented Policing Services**
Budget Account ID: **011-21-0406** Treasury Account ID: **15- - /X -0406 -000-0**
GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-523,642,661.30
0900	4801	C	B										X		U		N	1		-8,653.75
0900	4801	D	B										X		U		N	1		30,363,338.39
0900	4801	C	E										X		U		N	1		6,010,216.44
0900	4801	C	E										X		U		N	1		375,472,563.69
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-271,995.77
0900	4802	C	E					DISC	BAL				X		U		N	1	N	298,752.33
0900	4901	C	B										X		U		N	1		-34,573,978.58
0900	4901	C	B										X		U		N	1		-1,506,333.14
0900	4901	C	B										X		U		N	1		-269,619.17
0900	4901	C	E										X		U		N	1		1,506,333.14
0900	4901	C	E										X		U		N	1		7,498,683.13
0900	4901	C	E										X		U		N	1		29,057,199.08
0900	4902	C	E					DISC	BAL				X		U		N		N	8,653.75
0900	4902	C	E					DISC	NEW				X		U		N		N	582,845.34
0900	4902	C	E					DISC	BAL				X		U		N		N	3,034,851.61
0900	4902	C	E					DISC	NEW				X		U		N		N	19,670,477.13
0900	4902	C	E					DISC	BAL				X		U		N		N	119,914,225.59
Sub-total, 0900																				**33,144,897.91**
Budgetary Resources																				
1000	4201	D	B												U		N	1		538,361,722.35
1000	4221	D	B			F		DISC					X		U		N	1		8,653.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Community Oriented Policing Services**
Treasury Account: **Community Oriented Policing Services**
Budget Account ID: **011-21-0406** Treasury Account ID: **15- - /X -0406 -000-0**
GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1000	4251	D	B			F		DISC					X		U		N	1		539,950.84
1000	4801	C	B										X		U		N	1		-523,642,661.30
1000	4801	C	B										X		U		N	1		-8,653.75
1000	4801	D	B										X		U		N	1		30,363,338.39
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-271,995.77
1000	4901	C	B										X		U		N	1		-34,573,978.58
1000	4901	C	B										X		U		N	1		-1,506,333.14
1000	4901	C	B										X		U		N	1		-269,619.17
Sub-total, 1000																				**9,000,423.62**
1021	4871	D	E										X		U		N			18,340,150.59
1021	4971	D	E										X		U		N			67,111.12
Sub-total, 1021																				**18,407,261.71**
1033	4972	D	E			X		DISC					X		U		N			79,687.82
1050 , Unob Bal: Unobligated balance (total)																				**27,487,373.15**
1100	4119	D	E	P				DISC					X	X	U		N	1		212,000,000.00
1120	4170	C	E	P		F		DISC			15		X		U		N			-11,100,000.00
1131	4393	C	E	P				DISC		OTR			X		U		N	1	N	-10,000,000.00
1160 , BA: Disc: Appropriation (total)																				**190,900,000.00**
1701	4221	D	B			F		DISC					X		U		N	1		-8,653.75
1701	4221	D	E			F		DISC					X		U		N	1		6,155.29
1701	4251	D	B			F		DISC					X		U		N	1		-539,950.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Community Oriented Policing Services**
Treasury Account: **Community Oriented Policing Services**
Budget Account ID: **011-21-0406** Treasury Account ID: **15- - /X -0406 -000-0**
GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1701	4251	D	E			F		DISC					X		U		N	1		542,449.30
Sub-total, 1701																				**0.00**
1750 , BA: Disc: Spending auth: Total																				**0.00**
1900 , Budget authority total (disc. and mand.)																				**190,900,000.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**218,387,373.15**
1941	4450	C	E												U		N	1		4,100,342.53
1941	4510	C	E		S										U		N	1		8,531,047.00
1941	4610	C	E		A										U		N	1		172,611,085.71
Sub-total, 1941																				**185,242,475.24**

Change in Obl Bal

3000	4801	D	B										X		U		N	1		-30,363,338.39
3000	4801	C	B										X		U		N	1		8,653.75
3000	4801	C	B										X		U		N	1		523,642,661.30
3000	4901	C	B										X		U		N	1		269,619.17
3000	4901	C	B										X		U		N	1		1,506,333.14
3000	4901	C	B										X		U		N	1		34,573,978.58
Sub-total, 3000																				**529,637,907.55**
3010	4801	C	B										X		U		N	1		-523,642,661.30
3010	4801	C	B										X		U		N	1		-8,653.75
3010	4801	D	B										X		U		N	1		30,363,338.39
3010	4801	C	E										X		U		N	1		6,010,216.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Community Oriented Policing Services**
Treasury Account: **Community Oriented Policing Services**
Budget Account ID: **011-21-0406** Treasury Account ID: **15- - /X -0406 -000-0**
GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		375,472,563.69
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-271,995.77
3010	4802	C	E					DISC	BAL				X		U		N	1	N	298,752.33
3010	4901	C	B										X		U		N	1		-34,573,978.58
3010	4901	C	B										X		U		N	1		-1,506,333.14
3010	4901	C	B										X		U		N	1		-269,619.17
3010	4901	C	E										X		U		N	1		1,506,333.14
3010	4901	C	E										X		U		N	1		7,498,683.13
3010	4901	C	E										X		U		N	1		29,057,199.08
3010	4902	C	E					DISC	BAL				X		U		N		N	8,653.75
3010	4902	C	E					DISC	NEW				X		U		N		N	582,845.34
3010	4902	C	E					DISC	BAL				X		U		N		N	3,034,851.61
3010	4902	C	E					DISC	NEW				X		U		N		N	19,670,477.13
3010	4902	C	E					DISC	BAL				X		U		N		N	119,914,225.59
Sub-total, 3010																				**33,144,897.91**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	271,995.77
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-298,752.33
3020	4902	C	E					DISC	BAL				X		U		N		N	-119,914,225.59
3020	4902	C	E					DISC	NEW				X		U		N		N	-19,670,477.13
3020	4902	C	E					DISC	BAL				X		U		N		N	-3,034,851.61
3020	4902	C	E					DISC	NEW				X		U		N		N	-582,845.34
3020	4902	C	E					DISC	BAL				X		U		N		N	-8,653.75
Sub-total, 3020																				**-143,237,809.98**
3040	4871	D	E										X		U		N			-18,340,150.59
3040	4971	D	E										X		U		N			-67,111.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Community Oriented Policing Services**
Treasury Account: **Community Oriented Policing Services**
Budget Account ID: **011-21-0406** Treasury Account ID: **15- - /X -0406 -000-0**
GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3040																				**-18,407,261.71**
3050	4801	C	E												U		N	1		6,010,216.44
3050	4801	C	E												U		N	1		375,472,563.69
3050	4871	D	E												U		N			-18,340,150.59
3050	4901	C	E												U		N	1		1,506,333.14
3050	4901	C	E												U		N	1		7,498,683.13
3050	4901	C	E												U		N	1		29,057,199.08
3050	4971	D	E												U		N			-67,111.12
Sub-total, 3050																				**401,137,733.77**
3060	4221	D	B			F		DISC					X		U		N	1		-8,653.75
3060	4251	D	B			F		DISC					X		U		N	1		-539,950.84
Sub-total, 3060																				**-548,604.59**
3070	4221	D	B			F		DISC					X		U		N	1		8,653.75
3070	4221	D	E			F		DISC					X		U		N	1		-6,155.29
3070	4251	D	B			F		DISC					X		U		N	1		539,950.84
3070	4251	D	E			F		DISC					X		U		N	1		-542,449.30
Sub-total, 3070																				**0.00**
3090	4221	D	E			F		DISC							U		N	1		-6,155.29
3090	4251	D	E			F		DISC							U		N	1		-542,449.30
Sub-total, 3090																				**-548,604.59**
3100 , Memo: Obligated balance, start of year																				**529,089,302.96**
3200 , Memo: Obligated balance, end of year																				**400,589,129.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Community Oriented Policing Services**
Treasury Account: **Community Oriented Policing Services**
Budget Account ID: **011-21-0406** Treasury Account ID: **15- - /X -0406 -000-0**
GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
BA & O, Net																				
4000 , Disc: Budget authority, gross																				**190,900,000.00**
4010	4902	C	E					DISC	NEW				X		U		N		N	582,845.34
4010	4902	C	E					DISC	NEW				X		U		N		N	19,670,477.13
Sub-total, 4010																				**20,253,322.47**
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-271,995.77
4011	4802	C	E					DISC	BAL				X		U		N	1	N	298,752.33
4011	4902	C	E					DISC	BAL				X		U		N		N	8,653.75
4011	4902	C	E					DISC	BAL				X		U		N		N	3,034,851.61
4011	4902	C	E					DISC	BAL				X		U		N		N	119,914,225.59
Sub-total, 4011																				**122,984,487.51**
4020 , Disc: Outlays, gross (total)																				**143,237,809.98**
4033	4972	D	E			X		DISC					X		U		N			-79,687.82
4040 , Disc: Offsets against gross BA and outlays (total)																				**-79,687.82**
4050	4221	D	B			F		DISC					X		U		N	1		8,653.75
4050	4221	D	E			F		DISC					X		U		N	1		-6,155.29
4050	4251	D	B			F		DISC					X		U		N	1		539,950.84
4050	4251	D	E			F		DISC					X		U		N	1		-542,449.30
Sub-total, 4050																				**0.00**
4053	4972	D	E			X		DISC					X		U		N			79,687.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Community Oriented Policing Services**
Treasury Account: **Community Oriented Policing Services**
Budget Account ID: **011-21-0406** Treasury Account ID: **15- - /X -0406 -000-0**
GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4060	**,**	**Disc: Additional offsets against BA only (total)**																		**79,687.82**
4070	**,**	**Disc: Budget authority, net**																		**190,900,000.00**
4080	**,**	**Disc: Outlays, net**																		**143,158,122.16**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**190,900,000.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**143,158,122.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Community Oriented Policing Services**
Treasury Account: **Community Policing**
Budget Account ID: **011-21-0406** Treasury Account ID: **15- - /X -8594 -000-0**
GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B										X		U		N	1		438.80
0900	4801	C	E										X		U		N	1		3,929.75
0900	4901	C	B										X		U		N	1		-5,598.95
0900	4901	C	E										X		U		N	1		1,230.40
Sub-total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		223,397.98
1000	4801	D	B										X		U		N	1		438.80
1000	4901	C	B										X		U		N	1		-5,598.95
Sub-total, 1000																				**218,237.83**
1021	4871	D	E										X		U		N			3,929.75
1021	4971	D	E										X		U		N			1,230.40
Sub-total, 1021																				**5,160.15**
1033	4972	D	E			X		DISC					X		U		N			20,275.33
1050 , Unob Bal: Unobligated balance (total)																				**243,673.31**
1930 , Total budgetary resources avail (disc. and mand.)																				**243,673.31**
1941	4610	C	E		A										U		N	1		243,673.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Community Oriented Policing Services**
Treasury Account: **Community Policing**
Budget Account ID: **011-21-0406** Treasury Account ID: **15- - /X -8594 -000-0**
GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4801	D	B										X		U		N	1		-438.80
3000	4901	C	B										X		U		N	1		5,598.95
Sub-total, 3000																				**5,160.15**
3010	4801	D	B										X		U		N	1		438.80
3010	4801	C	E										X		U		N	1		3,929.75
3010	4901	C	B										X		U		N	1		-5,598.95
3010	4901	C	E										X		U		N	1		1,230.40
Sub-total, 3010																				**0.00**
3040	4871	D	E										X		U		N			-3,929.75
3040	4971	D	E										X		U		N			-1,230.40
Sub-total, 3040																				**-5,160.15**
3050	4801	C	E												U		N	1		3,929.75
3050	4871	D	E												U		N			-3,929.75
3050	4901	C	E												U		N	1		1,230.40
3050	4971	D	E												U		N			-1,230.40
Sub-total, 3050																				**0.00**
3100 , Memo: Obligated balance, start of year																				**5,160.15**
3200 , Memo: Obligated balance, end of year																				**0.00**

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Community Oriented Policing Services**
Treasury Account: **Community Policing**
Budget Account ID: **011-21-0406** Treasury Account ID: **15- - /X -8594 -000-0**
GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4033	4972	D	E			X		DISC					X		U		N			-20,275.33
4040 , Disc: Offsets against gross BA and outlays (total)																				**-20,275.33**
4053	4972	D	E			X		DISC					X		U		N			20,275.33
4060 , Disc: Additional offsets against BA only (total)																				**20,275.33**
4070 , Disc: Budget authority, net																				**0.00**
4080 , Disc: Outlays, net																				**-20,275.33**
4180 , Budget authority, net (disc. and mand.)																				**0.00**
4190 , Outlays, net (disc. and mand.)																				**-20,275.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Account Total, Community Oriented Policing Services**
Treasury Account:
Budget Account ID: **011-21-0406** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**													**Total new obligations**						**33,144,897.91**
Budgetary Resources																				
1000	**,**													**Unob Bal: Brought forward, Oct 1**						**9,218,661.45**
1021	**,**													**Unob Bal: Recov of prior year unpaid obligations**						**18,412,421.86**
1033	**,**													**Unob Bal: Recov of prior year paid obligations**						**99,963.15**
1050	**,**													**Unob Bal: Unobligated balance (total)**						**27,731,046.46**
1100	**,**													**BA: Disc: Appropriation**						**212,000,000.00**
1120	**,**													**BA: Disc: Approps transferred to other accounts**						**-11,100,000.00**
1131	**,**													**BA: Disc: Unob bal of approps permanently reduced**						**-10,000,000.00**
1160	**,**													**BA: Disc: Appropriation (total)**						**190,900,000.00**
1701	**,**													**BA: Disc: Spending auth: Chng uncoll pymts Fed src**						**0.00**
1750	**,**													**BA: Disc: Spending auth: Total**						**0.00**
1900	**,**													**Budget authority total (disc. and mand.)**						**190,900,000.00**
1930	**,**													**Total budgetary resources avail (disc. and mand.)**						**218,631,046.46**
1941	**,**													**Unob Bal: Memo: Unexpired unob bal, EOY**						**185,486,148.55**
Change in Obl Bal																				
3000	**,**													**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**						**529,643,067.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Account Total, Community Oriented Policing Services**
Treasury Account:
Budget Account ID: **011-21-0406** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	**,**	**Ob Bal: New obligations: Unexpired accounts**																		**33,144,897.91**
3020	**,**	**Ob Bal: Outlays (gross)**																		**-143,237,809.98**
3040	**,**	**Ob Bal: Recov, prior year unpaid obs, unexp accts**																		**-18,412,421.86**
3050	**,**	**Ob Bal: EOY: Unpaid obligations**																		**401,137,733.77**
3060	**,**	**Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**																		**-548,604.59**
3070	**,**	**Ob Bal: Change, uncoll pymt, Fed src, unexp**																		**0.00**
3090	**,**	**Ob Bal: EOY: Uncoll pymt, Fed src, EOY**																		**-548,604.59**
3100	**,**	**Memo: Obligated balance, start of year**																		**529,094,463.11**
3200	**,**	**Memo: Obligated balance, end of year**																		**400,589,129.18**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**	**190,900,000.00**
4010	**,**	**Disc: Outlays from new authority**	**20,253,322.47**
4011	**,**	**Disc: Outlays from balances**	**122,984,487.51**
4020	**,**	**Disc: Outlays, gross (total)**	**143,237,809.98**
4033	**,**	**Disc: Offsets, BA and OL: Collections, nonFed srcs**	**-99,963.15**
4040	**,**	**Disc: Offsets against gross BA and outlays (total)**	**-99,963.15**
4050	**,**	**Disc: Offset, BA: Chng in uncol pay, Fed src, unex**	**0.00**
4053	**,**	**Disc: Offset, BA: Recov, prior year paid obs, unex**	**99,963.15**
4060	**,**	**Disc: Additional offsets against BA only (total)**	**99,963.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Account Total, Community Oriented Policing Services**
Treasury Account:
Budget Account ID: **011-21-0406** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4070	**, Disc: Budget authority, net**																			**190,900,000.00**
4080	**, Disc: Outlays, net**																			**143,137,846.83**
4180	**, Budget authority, net (disc. and mand.)**																			**190,900,000.00**
4190	**, Outlays, net (disc. and mand.)**																			**143,137,846.83**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Violence against Women Prevention and Prosecution Programs**
Treasury Account: **Violence against Women Prevention and Prosecution Programs**
Budget Account ID: **011-21-0409** Treasury Account ID: **15- - /X -0409 -000-0**
GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-877,397,417.42
0900	4801	C	B										X		U		N	1		-1,900,000.00
0900	4801	C	B										X		U		N	1		-1,529,166.28
0900	4801	C	E										X		U		N	1		2,150,000.00
0900	4801	C	E										X		U		N	1		3,860,102.45
0900	4801	C	E										X		U		N	1		594,569,828.07
0900	4881	C	E										X		U		N			67,315.27
0900	4901	C	B										X		U		N	1		-56,643,689.88
0900	4901	C	B										X		U		N	1		-5,527,558.74
0900	4901	C	E										X		U		N	1		5,519,266.43
0900	4901	C	E										X		U		N	1		71,359,514.42
0900	4902	C	E					DISC	NEW				X		U		N		N	50,677.59
0900	4902	C	E					DISC	BAL				X		U		N		N	2,733,327.14
0900	4902	C	E					DISC	NEW				X		U		N		N	9,952,550.12
0900	4902	C	E					DISC	BAL				X		U		N		N	274,191,432.22
0900	4982	C	E					DISC					X		U		N	1	N	58,973.18
0900	4982	C	E					DISC					X		U		N	1	N	324,536.00
Sub-total, 0900																				**21,839,690.57**
Budgetary Resources																				
1000	4201	D	B												U		N	1		959,586,819.01
1000	4221	D	B			F		DISC					X		U		N	1		1,900,000.00
1000	4801	C	B										X		U		N	1		-877,397,417.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Violence against Women Prevention and Prosecution Programs**
Treasury Account: **Violence against Women Prevention and Prosecution Programs**
Budget Account ID: **011-21-0409** Treasury Account ID: **15- - /X -0409 -000-0**
GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1000	4801	C	B										X		U		N	1		-1,900,000.00
1000	4801	C	B										X		U		N	1		-1,529,166.28
1000	4901	C	B										X		U		N	1		-56,643,689.88
1000	4901	C	B										X		U		N	1		-5,527,558.74
Sub-total, 1000																				**18,488,986.69**
1021	4871	D	E										X		U		N			10,862,583.64
1021	4971	D	E										X		U		N			175,000.00
Sub-total, 1021																				**11,037,583.64**
1033	4972	D	E			X		DISC					X		U		N			61,070.91
1050 , Unob Bal: Unobligated balance (total)																				**29,587,641.24**
1100	4119	D	E	P				DISC					X	X	U		N	1		101,000,000.00
1121	4170	D	E	P		F		DISC			15		X		U		N			373,750,000.00
1131	4393	C	E	P				DISC		OTR			X		U		N	1	N	-15,000,000.00
1160 , BA: Disc: Appropriation (total)																				**459,750,000.00**
1701	4221	D	B			F		DISC					X		U		N	1		-1,900,000.00
1701	4221	D	E			F		DISC					X		U		N	1		2,150,000.00
Sub-total, 1701																				**250,000.00**
1750 , BA: Disc: Spending auth: Total																				**250,000.00**
1900 , Budget authority total (disc. and mand.)																				**460,000,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Violence against Women Prevention and Prosecution Programs**
Treasury Account: **Violence against Women Prevention and Prosecution Programs**
Budget Account ID: **011-21-0409** Treasury Account ID: **15- - /X -0409 -000-0**
GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Adj	Err	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1930 , Total budgetary resources avail (disc. and mand.)																					**489,587,641.24**
1941	4510	C	E		S											U		N	1		113,522,000.00
1941	4610	C	E		A											U		N	1		343,030,699.31
1941	4700	C	E		A											U		N	1		11,195,251.36
Sub-total, 1941																					**467,747,950.67**

Change in Obl Bal

3000	4801	C	B										X			U		N	1		1,529,166.28
3000	4801	C	B										X			U		N	1		1,900,000.00
3000	4801	C	B										X			U		N	1		877,397,417.42
3000	4901	C	B										X			U		N	1		5,527,558.74
3000	4901	C	B										X			U		N	1		56,643,689.88
Sub-total, 3000																					**942,997,832.32**
3010	4801	C	B										X			U		N	1		-877,397,417.42
3010	4801	C	B										X			U		N	1		-1,900,000.00
3010	4801	C	B										X			U		N	1		-1,529,166.28
3010	4801	C	E										X			U		N	1		2,150,000.00
3010	4801	C	E										X			U		N	1		3,860,102.45
3010	4801	C	E										X			U		N	1		594,569,828.07
3010	4881	C	E										X			U		N			67,315.27
3010	4901	C	B										X			U		N	1		-56,643,689.88
3010	4901	C	B										X			U		N	1		-5,527,558.74
3010	4901	C	E										X			U		N	1		5,519,266.43
3010	4901	C	E										X			U		N	1		71,359,514.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Violence against Women Prevention and Prosecution Programs**
Treasury Account: **Violence against Women Prevention and Prosecution Programs**
Budget Account ID: **011-21-0409** Treasury Account ID: **15- - /X -0409 -000-0**
GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4902	C	E					DISC	NEW				X		U		N		N	50,677.59
3010	4902	C	E					DISC	BAL				X		U		N		N	2,733,327.14
3010	4902	C	E					DISC	NEW				X		U		N		N	9,952,550.12
3010	4902	C	E					DISC	BAL				X		U		N		N	274,191,432.22
3010	4982	C	E					DISC					X		U		N	1	N	58,973.18
3010	4982	C	E					DISC					X		U		N	1	N	324,536.00
Sub-total, 3010																				**21,839,690.57**
3020	4902	C	E					DISC	BAL				X		U		N		N	-274,191,432.22
3020	4902	C	E					DISC	NEW				X		U		N		N	-9,952,550.12
3020	4902	C	E					DISC	BAL				X		U		N		N	-2,733,327.14
3020	4902	C	E					DISC	NEW				X		U		N		N	-50,677.59
3020	4982	C	E					DISC					X		U		N	1	N	-324,536.00
3020	4982	C	E					DISC					X		U		N	1	N	-58,973.18
Sub-total, 3020																				**-287,311,496.25**
3040	4871	D	E										X		U		N			-10,862,583.64
3040	4971	D	E										X		U		N			-175,000.00
Sub-total, 3040																				**-11,037,583.64**
3050	4801	C	E												U		N	1		2,150,000.00
3050	4801	C	E												U		N	1		3,860,102.45
3050	4801	C	E												U		N	1		594,569,828.07
3050	4871	D	E												U		N			-10,862,583.64
3050	4881	C	E												U		N			67,315.27
3050	4901	C	E												U		N	1		5,519,266.43
3050	4901	C	E												U		N	1		71,359,514.42
3050	4971	D	E												U		N			-175,000.00

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Violence against Women Prevention and Prosecution Programs**
Treasury Account: **Violence against Women Prevention and Prosecution Programs**
Budget Account ID: **011-21-0409** Treasury Account ID: **15- - /X -0409 -000-0**
GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3050																				**666,488,443.00**
3060	4221	D	B			F		DISC					X		U		N	1		-1,900,000.00
3070	4221	D	B			F		DISC					X		U		N	1		1,900,000.00
3070	4221	D	E			F		DISC					X		U		N	1		-2,150,000.00
Sub-total, 3070																				**-250,000.00**
3090	4221	D	E			F		DISC							U		N	1		-2,150,000.00
3100 , Memo: Obligated balance, start of year																				**941,097,832.32**
3200 , Memo: Obligated balance, end of year																				**664,338,443.00**

BA & O, Net

4000 , Disc: Budget authority, gross																				**460,000,000.00**
4010	4902	C	E					DISC	NEW				X		U		N		N	50,677.59
4010	4902	C	E					DISC	NEW				X		U		N		N	9,952,550.12
Sub-total, 4010																				**10,003,227.71**
4011	4902	C	E					DISC	BAL				X		U		N		N	2,733,327.14
4011	4902	C	E					DISC	BAL				X		U		N		N	274,191,432.22
4011	4982	C	E					DISC					X		U		N	1	N	58,973.18
4011	4982	C	E					DISC					X		U		N	1	N	324,536.00
Sub-total, 4011																				**277,308,268.54**
4020 , Disc: Outlays, gross (total)																				**287,311,496.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Violence against Women Prevention and Prosecution Programs**
Treasury Account: **Violence against Women Prevention and Prosecution Programs**
Budget Account ID: **011-21-0409** Treasury Account ID: **15- - /X -0409 -000-0**
GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4033	4972	D	E			X		DISC					X		U		N			-61,070.91
4040 , Disc: Offsets against gross BA and outlays (total)																				**-61,070.91**
4050	4221	D	B			F		DISC					X		U		N	1		1,900,000.00
4050	4221	D	E			F		DISC					X		U		N	1		-2,150,000.00
Sub-total, 4050																				**-250,000.00**
4053	4972	D	E			X		DISC					X		U		N			61,070.91
4060 , Disc: Additional offsets against BA only (total)																				**-188,929.09**
4070 , Disc: Budget authority, net																				**459,750,000.00**
4080 , Disc: Outlays, net																				**287,250,425.34**
4180 , Budget authority, net (disc. and mand.)																				**459,750,000.00**
4190 , Outlays, net (disc. and mand.)																				**287,250,425.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Account Total, Violence against Women Prevention and Prosecution Programs**
Treasury Account:
Budget Account ID: **011-21-0409** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**, Total new obligations**																			**21,839,690.57**
Budgetary Resources																				
1000	**, Unob Bal: Brought forward, Oct 1**																			**18,488,986.69**
1021	**, Unob Bal: Recov of prior year unpaid obligations**																			**11,037,583.64**
1033	**, Unob Bal: Recov of prior year paid obligations**																			**61,070.91**
1050	**, Unob Bal: Unobligated balance (total)**																			**29,587,641.24**
1100	**, BA: Disc: Appropriation**																			**101,000,000.00**
1121	**, BA: Disc: Approps transferred from other accounts**																			**373,750,000.00**
1131	**, BA: Disc: Unob bal of approps permanently reduced**																			**-15,000,000.00**
1160	**, BA: Disc: Appropriation (total)**																			**459,750,000.00**
1701	**, BA: Disc: Spending auth: Chng uncoll pymts Fed src**																			**250,000.00**
1750	**, BA: Disc: Spending auth: Total**																			**250,000.00**
1900	**, Budget authority total (disc. and mand.)**																			**460,000,000.00**
1930	**, Total budgetary resources avail (disc. and mand.)**																			**489,587,641.24**
1941	**, Unob Bal: Memo: Unexpired unob bal, EOY**																			**467,747,950.67**
Change in Obl Bal																				
3000	**, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**																			**942,997,832.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Account Total, Violence against Women Prevention and Prosecution Programs**
Treasury Account:
Budget Account ID: **011-21-0409** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	**,**	**Ob Bal: New obligations: Unexpired accounts**																		**21,839,690.57**
3020	**,**	**Ob Bal: Outlays (gross)**																		**-287,311,496.25**
3040	**,**	**Ob Bal: Recov, prior year unpaid obs, unexp accts**																		**-11,037,583.64**
3050	**,**	**Ob Bal: EOY: Unpaid obligations**																		**666,488,443.00**
3060	**,**	**Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**																		**-1,900,000.00**
3070	**,**	**Ob Bal: Change, uncoll pymt, Fed src, unexp**																		**-250,000.00**
3090	**,**	**Ob Bal: EOY: Uncoll pymt, Fed src, EOY**																		**-2,150,000.00**
3100	**,**	**Memo: Obligated balance, start of year**																		**941,097,832.32**
3200	**,**	**Memo: Obligated balance, end of year**																		**664,338,443.00**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**	**460,000,000.00**
4010	**,**	**Disc: Outlays from new authority**	**10,003,227.71**
4011	**,**	**Disc: Outlays from balances**	**277,308,268.54**
4020	**,**	**Disc: Outlays, gross (total)**	**287,311,496.25**
4033	**,**	**Disc: Offsets, BA and OL: Collections, nonFed srcs**	**-61,070.91**
4040	**,**	**Disc: Offsets against gross BA and outlays (total)**	**-61,070.91**
4050	**,**	**Disc: Offset, BA: Chng in uncol pay, Fed src, unex**	**-250,000.00**
4053	**,**	**Disc: Offset, BA: Recov, prior year paid obs, unex**	**61,070.91**
4060	**,**	**Disc: Additional offsets against BA only (total)**	**-188,929.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Account Total, Violence against Women Prevention and Prosecution Programs**
Treasury Account:
Budget Account ID: **011-21-0409** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4070	**,**	**Disc: Budget authority, net**																		**459,750,000.00**
4080	**,**	**Disc: Outlays, net**																		**287,250,425.34**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**459,750,000.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**287,250,425.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Juvenile Justice Programs**
Treasury Account: **Juvenile Justice Programs**
Budget Account ID: **011-21-0405** Treasury Account ID: **15- - /X -0405 -000-0**
GTAS User: **202-616-5146 / Annette.Dial@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-436,701,045.65
0900	4801	C	B										X		U		N	1		-6,133,996.25
0900	4801	C	E										X		U		N	1		762,310.99
0900	4801	C	E										X		U		N	1		287,914,718.84
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-22,110,263.41
0900	4802	C	E					DISC	BAL				X		U		N	1	N	10,729,312.89
0900	4901	C	B										X		U		N	1		-27,173,330.22
0900	4901	C	B										X		U		N	1		-338,755.06
0900	4901	C	E										X		U		N	1		244,775.13
0900	4901	C	E										X		U		N	1		31,422,924.22
0900	4902	C	E					DISC	BAL				X		U		N		N	5,465,665.19
0900	4902	C	E					DISC	NEW				X		U		N		N	8,886,108.60
0900	4902	C	E					DISC	BAL				X		U		N		N	174,258,016.89
0900	4981	C	E										X		U		N			48.28
0900	4982	C	E					DISC					X		U		N	1	N	321.84
Sub-total, 0900																				**27,226,812.28**
Budgetary Resources																				
1000	4201	D	B												U		N	1		485,136,797.33
1000	4221	D	B			F		DISC					X		U		N	1		1,512,972.76
1000	4222	D	B			F		DISC					X		U		N	1		6,184,149.77
1000	4251	D	B			F		DISC					X		U		N	1		213,962.40
1000	4801	C	B										X		U		N	1		-436,701,045.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Juvenile Justice Programs**
Treasury Account: **Juvenile Justice Programs**
Budget Account ID: **011-21-0405** Treasury Account ID: **15- - /X -0405 -000-0**
GTAS User: **202-616-5146 / Annette.Dial@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1000	4801	C	B										X		U		N	1		-6,133,996.25
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-22,110,263.41
1000	4901	C	B										X		U		N	1		-27,173,330.22
1000	4901	C	B										X		U		N	1		-338,755.06
Sub-total, 1000																				**590,491.67**
1021	4871	D	E										X		U		N			5,625,528.59
1033	4972	D	E			X		DISC					X		U		N			1,846,772.70
1050 , Unob Bal: Unobligated balance (total)																				**8,062,792.96**
1100	4119	D	E	P				DISC					X	X	U		N	1		270,160,000.00
1120	4170	C	E	P		F		DISC			15		X		U		N			-5,403,200.00
1131	4393	C	E	P				DISC		OTR			X		U		N	1	N	-6,021,000.00
1160 , BA: Disc: Appropriation (total)																				**258,735,800.00**
1700	4222	D	B			F		DISC					X		U		N	1		-6,184,149.77
1700	4222	D	E			F		DISC					X		U		N	1		749,361.88
1700	4252	D	E			F		DISC					X		U		N			5,629,829.90
1700	4266	D	E					DISC					X		U		N			79,624.79
Sub-total, 1700																				**274,666.80**
1701	4221	D	B			F		DISC					X		U		N	1		-1,512,972.76
1701	4221	D	E			F		DISC					X		U		N	1		1,416,709.83
1701	4251	D	B			F		DISC					X		U		N	1		-213,962.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Juvenile Justice Programs**
Treasury Account: **Juvenile Justice Programs**
Budget Account ID: **011-21-0405** Treasury Account ID: **15- - /X -0405 -000-0**
GTAS User: **202-616-5146 / Annette.Dial@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1701	4251	D	E			F		DISC					X		U		N	1		165,183.32
Sub-total, 1701																				**-145,042.01**
1750 , BA: Disc: Spending auth: Total																				**129,624.79**
1900 , Budget authority total (disc. and mand.)																				**258,865,424.79**
1930 , Total budgetary resources avail (disc. and mand.)																				**266,928,217.75**
1941	4510	C	E		S										U		N	1		60,246,188.75
1941	4610	C	E		A										U		N	1		98,031.30
1941	4610	C	E		A										U		N	1		177,850,748.96
1941	4700	C	E		A										U		N	1		1,506,436.46
Sub-total, 1941																				**239,701,405.47**
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		6,133,996.25
3000	4801	C	B										X		U		N	1		436,701,045.65
3000	4901	C	B										X		U		N	1		338,755.06
3000	4901	C	B										X		U		N	1		27,173,330.22
Sub-total, 3000																				**470,347,127.18**
3010	4801	C	B										X		U		N	1		-436,701,045.65
3010	4801	C	B										X		U		N	1		-6,133,996.25
3010	4801	C	E										X		U		N	1		762,310.99
3010	4801	C	E										X		U		N	1		287,914,718.84
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-22,110,263.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Juvenile Justice Programs**
Treasury Account: **Juvenile Justice Programs**
Budget Account ID: **011-21-0405** Treasury Account ID: **15- - /X -0405 -000-0**
GTAS User: **202-616-5146 / Annette.Dial@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4802	C	E					DISC	BAL				X		U		N	1	N	10,729,312.89
3010	4901	C	B										X		U		N	1		-27,173,330.22
3010	4901	C	B										X		U		N	1		-338,755.06
3010	4901	C	E										X		U		N	1		244,775.13
3010	4901	C	E										X		U		N	1		31,422,924.22
3010	4902	C	E					DISC	BAL				X		U		N		N	5,465,665.19
3010	4902	C	E					DISC	NEW				X		U		N		N	8,886,108.60
3010	4902	C	E					DISC	BAL				X		U		N		N	174,258,016.89
3010	4981	C	E										X		U		N			48.28
3010	4982	C	E					DISC					X		U		N	1	N	321.84
Sub-total, 3010																				**27,226,812.28**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	22,110,263.41
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-10,729,312.89
3020	4902	C	E					DISC	BAL				X		U		N		N	-174,258,016.89
3020	4902	C	E					DISC	NEW				X		U		N		N	-8,886,108.60
3020	4902	C	E					DISC	BAL				X		U		N		N	-5,465,665.19
3020	4982	C	E					DISC					X		U		N	1	N	-321.84
Sub-total, 3020																				**-177,229,162.00**
3040	4871	D	E										X		U		N			-5,625,528.59
3050	4801	C	E												U		N	1		762,310.99
3050	4801	C	E												U		N	1		287,914,718.84
3050	4871	D	E												U		N			-5,625,528.59
3050	4901	C	E												U		N	1		244,775.13
3050	4901	C	E												U		N	1		31,422,924.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Juvenile Justice Programs**
Treasury Account: **Juvenile Justice Programs**
Budget Account ID: **011-21-0405** Treasury Account ID: **15- - /X -0405 -000-0**
GTAS User: **202-616-5146 / Annette.Dial@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3050	4981	C	E												U		N			48.28
Sub-total, 3050																				**314,719,248.87**
3060	4221	D	B			F		DISC					X		U		N	1		-1,512,972.76
3060	4251	D	B			F		DISC					X		U		N	1		-213,962.40
Sub-total, 3060																				**-1,726,935.16**
3070	4221	D	B			F		DISC					X		U		N	1		1,512,972.76
3070	4221	D	E			F		DISC					X		U		N	1		-1,416,709.83
3070	4251	D	B			F		DISC					X		U		N	1		213,962.40
3070	4251	D	E			F		DISC					X		U		N	1		-165,183.32
Sub-total, 3070																				**145,042.01**
3090	4221	D	E			F		DISC							U		N	1		-1,416,709.83
3090	4251	D	E			F		DISC							U		N	1		-165,183.32
Sub-total, 3090																				**-1,581,893.15**
3100 , Memo: Obligated balance, start of year																				**468,620,192.02**
3200 , Memo: Obligated balance, end of year																				**313,137,355.72**

BA & O, Net

4000 , Disc: Budget authority, gross																				**258,865,424.79**
4010	4902	C	E					DISC	NEW				X		U		N		N	8,886,108.60
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-22,110,263.41
4011	4802	C	E					DISC	BAL				X		U		N	1	N	10,729,312.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Juvenile Justice Programs**
Treasury Account: **Juvenile Justice Programs**
Budget Account ID: **011-21-0405** Treasury Account ID: **15- - /X -0405 -000-0**
GTAS User: **202-616-5146 / Annette.Dial@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		N		N	5,465,665.19
4011	4902	C	E					DISC	BAL				X		U		N		N	174,258,016.89
4011	4982	C	E					DISC					X		U		N	1	N	321.84
Sub-total, 4011																				**168,343,053.40**
4020 , Disc: Outlays, gross (total)																				**177,229,162.00**
4030	4222	D	B			F		DISC					X		U		N	1		6,184,149.77
4030	4222	D	E			F		DISC					X		U		N	1		-749,361.88
4030	4252	D	E			F		DISC					X		U		N			-5,629,829.90
Sub-total, 4030																				**-195,042.01**
4033	4266	D	E					DISC					X		U		N			-79,624.79
4033	4972	D	E			X		DISC					X		U		N			-1,846,772.70
Sub-total, 4033																				**-1,926,397.49**
4040 , Disc: Offsets against gross BA and outlays (total)																				**-2,121,439.50**
4050	4221	D	B			F		DISC					X		U		N	1		1,512,972.76
4050	4221	D	E			F		DISC					X		U		N	1		-1,416,709.83
4050	4251	D	B			F		DISC					X		U		N	1		213,962.40
4050	4251	D	E			F		DISC					X		U		N	1		-165,183.32
Sub-total, 4050																				**145,042.01**
4053	4972	D	E			X		DISC					X		U		N			1,846,772.70
4060 , Disc: Additional offsets against BA only (total)																				**1,991,814.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Juvenile Justice Programs**
Treasury Account: **Juvenile Justice Programs**
Budget Account ID: **011-21-0405** Treasury Account ID: **15- - /X -0405 -000-0**
GTAS User: **202-616-5146 / Annette.Dial@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4070	**,**	**Disc: Budget authority, net**																		**258,735,800.00**
4080	**,**	**Disc: Outlays, net**																		**175,107,722.50**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**258,735,800.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**175,107,722.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Juvenile Justice Programs**
Treasury Account: **Juvenile Justice Programs**
Budget Account ID: **011-21-0405** Treasury Account ID: **15- - /11 -0405 -000-0**
GTAS User: **202-616-1752 / Almirante.Trapal@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B										X		E		N	1		3,078,291.66
3000	4901	C	B										X		E		N	1		468,705.70
Sub-total, 3000																				**3,546,997.36**
3011	4801	C	B										X		E		N	1		-3,078,291.66
3011	4801	C	E										X		E		N	1		38.55
3011	4901	C	B										X		E		N	1		-468,705.70
3011	4901	C	E										X		E		N	1		236,958.81
3011	4902	C	E					DISC	BAL				X		E		N		N	3,310,000.00
Sub-total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,310,000.00
3050	4801	C	E												E		N	1		38.55
3050	4901	C	E												E		N	1		236,958.81
Sub-total, 3050																				**236,997.36**
3100 , Memo: Obligated balance, start of year																				**3,546,997.36**
3200 , Memo: Obligated balance, end of year																				**236,997.36**
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		E		N		N	3,310,000.00
4020 , Disc: Outlays, gross (total)																				**3,310,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Juvenile Justice Programs**
Treasury Account: **Juvenile Justice Programs**
Budget Account ID: **011-21-0405** Treasury Account ID: **15- - /11 -0405 -000-0**
GTAS User: **202-616-1752 / Almirante.Trapal@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4080	**, Disc: Outlays, net**																			**3,310,000.00**
4190	**, Outlays, net (disc. and mand.)**																			**3,310,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Account Total, Juvenile Justice Programs**
Treasury Account:
Budget Account ID: **011-21-0405** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**, Total new obligations**																			**27,226,812.28**
Budgetary Resources																				
1000	**, Unob Bal: Brought forward, Oct 1**																			**590,491.67**
1021	**, Unob Bal: Recov of prior year unpaid obligations**																			**5,625,528.59**
1033	**, Unob Bal: Recov of prior year paid obligations**																			**1,846,772.70**
1050	**, Unob Bal: Unobligated balance (total)**																			**8,062,792.96**
1100	**, BA: Disc: Appropriation**																			**270,160,000.00**
1120	**, BA: Disc: Approps transferred to other accounts**																			**-5,403,200.00**
1131	**, BA: Disc: Unob bal of approps permanently reduced**																			**-6,021,000.00**
1160	**, BA: Disc: Appropriation (total)**																			**258,735,800.00**
1700	**, BA: Disc: Spending auth: Collected**																			**274,666.80**
1701	**, BA: Disc: Spending auth: Chng uncoll pymts Fed src**																			**-145,042.01**
1750	**, BA: Disc: Spending auth: Total**																			**129,624.79**
1900	**, Budget authority total (disc. and mand.)**																			**258,865,424.79**
1930	**, Total budgetary resources avail (disc. and mand.)**																			**266,928,217.75**
1941	**, Unob Bal: Memo: Unexpired unob bal, EOY**																			**239,701,405.47**
Change in Obl Bal																				

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Account Total, Juvenile Justice Programs**
Treasury Account:
Budget Account ID: **011-21-0405** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	**,**	**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**																		**473,894,124.54**
3010	**,**	**Ob Bal: New obligations: Unexpired accounts**																		**27,226,812.28**
3011	**,**	**Ob Bal: Obl ("upward adjustments"): Exp accts**																		**0.00**
3020	**,**	**Ob Bal: Outlays (gross)**																		**-180,539,162.00**
3040	**,**	**Ob Bal: Recov, prior year unpaid obs, unexp accts**																		**-5,625,528.59**
3050	**,**	**Ob Bal: EOY: Unpaid obligations**																		**314,956,246.23**
3060	**,**	**Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**																		**-1,726,935.16**
3070	**,**	**Ob Bal: Change, uncoll pymt, Fed src, unexp**																		**145,042.01**
3090	**,**	**Ob Bal: EOY: Uncoll pymt, Fed src, EOY**																		**-1,581,893.15**
3100	**,**	**Memo: Obligated balance, start of year**																		**472,167,189.38**
3200	**,**	**Memo: Obligated balance, end of year**																		**313,374,353.08**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**	**258,865,424.79**
4010	**,**	**Disc: Outlays from new authority**	**8,886,108.60**
4011	**,**	**Disc: Outlays from balances**	**171,653,053.40**
4020	**,**	**Disc: Outlays, gross (total)**	**180,539,162.00**
4030	**,**	**Disc: Offsets, BA and OL: Collections fr Fed srcs**	**-195,042.01**
4033	**,**	**Disc: Offsets, BA and OL: Collections, nonFed srcs**	**-1,926,397.49**
4040	**,**	**Disc: Offsets against gross BA and outlays (total)**	**-2,121,439.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Account Total, Juvenile Justice Programs**
Treasury Account:
Budget Account ID: **011-21-0405** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4050	**,**	**Disc: Offset, BA: Chng in uncol pay, Fed src, unex**																		**145,042.01**
4053	**,**	**Disc: Offset, BA: Recov, prior year paid obs, unex**																		**1,846,772.70**
4060	**,**	**Disc: Additional offsets against BA only (total)**																		**1,991,814.71**
4070	**,**	**Disc: Budget authority, net**																		**258,735,800.00**
4080	**,**	**Disc: Outlays, net**																		**178,417,722.50**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**258,735,800.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**178,417,722.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Public Safety Officer Benefits**
Treasury Account: **Public Safety Officer Benefits**
Budget Account ID: **011-21-0403** Treasury Account ID: **15- - /X -0403 -000-0**
GTAS User: **202-616-1752 / Earl.Nicks@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-8,713,307.07
0900	4801	C	B										X		U		N	1		-427,884.97
0900	4801	C	E										X		U		N	1		797,228.85
0900	4801	C	E										X		U		N	1		10,647,103.11
0900	4802	C	E					DISC	BAL				X		U		N	1	N	14,718.80
0900	4802	C	E					MAND	BAL				X		U		N	1	N	73,035.06
0900	4901	C	B										X		U		N	1		-37,931,925.08
0900	4901	C	B										X		U		N	1		-573,078.74
0900	4901	C	E										X		U		N	1		242,187.97
0900	4901	C	E										X		U		N	1		12,965,474.85
0900	4902	C	E					DISC	NEW				X		U		N		N	5,075,994.23
0900	4902	C	E					DISC	BAL				X		U		N		N	5,085,554.18
0900	4902	C	E					MAND	BAL				X		U		N		N	38,337,773.00
0900	4902	C	E					MAND	NEW				X		U		N		N	44,192,756.86
Sub-total, 0900																				**69,785,631.05**
Budgetary Resources																				
1000	4201	D	B												U		N	1		56,316,281.47
1000	4801	C	B										X		U		N	1		-8,713,307.07
1000	4801	C	B										X		U		N	1		-427,884.97
1000	4901	C	B										X		U		N	1		-37,931,925.08
1000	4901	C	B										X		U		N	1		-573,078.74
Sub-total, 1000																				**8,670,085.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Public Safety Officer Benefits**
Treasury Account: **Public Safety Officer Benefits**
Budget Account ID: **011-21-0403** Treasury Account ID: **15- - /X -0403 -000-0**
GTAS User: **202-616-1752 / Earl.Nicks@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1021	4871	D	E										X		U		N			122,437.80
1021	4971	D	E										X		U		N			2,010.01
Sub-total, 1021																				**124,447.81**
1050 , Unob Bal: Unobligated balance (total)																				**8,794,533.42**
1100	4119	D	E	P				DISC					X	X	U		N	1		16,300,000.00
1160 , BA: Disc: Appropriation (total)																				**16,300,000.00**
1200	4119	D	E	P				MAND					X		U		N	1		125,000,000.00
1230	4392	C	E	P				MAND		SEQ			X		U		N	1	N	-676,566.00
1260 , BA: Mand: Appropriation (total)																				**124,323,434.00**
1900 , Budget authority total (disc. and mand.)																				**140,623,434.00**
1930 , Total budgetary resources avail (disc. and mand.)																				**149,417,967.42**
1941	4510	C	E		A										U		N	1		124,447.81
1941	4610	C	E		A										U		N	1		79,507,888.56
Sub-total, 1941																				**79,632,336.37**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		427,884.97
3000	4801	C	B										X		U		N	1		8,713,307.07
3000	4901	C	B										X		U		N	1		573,078.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Public Safety Officer Benefits**
Treasury Account: **Public Safety Officer Benefits**
Budget Account ID: **011-21-0403** Treasury Account ID: **15- - /X -0403 -000-0**
GTAS User: **202-616-1752 / Earl.Nicks@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	4901	C	B										X		U		N	1		37,931,925.08
Sub-total, 3000																				**47,646,195.86**
3010	4801	C	B										X		U		N	1		-8,713,307.07
3010	4801	C	B										X		U		N	1		-427,884.97
3010	4801	C	E										X		U		N	1		797,228.85
3010	4801	C	E										X		U		N	1		10,647,103.11
3010	4802	C	E					DISC	BAL				X		U		N	1	N	14,718.80
3010	4802	C	E					MAND	BAL				X		U		N	1	N	73,035.06
3010	4901	C	B										X		U		N	1		-37,931,925.08
3010	4901	C	B										X		U		N	1		-573,078.74
3010	4901	C	E										X		U		N	1		242,187.97
3010	4901	C	E										X		U		N	1		12,965,474.85
3010	4902	C	E					DISC	NEW				X		U		N		N	5,075,994.23
3010	4902	C	E					DISC	BAL				X		U		N		N	5,085,554.18
3010	4902	C	E					MAND	BAL				X		U		N		N	38,337,773.00
3010	4902	C	E					MAND	NEW				X		U		N		N	44,192,756.86
Sub-total, 3010																				**69,785,631.05**
3020	4802	C	E					MAND	BAL				X		U		N	1	N	-73,035.06
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-14,718.80
3020	4902	C	E					MAND	NEW				X		U		N		N	-44,192,756.86
3020	4902	C	E					MAND	BAL				X		U		N		N	-38,337,773.00
3020	4902	C	E					DISC	BAL				X		U		N		N	-5,085,554.18
3020	4902	C	E					DISC	NEW				X		U		N		N	-5,075,994.23
Sub-total, 3020																				**-92,779,832.13**
3040	4871	D	E										X		U		N			-122,437.80

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Public Safety Officer Benefits**
Treasury Account: **Public Safety Officer Benefits**
Budget Account ID: **011-21-0403** Treasury Account ID: **15- - /X -0403 -000-0**
GTAS User: **202-616-1752 / Earl.Nicks@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3040	4971	D	E										X		U		N			-2,010.01
Sub-total, 3040																				**-124,447.81**
3050	4801	C	E												U		N	1		797,228.85
3050	4801	C	E												U		N	1		10,647,103.11
3050	4871	D	E												U		N			-122,437.80
3050	4901	C	E												U		N	1		242,187.97
3050	4901	C	E												U		N	1		12,965,474.85
3050	4971	D	E												U		N			-2,010.01
Sub-total, 3050																				**24,527,546.97**
3100 , Memo: Obligated balance, start of year																				**47,646,195.86**
3200 , Memo: Obligated balance, end of year																				**24,527,546.97**

BA & O, Net

4000 , Disc: Budget authority, gross																				**16,300,000.00**
4010	4902	C	E					DISC	NEW				X		U		N		N	5,075,994.23
4011	4802	C	E					DISC	BAL				X		U		N	1	N	14,718.80
4011	4902	C	E					DISC	BAL				X		U		N		N	5,085,554.18
Sub-total, 4011																				**5,100,272.98**
4020 , Disc: Outlays, gross (total)																				**10,176,267.21**
4070 , Disc: Budget authority, net																				**16,300,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Public Safety Officer Benefits**
Treasury Account: **Public Safety Officer Benefits**
Budget Account ID: **011-21-0403** Treasury Account ID: **15- - /X -0403 -000-0**
GTAS User: **202-616-1752 / Earl.Nicks@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4080 , Disc: Outlays, net																				**10,176,267.21**
4090 , Mand: Budget authority, gross																				**124,323,434.00**
4100	4902	C	E					MAND	NEW				X		U		N		N	44,192,756.86
4101	4802	C	E					MAND	BAL				X		U		N	1	N	73,035.06
4101	4902	C	E					MAND	BAL				X		U		N		N	38,337,773.00
Sub-total, 4101																				**38,410,808.06**
4110	4802	C	E					MAND	BAL				X		U		N	1	N	73,035.06
4110	4902	C	E					MAND	BAL				X		U		N		N	38,337,773.00
4110	4902	C	E					MAND	NEW				X		U		N		N	44,192,756.86
Sub-total, 4110																				**82,603,564.92**
4160 , Mand: Budget authority, net																				**124,323,434.00**
4170 , Mand: Outlays, net																				**82,603,564.92**
4180 , Budget authority, net (disc. and mand.)																				**140,623,434.00**
4190 , Outlays, net (disc. and mand.)																				**92,779,832.13**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Account Total, Public Safety Officer Benefits**
Treasury Account:
Budget Account ID: **011-21-0403** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**	**Total new obligations**																		**69,785,631.05**
Budgetary Resources																				
1000	**,**	**Unob Bal: Brought forward, Oct 1**																		**8,670,085.61**
1021	**,**	**Unob Bal: Recov of prior year unpaid obligations**																		**124,447.81**
1050	**,**	**Unob Bal: Unobligated balance (total)**																		**8,794,533.42**
1100	**,**	**BA: Disc: Appropriation**																		**16,300,000.00**
1160	**,**	**BA: Disc: Appropriation (total)**																		**16,300,000.00**
1200	**,**	**BA: Mand: Appropriation**																		**125,000,000.00**
1230	**,**	**BA: Mand: New\Unob bal of approps perm reduced**																		**-676,566.00**
1260	**,**	**BA: Mand: Appropriation (total)**																		**124,323,434.00**
1900	**,**	**Budget authority total (disc. and mand.)**																		**140,623,434.00**
1930	**,**	**Total budgetary resources avail (disc. and mand.)**																		**149,417,967.42**
1941	**,**	**Unob Bal: Memo: Unexpired unob bal, EOY**																		**79,632,336.37**
Change in Obl Bal																				
3000	**,**	**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**																		**47,646,195.86**
3010	**,**	**Ob Bal: New obligations: Unexpired accounts**																		**69,785,631.05**
3020	**,**	**Ob Bal: Outlays (gross)**																		**-92,779,832.13**

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Account Total, Public Safety Officer Benefits**
Treasury Account:
Budget Account ID: **011-21-0403** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3040	**,**	**Ob Bal: Recov, prior year unpaid obs, unexp accts**																		**-124,447.81**
3050	**,**	**Ob Bal: EOY: Unpaid obligations**																		**24,527,546.97**
3100	**,**	**Memo: Obligated balance, start of year**																		**47,646,195.86**
3200	**,**	**Memo: Obligated balance, end of year**																		**24,527,546.97**

BA & O, Net

4000	**,**	**Disc: Budget authority, gross**	**16,300,000.00**
4010	**,**	**Disc: Outlays from new authority**	**5,075,994.23**
4011	**,**	**Disc: Outlays from balances**	**5,100,272.98**
4020	**,**	**Disc: Outlays, gross (total)**	**10,176,267.21**
4070	**,**	**Disc: Budget authority, net**	**16,300,000.00**
4080	**,**	**Disc: Outlays, net**	**10,176,267.21**
4090	**,**	**Mand: Budget authority, gross**	**124,323,434.00**
4100	**,**	**Mand: Outlays from new authority**	**44,192,756.86**
4101	**,**	**Mand: Outlays from balances**	**38,410,808.06**
4110	**,**	**Mand: Outlays, gross (total)**	**82,603,564.92**
4160	**,**	**Mand: Budget authority, net**	**124,323,434.00**
4170	**,**	**Mand: Outlays, net**	**82,603,564.92**
4180	**,**	**Budget authority, net (disc. and mand.)**	**140,623,434.00**
4190	**,**	**Outlays, net (disc. and mand.)**	**92,779,832.13**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Crime Victims Fund**
Treasury Account: **Crime Victims Fund**
Budget Account ID: **011-21-5041** Treasury Account ID: **15- - /X -5041 -000-0**
GTAS User: **202-514-5574 / Sanita.Gamble@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-2,668,006,139.25
0900	4801	C	B										X		U		N	2		-24,408,560.24
0900	4801	C	E										X		U		N	2		23,182,668.10
0900	4801	C	E										X		U		N	2		2,167,718,017.92
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-967,741.97
0900	4802	C	E					MAND	BAL				X		U		N	2	N	3,396,453.36
0900	4881	C	E										X		U		N			88,618.08
0900	4901	C	B										X		U		N	2		-115,019,191.23
0900	4901	C	B										X		U		N	2		-3,735,915.89
0900	4901	C	E										X		U		N	2		1,399,735.58
0900	4901	C	E										X		U		N	2		108,539,164.25
0900	4902	C	E					MAND	NEW				X		U		N		N	1,201,896.23
0900	4902	C	E					MAND	BAL				X		U		N		N	8,682,895.17
0900	4902	C	E					MAND	NEW				X		U		N		N	34,596,105.84
0900	4902	C	E					MAND	BAL				X		U		N		N	605,733,770.06
0900	4982	C	E					MAND					X		U		N	2	N	50.00
Sub-total, 0900																				**142,401,826.01**
Budgetary Resources																				
1000	4201	D	B												U		N	2		14,935,783,586. ..
1000	4384	C	B	P				MAND		SEQ			X		U		N	2	N	-823,918,150.00
1000	4397	C	B	P				MAND					X		U		N	2		-11,249,727,887. ..
1000	4801	C	B										X		U		N	2		-2,668,006,139.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Crime Victims Fund**
Treasury Account: **Crime Victims Fund**
Budget Account ID: **011-21-5041** Treasury Account ID: **15- - /X -5041 -000-0**
GTAS User: **202-514-5574 / Sanita.Gamble@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1000	4801	C	B										X		U		N	2		-24,408,560.24
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-967,741.97
1000	4901	C	B										X		U		N	2		-115,019,191.23
1000	4901	C	B										X		U		N	2		-3,735,915.89
Sub-total, 1000																				**50,000,000.00**
1021	4871	D	E										X		U		N			8,730,181.83
1021	4971	D	E										X		U		N			7.50
Sub-total, 1021																				**8,730,189.33**
1033	4972	D	E			X		MAND					X		U		N			413,109.62
1050 , Unob Bal: Unobligated balance (total)																				**59,143,298.95**
1201	4114	D	E	P				MAND					X		U		N	2		1,306,040,380.14
1203	4157	D	E	P									X		U		N	2		11,249,727,887. ..
1203	4384	C	B	P				MAND		SEQ			X		U		N	2	N	823,918,150.00
Sub-total, 1203																				**12,073,646,037.43**
1220	4175	C	E	P		F		MAND			15		X		U		N			-389,364,616.89
1232	4383	C	E	P				MAND		SEQ			X		U		N	2	N	-928,682,411.00
1234	4397	C	B	P				MAND					X		U		N	2		11,249,727,887. ..
1234	4397	C	E	P				MAND					X		U		N	2		-22,394,691,513. ..
Sub-total, 1234																				**-11,144,963,626.43**
1260 , BA: Mand: Appropriation (total)																				**916,675,763.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Crime Victims Fund**
Treasury Account: **Crime Victims Fund**
Budget Account ID: **011-21-5041** Treasury Account ID: **15- - /X -5041 -000-0**
GTAS User: **202-514-5574 / Sanita.Gamble@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1900 , Budget authority total (disc. and mand.)																				**916,675,763.25**
1930 , Total budgetary resources avail (disc. and mand.)																				**975,819,062.20**
1941	4450	C	E												U		N	2		9,143,298.95
1941	4610	C	E		A										U		N	2		824,273,937.24
Sub-total, 1941																				**833,417,236.19**

Change in Obl Bal

3000	4801	C	B										X		U		N	2		24,408,560.24
3000	4801	C	B										X		U		N	2		2,668,006,139.25
3000	4901	C	B										X		U		N	2		3,735,915.89
3000	4901	C	B										X		U		N	2		115,019,191.23
Sub-total, 3000																				**2,811,169,806.61**
3010	4801	C	B										X		U		N	2		-2,668,006,139.25
3010	4801	C	B										X		U		N	2		-24,408,560.24
3010	4801	C	E										X		U		N	2		23,182,668.10
3010	4801	C	E										X		U		N	2		2,167,718,017.92
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-967,741.97
3010	4802	C	E					MAND	BAL				X		U		N	2	N	3,396,453.36
3010	4881	C	E										X		U		N			88,618.08
3010	4901	C	B										X		U		N	2		-115,019,191.23
3010	4901	C	B										X		U		N	2		-3,735,915.89
3010	4901	C	E										X		U		N	2		1,399,735.58
3010	4901	C	E										X		U		N	2		108,539,164.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Crime Victims Fund**
Treasury Account: **Crime Victims Fund**
Budget Account ID: **011-21-5041** Treasury Account ID: **15- - /X -5041 -000-0**
GTAS User: **202-514-5574 / Sanita.Gamble@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3010	4902	C	E					MAND	NEW				X		U		N		N	1,201,896.23
3010	4902	C	E					MAND	BAL				X		U		N		N	8,682,895.17
3010	4902	C	E					MAND	NEW				X		U		N		N	34,596,105.84
3010	4902	C	E					MAND	BAL				X		U		N		N	605,733,770.06
3010	4982	C	E					MAND					X		U		N	2	N	50.00
Sub-total, 3010																				**142,401,826.01**
3020	4802	C	B					MAND	BAL				X		U		N	2	N	967,741.97
3020	4802	C	E					MAND	BAL				X		U		N	2	N	-3,396,453.36
3020	4902	C	E					MAND	BAL				X		U		N		N	-605,733,770.06
3020	4902	C	E					MAND	NEW				X		U		N		N	-34,596,105.84
3020	4902	C	E					MAND	BAL				X		U		N		N	-8,682,895.17
3020	4902	C	E					MAND	NEW				X		U		N		N	-1,201,896.23
3020	4982	C	E					MAND					X		U		N	2	N	-50.00
Sub-total, 3020																				**-652,643,428.69**
3040	4871	D	E										X		U		N			-8,730,181.83
3040	4971	D	E										X		U		N			-7.50
Sub-total, 3040																				**-8,730,189.33**
3050	4801	C	E												U		N	2		23,182,668.10
3050	4801	C	E												U		N	2		2,167,718,017.92
3050	4871	D	E												U		N			-8,730,181.83
3050	4881	C	E												U		N			88,618.08
3050	4901	C	E												U		N	2		1,399,735.58
3050	4901	C	E												U		N	2		108,539,164.25
3050	4971	D	E												U		N			-7.50

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Crime Victims Fund**
Treasury Account: **Crime Victims Fund**
Budget Account ID: **011-21-5041** Treasury Account ID: **15- - /X -5041 -000-0**
GTAS User: **202-514-5574 / Sanita.Gamble@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3050																				**2,292,198,014.60**
3100 , Memo: Obligated balance, start of year																				**2,811,169,806.61**
3200 , Memo: Obligated balance, end of year																				**2,292,198,014.60**

BA & O, Net

4090 , Mand: Budget authority, gross																				**916,675,763.25**
4100	4902	C	E					MAND	NEW				X		U		N		N	1,201,896.23
4100	4902	C	E					MAND	NEW				X		U		N		N	34,596,105.84
Sub-total, 4100																				**35,798,002.07**
4101	4802	C	B					MAND	BAL				X		U		N	2	N	-967,741.97
4101	4802	C	E					MAND	BAL				X		U		N	2	N	3,396,453.36
4101	4902	C	E					MAND	BAL				X		U		N		N	8,682,895.17
4101	4902	C	E					MAND	BAL				X		U		N		N	605,733,770.06
4101	4982	C	E					MAND					X		U		N	2	N	50.00
Sub-total, 4101																				**616,845,426.62**
4110	4802	C	B					MAND	BAL				X		U		N	2	N	-967,741.97
4110	4802	C	E					MAND	BAL				X		U		N	2	N	3,396,453.36
4110	4902	C	E					MAND	NEW				X		U		N		N	1,201,896.23
4110	4902	C	E					MAND	BAL				X		U		N		N	8,682,895.17
4110	4902	C	E					MAND	NEW				X		U		N		N	34,596,105.84
4110	4902	C	E					MAND	BAL				X		U		N		N	605,733,770.06
4110	4982	C	E					MAND					X		U		N	2	N	50.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Crime Victims Fund**
Treasury Account: **Crime Victims Fund**
Budget Account ID: **011-21-5041** Treasury Account ID: **15- - /X -5041 -000-0**
GTAS User: **202-514-5574 / Sanita.Gamble@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 4110																				**652,643,428.69**
4123	4972	D	E			X		MAND					X		U		N			-413,109.62
4130 , Mand: Offsets against gross BA and outlays (total)																				**-413,109.62**
4143	4972	D	E			X		MAND					X		U		N			413,109.62
4150 , Mand: Additional offsets against BA only (total)																				**413,109.62**
4160 , Mand: Budget authority, net																				**916,675,763.25**
4170 , Mand: Outlays, net																				**652,230,319.07**
4180 , Budget authority, net (disc. and mand.)																				**916,675,763.25**
4190 , Outlays, net (disc. and mand.)																				**652,230,319.07**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Crime Victims Fund**
Treasury Account: **Gifts, Crime Victims Fund**
Budget Account ID: **011-21-5041** Treasury Account ID: **15- - /X -8306 -000-0**
GTAS User: **202-514-5574 / Sanita.Gamble@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	7		-33,141.36
0900	4901	C	B										X		U		N	7		-23,486.01
0900	4902	C	E					MAND	BAL				X		U		N		N	56,627.37
Sub-total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	7		80,013.17
1000	4397	C	B	P				MAND					X		U		N	7		-480.00
1000	4801	C	B										X		U		N	7		-33,141.36
1000	4901	C	B										X		U		N	7		-23,486.01
Sub-total, 1000																				**22,905.80**
1050 , Unob Bal: Unobligated balance (total)																				**22,905.80**
1201	4114	D	E	P				MAND					X		U		N	7		765.00
1234	4397	C	B	P				MAND					X		U		N	7		480.00
1234	4397	C	E	P				MAND					X		U		N	7		-480.00
Sub-total, 1234																				**0.00**
1260 , BA: Mand: Appropriation (total)																				**765.00**
1900 , Budget authority total (disc. and mand.)																				**765.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Crime Victims Fund**
Treasury Account: **Gifts, Crime Victims Fund**
Budget Account ID: **011-21-5041** Treasury Account ID: **15- - /X -8306 -000-0**
GTAS User: **202-514-5574 / Sanita.Gamble@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1930 , Total budgetary resources avail (disc. and mand.)																				**23,670.80**
1941	4610	C	E		A										U		N	7		23,670.80
Change in Obl Bal																				
3000	4801	C	B										X		U		N	7		33,141.36
3000	4901	C	B										X		U		N	7		23,486.01
Sub-total, 3000																				**56,627.37**
3010	4801	C	B										X		U		N	7		-33,141.36
3010	4901	C	B										X		U		N	7		-23,486.01
3010	4902	C	E					MAND	BAL				X		U		N		N	56,627.37
Sub-total, 3010																				**0.00**
3020	4902	C	E					MAND	BAL				X		U		N		N	-56,627.37
3100 , Memo: Obligated balance, start of year																				**56,627.37**
3200 , Memo: Obligated balance, end of year																				**0.00**
BA & O, Net																				
4090 , Mand: Budget authority, gross																				**765.00**
4101	4902	C	E					MAND	BAL				X		U		N		N	56,627.37
4110	4902	C	E					MAND	BAL				X		U		N		N	56,627.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Crime Victims Fund**
Treasury Account: **Gifts, Crime Victims Fund**
Budget Account ID: **011-21-5041** Treasury Account ID: **15- - /X -8306 -000-0**
GTAS User: **202-514-5574 / Sanita.Gamble@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4160	**,**	**Mand: Budget authority, net**																		**765.00**
4170	**,**	**Mand: Outlays, net**																		**56,627.37**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**765.00**
4190	**,**	**Outlays, net (disc. and mand.)**																		**56,627.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Crime Victims Fund**
Treasury Account: **Crime Victims Fund**
Budget Account ID: **011-21-5041** Treasury Account ID: **75-15- /X -5041 -016-0**
GTAS User: **202-514-5574 / Sanita.Gamble@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-34,297,674.49
0900	4801	C	E										X		U		N	2		22,807,260.10
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-3,884,112.34
0900	4802	C	E					MAND	BAL				X		U		N	2	N	2,844,343.02
0900	4901	C	B										X		U		N	2		-3,382,753.29
0900	4901	C	E										X		U		N	2		3,148,843.14
0900	4902	C	E					MAND	BAL				X		U		N		N	12,764,093.86
Sub-total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		48,199,923.23
1000	4397	C	B	P				MAND					X		U		N	2		-6,635,383.11
1000	4801	C	B										X		U		N	2		-34,297,674.49
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-3,884,112.34
1000	4901	C	B										X		U		N	2		-3,382,753.29
Sub-total, 1000																				**0.00**
1050 , Unob Bal: Unobligated balance (total)																				**0.00**
1221	4175	D	E	P		F		MAND			15		X		U		N			10,364,616.89
1234	4397	C	B	P				MAND					X		U		N	2		6,635,383.11
1260 , BA: Mand: Appropriation (total)																				**17,000,000.00**

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Crime Victims Fund**
Treasury Account: **Crime Victims Fund**
Budget Account ID: **011-21-5041** Treasury Account ID: **75-15- /X -5041 -016-0**
GTAS User: **202-514-5574 / Sanita.Gamble@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1900	**, Budget authority total (disc. and mand.)**																			**17,000,000.00**
1930	**, Total budgetary resources avail (disc. and mand.)**																			**17,000,000.00**
1941	4610	C	E		A										U		N	2		17,000,000.00
Change in Obl Bal																				
3000	4801	C	B										X		U		N	2		34,297,674.49
3000	4901	C	B										X		U		N	2		3,382,753.29
Sub-total, 3000																				**37,680,427.78**
3010	4801	C	B										X		U		N	2		-34,297,674.49
3010	4801	C	E										X		U		N	2		22,807,260.10
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-3,884,112.34
3010	4802	C	E					MAND	BAL				X		U		N	2	N	2,844,343.02
3010	4901	C	B										X		U		N	2		-3,382,753.29
3010	4901	C	E										X		U		N	2		3,148,843.14
3010	4902	C	E					MAND	BAL				X		U		N		N	12,764,093.86
Sub-total, 3010																				**0.00**
3020	4802	C	B					MAND	BAL				X		U		N	2	N	3,884,112.34
3020	4802	C	E					MAND	BAL				X		U		N	2	N	-2,844,343.02
3020	4902	C	E					MAND	BAL				X		U		N		N	-12,764,093.86
Sub-total, 3020																				**-11,724,324.54**
3050	4801	C	E												U		N	2		22,807,260.10
3050	4901	C	E												U		N	2		3,148,843.14

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Crime Victims Fund**
Treasury Account: **Crime Victims Fund**
Budget Account ID: **011-21-5041** Treasury Account ID: **75-15- /X -5041 -016-0**
GTAS User: **202-514-5574 / Sanita.Gamble@usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3050																				**25,956,103.24**
3100 , Memo: Obligated balance, start of year																				**37,680,427.78**
3200 , Memo: Obligated balance, end of year																				**25,956,103.24**

BA & O, Net

4090 , Mand: Budget authority, gross																				**17,000,000.00**
4101	4802	C	B					MAND	BAL				X		U		N	2	N	-3,884,112.34
4101	4802	C	E					MAND	BAL				X		U		N	2	N	2,844,343.02
4101	4902	C	E					MAND	BAL				X		U		N		N	12,764,093.86
Sub-total, 4101																				**11,724,324.54**
4110	4802	C	B					MAND	BAL				X		U		N	2	N	-3,884,112.34
4110	4802	C	E					MAND	BAL				X		U		N	2	N	2,844,343.02
4110	4902	C	E					MAND	BAL				X		U		N		N	12,764,093.86
Sub-total, 4110																				**11,724,324.54**
4160 , Mand: Budget authority, net																				**17,000,000.00**
4170 , Mand: Outlays, net																				**11,724,324.54**
4180 , Budget authority, net (disc. and mand.)																				**17,000,000.00**
4190 , Outlays, net (disc. and mand.)																				**11,724,324.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Account Total, Crime Victims Fund**
Treasury Account:
Budget Account ID: **011-21-5041** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**																			**142,401,826.01**
Budgetary Resources																				
1000	**,**																			**50,022,905.80**
1021	**,**																			**8,730,189.33**
1033	**,**																			**413,109.62**
1050	**,**																			**59,166,204.75**
1201	**,**																			**1,306,041,145.14**
1203	**,**																			**12,073,646,037.43**
1220	**,**																			**-389,364,616.89**
1221	**,**																			**10,364,616.89**
1232	**,**																			**-928,682,411.00**
1234	**,**																			**-11,138,328,243.32**
1260	**,**																			**933,676,528.25**
1900	**,**																			**933,676,528.25**
1930	**,**																			**992,842,733.00**
1941	**,**																			**850,440,906.99**
Change in Obl Bal																				

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Account Total, Crime Victims Fund**
Treasury Account:
Budget Account ID: **011-21-5041** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
3000	**,**	**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**																		**2,848,906,861.76**
3010	**,**	**Ob Bal: New obligations: Unexpired accounts**																		**142,401,826.01**
3020	**,**	**Ob Bal: Outlays (gross)**																		**-664,424,380.60**
3040	**,**	**Ob Bal: Recov, prior year unpaid obs, unexp accts**																		**-8,730,189.33**
3050	**,**	**Ob Bal: EOY: Unpaid obligations**																		**2,318,154,117.84**
3100	**,**	**Memo: Obligated balance, start of year**																		**2,848,906,861.76**
3200	**,**	**Memo: Obligated balance, end of year**																		**2,318,154,117.84**

BA & O, Net

4090	**,**	**Mand: Budget authority, gross**	**933,676,528.25**
4100	**,**	**Mand: Outlays from new authority**	**35,798,002.07**
4101	**,**	**Mand: Outlays from balances**	**628,626,378.53**
4110	**,**	**Mand: Outlays, gross (total)**	**664,424,380.60**
4123	**,**	**Mand: Offsets, BA and OL: Collections, nonFed srcs**	**-413,109.62**
4130	**,**	**Mand: Offsets against gross BA and outlays (total)**	**-413,109.62**
4143	**,**	**Mand: Offset, BA: Recov, prior year paid obs, unex**	**413,109.62**
4150	**,**	**Mand: Additional offsets against BA only (total)**	**413,109.62**
4160	**,**	**Mand: Budget authority, net**	**933,676,528.25**
4170	**,**	**Mand: Outlays, net**	**664,011,270.98**
4180	**,**	**Budget authority, net (disc. and mand.)**	**933,676,528.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Account Total, Crime Victims Fund**
Treasury Account:
Budget Account ID: **011-21-5041** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4190	**,**	**Outlays, net (disc. and mand.)**																		**664,011,270.98**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Domestic Trafficking Victims' Fund**
Treasury Account: **Domestic Trafficking Victims' Fund**
Budget Account ID: **011-21-5606** Treasury Account ID: **15- - /X -5606 -000-0**
GTAS User: **202-616-1752 / Earl.Nicks@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	2		226,050.19
0900	4901	C	E										X		U		N	2		31,784.40
0900	4902	C	E					MAND	NEW				X		U		N		N	132,442.41
Sub-total, 0900																				**390,277.00**
Budgetary Resources																				
1201	4114	D	E	P				MAND					X		U		N	2		108,442.50
1221	4170	D	E	P		F		MAND			75		X		U		N			5,000,000.00
1260 , BA: Mand: Appropriation (total)																				**5,108,442.50**
1900 , Budget authority total (disc. and mand.)																				**5,108,442.50**
1930 , Total budgetary resources avail (disc. and mand.)																				**5,108,442.50**
1941	4510	C	E		S										U		N	2		1,608,442.50
1941	4610	C	E		A										U		N	2		3,109,723.00
Sub-total, 1941																				**4,718,165.50**
Change in Obl Bal																				
3010	4801	C	E										X		U		N	2		226,050.19
3010	4901	C	E										X		U		N	2		31,784.40
3010	4902	C	E					MAND	NEW				X		U		N		N	132,442.41

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Domestic Trafficking Victims' Fund**
Treasury Account: **Domestic Trafficking Victims' Fund**
Budget Account ID: **011-21-5606** Treasury Account ID: **15- - /X -5606 -000-0**
GTAS User: **202-616-1752 / Earl.Nicks@ojp.usdoj.gov**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Sub-total, 3010																				**390,277.00**
3020	4902	C	E					MAND	NEW				X		U		N		N	-132,442.41
3050	4801	C	E												U		N	2		226,050.19
3050	4901	C	E												U		N	2		31,784.40
Sub-total, 3050																				**257,834.59**
3200 , Memo: Obligated balance, end of year																				**257,834.59**

BA & O, Net

4090 , Mand: Budget authority, gross																				**5,108,442.50**
4100	4902	C	E					MAND	NEW				X		U		N		N	132,442.41
4110	4902	C	E					MAND	NEW				X		U		N		N	132,442.41
4160 , Mand: Budget authority, net																				**5,108,442.50**
4170 , Mand: Outlays, net																				**132,442.41**
4180 , Budget authority, net (disc. and mand.)																				**5,108,442.50**
4190 , Outlays, net (disc. and mand.)																				**132,442.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Account Total, Domestic Trafficking Victims' Fund**
Treasury Account:
Budget Account ID: **011-21-5606** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**, Total new obligations**																			**390,277.00**
Budgetary Resources																				
1201	**, BA: Mand: Appropriation (special or trust fund)**																			**108,442.50**
1221	**, BA: Mand: Approps transferred from other accounts**																			**5,000,000.00**
1260	**, BA: Mand: Appropriation (total)**																			**5,108,442.50**
1900	**, Budget authority total (disc. and mand.)**																			**5,108,442.50**
1930	**, Total budgetary resources avail (disc. and mand.)**																			**5,108,442.50**
1941	**, Unob Bal: Memo: Unexpired unob bal, EOY**																			**4,718,165.50**
Change in Obl Bal																				
3010	**, Ob Bal: New obligations: Unexpired accounts**																			**390,277.00**
3020	**, Ob Bal: Outlays (gross)**																			**-132,442.41**
3050	**, Ob Bal: EOY: Unpaid obligations**																			**257,834.59**
3200	**, Memo: Obligated balance, end of year**																			**257,834.59**
BA & O, Net																				
4090	**, Mand: Budget authority, gross**																			**5,108,442.50**
4100	**, Mand: Outlays from new authority**																			**132,442.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Account Total, Domestic Trafficking Victims' Fund**
Treasury Account:
Budget Account ID: **011-21-5606** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4110	**,**	**Mand: Outlays, gross (total)**																		**132,442.41**
4160	**,**	**Mand: Budget authority, net**																		**5,108,442.50**
4170	**,**	**Mand: Outlays, net**																		**132,442.41**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**5,108,442.50**
4190	**,**	**Outlays, net (disc. and mand.)**																		**132,442.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau:
Budget Account: **Agency Total, Non-Financing Accounts, Department of Justice**
Treasury Account:
Budget Account ID: **011- -** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
Program Activity Total Obligations																				
0900	**,**	**Total new obligations**																		**28,381,001,639.61**
Budgetary Resources																				
1000	**,**	**Unob Bal: Brought forward, Oct 1**																		**5,119,021,299.67**
1010	**,**	**Unob Bal: Transferred to other accounts**																		**-53,500.00**
1011	**,**	**Unob Bal: Transferred from other accounts**																		**839,875.00**
1012	**,**	**Unob Bal: Transfers betw expired\unexpired accts**																		**266,081,584.24**
1021	**,**	**Unob Bal: Recov of prior year unpaid obligations**																		**358,993,360.85**
1033	**,**	**Unob Bal: Recov of prior year paid obligations**																		**12,680,057.87**
1050	**,**	**Unob Bal: Unobligated balance (total)**																		**5,757,562,677.63**
1100	**,**	**BA: Disc: Appropriation**																		**28,841,838,091.00**
1101	**,**	**BA: Disc: Appropriation (special or trust fund)**																		**20,514,000.00**
1102	**,**	**BA: Disc: Appropriation (previously unavailable)**																		**0.00**
1120	**,**	**BA: Disc: Approps transferred to other accounts**																		**-202,013,200.00**
1121	**,**	**BA: Disc: Approps transferred from other accounts**																		**599,187,836.00**
1130	**,**	**BA: Disc: Appropriations permanently reduced**																		**-264,974,000.00**
1131	**,**	**BA: Disc: Unob bal of approps permanently reduced**																		**-145,767,000.00**
1160	**,**	**BA: Disc: Appropriation (total)**																		**28,848,785,727.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau:
Budget Account: **Agency Total, Non-Financing Accounts, Department of Justice**
Treasury Account:
Budget Account ID: **011- -** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1200	**,**	**BA: Mand: Appropriation**																		**3,025,299,989.00**
1201	**,**	**BA: Mand: Appropriation (special or trust fund)**																		**3,242,759,248.70**
1203	**,**	**BA: Mand: Appropriation (previously unavailable)**																		**12,413,850,863.43**
1220	**,**	**BA: Mand: Approps transferred to other accounts**																		**-389,364,616.89**
1221	**,**	**BA: Mand: Approps transferred from other accounts**																		**15,364,616.89**
1230	**,**	**BA: Mand: New\Unob bal of approps perm reduced**																		**-810,276,965.00**
1232	**,**	**BA: Mand: New\Unob bal of approps temp reduced**																		**-1,560,115,459.00**
1234	**,**	**BA: Mand: Appropriations precluded from obligation**																		**-11,138,328,243.32**
1260	**,**	**BA: Mand: Appropriation (total)**																		**4,799,189,433.81**
1700	**,**	**BA: Disc: Spending auth: Collected**																		**2,513,671,895.23**
1701	**,**	**BA: Disc: Spending auth: Chng uncoll pymts Fed src**																		**2,030,407,571.18**
1750	**,**	**BA: Disc: Spending auth: Total**																		**4,544,079,466.41**
1800	**,**	**BA: Mand: Spending auth: Collected**																		**823,041,289.17**
1801	**,**	**BA: Mand: Spending auth: Chng uncoll pymts Fed src**																		**60,421,335.18**
1802	**,**	**BA: Mand: Spending auth: Previously unavailable**																		**5,183,000.00**
1823	**,**	**BA: Mand: Spending auth: New\Unob bal temp reduced**																		**-4,828,000.00**
1850	**,**	**BA: Mand: Spending auth: Total**																		**883,817,624.35**
1900	**,**	**Budget authority total (disc. and mand.)**																		**39,075,872,251.57**
1930	**,**	**Total budgetary resources avail (disc. and mand.)**																		**44,833,434,929.20**
1940	**,**	**Unob Bal: Memo: Unob bal expiring**																		**-5,090,233,404.90**

Budget Agency: **Department of Justice**
Budget Bureau:
Budget Account: **Agency Total, Non-Financing Accounts, Department of Justice**
Treasury Account:
Budget Account ID: **011- -** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
1941	**,**																			**9,939,608,088.58**

Unob Bal: Memo: Unexpired unob bal, EOY

Change in Obl Bal

3000	**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**	**19,234,679,122.98**
3010	**Ob Bal: New obligations: Unexpired accounts**	**28,381,001,639.61**
3011	**Ob Bal: Obl ("upward adjustments"): Exp accts**	**138,045,236.23**
3020	**Ob Bal: Outlays (gross)**	**-27,987,533,676.89**
3040	**Ob Bal: Recov, prior year unpaid obs, unexp accts**	**-358,993,360.85**
3041	**Ob Bal: Recov, prior year unpaid obs, exp accts**	**-341,571,326.93**
3050	**Ob Bal: EOY: Unpaid obligations**	**19,065,627,634.15**
3060	**Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**	**-1,816,111,048.14**
3070	**Ob Bal: Change, uncoll pymt, Fed src, unexp**	**-2,090,828,906.36**
3071	**Ob Bal: Change, uncoll pymt, Fed src, exp**	**587,675,162.34**
3090	**Ob Bal: EOY: Uncoll pymt, Fed src, EOY**	**-3,319,264,792.16**
3100	**Memo: Obligated balance, start of year**	**17,418,568,074.84**
3200	**Memo: Obligated balance, end of year**	**15,746,362,841.99**

BA & O, Net

4000	**Disc: Budget authority, gross**	**33,392,865,193.41**
4010	**Disc: Outlays from new authority**	**17,278,334,707.63**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau:
Budget Account: **Agency Total, Non-Financing Accounts, Department of Justice**
Treasury Account:
Budget Account ID: **011- -** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4011	**,**																			**6,091,788,620.39**
4020	**,**																			**23,370,123,328.02**
4030	**,**																			**-2,770,825,834.40**
4033	**,**																			**-259,531,566.76**
4034	**,**																			**-2,711,009.71**
4040	**,**																			**-3,033,068,410.87**
4050	**,**																			**-2,030,407,571.18**
4052	**,**																			**511,390,131.70**
4053	**,**																			**8,006,383.94**
4060	**,**																			**-1,511,011,055.54**
4070	**,**																			**28,848,785,727.00**
4080	**,**																			**20,337,054,917.15**
4090	**,**																			**5,683,007,058.16**
4100	**,**																			**3,300,688,429.07**
4101	**,**																			**1,316,721,919.80**
4110	**,**																			**4,617,410,348.87**
4120	**,**																			**-555,846,837.20**
4121	**,**																			**-1,402,386.96**
4123	**,**																			**-270,465,738.94**
4130	**,**																			**-827,714,963.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 3rd Quarter: GTAS Cross Walk to Schedule P
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau:
Budget Account: **Agency Total, Non-Financing Accounts, Department of Justice**
Treasury Account:
Budget Account ID: **011- -** Treasury Account ID: **- - / - - -**
GTAS User: **/**

Line Num	SGL Acct	Dr Cr	Begin /End	Auth Type	Avail Time	Part-ner	Borrw Src	BEA Cat	Year BA	Redu Type	Xfr Agy	Xfr Acct	PY Err Adj	Adv Flag	TAFS Stat	Def Flag	Exp Flag	Fund Type	Fin Acct	Amount
4140	**,**	**Mand: Offset, BA: Chng in uncol pay, Fed src, unex**																		**-60,421,335.18**
4143	**,**	**Mand: Offset, BA: Recov, prior year paid obs, unex**																		**4,673,673.93**
4150	**,**	**Mand: Additional offsets against BA only (total)**																		**-55,747,661.25**
4160	**,**	**Mand: Budget authority, net**																		**4,799,544,433.81**
4170	**,**	**Mand: Outlays, net**																		**3,789,695,385.77**
4180	**,**	**Budget authority, net (disc. and mand.)**																		**33,648,330,160.81**
4190	**,**	**Outlays, net (disc. and mand.)**																		**24,126,750,302.92**

Memo Entries

5000	**,**	**Memo: Invest, SOY: Fed securities: Par value**	**6,539,703,541.75**
5001	**,**	**Memo: Invest, EOY: Fed securities: Par value**	**6,460,990,179.51**
5090	**,**	**Memo: Unexp unavail balance, SOY: Offset collect**	**5,183,000.00**
5092	**,**	**Memo: Unexp unavail balance, EOY: Offset collect**	**4,828,000.00**