OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Departmental Operations
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /X -0100 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-939,474.11
0900	4801	D	E										X		U		N	1		-213,639.47
0900	4901	C	B										X		U		N	1		-896,650.47
0900	4901	C	E										X		U		N	1		896,650.47
0900	4902	C	E					DISC	BAL				X		U		N		N	1,153,113.58
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		2,603,125.53
1000	4801	C	B										X		U		N	1		-939,474.11
1000	4901	C	B										X		U		N	1		-896,650.47
	Sub-Total, 1000																			**767,000.95**

1050, Unob Bal: Unobligated balance (total) ==========
767,000.95

1930, Total budgetary resources avail (disc. and mand.) ==========
767,000.95

1941	4450	C	E												U		N	1		767,000.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
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Budget Account: Departmental Operations
Treasury Account: Departmental Operations
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /X -0100 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		939,474.11
3000	4901	C	B										X		U		N	1		896,650.47
Sub-Total, 3000																				**1,836,124.58**
3010	4801	C	B										X		U		N	1		-939,474.11
3010	4801	D	E										X		U		N	1		-213,639.47
3010	4901	C	B										X		U		N	1		-896,650.47
3010	4901	C	E										X		U		N	1		896,650.47
3010	4902	C	E					DISC	BAL				X		U		N		N	1,153,113.58
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,153,113.58
3050	4801	D	E												U		N	1		-213,639.47
3050	4901	C	E												U		N	1		896,650.47
Sub-Total, 3050																				**683,011.00**

3100, Memo: Obligated balance, start of year ==========
1,836,124.58

3200, Memo: Obligated balance, end of year ==========
683,011.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Departmental Operations
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /X -0100 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	1,153,113.58
4020, Disc: Outlays, gross (total)																					========== 1,153,113.58
4080, Disc: Outlays, net																					========== 1,153,113.58
4190, Outlays, net (disc. and mand.)																					========== 1,153,113.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Counterterrorism Fund
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /X -0101 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	B										X			U		N	1		-39,686.66
0900	4801	C	E										X			U		N	1		39,686.66
	Sub-Total, 0900																				**0.00**
Budgetary Resources																					
1000	4201	D	B													U		N	1		39,687.35
1000	4801	C	B										X			U		N	1		-39,686.66
	Sub-Total, 1000																				**0.69**
1050, Unob Bal: Unobligated balance (total)																					====== 0.69
1930, Total budgetary resources avail (disc. and mand.)																					====== 0.69
1941	4450	C	E													U		N	1		0.69
Change in Obl Bal																					
3000	4801	C	B										X			U		N	1		39,686.66
3010	4801	C	B										X			U		N	1		-39,686.66
3010	4801	C	E										X			U		N	1		39,686.66
	Sub-Total, 3010																				**0.00**
3050	4801	C	E													U		N	1		39,686.66
3100, Memo: Obligated balance, start of year																					========= 39,686.66
3200, Memo: Obligated balance, end of year																					========= 39,686.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Counterterrorism Fund
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /X -0101 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Secretary and Executive Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /X -0110 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-143,032.25
0900	4801	C	B										X		U		N	1		-106,510.10
0900	4801	C	E										X		U		N	1		158,566.25
0900	4801	C	E										X		U		N	1		106,396.92
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-208,212.89
0900	4802	C	E					DISC	BAL				X		U		N	1	N	208,212.89
0900	4901	D	E										X		U		N	1		-113.18
0900	4902	C	E					DISC	NEW				X		U		N		N	66,189.95
0900	4902	D	E					DISC	BAL				X		U		N		N	-15,534.00
0900	4902	C	E					DISC	BAL				X		U		N		N	226.36
Sub-Total, 0900																				**66,189.95**

Budgetary Resources

1000	4201	D	B												U		N	1		2,177,554.21
1000	4221	D	B			F		DISC					X		U		N	1		1,413,694.17
1000	4222	D	B			F		DISC					X		U		N	1		139,331.99
1000	4801	C	B										X		U		N	1		-143,032.25
1000	4801	C	B										X		U		N	1		-106,510.10
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-208,212.89
Sub-Total, 1000																				**3,272,825.13**
1021	4871	D	E										X		U		N			69,633.41
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				3,342,458.54
1700	4222	D	B			F		DISC					X		U		N	1		-139,331.99
1700	4222	D	E			F		DISC					X		U		N	1		73,028.86
1700	4252	D	E			F		DISC					X		U		N			113.18
1700	4253	D	E			F		DISC					X		U		N			66,189.95
Sub-Total, 1700																				**0.00**
1701	4221	D	B			F		DISC					X		U		N	1		-1,413,694.17
1701	4221	D	E			F		DISC					X		U		N	1		1,413,694.17
Sub-Total, 1701																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Secretary and Executive Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /X -0110 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,342,458.54
1941	4450	C	E												U		N	1		3,443.46
1941	4510	C	E		A										U		N	1		1,446,516.06
1941	4610	C	E		A										U		N	1		279,045.07
1941	4700	C	E		A										U		N	1		1,547,264.00
Sub-Total, 1941																				**3,276,268.59**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		143,032.25
3000	4801	C	B										X		U		N	1		106,510.10
Sub-Total, 3000																				**249,542.35**
3010	4801	C	B										X		U		N	1		-143,032.25
3010	4801	C	B										X		U		N	1		-106,510.10
3010	4801	C	E										X		U		N	1		106,396.92
3010	4801	C	E										X		U		N	1		158,566.25
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-208,212.89
3010	4802	C	E					DISC	BAL				X		U		N	1	N	208,212.89
3010	4901	D	E										X		U		N	1		-113.18
3010	4902	C	E					DISC	NEW				X		U		N		N	66,189.95
3010	4902	D	E					DISC	BAL				X		U		N		N	-15,534.00
3010	4902	C	E					DISC	BAL				X		U		N		N	226.36
Sub-Total, 3010																				**66,189.95**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	208,212.89
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-208,212.89
3020	4902	C	E					DISC	BAL				X		U		N		N	-226.36
3020	4902	D	E					DISC	BAL				X		U		N		N	15,534.00
3020	4902	C	E					DISC	NEW				X		U		N		N	-66,189.95
Sub-Total, 3020																				**-50,882.31**
3040	4871	D	E										X		U		N			-69,633.41
3050	4801	C	E												U		N	1		106,396.92
3050	4801	C	E												U		N	1		158,566.25
3050	4871	D	E												U		N			-69,633.41
3050	4901	D	E												U		N	1		-113.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Secretary and Executive Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /X -0110 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**195,216.58**
3060	4221	D	B			F		DISC					X		U		N	1		-1,413,694.17
3070	4221	D	B			F		DISC					X		U		N	1		1,413,694.17
3070	4221	D	E			F		DISC					X		U		N	1		-1,413,694.17
	Sub-Total, 3070																			**0.00**
3090	4221	D	E			F		DISC							U		N	1		-1,413,694.17
3100, Memo: Obligated balance, start of year																				**==========** -1,164,151.82
3200, Memo: Obligated balance, end of year																				**==========** -1,218,477.59

BA & O, Net

4010	4902	C	E					DISC	NEW				X		U		N		N	66,189.95
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-208,212.89
4011	4802	C	E					DISC	BAL				X		U		N	1	N	208,212.89
4011	4902	C	E					DISC	BAL				X		U		N		N	226.36
4011	4902	D	E					DISC	BAL				X		U		N		N	-15,534.00
	Sub-Total, 4011																			**-15,307.64**
4020, Disc: Outlays, gross (total)																				**=========** 50,882.31
4030	4222	D	B			F		DISC					X		U		N	1		139,331.99
4030	4222	D	E			F		DISC					X		U		N	1		-73,028.86
4030	4252	D	E			F		DISC					X		U		N			-113.18
4030	4253	D	E			F		DISC					X		U		N			-66,189.95
	Sub-Total, 4030																			**0.00**
4050	4221	D	B			F		DISC					X		U		N	1		1,413,694.17
4050	4221	D	E			F		DISC					X		U		N	1		-1,413,694.17
	Sub-Total, 4050																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Secretary and Executive Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /X -0110 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========= 50,882.31
4190, Outlays, net (disc. and mand.)																					========= 50,882.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Secretary and Executive Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -15/16-0110 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1012	4191	D	E	P		F					70	0110	X			U		Y			361,242.00
1050, Unob Bal: Unobligated balance (total)																					========== 361,242.00
1130	4392	C	E	P				DISC		OTR			X			U		Y	1	N	-361,242.00
1160, BA: Disc: Appropriation (total)																					========== -361,242.00
1900, Budget authority total (disc. and mand.)																					========== -361,242.00
BA & O, Net																					
4000, Disc: Budget authority, gross																					========== -361,242.00
4070, Disc: Budget authority, net																					========== -361,242.00
4180, Budget authority, net (disc. and mand.)																					========== -361,242.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

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Treasury Account: Office of the Secretary and Executive Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /16-0110 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	E										X			U		Y	1		9,862,448.80
0900	4802	C	E					DISC		NEW			X			U		Y	1	N	1,387,475.25
0900	4901	C	E										X			U		Y	1		3,146,789.96
0900	4901	C	E										X			U		Y	1		215,643.91
0900	4902	C	E					DISC		NEW			X			U		Y		N	46,104,225.86
0900	4902	C	E					DISC		NEW			X			U		Y		N	3,891,018.23
	Sub-Total, 0900																				**64,607,602.01**
Budgetary Resources																					
1100	4119	D	E	P				DISC					X		X	U		Y	1		137,466,000.00
1134	4395	C	E	P				DISC								U		Y	1	N	-13,000,000.00
1160, BA: Disc: Appropriation (total)																					========== 124,466,000.00
1700	4252	D	E			F		DISC					X			U		Y			3,559,340.90
1701	4221	D	E			F		DISC					X			U		Y	1		5,432,836.21
1701	4251	D	E			F		DISC					X			U		Y	1		547,214.78
	Sub-Total, 1701																				**5,980,050.99**
1750, BA: Disc: Spending auth: Total																					========== 9,539,391.89
1900, Budget authority total (disc. and mand.)																					========== 134,005,391.89
1930, Total budgetary resources avail (disc. and mand.)																					========== 134,005,391.89
1940	4450	C	E													U		Y	1		-7,000,000.00
1940	4510	D	E		A											U		Y	1		36,652.93
1940	4510	C	E		A											U		Y	1		-1.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Secretary and Executive Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /16-0110 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	C	E		S										U		Y	1		-43,409,727.00
1940	4610	C	E		A										U		Y	1		-11,379,735.81
1940	4610	C	E		A										U		Y	1		-5,469,382.68
1940	4700	C	E		A										U		Y	1		-2,175,596.32
Sub-Total, 1940																				**-69,397,789.88**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		9,862,448.80
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	1,387,475.25
3010	4901	C	E										X		U		Y	1		3,146,789.96
3010	4901	C	E										X		U		Y	1		215,643.91
3010	4902	C	E					DISC	NEW				X		U		Y		N	3,891,018.23
3010	4902	C	E					DISC	NEW				X		U		Y		N	46,104,225.86
Sub-Total, 3010																				**64,607,602.01**
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-1,387,475.25
3020	4902	C	E					DISC	NEW				X		U		Y		N	-3,891,018.23
3020	4902	C	E					DISC	NEW				X		U		Y		N	-46,104,225.86
Sub-Total, 3020																				**-51,382,719.34**
3050	4801	C	E												U		Y	1		9,862,448.80
3050	4901	C	E												U		Y	1		215,643.91
3050	4901	C	E												U		Y	1		3,146,789.96
Sub-Total, 3050																				**13,224,882.67**
3070	4221	D	E			F		DISC					X		U		Y	1		-5,432,836.21
3070	4251	D	E			F		DISC					X		U		Y	1		-547,214.78
Sub-Total, 3070																				**-5,980,050.99**
3090	4221	D	E			F		DISC							U		Y	1		-5,432,836.21
3090	4251	D	E			F		DISC							U		Y	1		-547,214.78
Sub-Total, 3090																				**-5,980,050.99**
3200, Memo: Obligated balance, end of year																				**==========**
																				7,244,831.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Secretary and Executive Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /16-0110 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 134,005,391.89
4010	4802	C	E					DISC		NEW			X		U		Y	1	N	1,387,475.25
4010	4902	C	E					DISC		NEW			X		U		Y		N	3,891,018.23
4010	4902	C	E					DISC		NEW			X		U		Y		N	46,104,225.86
Sub-Total, 4010																				**51,382,719.34**
4020, Disc: Outlays, gross (total)																				========== 51,382,719.34
4030	4252	D	E			F		DISC					X		U		Y			-3,559,340.90
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,559,340.90
4050	4221	D	E			F		DISC					X		U		Y	1		-5,432,836.21
4050	4251	D	E			F		DISC					X		U		Y	1		-547,214.78
Sub-Total, 4050																				**-5,980,050.99**
4060, Disc: Additional offsets against BA only (total)																				========== -5,980,050.99
4070, Disc: Budget authority, net																				========== 124,466,000.00
4080, Disc: Outlays, net																				========== 47,823,378.44
4180, Budget authority, net (disc. and mand.)																				========== 124,466,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Secretary and Executive Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /16-0110 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 47,823,378.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Secretary and Executive Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /15-0110 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		3,920,573.25
3000	4801	C	B										X			E		N	1		32,001,367.89
3000	4901	C	B										X			E		N	1		3,888,623.44
3000	4901	C	B										X			E		N	1		426,560.58
Sub-Total, 3000																					**40,237,125.16**
3011	4801	C	B										X			E		N	1		-32,001,367.89
3011	4801	C	B										X			E		N	1		-3,920,573.25
3011	4801	C	E										X			E		N	1		2,671,156.95
3011	4801	C	E										X			E		N	1		17,698,040.01
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-2,817,479.81
3011	4802	C	E					DISC	BAL				X			E		N	1	N	3,039,700.85
3011	4881	C	E										X			E		N			62,046.72
3011	4901	C	B										X			E		N	1		-3,888,623.44
3011	4901	C	B										X			E		N	1		-426,560.58
3011	4901	C	E										X			E		N	1		86,362.00
3011	4901	C	E										X			E		N	1		405,762.46
3011	4902	C	E					DISC	BAL				X			E		N		N	17,563,967.82
3011	4902	C	E					DISC	BAL				X			E		N		N	1,589,614.88
3011	4981	C	E										X			E		N			22.16
3011	4982	C	E					DISC					X			E		N	1	N	13,938.02
3011	4982	C	E					DISC					X			E		N	1	N	261,764.45
Sub-Total, 3011																					**337,771.35**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	2,817,479.81
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-3,039,700.85
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,589,614.88
3020	4902	C	E					DISC	BAL				X			E		N		N	-17,563,967.82
3020	4982	C	E					DISC					X			E		N	1	N	-13,938.02
3020	4982	C	E					DISC					X			E		N	1	N	-261,764.45
Sub-Total, 3020																					**-19,651,506.21**
3041	4871	D	E										X			E		N			-227,611.06
3041	4971	D	E										X			E		N			-302,375.46
Sub-Total, 3041																					**-529,986.52**
3050	4801	C	E													E		N	1		17,698,040.01
3050	4801	C	E													E		N	1		2,671,156.95
3050	4871	D	E													E		N			-227,611.06
3050	4881	C	E													E		N			62,046.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Secretary and Executive Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /15-0110 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		405,762.46
3050	4901	C	E												E		N	1		86,362.00
3050	4971	D	E												E		N			-302,375.46
3050	4981	C	E												E		N			22.16
	Sub-Total, 3050																			**20,393,403.78**
3060	4221	D	B			F		DISC					X		E		N	1		-3,946,562.90
3060	4251	D	B			F		DISC					X		E		N	1		-1,039,072.16
	Sub-Total, 3060																			**-4,985,635.06**
3071	4221	D	B			F		DISC					X		E		N	1		3,946,562.90
3071	4221	D	E			F		DISC					X		E		N	1		-1,267,217.62
3071	4251	D	B			F		DISC					X		E		N	1		1,039,072.16
3071	4251	D	E			F		DISC					X		E		N	1		-1,857,385.18
	Sub-Total, 3071																			**1,861,032.26**
3090	4221	D	E			F		DISC							E		N	1		-1,267,217.62
3090	4251	D	E			F		DISC							E		N	1		-1,857,385.18
	Sub-Total, 3090																			**-3,124,602.80**
3100, Memo: Obligated balance, start of year																				**==========** 35,251,490.10
3200, Memo: Obligated balance, end of year																				**==========** 17,268,800.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Secretary and Executive Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /15-0110 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,817,479.81
4011	4802	C	E					DISC	BAL				X		E		N	1	N	3,039,700.85
4011	4902	C	E					DISC	BAL				X		E		N		N	17,563,967.82
4011	4902	C	E					DISC	BAL				X		E		N		N	1,589,614.88
4011	4982	C	E					DISC					X		E		N	1	N	13,938.02
4011	4982	C	E					DISC					X		E		N	1	N	261,764.45
	Sub-Total, 4011																			**19,651,506.21**
	4020, Disc: Outlays, gross (total)																			========== 19,651,506.21
4030	4252	D	E			F		DISC					X		E		N			-1,860,959.96
4030	4972	D	E			F		DISC					X		E		N			-18,986.02
	Sub-Total, 4030																			**-1,879,945.98**
4033	4972	D	E			X		DISC					X		E		N			-143,867.15
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -2,023,813.13
4052	4252	D	E			F		DISC					X		E		N			1,860,959.96
4052	4972	D	E			X		DISC					X		E		N			143,867.15
4052	4972	D	E			F		DISC					X		E		N			18,986.02
	Sub-Total, 4052																			**2,023,813.13**
	4060, Disc: Additional offsets against BA only (total)																			========== 2,023,813.13
	4080, Disc: Outlays, net																			========== 17,627,693.08
	4190, Outlays, net (disc. and mand.)																			========== 17,627,693.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Secretary and Executive Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /14-0110 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		2,866,200.48
3000	4801	C	B										X			E		N	1		4,773,453.75
3000	4901	C	B										X			E		N	1		14,353.47
3000	4901	C	B										X			E		N	1		906,036.27
Sub-Total, 3000																					**8,560,043.97**
3011	4801	C	B										X			E		N	1		-2,866,200.48
3011	4801	C	B										X			E		N	1		-4,773,453.75
3011	4801	C	E										X			E		N	1		2,917,591.46
3011	4801	C	E										X			E		N	1		2,843,696.45
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-478.68
3011	4802	C	E					DISC	BAL				X			E		N	1	N	145.27
3011	4881	C	E										X			E		N			3,163.37
3011	4901	C	B										X			E		N	1		-14,353.47
3011	4901	C	B										X			E		N	1		-906,036.27
3011	4901	D	E										X			E		N	1		-2,099.16
3011	4901	C	E										X			E		N	1		14,353.47
3011	4902	C	E					DISC	BAL				X			E		N		N	22,504.03
3011	4902	C	E					DISC	BAL				X			E		N		N	2,764,331.13
Sub-Total, 3011																					**3,163.37**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	478.68
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-145.27
3020	4902	C	E					DISC	BAL				X			E		N		N	-22,504.03
3020	4902	C	E					DISC	BAL				X			E		N		N	-2,764,331.13
Sub-Total, 3020																					**-2,786,501.75**
3041	4871	D	E										X			E		N			-340,707.86
3041	4971	D	E										X			E		N			-107.00
Sub-Total, 3041																					**-340,814.86**
3050	4801	C	E													E		N	1		2,917,591.46
3050	4801	C	E													E		N	1		2,843,696.45
3050	4871	D	E													E		N			-340,707.86
3050	4881	C	E													E		N			3,163.37
3050	4901	D	E													E		N	1		-2,099.16
3050	4901	C	E													E		N	1		14,353.47
3050	4971	D	E													E		N			-107.00
Sub-Total, 3050																					**5,435,890.73**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Secretary and Executive Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /14-0110 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC					X		E		N	1		-2,909,624.83
3060	4251	D	B			F		DISC					X		E		N	1		-239,611.72
Sub-Total, 3060																				**-3,149,236.55**
3071	4221	D	B			F		DISC					X		E		N	1		2,909,624.83
3071	4221	D	E			F		DISC					X		E		N	1		-58,490.02
3071	4251	D	B			F		DISC					X		E		N	1		239,611.72
3071	4251	D	E			F		DISC					X		E		N	1		-3,068,242.50
Sub-Total, 3071																				**22,504.03**
3090	4221	D	E			F		DISC							E		N	1		-58,490.02
3090	4251	D	E			F		DISC							E		N	1		-3,068,242.50
Sub-Total, 3090																				**-3,126,732.52**
3100, Memo: Obligated balance, start of year																				========== 5,410,807.42
3200, Memo: Obligated balance, end of year																				========== 2,309,158.21

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-478.68
4011	4802	C	E					DISC	BAL				X		E		N	1	N	145.27
4011	4902	C	E					DISC	BAL				X		E		N		N	22,504.03
4011	4902	C	E					DISC	BAL				X		E		N		N	2,764,331.13
Sub-Total, 4011																				**2,786,501.75**
4020, Disc: Outlays, gross (total)																				========== 2,786,501.75
4030	4252	D	E			F		DISC					X		E		N			-30,370.48
4040, Disc: Offsets against gross BA and outlays (total)																				========== -30,370.48
4052	4252	D	E			F		DISC					X		E		N			30,370.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Secretary and Executive Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /14-0110 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========= 30,370.48
4080, Disc: Outlays, net																					========== 2,756,131.27
4190, Outlays, net (disc. and mand.)																					========== 2,756,131.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Secretary and Executive Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /13-0110 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		2,241,851.55
3000	4801	C	B										X		E			N	1		2,308,523.60
3000	4901	C	B										X		E			N	1		337.80
3000	4901	C	B										X		E			N	1		120,203.27
Sub-Total, 3000																					**4,670,916.22**
3011	4801	C	B										X		E			N	1		-2,308,523.60
3011	4801	C	B										X		E			N	1		-2,241,851.55
3011	4801	C	E										X		E			N	1		2,114,814.26
3011	4801	C	E										X		E			N	1		2,237,518.99
3011	4901	C	B										X		E			N	1		-337.80
3011	4901	C	B										X		E			N	1		-120,203.27
3011	4901	C	E										X		E			N	1		337.80
3011	4901	C	E										X		E			N	1		48,214.25
3011	4902	C	E					DISC	BAL				X		E			N		N	4,332.56
3011	4902	C	E					DISC	BAL				X		E			N		N	265,698.36
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-4,332.56
3020	4902	C	E					DISC	BAL				X		E			N		N	-265,698.36
Sub-Total, 3020																					**-270,030.92**
3041	4871	D	E										X		E			N			-102,359.47
3050	4801	C	E												E			N	1		2,114,814.26
3050	4801	C	E												E			N	1		2,237,518.99
3050	4871	D	E												E			N			-102,359.47
3050	4901	C	E												E			N	1		337.80
3050	4901	C	E												E			N	1		48,214.25
Sub-Total, 3050																					**4,298,525.83**
3060	4221	D	B			F		DISC					X		E			N	1		-2,255,828.34
3060	4251	D	B			F		DISC					X		E			N	1		-275,274.89
Sub-Total, 3060																					**-2,531,103.23**
3071	4221	D	B			F		DISC					X		E			N	1		2,255,828.34
3071	4221	D	E			F		DISC					X		E			N	1		-15,134.74
3071	4251	D	B			F		DISC					X		E			N	1		275,274.89
3071	4251	D	E			F		DISC					X		E			N	1		-2,515,757.43
Sub-Total, 3071																					**211.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Secretary and Executive Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /13-0110 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							E		N	1		-15,134.74
3090	4251	D	E			F		DISC							E		N	1		-2,515,757.43
	Sub-Total, 3090																			**-2,530,892.17**
3100, Memo: Obligated balance, start of year																				========== 2,139,812.99
3200, Memo: Obligated balance, end of year																				========== 1,767,633.66

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	4,332.56
4011	4902	C	E					DISC	BAL				X		E		N		N	265,698.36
	Sub-Total, 4011																			**270,030.92**
4020, Disc: Outlays, gross (total)																				========== 270,030.92
4030	4252	D	E			F		DISC					X		E		N			-211.06
4040, Disc: Offsets against gross BA and outlays (total)																				========== -211.06
4052	4252	D	E			F		DISC					X		E		N			211.06
4060, Disc: Additional offsets against BA only (total)																				====== 211.06
4080, Disc: Outlays, net																				========== 269,819.86
4190, Outlays, net (disc. and mand.)																				========== 269,819.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Secretary and Executive Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /13-0110 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Secretary and Executive Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -11/12-0110 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,299.00
3000	4801	C	B										X		E		N	1		27,069.40
Sub-Total, 3000																				**28,368.40**
3011	4801	C	B										X		E		N	1		-27,069.40
3011	4801	C	B										X		E		N	1		-1,299.00
3011	4801	D	E										X		E		N	1		-7,839.50
3011	4801	C	E										X		E		N	1		27,069.40
3011	4902	C	E					DISC	BAL				X		E		N		N	9,138.50
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-9,138.50
3050	4801	D	E												E		N	1		-7,839.50
3050	4801	C	E												E		N	1		27,069.40
Sub-Total, 3050																				**19,229.90**
3060	4221	D	B			F		DISC					X		E		N	1		-27,069.40
3060	4251	D	B			F		DISC					X		E		N	1		-4,826.24
Sub-Total, 3060																				**-31,895.64**
3071	4221	D	B			F		DISC					X		E		N	1		27,069.40
3071	4221	D	E			F		DISC					X		E		N	1		-27,069.40
3071	4251	D	B			F		DISC					X		E		N	1		4,826.24
3071	4251	D	E			F		DISC					X		E		N	1		-4,826.24
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-27,069.40
3090	4251	D	E			F		DISC							E		N	1		-4,826.24
Sub-Total, 3090																				**-31,895.64**
3100, Memo: Obligated balance, start of year																				======= -3,527.24
3200, Memo: Obligated balance, end of year																				========== -12,665.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Secretary and Executive Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -11/12-0110 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4011	4902	C	E					DISC	BAL				X			E		N		N	9,138.50
4020, Disc: Outlays, gross (total)																					======== 9,138.50
4080, Disc: Outlays, net																					======== 9,138.50
4190, Outlays, net (disc. and mand.)																					======== 9,138.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Secretary and Executive Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /12-0110 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,149,376.36
3000	4801	C	B										X		E		N	1		98,941.38
3000	4901	C	B										X		E		N	1		163,978.17
Sub-Total, 3000																				**2,412,295.91**
3011	4801	C	B										X		E		N	1		-2,149,376.36
3011	4801	C	B										X		E		N	1		-98,941.38
3011	4801	C	E										X		E		N	1		2,160,939.46
3011	4801	C	E										X		E		N	1		98,941.38
3011	4901	C	B										X		E		N	1		-163,978.17
3011	4901	C	E										X		E		N	1		12,483.00
3011	4902	C	E					DISC	BAL				X		E		N		N	139,932.07
3011	4982	C	E					DISC					X		E		N	1	N	72,174.22
Sub-Total, 3011																				**72,174.22**
3020	4902	C	E					DISC	BAL				X		E		N		N	-139,932.07
3020	4982	C	E					DISC					X		E		N	1	N	-72,174.22
Sub-Total, 3020																				**-212,106.29**
3041	4871	D	E										X		E		N			-429,227.51
3050	4801	C	E												E		N	1		98,941.38
3050	4801	C	E												E		N	1		2,160,939.46
3050	4871	D	E												E		N			-429,227.51
3050	4901	C	E												E		N	1		12,483.00
Sub-Total, 3050																				**1,843,136.33**
3060	4221	D	B			F		DISC					X		E		N	1		-98,862.43
3060	4251	D	B			F		DISC					X		E		N	1		-240,877.92
Sub-Total, 3060																				**-339,740.35**
3071	4221	D	B			F		DISC					X		E		N	1		98,862.43
3071	4221	D	E			F		DISC					X		E		N	1		-98,862.43
3071	4251	D	B			F		DISC					X		E		N	1		240,877.92
3071	4251	D	E			F		DISC					X		E		N	1		-140,877.92
Sub-Total, 3071																				**100,000.00**
3090	4221	D	E			F		DISC							E		N	1		-98,862.43
3090	4251	D	E			F		DISC							E		N	1		-140,877.92
Sub-Total, 3090																				**-239,740.35**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Secretary and Executive Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /12-0110 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																				========== 2,072,555.56
3200, Memo: Obligated balance, end of year																				========== 1,603,395.98

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	139,932.07
4011	4982	C	E					DISC					X		E		N	1	N	72,174.22
Sub-Total, 4011																				**212,106.29**
4020, Disc: Outlays, gross (total)																				========== 212,106.29
4030	4252	D	E			F		DISC					X		E		N			-100,000.00
4030	4972	D	E			F		DISC					X		E		N			-42,437.32
Sub-Total, 4030																				**-142,437.32**
4033	4972	D	E			X		DISC					X		E		N			-30,908.52
4040, Disc: Offsets against gross BA and outlays (total)																				========== -173,345.84
4052	4252	D	E			F		DISC					X		E		N			100,000.00
4052	4972	D	E			F		DISC					X		E		N			42,437.32
4052	4972	D	E			X		DISC					X		E		N			30,908.52
Sub-Total, 4052																				**173,345.84**
4060, Disc: Additional offsets against BA only (total)																				========== 173,345.84
4080, Disc: Outlays, net																				========= 38,760.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Secretary and Executive Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /12-0110 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========= 38,760.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Secretary and Executive Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -10/11-0110 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		520,000.00
3011	4801	C	B										X		E			N	1		-520,000.00
3011	4801	C	E										X		E			N	1		520,000.00
Sub-Total, 3011																					**0.00**
3041	4871	D	E										X		E			N			-520,000.00
3050	4801	C	E												E			N	1		520,000.00
3050	4871	D	E												E			N			-520,000.00
Sub-Total, 3050																					**0.00**
3100, Memo: Obligated balance, start of year																					========== 520,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Secretary and Executive Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /11-0110 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,306,928.81
3000	4801	C	B										X		E		N	1		22,587.59
3000	4901	C	B										X		E		N	1		24,030.69
Sub-Total, 3000																				**1,353,547.09**
3011	4801	C	B										X		E		N	1		-1,306,928.81
3011	4801	C	B										X		E		N	1		-22,587.59
3011	4801	C	E										X		E		N	1		22,587.59
3011	4801	C	E										X		E		N	1		1,292,908.30
3011	4901	C	B										X		E		N	1		-24,030.69
3011	4901	D	E										X		E		N	1		-69.69
3011	4902	C	E					DISC	BAL				X		E		N		N	47,845.87
Sub-Total, 3011																				**9,724.98**
3020	4902	C	E					DISC	BAL				X		E		N		N	-47,845.87
3041	4871	D	E										X		E		N			-33,825.36
3050	4801	C	E												E		N	1		22,587.59
3050	4801	C	E												E		N	1		1,292,908.30
3050	4871	D	E												E		N			-33,825.36
3050	4901	D	E												E		N	1		-69.69
Sub-Total, 3050																				**1,281,600.84**
3060	4221	D	B			F		DISC					X		E		N	1		-22,587.59
3071	4221	D	B			F		DISC					X		E		N	1		22,587.59
3071	4221	D	E			F		DISC					X		E		N	1		-22,587.59
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-22,587.59
3100, Memo: Obligated balance, start of year																				========== 1,330,959.50
3200, Memo: Obligated balance, end of year																				========== 1,259,013.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Secretary and Executive Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /11-0110 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	47,845.87
4020, Disc: Outlays, gross (total)																					========= 47,845.87
4080, Disc: Outlays, net																					========= 47,845.87
4190, Outlays, net (disc. and mand.)																					========= 47,845.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /X -0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-99,296,746.17
0900	4801	C	B										X		U		N	1		-4,008,680.71
0900	4801	C	E										X		U		N	1		5,926,827.75
0900	4801	C	E										X		U		N	1		97,346,926.71
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-2,691.82
0900	4802	C	E					DISC	BAL				X		U		N	1	N	3,744.74
0900	4881	C	E										X		U		N			183,573.22
0900	4901	C	B										X		U		N	1		-3,368,548.14
0900	4901	C	B										X		U		N	1		-12,848,992.11
0900	4901	C	E										X		U		N	1		1,436,992.30
0900	4901	C	E										X		U		N	1		1,560,583.66
0900	4902	C	E					DISC	BAL				X		U		N		N	13,544,534.44
0900	4902	C	E					DISC	NEW				X		U		N		N	1,500.00
0900	4902	C	E					DISC	BAL				X		U		N		N	13,408.80
Sub-Total, 0900																				**492,432.67**

Budgetary Resources

1000	4201	D	B												U		N	1		121,525,487.11
1000	4801	C	B										X		U		N	1		-99,296,746.17
1000	4801	C	B										X		U		N	1		-4,008,680.71
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-2,691.82
1000	4901	C	B										X		U		N	1		-3,368,548.14
1000	4901	C	B										X		U		N	1		-12,848,992.11
Sub-Total, 1000																				**1,999,828.16**
1021	4871	D	E										X		U		N			2,278,334.11
1050, Unob Bal: Unobligated balance (total)																				========== 4,278,162.27
1100	4119	D	E	P				DISC					X	X	U		N	1		215,679,000.00
1160, BA: Disc: Appropriation (total)																				========== 215,679,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /X -0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 215,679,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 219,957,162.27
1941	4450	C	E												U		N	1		2,290,746.43
1941	4510	C	E		A										U		N	1		1.00
1941	4610	C	E		A										U		N	1		213,488,982.17
1941	4700	C	E		A										U		N	1		3,685,000.00
Sub-Total, 1941																				**219,464,729.60**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		99,296,746.17
3000	4801	C	B										X		U		N	1		4,008,680.71
3000	4901	C	B										X		U		N	1		12,848,992.11
3000	4901	C	B										X		U		N	1		3,368,548.14
Sub-Total, 3000																				**119,522,967.13**
3010	4801	C	B										X		U		N	1		-99,296,746.17
3010	4801	C	B										X		U		N	1		-4,008,680.71
3010	4801	C	E										X		U		N	1		97,346,926.71
3010	4801	C	E										X		U		N	1		5,926,827.75
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-2,691.82
3010	4802	C	E					DISC	BAL				X		U		N	1	N	3,744.74
3010	4881	C	E										X		U		N			183,573.22
3010	4901	C	B										X		U		N	1		-3,368,548.14
3010	4901	C	B										X		U		N	1		-12,848,992.11
3010	4901	C	E										X		U		N	1		1,436,992.30
3010	4901	C	E										X		U		N	1		1,560,583.66
3010	4902	C	E					DISC	BAL				X		U		N		N	13,544,534.44
3010	4902	C	E					DISC	NEW				X		U		N		N	1,500.00
3010	4902	C	E					DISC	BAL				X		U		N		N	13,408.80
Sub-Total, 3010																				**492,432.67**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	2,691.82
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-3,744.74
3020	4902	C	E					DISC	NEW				X		U		N		N	-1,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /X -0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		U			N		N	-13,408.80
3020	4902	C	E					DISC	BAL				X		U			N		N	-13,544,534.44
Sub-Total, 3020																					**-13,560,496.16**
3040	4871	D	E										X		U			N			-2,278,334.11
3050	4801	C	E												U			N	1		5,926,827.75
3050	4801	C	E												U			N	1		97,346,926.71
3050	4871	D	E												U			N			-2,278,334.11
3050	4881	C	E												U			N			183,573.22
3050	4901	C	E												U			N	1		1,436,992.30
3050	4901	C	E												U			N	1		1,560,583.66
Sub-Total, 3050																					**104,176,569.53**

3100, Memo: Obligated balance, start of year ==========
119,522,967.13

3200, Memo: Obligated balance, end of year ==========
104,176,569.53

BA & O, Net

4000, Disc: Budget authority, gross ==========
215,679,000.00

4010	4902	C	E					DISC	NEW				X		U			N		N	1,500.00
4011	4802	C	B					DISC	BAL				X		U			N	1	N	-2,691.82
4011	4802	C	E					DISC	BAL				X		U			N	1	N	3,744.74
4011	4902	C	E					DISC	BAL				X		U			N		N	13,544,534.44
4011	4902	C	E					DISC	BAL				X		U			N		N	13,408.80
Sub-Total, 4011																					**13,558,996.16**

4020, Disc: Outlays, gross (total) ==========
13,560,496.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /X -0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					215,679,000.00
4080, Disc: Outlays, net																					13,560,496.16
4180, Budget authority, net (disc. and mand.)																					215,679,000.00
4190, Outlays, net (disc. and mand.)																					13,560,496.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -14/18-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-2,312,352.60
0900	4801	C	E										X		U		N	1		1,204,559.96
0900	4901	C	B										X		U		N	1		-80,297.42
0900	4901	C	E										X		U		N	1		287,358.04
0900	4902	C	E					DISC	BAL				X		U		N		N	938,732.02
0900	4981	C	E										X		U		N			129.92
	Sub-Total, 0900																			**38,129.92**
Budgetary Resources																				
1000	4201	D	B												U		N	1		2,755,459.54
1000	4801	C	B										X		U		N	1		-2,312,352.60
1000	4901	C	B										X		U		N	1		-80,297.42
	Sub-Total, 1000																			**362,809.52**
1021	4871	D	E										X		U		N			44,934.66
1050, Unob Bal: Unobligated balance (total)																				========== 407,744.18
1930, Total budgetary resources avail (disc. and mand.)																				========== 407,744.18
1941	4610	C	E		A										U		N	1		369,614.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -14/18-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		2,312,352.60
3000	4901	C	B										X		U		N	1		80,297.42
Sub-Total, 3000																				**2,392,650.02**
3010	4801	C	B										X		U		N	1		-2,312,352.60
3010	4801	C	E										X		U		N	1		1,204,559.96
3010	4901	C	B										X		U		N	1		-80,297.42
3010	4901	C	E										X		U		N	1		287,358.04
3010	4902	C	E					DISC	BAL				X		U		N		N	938,732.02
3010	4981	C	E										X		U		N			129.92
Sub-Total, 3010																				**38,129.92**
3020	4902	C	E					DISC	BAL				X		U		N		N	-938,732.02
3040	4871	D	E										X		U		N			-44,934.66
3050	4801	C	E												U		N	1		1,204,559.96
3050	4871	D	E												U		N			-44,934.66
3050	4901	C	E												U		N	1		287,358.04
3050	4981	C	E												U		N			129.92
Sub-Total, 3050																				**1,447,113.26**
3100, Memo: Obligated balance, start of year																				========== 2,392,650.02
3200, Memo: Obligated balance, end of year																				========== 1,447,113.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -14/18-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	938,732.02
4020, Disc: Outlays, gross (total)																					========== 938,732.02
4080, Disc: Outlays, net																					========== 938,732.02
4190, Outlays, net (disc. and mand.)																					========== 938,732.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -16/17-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		1,449,621.83
0900	4801	C	E										X		U		N	1		1,978,888.03
0900	4902	C	E					DISC		NEW			X		U		N		N	16,838.97
Sub-Total, 0900																				**3,445,348.83**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		12,234,000.00
1160, BA: Disc: Appropriation (total)																				========== 12,234,000.00
1900, Budget authority total (disc. and mand.)																				========== 12,234,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 12,234,000.00
1941	4510	D	E		S										U		N	1		-7,539,598.86
1941	4510	C	E		A										U		N	1		7,539,598.86
1941	4610	C	E		A										U		N	1		1,249,052.31
1941	4610	C	E		S										U		N	1		7,539,598.86
Sub-Total, 1941																				**8,788,651.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -16/17-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		N	1		1,978,888.03
3010	4801	C	E										X			U		N	1		1,449,621.83
3010	4902	C	E					DISC	NEW				X			U		N		N	16,838.97
Sub-Total, 3010																					**3,445,348.83**
3020	4902	C	E					DISC	NEW				X			U		N		N	-16,838.97
3050	4801	C	E													U		N	1		1,449,621.83
3050	4801	C	E													U		N	1		1,978,888.03
Sub-Total, 3050																					**3,428,509.86**
3200, Memo: Obligated balance, end of year																					========== 3,428,509.86

BA & O, Net

4000, Disc: Budget authority, gross																					========== 12,234,000.00
4010	4902	C	E					DISC	NEW				X			U		N		N	16,838.97
4020, Disc: Outlays, gross (total)																					========= 16,838.97
4070, Disc: Budget authority, net																					========== 12,234,000.00
4080, Disc: Outlays, net																					========= 16,838.97
4180, Budget authority, net (disc. and mand.)																					========== 12,234,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -16/17-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========= 16,838.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -13/17-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-2,812,440.73
0900	4801	C	E										X		U		N	1		1,788,393.02
0900	4901	C	B										X		U		N	1		-4,862.09
0900	4901	C	E										X		U		N	1		276,011.55
0900	4902	C	E					DISC	BAL				X		U		N		N	845,600.64
0900	4981	C	E										X		U		N			85.97
	Sub-Total, 0900																			**92,788.36**
Budgetary Resources																				
1000	4201	D	B												U		N	1		3,000,049.47
1000	4801	C	B										X		U		N	1		-2,812,440.73
1000	4901	C	B										X		U		N	1		-4,862.09
	Sub-Total, 1000																			**182,746.65**
1021	4871	D	E										X		U		N			364,960.24
1021	4971	D	E										X		U		N			136.28
	Sub-Total, 1021																			**365,096.52**
1050, Unob Bal: Unobligated balance (total)																				========== 547,843.17
1930, Total budgetary resources avail (disc. and mand.)																				========== 547,843.17
1941	4450	C	E												U		N	1		364.35
1941	4610	C	E		A										U		N	1		454,690.46
	Sub-Total, 1941																			**455,054.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -13/17-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		2,812,440.73
3000	4901	C	B										X		U			N	1		4,862.09
Sub-Total, 3000																					**2,817,302.82**
3010	4801	C	B										X		U			N	1		-2,812,440.73
3010	4801	C	E										X		U			N	1		1,788,393.02
3010	4901	C	B										X		U			N	1		-4,862.09
3010	4901	C	E										X		U			N	1		276,011.55
3010	4902	C	E					DISC	BAL				X		U			N		N	845,600.64
3010	4981	C	E										X		U			N			85.97
Sub-Total, 3010																					**92,788.36**
3020	4902	C	E					DISC	BAL				X		U			N		N	-845,600.64
3040	4871	D	E										X		U			N			-364,960.24
3040	4971	D	E										X		U			N			-136.28
Sub-Total, 3040																					**-365,096.52**
3050	4801	C	E												U			N	1		1,788,393.02
3050	4871	D	E												U			N			-364,960.24
3050	4901	C	E												U			N	1		276,011.55
3050	4971	D	E												U			N			-136.28
3050	4981	C	E												U			N			85.97
Sub-Total, 3050																					**1,699,394.02**

3100, Memo: Obligated balance, start of year ==========
2,817,302.82

3200, Memo: Obligated balance, end of year ==========
1,699,394.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -13/17-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	845,600.64
4020, Disc: Outlays, gross (total)																					========== 845,600.64
4080, Disc: Outlays, net																					========== 845,600.64
4190, Outlays, net (disc. and mand.)																					========== 845,600.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -15/16-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-4,965,011.39
0900	4801	C	E										X		U		Y	1		2,900,284.29
0900	4802	C	B					DISC	BAL				X		U		Y	1	N	-583,213.32
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	218,704.97
0900	4901	C	B										X		U		Y	1		-99,808.51
0900	4901	C	E										X		U		Y	1		297,144.40
0900	4902	C	E					DISC	BAL				X		U		Y		N	3,741,644.92
0900	4982	C	E					DISC					X		U		Y	1	N	2,818.00
	Sub-Total, 0900																			**1,512,563.36**

Budgetary Resources

1000	4201	D	B												U		Y	1		9,906,373.26
1000	4801	C	B										X		U		Y	1		-4,965,011.39
1000	4802	C	B					DISC	BAL				X		U		Y	1	N	-583,213.32
1000	4901	C	B										X		U		Y	1		-99,808.51
	Sub-Total, 1000																			**4,258,340.04**
1012	4191	D	E	P		F					70	0111	X		U		Y			146,547.00
1021	4871	D	E										X		U		Y			6,933.51
1021	4971	D	E										X		U		Y			1.86
	Sub-Total, 1021																			**6,935.37**
	1050, Unob Bal: Unobligated balance (total)																			========== 4,411,822.41
1130	4392	C	E	P				DISC		OTR			X		U		Y	1	N	-146,547.00
	1160, BA: Disc: Appropriation (total)																			========== -146,547.00
	1900, Budget authority total (disc. and mand.)																			========== -146,547.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -15/16-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				**==========** 4,265,275.41
1940	4610	C	E		A										U		Y	1		-2,198,226.13
1940	4700	C	E		A										U		Y	1		-554,485.92
Sub-Total, 1940																				**-2,752,712.05**

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		4,965,011.39
3000	4901	C	B										X		U		Y	1		99,808.51
Sub-Total, 3000																				**5,064,819.90**
3010	4801	C	B										X		U		Y	1		-4,965,011.39
3010	4801	C	E										X		U		Y	1		2,900,284.29
3010	4802	C	B					DISC	BAL				X		U		Y	1	N	-583,213.32
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	218,704.97
3010	4901	C	B										X		U		Y	1		-99,808.51
3010	4901	C	E										X		U		Y	1		297,144.40
3010	4902	C	E					DISC	BAL				X		U		Y		N	3,741,644.92
3010	4982	C	E					DISC					X		U		Y	1	N	2,818.00
Sub-Total, 3010																				**1,512,563.36**
3020	4802	C	B					DISC	BAL				X		U		Y	1	N	583,213.32
3020	4802	C	E					DISC	BAL				X		U		Y	1	N	-218,704.97
3020	4902	C	E					DISC	BAL				X		U		Y		N	-3,741,644.92
3020	4982	C	E					DISC					X		U		Y	1	N	-2,818.00
Sub-Total, 3020																				**-3,379,954.57**
3040	4871	D	E										X		U		Y			-6,933.51
3040	4971	D	E										X		U		Y			-1.86
Sub-Total, 3040																				**-6,935.37**
3050	4801	C	E												U		Y	1		2,900,284.29
3050	4871	D	E												U		Y			-6,933.51
3050	4901	C	E												U		Y	1		297,144.40
3050	4971	D	E												U		Y			-1.86
Sub-Total, 3050																				**3,190,493.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -15/16-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																				5,064,819.90
3200, Memo: Obligated balance, end of year																				3,190,493.32

BA & O, Net

4000, Disc: Budget authority, gross																				-146,547.00
4011	4802	C	B					DISC	BAL				X		U		Y	1	N	-583,213.32
4011	4802	C	E					DISC	BAL				X		U		Y	1	N	218,704.97
4011	4902	C	E					DISC	BAL				X		U		Y		N	3,741,644.92
4011	4982	C	E					DISC					X		U		Y	1	N	2,818.00
Sub-Total, 4011																				**3,379,954.57**
4020, Disc: Outlays, gross (total)																				3,379,954.57
4070, Disc: Budget authority, net																				-146,547.00
4080, Disc: Outlays, net																				3,379,954.57
4180, Budget authority, net (disc. and mand.)																				-146,547.00
4190, Outlays, net (disc. and mand.)																				3,379,954.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -12/16-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-1,191,083.68
0900	4801	C	E										X		U		Y	1		459,060.75
0900	4901	C	B										X		U		Y	1		-849,858.23
0900	4901	C	E										X		U		Y	1		241,950.65
0900	4902	C	E					DISC	BAL				X		U		Y		N	1,339,930.51
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		2,040,942.89
1000	4801	C	B										X		U		Y	1		-1,191,083.68
1000	4901	C	B										X		U		Y	1		-849,858.23
	Sub-Total, 1000																			**0.98**
1021	4871	D	E										X		U		Y			376,175.84
1050, Unob Bal: Unobligated balance (total)																				========== 376,176.82
1930, Total budgetary resources avail (disc. and mand.)																				========== 376,176.82
1940	4610	C	E		A										U		Y	1		-376,176.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -12/16-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			Y	1		1,191,083.68
3000	4901	C	B										X		U			Y	1		849,858.23
Sub-Total, 3000																					**2,040,941.91**
3010	4801	C	B										X		U			Y	1		-1,191,083.68
3010	4801	C	E										X		U			Y	1		459,060.75
3010	4901	C	B										X		U			Y	1		-849,858.23
3010	4901	C	E										X		U			Y	1		241,950.65
3010	4902	C	E					DISC	BAL				X		U			Y		N	1,339,930.51
Sub-Total, 3010																					**0.00**
3020	4902	C	E					DISC	BAL				X		U			Y		N	-1,339,930.51
3040	4871	D	E										X		U			Y			-376,175.84
3050	4801	C	E												U			Y	1		459,060.75
3050	4871	D	E												U			Y			-376,175.84
3050	4901	C	E												U			Y	1		241,950.65
Sub-Total, 3050																					**324,835.56**

3100, Memo: Obligated balance, start of year ==========
2,040,941.91

3200, Memo: Obligated balance, end of year ==========
324,835.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -12/16-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		Y		N	1,339,930.51
4020, Disc: Outlays, gross (total)																					========== 1,339,930.51
4080, Disc: Outlays, net																					========== 1,339,930.51
4190, Outlays, net (disc. and mand.)																					========== 1,339,930.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /16-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		15,351,778.46
0900	4801	C	E										X		U		Y	1		698,769.17
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	1,571,952.20
0900	4901	C	E										X		U		Y	1		2,830.48
0900	4901	C	E										X		U		Y	1		3,254,326.14
0900	4902	C	E					DISC		NEW			X		U		Y		N	57,708,215.70
0900	4902	C	E					DISC		NEW			X		U		Y		N	88,650.17
	Sub-Total, 0900																			**78,676,522.32**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		184,576,000.00
1160, BA: Disc: Appropriation (total)																				========== 184,576,000.00
1700	4252	D	E			F		DISC					X		U		Y			85,401.35
1701	4221	D	E			F		DISC					X		U		Y	1		4,603,512.25
1701	4251	D	E			F		DISC					X		U		Y	1		5,615.85
	Sub-Total, 1701																			**4,609,128.10**
1750, BA: Disc: Spending auth: Total																				========== 4,694,529.45
1900, Budget authority total (disc. and mand.)																				========== 189,270,529.45
1930, Total budgetary resources avail (disc. and mand.)																				========== 189,270,529.45
1940	4510	D	E		A										U		Y	1		10,400.00
1940	4510	C	E		A										U		Y	1		-1.00
1940	4510	D	E		S										U		Y	1		1.00
1940	4610	C	E		A										U		Y	1		-10,822,424.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /16-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A										U		Y	1		-3,357,654.37
1940	4700	C	E		A										U		Y	1		-14,129,788.13
1940	4700	C	E		A										U		Y	1		-557,025.26
Sub-Total, 1940																				**-28,856,492.17**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		15,351,778.46
3010	4801	C	E										X		U		Y	1		698,769.17
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	1,571,952.20
3010	4901	C	E										X		U		Y	1		2,830.48
3010	4901	C	E										X		U		Y	1		3,254,326.14
3010	4902	C	E					DISC	NEW				X		U		Y		N	57,708,215.70
3010	4902	C	E					DISC	NEW				X		U		Y		N	88,650.17
Sub-Total, 3010																				**78,676,522.32**
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-1,571,952.20
3020	4902	C	E					DISC	NEW				X		U		Y		N	-88,650.17
3020	4902	C	E					DISC	NEW				X		U		Y		N	-57,708,215.70
Sub-Total, 3020																				**-59,368,818.07**
3050	4801	C	E												U		Y	1		698,769.17
3050	4801	C	E												U		Y	1		15,351,778.46
3050	4901	C	E												U		Y	1		3,254,326.14
3050	4901	C	E												U		Y	1		2,830.48
Sub-Total, 3050																				**19,307,704.25**
3070	4221	D	E			F		DISC					X		U		Y	1		-4,603,512.25
3070	4251	D	E			F		DISC					X		U		Y	1		-5,615.85
Sub-Total, 3070																				**-4,609,128.10**
3090	4221	D	E			F		DISC							U		Y	1		-4,603,512.25
3090	4251	D	E			F		DISC							U		Y	1		-5,615.85
Sub-Total, 3090																				**-4,609,128.10**
3200, Memo: Obligated balance, end of year																				========== 14,698,576.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /16-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					189,270,529.45
4010	4802	C	E					DISC		NEW			X		U			Y	1	N	1,571,952.20
4010	4902	C	E					DISC		NEW			X		U			Y		N	57,708,215.70
4010	4902	C	E					DISC		NEW			X		U			Y		N	88,650.17
Sub-Total, 4010																					**59,368,818.07**
4020, Disc: Outlays, gross (total)																					59,368,818.07
4030	4252	D	E			F		DISC					X		U			Y			-85,401.35
4040, Disc: Offsets against gross BA and outlays (total)																					-85,401.35
4050	4221	D	E			F		DISC					X		U			Y	1		-4,603,512.25
4050	4251	D	E			F		DISC					X		U			Y	1		-5,615.85
Sub-Total, 4050																					**-4,609,128.10**
4060, Disc: Additional offsets against BA only (total)																					-4,609,128.10
4070, Disc: Budget authority, net																					184,576,000.00
4080, Disc: Outlays, net																					59,283,416.72
4180, Budget authority, net (disc. and mand.)																					184,576,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /16-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 59,283,416.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -14/15-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,398,231.05
3000	4901	C	B										X		E		N	1		310,680.97
Sub-Total, 3000																				**1,708,912.02**
3011	4801	C	B										X		E		N	1		-1,398,231.05
3011	4801	C	E										X		E		N	1		609,769.14
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-381,622.62
3011	4802	C	E					DISC	BAL				X		E		N	1	N	143,556.75
3011	4901	C	B										X		E		N	1		-310,680.97
3011	4901	C	E										X		E		N	1		98,535.09
3011	4902	C	E					DISC	BAL				X		E		N		N	1,238,673.66
3011	4981	C	E										X		E		N			34.14
Sub-Total, 3011																				**34.14**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	381,622.62
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-143,556.75
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,238,673.66
Sub-Total, 3020																				**-1,000,607.79**
3041	4971	D	E										X		E		N			-98,569.23
3050	4801	C	E												E		N	1		609,769.14
3050	4901	C	E												E		N	1		98,535.09
3050	4971	D	E												E		N			-98,569.23
3050	4981	C	E												E		N			34.14
Sub-Total, 3050																				**609,769.14**
3100, Memo: Obligated balance, start of year																				========== 1,708,912.02
3200, Memo: Obligated balance, end of year																				========== 609,769.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -14/15-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-381,622.62
4011	4802	C	E					DISC	BAL				X			E		N	1	N	143,556.75
4011	4902	C	E					DISC	BAL				X			E		N		N	1,238,673.66
	Sub-Total, 4011																				**1,000,607.79**
	4020, Disc: Outlays, gross (total)																				========== 1,000,607.79
	4080, Disc: Outlays, net																				========== 1,000,607.79
	4190, Outlays, net (disc. and mand.)																				========== 1,000,607.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -13/15-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		200,892.19
3000	4901	C	B										X		E		N	1		11,484.87
Sub-Total, 3000																				**212,377.06**
3011	4801	C	B										X		E		N	1		-200,892.19
3011	4801	C	E										X		E		N	1		188,162.47
3011	4901	C	B										X		E		N	1		-11,484.87
3011	4902	C	E					DISC	BAL				X		E		N		N	24,214.59
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-24,214.59
3041	4871	D	E										X		E		N			-874.80
3050	4801	C	E												E		N	1		188,162.47
3050	4871	D	E												E		N			-874.80
Sub-Total, 3050																				**187,287.67**
3100, Memo: Obligated balance, start of year																				========== 212,377.06
3200, Memo: Obligated balance, end of year																				========== 187,287.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -13/15-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	24,214.59
4020, Disc: Outlays, gross (total)																					========= 24,214.59
4080, Disc: Outlays, net																					========= 24,214.59
4190, Outlays, net (disc. and mand.)																					========= 24,214.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /15-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		10,974,081.55
3000	4801	C	B										X		E			N	1		44,057,532.24
3000	4901	C	B										X		E			N	1		627,104.29
3000	4901	C	B										X		E			N	1		3,039,139.52
Sub-Total, 3000																					**58,697,857.60**
3011	4801	C	B										X		E			N	1		-10,974,081.55
3011	4801	C	B										X		E			N	1		-44,057,532.24
3011	4801	C	E										X		E			N	1		21,504,126.35
3011	4801	C	E										X		E			N	1		7,201,930.90
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-3,941,955.58
3011	4802	C	E					DISC	BAL				X		E			N	1	N	611,330.31
3011	4881	C	E										X		E			N			50,867.58
3011	4881	C	E										X		E			N			0.04
3011	4901	C	B										X		E			N	1		-3,039,139.52
3011	4901	C	B										X		E			N	1		-627,104.29
3011	4901	C	E										X		E			N	1		2,002.04
3011	4901	C	E										X		E			N	1		317,286.28
3011	4902	C	E					DISC	BAL				X		E			N		N	4,397,252.90
3011	4902	C	E					DISC	BAL				X		E			N		N	28,605,884.40
3011	4981	C	E										X		E			N			1,938.66
3011	4981	C	E										X		E			N			17.06
3011	4982	C	E					DISC					X		E			N	1	N	352,115.37
Sub-Total, 3011																					**404,938.71**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	3,941,955.58
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-611,330.31
3020	4902	C	E					DISC	BAL				X		E			N		N	-4,397,252.90
3020	4902	C	E					DISC	BAL				X		E			N		N	-28,605,884.40
3020	4982	C	E					DISC					X		E			N	1	N	-352,115.37
Sub-Total, 3020																					**-30,024,627.40**
3041	4871	D	E										X		E			N			-217,192.62
3041	4971	D	E										X		E			N			-112,875.79
Sub-Total, 3041																					**-330,068.41**
3050	4801	C	E												E			N	1		21,504,126.35
3050	4801	C	E												E			N	1		7,201,930.90
3050	4871	D	E												E			N			-217,192.62
3050	4881	C	E												E			N			0.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /15-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			50,867.58
3050	4901	C	E												E		N	1		317,286.28
3050	4901	C	E												E		N	1		2,002.04
3050	4971	D	E												E		N			-112,875.79
3050	4981	C	E												E		N			1,938.66
3050	4981	C	E												E		N			17.06
	Sub-Total, 3050																			**28,748,100.50**
3060	4221	D	B			F		DISC					X		E		N	1		-10,977,731.17
3060	4251	D	B			F		DISC					X		E		N	1		-1,066,588.49
	Sub-Total, 3060																			**-12,044,319.66**
3071	4221	D	B			F		DISC					X		E		N	1		10,977,731.17
3071	4221	D	E			F		DISC					X		E		N	1		-6,510,347.79
3071	4251	D	B			F		DISC					X		E		N	1		1,066,588.49
3071	4251	D	E			F		DISC					X		E		N	1		-1,139,190.52
	Sub-Total, 3071																			**4,394,781.35**
3090	4221	D	E			F		DISC							E		N	1		-6,510,347.79
3090	4251	D	E			F		DISC							E		N	1		-1,139,190.52
	Sub-Total, 3090																			**-7,649,538.31**
3100, Memo: Obligated balance, start of year																				========== 46,653,537.94
3200, Memo: Obligated balance, end of year																				========== 21,098,562.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

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Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /15-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,941,955.58
4011	4802	C	E					DISC	BAL				X		E		N	1	N	611,330.31
4011	4902	C	E					DISC	BAL				X		E		N		N	4,397,252.90
4011	4902	C	E					DISC	BAL				X		E		N		N	28,605,884.40
4011	4982	C	E					DISC					X		E		N	1	N	352,115.37
	Sub-Total, 4011																			**30,024,627.40**
	4020, Disc: Outlays, gross (total)																			========== 30,024,627.40
4030	4252	D	E			F		DISC					X		E		N			-4,394,781.35
4030	4972	D	E			F		DISC					X		E		N			-32,509.34
	Sub-Total, 4030																			**-4,427,290.69**
4033	4972	D	E			X		DISC					X		E		N			-168,794.83
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -4,596,085.52
4052	4252	D	E			F		DISC					X		E		N			4,394,781.35
4052	4972	D	E			F		DISC					X		E		N			32,509.34
4052	4972	D	E			X		DISC					X		E		N			168,794.83
	Sub-Total, 4052																			**4,596,085.52**
	4060, Disc: Additional offsets against BA only (total)																			========== 4,596,085.52
	4080, Disc: Outlays, net																			========== 25,428,541.88
	4190, Outlays, net (disc. and mand.)																			========== 25,428,541.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -12/14-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		657,672.55
3011	4801	C	B										X		E			N	1		-657,672.55
3011	4801	C	E										X		E			N	1		370,311.60
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-43,764.38
3011	4802	C	E					DISC	BAL				X		E			N	1	N	43,764.38
3011	4902	C	E					DISC	BAL				X		E			N		N	287,360.95
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	43,764.38
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-43,764.38
3020	4902	C	E					DISC	BAL				X		E			N		N	-287,360.95
Sub-Total, 3020																					**-287,360.95**
3050	4801	C	E												E			N	1		370,311.60

3100, Memo: Obligated balance, start of year ==========
657,672.55

3200, Memo: Obligated balance, end of year ==========
370,311.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -12/14-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-43,764.38
4011	4802	C	E					DISC	BAL				X			E		N	1	N	43,764.38
4011	4902	C	E					DISC	BAL				X			E		N		N	287,360.95
Sub-Total, 4011																					**287,360.95**
4020, Disc: Outlays, gross (total)																					========== 287,360.95
4080, Disc: Outlays, net																					========== 287,360.95
4190, Outlays, net (disc. and mand.)																					========== 287,360.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /14-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,811,889.28
3000	4801	C	B										X		E		N	1		7,674,193.50
3000	4901	C	B										X		E		N	1		2,723,711.88
3000	4901	C	B										X		E		N	1		12,633.33
Sub-Total, 3000																				**12,222,427.99**
3011	4801	C	B										X		E		N	1		-1,811,889.28
3011	4801	C	B										X		E		N	1		-7,674,193.50
3011	4801	C	E										X		E		N	1		5,338,196.89
3011	4801	C	E										X		E		N	1		1,360,817.75
3011	4901	C	B										X		E		N	1		-2,723,711.88
3011	4901	C	B										X		E		N	1		-12,633.33
3011	4901	C	E										X		E		N	1		10,585.91
3011	4901	C	E										X		E		N	1		330,590.16
3011	4902	C	E					DISC	BAL				X		E		N		N	4,729,118.33
3011	4902	C	E					DISC	BAL				X		E		N		N	453,118.95
3011	4982	C	E					DISC					X		E		N	1	N	48.90
Sub-Total, 3011																				**48.90**
3020	4902	C	E					DISC	BAL				X		E		N		N	-453,118.95
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,729,118.33
3020	4982	C	E					DISC					X		E		N	1	N	-48.90
Sub-Total, 3020																				**-5,182,286.18**
3041	4871	D	E										X		E		N			-166,537.23
3041	4971	D	E										X		E		N			-709.38
Sub-Total, 3041																				**-167,246.61**
3050	4801	C	E												E		N	1		1,360,817.75
3050	4801	C	E												E		N	1		5,338,196.89
3050	4871	D	E												E		N			-166,537.23
3050	4901	C	E												E		N	1		330,590.16
3050	4901	C	E												E		N	1		10,585.91
3050	4971	D	E												E		N			-709.38
Sub-Total, 3050																				**6,872,944.10**
3060	4221	D	B			F		DISC					X		E		N	1		-1,811,889.28
3060	4251	D	B			F		DISC					X		E		N	1		-146,188.65
Sub-Total, 3060																				**-1,958,077.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /14-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC					X		E		N	1		1,811,889.28
3071	4221	D	E			F		DISC					X		E		N	1		-1,360,817.75
3071	4251	D	B			F		DISC					X		E		N	1		146,188.65
3071	4251	D	E			F		DISC					X		E		N	1		-155,103.64
	Sub-Total, 3071																			**442,156.54**
3090	4221	D	E			F		DISC							E		N	1		-1,360,817.75
3090	4251	D	E			F		DISC							E		N	1		-155,103.64
	Sub-Total, 3090																			**-1,515,921.39**
3100, Memo: Obligated balance, start of year																				========== 10,264,350.06
3200, Memo: Obligated balance, end of year																				========== 5,357,022.71

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	4,729,118.33
4011	4902	C	E					DISC	BAL				X		E		N		N	453,118.95
4011	4982	C	E					DISC					X		E		N	1	N	48.90
	Sub-Total, 4011																			**5,182,286.18**
4020, Disc: Outlays, gross (total)																				========== 5,182,286.18
4030	4252	D	E			F		DISC					X		E		N			-442,156.54
4033	4972	D	E			X		DISC					X		E		N			-3,466.78
4040, Disc: Offsets against gross BA and outlays (total)																				========== -445,623.32
4052	4252	D	E			F		DISC					X		E		N			442,156.54
4052	4972	D	E			X		DISC					X		E		N			3,466.78
	Sub-Total, 4052																			**445,623.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /14-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== 445,623.32
4080, Disc: Outlays, net																					========== 4,736,662.86
4190, Outlays, net (disc. and mand.)																					========== 4,736,662.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /13-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,024,497.18
3000	4801	C	B										X		E		N	1		1,906,840.37
3000	4901	C	B										X		E		N	1		351,817.30
3000	4901	C	B										X		E		N	1		5,698.00
Sub-Total, 3000																				**5,288,852.85**
3011	4801	C	B										X		E		N	1		-1,906,840.37
3011	4801	C	B										X		E		N	1		-3,024,497.18
3011	4801	C	E										X		E		N	1		2,976,507.29
3011	4801	C	E										X		E		N	1		1,900,213.24
3011	4881	C	E										X		E		N			5,698.22
3011	4901	C	B										X		E		N	1		-351,817.30
3011	4901	C	B										X		E		N	1		-5,698.00
3011	4901	C	E										X		E		N	1		14,912.72
3011	4902	C	E					DISC	BAL				X		E		N		N	12,325.13
3011	4902	C	E					DISC	BAL				X		E		N		N	384,894.47
3011	4982	C	E					DISC					X		E		N	1	N	2,404.65
Sub-Total, 3011																				**8,102.87**
3020	4902	C	E					DISC	BAL				X		E		N		N	-12,325.13
3020	4902	C	E					DISC	BAL				X		E		N		N	-384,894.47
3020	4982	C	E					DISC					X		E		N	1	N	-2,404.65
Sub-Total, 3020																				**-399,624.25**
3041	4871	D	E										X		E		N			-1,080,366.32
3050	4801	C	E												E		N	1		1,900,213.24
3050	4801	C	E												E		N	1		2,976,507.29
3050	4871	D	E												E		N			-1,080,366.32
3050	4881	C	E												E		N			5,698.22
3050	4901	C	E												E		N	1		14,912.72
Sub-Total, 3050																				**3,816,965.15**
3060	4221	D	B			F		DISC					X		E		N	1		-1,906,840.37
3060	4251	D	B			F		DISC					X		E		N	1		-136,832.87
Sub-Total, 3060																				**-2,043,673.24**
3071	4221	D	B			F		DISC					X		E		N	1		1,906,840.37
3071	4221	D	E			F		DISC					X		E		N	1		-1,899,872.74
3071	4251	D	B			F		DISC					X		E		N	1		136,832.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

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Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /13-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	E			F		DISC					X		E		N	1		-136,832.87
Sub-Total, 3071																				**6,967.63**
3090	4221	D	E			F		DISC							E		N	1		-1,899,872.74
3090	4251	D	E			F		DISC							E		N	1		-136,832.87
Sub-Total, 3090																				**-2,036,705.61**
3100, Memo: Obligated balance, start of year																				========== 3,245,179.61
3200, Memo: Obligated balance, end of year																				========== 1,780,259.54

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	384,894.47
4011	4902	C	E					DISC	BAL				X		E		N		N	12,325.13
4011	4982	C	E					DISC					X		E		N	1	N	2,404.65
Sub-Total, 4011																				**399,624.25**
4020, Disc: Outlays, gross (total)																				========== 399,624.25
4030	4252	D	E			F		DISC					X		E		N			-6,627.13
4033	4972	D	E			X		DISC					X		E		N			-3,038.76
4040, Disc: Offsets against gross BA and outlays (total)																				======= -9,665.89
4052	4252	D	E			F		DISC					X		E		N			6,627.13
4052	4972	D	E			X		DISC					X		E		N			3,038.76
Sub-Total, 4052																				**9,665.89**
4060, Disc: Additional offsets against BA only (total)																				======== 9,665.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /13-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 389,958.36
4190, Outlays, net (disc. and mand.)																					========== 389,958.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /12-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		744,852.45
3000	4801	C	B										X		E		N	1		5,979,690.94
3000	4901	C	B										X		E		N	1		136,600.00
3000	4901	C	B										X		E		N	1		62,026.89
Sub-Total, 3000																				**6,923,170.28**
3011	4801	C	B										X		E		N	1		-744,852.45
3011	4801	C	B										X		E		N	1		-5,979,690.94
3011	4801	C	E										X		E		N	1		3,882,643.67
3011	4801	C	E										X		E		N	1		274,885.05
3011	4901	C	B										X		E		N	1		-136,600.00
3011	4901	C	B										X		E		N	1		-62,026.89
3011	4901	C	E										X		E		N	1		408,819.30
3011	4902	C	E					DISC	BAL				X		E		N		N	1,750,254.86
3011	4902	C	E					DISC	BAL				X		E		N		N	606,567.40
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-606,567.40
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,750,254.86
Sub-Total, 3020																				**-2,356,822.26**
3041	4871	D	E										X		E		N			-117,110.00
3050	4801	C	E												E		N	1		274,885.05
3050	4801	C	E												E		N	1		3,882,643.67
3050	4871	D	E												E		N			-117,110.00
3050	4901	C	E												E		N	1		408,819.30
Sub-Total, 3050																				**4,449,238.02**
3060	4221	D	B			F		DISC					X		E		N	1		-744,852.45
3060	4251	D	B			F		DISC					X		E		N	1		-11,211.33
Sub-Total, 3060																				**-756,063.78**
3071	4221	D	B			F		DISC					X		E		N	1		744,852.45
3071	4221	D	E			F		DISC					X		E		N	1		-274,885.05
3071	4251	D	B			F		DISC					X		E		N	1		11,211.33
3071	4251	D	E			F		DISC					X		E		N	1		-12,034.08
Sub-Total, 3071																				**469,144.65**
3090	4221	D	E			F		DISC							E		N	1		-274,885.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /12-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC							E		N	1		-12,034.08
	Sub-Total, 3090																			**-286,919.13**
3100, Memo: Obligated balance, start of year																				========== 6,167,106.50
3200, Memo: Obligated balance, end of year																				========== 4,162,318.89

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	1,750,254.86
4011	4902	C	E					DISC	BAL				X		E		N		N	606,567.40
	Sub-Total, 4011																			**2,356,822.26**
4020, Disc: Outlays, gross (total)																				========== 2,356,822.26
4030	4252	D	E			F		DISC					X		E		N			-469,144.65
4040, Disc: Offsets against gross BA and outlays (total)																				========== -469,144.65
4052	4252	D	E			F		DISC					X		E		N			469,144.65
4060, Disc: Additional offsets against BA only (total)																				========== 469,144.65
4080, Disc: Outlays, net																				========== 1,887,677.61
4190, Outlays, net (disc. and mand.)																				========== 1,887,677.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /12-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /11-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		1,965,114.34
3000	4801	C	B										X			E		N	1		521,550.58
3000	4801	C	B										X			E		N	1		3,591,544.08
3000	4901	C	B										X			E		N	1		6,700,218.00
3000	4901	C	B										X			E		N	1		255.42
Sub-Total, 3000																					**12,778,682.42**
3011	4801	C	B										X			E		N	1		-521,550.58
3011	4801	C	B										X			E		N	1		-3,591,544.08
3011	4801	C	B										X			E		N	1		-1,965,114.34
3011	4801	C	E										X			E		N	1		3,204,488.23
3011	4801	C	E										X			E		N	1		8,486,899.37
3011	4801	C	E										X			E		N	1		521,550.58
3011	4881	C	E										X			E		N			6,350.00
3011	4901	C	B										X			E		N	1		-6,700,218.00
3011	4901	C	B										X			E		N	1		-255.42
3011	4901	C	E										X			E		N	1		158,198.75
3011	4901	C	E										X			E		N	1		44,608.24
3011	4902	C	E					DISC	BAL				X			E		N		N	133,824.73
3011	4902	C	E					DISC	BAL				X			E		N		N	229,112.52
Sub-Total, 3011																					**6,350.00**
3020	4902	C	E					DISC	BAL				X			E		N		N	-133,824.73
3020	4902	C	E					DISC	BAL				X			E		N		N	-229,112.52
Sub-Total, 3020																					**-362,937.25**
3041	4871	D	E										X			E		N			-195,195.24
3050	4801	C	E													E		N	1		521,550.58
3050	4801	C	E													E		N	1		3,204,488.23
3050	4801	C	E													E		N	1		8,486,899.37
3050	4871	D	E													E		N			-195,195.24
3050	4881	C	E													E		N			6,350.00
3050	4901	C	E													E		N	1		44,608.24
3050	4901	C	E													E		N	1		158,198.75
Sub-Total, 3050																					**12,226,899.93**
3060	4221	D	B			F		DISC					X			E		N	1		-525,962.55
3060	4251	D	B			F		DISC					X			E		N	1		-11,571.63
Sub-Total, 3060																					**-537,534.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /11-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC					X		E		N	1		525,962.55
3071	4221	D	E			F		DISC					X		E		N	1		-521,554.94
3071	4251	D	B			F		DISC					X		E		N	1		11,571.63
3071	4251	D	E			F		DISC					X		E		N	1		-11,571.63
Sub-Total, 3071																				**4,407.61**
3090	4221	D	E			F		DISC							E		N	1		-521,554.94
3090	4251	D	E			F		DISC							E		N	1		-11,571.63
Sub-Total, 3090																				**-533,126.57**
3100, Memo: Obligated balance, start of year																				========== 12,241,148.24
3200, Memo: Obligated balance, end of year																				========== 11,693,773.36

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	133,824.73
4011	4902	C	E					DISC	BAL				X		E		N		N	229,112.52
Sub-Total, 4011																				**362,937.25**
4020, Disc: Outlays, gross (total)																				========== 362,937.25
4030	4972	D	E			F		DISC					X		E		N			-1,600.53
4033	4972	D	E			X		DISC					X		E		N			-6,637.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -8,237.53
4052	4972	D	E			F		DISC					X		E		N			1,600.53
4052	4972	D	E			X		DISC					X		E		N			6,637.00
Sub-Total, 4052																				**8,237.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Undersecretary for Management
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /11-0111 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					======== 8,237.53
4080, Disc: Outlays, net																					========== 354,699.72
4190, Outlays, net (disc. and mand.)																					========== 354,699.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /X -0112 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-14,636,801.77
0900	4801	C	E										X		U		N	1		12,250,594.13
0900	4901	C	E										X		U		N	1		139,545.30
0900	4902	C	E					DISC	BAL				X		U		N		N	2,246,662.34
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		16,708,170.25
1000	4801	C	B										X		U		N	1		-14,636,801.77
	Sub-Total, 1000																			**2,071,368.48**
	1050, Unob Bal: Unobligated balance (total)																			========== 2,071,368.48
	1930, Total budgetary resources avail (disc. and mand.)																			========== 2,071,368.48
1941	4450	C	E												U		N	1		0.48
1941	4610	C	E		A										U		N	1		2,071,368.00
	Sub-Total, 1941																			**2,071,368.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /X -0112 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		14,636,801.77
3010	4801	C	B										X		U			N	1		-14,636,801.77
3010	4801	C	E										X		U			N	1		12,250,594.13
3010	4901	C	E										X		U			N	1		139,545.30
3010	4902	C	E					DISC	BAL				X		U			N		N	2,246,662.34
	Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC	BAL				X		U			N		N	-2,246,662.34
3050	4801	C	E												U			N	1		12,250,594.13
3050	4901	C	E												U			N	1		139,545.30
	Sub-Total, 3050																				**12,390,139.43**
3100, Memo: Obligated balance, start of year																					========== 14,636,801.77
3200, Memo: Obligated balance, end of year																					========== 12,390,139.43

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U			N		N	2,246,662.34
4020, Disc: Outlays, gross (total)																					========== 2,246,662.34
4080, Disc: Outlays, net																					========== 2,246,662.34
4190, Outlays, net (disc. and mand.)																					========== 2,246,662.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -16/17-0112 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	E										X			U		N	1		5,783,485.14
Budgetary Resources																					
1100	4119	D	E	P				DISC					X		X	U		N	1		52,977,000.00
1160, BA: Disc: Appropriation (total)																					========== 52,977,000.00
1900, Budget authority total (disc. and mand.)																					========== 52,977,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 52,977,000.00
1941	4510	D	E		S											U		N	1		-1.00
1941	4510	C	E		A											U		N	1		1.00
1941	4610	C	E		S											U		N	1		12,893,098.00
1941	4610	C	E		A											U		N	1		31,361,420.10
1941	4700	C	E		A											U		N	1		2,938,996.76
Sub-Total, 1941																					**47,193,514.86**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -16/17-0112 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																					
3010	4801	C	E										X			U		N	1		5,783,485.14
3050	4801	C	E													U		N	1		5,783,485.14
3200, Memo: Obligated balance, end of year																					========== 5,783,485.14

BA & O, Net

4000, Disc: Budget authority, gross	========== 52,977,000.00
4070, Disc: Budget authority, net	========== 52,977,000.00
4180, Budget authority, net (disc. and mand.)	========== 52,977,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -15/16-0112 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	B										X		U			Y	1		-4,468,183.47
0900	4801	C	E										X		U			Y	1		11,850,256.65
0900	4901	C	B										X		U			Y	1		-2,790,757.59
0900	4901	C	E										X		U			Y	1		45,429.56
0900	4902	C	E					DISC	BAL				X		U			Y		N	6,676,330.70
	Sub-Total, 0900																				**11,313,075.85**
Budgetary Resources																					
1000	4201	D	B												U			Y	1		19,220,272.94
1000	4801	C	B										X		U			Y	1		-4,468,183.47
1000	4901	C	B										X		U			Y	1		-2,790,757.59
	Sub-Total, 1000																				**11,961,331.88**
1012	4191	D	E	P		F					70	0112	X		U			Y			25,859.00
1050, Unob Bal: Unobligated balance (total)																					========== 11,987,190.88
1130	4392	C	E	P				DISC		OTR			X		U			Y	1	N	-25,859.00
1160, BA: Disc: Appropriation (total)																					========== -25,859.00
1900, Budget authority total (disc. and mand.)																					========== -25,859.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 11,961,331.88
1940	4610	C	E		A										U			Y	1		-48,254.03
1940	4700	C	E		A										U			Y	1		-600,002.00
	Sub-Total, 1940																				**-648,256.03**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -15/16-0112 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		4,468,183.47
3000	4901	C	B										X		U		Y	1		2,790,757.59
	Sub-Total, 3000																			**7,258,941.06**
3010	4801	C	B										X		U		Y	1		-4,468,183.47
3010	4801	C	E										X		U		Y	1		11,850,256.65
3010	4901	C	B										X		U		Y	1		-2,790,757.59
3010	4901	C	E										X		U		Y	1		45,429.56
3010	4902	C	E					DISC	BAL				X		U		Y		N	6,676,330.70
	Sub-Total, 3010																			**11,313,075.85**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-6,676,330.70
3050	4801	C	E												U		Y	1		11,850,256.65
3050	4901	C	E												U		Y	1		45,429.56
	Sub-Total, 3050																			**11,895,686.21**
3100, Memo: Obligated balance, start of year																				========== 7,258,941.06
3200, Memo: Obligated balance, end of year																				========== 11,895,686.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -15/16-0112 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4000, Disc: Budget authority, gross																					========== -25,859.00
4011	4902	C	E					DISC	BAL				X			U		Y		N	6,676,330.70
4020, Disc: Outlays, gross (total)																					========== 6,676,330.70
4070, Disc: Budget authority, net																					========== -25,859.00
4080, Disc: Outlays, net																					========== 6,676,330.70
4180, Budget authority, net (disc. and mand.)																					========== -25,859.00
4190, Outlays, net (disc. and mand.)																					========== 6,676,330.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /16-0112 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X			U		Y	1		91,757.33
0900	4801	C	E										X			U		Y	1		1,781,045.79
0900	4802	C	E					DISC		NEW			X			U		Y	1	N	358,996.04
0900	4901	C	E										X			U		Y	1		1,088,488.04
0900	4901	C	E										X			U		Y	1		25,619.50
0900	4902	C	E					DISC		NEW			X			U		Y		N	16,534,449.36
0900	4902	C	E					DISC		NEW			X			U		Y		N	113,595.11
Sub-Total, 0900																					**19,993,951.17**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X		U		Y	1		56,420,000.00
1160, BA: Disc: Appropriation (total)																					========== 56,420,000.00
1700	4252	D	E			F		DISC					X			U		Y			113,591.35
1701	4221	D	E			F		DISC					X			U		Y	1		1,208,776.05
1701	4251	D	E			F		DISC					X			U		Y	1		48,403.60
Sub-Total, 1701																					**1,257,179.65**
1750, BA: Disc: Spending auth: Total																					========== 1,370,771.00
1900, Budget authority total (disc. and mand.)																					========== 57,790,771.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 57,790,771.00
1940	4510	D	E		A											U		Y	1		2,445.00
1940	4610	C	E		A											U		Y	1		-6,847,098.28
1940	4610	C	E		A											U		Y	1		-335,335.86
1940	4700	C	E		A											U		Y	1		-1,749,236.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /16-0112 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4700	C	E		A										U		Y	1		-806,908.20
Sub-Total, 1940																				**-9,736,133.83**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		1,781,045.79
3010	4801	C	E										X		U		Y	1		91,757.33
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	358,996.04
3010	4901	C	E										X		U		Y	1		1,088,488.04
3010	4901	C	E										X		U		Y	1		25,619.50
3010	4902	C	E					DISC	NEW				X		U		Y		N	16,534,449.36
3010	4902	C	E					DISC	NEW				X		U		Y		N	113,595.11
Sub-Total, 3010																				**19,993,951.17**
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-358,996.04
3020	4902	C	E					DISC	NEW				X		U		Y		N	-16,534,449.36
3020	4902	C	E					DISC	NEW				X		U		Y		N	-113,595.11
Sub-Total, 3020																				**-17,007,040.51**
3050	4801	C	E												U		Y	1		91,757.33
3050	4801	C	E												U		Y	1		1,781,045.79
3050	4901	C	E												U		Y	1		1,088,488.04
3050	4901	C	E												U		Y	1		25,619.50
Sub-Total, 3050																				**2,986,910.66**
3070	4221	D	E			F		DISC					X		U		Y	1		-1,208,776.05
3070	4251	D	E			F		DISC					X		U		Y	1		-48,403.60
Sub-Total, 3070																				**-1,257,179.65**
3090	4221	D	E			F		DISC							U		Y	1		-1,208,776.05
3090	4251	D	E			F		DISC							U		Y	1		-48,403.60
Sub-Total, 3090																				**-1,257,179.65**
3200, Memo: Obligated balance, end of year																				**==========**
																				1,729,731.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /16-0112 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 57,790,771.00
4010	4802	C	E					DISC		NEW			X			U		Y	1	N	358,996.04
4010	4902	C	E					DISC		NEW			X			U		Y		N	16,534,449.36
4010	4902	C	E					DISC		NEW			X			U		Y		N	113,595.11
Sub-Total, 4010																					**17,007,040.51**
4020, Disc: Outlays, gross (total)																					========== 17,007,040.51
4030	4252	D	E			F		DISC					X			U		Y			-113,591.35
4040, Disc: Offsets against gross BA and outlays (total)																					========== -113,591.35
4050	4221	D	E			F		DISC					X			U		Y	1		-1,208,776.05
4050	4251	D	E			F		DISC					X			U		Y	1		-48,403.60
Sub-Total, 4050																					**-1,257,179.65**
4060, Disc: Additional offsets against BA only (total)																					========== -1,257,179.65
4070, Disc: Budget authority, net																					========== 56,420,000.00
4080, Disc: Outlays, net																					========== 16,893,449.16
4180, Budget authority, net (disc. and mand.)																					========== 56,420,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /16-0112 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 16,893,449.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /15-0112 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		16,849,847.32
3000	4801	C	B										X			E		N	1		1,585,213.00
3000	4901	C	B										X			E		N	1		58,335.09
3000	4901	C	B										X			E		N	1		1,412,006.72
Sub-Total, 3000																					**19,905,402.13**
3011	4801	C	B										X			E		N	1		-16,849,847.32
3011	4801	C	B										X			E		N	1		-1,585,213.00
3011	4801	C	E										X			E		N	1		8,308,543.77
3011	4801	C	E										X			E		N	1		499,641.89
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,061,560.08
3011	4802	C	E					DISC	BAL				X			E		N	1	N	11,152.44
3011	4881	C	E										X			E		N			17,160.58
3011	4901	C	B										X			E		N	1		-58,335.09
3011	4901	C	B										X			E		N	1		-1,412,006.72
3011	4901	C	E										X			E		N	1		1,161,726.81
3011	4901	C	E										X			E		N	1		22,784.10
3011	4902	C	E					DISC	BAL				X			E		N		N	1,121,122.10
3011	4902	C	E					DISC	BAL				X			E		N		N	9,841,991.10
3011	4981	C	E										X			E		N			81.83
3011	4982	C	E					DISC					X			E		N	1	N	25,570.51
Sub-Total, 3011																					**42,812.92**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	1,061,560.08
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-11,152.44
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,121,122.10
3020	4902	C	E					DISC	BAL				X			E		N		N	-9,841,991.10
3020	4982	C	E					DISC					X			E		N	1	N	-25,570.51
Sub-Total, 3020																					**-9,938,276.07**
3041	4871	D	E										X			E		N			-298.36
3041	4971	D	E										X			E		N			-26,674.87
Sub-Total, 3041																					**-26,973.23**
3050	4801	C	E													E		N	1		499,641.89
3050	4801	C	E													E		N	1		8,308,543.77
3050	4871	D	E													E		N			-298.36
3050	4881	C	E													E		N			17,160.58
3050	4901	C	E													E		N	1		1,161,726.81
3050	4901	C	E													E		N	1		22,784.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /15-0112 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E												E		N			-26,674.87
3050	4981	C	E												E		N			81.83
Sub-Total, 3050																				**9,982,965.75**
3060	4221	D	B			F		DISC					X		E		N	1		-1,596,641.15
3060	4251	D	B			F		DISC					X		E		N	1		-58,335.09
Sub-Total, 3060																				**-1,654,976.24**
3071	4221	D	B			F		DISC					X		E		N	1		1,596,641.15
3071	4221	D	E			F		DISC					X		E		N	1		-533,854.14
3071	4251	D	B			F		DISC					X		E		N	1		58,335.09
Sub-Total, 3071																				**1,121,122.10**
3090	4221	D	E			F		DISC							E		N	1		-533,854.14
3100, Memo: Obligated balance, start of year																				========== 18,250,425.89
3200, Memo: Obligated balance, end of year																				========== 9,449,111.61

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,061,560.08
4011	4802	C	E					DISC	BAL				X		E		N	1	N	11,152.44
4011	4902	C	E					DISC	BAL				X		E		N		N	1,121,122.10
4011	4902	C	E					DISC	BAL				X		E		N		N	9,841,991.10
4011	4982	C	E					DISC					X		E		N	1	N	25,570.51
Sub-Total, 4011																				**9,938,276.07**
4020, Disc: Outlays, gross (total)																				========== 9,938,276.07
4030	4252	D	E			F		DISC					X		E		N			-1,121,122.10
4030	4972	D	E			F		DISC					X		E		N			-159.17
Sub-Total, 4030																				**-1,121,281.27**
4033	4972	D	E			X		DISC					X		E		N			-1,226.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /15-0112 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																					========== -1,122,507.75
4052	4252	D	E			F		DISC					X		E			N			1,121,122.10
4052	4972	D	E			X		DISC					X		E			N			1,226.48
4052	4972	D	E			F		DISC					X		E			N			159.17
Sub-Total, 4052																					**1,122,507.75**
4060, Disc: Additional offsets against BA only (total)																					========== 1,122,507.75
4080, Disc: Outlays, net																					========== 8,815,768.32
4190, Outlays, net (disc. and mand.)																					========== 8,815,768.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -13/14-0112 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		518,967.08
3000	4901	C	B										X		E			N	1		38,674.41
Sub-Total, 3000																					**557,641.49**
3011	4801	C	B										X		E			N	1		-518,967.08
3011	4801	C	E										X		E			N	1		557,641.49
3011	4901	C	B										X		E			N	1		-38,674.41
Sub-Total, 3011																					**0.00**
3050	4801	C	E												E			N	1		557,641.49
3100, Memo: Obligated balance, start of year																					========== 557,641.49
3200, Memo: Obligated balance, end of year																					========== 557,641.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 024-10-0100 Treasury Account Id: 70- -11/14-0112 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		11,977.19
3011	4801	C	B										X			E		N	1		-11,977.19
3011	4801	C	E										X			E		N	1		11,977.19
	Sub-Total, 3011																				**0.00**
3050	4801	C	E													E		N	1		11,977.19

3100, Memo: Obligated balance, start of year ========= 11,977.19

3200, Memo: Obligated balance, end of year ========= 11,977.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /14-0112 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		18,497,435.72
3000	4901	C	B										X		E		N	1		1,475,743.04
Sub-Total, 3000																				**19,973,178.76**
3011	4801	C	B										X		E		N	1		-18,497,435.72
3011	4801	C	E										X		E		N	1		18,785,163.18
3011	4901	C	B										X		E		N	1		-1,475,743.04
3011	4901	C	E										X		E		N	1		70,146.45
3011	4902	C	E					DISC	BAL				X		E		N		N	1,117,869.13
3011	4982	C	E					DISC					X		E		N	1	N	13,646.10
Sub-Total, 3011																				**13,646.10**
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,117,869.13
3020	4982	C	E					DISC					X		E		N	1	N	-13,646.10
Sub-Total, 3020																				**-1,131,515.23**
3041	4871	D	E										X		E		N			-249,167.26
3050	4801	C	E												E		N	1		18,785,163.18
3050	4871	D	E												E		N			-249,167.26
3050	4901	C	E												E		N	1		70,146.45
Sub-Total, 3050																				**18,606,142.37**
3060	4251	D	B			F		DISC					X		E		N	1		-13,646.10
3071	4221	D	E			F		DISC					X		E		N	1		-13,646.10
3071	4251	D	B			F		DISC					X		E		N	1		13,646.10
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-13,646.10

3100, Memo: Obligated balance, start of year ==========
19,959,532.66

3200, Memo: Obligated balance, end of year ==========
18,592,496.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /14-0112 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	1,117,869.13
4011	4982	C	E					DISC					X		E		N	1	N	13,646.10
	Sub-Total, 4011																			**1,131,515.23**
	4020, Disc: Outlays, gross (total)																			========== 1,131,515.23
4030	4972	D	E			F		DISC					X		E		N			-13,646.10
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -13,646.10
4052	4972	D	E			F		DISC					X		E		N			13,646.10
	4060, Disc: Additional offsets against BA only (total)																			========= 13,646.10
	4080, Disc: Outlays, net																			========== 1,117,869.13
	4190, Outlays, net (disc. and mand.)																			========== 1,117,869.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /13-0112 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		718,791.94
3000	4901	C	B										X		E			N	1		3,151.33
Sub-Total, 3000																					**721,943.27**
3011	4801	C	B										X		E			N	1		-718,791.94
3011	4801	C	E										X		E			N	1		626,115.08
3011	4901	C	B										X		E			N	1		-3,151.33
3011	4901	C	E										X		E			N	1		6,302.67
3011	4902	C	E					DISC	BAL				X		E			N		N	89,525.52
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-89,525.52
3041	4871	D	E										X		E			N			-137,675.89
3050	4801	C	E												E			N	1		626,115.08
3050	4871	D	E												E			N			-137,675.89
3050	4901	C	E												E			N	1		6,302.67
Sub-Total, 3050																					**494,741.86**
3100, Memo: Obligated balance, start of year																					========== 721,943.27
3200, Memo: Obligated balance, end of year																					========== 494,741.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /13-0112 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	89,525.52
4020, Disc: Outlays, gross (total)																					========= 89,525.52
4080, Disc: Outlays, net																					========= 89,525.52
4190, Outlays, net (disc. and mand.)																					========= 89,525.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /12-0112 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,563,978.96
3011	4801	C	B										X		E		N	1		-1,563,978.96
3011	4801	C	E										X		E		N	1		1,208,682.51
3011	4902	C	E					DISC	BAL				X		E		N		N	355,296.45
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-355,296.45
3050	4801	C	E												E		N	1		1,208,682.51

3100, Memo: Obligated balance, start of year ========== 1,563,978.96

3200, Memo: Obligated balance, end of year ========== 1,208,682.51

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	355,296.45

4020, Disc: Outlays, gross (total) ========== 355,296.45

4080, Disc: Outlays, net ========== 355,296.45

4190, Outlays, net (disc. and mand.) ========== 355,296.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Departmental Operations
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 024-10-0100 Treasury Account Id: 70- - /11-0112 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		620,400.13
3011	4801	C	B										X			E		N	1		-620,400.13
3011	4801	C	E										X			E		N	1		638,677.30
3011	4902	D	E					DISC	BAL				X			E		N		N	-18,277.17
	Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC	BAL				X			E		N		N	18,277.17
3050	4801	C	E													E		N	1		638,677.30

3100, Memo: Obligated balance, start of year ========== 620,400.13

3200, Memo: Obligated balance, end of year ========== 638,677.30

BA & O, Net

4011	4902	D	E					DISC	BAL				X			E		N		N	-18,277.17

4020, Disc: Outlays, gross (total) ========== -18,277.17

4080, Disc: Outlays, net ========== -18,277.17

4190, Outlays, net (disc. and mand.) ========== -18,277.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Account Total, Departmental Operations
Treasury Account:
Budget Account Id: 024-10-0100 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 186,022,089.58

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 24,876,252.48

1012, Unob Bal: Transfers betw expired\unexpired accts 533,648.00

1021, Unob Bal: Recov of prior year unpaid obligations 3,141,109.91

1050, Unob Bal: Unobligated balance (total) ========== 28,551,010.39

1100, BA: Disc: Appropriation 659,352,000.00

1130, BA: Disc: Appropriations permanently reduced -533,648.00

1134, BA: Disc: Appropriations precluded from obligation -13,000,000.00

1160, BA: Disc: Appropriation (total) ========== 645,818,352.00

1700, BA: Disc: Spending auth: Collected 3,758,333.60

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 11,846,358.74

1750, BA: Disc: Spending auth: Total ========== 15,604,692.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Account Total, Departmental Operations
Treasury Account:
Budget Account Id: 024-10-0100 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					========== 661,423,044.34
1930, Total budgetary resources avail (disc. and mand.)																					========== 689,974,054.73
1940, Unob Bal: Memo: Unob bal expiring																					-111,767,560.78
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					282,386,203.41

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	355,486,549.65
3010, Ob Bal: Obligations incurred: Unexpired accounts	186,022,089.58
3011, Ob Bal: Obligations incurred: Expired accounts	898,767.56
3020, Ob Bal: Outlays (gross)	-232,079,066.03
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,141,109.91
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-4,359,460.71
3050, Ob Bal: EOY: Unpaid obligations	302,827,770.14
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-31,482,183.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Account Total, Departmental Operations
Treasury Account:
Budget Account Id: 024-10-0100 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp																					-11,846,358.74
3071, Ob Bal: Change, uncoll pymt, Fed src, exp																					8,422,327.23
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-34,906,215.23
3100, Memo: Obligated balance, start of year																					========== 324,004,365.93
3200, Memo: Obligated balance, end of year																					========== 267,921,554.91

BA & O, Net

4000, Disc: Budget authority, gross																					========== 661,423,044.34
4010, Disc: Outlays from new authority																					127,843,106.84
4011, Disc: Outlays from balances																					104,235,959.19
4020, Disc: Outlays, gross (total)																					========== 232,079,066.03
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																					-12,293,045.35
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																					-357,939.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Account Total, Departmental Operations
Treasury Account:
Budget Account Id: 024-10-0100 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																					========== -12,650,984.87
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					-11,846,358.74
4052, Disc: Offset, BA: Collection cred to expired accts																					8,892,651.27
4060, Disc: Additional offsets against BA only (total)																					========== -2,953,707.47
4070, Disc: Budget authority, net																					========== 645,818,352.00
4080, Disc: Outlays, net																					========== 219,428,081.16
4180, Budget authority, net (disc. and mand.)																					========== 645,818,352.00
4190, Outlays, net (disc. and mand.)																					========== 219,428,081.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Department-Wide Technology Investments
Budget Account Id: 024-10-0102 Treasury Account Id: 70- - /X -0102 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-1,965,412.14
0900	4801	C	B										X		U		N	1		-3,788,946.50
0900	4801	C	E										X		U		N	1		4,463,938.82
0900	4801	C	E										X		U		N	1		1,187,388.97
0900	4901	C	B										X		U		N	1		-87,327.86
0900	4901	C	B										X		U		N	1		-125,694.76
0900	4901	C	E										X		U		N	1		139,389.01
0900	4901	C	E										X		U		N	1		36,463.27
0900	4902	C	E					DISC	BAL				X		U		N		N	207,003.73
0900	4902	C	E					DISC	BAL				X		U		N		N	764,328.92
0900	4902	C	E					MAND	BAL				X		U		N		N	1,060,308.37
0900	4902	C	E					MAND	NEW				X		U		N		N	433.89
0900	4902	C	E					DISC	NEW				X		U		N		N	159.11
0900	4902	C	E					DISC	NEW				X		U		N		N	74,195.19
Sub-Total, 0900																				**1,966,228.02**

Budgetary Resources

1000	4201	D	B												U		N	1		280,809,863.23
1000	4801	C	B										X		U		N	1		-3,788,946.50
1000	4801	C	B										X		U		N	1		-1,965,412.14
1000	4901	C	B										X		U		N	1		-87,327.86
1000	4901	C	B										X		U		N	1		-125,694.76
Sub-Total, 1000																				**274,842,481.97**
1021	4871	D	E										X		U		N			191,752.31
1050, Unob Bal: Unobligated balance (total)																				========== 275,034,234.28
1930, Total budgetary resources avail (disc. and mand.)																				========== 275,034,234.28
1941	4450	C	E												U		N	1		1,898,673.28
1941	4510	C	E		S										U		N	1		245,240,297.00
1941	4610	C	E		A										U		N	1		25,929,035.98
Sub-Total, 1941																				**273,068,006.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Department-Wide Technology Investments
Budget Account Id: 024-10-0102 Treasury Account Id: 70- - /X -0102 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		3,788,946.50
3000	4801	C	B										X		U		N	1		1,965,412.14
3000	4901	C	B										X		U		N	1		87,327.86
3000	4901	C	B										X		U		N	1		125,694.76
Sub-Total, 3000																				**5,967,381.26**
3010	4801	C	B										X		U		N	1		-3,788,946.50
3010	4801	C	B										X		U		N	1		-1,965,412.14
3010	4801	C	E										X		U		N	1		4,463,938.82
3010	4801	C	E										X		U		N	1		1,187,388.97
3010	4901	C	B										X		U		N	1		-87,327.86
3010	4901	C	B										X		U		N	1		-125,694.76
3010	4901	C	E										X		U		N	1		139,389.01
3010	4901	C	E										X		U		N	1		36,463.27
3010	4902	C	E					DISC	BAL				X		U		N		N	764,328.92
3010	4902	C	E					MAND	BAL				X		U		N		N	1,060,308.37
3010	4902	C	E					MAND	NEW				X		U		N		N	433.89
3010	4902	C	E					DISC	NEW				X		U		N		N	159.11
3010	4902	C	E					DISC	NEW				X		U		N		N	74,195.19
3010	4902	C	E					DISC	BAL				X		U		N		N	207,003.73
Sub-Total, 3010																				**1,966,228.02**
3020	4902	C	E					MAND	NEW				X		U		N		N	-433.89
3020	4902	C	E					DISC	NEW				X		U		N		N	-159.11
3020	4902	C	E					DISC	NEW				X		U		N		N	-74,195.19
3020	4902	C	E					DISC	BAL				X		U		N		N	-207,003.73
3020	4902	C	E					DISC	BAL				X		U		N		N	-764,328.92
3020	4902	C	E					MAND	BAL				X		U		N		N	-1,060,308.37
Sub-Total, 3020																				**-2,106,429.21**
3040	4871	D	E										X		U		N			-191,752.31
3050	4801	C	E												U		N	1		4,463,938.82
3050	4801	C	E												U		N	1		1,187,388.97
3050	4871	D	E												U		N			-191,752.31
3050	4901	C	E												U		N	1		36,463.27
3050	4901	C	E												U		N	1		139,389.01
Sub-Total, 3050																				**5,635,427.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Department-Wide Technology Investments
Budget Account Id: 024-10-0102 Treasury Account Id: 70- - /X -0102 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																				========== 5,967,381.26
3200, Memo: Obligated balance, end of year																				========== 5,635,427.76

BA & O, Net

4010	4902	C	E					DISC	NEW				X		U		N		N	74,195.19
4010	4902	C	E					DISC	NEW				X		U		N		N	159.11
Sub-Total, 4010																				**74,354.30**
4011	4902	C	E					DISC	BAL				X		U		N		N	207,003.73
4011	4902	C	E					DISC	BAL				X		U		N		N	764,328.92
Sub-Total, 4011																				**971,332.65**
4020, Disc: Outlays, gross (total)																				========== 1,045,686.95
4080, Disc: Outlays, net																				========== 1,045,686.95
4100	4902	C	E					MAND	NEW				X		U		N		N	433.89
4101	4902	C	E					MAND	BAL				X		U		N		N	1,060,308.37
4110	4902	C	E					MAND	BAL				X		U		N		N	1,060,308.37
4110	4902	C	E					MAND	NEW				X		U		N		N	433.89
Sub-Total, 4110																				**1,060,742.26**
4170, Mand: Outlays, net																				========== 1,060,742.26
4190, Outlays, net (disc. and mand.)																				========== 2,106,429.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Department-Wide Technology Investments
Budget Account Id: 024-10-0102 Treasury Account Id: 70- - /X -0102 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- - /X -0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-36,590,385.12
0900	4801	C	B										X		U		N	1		-10,039,753.84
0900	4801	C	B										X		U		N	1		-6,820,127.19
0900	4801	C	B										X		U		N	1		-128,311.14
0900	4801	C	E										X		U		N	1		10,039,753.84
0900	4801	C	E										X		U		N	1		7,617,418.64
0900	4801	C	E										X		U		N	1		32,427,456.98
0900	4801	C	E										X		U		N	1		128,311.14
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-201,844.25
0900	4802	C	E					DISC	BAL				X		U		N	1	N	201,844.25
0900	4901	C	B										X		U		N	1		-1,982,351.24
0900	4901	C	B										X		U		N	1		-791,721.74
0900	4901	C	E										X		U		N	1		771,817.24
0900	4901	C	E										X		U		N	1		179,490.72
0900	4902	C	E					DISC	BAL				X		U		N		N	5,239,656.86
0900	4902	C	E					DISC	BAL				X		U		N		N	1,005,569.07
0900	4902	C	E					DISC	NEW				X		U		N		N	15,465.80
0900	4981	C	E										X		U		N			26.52
Sub-Total, 0900																				**1,072,316.54**

Budgetary Resources

1000	4201	D	B												U		N	1		47,836,925.33
1000	4221	D	B			F		DISC					X		U		N	1		32,541,352.48
1000	4251	D	B			F		DISC					X		U		N	1		2,960,610.11
1000	4801	C	B										X		U		N	1		-36,590,385.12
1000	4801	C	B										X		U		N	1		-10,039,753.84
1000	4801	C	B										X		U		N	1		-6,820,127.19
1000	4801	C	B										X		U		N	1		-128,311.14
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-201,844.25
1000	4901	C	B										X		U		N	1		-1,982,351.24
1000	4901	C	B										X		U		N	1		-791,721.74
Sub-Total, 1000																				**26,784,393.40**
1021	4871	D	E										X		U		N			3,101,600.49
1050, Unob Bal: Unobligated balance (total)																				========== 29,885,993.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- - /X -0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC					X		U		N	1		-32,541,352.48
1701	4221	D	E			F		DISC					X		U		N	1		32,541,352.48
1701	4251	D	B			F		DISC					X		U		N	1		-2,960,610.11
1701	4251	D	E			F		DISC					X		U		N	1		2,960,610.11
Sub-Total, 1701																				**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				**==========**
																				29,885,993.89
1941	4450	C	E												U		N	1		2,101,616.53
1941	4450	C	E												U		N	1		20,000.00
1941	4510	C	E		A										U		N	1		22,352,909.23
1941	4510	C	E		A										U		N	1		1,000,000.00
1941	4610	C	E		A										U		N	1		1,339,657.77
1941	4700	C	E		A										U		N	1		1,999,493.82
Sub-Total, 1941																				**28,813,677.35**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		6,820,127.19
3000	4801	C	B										X		U		N	1		128,311.14
3000	4801	C	B										X		U		N	1		10,039,753.84
3000	4801	C	B										X		U		N	1		36,590,385.12
3000	4901	C	B										X		U		N	1		1,982,351.24
3000	4901	C	B										X		U		N	1		791,721.74
Sub-Total, 3000																				**56,352,650.27**
3010	4801	C	B										X		U		N	1		-128,311.14
3010	4801	C	B										X		U		N	1		-36,590,385.12
3010	4801	C	B										X		U		N	1		-10,039,753.84
3010	4801	C	B										X		U		N	1		-6,820,127.19
3010	4801	C	E										X		U		N	1		128,311.14
3010	4801	C	E										X		U		N	1		7,617,418.64
3010	4801	C	E										X		U		N	1		32,427,456.98
3010	4801	C	E										X		U		N	1		10,039,753.84
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-201,844.25
3010	4802	C	E					DISC	BAL				X		U		N	1	N	201,844.25
3010	4901	C	B										X		U		N	1		-791,721.74
3010	4901	C	B										X		U		N	1		-1,982,351.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- - /X -0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E										X		U		N	1		771,817.24
3010	4901	C	E										X		U		N	1		179,490.72
3010	4902	C	E					DISC	BAL				X		U		N		N	5,239,656.86
3010	4902	C	E					DISC	BAL				X		U		N		N	1,005,569.07
3010	4902	C	E					DISC	NEW				X		U		N		N	15,465.80
3010	4981	C	E										X		U		N			26.52
Sub-Total, 3010																				**1,072,316.54**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	201,844.25
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-201,844.25
3020	4902	C	E					DISC	BAL				X		U		N		N	-5,239,656.86
3020	4902	C	E					DISC	NEW				X		U		N		N	-15,465.80
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,005,569.07
Sub-Total, 3020																				**-6,260,691.73**
3040	4871	D	E										X		U		N			-3,101,600.49
3050	4801	C	E												U		N	1		128,311.14
3050	4801	C	E												U		N	1		7,617,418.64
3050	4801	C	E												U		N	1		10,039,753.84
3050	4801	C	E												U		N	1		32,427,456.98
3050	4871	D	E												U		N			-3,101,600.49
3050	4901	C	E												U		N	1		771,817.24
3050	4901	C	E												U		N	1		179,490.72
3050	4981	C	E												U		N			26.52
Sub-Total, 3050																				**48,062,674.59**
3060	4221	D	B			F		DISC					X		U		N	1		-32,541,352.48
3060	4251	D	B			F		DISC					X		U		N	1		-2,960,610.11
Sub-Total, 3060																				**-35,501,962.59**
3070	4221	D	B			F		DISC					X		U		N	1		32,541,352.48
3070	4221	D	E			F		DISC					X		U		N	1		-32,541,352.48
3070	4251	D	B			F		DISC					X		U		N	1		2,960,610.11
3070	4251	D	E			F		DISC					X		U		N	1		-2,960,610.11
Sub-Total, 3070																				**0.00**
3090	4221	D	E			F		DISC							U		N	1		-32,541,352.48
3090	4251	D	E			F		DISC							U		N	1		-2,960,610.11
Sub-Total, 3090																				**-35,501,962.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- - /X -0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																				20,850,687.68
3200, Memo: Obligated balance, end of year																				12,560,712.00

BA & O, Net

4010	4902	C	E					DISC	NEW				X		U		N		N	15,465.80
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-201,844.25
4011	4802	C	E					DISC	BAL				X		U		N	1	N	201,844.25
4011	4902	C	E					DISC	BAL				X		U		N		N	5,239,656.86
4011	4902	C	E					DISC	BAL				X		U		N		N	1,005,569.07
Sub-Total, 4011																				**6,245,225.93**
4020, Disc: Outlays, gross (total)																				6,260,691.73
4050	4221	D	B			F		DISC					X		U		N	1		32,541,352.48
4050	4221	D	E			F		DISC					X		U		N	1		-32,541,352.48
4050	4251	D	B			F		DISC					X		U		N	1		2,960,610.11
4050	4251	D	E			F		DISC					X		U		N	1		-2,960,610.11
Sub-Total, 4050																				**0.00**
4080, Disc: Outlays, net																				6,260,691.73
4190, Outlays, net (disc. and mand.)																				6,260,691.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- -16/17-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		43,661,483.46
0900	4801	C	E										X		U		N	1		2,939,094.90
0900	4901	C	E										X		U		N	1		2,408,303.96
0900	4901	C	E										X		U		N	1		9,096.29
0900	4902	C	E					DISC	NEW				X		U		N		N	13,452,765.50
0900	4902	C	E					DISC	NEW				X		U		N		N	1,539,824.50
Sub-Total, 0900																				**64,010,568.61**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		300,019,000.00
1160, BA: Disc: Appropriation (total)																				========== 300,019,000.00
1700	4252	D	E			F		DISC					X		U		N			795,724.50
1701	4221	D	E			F		DISC					X		U		N	1		2,939,203.70
1701	4251	D	E			F		DISC					X		U		N	1		753,196.29
Sub-Total, 1701																				**3,692,399.99**
1750, BA: Disc: Spending auth: Total																				========== 4,488,124.49
1900, Budget authority total (disc. and mand.)																				========== 304,507,124.49
1930, Total budgetary resources avail (disc. and mand.)																				========== 304,507,124.49
1941	4450	C	E												U		N	1		130,049,000.00
1941	4510	C	E		S										U		N	1		2,672,071.00
1941	4610	C	E		A										U		N	1		108.80
1941	4610	C	E		A										U		N	1		7,738,932.60
1941	4610	C	E		S										U		N	1		86,952,444.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- -16/17-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4700	C	E		A										U		N	1		13,083,999.48
Sub-Total, 1941																				**240,496,555.88**

Change in Obl Bal

3010	4801	C	E										X		U		N	1		2,939,094.90
3010	4801	C	E										X		U		N	1		43,661,483.46
3010	4901	C	E										X		U		N	1		9,096.29
3010	4901	C	E										X		U		N	1		2,408,303.96
3010	4902	C	E					DISC	NEW				X		U		N		N	13,452,765.50
3010	4902	C	E					DISC	NEW				X		U		N		N	1,539,824.50
Sub-Total, 3010																				**64,010,568.61**
3020	4902	C	E					DISC	NEW				X		U		N		N	-13,452,765.50
3020	4902	C	E					DISC	NEW				X		U		N		N	-1,539,824.50
Sub-Total, 3020																				**-14,992,590.00**
3050	4801	C	E												U		N	1		2,939,094.90
3050	4801	C	E												U		N	1		43,661,483.46
3050	4901	C	E												U		N	1		9,096.29
3050	4901	C	E												U		N	1		2,408,303.96
Sub-Total, 3050																				**49,017,978.61**
3070	4221	D	E			F		DISC					X		U		N	1		-2,939,203.70
3070	4251	D	E			F		DISC					X		U		N	1		-753,196.29
Sub-Total, 3070																				**-3,692,399.99**
3090	4221	D	E			F		DISC							U		N	1		-2,939,203.70
3090	4251	D	E			F		DISC							U		N	1		-753,196.29
Sub-Total, 3090																				**-3,692,399.99**
3200, Memo: Obligated balance, end of year																				========== 45,325,578.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- -16/17-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 304,507,124.49
4010	4902	C	E					DISC	NEW				X		U		N		N	13,452,765.50
4010	4902	C	E					DISC	NEW				X		U		N		N	1,539,824.50
Sub-Total, 4010																				**14,992,590.00**
4020, Disc: Outlays, gross (total)																				========== 14,992,590.00
4030	4252	D	E			F		DISC					X		U		N			-795,724.50
4040, Disc: Offsets against gross BA and outlays (total)																				========== -795,724.50
4050	4221	D	E			F		DISC					X		U		N	1		-2,939,203.70
4050	4251	D	E			F		DISC					X		U		N	1		-753,196.29
Sub-Total, 4050																				**-3,692,399.99**
4060, Disc: Additional offsets against BA only (total)																				========== -3,692,399.99
4070, Disc: Budget authority, net																				========== 300,019,000.00
4080, Disc: Outlays, net																				========== 14,196,865.50
4180, Budget authority, net (disc. and mand.)																				========== 300,019,000.00
4190, Outlays, net (disc. and mand.)																				========== 14,196,865.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- -16/17-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- -15/16-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-149,386,235.37
0900	4801	C	B										X		U		Y	1		-39,158,717.45
0900	4801	C	E										X		U		Y	1		8,998,799.81
0900	4801	C	E										X		U		Y	1		48,593,589.14
0900	4881	C	E										X		U		Y			480.51
0900	4901	C	B										X		U		Y	1		-9,423,331.70
0900	4901	C	E										X		U		Y	1		27,295,968.44
0900	4902	C	E					DISC	BAL				X		U		Y		N	91,492,569.33
0900	4902	C	E					DISC	BAL				X		U		Y		N	30,167,874.59
0900	4981	C	E										X		U		Y			3,920.52
Sub-Total, 0900																				**8,584,917.82**

Budgetary Resources

1000	4201	D	B												U		Y	1		172,892,578.06
1000	4221	D	B			F		DISC					X		U		Y	1		41,096,728.19
1000	4251	D	B			F		DISC					X		U		Y	1		3,039,743.25
1000	4801	C	B										X		U		Y	1		-149,386,235.37
1000	4801	C	B										X		U		Y	1		-39,158,717.45
1000	4901	C	B										X		U		Y	1		-9,423,331.70
Sub-Total, 1000																				**19,060,764.98**
1012	4191	D	E	P		F					70	0113	X		U		Y			507,893.00
1021	4871	D	E										X		U		Y			2,033,367.11
1021	4971	D	E										X		U		Y			32,572.00
Sub-Total, 1021																				**2,065,939.11**
1050, Unob Bal: Unobligated balance (total)																				========== 21,634,597.09
1130	4392	C	E	P				DISC		OTR			X		U		Y	1	N	-507,893.00
1160, BA: Disc: Appropriation (total)																				========== -507,893.00
1700	4252	D	E			F		DISC					X		U		Y			27,255,749.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- -15/16-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC					X		U		Y	1		-41,096,728.19
1701	4221	D	E			F		DISC					X		U		Y	1		10,936,810.55
1701	4251	D	B			F		DISC					X		U		Y	1		-3,039,743.25
1701	4251	D	E			F		DISC					X		U		Y	1		5,943,911.88
Sub-Total, 1701																				**-27,255,749.01**
1900, Budget authority total (disc. and mand.)																				**==========**
																				-507,893.00
1930, Total budgetary resources avail (disc. and mand.)																				**==========**
																				21,126,704.09
1940	4450	C	E												U		Y	1		-1,483,256.24
1940	4450	C	E												U		Y	1		-252,535.85
1940	4510	C	E		A										U		Y	1		-1,768,158.00
1940	4610	D	E		A										U		Y	1		7,956.95
1940	4610	C	E		A										U		Y	1		-2,481,496.81
1940	4700	C	E		A										U		Y	1		-6,564,296.32
Sub-Total, 1940																				**-12,541,786.27**

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		39,158,717.45
3000	4801	C	B										X		U		Y	1		149,386,235.37
3000	4901	C	B										X		U		Y	1		9,423,331.70
Sub-Total, 3000																				**197,968,284.52**
3010	4801	C	B										X		U		Y	1		-149,386,235.37
3010	4801	C	B										X		U		Y	1		-39,158,717.45
3010	4801	C	E										X		U		Y	1		48,593,589.14
3010	4801	C	E										X		U		Y	1		8,998,799.81
3010	4881	C	E										X		U		Y			480.51
3010	4901	C	B										X		U		Y	1		-9,423,331.70
3010	4901	C	E										X		U		Y	1		27,295,968.44
3010	4902	C	E					DISC	BAL				X		U		Y		N	91,492,569.33
3010	4902	C	E					DISC	BAL				X		U		Y		N	30,167,874.59
3010	4981	C	E										X		U		Y			3,920.52
Sub-Total, 3010																				**8,584,917.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- -15/16-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		U		Y		N	-30,167,874.59
3020	4902	C	E					DISC	BAL				X		U		Y		N	-91,492,569.33
Sub-Total, 3020																				**-121,660,443.92**
3040	4871	D	E										X		U		Y			-2,033,367.11
3040	4971	D	E										X		U		Y			-32,572.00
Sub-Total, 3040																				**-2,065,939.11**
3050	4801	C	E												U		Y	1		8,998,799.81
3050	4801	C	E												U		Y	1		48,593,589.14
3050	4871	D	E												U		Y			-2,033,367.11
3050	4881	C	E												U		Y			480.51
3050	4901	C	E												U		Y	1		27,295,968.44
3050	4971	D	E												U		Y			-32,572.00
3050	4981	C	E												U		Y			3,920.52
Sub-Total, 3050																				**82,826,819.31**
3060	4221	D	B			F		DISC					X		U		Y	1		-41,096,728.19
3060	4251	D	B			F		DISC					X		U		Y	1		-3,039,743.25
Sub-Total, 3060																				**-44,136,471.44**
3070	4221	D	B			F		DISC					X		U		Y	1		41,096,728.19
3070	4221	D	E			F		DISC					X		U		Y	1		-10,936,810.55
3070	4251	D	B			F		DISC					X		U		Y	1		3,039,743.25
3070	4251	D	E			F		DISC					X		U		Y	1		-5,943,911.88
Sub-Total, 3070																				**27,255,749.01**
3090	4221	D	E			F		DISC							U		Y	1		-10,936,810.55
3090	4251	D	E			F		DISC							U		Y	1		-5,943,911.88
Sub-Total, 3090																				**-16,880,722.43**
3100, Memo: Obligated balance, start of year																				========== 153,831,813.08
3200, Memo: Obligated balance, end of year																				========== 65,946,096.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- -15/16-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== -507,893.00
4011	4902	C	E					DISC	BAL				X		U			Y		N	30,167,874.59
4011	4902	C	E					DISC	BAL				X		U			Y		N	91,492,569.33
Sub-Total, 4011																					**121,660,443.92**
4020, Disc: Outlays, gross (total)																					========== 121,660,443.92
4030	4252	D	E			F		DISC					X		U			Y			-27,255,749.01
4040, Disc: Offsets against gross BA and outlays (total)																					========== -27,255,749.01
4050	4221	D	B			F		DISC					X		U			Y	1		41,096,728.19
4050	4221	D	E			F		DISC					X		U			Y	1		-10,936,810.55
4050	4251	D	B			F		DISC					X		U			Y	1		3,039,743.25
4050	4251	D	E			F		DISC					X		U			Y	1		-5,943,911.88
Sub-Total, 4050																					**27,255,749.01**
4060, Disc: Additional offsets against BA only (total)																					========== 27,255,749.01
4070, Disc: Budget authority, net																					========== -507,893.00
4080, Disc: Outlays, net																					========== 94,404,694.91
4180, Budget authority, net (disc. and mand.)																					========== -507,893.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- -15/16-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 94,404,694.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- - /16-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		9,353,581.92
0900	4801	C	E										X		U		Y	1		4,630,141.47
0900	4901	C	E										X		U		Y	1		10,591,109.52
0900	4902	C	E					DISC		NEW			X		U		Y		N	34,058,618.07
0900	4902	C	E					DISC		NEW			X		U		Y		N	3,213,292.78
	Sub-Total, 0900																			**61,846,743.76**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		109,957,000.00
1160, BA: Disc: Appropriation (total)																				========== 109,957,000.00
1700	4252	D	E			F		DISC					X		U		Y			2,322,660.61
1701	4221	D	E			F		DISC					X		U		Y	1		9,281,861.55
1701	4251	D	E			F		DISC					X		U		Y	1		1,185,368.71
	Sub-Total, 1701																			**10,467,230.26**
1750, BA: Disc: Spending auth: Total																				========== 12,789,890.87
1900, Budget authority total (disc. and mand.)																				========== 122,746,890.87
1930, Total budgetary resources avail (disc. and mand.)																				========== 122,746,890.87
1940	4450	C	E												U		Y	1		-20,011,673.00
1940	4510	C	E		A										U		Y	1		-166,787.00
1940	4610	C	E		A										U		Y	1		-4,394,378.66
1940	4610	C	E		A										U		Y	1		-1,577,858.56
1940	4700	C	E		A										U		Y	1		-2,121,863.93
1940	4700	C	E		A										U		Y	1		-385,290.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- - /16-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1940																			**-28,657,852.11**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		4,630,141.47
3010	4801	C	E										X		U		Y	1		9,353,581.92
3010	4901	C	E										X		U		Y	1		10,591,109.52
3010	4902	C	E					DISC	NEW				X		U		Y		N	34,058,618.07
3010	4902	C	E					DISC	NEW				X		U		Y		N	3,213,292.78
	Sub-Total, 3010																			**61,846,743.76**
3020	4902	C	E					DISC	NEW				X		U		Y		N	-34,058,618.07
3020	4902	C	E					DISC	NEW				X		U		Y		N	-3,213,292.78
	Sub-Total, 3020																			**-37,271,910.85**
3050	4801	C	E												U		Y	1		4,630,141.47
3050	4801	C	E												U		Y	1		9,353,581.92
3050	4901	C	E												U		Y	1		10,591,109.52
	Sub-Total, 3050																			**24,574,832.91**
3070	4221	D	E			F		DISC					X		U		Y	1		-9,281,861.55
3070	4251	D	E			F		DISC					X		U		Y	1		-1,185,368.71
	Sub-Total, 3070																			**-10,467,230.26**
3090	4221	D	E			F		DISC							U		Y	1		-9,281,861.55
3090	4251	D	E			F		DISC							U		Y	1		-1,185,368.71
	Sub-Total, 3090																			**-10,467,230.26**
3200, Memo: Obligated balance, end of year																				**==========**
																				14,107,602.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- - /16-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 122,746,890.87
4010	4902	C	E					DISC	NEW				X		U		Y		N	34,058,618.07
4010	4902	C	E					DISC	NEW				X		U		Y		N	3,213,292.78
Sub-Total, 4010																				**37,271,910.85**
4020, Disc: Outlays, gross (total)																				========== 37,271,910.85
4030	4252	D	E			F		DISC					X		U		Y			-2,322,660.61
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,322,660.61
4050	4221	D	E			F		DISC					X		U		Y	1		-9,281,861.55
4050	4251	D	E			F		DISC					X		U		Y	1		-1,185,368.71
Sub-Total, 4050																				**-10,467,230.26**
4060, Disc: Additional offsets against BA only (total)																				========== -10,467,230.26
4070, Disc: Budget authority, net																				========== 109,957,000.00
4080, Disc: Outlays, net																				========== 34,949,250.24
4180, Budget authority, net (disc. and mand.)																				========== 109,957,000.00
4190, Outlays, net (disc. and mand.)																				========== 34,949,250.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- - /16-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- -14/15-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,434,290.86
3000	4801	C	B										X		E		N	1		29,126,654.23
3000	4901	C	B										X		E		N	1		5,034,514.69
Sub-Total, 3000																				**36,595,459.78**
3011	4801	C	B										X		E		N	1		-2,434,290.86
3011	4801	C	B										X		E		N	1		-29,126,654.23
3011	4801	C	E										X		E		N	1		2,316,598.35
3011	4801	C	E										X		E		N	1		22,401,434.33
3011	4802	C	E					DISC	BAL				X		E		N	1	N	371,144.19
3011	4901	C	B										X		E		N	1		-5,034,514.69
3011	4901	D	E										X		E		N	1		-67.47
3011	4901	C	E										X		E		N	1		551,810.23
3011	4902	C	E					DISC	BAL				X		E		N		N	10,836,780.17
3011	4902	C	E					DISC	BAL				X		E		N		N	117,759.98
3011	4981	C	E										X		E		N			164.44
3011	4981	C	E										X		E		N			1,313.19
Sub-Total, 3011																				**1,477.63**
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-371,144.19
3020	4902	C	E					DISC	BAL				X		E		N		N	-10,836,780.17
3020	4902	C	E					DISC	BAL				X		E		N		N	-117,759.98
Sub-Total, 3020																				**-11,325,684.34**
3041	4871	D	E										X		E		N			-84,007.82
3041	4971	D	E										X		E		N			-5,947.83
Sub-Total, 3041																				**-89,955.65**
3050	4801	C	E												E		N	1		2,316,598.35
3050	4801	C	E												E		N	1		22,401,434.33
3050	4871	D	E												E		N			-84,007.82
3050	4901	D	E												E		N	1		-67.47
3050	4901	C	E												E		N	1		551,810.23
3050	4971	D	E												E		N			-5,947.83
3050	4981	C	E												E		N			164.44
3050	4981	C	E												E		N			1,313.19
Sub-Total, 3050																				**25,181,297.42**
3060	4221	D	B			F		DISC					X		E		N	1		-2,345,196.40
3060	4251	D	B			F		DISC					X		E		N	1		-1,632,567.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- -14/15-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-3,977,763.59**
3071	4221	D	B			F		DISC					X		E		N	1		2,345,196.40
3071	4221	D	E			F		DISC					X		E		N	1		-2,227,503.89
3071	4251	D	B			F		DISC					X		E		N	1		1,632,567.19
3071	4251	D	E			F		DISC					X		E		N	1		-1,698,126.01
	Sub-Total, 3071																			**52,133.69**
3090	4221	D	E			F		DISC							E		N	1		-2,227,503.89
3090	4251	D	E			F		DISC							E		N	1		-1,698,126.01
	Sub-Total, 3090																			**-3,925,629.90**
	3100, Memo: Obligated balance, start of year																			========== 32,617,696.19
	3200, Memo: Obligated balance, end of year																			========== 21,255,667.52

BA & O, Net

4011	4802	C	E					DISC	BAL				X		E		N	1	N	371,144.19
4011	4902	C	E					DISC	BAL				X		E		N		N	10,836,780.17
4011	4902	C	E					DISC	BAL				X		E		N		N	117,759.98
	Sub-Total, 4011																			**11,325,684.34**
	4020, Disc: Outlays, gross (total)																			========== 11,325,684.34
4030	4252	D	E			F		DISC					X		E		N			-52,133.69
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -52,133.69
4052	4252	D	E			F		DISC					X		E		N			52,133.69
	4060, Disc: Additional offsets against BA only (total)																			========= 52,133.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- -14/15-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 11,273,550.65
4190, Outlays, net (disc. and mand.)																					========== 11,273,550.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- -13/15-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		7,323,610.66
3000	4801	C	B										X		E			N	1		9,222,839.32
3000	4901	C	B										X		E			N	1		672.60
3000	4901	C	B										X		E			N	1		215,307.28
Sub-Total, 3000																					**16,762,429.86**
3011	4801	C	B										X		E			N	1		-9,222,839.32
3011	4801	C	B										X		E			N	1		-7,323,610.66
3011	4801	C	E										X		E			N	1		5,000,692.01
3011	4801	C	E										X		E			N	1		7,323,610.66
3011	4901	C	B										X		E			N	1		-672.60
3011	4901	C	B										X		E			N	1		-215,307.28
3011	4901	C	E										X		E			N	1		112,294.45
3011	4902	C	E					DISC	BAL				X		E			N		N	672.60
3011	4902	C	E					DISC	BAL				X		E			N		N	4,325,160.14
3011	4981	C	E										X		E			N			5.01
Sub-Total, 3011																					**5.01**
3020	4902	C	E					DISC	BAL				X		E			N		N	-672.60
3020	4902	C	E					DISC	BAL				X		E			N		N	-4,325,160.14
Sub-Total, 3020																					**-4,325,832.74**
3041	4871	D	E										X		E			N			-2,244.87
3041	4971	D	E										X		E			N			-3,194.23
Sub-Total, 3041																					**-5,439.10**
3050	4801	C	E												E			N	1		5,000,692.01
3050	4801	C	E												E			N	1		7,323,610.66
3050	4871	D	E												E			N			-2,244.87
3050	4901	C	E												E			N	1		112,294.45
3050	4971	D	E												E			N			-3,194.23
3050	4981	C	E												E			N			5.01
Sub-Total, 3050																					**12,431,163.03**
3060	4221	D	B			F		DISC					X		E			N	1		-9,066,019.46
3060	4251	D	B			F		DISC					X		E			N	1		-2,983,916.82
Sub-Total, 3060																					**-12,049,936.28**
3071	4221	D	B			F		DISC					X		E			N	1		9,066,019.46
3071	4221	D	E			F		DISC					X		E			N	1		-9,066,019.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- -13/15-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC					X		E			N	1		2,983,916.82
3071	4251	D	E			F		DISC					X		E			N	1		-2,983,244.22
Sub-Total, 3071																					**672.60**
3090	4221	D	E			F		DISC							E			N	1		-9,066,019.46
3090	4251	D	E			F		DISC							E			N	1		-2,983,244.22
Sub-Total, 3090																					**-12,049,263.68**
3100, Memo: Obligated balance, start of year																					========== 4,712,493.58
3200, Memo: Obligated balance, end of year																					========== 381,899.35

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E			N		N	672.60
4011	4902	C	E					DISC	BAL				X		E			N		N	4,325,160.14
Sub-Total, 4011																					**4,325,832.74**
4020, Disc: Outlays, gross (total)																					========== 4,325,832.74
4030	4252	D	E			F		DISC					X		E			N			-672.60
4040, Disc: Offsets against gross BA and outlays (total)																					========== -672.60
4052	4252	D	E			F		DISC					X		E			N			672.60
4060, Disc: Additional offsets against BA only (total)																					====== 672.60
4080, Disc: Outlays, net																					========== 4,325,160.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- -13/15-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 4,325,160.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- - /15-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		22,165,723.41
3000	4801	C	B										X		E			N	1		84,164,112.03
3000	4901	C	B										X		E			N	1		2,650,001.62
3000	4901	C	B										X		E			N	1		3,265,395.04
Sub-Total, 3000																					**112,245,232.10**
3011	4801	C	B										X		E			N	1		-22,165,723.41
3011	4801	C	B										X		E			N	1		-84,164,112.03
3011	4801	C	E										X		E			N	1		2,547,727.48
3011	4801	C	E										X		E			N	1		16,719,982.30
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-2,191,569.81
3011	4881	C	E										X		E			N			2,064.06
3011	4901	C	B										X		E			N	1		-3,265,395.04
3011	4901	C	B										X		E			N	1		-2,650,001.62
3011	4901	C	E										X		E			N	1		890,649.01
3011	4901	C	E										X		E			N	1		509,934.46
3011	4902	C	E					DISC	BAL				X		E			N		N	70,199,590.31
3011	4902	C	E					DISC	BAL				X		E			N		N	23,568,918.35
3011	4981	C	E										X		E			N			2,405.10
3011	4981	C	E										X		E			N			72.88
3011	4982	C	E					DISC					X		E			N	1	N	521,028.17
Sub-Total, 3011																					**525,570.21**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	2,191,569.81
3020	4902	C	E					DISC	BAL				X		E			N		N	-23,568,918.35
3020	4902	C	E					DISC	BAL				X		E			N		N	-70,199,590.31
3020	4982	C	E					DISC					X		E			N	1	N	-521,028.17
Sub-Total, 3020																					**-92,097,967.02**
3041	4871	D	E										X		E			N			-29,770.62
3041	4971	D	E										X		E			N			-200,468.14
Sub-Total, 3041																					**-230,238.76**
3050	4801	C	E												E			N	1		2,547,727.48
3050	4801	C	E												E			N	1		16,719,982.30
3050	4871	D	E												E			N			-29,770.62
3050	4881	C	E												E			N			2,064.06
3050	4901	C	E												E			N	1		509,934.46
3050	4901	C	E												E			N	1		890,649.01
3050	4971	D	E												E			N			-200,468.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- - /15-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4981	C	E												E		N			2,405.10
3050	4981	C	E												E		N			72.88
Sub-Total, 3050																				**20,442,596.53**
3060	4221	D	B			F		DISC					X		E		N	1		-85,720,824.61
3060	4251	D	B			F		DISC					X		E		N	1		-9,937,308.07
Sub-Total, 3060																				**-95,658,132.68**
3071	4221	D	B			F		DISC					X		E		N	1		85,720,824.61
3071	4221	D	E			F		DISC					X		E		N	1		-18,539,322.42
3071	4251	D	B			F		DISC					X		E		N	1		9,937,308.07
3071	4251	D	E			F		DISC					X		E		N	1		-4,658,329.46
Sub-Total, 3071																				**72,460,480.80**
3090	4221	D	E			F		DISC							E		N	1		-18,539,322.42
3090	4251	D	E			F		DISC							E		N	1		-4,658,329.46
Sub-Total, 3090																				**-23,197,651.88**
3100, Memo: Obligated balance, start of year																				========== 16,587,099.42
3200, Memo: Obligated balance, end of year																				========== -2,755,055.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- - /15-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,191,569.81
4011	4902	C	E					DISC	BAL				X		E		N		N	23,568,918.35
4011	4902	C	E					DISC	BAL				X		E		N		N	70,199,590.31
4011	4982	C	E					DISC					X		E		N	1	N	521,028.17
	Sub-Total, 4011																			**92,097,967.02**
4020, Disc: Outlays, gross (total)																				========== 92,097,967.02
4030	4252	D	E			F		DISC					X		E		N			-72,435,416.04
4030	4972	D	E			F		DISC					X		E		N			-8,005.06
	Sub-Total, 4030																			**-72,443,421.10**
4033	4972	D	E			X		DISC					X		E		N			-40,580.25
4040, Disc: Offsets against gross BA and outlays (total)																				========== -72,484,001.35
4052	4252	D	E			F		DISC					X		E		N			72,435,416.04
4052	4972	D	E			X		DISC					X		E		N			40,580.25
4052	4972	D	E			F		DISC					X		E		N			8,005.06
	Sub-Total, 4052																			**72,484,001.35**
4060, Disc: Additional offsets against BA only (total)																				========== 72,484,001.35
4080, Disc: Outlays, net																				========== 19,613,965.67
4190, Outlays, net (disc. and mand.)																				========== 19,613,965.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- -12/14-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		11,237,865.31
3000	4801	C	B										X		E		N	1		6,032,942.95
3000	4901	C	B										X		E		N	1		221,267.87
Sub-Total, 3000																				**17,492,076.13**
3011	4801	C	B										X		E		N	1		-11,237,865.31
3011	4801	C	B										X		E		N	1		-6,032,942.95
3011	4801	C	E										X		E		N	1		11,203,963.50
3011	4801	C	E										X		E		N	1		5,964,247.99
3011	4901	C	B										X		E		N	1		-221,267.87
3011	4901	C	E										X		E		N	1		49,297.26
3011	4902	C	E					DISC	BAL				X		E		N		N	68,694.96
3011	4902	C	E					DISC	BAL				X		E		N		N	205,872.42
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-68,694.96
3020	4902	C	E					DISC	BAL				X		E		N		N	-205,872.42
Sub-Total, 3020																				**-274,567.38**
3041	4871	D	E										X		E		N			-21,417.90
3050	4801	C	E												E		N	1		11,203,963.50
3050	4801	C	E												E		N	1		5,964,247.99
3050	4871	D	E												E		N			-21,417.90
3050	4901	C	E												E		N	1		49,297.26
Sub-Total, 3050																				**17,196,090.85**
3060	4221	D	B			F		DISC					X		E		N	1		-6,032,942.95
3060	4251	D	B			F		DISC					X		E		N	1		-625,314.35
Sub-Total, 3060																				**-6,658,257.30**
3071	4221	D	B			F		DISC					X		E		N	1		6,032,942.95
3071	4221	D	E			F		DISC					X		E		N	1		-5,964,247.99
3071	4251	D	B			F		DISC					X		E		N	1		625,314.35
3071	4251	D	E			F		DISC					X		E		N	1		-673,125.37
Sub-Total, 3071																				**20,883.94**
3090	4221	D	E			F		DISC							E		N	1		-5,964,247.99
3090	4251	D	E			F		DISC							E		N	1		-673,125.37
Sub-Total, 3090																				**-6,637,373.36**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
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Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- -12/14-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																				========== 10,833,818.83
3200, Memo: Obligated balance, end of year																				========== 10,558,717.49

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	205,872.42
4011	4902	C	E					DISC	BAL				X		E		N		N	68,694.96
Sub-Total, 4011																				**274,567.38**
4020, Disc: Outlays, gross (total)																				========== 274,567.38
4030	4252	D	E			F		DISC					X		E		N			-20,883.94
4040, Disc: Offsets against gross BA and outlays (total)																				========== -20,883.94
4052	4252	D	E			F		DISC					X		E		N			20,883.94
4060, Disc: Additional offsets against BA only (total)																				========= 20,883.94
4080, Disc: Outlays, net																				========== 253,683.44
4190, Outlays, net (disc. and mand.)																				========== 253,683.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
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Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- - /14-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		27,507,907.11
3000	4801	C	B										X		E			N	1		22,370,183.46
3000	4901	C	B										X		E			N	1		1,096,381.98
3000	4901	C	B										X		E			N	1		453,260.90
Sub-Total, 3000																					**51,427,733.45**
3011	4801	C	B										X		E			N	1		-27,507,907.11
3011	4801	C	B										X		E			N	1		-22,370,183.46
3011	4801	C	E										X		E			N	1		21,179,037.79
3011	4801	C	E										X		E			N	1		19,720,429.87
3011	4901	C	B										X		E			N	1		-1,096,381.98
3011	4901	C	B										X		E			N	1		-453,260.90
3011	4901	C	E										X		E			N	1		394,085.77
3011	4901	C	E										X		E			N	1		117,024.71
3011	4902	C	E					DISC	BAL				X		E			N		N	7,308,226.59
3011	4902	C	E					DISC	BAL				X		E			N		N	2,708,928.72
3011	4981	C	E										X		E			N			3,237.79
Sub-Total, 3011																					**3,237.79**
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,708,928.72
3020	4902	C	E					DISC	BAL				X		E			N		N	-7,308,226.59
Sub-Total, 3020																					**-10,017,155.31**
3041	4871	D	E										X		E			N			-193,163.04
3041	4971	D	E										X		E			N			-9,864.46
Sub-Total, 3041																					**-203,027.50**
3050	4801	C	E												E			N	1		21,179,037.79
3050	4801	C	E												E			N	1		19,720,429.87
3050	4871	D	E												E			N			-193,163.04
3050	4901	C	E												E			N	1		394,085.77
3050	4901	C	E												E			N	1		117,024.71
3050	4971	D	E												E			N			-9,864.46
3050	4981	C	E												E			N			3,237.79
Sub-Total, 3050																					**41,210,788.43**
3060	4221	D	B			F		DISC					X		E			N	1		-22,370,183.37
3060	4251	D	B			F		DISC					X		E			N	1		-17,049,046.37
Sub-Total, 3060																					**-39,419,229.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- - /14-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC					X		E		N	1		22,370,183.37
3071	4221	D	E			F		DISC					X		E		N	1		-13,758,330.33
3071	4251	D	B			F		DISC					X		E		N	1		17,049,046.37
3071	4251	D	E			F		DISC					X		E		N	1		-23,833,133.00
	Sub-Total, 3071																			**1,827,766.41**
3090	4221	D	E			F		DISC							E		N	1		-13,758,330.33
3090	4251	D	E			F		DISC							E		N	1		-23,833,133.00
	Sub-Total, 3090																			**-37,591,463.33**
	3100, Memo: Obligated balance, start of year																			========== 12,008,503.71
	3200, Memo: Obligated balance, end of year																			========== 3,619,325.10

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	7,308,226.59
4011	4902	C	E					DISC	BAL				X		E		N		N	2,708,928.72
	Sub-Total, 4011																			**10,017,155.31**
	4020, Disc: Outlays, gross (total)																			========== 10,017,155.31
4030	4252	D	E			F		DISC					X		E		N			-1,827,766.41
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,827,766.41
4052	4252	D	E			F		DISC					X		E		N			1,827,766.41
	4060, Disc: Additional offsets against BA only (total)																			========== 1,827,766.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
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Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- - /14-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 8,189,388.90
4190, Outlays, net (disc. and mand.)																					========== 8,189,388.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- - /13-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		10,327,366.53
3000	4801	C	B										X		E			N	1		11,686,126.61
3000	4801	C	B										X		E			N	1		13,455,376.33
3000	4901	C	B										X		E			N	1		93,543.40
3000	4901	C	B										X		E			N	1		212,967.26
Sub-Total, 3000																					**35,775,380.13**
3011	4801	C	B										X		E			N	1		-11,686,126.61
3011	4801	C	B										X		E			N	1		-13,455,376.33
3011	4801	C	B										X		E			N	1		-10,327,366.53
3011	4801	C	E										X		E			N	1		11,686,126.61
3011	4801	C	E										X		E			N	1		13,455,376.33
3011	4801	C	E										X		E			N	1		9,780,283.01
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-2,737,397.43
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-894,207.25
3011	4802	D	E					DISC	BAL				X		E			N	1	N	-1,916,846.35
3011	4901	C	B										X		E			N	1		-212,967.26
3011	4901	C	B										X		E			N	1		-93,543.40
3011	4901	C	E										X		E			N	1		3,453.61
3011	4901	C	E										X		E			N	1		193,524.80
3011	4902	C	E					DISC	BAL				X		E			N		N	4,654,243.78
3011	4902	C	E					DISC	BAL				X		E			N		N	1,460,733.23
3011	4902	C	E					DISC	BAL				X		E			N		N	90,089.79
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	2,737,397.43
3020	4802	C	B					DISC	BAL				X		E			N	1	N	894,207.25
3020	4802	D	E					DISC	BAL				X		E			N	1	N	1,916,846.35
3020	4902	C	E					DISC	BAL				X		E			N		N	-90,089.79
3020	4902	C	E					DISC	BAL				X		E			N		N	-1,460,733.23
3020	4902	C	E					DISC	BAL				X		E			N		N	-4,654,243.78
Sub-Total, 3020																					**-656,615.77**
3041	4871	D	E										X		E			N			-82,865.22
3050	4801	C	E												E			N	1		9,780,283.01
3050	4801	C	E												E			N	1		11,686,126.61
3050	4801	C	E												E			N	1		13,455,376.33
3050	4871	D	E												E			N			-82,865.22
3050	4901	C	E												E			N	1		193,524.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- - /13-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		3,453.61
Sub-Total, 3050																				**35,035,899.14**
3060	4221	D	B			F		DISC					X		E		N	1		-13,455,376.33
3060	4251	D	B			F		DISC					X		E		N	1		-2,338,441.90
Sub-Total, 3060																				**-15,793,818.23**
3071	4221	D	B			F		DISC					X		E		N	1		13,455,376.33
3071	4221	D	E			F		DISC					X		E		N	1		-13,455,376.33
3071	4251	D	B			F		DISC					X		E		N	1		2,338,441.90
3071	4251	D	E			F		DISC					X		E		N	1		-2,321,051.96
Sub-Total, 3071																				**17,389.94**
3090	4221	D	E			F		DISC							E		N	1		-13,455,376.33
3090	4251	D	E			F		DISC							E		N	1		-2,321,051.96
Sub-Total, 3090																				**-15,776,428.29**
3100, Memo: Obligated balance, start of year																				========== 19,981,561.90
3200, Memo: Obligated balance, end of year																				========== 19,259,470.85

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,737,397.43
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-894,207.25
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-1,916,846.35
4011	4902	C	E					DISC	BAL				X		E		N		N	4,654,243.78
4011	4902	C	E					DISC	BAL				X		E		N		N	1,460,733.23
4011	4902	C	E					DISC	BAL				X		E		N		N	90,089.79
Sub-Total, 4011																				**656,615.77**
4020, Disc: Outlays, gross (total)																				========== 656,615.77
4030	4252	D	E			F		DISC					X		E		N			-17,389.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- - /13-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																					========== -17,389.94
4052	4252	D	E			F		DISC					X		E			N			17,389.94
4060, Disc: Additional offsets against BA only (total)																					========= 17,389.94
4080, Disc: Outlays, net																					========== 639,225.83
4190, Outlays, net (disc. and mand.)																					========== 639,225.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- - /12-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		6,068,138.80
3000	4801	C	B										X		E			N	1		12,286,669.40
3000	4901	C	B										X		E			N	1		5,506,236.59
Sub-Total, 3000																					**23,861,044.79**
3011	4801	C	B										X		E			N	1		-12,286,669.40
3011	4801	C	B										X		E			N	1		-6,068,138.80
3011	4801	C	E										X		E			N	1		6,068,138.80
3011	4801	C	E										X		E			N	1		15,228,201.78
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-198,216.85
3011	4802	C	E					DISC	BAL				X		E			N	1	N	198,216.85
3011	4901	C	B										X		E			N	1		-5,506,236.59
3011	4901	C	E										X		E			N	1		39,690.21
3011	4902	C	E					DISC	BAL				X		E			N		N	2,525,014.00
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	198,216.85
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-198,216.85
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,525,014.00
Sub-Total, 3020																					**-2,525,014.00**
3041	4871	D	E										X		E			N			-242,892.93
3050	4801	C	E												E			N	1		6,068,138.80
3050	4801	C	E												E			N	1		15,228,201.78
3050	4871	D	E												E			N			-242,892.93
3050	4901	C	E												E			N	1		39,690.21
Sub-Total, 3050																					**21,093,137.86**
3060	4221	D	B			F		DISC					X		E			N	1		-6,068,138.80
3060	4251	D	B			F		DISC					X		E			N	1		-901,706.44
Sub-Total, 3060																					**-6,969,845.24**
3071	4221	D	B			F		DISC					X		E			N	1		6,068,138.80
3071	4221	D	E			F		DISC					X		E			N	1		-6,068,138.80
3071	4251	D	B			F		DISC					X		E			N	1		901,706.44
3071	4251	D	E			F		DISC					X		E			N	1		-811,496.35
Sub-Total, 3071																					**90,210.09**
3090	4221	D	E			F		DISC							E			N	1		-6,068,138.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- - /12-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC							E		N	1		-811,496.35
	Sub-Total, 3090																			**-6,879,635.15**
3100, Memo: Obligated balance, start of year																				========== 16,891,199.55
3200, Memo: Obligated balance, end of year																				========== 14,213,502.71

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-198,216.85
4011	4802	C	E					DISC	BAL				X		E		N	1	N	198,216.85
4011	4902	C	E					DISC	BAL				X		E		N		N	2,525,014.00
	Sub-Total, 4011																			**2,525,014.00**
4020, Disc: Outlays, gross (total)																				========== 2,525,014.00
4030	4252	D	E			F		DISC					X		E		N			-90,210.09
4040, Disc: Offsets against gross BA and outlays (total)																				========== -90,210.09
4052	4252	D	E			F		DISC					X		E		N			90,210.09
4060, Disc: Additional offsets against BA only (total)																				========= 90,210.09
4080, Disc: Outlays, net																				========== 2,434,803.91
4190, Outlays, net (disc. and mand.)																				========== 2,434,803.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- - /12-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- - /11-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		4,884,496.61
3000	4801	C	B										X		E		N	1		795,055.55
Sub-Total, 3000																				**5,679,552.16**
3011	4801	C	B										X		E		N	1		-4,884,496.61
3011	4801	C	B										X		E		N	1		-795,055.55
3011	4801	C	E										X		E		N	1		618,697.27
3011	4801	C	E										X		E		N	1		4,884,518.67
3011	4881	C	E										X		E		N			28,126.91
3011	4902	D	E					DISC	BAL				X		E		N		N	-22.06
3011	4902	C	E					DISC	BAL				X		E		N		N	176,358.28
3011	4982	C	E					DISC					X		E		N	1	N	31,909.88
Sub-Total, 3011																				**60,036.79**
3020	4902	D	E					DISC	BAL				X		E		N		N	22.06
3020	4902	C	E					DISC	BAL				X		E		N		N	-176,358.28
3020	4982	C	E					DISC					X		E		N	1	N	-31,909.88
Sub-Total, 3020																				**-208,246.10**
3050	4801	C	E												E		N	1		618,697.27
3050	4801	C	E												E		N	1		4,884,518.67
3050	4881	C	E												E		N			28,126.91
Sub-Total, 3050																				**5,531,342.85**
3060	4221	D	B			F		DISC					X		E		N	1		-4,884,496.61
3060	4251	D	B			F		DISC					X		E		N	1		-1,453,506.60
Sub-Total, 3060																				**-6,338,003.21**
3071	4221	D	B			F		DISC					X		E		N	1		4,884,496.61
3071	4221	D	E			F		DISC					X		E		N	1		-4,895,939.65
3071	4251	D	B			F		DISC					X		E		N	1		1,453,506.60
3071	4251	D	E			F		DISC					X		E		N	1		-1,421,640.09
Sub-Total, 3071																				**20,423.47**
3090	4221	D	E			F		DISC							E		N	1		-4,895,939.65
3090	4251	D	E			F		DISC							E		N	1		-1,421,640.09
Sub-Total, 3090																				**-6,317,579.74**
3100, Memo: Obligated balance, start of year																				**==========**
																				-658,451.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
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Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- - /11-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																				========== -786,236.89

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	176,358.28
4011	4902	D	E					DISC	BAL				X		E		N		N	-22.06
4011	4982	C	E					DISC					X		E		N	1	N	31,909.88
Sub-Total, 4011																				**208,246.10**
4020, Disc: Outlays, gross (total)																				========== 208,246.10
4030	4252	D	E			F		DISC					X		E		N			-20,423.47
4030	4972	D	E			F		DISC					X		E		N			-31,909.55
Sub-Total, 4030																				**-52,333.02**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -52,333.02
4052	4252	D	E			F		DISC					X		E		N			20,423.47
4052	4972	D	E			F		DISC					X		E		N			31,909.55
Sub-Total, 4052																				**52,333.02**
4060, Disc: Additional offsets against BA only (total)																				========= 52,333.02
4080, Disc: Outlays, net																				========== 155,913.08
4190, Outlays, net (disc. and mand.)																				========== 155,913.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 024-10-0102 Treasury Account Id: 70- - /11-0113 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Account Total, Office of the Chief Information Officer
Treasury Account:
Budget Account Id: 024-10-0102 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 137,480,774.75

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 320,687,640.35

1012, Unob Bal: Transfers betw expired\unexpired accts 507,893.00

1021, Unob Bal: Recov of prior year unpaid obligations 5,359,291.91

1050, Unob Bal: Unobligated balance (total) ========== 326,554,825.26

1100, BA: Disc: Appropriation 409,976,000.00

1130, BA: Disc: Appropriations permanently reduced -507,893.00

1160, BA: Disc: Appropriation (total) ========== 409,468,107.00

1700, BA: Disc: Spending auth: Collected 30,374,134.12

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src -13,096,118.76

1750, BA: Disc: Spending auth: Total ========== 17,278,015.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Account Total, Office of the Chief Information Officer
Treasury Account:
Budget Account Id: 024-10-0102 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					========== 426,746,122.36
1930, Total budgetary resources avail (disc. and mand.)																					========== 753,300,947.62
1940, Unob Bal: Memo: Unob bal expiring																					-41,199,638.38
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					542,378,239.49

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	560,127,224.45
3010, Ob Bal: Obligations incurred: Unexpired accounts	137,480,774.75
3011, Ob Bal: Obligations incurred: Expired accounts	590,327.43
3020, Ob Bal: Outlays (gross)	-303,723,148.37
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,359,291.91
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-875,837.06
3050, Ob Bal: EOY: Unpaid obligations	388,240,049.29
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-266,503,420.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Account Total, Office of the Chief Information Officer
Treasury Account:
Budget Account Id: 024-10-0102 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp																					13,096,118.76
3071, Ob Bal: Change, uncoll pymt, Fed src, exp																					74,489,960.94
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-178,917,340.60
3100, Memo: Obligated balance, start of year																					========== 293,623,804.15
3200, Memo: Obligated balance, end of year																					========== 209,322,708.69

BA & O, Net

4000, Disc: Budget authority, gross																					========== 426,746,122.36
4010, Disc: Outlays from new authority																					52,354,320.95
4011, Disc: Outlays from balances																					250,308,085.16
4020, Disc: Outlays, gross (total)																					========== 302,662,406.11
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																					-104,878,944.91
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																					-40,580.25
4040, Disc: Offsets against gross BA and outlays (total)																					========== -104,919,525.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Account Total, Office of the Chief Information Officer
Treasury Account:
Budget Account Id: 024-10-0102 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					13,096,118.76
4052, Disc: Offset, BA: Collection cred to expired accts																					74,545,391.04
4060, Disc: Additional offsets against BA only (total)																					========== 87,641,509.80
4070, Disc: Budget authority, net																					========== 409,468,107.00
4080, Disc: Outlays, net																					========== 197,742,880.95
4100, Mand: Outlays from new authority																					433.89
4101, Mand: Outlays from balances																					1,060,308.37
4110, Mand: Outlays, gross (total)																					1,060,742.26
4170, Mand: Outlays, net																					========== 1,060,742.26
4180, Budget authority, net (disc. and mand.)																					========== 409,468,107.00
4190, Outlays, net (disc. and mand.)																					========== 198,803,623.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 024-10-4640 Treasury Account Id: 70- - /X -4640 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	4		-453,990,693.09
0900	4801	C	E										X		U		N	4		376,388,266.99
0900	4802	C	B					DISC	BAL				X		U		N	4	N	-65,493,983.35
0900	4802	C	E					DISC	BAL				X		U		N	4	N	32,656,566.06
0900	4802	C	E					DISC	NEW				X		U		N	4	N	167,069.46
0900	4881	C	E										X		U		N			50,192.71
0900	4901	C	B										X		U		N	4		-38,368,272.05
0900	4901	C	E										X		U		N	4		44,614,257.89
0900	4902	C	E					DISC	BAL				X		U		N		N	287,315,297.49
0900	4902	C	E					DISC	NEW				X		U		N		N	135,720,546.97
0900	4981	C	E										X		U		N			28,103.71
0900	4982	C	E					DISC					X		U		N	4	N	132,512.32
Sub-Total, 0900																				**319,219,865.11**

Budgetary Resources

1000	4201	C	B												U		N	4		-19,203,032.83
1000	4221	D	B			F		DISC					X		U		N	4		512,913,483.26
1000	4222	D	B			F		DISC					X		U		N	4		84,907,761.02
1000	4251	D	B			F		DISC					X		U		N	4		60,849,111.28
1000	4801	C	B										X		U		N	4		-453,990,693.09
1000	4802	C	B					DISC	BAL				X		U		N	4	N	-65,493,983.35
1000	4901	C	B										X		U		N	4		-38,368,272.05
Sub-Total, 1000																				**81,614,374.24**
1021	4871	D	E										X		U		N			12,888,901.31
1021	4971	D	E										X		U		N			165,888.59
Sub-Total, 1021																				**13,054,789.90**
1033	4972	D	E			X		DISC					X		U		N			24,387.87
1033	4972	D	E			F		DISC					X		U		N			20,907.66
Sub-Total, 1033																				**45,295.53**
1050, Unob Bal: Unobligated balance (total)																				==========
																				94,714,459.67
1700	4222	D	B			F		DISC					X		U		N	4		-84,907,761.02
1700	4222	D	E			F		DISC					X		U		N	4		35,970,328.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 024-10-4640 Treasury Account Id: 70- - /X -4640 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC					X		U		N			423,476,924.53
Sub-Total, 1700																				**374,539,491.84**
1701	4221	D	B			F		DISC					X		U		N	4		-512,913,483.26
1701	4221	D	E			F		DISC					X		U		N	4		917,657,848.32
1701	4251	D	B			F		DISC					X		U		N	4		-60,849,111.28
1701	4251	D	E			F		DISC					X		U		N	4		53,247,854.31
Sub-Total, 1701																				**397,143,108.09**
1750, BA: Disc: Spending auth: Total																				========== 771,682,599.93
1900, Budget authority total (disc. and mand.)																				========== 771,682,599.93
1930, Total budgetary resources avail (disc. and mand.)																				========== 866,397,059.60
1941	4450	C	E												U		N	4		928,398.13
1941	4510	C	E		A										U		N	4		8,083,177.05
1941	4510	C	E		S										U		N	4		188,912,692.59
1941	4610	C	E		A										U		N	4		69,666,903.49
1941	4610	C	E		S										U		N	4		233,067,624.82
1941	4700	C	E		A										U		N	4		46,518,398.41
Sub-Total, 1941																				**547,177,194.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 024-10-4640 Treasury Account Id: 70- - /X -4640 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	4		453,990,693.09
3000	4901	C	B										X		U			N	4		38,368,272.05
Sub-Total, 3000																					**492,358,965.14**
3010	4801	C	B										X		U			N	4		-453,990,693.09
3010	4801	C	E										X		U			N	4		376,388,266.99
3010	4802	C	B					DISC	BAL				X		U			N	4	N	-65,493,983.35
3010	4802	C	E					DISC	BAL				X		U			N	4	N	32,656,566.06
3010	4802	C	E					DISC	NEW				X		U			N	4	N	167,069.46
3010	4881	C	E										X		U			N			50,192.71
3010	4901	C	B										X		U			N	4		-38,368,272.05
3010	4901	C	E										X		U			N	4		44,614,257.89
3010	4902	C	E					DISC	BAL				X		U			N		N	287,315,297.49
3010	4902	C	E					DISC	NEW				X		U			N		N	135,720,546.97
3010	4981	C	E										X		U			N			28,103.71
3010	4982	C	E					DISC					X		U			N	4	N	132,512.32
Sub-Total, 3010																					**319,219,865.11**
3020	4802	C	B					DISC	BAL				X		U			N	4	N	65,493,983.35
3020	4802	C	E					DISC	NEW				X		U			N	4	N	-167,069.46
3020	4802	C	E					DISC	BAL				X		U			N	4	N	-32,656,566.06
3020	4902	C	E					DISC	BAL				X		U			N		N	-287,315,297.49
3020	4902	C	E					DISC	NEW				X		U			N		N	-135,720,546.97
3020	4982	C	E					DISC					X		U			N	4	N	-132,512.32
Sub-Total, 3020																					**-390,498,008.95**
3040	4871	D	E										X		U			N			-12,888,901.31
3040	4971	D	E										X		U			N			-165,888.59
Sub-Total, 3040																					**-13,054,789.90**
3050	4801	C	E												U			N	4		376,388,266.99
3050	4871	D	E												U			N			-12,888,901.31
3050	4881	C	E												U			N			50,192.71
3050	4901	C	E												U			N	4		44,614,257.89
3050	4971	D	E												U			N			-165,888.59
3050	4981	C	E												U			N			28,103.71
Sub-Total, 3050																					**408,026,031.40**
3060	4221	D	B			F		DISC					X		U			N	4		-512,913,483.26
3060	4251	D	B			F		DISC					X		U			N	4		-60,849,111.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 024-10-4640 Treasury Account Id: 70- - /X -4640 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-573,762,594.54**
3070	4221	D	B			F		DISC					X		U		N	4		512,913,483.26
3070	4221	D	E			F		DISC					X		U		N	4		-917,657,848.32
3070	4251	D	B			F		DISC					X		U		N	4		60,849,111.28
3070	4251	D	E			F		DISC					X		U		N	4		-53,247,854.31
	Sub-Total, 3070																			**-397,143,108.09**
3090	4221	D	E			F		DISC							U		N	4		-917,657,848.32
3090	4251	D	E			F		DISC							U		N	4		-53,247,854.31
	Sub-Total, 3090																			**-970,905,702.63**
	3100, Memo: Obligated balance, start of year																			========== -81,403,629.40
	3200, Memo: Obligated balance, end of year																			========== -562,879,671.23

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 771,682,599.93
4010	4802	C	E					DISC		NEW			X		U		N	4	N	167,069.46
4010	4902	C	E					DISC		NEW			X		U		N		N	135,720,546.97
	Sub-Total, 4010																			**135,887,616.43**
4011	4802	C	B					DISC		BAL			X		U		N	4	N	-65,493,983.35
4011	4802	C	E					DISC		BAL			X		U		N	4	N	32,656,566.06
4011	4902	C	E					DISC		BAL			X		U		N		N	287,315,297.49
4011	4982	C	E					DISC					X		U		N	4	N	132,512.32
	Sub-Total, 4011																			**254,610,392.52**
	4020, Disc: Outlays, gross (total)																			========== 390,498,008.95
4030	4222	D	B			F		DISC					X		U		N	4		84,907,761.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 024-10-4640 Treasury Account Id: 70- - /X -4640 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	E			F		DISC					X		U		N	4		-35,970,328.33
4030	4252	D	E			F		DISC					X		U		N			-423,476,924.53
4030	4972	D	E			F		DISC					X		U		N			-20,907.66
	Sub-Total, 4030																			**-374,560,399.50**
4033	4972	D	E			X		DISC					X		U		N			-24,387.87
4040, Disc: Offsets against gross BA and outlays (total)																				========== -374,584,787.37
4050	4221	D	B			F		DISC					X		U		N	4		512,913,483.26
4050	4221	D	E			F		DISC					X		U		N	4		-917,657,848.32
4050	4251	D	B			F		DISC					X		U		N	4		60,849,111.28
4050	4251	D	E			F		DISC					X		U		N	4		-53,247,854.31
	Sub-Total, 4050																			**-397,143,108.09**
4053	4972	D	E			F		DISC					X		U		N			20,907.66
4053	4972	D	E			X		DISC					X		U		N			24,387.87
	Sub-Total, 4053																			**45,295.53**
4060, Disc: Additional offsets against BA only (total)																				========== -397,097,812.56
4080, Disc: Outlays, net																				========== 15,913,221.58
4190, Outlays, net (disc. and mand.)																				========== 15,913,221.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 024-10-4640 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 319,219,865.11

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 81,614,374.24

1021, Unob Bal: Recov of prior year unpaid obligations 13,054,789.90

1033, Unob Bal: Recov of prior year paid obligations 45,295.53

1050, Unob Bal: Unobligated balance (total) ========== 94,714,459.67

1700, BA: Disc: Spending auth: Collected 374,539,491.84

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 397,143,108.09

1750, BA: Disc: Spending auth: Total ========== 771,682,599.93

1900, Budget authority total (disc. and mand.) ========== 771,682,599.93

1930, Total budgetary resources avail (disc. and mand.) ========== 866,397,059.60

1941, Unob Bal: Memo: Unexpired unob bal, EOY 547,177,194.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 024-10-4640 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	492,358,965.14
3010, Ob Bal: Obligations incurred: Unexpired accounts	319,219,865.11
3020, Ob Bal: Outlays (gross)	-390,498,008.95
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,054,789.90
3050, Ob Bal: EOY: Unpaid obligations	408,026,031.40
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-573,762,594.54
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-397,143,108.09
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-970,905,702.63
3100, Memo: Obligated balance, start of year	========== -81,403,629.40
3200, Memo: Obligated balance, end of year	========== -562,879,671.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 024-10-4640 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 771,682,599.93
4010, Disc: Outlays from new authority	135,887,616.43
4011, Disc: Outlays from balances	254,610,392.52
4020, Disc: Outlays, gross (total)	========== 390,498,008.95
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-374,560,399.50
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-24,387.87
4040, Disc: Offsets against gross BA and outlays (total)	========== -374,584,787.37
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-397,143,108.09
4053, Disc: Offset, BA: Recov, prior year paid obs, unex	45,295.53
4060, Disc: Additional offsets against BA only (total)	========== -397,097,812.56
4080, Disc: Outlays, net	========== 15,913,221.58
4190, Outlays, net (disc. and mand.)	========== 15,913,221.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 024-10-4640 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Gifts and Donations
Treasury Account: Gifts and Donations
Budget Account Id: 024-10-8244 Treasury Account Id: 70- - /X -8244 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	7		-215,300,150.00
0900	4801	C	E										X		U		N	7		214,110,719.55
0900	4902	C	E					DISC	BAL				X		U		N		N	1,189,430.45
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	7		218,055,164.14
1000	4801	C	B										X		U		N	7		-215,300,150.00
Sub-Total, 1000																				**2,755,014.14**
1050, Unob Bal: Unobligated balance (total)																				========== 2,755,014.14
1101	4114	C	E	P				DISC					X		U		N	7		-2,757.15
1160, BA: Disc: Appropriation (total)																				======= -2,757.15
1900, Budget authority total (disc. and mand.)																				======= -2,757.15
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,752,256.99
1941	4450	C	E												U		N	7		2,752,256.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Gifts and Donations
Treasury Account: Gifts and Donations
Budget Account Id: 024-10-8244 Treasury Account Id: 70- - /X -8244 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	7		215,300,150.00
3010	4801	C	B										X		U		N	7		-215,300,150.00
3010	4801	C	E										X		U		N	7		214,110,719.55
3010	4902	C	E					DISC	BAL				X		U		N		N	1,189,430.45
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,189,430.45
3050	4801	C	E												U		N	7		214,110,719.55

3100, Memo: Obligated balance, start of year ========== 215,300,150.00

3200, Memo: Obligated balance, end of year ========== 214,110,719.55

BA & O, Net

4000, Disc: Budget authority, gross ======= -2,757.15

4011	4902	C	E					DISC	BAL				X		U		N		N	1,189,430.45

4020, Disc: Outlays, gross (total) ========== 1,189,430.45

4070, Disc: Budget authority, net ======= -2,757.15

4080, Disc: Outlays, net ========== 1,189,430.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Gifts and Donations
Treasury Account: Gifts and Donations
Budget Account Id: 024-10-8244 Treasury Account Id: 70- - /X -8244 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					======= -2,757.15
4190, Outlays, net (disc. and mand.)																					========== 1,189,430.45

Memo Entries

5001	1610	D	E		F		20		U		N	2,186,311.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Account Total, Gifts and Donations
Treasury Account:
Budget Account Id: 024-10-8244 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	2,755,014.14
1050, Unob Bal: Unobligated balance (total)	========== 2,755,014.14
1101, BA: Disc: Appropriation (special or trust fund)	-2,757.15
1160, BA: Disc: Appropriation (total)	======= -2,757.15
1900, Budget authority total (disc. and mand.)	======= -2,757.15
1930, Total budgetary resources avail (disc. and mand.)	========== 2,752,256.99
1941, Unob Bal: Memo: Unexpired unob bal, EOY	2,752,256.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Account Total, Gifts and Donations
Treasury Account:
Budget Account Id: 024-10-8244 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	215,300,150.00
3020, Ob Bal: Outlays (gross)	-1,189,430.45
3050, Ob Bal: EOY: Unpaid obligations	214,110,719.55
3100, Memo: Obligated balance, start of year	========== 215,300,150.00
3200, Memo: Obligated balance, end of year	========== 214,110,719.55

BA & O, Net

4000, Disc: Budget authority, gross	======= -2,757.15
4011, Disc: Outlays from balances	1,189,430.45
4020, Disc: Outlays, gross (total)	========== 1,189,430.45
4070, Disc: Budget authority, net	======= -2,757.15
4080, Disc: Outlays, net	========== 1,189,430.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Account Total, Gifts and Donations
Treasury Account:
Budget Account Id: 024-10-8244 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					-2,757.15
4190, Outlays, net (disc. and mand.)																					1,189,430.45

Memo Entries

5001, Memo: Invest, EOY: Fed securities: Par value	2,186,311.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- -16/17-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		10,457,751.64
0900	4901	C	E										X		U		N	1		2,931,067.09
0900	4902	C	E					DISC		NEW			X		U		N		N	17,464,577.70
Sub-Total, 0900																				**30,853,396.43**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		111,021,000.00
1160, BA: Disc: Appropriation (total)																				========== 111,021,000.00
1900, Budget authority total (disc. and mand.)																				========== 111,021,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 111,021,000.00
1941	4450	C	E												U		N	1		39,893,634.00
1941	4610	C	E		A										U		N	1		30,831,816.22
1941	4700	C	E		A										U		N	1		9,442,153.35
Sub-Total, 1941																				**80,167,603.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- -16/17-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		N	1		10,457,751.64
3010	4901	C	E										X			U		N	1		2,931,067.09
3010	4902	C	E					DISC	NEW				X			U		N		N	17,464,577.70
Sub-Total, 3010																					**30,853,396.43**
3020	4902	C	E					DISC	NEW				X			U		N		N	-17,464,577.70
3050	4801	C	E													U		N	1		10,457,751.64
3050	4901	C	E													U		N	1		2,931,067.09
Sub-Total, 3050																					**13,388,818.73**
3200, Memo: Obligated balance, end of year																					========== 13,388,818.73

BA & O, Net

4000, Disc: Budget authority, gross																					========== 111,021,000.00
4010	4902	C	E					DISC	NEW				X			U		N		N	17,464,577.70
4020, Disc: Outlays, gross (total)																					========== 17,464,577.70
4070, Disc: Budget authority, net																					========== 111,021,000.00
4080, Disc: Outlays, net																					========== 17,464,577.70
4180, Budget authority, net (disc. and mand.)																					========== 111,021,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- -16/17-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 17,464,577.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- -15/16-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-42,883,530.29
0900	4801	C	B										X		U		Y	1		-1,416,863.75
0900	4801	C	E										X		U		Y	1		27,236,720.84
0900	4801	C	E										X		U		Y	1		1,177,988.86
0900	4881	C	E										X		U		Y			16,292.78
0900	4901	C	B										X		U		Y	1		-9,505.87
0900	4901	C	B										X		U		Y	1		-8,295,209.27
0900	4901	C	E										X		U		Y	1		367,176.19
0900	4902	C	E					DISC	BAL				X		U		Y		N	24,192,503.68
0900	4902	C	E					DISC	BAL				X		U		Y		N	248,388.93
Sub-Total, 0900																				**633,962.10**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		55,976,234.99
1000	4221	D	B			F		DISC					X		U		Y	1		1,468,864.62
1000	4251	D	B			F		DISC					X		U		Y	1		1,609,895.32
1000	4801	C	B										X		U		Y	1		-42,883,530.29
1000	4801	C	B										X		U		Y	1		-1,416,863.75
1000	4901	C	B										X		U		Y	1		-9,505.87
1000	4901	C	B										X		U		Y	1		-8,295,209.27
Sub-Total, 1000																				**6,449,885.75**
1012	4191	D	E	P		F					70	0115	X		U		Y			301,637.00
1021	4871	D	E										X		U		Y			884,153.73
1050, Unob Bal: Unobligated balance (total)																				========== 7,635,676.48
1131	4393	C	E	P				DISC		OTR			X		U		Y	1	N	-4,489,637.00
1160, BA: Disc: Appropriation (total)																				========== -4,489,637.00
1700	4252	D	E			F		DISC					X		U		Y			1,321,328.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- -15/16-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC					X		U		Y	1		-1,468,864.62
1701	4221	D	E			F		DISC					X		U		Y	1		1,329,797.75
1701	4251	D	B			F		DISC					X		U		Y	1		-1,609,895.32
1701	4251	D	E			F		DISC					X		U		Y	1		427,633.99
	Sub-Total, 1701																			**-1,321,328.20**
1900, Budget authority total (disc. and mand.)																				**==========**
																				-4,489,637.00
1930, Total budgetary resources avail (disc. and mand.)																				**==========**
																				3,146,039.48
1940	4450	C	E												U		Y	1		-14,675.97
1940	4450	C	E												U		Y	1		-9,250.00
1940	4610	D	E		A										U		Y	1		8.17
1940	4610	C	E		A										U		Y	1		-2,454,125.58
1940	4700	C	E		A										U		Y	1		-34,034.00
	Sub-Total, 1940																			**-2,512,077.38**

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		1,416,863.75
3000	4801	C	B										X		U		Y	1		42,883,530.29
3000	4901	C	B										X		U		Y	1		9,505.87
3000	4901	C	B										X		U		Y	1		8,295,209.27
	Sub-Total, 3000																			**52,605,109.18**
3010	4801	C	B										X		U		Y	1		-42,883,530.29
3010	4801	C	B										X		U		Y	1		-1,416,863.75
3010	4801	C	E										X		U		Y	1		27,236,720.84
3010	4801	C	E										X		U		Y	1		1,177,988.86
3010	4881	C	E										X		U		Y			16,292.78
3010	4901	C	B										X		U		Y	1		-8,295,209.27
3010	4901	C	B										X		U		Y	1		-9,505.87
3010	4901	C	E										X		U		Y	1		367,176.19
3010	4902	C	E					DISC	BAL				X		U		Y		N	248,388.93
3010	4902	C	E					DISC	BAL				X		U		Y		N	24,192,503.68
	Sub-Total, 3010																			**633,962.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- -15/16-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		U			Y		N	-248,388.93
3020	4902	C	E					DISC	BAL				X		U			Y		N	-24,192,503.68
Sub-Total, 3020																					**-24,440,892.61**
3040	4871	D	E										X		U			Y			-884,153.73
3050	4801	C	E												U			Y	1		1,177,988.86
3050	4801	C	E												U			Y	1		27,236,720.84
3050	4871	D	E												U			Y			-884,153.73
3050	4881	C	E												U			Y			16,292.78
3050	4901	C	E												U			Y	1		367,176.19
Sub-Total, 3050																					**27,914,024.94**
3060	4221	D	B			F		DISC					X		U			Y	1		-1,468,864.62
3060	4251	D	B			F		DISC					X		U			Y	1		-1,609,895.32
Sub-Total, 3060																					**-3,078,759.94**
3070	4221	D	B			F		DISC					X		U			Y	1		1,468,864.62
3070	4221	D	E			F		DISC					X		U			Y	1		-1,329,797.75
3070	4251	D	B			F		DISC					X		U			Y	1		1,609,895.32
3070	4251	D	E			F		DISC					X		U			Y	1		-427,633.99
Sub-Total, 3070																					**1,321,328.20**
3090	4221	D	E			F		DISC							U			Y	1		-1,329,797.75
3090	4251	D	E			F		DISC							U			Y	1		-427,633.99
Sub-Total, 3090																					**-1,757,431.74**
3100, Memo: Obligated balance, start of year																					**==========**
																					49,526,349.24
3200, Memo: Obligated balance, end of year																					**==========**
																					26,156,593.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- -15/16-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -4,489,637.00
4011	4902	C	E					DISC	BAL				X		U		Y		N	248,388.93
4011	4902	C	E					DISC	BAL				X		U		Y		N	24,192,503.68
Sub-Total, 4011																				**24,440,892.61**
4020, Disc: Outlays, gross (total)																				========== 24,440,892.61
4030	4252	D	E			F		DISC					X		U		Y			-1,321,328.20
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,321,328.20
4050	4221	D	B			F		DISC					X		U		Y	1		1,468,864.62
4050	4221	D	E			F		DISC					X		U		Y	1		-1,329,797.75
4050	4251	D	B			F		DISC					X		U		Y	1		1,609,895.32
4050	4251	D	E			F		DISC					X		U		Y	1		-427,633.99
Sub-Total, 4050																				**1,321,328.20**
4060, Disc: Additional offsets against BA only (total)																				========== 1,321,328.20
4070, Disc: Budget authority, net																				========== -4,489,637.00
4080, Disc: Outlays, net																				========== 23,119,564.41
4180, Budget authority, net (disc. and mand.)																				========== -4,489,637.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- -15/16-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 23,119,564.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- - /16-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		26,539,823.90
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	37,667.86
0900	4901	C	E										X		U		Y	1		7,825,794.99
0900	4902	C	E					DISC		NEW			X		U		Y		N	43,758,793.13
	Sub-Total, 0900																			**78,162,079.88**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		153,693,000.00
1160, BA: Disc: Appropriation (total)																				========== 153,693,000.00
1701	4221	D	E			F		DISC					X		U		Y	1		56,477.77
1750, BA: Disc: Spending auth: Total																				========= 56,477.77
1900, Budget authority total (disc. and mand.)																				========== 153,749,477.77
1930, Total budgetary resources avail (disc. and mand.)																				========== 153,749,477.77
1940	4450	C	E												U		Y	1		-48,454,495.00
1940	4610	C	E		A										U		Y	1		-17,628,729.86
1940	4610	C	E		A										U		Y	1		-56,477.77
1940	4700	C	E		A										U		Y	1		-9,447,695.26
	Sub-Total, 1940																			**-75,587,397.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- - /16-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		26,539,823.90
3010	4802	C	E					DISC		NEW			X		U		Y	1	N	37,667.86
3010	4901	C	E										X		U		Y	1		7,825,794.99
3010	4902	C	E					DISC		NEW			X		U		Y		N	43,758,793.13
Sub-Total, 3010																				**78,162,079.88**
3020	4802	C	E					DISC		NEW			X		U		Y	1	N	-37,667.86
3020	4902	C	E					DISC		NEW			X		U		Y		N	-43,758,793.13
Sub-Total, 3020																				**-43,796,460.99**
3050	4801	C	E												U		Y	1		26,539,823.90
3050	4901	C	E												U		Y	1		7,825,794.99
Sub-Total, 3050																				**34,365,618.89**
3070	4221	D	E			F		DISC					X		U		Y	1		-56,477.77
3090	4221	D	E			F		DISC							U		Y	1		-56,477.77
3200, Memo: Obligated balance, end of year																				========== 34,309,141.12

BA & O, Net

4000, Disc: Budget authority, gross	========== 153,749,477.77

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	C	E					DISC		NEW			X		U		Y	1	N	37,667.86
4010	4902	C	E					DISC		NEW			X		U		Y		N	43,758,793.13
Sub-Total, 4010																				**43,796,460.99**
4020, Disc: Outlays, gross (total)																				========== 43,796,460.99
4050	4221	D	E			F		DISC					X		U		Y	1		-56,477.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- - /16-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== -56,477.77
4070, Disc: Budget authority, net																					========== 153,693,000.00
4080, Disc: Outlays, net																					========== 43,796,460.99
4180, Budget authority, net (disc. and mand.)																					========== 153,693,000.00
4190, Outlays, net (disc. and mand.)																					========== 43,796,460.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- -14/15-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		600,400.04
3000	4801	C	B										X		E			N	1		14,416,941.82
3000	4901	C	B										X		E			N	1		63,676.40
Sub-Total, 3000																					**15,081,018.26**
3011	4801	C	B										X		E			N	1		-600,400.04
3011	4801	C	B										X		E			N	1		-14,416,941.82
3011	4801	C	E										X		E			N	1		249,212.63
3011	4801	C	E										X		E			N	1		6,174,710.54
3011	4901	C	B										X		E			N	1		-63,676.40
3011	4901	C	E										X		E			N	1		4,205.70
3011	4902	C	E					DISC	BAL				X		E			N		N	351,187.41
3011	4902	C	E					DISC	BAL				X		E			N		N	8,301,701.98
3011	4981	C	E										X		E			N			833.42
Sub-Total, 3011																					**833.42**
3020	4902	C	E					DISC	BAL				X		E			N		N	-351,187.41
3020	4902	C	E					DISC	BAL				X		E			N		N	-8,301,701.98
Sub-Total, 3020																					**-8,652,889.39**
3041	4871	D	E										X		E			N			-74,435.03
3041	4971	D	E										X		E			N			-5,039.12
Sub-Total, 3041																					**-79,474.15**
3050	4801	C	E												E			N	1		249,212.63
3050	4801	C	E												E			N	1		6,174,710.54
3050	4871	D	E												E			N			-74,435.03
3050	4901	C	E												E			N	1		4,205.70
3050	4971	D	E												E			N			-5,039.12
3050	4981	C	E												E			N			833.42
Sub-Total, 3050																					**6,349,488.14**
3060	4221	D	B			F		DISC					X		E			N	1		-685,092.07
3060	4251	D	B			F		DISC					X		E			N	1		-1,139,265.91
Sub-Total, 3060																					**-1,824,357.98**
3071	4221	D	B			F		DISC					X		E			N	1		685,092.07
3071	4221	D	E			F		DISC					X		E			N	1		-345,346.42
3071	4251	D	B			F		DISC					X		E			N	1		1,139,265.91
3071	4251	D	E			F		DISC					X		E			N	1		-844,866.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- -14/15-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																			**634,145.26**
3090	4221	D	E			F		DISC							E		N	1		-345,346.42
3090	4251	D	E			F		DISC							E		N	1		-844,866.30
	Sub-Total, 3090																			**-1,190,212.72**
	3100, Memo: Obligated balance, start of year																			========== 13,256,660.28
	3200, Memo: Obligated balance, end of year																			========== 5,159,275.42

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	351,187.41
4011	4902	C	E					DISC	BAL				X		E		N		N	8,301,701.98
	Sub-Total, 4011																			**8,652,889.39**
	4020, Disc: Outlays, gross (total)																			========== 8,652,889.39
4030	4252	D	E			F		DISC					X		E		N			-634,145.26
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -634,145.26
4052	4252	D	E			F		DISC					X		E		N			634,145.26
	4060, Disc: Additional offsets against BA only (total)																			========== 634,145.26
	4080, Disc: Outlays, net																			========== 8,018,744.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- -14/15-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				8,018,744.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- - /15-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		201,329.10
3000	4801	C	B										X		E		N	1		30,275,374.70
3000	4901	C	B										X		E		N	1		11,814,921.39
3000	4901	C	B										X		E		N	1		32,540.88
Sub-Total, 3000																				**42,324,166.07**
3011	4801	C	B										X		E		N	1		-201,329.10
3011	4801	C	B										X		E		N	1		-30,275,374.70
3011	4801	C	E										X		E		N	1		157,180.39
3011	4801	C	E										X		E		N	1		18,585,154.40
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,103,406.30
3011	4802	C	E					DISC	BAL				X		E		N	1	N	32,250.02
3011	4881	C	E										X		E		N			256,784.55
3011	4901	C	B										X		E		N	1		-11,814,921.39
3011	4901	C	B										X		E		N	1		-32,540.88
3011	4901	C	E										X		E		N	1		1,035.57
3011	4901	C	E										X		E		N	1		6,892.69
3011	4902	C	E					DISC	BAL				X		E		N		N	75,654.02
3011	4902	C	E					DISC	BAL				X		E		N		N	24,553,105.82
3011	4981	C	E										X		E		N			908.04
3011	4982	C	E					DISC					X		E		N	1	N	148.46
Sub-Total, 3011																				**241,541.59**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,103,406.30
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-32,250.02
3020	4902	C	E					DISC	BAL				X		E		N		N	-75,654.02
3020	4902	C	E					DISC	BAL				X		E		N		N	-24,553,105.82
3020	4982	C	E					DISC					X		E		N	1	N	-148.46
Sub-Total, 3020																				**-23,557,752.02**
3041	4871	D	E										X		E		N			-73,039.44
3041	4971	D	E										X		E		N			-8,795.13
Sub-Total, 3041																				**-81,834.57**
3050	4801	C	E												E		N	1		157,180.39
3050	4801	C	E												E		N	1		18,585,154.40
3050	4871	D	E												E		N			-73,039.44
3050	4881	C	E												E		N			256,784.55
3050	4901	C	E												E		N	1		1,035.57
3050	4901	C	E												E		N	1		6,892.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- - /15-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E												E		N			-8,795.13
3050	4981	C	E												E		N			908.04
Sub-Total, 3050																				**18,926,121.07**
3060	4221	D	B			F		DISC					X		E		N	1		-200,624.98
3060	4251	D	B			F		DISC					X		E		N	1		-1,585,118.19
Sub-Total, 3060																				**-1,785,743.17**
3071	4221	D	B			F		DISC					X		E		N	1		200,624.98
3071	4221	D	E			F		DISC					X		E		N	1		-124,970.96
3071	4251	D	B			F		DISC					X		E		N	1		1,585,118.19
3071	4251	D	E			F		DISC					X		E		N	1		-1,054,925.91
Sub-Total, 3071																				**605,846.30**
3090	4221	D	E			F		DISC							E		N	1		-124,970.96
3090	4251	D	E			F		DISC							E		N	1		-1,054,925.91
Sub-Total, 3090																				**-1,179,896.87**
3100, Memo: Obligated balance, start of year																				========== 40,538,422.90
3200, Memo: Obligated balance, end of year																				========== 17,746,224.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- - /15-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,103,406.30
4011	4802	C	E					DISC	BAL				X		E		N	1	N	32,250.02
4011	4902	C	E					DISC	BAL				X		E		N		N	75,654.02
4011	4902	C	E					DISC	BAL				X		E		N		N	24,553,105.82
4011	4982	C	E					DISC					X		E		N	1	N	148.46
	Sub-Total, 4011																			**23,557,752.02**
4020, Disc: Outlays, gross (total)																				========== 23,557,752.02
4030	4252	D	E			F		DISC					X		E		N			-605,846.30
4033	4972	D	E			X		DISC					X		E		N			-107,699.05
4040, Disc: Offsets against gross BA and outlays (total)																				========== -713,545.35
4052	4252	D	E			F		DISC					X		E		N			605,846.30
4052	4972	D	E			X		DISC					X		E		N			107,699.05
	Sub-Total, 4052																			**713,545.35**
4060, Disc: Additional offsets against BA only (total)																				========== 713,545.35
4080, Disc: Outlays, net																				========== 22,844,206.67
4190, Outlays, net (disc. and mand.)																				========== 22,844,206.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- -13/14-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,148,027.91
3000	4901	C	B										X		E		N	1		0.15
Sub-Total, 3000																				**2,148,028.06**
3011	4801	C	B										X		E		N	1		-2,148,027.91
3011	4801	C	E										X		E		N	1		2,026,345.86
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-95,910.84
3011	4802	C	E					DISC	BAL				X		E		N	1	N	45,910.84
3011	4901	C	B										X		E		N	1		-0.15
3011	4901	C	E										X		E		N	1		0.15
3011	4902	C	E					DISC	BAL				X		E		N		N	171,682.05
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	95,910.84
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-45,910.84
3020	4902	C	E					DISC	BAL				X		E		N		N	-171,682.05
Sub-Total, 3020																				**-121,682.05**
3041	4871	D	E										X		E		N			-6,913.08
3041	4971	D	E										X		E		N			-0.01
Sub-Total, 3041																				**-6,913.09**
3050	4801	C	E												E		N	1		2,026,345.86
3050	4871	D	E												E		N			-6,913.08
3050	4901	C	E												E		N	1		0.15
3050	4971	D	E												E		N			-0.01
Sub-Total, 3050																				**2,019,432.92**
3100, Memo: Obligated balance, start of year																				========== 2,148,028.06
3200, Memo: Obligated balance, end of year																				========== 2,019,432.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- -13/14-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-95,910.84
4011	4802	C	E					DISC	BAL				X			E		N	1	N	45,910.84
4011	4902	C	E					DISC	BAL				X			E		N		N	171,682.05
Sub-Total, 4011																					**121,682.05**
4020, Disc: Outlays, gross (total)																					========== 121,682.05
4080, Disc: Outlays, net																					========== 121,682.05
4190, Outlays, net (disc. and mand.)																					========== 121,682.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- - /14-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		33,400.00
3000	4801	C	B										X		E		N	1		6,668,406.52
3000	4901	C	B										X		E		N	1		200,000.00
Sub-Total, 3000																				**6,901,806.52**
3011	4801	C	B										X		E		N	1		-33,400.00
3011	4801	C	B										X		E		N	1		-6,668,406.52
3011	4801	C	E										X		E		N	1		3,999,254.02
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-400,000.00
3011	4881	C	E										X		E		N			4,203.07
3011	4901	C	B										X		E		N	1		-200,000.00
3011	4901	D	E										X		E		N	1		-16.10
3011	4902	C	E					DISC	BAL				X		E		N		N	33,066.00
3011	4902	C	E					DISC	BAL				X		E		N		N	3,269,168.60
3011	4981	C	E										X		E		N			16.10
Sub-Total, 3011																				**3,885.17**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	400,000.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-33,066.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,269,168.60
Sub-Total, 3020																				**-2,902,234.60**
3041	4871	D	E										X		E		N			-683,225.34
3050	4801	C	E												E		N	1		3,999,254.02
3050	4871	D	E												E		N			-683,225.34
3050	4881	C	E												E		N			4,203.07
3050	4901	D	E												E		N	1		-16.10
3050	4981	C	E												E		N			16.10
Sub-Total, 3050																				**3,320,231.75**
3060	4221	D	B			F		DISC					X		E		N	1		-108,690.68
3060	4251	D	B			F		DISC					X		E		N	1		-1,223,311.18
Sub-Total, 3060																				**-1,332,001.86**
3071	4221	D	B			F		DISC					X		E		N	1		108,690.68
3071	4221	D	E			F		DISC					X		E		N	1		-75,631.29
3071	4251	D	B			F		DISC					X		E		N	1		1,223,311.18
3071	4251	D	E			F		DISC					X		E		N	1		-1,123,445.18
Sub-Total, 3071																				**132,925.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- - /14-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							E		N	1		-75,631.29
3090	4251	D	E			F		DISC							E		N	1		-1,123,445.18
	Sub-Total, 3090																			**-1,199,076.47**
3100, Memo: Obligated balance, start of year																				========== 5,569,804.66
3200, Memo: Obligated balance, end of year																				========== 2,121,155.28

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-400,000.00
4011	4902	C	E					DISC	BAL				X		E		N		N	33,066.00
4011	4902	C	E					DISC	BAL				X		E		N		N	3,269,168.60
	Sub-Total, 4011																			**2,902,234.60**
4020, Disc: Outlays, gross (total)																				========== 2,902,234.60
4030	4252	D	E			F		DISC					X		E		N			-132,925.39
4033	4972	D	E			X		DISC					X		E		N			-190.66
4040, Disc: Offsets against gross BA and outlays (total)																				========== -133,116.05
4052	4252	D	E			F		DISC					X		E		N			132,925.39
4052	4972	D	E			X		DISC					X		E		N			190.66
	Sub-Total, 4052																			**133,116.05**
4060, Disc: Additional offsets against BA only (total)																				========== 133,116.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- - /14-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 2,769,118.55
4190, Outlays, net (disc. and mand.)																					========== 2,769,118.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- -12/13-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		4,128,453.82
3011	4801	C	B										X		E		N	1		-4,128,453.82
3011	4801	C	E										X		E		N	1		4,029,325.63
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,847,588.16
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,847,588.16
3011	4902	C	E					DISC	BAL				X		E		N		N	99,128.19
3011	4982	C	E					DISC					X		E		N	1	N	507.36
Sub-Total, 3011																				**507.36**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,847,588.16
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,847,588.16
3020	4902	C	E					DISC	BAL				X		E		N		N	-99,128.19
3020	4982	C	E					DISC					X		E		N	1	N	-507.36
Sub-Total, 3020																				**-99,635.55**
3041	4871	D	E										X		E		N			-202,829.03
3050	4801	C	E												E		N	1		4,029,325.63
3050	4871	D	E												E		N			-202,829.03
Sub-Total, 3050																				**3,826,496.60**

3100, Memo: Obligated balance, start of year ========== 4,128,453.82

3200, Memo: Obligated balance, end of year ========== 3,826,496.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- -12/13-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,847,588.16
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,847,588.16
4011	4902	C	E					DISC	BAL				X		E		N		N	99,128.19
4011	4982	C	E					DISC					X		E		N	1	N	507.36
	Sub-Total, 4011																			**99,635.55**
4020, Disc: Outlays, gross (total)																				========= 99,635.55
4033	4972	D	E			X		DISC					X		E		N			-507.36
4040, Disc: Offsets against gross BA and outlays (total)																				========= -507.36
4052	4972	D	E			X		DISC					X		E		N			507.36
4060, Disc: Additional offsets against BA only (total)																				====== 507.36
4080, Disc: Outlays, net																				========= 99,128.19
4190, Outlays, net (disc. and mand.)																				========= 99,128.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- - /13-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		59,183.39
3000	4801	C	B										X		E		N	1		7,649,867.94
3000	4901	C	B										X		E		N	1		34.86
Sub-Total, 3000																				**7,709,086.19**
3011	4801	C	B										X		E		N	1		-59,183.39
3011	4801	C	B										X		E		N	1		-7,649,867.94
3011	4801	C	E										X		E		N	1		1,993.95
3011	4801	C	E										X		E		N	1		6,516,553.60
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-157,145.68
3011	4802	C	E					DISC	BAL				X		E		N	1	N	407,145.68
3011	4901	C	B										X		E		N	1		-34.86
3011	4901	D	E										X		E		N	1		-74.10
3011	4902	C	E					DISC	BAL				X		E		N		N	57,189.44
3011	4902	C	E					DISC	BAL				X		E		N		N	883,423.30
3011	4981	C	E										X		E		N			108.96
Sub-Total, 3011																				**108.96**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	157,145.68
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-407,145.68
3020	4902	C	E					DISC	BAL				X		E		N		N	-57,189.44
3020	4902	C	E					DISC	BAL				X		E		N		N	-883,423.30
Sub-Total, 3020																				**-1,190,612.74**
3041	4871	D	E										X		E		N			-985,397.61
3050	4801	C	E												E		N	1		1,993.95
3050	4801	C	E												E		N	1		6,516,553.60
3050	4871	D	E												E		N			-985,397.61
3050	4901	D	E												E		N	1		-74.10
3050	4981	C	E												E		N			108.96
Sub-Total, 3050																				**5,533,184.80**
3060	4221	D	B			F		DISC					X		E		N	1		-155,804.62
3060	4251	D	B			F		DISC					X		E		N	1		-482,554.87
Sub-Total, 3060																				**-638,359.49**
3071	4221	D	B			F		DISC					X		E		N	1		155,804.62
3071	4221	D	E			F		DISC					X		E		N	1		-98,615.18
3071	4251	D	B			F		DISC					X		E		N	1		482,554.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- - /13-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	E			F		DISC					X		E		N	1		-539,744.31
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-98,615.18
3090	4251	D	E			F		DISC							E		N	1		-539,744.31
Sub-Total, 3090																				**-638,359.49**
3100, Memo: Obligated balance, start of year																				========== 7,070,726.70
3200, Memo: Obligated balance, end of year																				========== 4,894,825.31

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-157,145.68
4011	4802	C	E					DISC	BAL				X		E		N	1	N	407,145.68
4011	4902	C	E					DISC	BAL				X		E		N		N	57,189.44
4011	4902	C	E					DISC	BAL				X		E		N		N	883,423.30
Sub-Total, 4011																				**1,190,612.74**
4020, Disc: Outlays, gross (total)																				========== 1,190,612.74
4030	4972	D	E			F		DISC					X		E		N			-0.01
4040, Disc: Offsets against gross BA and outlays (total)																				========== -0.01
4052	4972	D	E			F		DISC					X		E		N			0.01
4060, Disc: Additional offsets against BA only (total)																				====== 0.01
4080, Disc: Outlays, net																				========== 1,190,612.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- - /13-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 1,190,612.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- -11/12-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,851,858.16
3011	4801	C	B										X		E		N	1		-2,851,858.16
3011	4801	C	E										X		E		N	1		2,771,111.14
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,133,121.95
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,133,121.95
3011	4902	C	E					DISC	BAL				X		E		N		N	80,747.02
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,133,121.95
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,133,121.95
3020	4902	C	E					DISC	BAL				X		E		N		N	-80,747.02
Sub-Total, 3020																				**-80,747.02**
3041	4871	D	E										X		E		N			-878.87
3050	4801	C	E												E		N	1		2,771,111.14
3050	4871	D	E												E		N			-878.87
Sub-Total, 3050																				**2,770,232.27**

3100, Memo: Obligated balance, start of year ==========
2,851,858.16

3200, Memo: Obligated balance, end of year ==========
2,770,232.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- -11/12-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-1,133,121.95
4011	4802	C	E					DISC	BAL				X		E			N	1	N	1,133,121.95
4011	4902	C	E					DISC	BAL				X		E			N		N	80,747.02
	Sub-Total, 4011																				**80,747.02**
	4020, Disc: Outlays, gross (total)																				========= 80,747.02
	4080, Disc: Outlays, net																				========= 80,747.02
	4190, Outlays, net (disc. and mand.)																				========= 80,747.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- - /12-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		141,367.97
3000	4801	C	B										X		E		N	1		4,277,273.69
Sub-Total, 3000																				**4,418,641.66**
3011	4801	C	B										X		E		N	1		-141,367.97
3011	4801	C	B										X		E		N	1		-4,277,273.69
3011	4801	C	E										X		E		N	1		3,795,823.30
3011	4801	C	E										X		E		N	1		141,367.97
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-292,688.10
3011	4802	C	E					DISC	BAL				X		E		N	1	N	242,686.81
3011	4881	C	E										X		E		N			85,734.37
3011	4902	C	E					DISC	BAL				X		E		N		N	531,451.68
Sub-Total, 3011																				**85,734.37**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	292,688.10
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-242,686.81
3020	4902	C	E					DISC	BAL				X		E		N		N	-531,451.68
Sub-Total, 3020																				**-481,450.39**
3041	4871	D	E										X		E		N			-101,107.26
3050	4801	C	E												E		N	1		3,795,823.30
3050	4801	C	E												E		N	1		141,367.97
3050	4871	D	E												E		N			-101,107.26
3050	4881	C	E												E		N			85,734.37
Sub-Total, 3050																				**3,921,818.38**
3060	4221	D	B			F		DISC					X		E		N	1		-44,849.72
3060	4251	D	B			F		DISC					X		E		N	1		-1,200.00
Sub-Total, 3060																				**-46,049.72**
3071	4221	D	B			F		DISC					X		E		N	1		44,849.72
3071	4221	D	E			F		DISC					X		E		N	1		-44,849.72
3071	4251	D	B			F		DISC					X		E		N	1		1,200.00
3071	4251	D	E			F		DISC					X		E		N	1		-1,200.00
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-44,849.72
3090	4251	D	E			F		DISC							E		N	1		-1,200.00
Sub-Total, 3090																				**-46,049.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- - /12-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																					4,372,591.94
3200, Memo: Obligated balance, end of year																					3,875,768.66

BA & O, Net

4011	4802	C	B			DISC	BAL		X		E		N	1	N	-292,688.10
4011	4802	C	E			DISC	BAL		X		E		N	1	N	242,686.81
4011	4902	C	E			DISC	BAL		X		E		N		N	531,451.68
Sub-Total, 4011																**481,450.39**
4020, Disc: Outlays, gross (total)																481,450.39
4080, Disc: Outlays, net																481,450.39
4190, Outlays, net (disc. and mand.)																481,450.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- -10/11-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		4,059,960.44
3011	4801	C	B										X		E		N	1		-4,059,960.44
3011	4801	C	E										X		E		N	1		4,059,960.57
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,207,414.15
3011	4802	C	E					DISC	BAL				X		E		N	1	N	3,207,414.15
3011	4902	D	E					DISC	BAL				X		E		N		N	-0.13
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	3,207,414.15
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-3,207,414.15
3020	4902	D	E					DISC	BAL				X		E		N		N	0.13
Sub-Total, 3020																				**0.13**
3041	4871	D	E										X		E		N			-164,829.99
3050	4801	C	E												E		N	1		4,059,960.57
3050	4871	D	E												E		N			-164,829.99
Sub-Total, 3050																				**3,895,130.58**
3100, Memo: Obligated balance, start of year																				========== 4,059,960.44
3200, Memo: Obligated balance, end of year																				========== 3,895,130.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- -10/11-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-3,207,414.15
4011	4802	C	E					DISC	BAL				X			E		N	1	N	3,207,414.15
4011	4902	D	E					DISC	BAL				X			E		N		N	-0.13
Sub-Total, 4011																					**-0.13**

4020, Disc: Outlays, gross (total) ==========
-0.13

4080, Disc: Outlays, net ==========
-0.13

4190, Outlays, net (disc. and mand.) ==========
-0.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- - /11-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		679,185.03
3000	4801	C	B										X		E		N	1		89,147.65
Sub-Total, 3000																				**768,332.68**
3011	4801	C	B										X		E		N	1		-679,185.03
3011	4801	C	B										X		E		N	1		-89,147.65
3011	4801	C	E										X		E		N	1		537,507.16
3011	4801	C	E										X		E		N	1		89,147.65
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-96,414.72
3011	4802	C	E					DISC	BAL				X		E		N	1	N	96,414.56
3011	4902	C	E					DISC	BAL				X		E		N		N	141,678.03
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	96,414.72
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-96,414.56
3020	4902	C	E					DISC	BAL				X		E		N		N	-141,678.03
Sub-Total, 3020																				**-141,677.87**
3041	4871	D	E										X		E		N			-36,200.03
3050	4801	C	E												E		N	1		537,507.16
3050	4801	C	E												E		N	1		89,147.65
3050	4871	D	E												E		N			-36,200.03
Sub-Total, 3050																				**590,454.78**
3060	4221	D	B			F		DISC					X		E		N	1		-216,184.47
3071	4221	D	B			F		DISC					X		E		N	1		216,184.47
3071	4221	D	E			F		DISC					X		E		N	1		-98,451.65
3071	4251	D	E			F		DISC					X		E		N	1		-117,732.82
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-98,451.65
3090	4251	D	E			F		DISC							E		N	1		-117,732.82
Sub-Total, 3090																				**-216,184.47**
3100, Memo: Obligated balance, start of year																				**==========**
																				552,148.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Analysis and Operations
Treasury Account: Analysis and Operations
Budget Account Id: 024-10-0115 Treasury Account Id: 70- - /11-0115 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																				========== 374,270.31

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-96,414.72
4011	4802	C	E					DISC	BAL				X		E		N	1	N	96,414.56
4011	4902	C	E					DISC	BAL				X		E		N		N	141,678.03
	Sub-Total, 4011																			**141,677.87**
4020, Disc: Outlays, gross (total)																				========== 141,677.87
4033	4972	D	E			X		DISC					X		E		N			-266.85
4040, Disc: Offsets against gross BA and outlays (total)																				========== -266.85
4052	4972	D	E			X		DISC					X		E		N			266.85
4060, Disc: Additional offsets against BA only (total)																				====== 266.85
4080, Disc: Outlays, net																				========== 141,411.02
4190, Outlays, net (disc. and mand.)																				========== 141,411.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Account Total, Analysis and Operations
Treasury Account:
Budget Account Id: 024-10-0115 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 109,649,438.41

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 6,449,885.75

1012, Unob Bal: Transfers betw expired\unexpired accts 301,637.00

1021, Unob Bal: Recov of prior year unpaid obligations 884,153.73

1050, Unob Bal: Unobligated balance (total) ========== 7,635,676.48

1100, BA: Disc: Appropriation 264,714,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -4,489,637.00

1160, BA: Disc: Appropriation (total) ========== 260,224,363.00

1700, BA: Disc: Spending auth: Collected 1,321,328.20

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src -1,264,850.43

1750, BA: Disc: Spending auth: Total ========= 56,477.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Account Total, Analysis and Operations
Treasury Account:
Budget Account Id: 024-10-0115 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					========== 260,280,840.77
1930, Total budgetary resources avail (disc. and mand.)																					========== 267,916,517.25
1940, Unob Bal: Memo: Unob bal expiring																					-78,099,475.27
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					80,167,603.57

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	142,996,461.04
3010, Ob Bal: Obligations incurred: Unexpired accounts	109,649,438.41
3011, Ob Bal: Obligations incurred: Expired accounts	332,610.87
3020, Ob Bal: Outlays (gross)	-122,930,612.80
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-884,153.73
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-2,342,689.94
3050, Ob Bal: EOY: Unpaid obligations	126,821,053.85
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-8,921,456.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Account Total, Analysis and Operations
Treasury Account:
Budget Account Id: 024-10-0115 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp																					1,264,850.43
3071, Ob Bal: Change, uncoll pymt, Fed src, exp																					1,372,916.95
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-6,283,689.25
3100, Memo: Obligated balance, start of year																					========== 134,075,004.41
3200, Memo: Obligated balance, end of year																					========== 120,537,364.60

BA & O, Net

4000, Disc: Budget authority, gross																					========== 260,280,840.77
4010, Disc: Outlays from new authority																					61,261,038.69
4011, Disc: Outlays from balances																					61,669,574.11
4020, Disc: Outlays, gross (total)																					========== 122,930,612.80
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																					-2,694,245.16
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																					-108,663.92
4040, Disc: Offsets against gross BA and outlays (total)																					========== -2,802,909.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Departmental Management and Operations
Budget Account: Account Total, Analysis and Operations
Treasury Account:
Budget Account Id: 024-10-0115 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					1,264,850.43
4052, Disc: Offset, BA: Collection cred to expired accts																					1,481,580.88
4060, Disc: Additional offsets against BA only (total)																					========== 2,746,431.31
4070, Disc: Budget authority, net																					========== 260,224,363.00
4080, Disc: Outlays, net																					========== 120,127,703.72
4180, Budget authority, net (disc. and mand.)																					========== 260,224,363.00
4190, Outlays, net (disc. and mand.)																					========== 120,127,703.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of the Inspector General
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-20-0200 Treasury Account Id: 70- - /X -0200 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-7,909,010.06
0900	4801	C	B										X		U		N	1		-2,515,831.08
0900	4801	C	E										X		U		N	1		2,242,928.98
0900	4801	C	E										X		U		N	1		601,565.25
0900	4801	C	E										X		U		N	1		1,579,246.39
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-40,257.33
0900	4802	C	E					DISC	BAL				X		U		N	1	N	40,257.33
0900	4881	C	E										X		U		N			928,155.49
0900	4901	C	B										X		U		N	1		-765,793.35
0900	4901	C	E										X		U		N	1		678,096.61
0900	4901	C	E										X		U		N	1		1,226.75
0900	4902	C	E					DISC	NEW				X		U		N		N	9,458,912.37
0900	4902	C	E					DISC	BAL				X		U		N		N	3,131,967.62
0900	4902	C	E					DISC	BAL				X		U		N		N	5,664,854.33
0900	4981	C	E										X		U		N			10,631.60
0900	4981	C	E										X		U		N			287.65
0900	4982	C	E					DISC					X		U		N	1	N	252,793.68
Sub-Total, 0900																				**13,360,032.23**

Budgetary Resources

1000	4201	D	B												U		N	1		12,689,336.66
1000	4221	D	B			F		DISC					X		U		N	1		7,909,010.06
1000	4251	D	B			F		DISC					X		U		N	1		3,939,328.97
1000	4801	C	B										X		U		N	1		-7,909,010.06
1000	4801	C	B										X		U		N	1		-2,515,831.08
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-40,257.33
1000	4901	C	B										X		U		N	1		-765,793.35
Sub-Total, 1000																				**13,306,783.87**
1021	4871	D	E										X		U		N			257,780.47
1021	4971	D	E										X		U		N			1,531.05
Sub-Total, 1021																				**259,311.52**
1033	4972	D	E			F		DISC					X		U		N			2,122.00
1033	4972	D	E			X		DISC					X		U		N			74,064.81
Sub-Total, 1033																				**76,186.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of the Inspector General
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-20-0200 Treasury Account Id: 70- - /X -0200 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 13,642,282.20
1121	4170	D	E	P		F		DISC			70		X		U		N			24,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 24,000,000.00
1700	4252	D	E			F		DISC					X		U		N			9,364,877.91
1701	4221	D	B			F		DISC					X		U		N	1		-7,909,010.06
1701	4221	D	E			F		DISC					X		U		N	1		13,542,461.00
1701	4251	D	B			F		DISC					X		U		N	1		-3,939,328.97
Sub-Total, 1701																				**1,694,121.97**
1750, BA: Disc: Spending auth: Total																				========== 11,058,999.88
1900, Budget authority total (disc. and mand.)																				========== 35,058,999.88
1930, Total budgetary resources avail (disc. and mand.)																				========== 48,701,282.08
1941	4450	C	E												U		N	1		334,502.87
1941	4450	C	E												U		N	1		1,780.40
1941	4510	C	E		S										U		N	1		12,451,409.00
1941	4610	C	E		A										U		N	1		13,801,693.61
1941	4610	C	E		A										U		N	1		11,494,845.35
Sub-Total, 1941																				**38,084,231.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of the Inspector General
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-20-0200 Treasury Account Id: 70- - /X -0200 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		7,909,010.06
3000	4801	C	B										X			U		N	1		2,515,831.08
3000	4901	C	B										X			U		N	1		765,793.35
Sub-Total, 3000																					**11,190,634.49**
3010	4801	C	B										X			U		N	1		-7,909,010.06
3010	4801	C	B										X			U		N	1		-2,515,831.08
3010	4801	C	E										X			U		N	1		1,579,246.39
3010	4801	C	E										X			U		N	1		2,242,928.98
3010	4801	C	E										X			U		N	1		601,565.25
3010	4802	C	B					DISC	BAL				X			U		N	1	N	-40,257.33
3010	4802	C	E					DISC	BAL				X			U		N	1	N	40,257.33
3010	4881	C	E										X			U		N			928,155.49
3010	4901	C	B										X			U		N	1		-765,793.35
3010	4901	C	E										X			U		N	1		1,226.75
3010	4901	C	E										X			U		N	1		678,096.61
3010	4902	C	E					DISC	BAL				X			U		N		N	3,131,967.62
3010	4902	C	E					DISC	BAL				X			U		N		N	5,664,854.33
3010	4902	C	E					DISC	NEW				X			U		N		N	9,458,912.37
3010	4981	C	E										X			U		N			10,631.60
3010	4981	C	E										X			U		N			287.65
3010	4982	C	E					DISC					X			U		N	1	N	252,793.68
Sub-Total, 3010																					**13,360,032.23**
3020	4802	C	B					DISC	BAL				X			U		N	1	N	40,257.33
3020	4802	C	E					DISC	BAL				X			U		N	1	N	-40,257.33
3020	4902	C	E					DISC	NEW				X			U		N		N	-9,458,912.37
3020	4902	C	E					DISC	BAL				X			U		N		N	-5,664,854.33
3020	4902	C	E					DISC	BAL				X			U		N		N	-3,131,967.62
3020	4982	C	E					DISC					X			U		N	1	N	-252,793.68
Sub-Total, 3020																					**-18,508,528.00**
3040	4871	D	E										X			U		N			-257,780.47
3040	4971	D	E										X			U		N			-1,531.05
Sub-Total, 3040																					**-259,311.52**
3050	4801	C	E													U		N	1		2,242,928.98
3050	4801	C	E													U		N	1		601,565.25
3050	4801	C	E													U		N	1		1,579,246.39
3050	4871	D	E													U		N			-257,780.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of the Inspector General
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-20-0200 Treasury Account Id: 70- - /X -0200 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												U		N			928,155.49
3050	4901	C	E												U		N	1		678,096.61
3050	4901	C	E												U		N	1		1,226.75
3050	4971	D	E												U		N			-1,531.05
3050	4981	C	E												U		N			10,631.60
3050	4981	C	E												U		N			287.65
	Sub-Total, 3050																			**5,782,827.20**
3060	4221	D	B			F		DISC					X		U		N	1		-7,909,010.06
3060	4251	D	B			F		DISC					X		U		N	1		-3,939,328.97
	Sub-Total, 3060																			**-11,848,339.03**
3070	4221	D	B			F		DISC					X		U		N	1		7,909,010.06
3070	4221	D	E			F		DISC					X		U		N	1		-13,542,461.00
3070	4251	D	B			F		DISC					X		U		N	1		3,939,328.97
	Sub-Total, 3070																			**-1,694,121.97**
3090	4221	D	E			F		DISC							U		N	1		-13,542,461.00

3100, Memo: Obligated balance, start of year ==========
-657,704.54

3200, Memo: Obligated balance, end of year ==========
-7,759,633.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of the Inspector General
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-20-0200 Treasury Account Id: 70- - /X -0200 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 35,058,999.88
4010	4902	C	E					DISC	NEW				X		U		N		N	9,458,912.37
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-40,257.33
4011	4802	C	E					DISC	BAL				X		U		N	1	N	40,257.33
4011	4902	C	E					DISC	BAL				X		U		N		N	3,131,967.62
4011	4902	C	E					DISC	BAL				X		U		N		N	5,664,854.33
4011	4982	C	E					DISC					X		U		N	1	N	252,793.68
Sub-Total, 4011																				**9,049,615.63**
4020, Disc: Outlays, gross (total)																				========== 18,508,528.00
4030	4252	D	E			F		DISC					X		U		N			-9,364,877.91
4030	4972	D	E			F		DISC					X		U		N			-2,122.00
Sub-Total, 4030																				**-9,366,999.91**
4033	4972	D	E			X		DISC					X		U		N			-74,064.81
4040, Disc: Offsets against gross BA and outlays (total)																				========== -9,441,064.72
4050	4221	D	B			F		DISC					X		U		N	1		7,909,010.06
4050	4221	D	E			F		DISC					X		U		N	1		-13,542,461.00
4050	4251	D	B			F		DISC					X		U		N	1		3,939,328.97
Sub-Total, 4050																				**-1,694,121.97**
4053	4972	D	E			F		DISC					X		U		N			2,122.00
4053	4972	D	E			X		DISC					X		U		N			74,064.81
Sub-Total, 4053																				**76,186.81**
4060, Disc: Additional offsets against BA only (total)																				========== -1,617,935.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of the Inspector General
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-20-0200 Treasury Account Id: 70- - /X -0200 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					========== 24,000,000.00
4080, Disc: Outlays, net																					========== 9,067,463.28
4180, Budget authority, net (disc. and mand.)																					========== 24,000,000.00
4190, Outlays, net (disc. and mand.)																					========== 9,067,463.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of the Inspector General
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-20-0200 Treasury Account Id: 70- -15/16-0200 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1012	4191	D	E	P		F					70	0200	X			U		Y			20,856.00
1050, Unob Bal: Unobligated balance (total)																					========= 20,856.00
1130	4392	C	E	P				DISC		SEQ			X			U		Y	1	N	-20,856.00
1160, BA: Disc: Appropriation (total)																					========== -20,856.00
1900, Budget authority total (disc. and mand.)																					========== -20,856.00
BA & O, Net																					
4000, Disc: Budget authority, gross																					========== -20,856.00
4070, Disc: Budget authority, net																					========== -20,856.00
4180, Budget authority, net (disc. and mand.)																					========== -20,856.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of the Inspector General
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-20-0200 Treasury Account Id: 70- - /16-0200 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		2,544,411.63
0900	4901	C	E										X		U		Y	1		3,044,477.89
0900	4902	C	E					DISC		NEW			X		U		Y		N	48,780,447.68
Sub-Total, 0900																				**54,369,337.20**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		137,488,000.00
1160, BA: Disc: Appropriation (total)																				========== 137,488,000.00
1900, Budget authority total (disc. and mand.)																				========== 137,488,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 137,488,000.00
1940	4510	C	E		S										U		Y	1		-53,116,000.00
1940	4610	C	E		A										U		Y	1		-30,002,662.80
Sub-Total, 1940																				**-83,118,662.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of the Inspector General
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-20-0200 Treasury Account Id: 70- - /16-0200 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		Y	1		2,544,411.63
3010	4901	C	E										X			U		Y	1		3,044,477.89
3010	4902	C	E					DISC	NEW				X			U		Y		N	48,780,447.68
Sub-Total, 3010																					**54,369,337.20**
3020	4902	C	E					DISC	NEW				X			U		Y		N	-48,780,447.68
3050	4801	C	E													U		Y	1		2,544,411.63
3050	4901	C	E													U		Y	1		3,044,477.89
Sub-Total, 3050																					**5,588,889.52**
3200, Memo: Obligated balance, end of year																					========== 5,588,889.52

BA & O, Net

4000, Disc: Budget authority, gross																					========== 137,488,000.00
4010	4902	C	E					DISC	NEW				X			U		Y		N	48,780,447.68
4020, Disc: Outlays, gross (total)																					========== 48,780,447.68
4070, Disc: Budget authority, net																					========== 137,488,000.00
4080, Disc: Outlays, net																					========== 48,780,447.68
4180, Budget authority, net (disc. and mand.)																					========== 137,488,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of the Inspector General
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-20-0200 Treasury Account Id: 70- - /16-0200 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 48,780,447.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of the Inspector General
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-20-0200 Treasury Account Id: 70- - /15-0200 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		10,340,819.66
3000	4901	C	B										X		E		N	1		3,839,033.25
Sub-Total, 3000																				**14,179,852.91**
3011	4801	C	B										X		E		N	1		-10,340,819.66
3011	4801	C	E										X		E		N	1		5,313,061.86
3011	4881	C	E										X		E		N			73,615.32
3011	4901	C	B										X		E		N	1		-3,839,033.25
3011	4901	C	E										X		E		N	1		669,278.83
3011	4902	C	E					DISC	BAL				X		E		N		N	7,222,651.92
3011	4981	C	E										X		E		N			119,703.46
3011	4982	C	E					DISC					X		E		N	1	N	791,645.90
Sub-Total, 3011																				**10,104.38**
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,222,651.92
3020	4982	C	E					DISC					X		E		N	1	N	-791,645.90
Sub-Total, 3020																				**-8,014,297.82**
3041	4871	D	E										X		E		N			-108,521.27
3041	4971	D	E										X		E		N			-128,081.26
Sub-Total, 3041																				**-236,602.53**
3050	4801	C	E												E		N	1		5,313,061.86
3050	4871	D	E												E		N			-108,521.27
3050	4881	C	E												E		N			73,615.32
3050	4901	C	E												E		N	1		669,278.83
3050	4971	D	E												E		N			-128,081.26
3050	4981	C	E												E		N			119,703.46
Sub-Total, 3050																				**5,939,056.94**
3060	4251	D	B			F		DISC					X		E		N	1		-148,785.10
3071	4251	D	B			F		DISC					X		E		N	1		148,785.10
3100, Memo: Obligated balance, start of year																				========== 14,031,067.81
3200, Memo: Obligated balance, end of year																				========== 5,939,056.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of the Inspector General
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-20-0200 Treasury Account Id: 70- - /15-0200 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	7,222,651.92
4011	4982	C	E					DISC					X		E		N	1	N	791,645.90
	Sub-Total, 4011																			**8,014,297.82**
	4020, Disc: Outlays, gross (total)																			========== 8,014,297.82
4030	4252	D	E			F		DISC					X		E		N			-148,785.10
4030	4972	D	E			F		DISC					X		E		N			-352.97
	Sub-Total, 4030																			**-149,138.07**
4033	4972	D	E			X		DISC					X		E		N			-27,210.21
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -176,348.28
4052	4252	D	E			F		DISC					X		E		N			148,785.10
4052	4972	D	E			F		DISC					X		E		N			352.97
4052	4972	D	E			X		DISC					X		E		N			27,210.21
	Sub-Total, 4052																			**176,348.28**
	4060, Disc: Additional offsets against BA only (total)																			========== 176,348.28
	4080, Disc: Outlays, net																			========== 7,837,949.54
	4190, Outlays, net (disc. and mand.)																			========== 7,837,949.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of the Inspector General
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-20-0200 Treasury Account Id: 70- - /14-0200 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,391,959.22
3000	4901	C	B										X		E		N	1		348,878.15
3000	4901	C	B										X		E		N	1		18,396.67
Sub-Total, 3000																				**3,759,234.04**
3011	4801	C	B										X		E		N	1		-3,391,959.22
3011	4801	C	E										X		E		N	1		3,051,888.60
3011	4901	C	B										X		E		N	1		-348,878.15
3011	4901	C	B										X		E		N	1		-18,396.67
3011	4901	C	E										X		E		N	1		348,515.54
3011	4901	C	E										X		E		N	1		18,396.67
3011	4902	C	E					DISC	BAL				X		E		N		N	340,433.23
3011	4981	C	E										X		E		N			378.23
Sub-Total, 3011																				**378.23**
3020	4902	C	E					DISC	BAL				X		E		N		N	-340,433.23
3041	4871	D	E										X		E		N			-1,465.99
3041	4971	D	E										X		E		N			-4,204.92
Sub-Total, 3041																				**-5,670.91**
3050	4801	C	E												E		N	1		3,051,888.60
3050	4871	D	E												E		N			-1,465.99
3050	4901	C	E												E		N	1		18,396.67
3050	4901	C	E												E		N	1		348,515.54
3050	4971	D	E												E		N			-4,204.92
3050	4981	C	E												E		N			378.23
Sub-Total, 3050																				**3,413,508.13**
3100, Memo: Obligated balance, start of year																				========== 3,759,234.04
3200, Memo: Obligated balance, end of year																				========== 3,413,508.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of the Inspector General
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-20-0200 Treasury Account Id: 70- - /14-0200 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	340,433.23
4020, Disc: Outlays, gross (total)																					========== 340,433.23
4033	4972	D	E			X		DISC					X			E		N			-1,655.69
4040, Disc: Offsets against gross BA and outlays (total)																					======= -1,655.69
4052	4972	D	E			X		DISC					X			E		N			1,655.69
4060, Disc: Additional offsets against BA only (total)																					======== 1,655.69
4080, Disc: Outlays, net																					========== 338,777.54
4190, Outlays, net (disc. and mand.)																					========== 338,777.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of the Inspector General
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-20-0200 Treasury Account Id: 70- - /13-0200 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,456,105.27
3000	4901	C	B										X		E		N	1		140,189.00
Sub-Total, 3000																				**1,596,294.27**
3011	4801	C	B										X		E		N	1		-1,456,105.27
3011	4801	C	E										X		E		N	1		1,452,299.15
3011	4881	C	E										X		E		N			669.42
3011	4901	C	B										X		E		N	1		-140,189.00
3011	4901	C	E										X		E		N	1		140,189.00
3011	4902	C	E					DISC	BAL				X		E		N		N	13,014.22
Sub-Total, 3011																				**9,877.52**
3020	4902	C	E					DISC	BAL				X		E		N		N	-13,014.22
3041	4871	D	E										X		E		N			-641,853.85
3050	4801	C	E												E		N	1		1,452,299.15
3050	4871	D	E												E		N			-641,853.85
3050	4881	C	E												E		N			669.42
3050	4901	C	E												E		N	1		140,189.00
Sub-Total, 3050																				**951,303.72**

3100, Memo: Obligated balance, start of year ==========
1,596,294.27

3200, Memo: Obligated balance, end of year ==========
951,303.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of the Inspector General
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-20-0200 Treasury Account Id: 70- - /13-0200 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	13,014.22
4020, Disc: Outlays, gross (total)																					========= 13,014.22
4080, Disc: Outlays, net																					========= 13,014.22
4190, Outlays, net (disc. and mand.)																					========= 13,014.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of the Inspector General
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-20-0200 Treasury Account Id: 70- - /12-0200 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,131,561.92
3000	4901	C	B										X		E		N	1		119,445.00
Sub-Total, 3000																				**2,251,006.92**
3011	4801	C	B										X		E		N	1		-2,131,561.92
3011	4801	C	E										X		E		N	1		2,126,373.71
3011	4901	C	B										X		E		N	1		-119,445.00
3011	4901	C	E										X		E		N	1		129,445.00
3011	4902	D	E					DISC	BAL				X		E		N		N	-4,019.89
Sub-Total, 3011																				**791.90**
3020	4902	D	E					DISC	BAL				X		E		N		N	4,019.89
3041	4871	D	E										X		E		N			-97,873.91
3050	4801	C	E												E		N	1		2,126,373.71
3050	4871	D	E												E		N			-97,873.91
3050	4901	C	E												E		N	1		129,445.00
Sub-Total, 3050																				**2,157,944.80**
3100, Memo: Obligated balance, start of year																				========== 2,251,006.92
3200, Memo: Obligated balance, end of year																				========== 2,157,944.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of the Inspector General
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-20-0200 Treasury Account Id: 70- - /12-0200 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4011	4902	D	E					DISC	BAL				X			E		N		N	-4,019.89
4020, Disc: Outlays, gross (total)																					======= -4,019.89
4080, Disc: Outlays, net																					======= -4,019.89
4190, Outlays, net (disc. and mand.)																					======= -4,019.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of the Inspector General
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-20-0200 Treasury Account Id: 70- - /11-0200 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		581,473.55
3000	4901	C	B										X		E		N	1		11,594.00
Sub-Total, 3000																				**593,067.55**
3011	4801	C	B										X		E		N	1		-581,473.55
3011	4801	C	E										X		E		N	1		581,184.21
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-146,497.04
3011	4802	C	E					DISC	BAL				X		E		N	1	N	146,497.04
3011	4901	C	B										X		E		N	1		-11,594.00
3011	4901	C	E										X		E		N	1		11,594.00
3011	4902	C	E					DISC	BAL				X		E		N		N	289.34
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	146,497.04
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-146,497.04
3020	4902	C	E					DISC	BAL				X		E		N		N	-289.34
Sub-Total, 3020																				**-289.34**
3041	4871	D	E										X		E		N			-96,810.64
3050	4801	C	E												E		N	1		581,184.21
3050	4871	D	E												E		N			-96,810.64
3050	4901	C	E												E		N	1		11,594.00
Sub-Total, 3050																				**495,967.57**

3100, Memo: Obligated balance, start of year ==========
593,067.55

3200, Memo: Obligated balance, end of year ==========
495,967.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of the Inspector General
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-20-0200 Treasury Account Id: 70- - /11-0200 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-146,497.04
4011	4802	C	E					DISC	BAL				X			E		N	1	N	146,497.04
4011	4902	C	E					DISC	BAL				X			E		N		N	289.34
	Sub-Total, 4011																				**289.34**
	4020, Disc: Outlays, gross (total)																				====== 289.34
4033	4972	D	E			X		DISC					X			E		N			-148.67
	4040, Disc: Offsets against gross BA and outlays (total)																				====== -148.67
4052	4972	D	E			X		DISC					X			E		N			148.67
	4060, Disc: Additional offsets against BA only (total)																				====== 148.67
	4080, Disc: Outlays, net																				====== 140.67
	4190, Outlays, net (disc. and mand.)																				====== 140.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of the Inspector General
Budget Account: Account Total, Operating Expenses
Treasury Account:
Budget Account Id: 024-20-0200 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 67,729,369.43

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 13,306,783.87

1012, Unob Bal: Transfers betw expired\unexpired accts 20,856.00

1021, Unob Bal: Recov of prior year unpaid obligations 259,311.52

1033, Unob Bal: Recov of prior year paid obligations 76,186.81

1050, Unob Bal: Unobligated balance (total) ========== 13,663,138.20

1100, BA: Disc: Appropriation 137,488,000.00

1121, BA: Disc: Approps transferred from other accounts 24,000,000.00

1130, BA: Disc: Appropriations permanently reduced -20,856.00

1160, BA: Disc: Appropriation (total) ========== 161,467,144.00

1700, BA: Disc: Spending auth: Collected 9,364,877.91

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 1,694,121.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of the Inspector General
Budget Account: Account Total, Operating Expenses
Treasury Account:
Budget Account Id: 024-20-0200 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																					========== 11,058,999.88
1900, Budget authority total (disc. and mand.)																					========== 172,526,143.88
1930, Total budgetary resources avail (disc. and mand.)																					========== 186,189,282.08
1940, Unob Bal: Memo: Unob bal expiring																					-83,118,662.80
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					38,084,231.23

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	33,570,090.18
3010, Ob Bal: Obligations incurred: Unexpired accounts	67,729,369.43
3011, Ob Bal: Obligations incurred: Expired accounts	21,152.03
3020, Ob Bal: Outlays (gross)	-75,652,990.40
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-259,311.52
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,078,811.84
3050, Ob Bal: EOY: Unpaid obligations	24,329,497.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of the Inspector General
Budget Account: Account Total, Operating Expenses
Treasury Account:
Budget Account Id: 024-20-0200 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1																					-11,997,124.13
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp																					-1,694,121.97
3071, Ob Bal: Change, uncoll pymt, Fed src, exp																					148,785.10
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-13,542,461.00
3100, Memo: Obligated balance, start of year																					========== 21,572,966.05
3200, Memo: Obligated balance, end of year																					========== 10,787,036.88

BA & O, Net

4000, Disc: Budget authority, gross	========== 172,526,143.88
4010, Disc: Outlays from new authority	58,239,360.05
4011, Disc: Outlays from balances	17,413,630.35
4020, Disc: Outlays, gross (total)	========== 75,652,990.40
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,516,137.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of the Inspector General
Budget Account: Account Total, Operating Expenses
Treasury Account:
Budget Account Id: 024-20-0200 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																					-103,079.38
4040, Disc: Offsets against gross BA and outlays (total)																					========== -9,619,217.36
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					-1,694,121.97
4052, Disc: Offset, BA: Collection cred to expired accts																					178,152.64
4053, Disc: Offset, BA: Recov, prior year paid obs, unex																					76,186.81
4060, Disc: Additional offsets against BA only (total)																					========== -1,439,782.52
4070, Disc: Budget authority, net																					========== 161,467,144.00
4080, Disc: Outlays, net																					========== 66,033,773.04
4180, Budget authority, net (disc. and mand.)																					========== 161,467,144.00
4190, Outlays, net (disc. and mand.)																					========== 66,033,773.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -0503 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-10,325.38
0900	4801	D	B										X		U		N	1		5,440.58
0900	4801	C	B										X		U		N	1		-369,853.19
0900	4801	C	E										X		U		N	1		80,422.48
0900	4801	C	E										X		U		N	1		341.16
0900	4801	C	E										X		U		N	1		432,729.32
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-12,525.53
0900	4802	C	E					DISC	BAL				X		U		N	1	N	12,525.53
0900	4901	C	B										X		U		N	1		-11,583.24
0900	4901	C	B										X		U		N	1		-2,635.91
0900	4901	C	B										X		U		N	1		-5,819.18
0900	4901	C	E										X		U		N	1		1.26
0900	4901	C	E										X		U		N	1		6,875.79
0900	4901	C	E										X		U		N	1		1,882.16
0900	4902	C	E					DISC	BAL				X		U		N		N	24,330.06
0900	4902	C	E					DISC	BAL				X		U		N		N	12,489.13
0900	4902	D	E					DISC	BAL				X		U		N		N	-30,851.07
Sub-Total, 0900																				**133,443.97**

Budgetary Resources

1000	4201	D	B												U		N	1		1,310,621.89
1000	4801	C	B										X		U		N	1		-369,853.19
1000	4801	C	B										X		U		N	1		-10,325.38
1000	4801	D	B										X		U		N	1		5,440.58
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-12,525.53
1000	4901	C	B										X		U		N	1		-11,583.24
1000	4901	C	B										X		U		N	1		-2,635.91
1000	4901	C	B										X		U		N	1		-5,819.18
Sub-Total, 1000																				**903,320.04**
1021	4871	D	E										X		U		N			40,458.24
1050, Unob Bal: Unobligated balance (total)																				========== 943,778.28
1131	4393	C	E	P				DISC		OTR			X		U		N	1	N	-417,017.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -0503 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																				========== -417,017.00
1900, Budget authority total (disc. and mand.)																				========== -417,017.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 526,761.28
1941	4450	C	E												U		N	1		67,743.39
1941	4450	C	E												U		N	1		307,424.40
1941	4510	C	E		S										U		N	1		6,220.79
1941	4610	C	E		A										U		N	1		11,928.73
Sub-Total, 1941																				**393,317.31**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		10,325.38
3000	4801	D	B										X		U		N	1		-5,440.58
3000	4801	C	B										X		U		N	1		369,853.19
3000	4901	C	B										X		U		N	1		11,583.24
3000	4901	C	B										X		U		N	1		2,635.91
3000	4901	C	B										X		U		N	1		5,819.18
Sub-Total, 3000																				**394,776.32**
3010	4801	C	B										X		U		N	1		-369,853.19
3010	4801	C	B										X		U		N	1		-10,325.38
3010	4801	D	B										X		U		N	1		5,440.58
3010	4801	C	E										X		U		N	1		341.16
3010	4801	C	E										X		U		N	1		432,729.32
3010	4801	C	E										X		U		N	1		80,422.48
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-12,525.53
3010	4802	C	E					DISC	BAL				X		U		N	1	N	12,525.53
3010	4901	C	B										X		U		N	1		-5,819.18
3010	4901	C	B										X		U		N	1		-11,583.24
3010	4901	C	B										X		U		N	1		-2,635.91
3010	4901	C	E										X		U		N	1		1.26
3010	4901	C	E										X		U		N	1		6,875.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -0503 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E										X		U			N	1		1,882.16
3010	4902	C	E					DISC	BAL				X		U			N		N	12,489.13
3010	4902	C	E					DISC	BAL				X		U			N		N	24,330.06
3010	4902	D	E					DISC	BAL				X		U			N		N	-30,851.07
	Sub-Total, 3010																				**133,443.97**
3020	4802	C	B					DISC	BAL				X		U			N	1	N	12,525.53
3020	4802	C	E					DISC	BAL				X		U			N	1	N	-12,525.53
3020	4902	C	E					DISC	BAL				X		U			N		N	-12,489.13
3020	4902	C	E					DISC	BAL				X		U			N		N	-24,330.06
3020	4902	D	E					DISC	BAL				X		U			N		N	30,851.07
	Sub-Total, 3020																				**-5,968.12**
3040	4871	D	E										X		U			N			-40,458.24
3050	4801	C	E												U			N	1		80,422.48
3050	4801	C	E												U			N	1		341.16
3050	4801	C	E												U			N	1		432,729.32
3050	4871	D	E												U			N			-40,458.24
3050	4901	C	E												U			N	1		1.26
3050	4901	C	E												U			N	1		6,875.79
3050	4901	C	E												U			N	1		1,882.16
	Sub-Total, 3050																				**481,793.93**
3100, Memo: Obligated balance, start of year																					========== 394,776.32
3200, Memo: Obligated balance, end of year																					========== 481,793.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -0503 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== -417,017.00
4011	4802	C	B					DISC	BAL				X		U			N	1	N	-12,525.53
4011	4802	C	E					DISC	BAL				X		U			N	1	N	12,525.53
4011	4902	C	E					DISC	BAL				X		U			N		N	12,489.13
4011	4902	C	E					DISC	BAL				X		U			N		N	24,330.06
4011	4902	D	E					DISC	BAL				X		U			N		N	-30,851.07
Sub-Total, 4011																					**5,968.12**
4020, Disc: Outlays, gross (total)																					======== 5,968.12
4070, Disc: Budget authority, net																					========== -417,017.00
4080, Disc: Outlays, net																					======== 5,968.12
4180, Budget authority, net (disc. and mand.)																					========== -417,017.00
4190, Outlays, net (disc. and mand.)																					======== 5,968.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-5,219,806.53
0900	4801	D	B										X		U		N	1		130,765.53
0900	4801	C	B										X		U		N	1		-21,497.00
0900	4801	D	B										X		U		N	1		41,006.45
0900	4801	D	E										X		U		N	1		-33,072.11
0900	4801	C	E										X		U		N	1		220.36
0900	4801	C	E										X		U		N	1		2,006,623.66
0900	4801	C	E										X		U		N	1		197,370.85
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-42,020,007.16
0900	4802	D	B					DISC	BAL				X		U		N	1	N	467,452.81
0900	4802	D	B					DISC	BAL				X		U		N	1	N	53,569.94
0900	4802	C	E					DISC	BAL				X		U		N	1	N	39,686,646.11
0900	4802	C	E					DISC	BAL				X		U		N	1	N	13,790.87
0900	4881	C	E										X		U		N			8.26
0900	4881	C	E										X		U		N			1.25
0900	4901	C	B										X		U		N	1		-28,477.29
0900	4901	C	B										X		U		N	1		-96,896.45
0900	4901	C	E										X		U		N	1		267,750.97
0900	4901	C	E										X		U		N	1		42,614.12
0900	4902	C	E					MAND	BAL				X		U		N		N	64,000,000.00
0900	4902	C	E					MAND	NEW				X		U		N		N	164,868,413.00
0900	4902	C	E					DISC	BAL				X		U		N		N	3,647,270.55
0900	4902	C	E					DISC	BAL				X		U		N		N	37,712.24
0900	4902	C	E					DISC	BAL				X		U		N		N	2,220,879.42
0900	4902	D	E					DISC	BAL				X		U		N		N	-97,693.42
0900	4902	D	E					DISC	BAL				X		U		N		N	-481,243.68
Sub-Total, 0900																				**229,683,402.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B													U		N	1		123,630,326.74
1000	4221	D	B			F		DISC					X			U		N	1		3,962,687.50
1000	4222	D	B			E		DISC					X			U		N	1		1,192,201.62
1000	4222	D	B			F		DISC					X			U		N	1		11,347.47
1000	4251	D	B			F		DISC					X			U		N	1		481,275.45
1000	4801	D	B										X			U		N	1		130,765.53
1000	4801	C	B										X			U		N	1		-5,219,806.53
1000	4801	C	B										X			U		N	1		-21,497.00
1000	4801	D	B										X			U		N	1		41,006.45
1000	4802	C	B					DISC	BAL				X			U		N	1	N	-42,020,007.16
1000	4802	D	B					DISC	BAL				X			U		N	1	N	467,452.81
1000	4802	D	B					DISC	BAL				X			U		N	1	N	53,569.94
1000	4901	C	B										X			U		N	1		-28,477.29
1000	4901	C	B										X			U		N	1		-96,896.45
Sub-Total, 1000																					**82,583,949.08**
1021	4871	D	E										X			U		N			344,090.01
1050, Unob Bal: Unobligated balance (total)																					========== 82,928,039.09
1100	4119	D	E	P				DISC					X		X	U		N	1		14,000,000.00
1160, BA: Disc: Appropriation (total)																					========== 14,000,000.00
1221	4170	D	E	P		F		MAND			12	5161	X			U		N			199,928,415.00
1260, BA: Mand: Appropriation (total)																					========== 199,928,415.00
1700	4222	D	B			E		DISC					X			U		N	1		-1,192,201.62
1700	4222	D	B			F		DISC					X			U		N	1		-11,347.47
1700	4222	D	E			E		DISC					X			U		N	1		2,733,837.40
1700	4222	D	E			F		DISC					X			U		N	1		11,347.47
1700	4252	D	E			F		DISC					X			U		N			3,518,590.33
1700	4252	D	E			E		DISC					X			U		N			593,370.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4266	D	E					DISC					X		U		N			4,682.99
Sub-Total, 1700																				**5,658,279.99**
1701	4221	D	B			F		DISC					X		U		N	1		-3,962,687.50
1701	4221	D	E			F		DISC					X		U		N	1		1,469,387.33
1701	4251	D	B			F		DISC					X		U		N	1		-481,275.45
1701	4251	D	E			F		DISC					X		U		N	1		187,384.37
Sub-Total, 1701																				**-2,787,191.25**
1750, BA: Disc: Spending auth: Total																				========== 2,871,088.74
1900, Budget authority total (disc. and mand.)																				========== 216,799,503.74
1930, Total budgetary resources avail (disc. and mand.)																				========== 299,727,542.83
1941	4450	C	E												U		N	1		23,415,038.76
1941	4450	C	E												U		N	1		271,279.53
1941	4510	C	E		S										U		N	1		9,239.47
1941	4610	C	E		A										U		N	1		43,812,430.10
1941	4610	C	E		A										U		N	1		1,961,208.41
1941	4700	C	E		A										U		N	1		255,715.50
1941	4700	C	E		A										U		N	1		319,228.31
Sub-Total, 1941																				**70,044,140.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X			U		N	1		-130,765.53
3000	4801	C	B										X			U		N	1		5,219,806.53
3000	4801	C	B										X			U		N	1		21,497.00
3000	4801	D	B										X			U		N	1		-41,006.45
3000	4901	C	B										X			U		N	1		28,477.29
3000	4901	C	B										X			U		N	1		96,896.45
Sub-Total, 3000																					**5,194,905.29**
3010	4801	C	B										X			U		N	1		-5,219,806.53
3010	4801	D	B										X			U		N	1		130,765.53
3010	4801	C	B										X			U		N	1		-21,497.00
3010	4801	D	B										X			U		N	1		41,006.45
3010	4801	C	E										X			U		N	1		2,006,623.66
3010	4801	C	E										X			U		N	1		220.36
3010	4801	C	E										X			U		N	1		197,370.85
3010	4801	D	E										X			U		N	1		-33,072.11
3010	4802	C	B					DISC	BAL				X			U		N	1	N	-42,020,007.16
3010	4802	D	B					DISC	BAL				X			U		N	1	N	467,452.81
3010	4802	D	B					DISC	BAL				X			U		N	1	N	53,569.94
3010	4802	C	E					DISC	BAL				X			U		N	1	N	39,686,646.11
3010	4802	C	E					DISC	BAL				X			U		N	1	N	13,790.87
3010	4881	C	E										X			U		N			1.25
3010	4881	C	E										X			U		N			8.26
3010	4901	C	B										X			U		N	1		-96,896.45
3010	4901	C	B										X			U		N	1		-28,477.29
3010	4901	C	E										X			U		N	1		267,750.97
3010	4901	C	E										X			U		N	1		42,614.12
3010	4902	C	E					MAND	BAL				X			U		N		N	64,000,000.00
3010	4902	C	E					MAND	NEW				X			U		N		N	164,868,413.00
3010	4902	C	E					DISC	BAL				X			U		N		N	3,647,270.55
3010	4902	C	E					DISC	BAL				X			U		N		N	2,220,879.42
3010	4902	D	E					DISC	BAL				X			U		N		N	-97,693.42
3010	4902	D	E					DISC	BAL				X			U		N		N	-481,243.68
3010	4902	C	E					DISC	BAL				X			U		N		N	37,712.24
Sub-Total, 3010																					**229,683,402.75**
3020	4802	D	B					DISC	BAL				X			U		N	1	N	-53,569.94
3020	4802	D	B					DISC	BAL				X			U		N	1	N	-467,452.81
3020	4802	C	B					DISC	BAL				X			U		N	1	N	42,020,007.16
3020	4802	C	E					DISC	BAL				X			U		N	1	N	-39,686,646.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-13,790.87
3020	4902	C	E					DISC	BAL				X		U		N		N	-3,647,270.55
3020	4902	C	E					MAND	BAL				X		U		N		N	-64,000,000.00
3020	4902	C	E					MAND	NEW				X		U		N		N	-164,868,413.00
3020	4902	C	E					DISC	BAL				X		U		N		N	-37,712.24
3020	4902	D	E					DISC	BAL				X		U		N		N	97,693.42
3020	4902	D	E					DISC	BAL				X		U		N		N	481,243.68
3020	4902	C	E					DISC	BAL				X		U		N		N	-2,220,879.42
Sub-Total, 3020																				**-232,396,790.68**
3040	4871	D	E										X		U		N			-344,090.01
3050	4801	D	E												U		N	1		-33,072.11
3050	4801	C	E												U		N	1		220.36
3050	4801	C	E												U		N	1		197,370.85
3050	4801	C	E												U		N	1		2,006,623.66
3050	4871	D	E												U		N			-344,090.01
3050	4881	C	E												U		N			8.26
3050	4881	C	E												U		N			1.25
3050	4901	C	E												U		N	1		42,614.12
3050	4901	C	E												U		N	1		267,750.97
Sub-Total, 3050																				**2,137,427.35**
3060	4221	D	B			F		DISC					X		U		N	1		-3,962,687.50
3060	4251	D	B			F		DISC					X		U		N	1		-481,275.45
Sub-Total, 3060																				**-4,443,962.95**
3070	4221	D	B			F		DISC					X		U		N	1		3,962,687.50
3070	4221	D	E			F		DISC					X		U		N	1		-1,469,387.33
3070	4251	D	B			F		DISC					X		U		N	1		481,275.45
3070	4251	D	E			F		DISC					X		U		N	1		-187,384.37
Sub-Total, 3070																				**2,787,191.25**
3090	4221	D	E			F		DISC							U		N	1		-1,469,387.33
3090	4251	D	E			F		DISC							U		N	1		-187,384.37
Sub-Total, 3090																				**-1,656,771.70**
3100, Memo: Obligated balance, start of year																				========== 750,942.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																				========== 480,655.65

BA & O, Net

4000, Disc: Budget authority, gross																				========== 16,871,088.74
4011	4802	D	B					DISC	BAL				X		U		N	1	N	53,569.94
4011	4802	D	B					DISC	BAL				X		U		N	1	N	467,452.81
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-42,020,007.16
4011	4802	C	E					DISC	BAL				X		U		N	1	N	39,686,646.11
4011	4802	C	E					DISC	BAL				X		U		N	1	N	13,790.87
4011	4902	C	E					DISC	BAL				X		U		N		N	3,647,270.55
4011	4902	D	E					DISC	BAL				X		U		N		N	-481,243.68
4011	4902	C	E					DISC	BAL				X		U		N		N	37,712.24
4011	4902	D	E					DISC	BAL				X		U		N		N	-97,693.42
4011	4902	C	E					DISC	BAL				X		U		N		N	2,220,879.42
Sub-Total, 4011																				**3,528,377.68**
4020, Disc: Outlays, gross (total)																				========== 3,528,377.68
4030	4222	D	B			F		DISC					X		U		N	1		11,347.47
4030	4222	D	E			F		DISC					X		U		N	1		-11,347.47
4030	4252	D	E			F		DISC					X		U		N			-3,518,590.33
Sub-Total, 4030																				**-3,518,590.33**
4033	4222	D	B			E		DISC					X		U		N	1		1,192,201.62
4033	4222	D	E			E		DISC					X		U		N	1		-2,733,837.40
4033	4252	D	E			E		DISC					X		U		N			-593,370.89
4033	4266	D	E					DISC					X		U		N			-4,682.99
Sub-Total, 4033																				**-2,139,689.66**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -5,658,279.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	B			F		DISC					X		U		N	1		3,962,687.50
4050	4221	D	E			F		DISC					X		U		N	1		-1,469,387.33
4050	4251	D	B			F		DISC					X		U		N	1		481,275.45
4050	4251	D	E			F		DISC					X		U		N	1		-187,384.37
	Sub-Total, 4050																			**2,787,191.25**

4060, Disc: Additional offsets against BA only (total) ========== 2,787,191.25

4070, Disc: Budget authority, net ========== 14,000,000.00

4080, Disc: Outlays, net ========== -2,129,902.31

4090, Mand: Budget authority, gross ========== 199,928,415.00

4100	4902	C	E					MAND	NEW				X		U		N		N	164,868,413.00
4101	4902	C	E					MAND	BAL				X		U		N		N	64,000,000.00
4110	4902	C	E					MAND	BAL				X		U		N		N	64,000,000.00
4110	4902	C	E					MAND	NEW				X		U		N		N	164,868,413.00
	Sub-Total, 4110																			**228,868,413.00**

4160, Mand: Budget authority, net ========== 199,928,415.00

4170, Mand: Outlays, net ========== 228,868,413.00

4180, Budget authority, net (disc. and mand.) ========== 213,928,415.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 226,738,510.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- -16/18-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1100	4119	D	E	P				DISC					X		X	U		N	1		18,500,000.00
1160, BA: Disc: Appropriation (total)																					========== 18,500,000.00
1900, Budget authority total (disc. and mand.)																					========== 18,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 18,500,000.00
1941	4610	C	E		A											U		N	1		18,500,000.00
BA & O, Net																					
4000, Disc: Budget authority, gross																					========== 18,500,000.00
4070, Disc: Budget authority, net																					========== 18,500,000.00
4180, Budget authority, net (disc. and mand.)																					========== 18,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- -16/17-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		516,952.53
0900	4802	C	E					DISC		NEW			X		U		N	1	N	75,143.63
0900	4902	C	E					DISC		NEW			X		U		N		N	47,436.31
Sub-Total, 0900																				**639,532.47**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		30,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 30,000,000.00
1700	4222	D	E			F		DISC					X		U		N	1		1,031,142.91
1700	4252	D	E			F		DISC					X		U		N			47,433.09
Sub-Total, 1700																				**1,078,576.00**
1701	4221	D	E			F		DISC					X		U		N	1		716,786.16
1750, BA: Disc: Spending auth: Total																				========== 1,795,362.16
1900, Budget authority total (disc. and mand.)																				========== 31,795,362.16
1930, Total budgetary resources avail (disc. and mand.)																				========== 31,795,362.16
1941	4450	C	E												U		N	1		30,000,000.00
1941	4610	C	E		A										U		N	1		1,153,113.22
1941	4700	C	E		A										U		N	1		2,716.47
Sub-Total, 1941																				**31,155,829.69**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- -16/17-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U			N	1		516,952.53
3010	4802	C	E					DISC		NEW			X		U			N	1	N	75,143.63
3010	4902	C	E					DISC		NEW			X		U			N		N	47,436.31
Sub-Total, 3010																					**639,532.47**
3020	4802	C	E					DISC		NEW			X		U			N	1	N	-75,143.63
3020	4902	C	E					DISC		NEW			X		U			N		N	-47,436.31
Sub-Total, 3020																					**-122,579.94**
3050	4801	C	E												U			N	1		516,952.53
3070	4221	D	E			F		DISC					X		U			N	1		-716,786.16
3090	4221	D	E			F		DISC							U			N	1		-716,786.16
3200, Memo: Obligated balance, end of year																					========== -199,833.63

BA & O, Net

4000, Disc: Budget authority, gross ========== 31,795,362.16

4010	4802	C	E					DISC		NEW			X		U			N	1	N	75,143.63
4010	4902	C	E					DISC		NEW			X		U			N		N	47,436.31
Sub-Total, 4010																					**122,579.94**

4020, Disc: Outlays, gross (total) ========== 122,579.94

4030	4222	D	E			F		DISC					X		U			N	1		-1,031,142.91
4030	4252	D	E			F		DISC					X		U			N			-47,433.09
Sub-Total, 4030																					**-1,078,576.00**

4040, Disc: Offsets against gross BA and outlays (total) ========== -1,078,576.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- -16/17-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	E			F		DISC					X			U		N	1		-716,786.16
4060, Disc: Additional offsets against BA only (total)																					========== -716,786.16
4070, Disc: Budget authority, net																					========== 30,000,000.00
4080, Disc: Outlays, net																					========== -955,996.06
4180, Budget authority, net (disc. and mand.)																					========== 30,000,000.00
4190, Outlays, net (disc. and mand.)																					========== -955,996.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- -15/16-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-2,215,866.34
0900	4801	C	E										X		U		Y	1		10,350.00
0900	4801	C	E										X		U		Y	1		4,220,967.30
0900	4801	C	E										X		U		Y	1		3,527,245.17
0900	4802	C	B					DISC	BAL				X		U		Y	1	N	-73,936.95
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	567.40
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	224,426.56
0900	4881	C	E										X		U		Y			25,827.78
0900	4901	C	B										X		U		Y	1		-49,904.65
0900	4901	C	E										X		U		Y	1		341,621.62
0900	4901	C	E										X		U		Y	1		127,132.93
0900	4902	C	E					DISC	BAL				X		U		Y		N	198.25
0900	4902	C	E					DISC	BAL				X		U		Y		N	2,084,654.18
0900	4902	C	E					DISC	BAL				X		U		Y		N	2,142,754.57
Sub-Total, 0900																				**10,366,037.82**

Budgetary Resources

1000	4201	D	B												U		Y	1		29,968,130.48
1000	4221	D	B			F		DISC					X		U		Y	1		1,904,684.24
1000	4222	D	B			F		DISC					X		U		Y	1		385,119.05
1000	4251	D	B			F		DISC					X		U		Y	1		296,923.97
1000	4801	C	B										X		U		Y	1		-2,215,866.34
1000	4802	C	B					DISC	BAL				X		U		Y	1	N	-73,936.95
1000	4901	C	B										X		U		Y	1		-49,904.65
Sub-Total, 1000																				**30,215,149.80**
1012	4191	D	E	P		F					70	0530	X		U		Y			598,201.00
1021	4871	D	E										X		U		Y			45,680.81
1050, Unob Bal: Unobligated balance (total)																				========== 30,859,031.61
1131	4393	C	E	P				DISC		OTR			X		U		Y	1	N	-598,201.00
1160, BA: Disc: Appropriation (total)																				========== -598,201.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- -15/16-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	B			F		DISC					X		U		Y	1		-385,119.05
1700	4222	D	E			F		DISC					X		U		Y	1		9,591,503.79
1700	4252	D	E			F		DISC					X		U		Y			2,369,957.96
1700	4266	D	E					DISC					X		U		Y			19,559,552.65
Sub-Total, 1700																				**31,135,895.35**
1701	4221	D	B			F		DISC					X		U		Y	1		-1,904,684.24
1701	4221	D	E			F		DISC					X		U		Y	1		15,302,461.86
1701	4251	D	B			F		DISC					X		U		Y	1		-296,923.97
1701	4251	D	E			F		DISC					X		U		Y	1		303,296.54
Sub-Total, 1701																				**13,404,150.19**
1750, BA: Disc: Spending auth: Total																				**==========**
																				44,540,045.54
1900, Budget authority total (disc. and mand.)																				**==========**
																				43,941,844.54
1930, Total budgetary resources avail (disc. and mand.)																				**==========**
																				74,800,876.15
1940	4450	C	E												U		Y	1		-286,489.81
1940	4610	C	E		A										U		Y	1		-20,239,621.93
1940	4610	C	E		A										U		Y	1		-41,402,718.41
1940	4700	C	E		A										U		Y	1		-635,994.59
1940	4700	C	E		A										U		Y	1		-1,870,013.59
Sub-Total, 1940																				**-64,434,838.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- -15/16-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		Y	1		2,215,866.34
3000	4901	C	B										X			U		Y	1		49,904.65
Sub-Total, 3000																					**2,265,770.99**
3010	4801	C	B										X			U		Y	1		-2,215,866.34
3010	4801	C	E										X			U		Y	1		4,220,967.30
3010	4801	C	E										X			U		Y	1		3,527,245.17
3010	4801	C	E										X			U		Y	1		10,350.00
3010	4802	C	B					DISC	BAL				X			U		Y	1	N	-73,936.95
3010	4802	C	E					DISC	BAL				X			U		Y	1	N	224,426.56
3010	4802	C	E					DISC	BAL				X			U		Y	1	N	567.40
3010	4881	C	E										X			U		Y			25,827.78
3010	4901	C	B										X			U		Y	1		-49,904.65
3010	4901	C	E										X			U		Y	1		341,621.62
3010	4901	C	E										X			U		Y	1		127,132.93
3010	4902	C	E					DISC	BAL				X			U		Y		N	198.25
3010	4902	C	E					DISC	BAL				X			U		Y		N	2,084,654.18
3010	4902	C	E					DISC	BAL				X			U		Y		N	2,142,754.57
Sub-Total, 3010																					**10,366,037.82**
3020	4802	C	B					DISC	BAL				X			U		Y	1	N	73,936.95
3020	4802	C	E					DISC	BAL				X			U		Y	1	N	-567.40
3020	4802	C	E					DISC	BAL				X			U		Y	1	N	-224,426.56
3020	4902	C	E					DISC	BAL				X			U		Y		N	-198.25
3020	4902	C	E					DISC	BAL				X			U		Y		N	-2,142,754.57
3020	4902	C	E					DISC	BAL				X			U		Y		N	-2,084,654.18
Sub-Total, 3020																					**-4,378,664.01**
3040	4871	D	E										X			U		Y			-45,680.81
3050	4801	C	E													U		Y	1		10,350.00
3050	4801	C	E													U		Y	1		3,527,245.17
3050	4801	C	E													U		Y	1		4,220,967.30
3050	4871	D	E													U		Y			-45,680.81
3050	4881	C	E													U		Y			25,827.78
3050	4901	C	E													U		Y	1		127,132.93
3050	4901	C	E													U		Y	1		341,621.62
Sub-Total, 3050																					**8,207,463.99**
3060	4221	D	B			F		DISC					X			U		Y	1		-1,904,684.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- -15/16-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4251	D	B			F		DISC					X		U		Y	1		-296,923.97
Sub-Total, 3060																				**-2,201,608.21**
3070	4221	D	B			F		DISC					X		U		Y	1		1,904,684.24
3070	4221	D	E			F		DISC					X		U		Y	1		-15,302,461.86
3070	4251	D	B			F		DISC					X		U		Y	1		296,923.97
3070	4251	D	E			F		DISC					X		U		Y	1		-303,296.54
Sub-Total, 3070																				**-13,404,150.19**
3090	4221	D	E			F		DISC							U		Y	1		-15,302,461.86
3090	4251	D	E			F		DISC							U		Y	1		-303,296.54
Sub-Total, 3090																				**-15,605,758.40**
3100, Memo: Obligated balance, start of year																				========= 64,162.78
3200, Memo: Obligated balance, end of year																				========== -7,398,294.41

BA & O, Net

4000, Disc: Budget authority, gross																				========== 43,941,844.54
4011	4802	C	B					DISC	BAL				X		U		Y	1	N	-73,936.95
4011	4802	C	E					DISC	BAL				X		U		Y	1	N	567.40
4011	4802	C	E					DISC	BAL				X		U		Y	1	N	224,426.56
4011	4902	C	E					DISC	BAL				X		U		Y		N	198.25
4011	4902	C	E					DISC	BAL				X		U		Y		N	2,084,654.18
4011	4902	C	E					DISC	BAL				X		U		Y		N	2,142,754.57
Sub-Total, 4011																				**4,378,664.01**
4020, Disc: Outlays, gross (total)																				========== 4,378,664.01
4030	4222	D	B			F		DISC					X		U		Y	1		385,119.05
4030	4222	D	E			F		DISC					X		U		Y	1		-9,591,503.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- -15/16-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC					X		U		Y			-2,369,957.96
Sub-Total, 4030																				**-11,576,342.70**
4033	4266	D	E					DISC					X		U		Y			-19,559,552.65
4040, Disc: Offsets against gross BA and outlays (total)																				========== -31,135,895.35
4050	4221	D	B			F		DISC					X		U		Y	1		1,904,684.24
4050	4221	D	E			F		DISC					X		U		Y	1		-15,302,461.86
4050	4251	D	B			F		DISC					X		U		Y	1		296,923.97
4050	4251	D	E			F		DISC					X		U		Y	1		-303,296.54
Sub-Total, 4050																				**-13,404,150.19**
4060, Disc: Additional offsets against BA only (total)																				========== -13,404,150.19
4070, Disc: Budget authority, net																				========== -598,201.00
4080, Disc: Outlays, net																				========== -26,757,231.34
4180, Budget authority, net (disc. and mand.)																				========== -598,201.00
4190, Outlays, net (disc. and mand.)																				========== -26,757,231.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /16-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		386,052,240.22
0900	4801	C	E										X		U		Y	1		26,096,899.32
0900	4801	C	E										X		U		Y	1		4,629,000.00
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	1,848,868.90
0900	4901	C	E										X		U		Y	1		14,816,272.00
0900	4901	C	E										X		U		Y	1		323,952,876.27
0900	4902	C	E					DISC		NEW			X		U		Y		N	3,791,027,400.03
0900	4902	C	E					DISC		NEW			X		U		Y		N	677,248,946.50
	Sub-Total, 0900																			**5,225,672,503.24**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		8,577,128,000.00
1160, BA: Disc: Appropriation (total)																				========== 8,577,128,000.00
1700	4252	D	E			F		DISC					X		U		Y			663,476,565.77
1700	4252	D	E			E		DISC					X		U		Y			8,712,566.03
	Sub-Total, 1700																			**672,189,131.80**
1701	4221	D	E			F		DISC					X		U		Y	1		11,568,948.51
1701	4221	D	E			E		DISC					X		U		Y	1		150,534,789.90
1701	4225	D	E					DISC					X		U		Y	1		11,400,000.00
1701	4251	D	E			F		DISC					X		U		Y	1		13,902,559.01
1701	4251	D	E			E		DISC					X		U		Y	1		655,511.35
	Sub-Total, 1701																			**188,061,808.77**
1750, BA: Disc: Spending auth: Total																				========== 860,250,940.57
1900, Budget authority total (disc. and mand.)																				========== 9,437,378,940.57
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,437,378,940.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /16-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4450	C	E												U		Y	1		-35,628.03
1940	4610	C	E		A										U		Y	1		-115,562,544.03
1940	4610	C	E		A										U		Y	1		-3,877,738,564.82
1940	4700	C	E		A										U		Y	1		-15,126,278.72
1940	4700	C	E		A										U		Y	1		-203,243,421.73
Sub-Total, 1940																				**-4,211,706,437.33**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		4,629,000.00
3010	4801	C	E										X		U		Y	1		26,096,899.32
3010	4801	C	E										X		U		Y	1		386,052,240.22
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	1,848,868.90
3010	4901	C	E										X		U		Y	1		14,816,272.00
3010	4901	C	E										X		U		Y	1		323,952,876.27
3010	4902	C	E					DISC	NEW				X		U		Y		N	3,791,027,400.03
3010	4902	C	E					DISC	NEW				X		U		Y		N	677,248,946.50
Sub-Total, 3010																				**5,225,672,503.24**
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-1,848,868.90
3020	4902	C	E					DISC	NEW				X		U		Y		N	-3,791,027,400.03
3020	4902	C	E					DISC	NEW				X		U		Y		N	-677,248,946.50
Sub-Total, 3020																				**-4,470,125,215.43**
3050	4801	C	E												U		Y	1		26,096,899.32
3050	4801	C	E												U		Y	1		386,052,240.22
3050	4801	C	E												U		Y	1		4,629,000.00
3050	4901	C	E												U		Y	1		14,816,272.00
3050	4901	C	E												U		Y	1		323,952,876.27
Sub-Total, 3050																				**755,547,287.81**
3070	4221	D	E			E		DISC					X		U		Y	1		-150,534,789.90
3070	4221	D	E			F		DISC					X		U		Y	1		-11,568,948.51
3070	4225	D	E					DISC					X		U		Y	1		-11,400,000.00
3070	4251	D	E			E		DISC					X		U		Y	1		-655,511.35
3070	4251	D	E			F		DISC					X		U		Y	1		-13,902,559.01
Sub-Total, 3070																				**-188,061,808.77**
3090	4221	D	E			F		DISC							U		Y	1		-11,568,948.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /16-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			E		DISC							U		Y	1		-150,534,789.90
3090	4225	D	E					DISC							U		Y	1		-11,400,000.00
3090	4251	D	E			E		DISC							U		Y	1		-655,511.35
3090	4251	D	E			F		DISC							U		Y	1		-13,902,559.01
Sub-Total, 3090																				**-188,061,808.77**
3200, Memo: Obligated balance, end of year																				========== 567,485,479.04

BA & O, Net

4000, Disc: Budget authority, gross																				========== 9,437,378,940.57
4010	4802	C	E					DISC		NEW			X		U		Y	1	N	1,848,868.90
4010	4902	C	E					DISC		NEW			X		U		Y		N	677,248,946.50
4010	4902	C	E					DISC		NEW			X		U		Y		N	3,791,027,400.03
Sub-Total, 4010																				**4,470,125,215.43**
4020, Disc: Outlays, gross (total)																				========== 4,470,125,215.43
4030	4252	D	E			F		DISC					X		U		Y			-663,476,565.77
4033	4252	D	E			E		DISC					X		U		Y			-8,712,566.03
4040, Disc: Offsets against gross BA and outlays (total)																				========== -672,189,131.80
4050	4221	D	E			E		DISC					X		U		Y	1		-150,534,789.90
4050	4221	D	E			F		DISC					X		U		Y	1		-11,568,948.51
4050	4225	D	E					DISC					X		U		Y	1		-11,400,000.00
4050	4251	D	E			F		DISC					X		U		Y	1		-13,902,559.01
4050	4251	D	E			E		DISC					X		U		Y	1		-655,511.35
Sub-Total, 4050																				**-188,061,808.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /16-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					-188,061,808.77
4070, Disc: Budget authority, net																					8,577,128,000.00
4080, Disc: Outlays, net																					3,797,936,083.63
4180, Budget authority, net (disc. and mand.)																					8,577,128,000.00
4190, Outlays, net (disc. and mand.)																					3,797,936,083.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- -14/15-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		817,716.12
3000	4801	C	B										X			E		N	1		1,948,263.62
3000	4801	C	B										X			E		N	1		56,391,009.39
3000	4801	C	B										X			E		N	1		11,560,331.97
3000	4901	C	B										X			E		N	1		71,337.00
3000	4901	C	B										X			E		N	1		117,752.94
3000	4901	C	B										X			E		N	1		5,116,307.92
3000	4901	C	B										X			E		N	1		221.75
Sub-Total, 3000																					**76,022,940.71**
3011	4801	C	B										X			E		N	1		-1,948,263.62
3011	4801	C	B										X			E		N	1		-817,716.12
3011	4801	C	B										X			E		N	1		-11,560,331.97
3011	4801	C	B										X			E		N	1		-56,391,009.39
3011	4801	C	E										X			E		N	1		32,248,877.76
3011	4801	C	E										X			E		N	1		1,514,436.27
3011	4801	C	E										X			E		N	1		5,115,359.17
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-9,628,129.93
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-42,231.70
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-236,121.02
3011	4802	C	E					DISC	BAL				X			E		N	1	N	6,550,781.14
3011	4802	C	E					DISC	BAL				X			E		N	1	N	2,258,902.77
3011	4802	C	E					DISC	BAL				X			E		N	1	N	335,853.70
3011	4802	C	E					DISC	BAL				X			E		N	1	N	26,111.75
3011	4881	C	E										X			E		N			117,286.83
3011	4881	C	E										X			E		N			5,925.07
3011	4881	C	E										X			E		N			272.26
3011	4901	C	B										X			E		N	1		-71,337.00
3011	4901	C	B										X			E		N	1		-117,752.94
3011	4901	C	B										X			E		N	1		-221.75
3011	4901	C	B										X			E		N	1		-5,116,307.92
3011	4901	C	E										X			E		N	1		549,427.86
3011	4901	C	E										X			E		N	1		1,421,431.99
3011	4901	C	E										X			E		N	1		9,901.67
3011	4902	C	E					DISC	BAL				X			E		N		N	27,745,587.72
3011	4902	C	E					DISC	BAL				X			E		N		N	561,259.06
3011	4902	C	E					DISC	BAL				X			E		N		N	3,637,616.66
3011	4902	C	E					DISC	BAL				X			E		N		N	3,966,401.91
3011	4981	C	E										X			E		N			45,440.67
Sub-Total, 3011																					**181,450.90**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- -14/15-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC	BAL				X			E		N	1	N	42,231.70
3020	4802	C	B					DISC	BAL				X			E		N	1	N	236,121.02
3020	4802	C	B					DISC	BAL				X			E		N	1	N	9,628,129.93
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-2,258,902.77
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-6,550,781.14
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-26,111.75
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-335,853.70
3020	4902	C	E					DISC	BAL				X			E		N		N	-3,966,401.91
3020	4902	C	E					DISC	BAL				X			E		N		N	-27,745,587.72
3020	4902	C	E					DISC	BAL				X			E		N		N	-561,259.06
3020	4902	C	E					DISC	BAL				X			E		N		N	-3,637,616.66
Sub-Total, 3020																					**-35,176,032.06**
3041	4871	D	E										X			E		N			-2,243,128.05
3041	4971	D	E										X			E		N			-46,647.49
Sub-Total, 3041																					**-2,289,775.54**
3050	4801	C	E													E		N	1		32,248,877.76
3050	4801	C	E													E		N	1		1,514,436.27
3050	4801	C	E													E		N	1		5,115,359.17
3050	4871	D	E													E		N			-2,243,128.05
3050	4881	C	E													E		N			117,286.83
3050	4881	C	E													E		N			272.26
3050	4881	C	E													E		N			5,925.07
3050	4901	C	E													E		N	1		9,901.67
3050	4901	C	E													E		N	1		549,427.86
3050	4901	C	E													E		N	1		1,421,431.99
3050	4971	D	E													E		N			-46,647.49
3050	4981	C	E													E		N			45,440.67
Sub-Total, 3050																					**38,738,584.01**
3060	4221	D	B			F		DISC					X			E		N	1		-1,380,925.65
3060	4251	D	B			F		DISC					X			E		N	1		-65,964.92
Sub-Total, 3060																					**-1,446,890.57**
3071	4221	D	B			F		DISC					X			E		N	1		1,380,925.65
3071	4221	D	E			F		DISC					X			E		N	1		-1,298,798.10
3071	4251	D	B			F		DISC					X			E		N	1		65,964.92
3071	4251	D	E			F		DISC					X			E		N	1		-13,318.44
Sub-Total, 3071																					**134,774.03**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- -14/15-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							E		N	1		-1,298,798.10
3090	4251	D	E			F		DISC							E		N	1		-13,318.44
	Sub-Total, 3090																			**-1,312,116.54**
3100, Memo: Obligated balance, start of year																				========== 74,576,050.14
3200, Memo: Obligated balance, end of year																				========== 37,426,467.47

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-42,231.70
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-236,121.02
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-9,628,129.93
4011	4802	C	E					DISC	BAL				X		E		N	1	N	6,550,781.14
4011	4802	C	E					DISC	BAL				X		E		N	1	N	2,258,902.77
4011	4802	C	E					DISC	BAL				X		E		N	1	N	335,853.70
4011	4802	C	E					DISC	BAL				X		E		N	1	N	26,111.75
4011	4902	C	E					DISC	BAL				X		E		N		N	3,637,616.66
4011	4902	C	E					DISC	BAL				X		E		N		N	3,966,401.91
4011	4902	C	E					DISC	BAL				X		E		N		N	27,745,587.72
4011	4902	C	E					DISC	BAL				X		E		N		N	561,259.06
	Sub-Total, 4011																			**35,176,032.06**
4020, Disc: Outlays, gross (total)																				========== 35,176,032.06
4030	4222	D	B			F		DISC					X		E		N	1		609,569.67
4030	4222	D	E			F		DISC					X		E		N	1		-275,218.76
4030	4252	D	E			F		DISC					X		E		N			-470,499.72
	Sub-Total, 4030																			**-136,148.81**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -136,148.81
4052	4222	D	B			F		DISC					X		E		N	1		-609,569.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- -14/15-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			F		DISC					X			E		N	1		275,218.76
4052	4252	D	E			F		DISC					X			E		N			470,499.72
	Sub-Total, 4052																				**136,148.81**

4060, Disc: Additional offsets against BA only (total) ==========
136,148.81

4080, Disc: Outlays, net ==========
35,039,883.25

4190, Outlays, net (disc. and mand.) ==========
35,039,883.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /15-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		40,006,280.61
3000	4801	C	B										X		E			N	1		513,945,651.22
3000	4901	C	B										X		E			N	1		475,992,608.96
3000	4901	C	B										X		E			N	1		15,522,648.16
Sub-Total, 3000																					**1,045,467,188.95**
3011	4801	C	B										X		E			N	1		-40,006,280.61
3011	4801	C	B										X		E			N	1		-513,945,651.22
3011	4801	C	E										X		E			N	1		20,479,765.09
3011	4801	C	E										X		E			N	1		263,266,825.98
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-40,549,482.73
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-229,927.11
3011	4802	C	E					DISC	BAL				X		E			N	1	N	41,949,474.11
3011	4802	C	E					DISC	BAL				X		E			N	1	N	314,694.00
3011	4881	C	E										X		E			N			6,247,952.37
3011	4881	C	E										X		E			N			367,829.41
3011	4901	C	B										X		E			N	1		-475,992,608.96
3011	4901	C	B										X		E			N	1		-15,522,648.16
3011	4901	C	E										X		E			N	1		2,354,517.68
3011	4901	C	E										X		E			N	1		161,983,886.17
3011	4902	C	E					DISC	BAL				X		E			N		N	31,781,399.24
3011	4902	C	E					DISC	BAL				X		E			N		N	568,783,910.83
3011	4981	C	E										X		E			N			15,697.04
3011	4981	C	E										X		E			N			337.49
Sub-Total, 3011																					**11,299,690.62**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	229,927.11
3020	4802	C	B					DISC	BAL				X		E			N	1	N	40,549,482.73
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-41,949,474.11
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-314,694.00
3020	4902	C	E					DISC	BAL				X		E			N		N	-31,781,399.24
3020	4902	C	E					DISC	BAL				X		E			N		N	-568,783,910.83
Sub-Total, 3020																					**-602,050,068.34**
3041	4871	D	E										X		E			N			-38,871,758.63
3041	4971	D	E										X		E			N			-2,077,869.27
Sub-Total, 3041																					**-40,949,627.90**
3050	4801	C	E												E			N	1		20,479,765.09
3050	4801	C	E												E			N	1		263,266,825.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /15-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-38,871,758.63
3050	4881	C	E												E		N			6,247,952.37
3050	4881	C	E												E		N			367,829.41
3050	4901	C	E												E		N	1		2,354,517.68
3050	4901	C	E												E		N	1		161,983,886.17
3050	4971	D	E												E		N			-2,077,869.27
3050	4981	C	E												E		N			15,697.04
3050	4981	C	E												E		N			337.49
Sub-Total, 3050																				**413,767,183.33**
3060	4221	D	B			F		DISC					X		E		N	1		-39,791,113.01
3060	4221	C	B			E		DISC					X		E		N	1		2,848,720.60
3060	4251	C	B			E		DISC					X		E		N	1		2,189,347.91
3060	4251	D	B			F		DISC					X		E		N	1		-16,720,000.57
Sub-Total, 3060																				**-51,473,045.07**
3071	4221	D	B			F		DISC					X		E		N	1		39,791,113.01
3071	4221	C	B			E		DISC					X		E		N	1		-2,848,720.60
3071	4221	C	E			E		DISC					X		E		N	1		2,275,589.38
3071	4221	D	E			F		DISC					X		E		N	1		-21,065,921.39
3071	4251	C	B			E		DISC					X		E		N	1		-2,189,347.91
3071	4251	D	B			F		DISC					X		E		N	1		16,720,000.57
3071	4251	D	E			F		DISC					X		E		N	1		-9,459,792.59
3071	4251	D	E			E		DISC					X		E		N	1		-572,664.14
Sub-Total, 3071																				**22,650,256.33**
3090	4221	D	E			F		DISC							E		N	1		-21,065,921.39
3090	4221	C	E			E		DISC							E		N	1		2,275,589.38
3090	4251	D	E			E		DISC							E		N	1		-572,664.14
3090	4251	D	E			F		DISC							E		N	1		-9,459,792.59
Sub-Total, 3090																				**-28,822,788.74**
3100, Memo: Obligated balance, start of year																				========== 993,994,143.88
3200, Memo: Obligated balance, end of year																				========== 384,944,394.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /15-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-229,927.11
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-40,549,482.73
4011	4802	C	E					DISC	BAL				X		E		N	1	N	41,949,474.11
4011	4802	C	E					DISC	BAL				X		E		N	1	N	314,694.00
4011	4902	C	E					DISC	BAL				X		E		N		N	568,783,910.83
4011	4902	C	E					DISC	BAL				X		E		N		N	31,781,399.24
	Sub-Total, 4011																			**602,050,068.34**
	4020, Disc: Outlays, gross (total)																			========== 602,050,068.34
4030	4222	D	B			F		DISC					X		E		N	1		19,815.31
4030	4222	D	E			F		DISC					X		E		N	1		-19,815.31
4030	4252	D	E			F		DISC					X		E		N			-25,282,784.22
	Sub-Total, 4030																			**-25,282,784.22**
4033	4252	D	E			E		DISC					X		E		N			-628,009.24
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -25,910,793.46
4052	4222	D	B			F		DISC					X		E		N	1		-19,815.31
4052	4222	D	E			F		DISC					X		E		N	1		19,815.31
4052	4252	D	E			E		DISC					X		E		N			628,009.24
4052	4252	D	E			F		DISC					X		E		N			25,282,784.22
	Sub-Total, 4052																			**25,910,793.46**
	4060, Disc: Additional offsets against BA only (total)																			========== 25,910,793.46
	4080, Disc: Outlays, net																			========== 576,139,274.88
	4190, Outlays, net (disc. and mand.)																			========== 576,139,274.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /15-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- -13/14-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X			E		N	1		-245,913.84
3000	4801	C	B										X			E		N	1		1,147,071.21
3000	4801	C	B										X			E		N	1		221.75
3000	4901	C	B										X			E		N	1		245,916.84
3000	4901	C	B										X			E		N	1		6,474.57
Sub-Total, 3000																					**1,153,770.53**
3011	4801	C	B										X			E		N	1		-1,147,071.21
3011	4801	D	B										X			E		N	1		245,913.84
3011	4801	C	B										X			E		N	1		-221.75
3011	4801	C	E										X			E		N	1		3.00
3011	4801	C	E										X			E		N	1		1,077,612.78
3011	4801	C	E										X			E		N	1		221.75
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,628,012.32
3011	4802	D	B					DISC	BAL				X			E		N	1	N	50,041.50
3011	4802	C	E					DISC	BAL				X			E		N	1	N	3,955.93
3011	4802	C	E					DISC	BAL				X			E		N	1	N	256,890.70
3011	4881	C	E										X			E		N			44,754.00
3011	4901	C	B										X			E		N	1		-245,916.84
3011	4901	C	B										X			E		N	1		-6,474.57
3011	4901	C	E										X			E		N	1		6,474.57
3011	4902	C	E					DISC	BAL				X			E		N		N	15,461.00
3011	4902	C	E					DISC	BAL				X			E		N		N	1,371,121.62
Sub-Total, 3011																					**44,754.00**
3020	4802	D	B					DISC	BAL				X			E		N	1	N	-50,041.50
3020	4802	C	B					DISC	BAL				X			E		N	1	N	1,628,012.32
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-3,955.93
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-256,890.70
3020	4902	C	E					DISC	BAL				X			E		N		N	-15,461.00
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,371,121.62
Sub-Total, 3020																					**-69,458.43**
3041	4871	D	E										X			E		N			-455,172.48
3050	4801	C	E													E		N	1		3.00
3050	4801	C	E													E		N	1		221.75
3050	4801	C	E													E		N	1		1,077,612.78
3050	4871	D	E													E		N			-455,172.48
3050	4881	C	E													E		N			44,754.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- -13/14-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		6,474.57
Sub-Total, 3050																				**673,893.62**
3060	4221	D	B			F		DISC					X		E		N	1		-573,108.27
3060	4251	D	B			F		DISC					X		E		N	1		-151,055.67
Sub-Total, 3060																				**-724,163.94**
3071	4221	D	B			F		DISC					X		E		N	1		573,108.27
3071	4221	D	E			F		DISC					X		E		N	1		-557,647.27
3071	4251	D	B			F		DISC					X		E		N	1		151,055.67
3071	4251	D	E			F		DISC					X		E		N	1		-149,785.67
Sub-Total, 3071																				**16,731.00**
3090	4221	D	E			F		DISC							E		N	1		-557,647.27
3090	4251	D	E			F		DISC							E		N	1		-149,785.67
Sub-Total, 3090																				**-707,432.94**
3100, Memo: Obligated balance, start of year																				========== 429,606.59
3200, Memo: Obligated balance, end of year																				========== -33,539.32

BA & O, Net

4011	4802	D	B					DISC	BAL				X		E		N	1	N	50,041.50
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,628,012.32
4011	4802	C	E					DISC	BAL				X		E		N	1	N	3,955.93
4011	4802	C	E					DISC	BAL				X		E		N	1	N	256,890.70
4011	4902	C	E					DISC	BAL				X		E		N		N	15,461.00
4011	4902	C	E					DISC	BAL				X		E		N		N	1,371,121.62
Sub-Total, 4011																				**69,458.43**
4020, Disc: Outlays, gross (total)																				========= 69,458.43
4030	4222	D	B			F		DISC					X		E		N	1		523,921.44
4030	4222	D	E			F		DISC					X		E		N	1		-523,921.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- -13/14-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC					X		E			N			-16,731.00
Sub-Total, 4030																					**-16,731.00**
4040, Disc: Offsets against gross BA and outlays (total)																					========== -16,731.00
4052	4222	D	B			F		DISC					X		E			N	1		-523,921.44
4052	4222	D	E			F		DISC					X		E			N	1		523,921.44
4052	4252	D	E			F		DISC					X		E			N			16,731.00
Sub-Total, 4052																					**16,731.00**
4060, Disc: Additional offsets against BA only (total)																					========= 16,731.00
4080, Disc: Outlays, net																					========= 52,727.43
4190, Outlays, net (disc. and mand.)																					========= 52,727.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /14-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		13,400,550.86
3000	4801	C	B										X			E		N	1		7,242,960.40
3000	4801	C	B										X			E		N	1		135,141,633.94
3000	4901	C	B										X			E		N	1		23,964.97
3000	4901	C	B										X			E		N	1		19,168,998.09
3000	4901	C	B										X			E		N	1		798,523.85
Sub-Total, 3000																					**175,776,632.11**
3011	4801	C	B										X			E		N	1		-7,242,960.40
3011	4801	C	B										X			E		N	1		-13,400,550.86
3011	4801	C	B										X			E		N	1		-135,141,633.94
3011	4801	C	E										X			E		N	1		12,732,287.80
3011	4801	C	E										X			E		N	1		107,866,085.63
3011	4801	C	E										X			E		N	1		5,112,378.08
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-2,259,441.77
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-27,982,970.32
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-339,027.90
3011	4802	C	E					DISC	BAL				X			E		N	1	N	339,027.90
3011	4802	C	E					DISC	BAL				X			E		N	1	N	9,882,052.42
3011	4802	C	E					DISC	BAL				X			E		N	1	N	226,771.60
3011	4881	C	E										X			E		N			46,130.62
3011	4881	C	E										X			E		N			1,054,774.60
3011	4901	C	B										X			E		N	1		-23,964.97
3011	4901	C	B										X			E		N	1		-19,168,998.09
3011	4901	C	B										X			E		N	1		-798,523.85
3011	4901	C	E										X			E		N	1		105,404.45
3011	4901	C	E										X			E		N	1		13,439.50
3011	4901	C	E										X			E		N	1		5,171,661.86
3011	4902	C	E					DISC	BAL				X			E		N		N	672,423.57
3011	4902	C	E					DISC	BAL				X			E		N		N	80,189,893.08
3011	4902	C	E					DISC	BAL				X			E		N		N	4,856,371.89
3011	4981	C	E										X			E		N			313.03
Sub-Total, 3011																					**21,910,943.93**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	339,027.90
3020	4802	C	B					DISC	BAL				X			E		N	1	N	2,259,441.77
3020	4802	C	B					DISC	BAL				X			E		N	1	N	27,982,970.32
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-339,027.90
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-9,882,052.42
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-226,771.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /14-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		E			N		N	-4,856,371.89
3020	4902	C	E					DISC	BAL				X		E			N		N	-80,189,893.08
3020	4902	C	E					DISC	BAL				X		E			N		N	-672,423.57
Sub-Total, 3020																					**-65,585,100.47**
3041	4871	D	E										X		E			N			-29,343,220.53
3041	4971	D	E										X		E			N			-816.57
Sub-Total, 3041																					**-29,344,037.10**
3050	4801	C	E												E			N	1		12,732,287.80
3050	4801	C	E												E			N	1		107,866,085.63
3050	4801	C	E												E			N	1		5,112,378.08
3050	4871	D	E												E			N			-29,343,220.53
3050	4881	C	E												E			N			46,130.62
3050	4881	C	E												E			N			1,054,774.60
3050	4901	C	E												E			N	1		105,404.45
3050	4901	C	E												E			N	1		13,439.50
3050	4901	C	E												E			N	1		5,171,661.86
3050	4971	D	E												E			N			-816.57
3050	4981	C	E												E			N			313.03
Sub-Total, 3050																					**102,758,438.47**
3060	4221	D	B			F		DISC					X		E			N	1		-13,726,738.16
3060	4221	D	B			E		DISC					X		E			N	1		-12,840.60
3060	4225	D	B					DISC					X		E			N	1		-28,377,516.37
3060	4251	C	B			E		DISC					X		E			N	1		4,659,633.56
3060	4251	D	B			F		DISC					X		E			N	1		-451,284.72
Sub-Total, 3060																					**-37,908,746.29**
3071	4221	D	B			F		DISC					X		E			N	1		13,726,738.16
3071	4221	D	B			E		DISC					X		E			N	1		12,840.60
3071	4221	D	E			E		DISC					X		E			N	1		-10,477.77
3071	4221	D	E			F		DISC					X		E			N	1		-13,330,891.03
3071	4225	D	B					DISC					X		E			N	1		28,377,516.37
3071	4225	D	E					DISC					X		E			N	1		-9,348,743.65
3071	4251	C	B			E		DISC					X		E			N	1		-4,659,633.56
3071	4251	D	B			F		DISC					X		E			N	1		451,284.72
3071	4251	D	E			F		DISC					X		E			N	1		-49,640.04
3071	4251	D	E			E		DISC					X		E			N	1		-99,921.43
Sub-Total, 3071																					**15,069,072.37**
3090	4221	D	E			F		DISC							E			N	1		-13,330,891.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /14-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			E		DISC							E		N	1		-10,477.77
3090	4225	D	E					DISC							E		N	1		-9,348,743.65
3090	4251	D	E			E		DISC							E		N	1		-99,921.43
3090	4251	D	E			F		DISC							E		N	1		-49,640.04
	Sub-Total, 3090																			**-22,839,673.92**
	3100, Memo: Obligated balance, start of year																			========== 137,867,885.82
	3200, Memo: Obligated balance, end of year																			========== 79,918,764.55

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-339,027.90
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,259,441.77
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-27,982,970.32
4011	4802	C	E					DISC	BAL				X		E		N	1	N	339,027.90
4011	4802	C	E					DISC	BAL				X		E		N	1	N	9,882,052.42
4011	4802	C	E					DISC	BAL				X		E		N	1	N	226,771.60
4011	4902	C	E					DISC	BAL				X		E		N		N	80,189,893.08
4011	4902	C	E					DISC	BAL				X		E		N		N	4,856,371.89
4011	4902	C	E					DISC	BAL				X		E		N		N	672,423.57
	Sub-Total, 4011																			**65,585,100.47**
	4020, Disc: Outlays, gross (total)																			========== 65,585,100.47
4030	4252	D	E			F		DISC					X		E		N			-797,867.69
4030	4255	D	E					DISC					X		E		N			-19,028,772.72
	Sub-Total, 4030																			**-19,826,640.41**
4033	4252	D	E			E		DISC					X		E		N			-4,162.47
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -19,830,802.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /14-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC					X		E			N			797,867.69
4052	4252	D	E			E		DISC					X		E			N			4,162.47
4052	4255	D	E					DISC					X		E			N			19,028,772.72
	Sub-Total, 4052																				**19,830,802.88**
4060, Disc: Additional offsets against BA only (total)																					========== 19,830,802.88
4080, Disc: Outlays, net																					========== 45,754,297.59
4190, Outlays, net (disc. and mand.)																					========== 45,754,297.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- -12/13-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		339,916.28
3000	4801	C	B										X		E		N	1		16,339.06
3000	4901	C	B										X		E		N	1		8,226.54
Sub-Total, 3000																				**364,481.88**
3011	4801	C	B										X		E		N	1		-339,916.28
3011	4801	C	B										X		E		N	1		-16,339.06
3011	4801	C	E										X		E		N	1		16,339.06
3011	4801	C	E										X		E		N	1		339,916.28
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-62,118.42
3011	4802	C	E					DISC	BAL				X		E		N	1	N	16,429.70
3011	4901	C	B										X		E		N	1		-8,226.54
3011	4901	C	E										X		E		N	1		8,226.54
3011	4902	C	E					DISC	BAL				X		E		N		N	45,688.72
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	62,118.42
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-16,429.70
3020	4902	C	E					DISC	BAL				X		E		N		N	-45,688.72
Sub-Total, 3020																				**0.00**
3041	4871	D	E										X		E		N			-309,036.12
3050	4801	C	E												E		N	1		339,916.28
3050	4801	C	E												E		N	1		16,339.06
3050	4871	D	E												E		N			-309,036.12
3050	4901	C	E												E		N	1		8,226.54
Sub-Total, 3050																				**55,445.76**
3060	4221	D	B			F		DISC					X		E		N	1		-200,000.00
3071	4221	D	B			F		DISC					X		E		N	1		200,000.00
3071	4221	D	E			F		DISC					X		E		N	1		-200,000.00
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-200,000.00
3100, Memo: Obligated balance, start of year																				========== 164,481.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- -12/13-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== -144,554.24

BA & O, Net

4011	4802	C	B				DISC	BAL		X		E		N	1	N	-62,118.42
4011	4802	C	E				DISC	BAL		X		E		N	1	N	16,429.70
4011	4902	C	E				DISC	BAL		X		E		N		N	45,688.72
Sub-Total, 4011																	**0.00**
4030	4222	D	B			F	DISC			X		E		N	1		139,916.28
4030	4222	D	E			F	DISC			X		E		N	1		-139,916.28
Sub-Total, 4030																	**0.00**
4052	4222	D	B			F	DISC			X		E		N	1		-139,916.28
4052	4222	D	E			F	DISC			X		E		N	1		139,916.28
Sub-Total, 4052																	**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /13-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		4,091,133.29
3000	4801	C	B										X			E		N	1		4,569,117.50
3000	4801	C	B										X			E		N	1		29,791,829.59
3000	4901	C	B										X			E		N	1		244,476.79
3000	4901	C	B										X			E		N	1		11,021.58
3000	4901	C	B										X			E		N	1		571.48
Sub-Total, 3000																					**38,708,150.23**
3011	4801	C	B										X			E		N	1		-4,091,133.29
3011	4801	C	B										X			E		N	1		-4,569,117.50
3011	4801	C	B										X			E		N	1		-29,791,829.59
3011	4801	C	E										X			E		N	1		31,458,538.97
3011	4801	C	E										X			E		N	1		4,019,993.71
3011	4801	C	E										X			E		N	1		4,033,575.10
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-2,548,260.62
3011	4802	C	E					DISC	BAL				X			E		N	1	N	2,338,526.78
3011	4881	C	E										X			E		N			85,214.65
3011	4881	C	E										X			E		N			6,773.16
3011	4901	C	B										X			E		N	1		-244,476.79
3011	4901	C	B										X			E		N	1		-11,021.58
3011	4901	C	B										X			E		N	1		-571.48
3011	4901	C	E										X			E		N	1		1,483,600.36
3011	4901	C	E										X			E		N	1		10,217.58
3011	4902	C	E					DISC	BAL				X			E		N		N	549,569.17
3011	4902	C	E					DISC	BAL				X			E		N		N	58,362.19
3011	4902	C	E					DISC	BAL				X			E		N		N	3,351,860.44
3011	4981	C	E										X			E		N			0.05
Sub-Total, 3011																					**6,139,821.31**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	2,548,260.62
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-2,338,526.78
3020	4902	C	E					DISC	BAL				X			E		N		N	-3,351,860.44
3020	4902	C	E					DISC	BAL				X			E		N		N	-58,362.19
3020	4902	C	E					DISC	BAL				X			E		N		N	-549,569.17
Sub-Total, 3020																					**-3,750,057.96**
3041	4871	D	E										X			E		N			-7,702,531.73
3041	4971	D	E										X			E		N			-0.06
Sub-Total, 3041																					**-7,702,531.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /13-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		31,458,538.97
3050	4801	C	E												E		N	1		4,019,993.71
3050	4801	C	E												E		N	1		4,033,575.10
3050	4871	D	E												E		N			-7,702,531.73
3050	4881	C	E												E		N			85,214.65
3050	4881	C	E												E		N			6,773.16
3050	4901	C	E												E		N	1		10,217.58
3050	4901	C	E												E		N	1		1,483,600.36
3050	4971	D	E												E		N			-0.06
3050	4981	C	E												E		N			0.05
Sub-Total, 3050																				**33,395,381.79**
3060	4221	D	B			F		DISC					X		E		N	1		-4,070,532.09
3060	4221	D	B			E		DISC					X		E		N	1		-20,601.20
3060	4225	D	B					DISC					X		E		N	1		-6,242,323.40
3060	4251	C	B			E		DISC					X		E		N	1		988,863.49
3060	4251	D	B			F		DISC					X		E		N	1		-14,789.27
Sub-Total, 3060																				**-9,359,382.47**
3071	4221	D	B			F		DISC					X		E		N	1		4,070,532.09
3071	4221	D	B			E		DISC					X		E		N	1		20,601.20
3071	4221	D	E			E		DISC					X		E		N	1		-13,485.14
3071	4221	D	E			F		DISC					X		E		N	1		-4,025,506.82
3071	4225	D	B					DISC					X		E		N	1		6,242,323.40
3071	4225	D	E					DISC					X		E		N	1		-5,048,913.65
3071	4251	C	B			E		DISC					X		E		N	1		-988,863.49
3071	4251	D	B			F		DISC					X		E		N	1		14,789.27
3071	4251	D	E			F		DISC					X		E		N	1		-8,165.90
3071	4251	D	E			E		DISC					X		E		N	1		-30,639.13
Sub-Total, 3071																				**232,671.83**
3090	4221	D	E			F		DISC							E		N	1		-4,025,506.82
3090	4221	D	E			E		DISC							E		N	1		-13,485.14
3090	4225	D	E					DISC							E		N	1		-5,048,913.65
3090	4251	D	E			E		DISC							E		N	1		-30,639.13
3090	4251	D	E			F		DISC							E		N	1		-8,165.90
Sub-Total, 3090																				**-9,126,710.64**
3100, Memo: Obligated balance, start of year																				========== 29,348,767.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /13-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																				========== 24,268,671.15

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,548,260.62
4011	4802	C	E					DISC	BAL				X		E		N	1	N	2,338,526.78
4011	4902	C	E					DISC	BAL				X		E		N		N	3,351,860.44
4011	4902	C	E					DISC	BAL				X		E		N		N	58,362.19
4011	4902	C	E					DISC	BAL				X		E		N		N	549,569.17
Sub-Total, 4011																				**3,750,057.96**
4020, Disc: Outlays, gross (total)																				========== 3,750,057.96
4030	4252	D	E			F		DISC					X		E		N			-51,641.88
4030	4255	D	E					DISC					X		E		N			-1,193,409.75
Sub-Total, 4030																				**-1,245,051.63**
4033	4252	D	E			E		DISC					X		E		N			-9,884.51
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,254,936.14
4052	4252	D	E			F		DISC					X		E		N			51,641.88
4052	4252	D	E			E		DISC					X		E		N			9,884.51
4052	4255	D	E					DISC					X		E		N			1,193,409.75
Sub-Total, 4052																				**1,254,936.14**
4060, Disc: Additional offsets against BA only (total)																				========== 1,254,936.14
4080, Disc: Outlays, net																				========== 2,495,121.82

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /13-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 2,495,121.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- -11/12-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		517,528.55
3000	4801	C	B										X		E			N	1		34,000.26
3000	4801	C	B										X		E			N	1		4,847.82
Sub-Total, 3000																					**556,376.63**
3011	4801	C	B										X		E			N	1		-517,528.55
3011	4801	C	B										X		E			N	1		-34,000.26
3011	4801	C	B										X		E			N	1		-4,847.82
3011	4801	C	E										X		E			N	1		4,847.82
3011	4801	C	E										X		E			N	1		82,033.09
3011	4801	C	E										X		E			N	1		517,528.55
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-1,106.18
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-26,565.00
3011	4802	D	B					DISC	BAL				X		E			N	1	N	26,565.00
3011	4802	C	E					DISC	BAL				X		E			N	1	N	26,565.00
3011	4802	D	E					DISC	BAL				X		E			N	1	N	-26,565.00
3011	4802	C	E					DISC	BAL				X		E			N	1	N	1,106.18
Sub-Total, 3011																					**48,032.83**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	1,106.18
3020	4802	D	B					DISC	BAL				X		E			N	1	N	-26,565.00
3020	4802	C	B					DISC	BAL				X		E			N	1	N	26,565.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-1,106.18
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-26,565.00
3020	4802	D	E					DISC	BAL				X		E			N	1	N	26,565.00
Sub-Total, 3020																					**0.00**
3041	4871	D	E										X		E			N			-340,985.70
3050	4801	C	E												E			N	1		4,847.82
3050	4801	C	E												E			N	1		517,528.55
3050	4801	C	E												E			N	1		82,033.09
3050	4871	D	E												E			N			-340,985.70
Sub-Total, 3050																					**263,423.76**
3060	4221	D	B			F		DISC					X		E			N	1		-359,580.47
3060	4251	D	B			F		DISC					X		E			N	1		-10,450.57
Sub-Total, 3060																					**-370,031.04**
3071	4221	D	B			F		DISC					X		E			N	1		359,580.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- -11/12-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	E			F		DISC					X		E		N	1		-359,580.47
3071	4251	D	B			F		DISC					X		E		N	1		10,450.57
3071	4251	D	E			F		DISC					X		E		N	1		-10,450.57
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-359,580.47
3090	4251	D	E			F		DISC							E		N	1		-10,450.57
	Sub-Total, 3090																			**-370,031.04**
	3100, Memo: Obligated balance, start of year																			========== 186,345.59
	3200, Memo: Obligated balance, end of year																			========== -106,607.28

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,106.18
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-26,565.00
4011	4802	D	B					DISC	BAL				X		E		N	1	N	26,565.00
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-26,565.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,106.18
4011	4802	C	E					DISC	BAL				X		E		N	1	N	26,565.00
	Sub-Total, 4011																			**0.00**
4030	4222	D	B			F		DISC					X		E		N	1		158,946.21
4030	4222	D	E			F		DISC					X		E		N	1		-158,946.21
	Sub-Total, 4030																			**0.00**
4052	4222	D	B			F		DISC					X		E		N	1		-158,946.21
4052	4222	D	E			F		DISC					X		E		N	1		158,946.21
	Sub-Total, 4052																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /12-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		1,916,417.16
3000	4801	C	B										X		E			N	1		18,967,057.92
3000	4901	C	B										X		E			N	1		910,384.35
3000	4901	C	B										X		E			N	1		779,473.07
Sub-Total, 3000																					**22,573,332.50**
3011	4801	C	B										X		E			N	1		-1,916,417.16
3011	4801	C	B										X		E			N	1		-18,967,057.92
3011	4801	C	E										X		E			N	1		37,340,445.97
3011	4801	C	E										X		E			N	1		1,910,458.16
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-1,507,849.95
3011	4802	C	E					DISC	BAL				X		E			N	1	N	1,476,697.07
3011	4881	C	E										X		E			N			14,046.10
3011	4881	C	E										X		E			N			162.80
3011	4901	C	B										X		E			N	1		-910,384.35
3011	4901	C	B										X		E			N	1		-779,473.07
3011	4901	C	E										X		E			N	1		886,348.56
3011	4901	C	E										X		E			N	1		909,973.35
3011	4902	C	E					DISC	BAL				X		E			N		N	6,252.66
3011	4902	C	E					DISC	BAL				X		E			N		N	2,287,294.97
Sub-Total, 3011																					**20,750,497.19**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	1,507,849.95
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-1,476,697.07
3020	4902	C	E					DISC	BAL				X		E			N		N	-6,252.66
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,287,294.97
Sub-Total, 3020																					**-2,262,394.75**
3041	4871	D	E										X		E			N			-8,874,616.97
3041	4971	D	E										X		E			N			-9,055.68
Sub-Total, 3041																					**-8,883,672.65**
3050	4801	C	E												E			N	1		37,340,445.97
3050	4801	C	E												E			N	1		1,910,458.16
3050	4871	D	E												E			N			-8,874,616.97
3050	4881	C	E												E			N			14,046.10
3050	4881	C	E												E			N			162.80
3050	4901	C	E												E			N	1		909,973.35
3050	4901	C	E												E			N	1		886,348.56
3050	4971	D	E												E			N			-9,055.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /12-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**32,177,762.29**
3060	4221	D	B			F		DISC					X		E		N	1		-1,891,132.37
3060	4221	C	B			E		DISC					X		E		N	1		227,543.46
3060	4251	D	B			E		DISC					X		E		N	1		-802.33
3060	4251	D	B			F		DISC					X		E		N	1		-3,323.11
	Sub-Total, 3060																			**-1,667,714.35**
3071	4221	D	B			F		DISC					X		E		N	1		1,891,132.37
3071	4221	C	B			E		DISC					X		E		N	1		-227,543.46
3071	4221	D	E			E		DISC					X		E		N	1		-225.08
3071	4221	D	E			F		DISC					X		E		N	1		-1,888,496.48
3071	4251	D	B			E		DISC					X		E		N	1		802.33
3071	4251	D	B			F		DISC					X		E		N	1		3,323.11
3071	4251	D	E			E		DISC					X		E		N	1		-75,233.26
	Sub-Total, 3071																			**-296,240.47**
3090	4221	D	E			F		DISC							E		N	1		-1,888,496.48
3090	4221	D	E			E		DISC							E		N	1		-225.08
3090	4251	D	E			E		DISC							E		N	1		-75,233.26
	Sub-Total, 3090																			**-1,963,954.82**
	3100, Memo: Obligated balance, start of year																			========== 20,905,618.15
	3200, Memo: Obligated balance, end of year																			========== 30,213,807.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /12-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,507,849.95
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,476,697.07
4011	4902	C	E					DISC	BAL				X		E		N		N	6,252.66
4011	4902	C	E					DISC	BAL				X		E		N		N	2,287,294.97
	Sub-Total, 4011																			**2,262,394.75**
4020, Disc: Outlays, gross (total)																				**==========** 2,262,394.75
4030	4222	D	B			F		DISC					X		E		N	1		22,397.71
4030	4252	D	E			F		DISC					X		E		N			-28,356.71
	Sub-Total, 4030																			**-5,959.00**
4033	4252	D	E			E		DISC					X		E		N			-102.00
4040, Disc: Offsets against gross BA and outlays (total)																				**=======** -6,061.00
4052	4222	D	B			F		DISC					X		E		N	1		-22,397.71
4052	4252	D	E			E		DISC					X		E		N			102.00
4052	4252	D	E			F		DISC					X		E		N			28,356.71
	Sub-Total, 4052																			**6,061.00**
4060, Disc: Additional offsets against BA only (total)																				**========** 6,061.00
4080, Disc: Outlays, net																				**==========** 2,256,333.75
4190, Outlays, net (disc. and mand.)																				**==========** 2,256,333.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- -10/11-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		366,133.97
3000	4801	C	B										X		E			N	1		440,345.60
3000	4901	C	B										X		E			N	1		53,722.66
Sub-Total, 3000																					**860,202.23**
3011	4801	C	B										X		E			N	1		-366,133.97
3011	4801	C	B										X		E			N	1		-440,345.60
3011	4801	C	E										X		E			N	1		440,345.60
3011	4801	C	E										X		E			N	1		713,722.81
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-42,716.77
3011	4802	C	E					DISC	BAL				X		E			N	1	N	42,716.77
3011	4901	C	B										X		E			N	1		-53,722.66
3011	4901	C	E										X		E			N	1		49,778.34
3011	4902	D	E					DISC	BAL				X		E			N		N	-239,739.00
Sub-Total, 3011																					**103,905.52**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	42,716.77
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-42,716.77
3020	4902	D	E					DISC	BAL				X		E			N		N	239,739.00
Sub-Total, 3020																					**239,739.00**
3041	4871	D	E										X		E			N			-597,263.50
3050	4801	C	E												E			N	1		440,345.60
3050	4801	C	E												E			N	1		713,722.81
3050	4871	D	E												E			N			-597,263.50
3050	4901	C	E												E			N	1		49,778.34
Sub-Total, 3050																					**606,583.25**
3060	4221	D	B			F		DISC					X		E			N	1		-340,063.13
3071	4221	D	B			F		DISC					X		E			N	1		340,063.13
3071	4221	D	E			F		DISC					X		E			N	1		-340,063.13
Sub-Total, 3071																					**0.00**
3090	4221	D	E			F		DISC							E			N	1		-340,063.13
3100, Memo: Obligated balance, start of year																					========== 520,139.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- -10/11-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																				========== 266,520.12

BA & O, Net

4011	4802	C	B				DISC	BAL					X		E		N	1	N	-42,716.77
4011	4802	C	E				DISC	BAL					X		E		N	1	N	42,716.77
4011	4902	D	E				DISC	BAL					X		E		N		N	-239,739.00
Sub-Total, 4011																				**-239,739.00**
4020, Disc: Outlays, gross (total)																				========== -239,739.00
4030	4222	D	B			F	DISC						X		E		N	1		140,234.37
4030	4222	D	E			F	DISC						X		E		N	1		-140,234.37
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F	DISC						X		E		N	1		-140,234.37
4052	4222	D	E			F	DISC						X		E		N	1		140,234.37
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========== -239,739.00
4190, Outlays, net (disc. and mand.)																				========== -239,739.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /11-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		11,547,715.06
3000	4801	C	B										X			E		N	1		6,195,967.81
3000	4901	C	B										X			E		N	1		45,087.19
3000	4901	C	B										X			E		N	1		1,279,339.21
Sub-Total, 3000																					**19,068,109.27**
3011	4801	C	B										X			E		N	1		-11,547,715.06
3011	4801	C	B										X			E		N	1		-6,195,967.81
3011	4801	C	E										X			E		N	1		5,915,056.97
3011	4801	C	E										X			E		N	1		14,272,358.72
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-610,977.15
3011	4802	C	E					DISC	BAL				X			E		N	1	N	589,218.48
3011	4881	C	E										X			E		N			59,380.25
3011	4901	C	B										X			E		N	1		-45,087.19
3011	4901	C	B										X			E		N	1		-1,279,339.21
3011	4901	C	E										X			E		N	1		116,771.79
3011	4901	C	E										X			E		N	1		625,162.49
3011	4902	C	E					DISC	BAL				X			E		N		N	214,926.33
3011	4902	C	E					DISC	BAL				X			E		N		N	3,810,145.68
Sub-Total, 3011																					**5,923,934.29**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	610,977.15
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-589,218.48
3020	4902	C	E					DISC	BAL				X			E		N		N	-3,810,145.68
3020	4902	C	E					DISC	BAL				X			E		N		N	-214,926.33
Sub-Total, 3020																					**-4,003,313.34**
3041	4871	D	E										X			E		N			-8,254,769.25
3041	4971	D	E										X			E		N			-4,887.19
Sub-Total, 3041																					**-8,259,656.44**
3050	4801	C	E													E		N	1		5,915,056.97
3050	4801	C	E													E		N	1		14,272,358.72
3050	4871	D	E													E		N			-8,254,769.25
3050	4881	C	E													E		N			59,380.25
3050	4901	C	E													E		N	1		116,771.79
3050	4901	C	E													E		N	1		625,162.49
3050	4971	D	E													E		N			-4,887.19
Sub-Total, 3050																					**12,729,073.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /11-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC					X		E		N	1		-6,179,800.29
3060	4221	C	B			E		DISC					X		E		N	1		133,831.72
3060	4251	D	B			E		DISC					X		E		N	1		-3,809.31
3060	4251	D	B			F		DISC					X		E		N	1		-40,896.39
Sub-Total, 3060																				**-6,090,674.27**
3071	4221	D	B			F		DISC					X		E		N	1		6,179,800.29
3071	4221	C	B			E		DISC					X		E		N	1		-133,831.72
3071	4221	C	E			E		DISC					X		E		N	1		224,307.70
3071	4221	D	E			F		DISC					X		E		N	1		-5,898,889.45
3071	4251	D	B			E		DISC					X		E		N	1		3,809.31
3071	4251	D	B			F		DISC					X		E		N	1		40,896.39
3071	4251	D	E			F		DISC					X		E		N	1		-321,807.23
3071	4251	D	E			E		DISC					X		E		N	1		-97,797.81
Sub-Total, 3071																				**-3,512.52**
3090	4221	D	E			F		DISC							E		N	1		-5,898,889.45
3090	4221	C	E			E		DISC							E		N	1		224,307.70
3090	4251	D	E			E		DISC							E		N	1		-97,797.81
3090	4251	D	E			F		DISC							E		N	1		-321,807.23
Sub-Total, 3090																				**-6,094,186.79**
3100, Memo: Obligated balance, start of year																				========== 12,977,435.00
3200, Memo: Obligated balance, end of year																				========== 6,634,886.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Salaries and Expenses, Customs and Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /11-0530 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-610,977.15
4011	4802	C	E					DISC	BAL				X		E		N	1	N	589,218.48
4011	4902	C	E					DISC	BAL				X		E		N		N	3,810,145.68
4011	4902	C	E					DISC	BAL				X		E		N		N	214,926.33
	Sub-Total, 4011																			**4,003,313.34**
4020, Disc: Outlays, gross (total)																				========== 4,003,313.34
4033	4252	C	E			E		DISC					X		E		N			5,666.59
4033	4253	D	E			E		DISC					X		E		N			-5,700.09
	Sub-Total, 4033																			**-33.50**
4040, Disc: Offsets against gross BA and outlays (total)																				======= -33.50
4052	4252	C	E			E		DISC					X		E		N			-5,666.59
4052	4253	D	E			E		DISC					X		E		N			5,700.09
	Sub-Total, 4052																			**33.50**
4060, Disc: Additional offsets against BA only (total)																				====== 33.50
4080, Disc: Outlays, net																				========== 4,003,279.84
4190, Outlays, net (disc. and mand.)																				========== 4,003,279.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Immigration User Fee
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -5087 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL				X		U		N		N	61,000,000.00
0900	4902	C	E					MAND	NEW				X		U		N		N	167,520,683.00
	Sub-Total, 0900																			**228,520,683.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		61,643,623.57
1050, Unob Bal: Unobligated balance (total)																				========== 61,643,623.57
1201	4113	D	E	P				MAND		XXX			X		U		N	2		208,428,928.13
1260, BA: Mand: Appropriation (total)																				========== 208,428,928.13
1900, Budget authority total (disc. and mand.)																				========== 208,428,928.13
1930, Total budgetary resources avail (disc. and mand.)																				========== 270,072,551.70
1941	4450	C	E												U		N	2		0.64
1941	4510	C	E		S										U		N	2		643,623.07
1941	4610	C	E		A										U		N	2		40,908,244.99
	Sub-Total, 1941																			**41,551,868.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Immigration User Fee
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -5087 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND	BAL				X		U			N		N	61,000,000.00
3010	4902	C	E					MAND	NEW				X		U			N		N	167,520,683.00
Sub-Total, 3010																					**228,520,683.00**
3020	4902	C	E					MAND	BAL				X		U			N		N	-61,000,000.00
3020	4902	C	E					MAND	NEW				X		U			N		N	-167,520,683.00
Sub-Total, 3020																					**-228,520,683.00**

BA & O, Net

4090, Mand: Budget authority, gross	========== 208,428,928.13

4100	4902	C	E					MAND	NEW				X		U			N		N	167,520,683.00
4101	4902	C	E					MAND	BAL				X		U			N		N	61,000,000.00
4110	4902	C	E					MAND	BAL				X		U			N		N	61,000,000.00
4110	4902	C	E					MAND	NEW				X		U			N		N	167,520,683.00
Sub-Total, 4110																					**228,520,683.00**

4160, Mand: Budget authority, net	========== 208,428,928.13
4170, Mand: Outlays, net	========== 228,520,683.00
4180, Budget authority, net (disc. and mand.)	========== 208,428,928.13
4190, Outlays, net (disc. and mand.)	========== 228,520,683.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Land Border Inspection Fee
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -5089 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	BAL				X		U		N		N	7,400,000.00
0900	4902	C	E					MAND	NEW				X		U		N		N	8,972,305.00
	Sub-Total, 0900																			**16,372,305.00**

Budgetary Resources

1000	4201	D	B												U		N	2		14,336,726.66
1000	4384	C	B	P				MAND		SEQ			X		U		N	2	N	-3,206,963.00
	Sub-Total, 1000																			**11,129,763.66**
1020	4382	C	E	P				MAND		SEQ			P		U		N	2	N	-1,342.00
1050, Unob Bal: Unobligated balance (total)																				========== 11,128,421.66
1201	4114	D	E	P				MAND					X		U		N	2		20,213,236.80
1203	4384	C	B	P				MAND		SEQ			X		U		N	2	N	3,206,963.00
1203	4384	C	E	P				MAND		SEQ			X		U		N	2	N	-3,206,963.00
	Sub-Total, 1203																			**0.00**
1232	4382	C	E	P				MAND		SEQ			X		U		N	2	N	-2,361,232.00
1260, BA: Mand: Appropriation (total)																				========== 17,852,004.80
1900, Budget authority total (disc. and mand.)																				========== 17,852,004.80
1930, Total budgetary resources avail (disc. and mand.)																				========== 28,980,426.46
1941	4450	D	E												U		N	2		-1,342.00
1941	4450	C	E												U		N	2		2,636,343.46
1941	4510	C	E			S									U		N	2		93,420.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Land Border Inspection Fee
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -5089 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A											U		N	2		9,879,699.80
Sub-Total, 1941																					**12,608,121.46**

Change in Obl Bal

3010	4902	C	E					MAND	BAL				X			U		N		N	7,400,000.00
3010	4902	C	E					MAND	NEW				X			U		N		N	8,972,305.00
Sub-Total, 3010																					**16,372,305.00**
3020	4902	C	E					MAND	BAL				X			U		N		N	-7,400,000.00
3020	4902	C	E					MAND	NEW				X			U		N		N	-8,972,305.00
Sub-Total, 3020																					**-16,372,305.00**

BA & O, Net

4090, Mand: Budget authority, gross	==========
	17,852,004.80

4100	4902	C	E					MAND	NEW				X			U		N		N	8,972,305.00
4101	4902	C	E					MAND	BAL				X			U		N		N	7,400,000.00
4110	4902	C	E					MAND	BAL				X			U		N		N	7,400,000.00
4110	4902	C	E					MAND	NEW				X			U		N		N	8,972,305.00
Sub-Total, 4110																					**16,372,305.00**

4160, Mand: Budget authority, net	==========
	17,852,004.80

4170, Mand: Outlays, net	==========
	16,372,305.00

4180, Budget authority, net (disc. and mand.)	==========
	17,852,004.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Land Border Inspection Fee
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -5089 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 16,372,305.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Immigration Support
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -5451 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	NEW				X		U		N		N	111,569.00
0900	4902	C	E					MAND	BAL				X		U		N		N	400,000.00
	Sub-Total, 0900																			**511,569.00**

Budgetary Resources

1000	4201	D	B												U		N	2		1,362,736.15
1000	4384	C	B	P				MAND		SEQ			X		U		N	2	N	-54,896.00
	Sub-Total, 1000																			**1,307,840.15**
1020	4382	C	E	P				MAND		SEQ			P		U		N	2	N	-4,387.00
1050, Unob Bal: Unobligated balance (total)																				========== 1,303,453.15
1201	4114	D	E	P				MAND					X		U		N	2		271,502.75
1203	4384	C	B	P				MAND		SEQ			X		U		N	2	N	54,896.00
1203	4384	C	E	P				MAND		SEQ			X		U		N	2	N	-54,896.00
	Sub-Total, 1203																			**0.00**
1232	4382	C	E	P				MAND		SEQ			X		U		N	2	N	-43,044.00
1260, BA: Mand: Appropriation (total)																				========== 228,458.75
1900, Budget authority total (disc. and mand.)																				========== 228,458.75
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,531,911.90
1941	4450	D	E												U		N	2		-4,387.00
1941	4450	C	E												U		N	2		555,024.13
1941	4510	C	E			S									U		N	2		352,816.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Immigration Support
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -5451 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	2		116,889.75
	Sub-Total, 1941																			**1,020,342.90**

Change in Obl Bal

3010	4902	C	E					MAND		NEW			X		U		N		N	111,569.00
3010	4902	C	E					MAND		BAL			X		U		N		N	400,000.00
	Sub-Total, 3010																			**511,569.00**
3020	4902	C	E					MAND		NEW			X		U		N		N	-111,569.00
3020	4902	C	E					MAND		BAL			X		U		N		N	-400,000.00
	Sub-Total, 3020																			**-511,569.00**

BA & O, Net

4090, Mand: Budget authority, gross																				========== 228,458.75
4100	4902	C	E					MAND		NEW			X		U		N		N	111,569.00
4101	4902	C	E					MAND		BAL			X		U		N		N	400,000.00
4110	4902	C	E					MAND		NEW			X		U		N		N	111,569.00
4110	4902	C	E					MAND		BAL			X		U		N		N	400,000.00
	Sub-Total, 4110																			**511,569.00**
4160, Mand: Budget authority, net																				========== 228,458.75
4170, Mand: Outlays, net																				========== 511,569.00
4180, Budget authority, net (disc. and mand.)																				========== 228,458.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Immigration Support
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -5451 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 511,569.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Other Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -5694 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-1,415,653.04
0900	4801	C	B										X		U		N	2		-352,612.31
0900	4801	C	E										X		U		N	2		131,618.35
0900	4801	C	E										X		U		N	2		480,378.09
0900	4881	C	E										X		U		N			25.74
0900	4901	C	B										X		U		N	2		-288,678.15
0900	4901	C	B										X		U		N	2		-316,388.42
0900	4901	C	E										X		U		N	2		110,572.87
0900	4901	C	E										X		U		N	2		571,923.48
0900	4902	C	E					DISC	NEW				X		U		N		N	1,213,363.09
0900	4902	C	E					DISC	BAL				X		U		N		N	3,140,753.05
0900	4902	C	E					DISC	NEW				X		U		N		N	6,033,057.96
0900	4902	C	E					DISC	BAL				X		U		N		N	512,699.98
Sub-Total, 0900																				**9,821,060.69**

Budgetary Resources

1000	4201	D	B												U		N	2		13,235,182.41
1000	4221	D	B			E		DISC					X		U		N	2		1,415,653.04
1000	4251	D	B			E		DISC					X		U		N	2		1,280,305.10
1000	4801	C	B										X		U		N	2		-1,415,653.04
1000	4801	C	B										X		U		N	2		-352,612.31
1000	4901	C	B										X		U		N	2		-288,678.15
1000	4901	C	B										X		U		N	2		-316,388.42
Sub-Total, 1000																				**13,557,808.63**
1021	4871	D	E										X		U		N			96,854.50
1050, Unob Bal: Unobligated balance (total)																				========== 13,654,663.13
1101	4113	D	E	P				DISC		XXX			X		U		N	2		2,376,254.70
1160, BA: Disc: Appropriation (total)																				========== 2,376,254.70
1700	4252	D	E			E		DISC					X		U		N			4,351,087.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Other Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -5694 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			E		DISC					X		U		N	2		-1,415,653.04
1701	4221	D	E			E		DISC					X		U		N	2		592,514.33
1701	4251	D	B			E		DISC					X		U		N	2		-1,280,305.10
1701	4251	D	E			E		DISC					X		U		N	2		1,233,529.10
Sub-Total, 1701																				**-869,914.71**
1750, BA: Disc: Spending auth: Total																				**==========** 3,481,172.32
1900, Budget authority total (disc. and mand.)																				**==========** 5,857,427.02
1930, Total budgetary resources avail (disc. and mand.)																				**==========** 19,512,090.15
1941	4450	C	E												U		N	2		63,588.71
1941	4450	C	E												U		N	2		3,443,008.98
1941	4510	C	E		S										U		N	2		2,376,254.70
1941	4610	C	E		A										U		N	2		268,146.68
1941	4610	C	E		A										U		N	2		3,519,095.60
1941	4700	C	E		A										U		N	2		20,934.79
Sub-Total, 1941																				**9,691,029.46**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Other Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -5694 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	2		352,612.31
3000	4801	C	B										X			U		N	2		1,415,653.04
3000	4901	C	B										X			U		N	2		288,678.15
3000	4901	C	B										X			U		N	2		316,388.42
Sub-Total, 3000																					**2,373,331.92**
3010	4801	C	B										X			U		N	2		-1,415,653.04
3010	4801	C	B										X			U		N	2		-352,612.31
3010	4801	C	E										X			U		N	2		480,378.09
3010	4801	C	E										X			U		N	2		131,618.35
3010	4881	C	E										X			U		N			25.74
3010	4901	C	B										X			U		N	2		-316,388.42
3010	4901	C	B										X			U		N	2		-288,678.15
3010	4901	C	E										X			U		N	2		571,923.48
3010	4901	C	E										X			U		N	2		110,572.87
3010	4902	C	E					DISC	BAL				X			U		N		N	3,140,753.05
3010	4902	C	E					DISC	NEW				X			U		N		N	6,033,057.96
3010	4902	C	E					DISC	BAL				X			U		N		N	512,699.98
3010	4902	C	E					DISC	NEW				X			U		N		N	1,213,363.09
Sub-Total, 3010																					**9,821,060.69**
3020	4902	C	E					DISC	BAL				X			U		N		N	-3,140,753.05
3020	4902	C	E					DISC	NEW				X			U		N		N	-6,033,057.96
3020	4902	C	E					DISC	BAL				X			U		N		N	-512,699.98
3020	4902	C	E					DISC	NEW				X			U		N		N	-1,213,363.09
Sub-Total, 3020																					**-10,899,874.08**
3040	4871	D	E										X			U		N			-96,854.50
3050	4801	C	E													U		N	2		480,378.09
3050	4801	C	E													U		N	2		131,618.35
3050	4871	D	E													U		N			-96,854.50
3050	4881	C	E													U		N			25.74
3050	4901	C	E													U		N	2		571,923.48
3050	4901	C	E													U		N	2		110,572.87
Sub-Total, 3050																					**1,197,664.03**
3060	4221	D	B			E		DISC					X			U		N	2		-1,415,653.04
3060	4251	D	B			E		DISC					X			U		N	2		-1,280,305.10
Sub-Total, 3060																					**-2,695,958.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Other Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -5694 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	B			E		DISC					X		U		N	2		1,415,653.04
3070	4221	D	E			E		DISC					X		U		N	2		-592,514.33
3070	4251	D	B			E		DISC					X		U		N	2		1,280,305.10
3070	4251	D	E			E		DISC					X		U		N	2		-1,233,529.10
Sub-Total, 3070																				**869,914.71**
3090	4221	D	E			E		DISC							U		N	2		-592,514.33
3090	4251	D	E			E		DISC							U		N	2		-1,233,529.10
Sub-Total, 3090																				**-1,826,043.43**
3100, Memo: Obligated balance, start of year																				========== -322,626.22
3200, Memo: Obligated balance, end of year																				========== -628,379.40

BA & O, Net

4000, Disc: Budget authority, gross																				========== 5,857,427.02
4010	4902	C	E					DISC		NEW			X		U		N		N	1,213,363.09
4010	4902	C	E					DISC		NEW			X		U		N		N	6,033,057.96
Sub-Total, 4010																				**7,246,421.05**
4011	4902	C	E					DISC		BAL			X		U		N		N	512,699.98
4011	4902	C	E					DISC		BAL			X		U		N		N	3,140,753.05
Sub-Total, 4011																				**3,653,453.03**
4020, Disc: Outlays, gross (total)																				========== 10,899,874.08
4033	4252	D	E			E		DISC					X		U		N			-4,351,087.03
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,351,087.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Other Border Protection
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -5694 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	B			E		DISC					X			U		N	2		1,415,653.04
4050	4221	D	E			E		DISC					X			U		N	2		-592,514.33
4050	4251	D	B			E		DISC					X			U		N	2		1,280,305.10
4050	4251	D	E			E		DISC					X			U		N	2		-1,233,529.10
	Sub-Total, 4050																				**869,914.71**

4060, Disc: Additional offsets against BA only (total) ==========
869,914.71

4070, Disc: Budget authority, net ==========
2,376,254.70

4080, Disc: Outlays, net ==========
6,548,787.05

4180, Budget authority, net (disc. and mand.) ==========
2,376,254.70

4190, Outlays, net (disc. and mand.) ==========
6,548,787.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Customs User Fees
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -5695 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-37,578,723.15
0900	4801	C	E										X		U		N	2		29,083,185.95
0900	4901	C	B										X		U		N	2		-13,226,411.45
0900	4901	C	E										X		U		N	2		10,552,582.98
0900	4902	C	E					MAND	BAL				X		U		N		N	21,490,849.98
0900	4902	C	E					DISC	NEW				X		U		N		N	37,000,000.00
0900	4902	C	E					DISC	BAL				X		U		N		N	54,000,000.00
0900	4902	C	E					MAND	NEW				X		U		N		N	97,459,715.30
	Sub-Total, 0900																			**198,781,199.61**
Budgetary Resources																				
1000	4201	D	B												U		N	2		242,182,625.10
1000	4384	C	B	P				MAND		SEQ			X		U		N	2	N	-36,431,789.00
1000	4801	C	B										X		U		N	2		-37,578,723.15
1000	4901	C	B										X		U		N	2		-13,226,411.45
	Sub-Total, 1000																			**154,945,701.50**
1050, Unob Bal: Unobligated balance (total)																				========== 154,945,701.50
1201	4114	D	E	P				MAND					X		U		N	2		359,874,324.55
1203	4384	C	B	P				MAND		SEQ			X		U		N	2	N	36,431,789.00
1203	4384	C	E	P				MAND		SEQ			X		U		N	2	N	-36,431,789.00
	Sub-Total, 1203																			**0.00**
1232	4382	C	E	P				MAND		SEQ			X		U		N	2	N	-32,430,696.00
1260, BA: Mand: Appropriation (total)																				========== 327,443,628.55
1900, Budget authority total (disc. and mand.)																				========== 327,443,628.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Customs User Fees
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -5695 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 482,389,330.05
1941	4450	C	E												U		N	2		40,281,975.72
1941	4510	C	E		S										U		N	2		203,093,665.33
1941	4610	C	E		A										U		N	2		40,232,489.39
Sub-Total, 1941																				**283,608,130.44**

Change in Obl Bal

3000	4801	C	B										X		U		N	2		37,578,723.15
3000	4901	C	B										X		U		N	2		13,226,411.45
Sub-Total, 3000																				**50,805,134.60**
3010	4801	C	B										X		U		N	2		-37,578,723.15
3010	4801	C	E										X		U		N	2		29,083,185.95
3010	4901	C	B										X		U		N	2		-13,226,411.45
3010	4901	C	E										X		U		N	2		10,552,582.98
3010	4902	C	E					MAND	BAL				X		U		N		N	21,490,849.98
3010	4902	C	E					DISC	NEW				X		U		N		N	37,000,000.00
3010	4902	C	E					DISC	BAL				X		U		N		N	54,000,000.00
3010	4902	C	E					MAND	NEW				X		U		N		N	97,459,715.30
Sub-Total, 3010																				**198,781,199.61**
3020	4902	C	E					MAND	BAL				X		U		N		N	-21,490,849.98
3020	4902	C	E					DISC	NEW				X		U		N		N	-37,000,000.00
3020	4902	C	E					DISC	BAL				X		U		N		N	-54,000,000.00
3020	4902	C	E					MAND	NEW				X		U		N		N	-97,459,715.30
Sub-Total, 3020																				**-209,950,565.28**
3050	4801	C	E												U		N	2		29,083,185.95
3050	4901	C	E												U		N	2		10,552,582.98
Sub-Total, 3050																				**39,635,768.93**
3100, Memo: Obligated balance, start of year																				========== 50,805,134.60
3200, Memo: Obligated balance, end of year																				========== 39,635,768.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Customs User Fees
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -5695 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW				X			U		N		N	37,000,000.00
4011	4902	C	E					DISC	BAL				X			U		N		N	54,000,000.00
4020, Disc: Outlays, gross (total)																					========== 91,000,000.00
4080, Disc: Outlays, net																					========== 91,000,000.00
4090, Mand: Budget authority, gross																					========== 327,443,628.55
4100	4902	C	E					MAND	NEW				X			U		N		N	97,459,715.30
4101	4902	C	E					MAND	BAL				X			U		N		N	21,490,849.98
4110	4902	C	E					MAND	BAL				X			U		N		N	21,490,849.98
4110	4902	C	E					MAND	NEW				X			U		N		N	97,459,715.30
Sub-Total, 4110																					**118,950,565.28**
4160, Mand: Budget authority, net																					========== 327,443,628.55
4170, Mand: Outlays, net																					========== 118,950,565.28
4180, Budget authority, net (disc. and mand.)																					========== 327,443,628.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Customs User Fees
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -5695 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 209,950,565.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Customs and Border Protection
Treasury Account: Violent Crime Reduction Program
Budget Account Id: 024-58-0530 Treasury Account Id: 70- - /X -8529 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B													U		N	1		0.56
1050, Unob Bal: Unobligated balance (total)																					====== 0.56
1930, Total budgetary resources avail (disc. and mand.)																					====== 0.56
1941	4450	C	E													U		N	1		0.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Customs and Border Protection
Treasury Account:
Budget Account Id: 024-58-0530 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 5,920,501,737.55

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 356,287,156.99

1012, Unob Bal: Transfers betw expired\unexpired accts 598,201.00

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1 -5,729.00

1021, Unob Bal: Recov of prior year unpaid obligations 527,083.56

1050, Unob Bal: Unobligated balance (total) ========== 357,406,712.55

1100, BA: Disc: Appropriation 8,639,628,000.00

1101, BA: Disc: Appropriation (special or trust fund) 2,376,254.70

1131, BA: Disc: Unob bal of approps permanently reduced -1,015,218.00

1160, BA: Disc: Appropriation (total) ========== 8,640,989,036.70

1201, BA: Mand: Appropriation (special or trust fund) 588,787,992.23

1221, BA: Mand: Approps transferred from other accounts 199,928,415.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Customs and Border Protection
Treasury Account:
Budget Account Id: 024-58-0530 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1232, BA: Mand: New\Unob bal of approps temp reduced																					-34,834,972.00
1260, BA: Mand: Appropriation (total)																					========== 753,881,435.23
1700, BA: Disc: Spending auth: Collected																					714,412,970.17
1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src																					198,525,639.16
1750, BA: Disc: Spending auth: Total																					========== 912,938,609.33
1900, Budget authority total (disc. and mand.)																					========== 10,307,809,081.26
1930, Total budgetary resources avail (disc. and mand.)																					========== 10,665,215,793.81
1940, Unob Bal: Memo: Unob bal expiring																					-4,276,141,275.66
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					468,572,780.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Customs and Border Protection
Treasury Account:
Budget Account Id: 024-58-0530 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,441,585,104.16
3010, Ob Bal: Obligations incurred: Unexpired accounts	5,920,501,737.55
3011, Ob Bal: Obligations incurred: Expired accounts	66,403,030.59
3020, Ob Bal: Outlays (gross)	-5,885,940,900.89
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-527,083.56
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-99,131,759.22
3050, Ob Bal: EOY: Unpaid obligations	1,442,890,128.63
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-118,922,240.43
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-198,525,639.16
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	37,803,752.57
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-279,644,127.02
3100, Memo: Obligated balance, start of year	========== 1,322,662,863.73
3200, Memo: Obligated balance, end of year	========== 1,163,246,001.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Customs and Border Protection
Treasury Account:
Budget Account Id: 024-58-0530 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	9,553,927,646.03
4010, Disc: Outlays from new authority	4,514,494,216.42
4011, Disc: Outlays from balances	778,223,149.19
4020, Disc: Outlays, gross (total)	5,292,717,365.61
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-726,163,389.87
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-35,405,087.09
4040, Disc: Offsets against gross BA and outlays (total)	-761,568,476.96
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-198,525,639.16
4052, Disc: Offset, BA: Collection cred to expired accts	47,155,506.79
4060, Disc: Additional offsets against BA only (total)	-151,370,132.37
4070, Disc: Budget authority, net	8,640,989,036.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Customs and Border Protection
Treasury Account:
Budget Account Id: 024-58-0530 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					4,531,148,888.65
4090, Mand: Budget authority, gross																					753,881,435.23
4100, Mand: Outlays from new authority																					438,932,685.30
4101, Mand: Outlays from balances																					154,290,849.98
4110, Mand: Outlays, gross (total)																					593,223,535.28
4160, Mand: Budget authority, net																					753,881,435.23
4170, Mand: Outlays, net																					593,223,535.28
4180, Budget authority, net (disc. and mand.)																					9,394,870,471.93
4190, Outlays, net (disc. and mand.)																					5,124,372,423.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Border Security Fencing, Infrastructure, and Technology
Treasury Account: Border Security Fencing, Infrastructure, and Technology
Budget Account Id: 024-58-0533 Treasury Account Id: 70- - /X -0533 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-142,085,181.67
0900	4801	C	B										X		U		N	1		-7,476.54
0900	4801	C	E										X		U		N	1		176,370,527.65
0900	4801	C	E										X		U		N	1		3,999.96
0900	4801	C	E										X		U		N	1		7,476.54
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-12,640,865.17
0900	4802	C	E					DISC	BAL				X		U		N	1	N	7,503,952.20
0900	4881	C	E										X		U		N			156.45
0900	4901	C	B										X		U		N	1		-47,742,894.50
0900	4901	C	E										X		U		N	1		35,377,767.57
0900	4902	C	E					DISC	BAL				X		U		N		N	27,094,865.83
Sub-Total, 0900																				**43,882,328.32**

Budgetary Resources

1000	4201	D	B												U		N	1		361,302,739.76
1000	4801	C	B										X		U		N	1		-7,476.54
1000	4801	C	B										X		U		N	1		-142,085,181.67
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-12,640,865.17
1000	4901	C	B										X		U		N	1		-47,742,894.50
Sub-Total, 1000																				**158,826,321.88**
1021	4871	D	E										X		U		N			5,404,939.92
1050, Unob Bal: Unobligated balance (total)																				========== 164,231,261.80
1930, Total budgetary resources avail (disc. and mand.)																				========== 164,231,261.80
1941	4450	C	E												U		N	1		122,835.42
1941	4510	C	E		S										U		N	1		2,194,357.00
1941	4610	C	E		A										U		N	1		95,030,776.23
1941	4700	C	E		A										U		N	1		23,000,964.83
Sub-Total, 1941																				**120,348,933.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Border Security Fencing, Infrastructure, and Technology
Treasury Account: Border Security Fencing, Infrastructure, and Technology
Budget Account Id: 024-58-0533 Treasury Account Id: 70- - /X -0533 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		7,476.54
3000	4801	C	B										X		U		N	1		142,085,181.67
3000	4901	C	B										X		U		N	1		47,742,894.50
Sub-Total, 3000																				**189,835,552.71**
3010	4801	C	B										X		U		N	1		-142,085,181.67
3010	4801	C	B										X		U		N	1		-7,476.54
3010	4801	C	E										X		U		N	1		176,370,527.65
3010	4801	C	E										X		U		N	1		3,999.96
3010	4801	C	E										X		U		N	1		7,476.54
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-12,640,865.17
3010	4802	C	E					DISC	BAL				X		U		N	1	N	7,503,952.20
3010	4881	C	E										X		U		N			156.45
3010	4901	C	B										X		U		N	1		-47,742,894.50
3010	4901	C	E										X		U		N	1		35,377,767.57
3010	4902	C	E					DISC	BAL				X		U		N		N	27,094,865.83
Sub-Total, 3010																				**43,882,328.32**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	12,640,865.17
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-7,503,952.20
3020	4902	C	E					DISC	BAL				X		U		N		N	-27,094,865.83
Sub-Total, 3020																				**-21,957,952.86**
3040	4871	D	E										X		U		N			-5,404,939.92
3050	4801	C	E												U		N	1		3,999.96
3050	4801	C	E												U		N	1		176,370,527.65
3050	4801	C	E												U		N	1		7,476.54
3050	4871	D	E												U		N			-5,404,939.92
3050	4881	C	E												U		N			156.45
3050	4901	C	E												U		N	1		35,377,767.57
Sub-Total, 3050																				**206,354,988.25**
3100, Memo: Obligated balance, start of year																				========== 189,835,552.71
3200, Memo: Obligated balance, end of year																				========== 206,354,988.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Border Security Fencing, Infrastructure, and Technology
Treasury Account: Border Security Fencing, Infrastructure, and Technology
Budget Account Id: 024-58-0533 Treasury Account Id: 70- - /X -0533 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-12,640,865.17
4011	4802	C	E					DISC	BAL				X		U		N	1	N	7,503,952.20
4011	4902	C	E					DISC	BAL				X		U		N		N	27,094,865.83
	Sub-Total, 4011																			**21,957,952.86**
	4020, Disc: Outlays, gross (total)																			========== 21,957,952.86
	4080, Disc: Outlays, net																			========== 21,957,952.86
	4190, Outlays, net (disc. and mand.)																			========== 21,957,952.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Border Security Fencing, Infrastructure, and Technology
Treasury Account: Border Security Fencing, Infrastructure, and Technology
Budget Account Id: 024-58-0533 Treasury Account Id: 70- -16/18-0533 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X			U		N	1		35,259,796.00
0900	4802	C	E					DISC		NEW			X			U		N	1	N	2,000,000.00
0900	4901	C	E										X			U		N	1		1,730,662.51
0900	4902	C	E					DISC		NEW			X			U		N		N	5,615,169.97
Sub-Total, 0900																					**44,605,628.48**

Budgetary Resources

1100	4119	D	E	P				DISC					X		X	U		N	1		173,530,000.00
1160, BA: Disc: Appropriation (total)																					========== 173,530,000.00
1900, Budget authority total (disc. and mand.)																					========== 173,530,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 173,530,000.00
1941	4610	C	E		A											U		N	1		128,398,764.93
1941	4700	C	E		A											U		N	1		525,606.59
Sub-Total, 1941																					**128,924,371.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Border Security Fencing, Infrastructure, and Technology
Treasury Account: Border Security Fencing, Infrastructure, and Technology
Budget Account Id: 024-58-0533 Treasury Account Id: 70- -16/18-0533 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		35,259,796.00
3010	4802	C	E					DISC		NEW			X		U		N	1	N	2,000,000.00
3010	4901	C	E										X		U		N	1		1,730,662.51
3010	4902	C	E					DISC		NEW			X		U		N		N	5,615,169.97
Sub-Total, 3010																				**44,605,628.48**
3020	4802	C	E					DISC		NEW			X		U		N	1	N	-2,000,000.00
3020	4902	C	E					DISC		NEW			X		U		N		N	-5,615,169.97
Sub-Total, 3020																				**-7,615,169.97**
3050	4801	C	E												U		N	1		35,259,796.00
3050	4901	C	E												U		N	1		1,730,662.51
Sub-Total, 3050																				**36,990,458.51**
3200, Memo: Obligated balance, end of year																				========== 36,990,458.51

BA & O, Net

4000, Disc: Budget authority, gross	========== 173,530,000.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	C	E					DISC		NEW			X		U		N	1	N	2,000,000.00
4010	4902	C	E					DISC		NEW			X		U		N		N	5,615,169.97
Sub-Total, 4010																				**7,615,169.97**

4020, Disc: Outlays, gross (total)	========== 7,615,169.97
4070, Disc: Budget authority, net	========== 173,530,000.00
4080, Disc: Outlays, net	========== 7,615,169.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Border Security Fencing, Infrastructure, and Technology
Treasury Account: Border Security Fencing, Infrastructure, and Technology
Budget Account Id: 024-58-0533 Treasury Account Id: 70- -16/18-0533 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																					========== 173,530,000.00
4190, **Outlays, net (disc. and mand.)**																					========== 7,615,169.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Border Security Fencing, Infrastructure, and Technology
Treasury Account: Border Security Fencing, Infrastructure, and Technology
Budget Account Id: 024-58-0533 Treasury Account Id: 70- -16/17-0533 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X			U		N	1		62,566,315.77
0900	4802	C	E					DISC		NEW			X			U		N	1	N	10,872,269.03
0900	4901	C	E										X			U		N	1		303,539.62
0900	4902	C	E					DISC		NEW			X			U		N		N	79,584.68
	Sub-Total, 0900																				**73,821,709.10**

Budgetary Resources

1100	4119	D	E	P				DISC					X		X	U		N	1		273,931,000.00
1160, BA: Disc: Appropriation (total)																					========== 273,931,000.00
1900, Budget authority total (disc. and mand.)																					========== 273,931,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 273,931,000.00
1941	4450	C	E													U		N	1		23,961,795.43
1941	4610	C	E		A											U		N	1		124,757,754.56
1941	4700	C	E		A											U		N	1		51,389,740.91
	Sub-Total, 1941																				**200,109,290.90**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Border Security Fencing, Infrastructure, and Technology
Treasury Account: Border Security Fencing, Infrastructure, and Technology
Budget Account Id: 024-58-0533 Treasury Account Id: 70- -16/17-0533 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		62,566,315.77
3010	4802	C	E					DISC		NEW			X		U		N	1	N	10,872,269.03
3010	4901	C	E										X		U		N	1		303,539.62
3010	4902	C	E					DISC		NEW			X		U		N		N	79,584.68
Sub-Total, 3010																				**73,821,709.10**
3020	4802	C	E					DISC		NEW			X		U		N	1	N	-10,872,269.03
3020	4902	C	E					DISC		NEW			X		U		N		N	-79,584.68
Sub-Total, 3020																				**-10,951,853.71**
3050	4801	C	E												U		N	1		62,566,315.77
3050	4901	C	E												U		N	1		303,539.62
Sub-Total, 3050																				**62,869,855.39**
3200, Memo: Obligated balance, end of year																				========== 62,869,855.39

BA & O, Net

4000, Disc: Budget authority, gross	========== 273,931,000.00

4010	4802	C	E					DISC		NEW			X		U		N	1	N	10,872,269.03
4010	4902	C	E					DISC		NEW			X		U		N		N	79,584.68
Sub-Total, 4010																				**10,951,853.71**

4020, Disc: Outlays, gross (total)	========== 10,951,853.71
4070, Disc: Budget authority, net	========== 273,931,000.00
4080, Disc: Outlays, net	========== 10,951,853.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Border Security Fencing, Infrastructure, and Technology
Treasury Account: Border Security Fencing, Infrastructure, and Technology
Budget Account Id: 024-58-0533 Treasury Account Id: 70- -16/17-0533 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 273,931,000.00
4190, Outlays, net (disc. and mand.)																					========== 10,951,853.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Border Security Fencing, Infrastructure, and Technology
Treasury Account: Border Security Fencing, Infrastructure, and Technology
Budget Account Id: 024-58-0533 Treasury Account Id: 70- -15/17-0533 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-180,666,886.71
0900	4801	C	E										X		U		N	1		115,642,379.58
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-21,965,181.73
0900	4802	C	E					DISC	BAL				X		U		N	1	N	29,154,458.50
0900	4881	C	E										X		U		N			2,272.00
0900	4901	C	B										X		U		N	1		-2,942,729.67
0900	4901	C	E										X		U		N	1		13,287,710.52
0900	4902	C	E					DISC	BAL				X		U		N		N	84,317,240.33
	Sub-Total, 0900																			**36,829,262.82**

Budgetary Resources

1000	4201	D	B												U		N	1		359,127,506.48
1000	4801	C	B										X		U		N	1		-180,666,886.71
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-21,965,181.73
1000	4901	C	B										X		U		N	1		-2,942,729.67
	Sub-Total, 1000																			**153,552,708.37**
1021	4871	D	E										X		U		N			327,945.08
1050, Unob Bal: Unobligated balance (total)																				========== 153,880,653.45
1930, Total budgetary resources avail (disc. and mand.)																				========== 153,880,653.45
1941	4450	C	E												U		N	1		3,676.60
1941	4510	C	E		S										U		N	1		278,167.30
1941	4610	C	E		A										U		N	1		104,522,107.40
1941	4700	C	E		A										U		N	1		12,247,439.33
	Sub-Total, 1941																			**117,051,390.63**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Border Security Fencing, Infrastructure, and Technology
Treasury Account: Border Security Fencing, Infrastructure, and Technology
Budget Account Id: 024-58-0533 Treasury Account Id: 70- -15/17-0533 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		180,666,886.71
3000	4901	C	B										X		U		N	1		2,942,729.67
Sub-Total, 3000																				**183,609,616.38**
3010	4801	C	B										X		U		N	1		-180,666,886.71
3010	4801	C	E										X		U		N	1		115,642,379.58
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-21,965,181.73
3010	4802	C	E					DISC	BAL				X		U		N	1	N	29,154,458.50
3010	4881	C	E										X		U		N			2,272.00
3010	4901	C	B										X		U		N	1		-2,942,729.67
3010	4901	C	E										X		U		N	1		13,287,710.52
3010	4902	C	E					DISC	BAL				X		U		N		N	84,317,240.33
Sub-Total, 3010																				**36,829,262.82**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	21,965,181.73
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-29,154,458.50
3020	4902	C	E					DISC	BAL				X		U		N		N	-84,317,240.33
Sub-Total, 3020																				**-91,506,517.10**
3040	4871	D	E										X		U		N			-327,945.08
3050	4801	C	E												U		N	1		115,642,379.58
3050	4871	D	E												U		N			-327,945.08
3050	4881	C	E												U		N			2,272.00
3050	4901	C	E												U		N	1		13,287,710.52
Sub-Total, 3050																				**128,604,417.02**
3100, Memo: Obligated balance, start of year																				========== 183,609,616.38
3200, Memo: Obligated balance, end of year																				========== 128,604,417.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Border Security Fencing, Infrastructure, and Technology
Treasury Account: Border Security Fencing, Infrastructure, and Technology
Budget Account Id: 024-58-0533 Treasury Account Id: 70- -15/17-0533 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			U		N	1	N	-21,965,181.73
4011	4802	C	E					DISC	BAL				X			U		N	1	N	29,154,458.50
4011	4902	C	E					DISC	BAL				X			U		N		N	84,317,240.33
	Sub-Total, 4011																				**91,506,517.10**
	4020, Disc: Outlays, gross (total)																				========== 91,506,517.10
	4080, Disc: Outlays, net																				========== 91,506,517.10
	4190, Outlays, net (disc. and mand.)																				========== 91,506,517.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
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Treasury Account: Border Security Fencing, Infrastructure, and Technology
Budget Account Id: 024-58-0533 Treasury Account Id: 70- -14/16-0533 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-106,815,112.26
0900	4801	C	E										X		U		Y	1		99,356,100.60
0900	4802	C	B					DISC	BAL				X		U		Y	1	N	-3,491.00
0900	4802	C	B					DISC	BAL				X		U		Y	1	N	-44,174,216.91
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	32,611,546.94
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	3,491.00
0900	4881	C	E										X		U		Y			983.89
0900	4901	C	B										X		U		Y	1		-3,864,635.47
0900	4901	C	E										X		U		Y	1		14,463,705.26
0900	4902	C	E					DISC	BAL				X		U		Y		N	54,377,214.64
Sub-Total, 0900																				**45,955,586.69**

Budgetary Resources

1000	4201	D	B												U		Y	1		221,499,413.96
1000	4801	C	B										X		U		Y	1		-106,815,112.26
1000	4802	C	B					DISC	BAL				X		U		Y	1	N	-44,174,216.91
1000	4802	C	B					DISC	BAL				X		U		Y	1	N	-3,491.00
1000	4901	C	B										X		U		Y	1		-3,864,635.47
Sub-Total, 1000																				**66,641,958.32**
1021	4871	D	E										X		U		Y			13,800,547.68
1021	4971	D	E										X		U		Y			956.79
Sub-Total, 1021																				**13,801,504.47**
1050, Unob Bal: Unobligated balance (total)																				========== 80,443,462.79
1131	4393	C	E	P				DISC		OTR			X		U		Y	1	N	-21,856,000.00
1160, BA: Disc: Appropriation (total)																				========== -21,856,000.00
1900, Budget authority total (disc. and mand.)																				========== -21,856,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Border Security Fencing, Infrastructure, and Technology
Treasury Account: Border Security Fencing, Infrastructure, and Technology
Budget Account Id: 024-58-0533 Treasury Account Id: 70- -14/16-0533 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 58,587,462.79
1940	4510	C	E		S										U		Y	1		-924,721.82
1940	4610	C	E		A										U		Y	1		-9,847,316.27
1940	4700	C	E		A										U		Y	1		-1,859,838.01
Sub-Total, 1940																				**-12,631,876.10**

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		106,815,112.26
3000	4901	C	B										X		U		Y	1		3,864,635.47
Sub-Total, 3000																				**110,679,747.73**
3010	4801	C	B										X		U		Y	1		-106,815,112.26
3010	4801	C	E										X		U		Y	1		99,356,100.60
3010	4802	C	B					DISC	BAL				X		U		Y	1	N	-3,491.00
3010	4802	C	B					DISC	BAL				X		U		Y	1	N	-44,174,216.91
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	3,491.00
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	32,611,546.94
3010	4881	C	E										X		U		Y			983.89
3010	4901	C	B										X		U		Y	1		-3,864,635.47
3010	4901	C	E										X		U		Y	1		14,463,705.26
3010	4902	C	E					DISC	BAL				X		U		Y		N	54,377,214.64
Sub-Total, 3010																				**45,955,586.69**
3020	4802	C	B					DISC	BAL				X		U		Y	1	N	3,491.00
3020	4802	C	B					DISC	BAL				X		U		Y	1	N	44,174,216.91
3020	4802	C	E					DISC	BAL				X		U		Y	1	N	-32,611,546.94
3020	4802	C	E					DISC	BAL				X		U		Y	1	N	-3,491.00
3020	4902	C	E					DISC	BAL				X		U		Y		N	-54,377,214.64
Sub-Total, 3020																				**-42,814,544.67**
3040	4871	D	E										X		U		Y			-13,800,547.68
3040	4971	D	E										X		U		Y			-956.79
Sub-Total, 3040																				**-13,801,504.47**
3050	4801	C	E												U		Y	1		99,356,100.60
3050	4871	D	E												U		Y			-13,800,547.68
3050	4881	C	E												U		Y			983.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
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Budget Account: Border Security Fencing, Infrastructure, and Technology
Treasury Account: Border Security Fencing, Infrastructure, and Technology
Budget Account Id: 024-58-0533 Treasury Account Id: 70- -14/16-0533 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		Y	1		14,463,705.26
3050	4971	D	E												U		Y			-956.79
	Sub-Total, 3050																			**100,019,285.28**

3100, Memo: Obligated balance, start of year ==========
110,679,747.73

3200, Memo: Obligated balance, end of year ==========
100,019,285.28

BA & O, Net

4000, Disc: Budget authority, gross ==========
-21,856,000.00

4011	4802	C	B					DISC	BAL				X		U		Y	1	N	-44,174,216.91
4011	4802	C	B					DISC	BAL				X		U		Y	1	N	-3,491.00
4011	4802	C	E					DISC	BAL				X		U		Y	1	N	3,491.00
4011	4802	C	E					DISC	BAL				X		U		Y	1	N	32,611,546.94
4011	4902	C	E					DISC	BAL				X		U		Y		N	54,377,214.64
	Sub-Total, 4011																			**42,814,544.67**

4020, Disc: Outlays, gross (total) ==========
42,814,544.67

4070, Disc: Budget authority, net ==========
-21,856,000.00

4080, Disc: Outlays, net ==========
42,814,544.67

4180, Budget authority, net (disc. and mand.) ==========
-21,856,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Border Security Fencing, Infrastructure, and Technology
Treasury Account: Border Security Fencing, Infrastructure, and Technology
Budget Account Id: 024-58-0533 Treasury Account Id: 70- -14/16-0533 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 42,814,544.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Border Security Fencing, Infrastructure, and Technology
Treasury Account: Border Security Fencing, Infrastructure, and Technology
Budget Account Id: 024-58-0533 Treasury Account Id: 70- -13/15-0533 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		51,773,852.39
3000	4901	C	B										X		E			N	1		6,090,430.30
Sub-Total, 3000																					**57,864,282.69**
3011	4801	C	B										X		E			N	1		-51,773,852.39
3011	4801	C	E										X		E			N	1		38,622,185.38
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-9,826,915.66
3011	4802	C	E					DISC	BAL				X		E			N	1	N	7,116,576.88
3011	4881	C	E										X		E			N			74.74
3011	4901	C	B										X		E			N	1		-6,090,430.30
3011	4901	C	E										X		E			N	1		3,899,041.71
3011	4902	C	E					DISC	BAL				X		E			N		N	22,951,233.98
Sub-Total, 3011																					**4,897,914.34**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	9,826,915.66
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-7,116,576.88
3020	4902	C	E					DISC	BAL				X		E			N		N	-22,951,233.98
Sub-Total, 3020																					**-20,240,895.20**
3041	4871	D	E										X		E			N			-461,877.95
3050	4801	C	E												E			N	1		38,622,185.38
3050	4871	D	E												E			N			-461,877.95
3050	4881	C	E												E			N			74.74
3050	4901	C	E												E			N	1		3,899,041.71
Sub-Total, 3050																					**42,059,423.88**
3100, Memo: Obligated balance, start of year																					========== 57,864,282.69
3200, Memo: Obligated balance, end of year																					========== 42,059,423.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Border Security Fencing, Infrastructure, and Technology
Treasury Account: Border Security Fencing, Infrastructure, and Technology
Budget Account Id: 024-58-0533 Treasury Account Id: 70- -13/15-0533 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-9,826,915.66
4011	4802	C	E					DISC	BAL				X			E		N	1	N	7,116,576.88
4011	4902	C	E					DISC	BAL				X			E		N		N	22,951,233.98
	Sub-Total, 4011																				**20,240,895.20**
	4020, Disc: Outlays, gross (total)																				========== 20,240,895.20
	4080, Disc: Outlays, net																				========== 20,240,895.20
	4190, Outlays, net (disc. and mand.)																				========== 20,240,895.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
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Treasury Account: Border Security Fencing, Infrastructure, and Technology
Budget Account Id: 024-58-0533 Treasury Account Id: 70- -12/14-0533 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		2,374.48
3000	4801	C	B										X			E		N	1		4,904,381.59
3000	4901	C	B										X			E		N	1		2,905,905.32
Sub-Total, 3000																					**7,812,661.39**
3011	4801	C	B										X			E		N	1		-2,374.48
3011	4801	C	B										X			E		N	1		-4,904,381.59
3011	4801	C	E										X			E		N	1		2,374.48
3011	4801	C	E										X			E		N	1		9,079,969.39
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-6,375,344.20
3011	4802	C	E					DISC	BAL				X			E		N	1	N	4,035,255.46
3011	4881	C	E										X			E		N			11,659.26
3011	4901	C	B										X			E		N	1		-2,905,905.32
3011	4901	C	E										X			E		N	1		1,933,105.07
3011	4902	C	E					DISC	BAL				X			E		N		N	6,817,404.00
3011	4981	C	E										X			E		N			754.45
Sub-Total, 3011																					**7,692,516.52**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	6,375,344.20
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-4,035,255.46
3020	4902	C	E					DISC	BAL				X			E		N		N	-6,817,404.00
Sub-Total, 3020																					**-4,477,315.26**
3041	4871	D	E										X			E		N			-266,520.97
3041	4971	D	E										X			E		N			-32.14
Sub-Total, 3041																					**-266,553.11**
3050	4801	C	E													E		N	1		9,079,969.39
3050	4801	C	E													E		N	1		2,374.48
3050	4871	D	E													E		N			-266,520.97
3050	4881	C	E													E		N			11,659.26
3050	4901	C	E													E		N	1		1,933,105.07
3050	4971	D	E													E		N			-32.14
3050	4981	C	E													E		N			754.45
Sub-Total, 3050																					**10,761,309.54**
3100, Memo: Obligated balance, start of year																					**==========**
																					7,812,661.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
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Treasury Account: Border Security Fencing, Infrastructure, and Technology
Budget Account Id: 024-58-0533 Treasury Account Id: 70- -12/14-0533 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 10,761,309.54

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E			N	1	N	-6,375,344.20
4011	4802	C	E					DISC	BAL				X		E			N	1	N	4,035,255.46
4011	4902	C	E					DISC	BAL				X		E			N		N	6,817,404.00
Sub-Total, 4011																					**4,477,315.26**
4020, Disc: Outlays, gross (total)																					========== 4,477,315.26
4033	4972	D	E			X		DISC					X		E			N			-198.49
4040, Disc: Offsets against gross BA and outlays (total)																					========== -198.49
4052	4972	D	E			X		DISC					X		E			N			198.49
4060, Disc: Additional offsets against BA only (total)																					====== 198.49
4080, Disc: Outlays, net																					========== 4,477,116.77
4190, Outlays, net (disc. and mand.)																					========== 4,477,116.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

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Treasury Account: Border Security Fencing, Infrastructure, and Technology
Budget Account Id: 024-58-0533 Treasury Account Id: 70- -12/13-0533 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		65.61
3011	4801	C	B										X		E			N	1		-65.61
3011	4801	C	E										X		E			N	1		65.61
Sub-Total, 3011																					**0.00**
3050	4801	C	E												E			N	1		65.61
3100, Memo: Obligated balance, start of year																					====== 65.61
3200, Memo: Obligated balance, end of year																					====== 65.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Border Security Fencing, Infrastructure, and Technology
Treasury Account: Border Security Fencing, Infrastructure, and Technology
Budget Account Id: 024-58-0533 Treasury Account Id: 70- -11/12-0533 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		65.00
3011	4801	C	B										X		E			N	1		-65.00
3011	4801	C	E										X		E			N	1		65.00
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-179,315.55
3011	4802	C	E					DISC	BAL				X		E			N	1	N	179,315.55
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	179,315.55
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-179,315.55
Sub-Total, 3020																					**0.00**
3050	4801	C	E												E			N	1		65.00
3100, Memo: Obligated balance, start of year																					====== 65.00
3200, Memo: Obligated balance, end of year																					====== 65.00

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E			N	1	N	-179,315.55
4011	4802	C	E					DISC	BAL				X		E			N	1	N	179,315.55
Sub-Total, 4011																					**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Border Security Fencing, Infrastructure, and Technology
Treasury Account: Border Security Fencing, Infrastructure, and Technology
Budget Account Id: 024-58-0533 Treasury Account Id: 70- -10/11-0533 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		762,840.45
3011	4801	C	B										X		E		N	1		-762,840.45
3011	4801	C	E										X		E		N	1		730,161.95
3011	4902	C	E					DISC	BAL				X		E		N		N	71,754.90
	Sub-Total, 3011																			**39,076.40**
3020	4902	C	E					DISC	BAL				X		E		N		N	-71,754.90
3041	4871	D	E										X		E		N			-39,076.40
3050	4801	C	E												E		N	1		730,161.95
3050	4871	D	E												E		N			-39,076.40
	Sub-Total, 3050																			**691,085.55**

3100, Memo: Obligated balance, start of year ==========
762,840.45

3200, Memo: Obligated balance, end of year ==========
691,085.55

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	71,754.90

4020, Disc: Outlays, gross (total) =========
71,754.90

4080, Disc: Outlays, net =========
71,754.90

4190, Outlays, net (disc. and mand.) =========
71,754.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Border Security Fencing, Infrastructure, and Technology
Treasury Account: Border Security Fencing, Infrastructure, and Technology
Budget Account Id: 024-58-0533 Treasury Account Id: 70- -10/11-0533 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Border Security Fencing, Infrastructure, and Tech
Treasury Account:
Budget Account Id: 024-58-0533 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 245,094,515.41

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 379,020,988.57

1021, Unob Bal: Recov of prior year unpaid obligations 19,534,389.47

1050, Unob Bal: Unobligated balance (total) ========== 398,555,378.04

1100, BA: Disc: Appropriation 447,461,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -21,856,000.00

1160, BA: Disc: Appropriation (total) ========== 425,605,000.00

1900, Budget authority total (disc. and mand.) ========== 425,605,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 824,160,378.04

1940, Unob Bal: Memo: Unob bal expiring -12,631,876.10

1941, Unob Bal: Memo: Unexpired unob bal, EOY 566,433,986.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Border Security Fencing, Infrastructure, and Tech
Treasury Account:
Budget Account Id: 024-58-0533 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	550,564,831.96
3010, Ob Bal: Obligations incurred: Unexpired accounts	245,094,515.41
3011, Ob Bal: Obligations incurred: Expired accounts	12,629,507.26
3020, Ob Bal: Outlays (gross)	-199,636,003.67
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,534,389.47
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-767,507.46
3050, Ob Bal: EOY: Unpaid obligations	588,350,954.03
3100, Memo: Obligated balance, start of year	========== 550,564,831.96
3200, Memo: Obligated balance, end of year	========== 588,350,954.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Border Security Fencing, Infrastructure, and Tech
Treasury Account:
Budget Account Id: 024-58-0533 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 425,605,000.00
4010, Disc: Outlays from new authority	18,567,023.68
4011, Disc: Outlays from balances	181,068,979.99
4020, Disc: Outlays, gross (total)	========== 199,636,003.67
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-198.49
4040, Disc: Offsets against gross BA and outlays (total)	========== -198.49
4052, Disc: Offset, BA: Collection cred to expired accts	198.49
4060, Disc: Additional offsets against BA only (total)	====== 198.49
4070, Disc: Budget authority, net	========== 425,605,000.00
4080, Disc: Outlays, net	========== 199,635,805.18
4180, Budget authority, net (disc. and mand.)	========== 425,605,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Border Security Fencing, Infrastructure, and Tech
Treasury Account:
Budget Account Id: 024-58-0533 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 199,635,805.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- - /X -0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-3,496,831.61
0900	4801	C	B										X		U		N	1		-1,899,996.55
0900	4801	C	E										X		U		N	1		22,122,310.47
0900	4801	C	E										X		U		N	1		522,800.46
0900	4881	C	E										X		U		N			740.75
0900	4901	C	B										X		U		N	1		-1,617,134.46
0900	4901	C	E										X		U		N	1		38,901.48
0900	4901	C	E										X		U		N	1		1,670,172.35
0900	4902	C	E					DISC	BAL				X		U		N		N	2,403,151.56
0900	4902	C	E					DISC	BAL				X		U		N		N	1,390,098.86
0900	4902	C	E					DISC	NEW				X		U		N		N	1,759,307.42
Sub-Total, 0900																				**22,893,520.73**

Budgetary Resources

1000	4201	D	B												U		N	1		37,534,925.37
1000	4221	D	B			F		DISC					X		U		N	1		1,899,996.55
1000	4251	D	B			F		DISC					X		U		N	1		98,607.15
1000	4801	C	B										X		U		N	1		-3,496,831.61
1000	4801	C	B										X		U		N	1		-1,899,996.55
1000	4901	C	B										X		U		N	1		-1,617,134.46
Sub-Total, 1000																				**32,519,566.45**
1021	4871	D	E										X		U		N			943,995.57
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				33,463,562.02
1700	4252	D	E			F		DISC					X		U		N			3,216,101.91
1701	4221	D	B			F		DISC					X		U		N	1		-1,899,996.55
1701	4221	D	E			F		DISC					X		U		N	1		631,835.86
1701	4221	D	E			E		DISC					X		U		N	1		102,900.00
1701	4251	D	B			F		DISC					X		U		N	1		-98,607.15
1701	4251	D	E			F		DISC					X		U		N	1		70,736.58
Sub-Total, 1701																				**-1,193,131.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- - /X -0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 2,022,970.65
1900, Budget authority total (disc. and mand.)																				========== 2,022,970.65
1930, Total budgetary resources avail (disc. and mand.)																				========== 35,486,532.67
1941	4450	C	E												U		N	1		3,161,054.09
1941	4510	C	E		S										U		N	1		682,743.71
1941	4610	C	E		A										U		N	1		201,858.98
1941	4610	C	E		A										U		N	1		3,006,870.19
1941	4700	C	E		A										U		N	1		10,000.00
1941	4700	C	E		A										U		N	1		5,530,484.97
Sub-Total, 1941																				**12,593,011.94**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		1,899,996.55
3000	4801	C	B										X		U		N	1		3,496,831.61
3000	4901	C	B										X		U		N	1		1,617,134.46
Sub-Total, 3000																				**7,013,962.62**
3010	4801	C	B										X		U		N	1		-3,496,831.61
3010	4801	C	B										X		U		N	1		-1,899,996.55
3010	4801	C	E										X		U		N	1		22,122,310.47
3010	4801	C	E										X		U		N	1		522,800.46
3010	4881	C	E										X		U		N			740.75
3010	4901	C	B										X		U		N	1		-1,617,134.46
3010	4901	C	E										X		U		N	1		1,670,172.35
3010	4901	C	E										X		U		N	1		38,901.48
3010	4902	C	E					DISC	BAL				X		U		N		N	2,403,151.56
3010	4902	C	E					DISC	BAL				X		U		N		N	1,390,098.86
3010	4902	C	E					DISC	NEW				X		U		N		N	1,759,307.42
Sub-Total, 3010																				**22,893,520.73**
3020	4902	C	E					DISC	NEW				X		U		N		N	-1,759,307.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- - /X -0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		U		N		N	-2,403,151.56
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,390,098.86
Sub-Total, 3020																				**-5,552,557.84**
3040	4871	D	E										X		U		N			-943,995.57
3050	4801	C	E												U		N	1		522,800.46
3050	4801	C	E												U		N	1		22,122,310.47
3050	4871	D	E												U		N			-943,995.57
3050	4881	C	E												U		N			740.75
3050	4901	C	E												U		N	1		38,901.48
3050	4901	C	E												U		N	1		1,670,172.35
Sub-Total, 3050																				**23,410,929.94**
3060	4221	D	B			F		DISC					X		U		N	1		-1,899,996.55
3060	4251	D	B			F		DISC					X		U		N	1		-98,607.15
Sub-Total, 3060																				**-1,998,603.70**
3070	4221	D	B			F		DISC					X		U		N	1		1,899,996.55
3070	4221	D	E			E		DISC					X		U		N	1		-102,900.00
3070	4221	D	E			F		DISC					X		U		N	1		-631,835.86
3070	4251	D	B			F		DISC					X		U		N	1		98,607.15
3070	4251	D	E			F		DISC					X		U		N	1		-70,736.58
Sub-Total, 3070																				**1,193,131.26**
3090	4221	D	E			F		DISC							U		N	1		-631,835.86
3090	4221	D	E			E		DISC							U		N	1		-102,900.00
3090	4251	D	E			F		DISC							U		N	1		-70,736.58
Sub-Total, 3090																				**-805,472.44**
3100, Memo: Obligated balance, start of year																				========== 5,015,358.92
3200, Memo: Obligated balance, end of year																				========== 22,605,457.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- - /X -0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,022,970.65
4010	4902	C	E					DISC	NEW				X		U		N		N	1,759,307.42
4011	4902	C	E					DISC	BAL				X		U		N		N	2,403,151.56
4011	4902	C	E					DISC	BAL				X		U		N		N	1,390,098.86
Sub-Total, 4011																				**3,793,250.42**
4020, Disc: Outlays, gross (total)																				========== 5,552,557.84
4030	4252	D	E			F		DISC					X		U		N			-3,216,101.91
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,216,101.91
4050	4221	D	B			F		DISC					X		U		N	1		1,899,996.55
4050	4221	D	E			E		DISC					X		U		N	1		-102,900.00
4050	4221	D	E			F		DISC					X		U		N	1		-631,835.86
4050	4251	D	B			F		DISC					X		U		N	1		98,607.15
4050	4251	D	E			F		DISC					X		U		N	1		-70,736.58
Sub-Total, 4050																				**1,193,131.26**
4060, Disc: Additional offsets against BA only (total)																				========== 1,193,131.26
4080, Disc: Outlays, net																				========== 2,336,455.93
4190, Outlays, net (disc. and mand.)																				========== 2,336,455.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- -16/18-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		155,357,258.42
0900	4801	C	E										X		U		N	1		500,000.00
0900	4901	C	E										X		U		N	1		2,144,467.41
0900	4902	C	E					DISC		NEW			X		U		N		N	38,354,897.46
Sub-Total, 0900																				**196,356,623.29**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		465,732,000.00
1160, BA: Disc: Appropriation (total)																				========== 465,732,000.00
1701	4221	D	E			F		DISC					X		U		N	1		500,000.00
1750, BA: Disc: Spending auth: Total																				========== 500,000.00
1900, Budget authority total (disc. and mand.)																				========== 466,232,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 466,232,000.00
1941	4610	C	E		A										U		N	1		202,183,175.73
1941	4700	C	E		A										U		N	1		67,692,200.98
Sub-Total, 1941																				**269,875,376.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- -16/18-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		155,357,258.42
3010	4801	C	E										X		U		N	1		500,000.00
3010	4901	C	E										X		U		N	1		2,144,467.41
3010	4902	C	E					DISC	NEW				X		U		N		N	38,354,897.46
	Sub-Total, 3010																			**196,356,623.29**
3020	4902	C	E					DISC	NEW				X		U		N		N	-38,354,897.46
3050	4801	C	E												U		N	1		500,000.00
3050	4801	C	E												U		N	1		155,357,258.42
3050	4901	C	E												U		N	1		2,144,467.41
	Sub-Total, 3050																			**158,001,725.83**
3070	4221	D	E			F		DISC					X		U		N	1		-500,000.00
3090	4221	D	E			F		DISC							U		N	1		-500,000.00
3200, Memo: Obligated balance, end of year																				========== 157,501,725.83

BA & O, Net

4000, Disc: Budget authority, gross																				========== 466,232,000.00
4010	4902	C	E					DISC	NEW				X		U		N		N	38,354,897.46
4020, Disc: Outlays, gross (total)																				========== 38,354,897.46
4050	4221	D	E			F		DISC					X		U		N	1		-500,000.00
4060, Disc: Additional offsets against BA only (total)																				========== -500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- -16/18-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					465,732,000.00
4080, Disc: Outlays, net																					38,354,897.46
4180, Budget authority, net (disc. and mand.)																					465,732,000.00
4190, Outlays, net (disc. and mand.)																					38,354,897.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- -15/17-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-201,008,536.12
0900	4801	C	B										X		U		N	1		-695,244.37
0900	4801	C	E										X		U		N	1		86,862,522.40
0900	4801	C	E										X		U		N	1		295,244.37
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-196.28
0900	4881	C	E										X		U		N			2,430.20
0900	4901	C	B										X		U		N	1		-17,736,828.36
0900	4901	C	E										X		U		N	1		7,164,032.52
0900	4902	C	E					DISC	BAL				X		U		N		N	148,315,219.15
0900	4902	C	E					DISC	BAL				X		U		N		N	400,000.00
Sub-Total, 0900																				**23,598,643.51**

Budgetary Resources

1000	4201	D	B												U		N	1		299,599,480.88
1000	4221	D	B			F		DISC					X		U		N	1		695,244.37
1000	4801	C	B										X		U		N	1		-695,244.37
1000	4801	C	B										X		U		N	1		-201,008,536.12
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-196.28
1000	4901	C	B										X		U		N	1		-17,736,828.36
Sub-Total, 1000																				**80,853,920.12**
1021	4871	D	E										X		U		N			5,527,645.93
1050, Unob Bal: Unobligated balance (total)																				========== 86,381,566.05
1131	4393	C	E	P				DISC		OTR			X		U		N	1	N	-7,000,000.00
1160, BA: Disc: Appropriation (total)																				========== -7,000,000.00
1700	4252	D	E			F		DISC					X		U		N			200,000.00
1701	4221	D	B			F		DISC					X		U		N	1		-695,244.37
1701	4221	D	E			F		DISC					X		U		N	1		295,244.37
1701	4251	D	E			F		DISC					X		U		N	1		200,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- -15/17-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1701																				**-200,000.00**
1900, Budget authority total (disc. and mand.)																					========== -7,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 79,381,566.05
1941	4450	C	E												U			N	1		13,434,387.40
1941	4510	C	E		S										U			N	1		2,931,275.68
1941	4610	C	E		A										U			N	1		16,261,651.74
1941	4700	C	E		A										U			N	1		23,155,607.72
	Sub-Total, 1941																				**55,782,922.54**

Change in Obl Bal

3000	4801	C	B										X		U			N	1		695,244.37
3000	4801	C	B										X		U			N	1		201,008,536.12
3000	4901	C	B										X		U			N	1		17,736,828.36
	Sub-Total, 3000																				**219,440,608.85**
3010	4801	C	B										X		U			N	1		-695,244.37
3010	4801	C	B										X		U			N	1		-201,008,536.12
3010	4801	C	E										X		U			N	1		86,862,522.40
3010	4801	C	E										X		U			N	1		295,244.37
3010	4802	C	B					DISC	BAL				X		U			N	1	N	-196.28
3010	4881	C	E										X		U			N			2,430.20
3010	4901	C	B										X		U			N	1		-17,736,828.36
3010	4901	C	E										X		U			N	1		7,164,032.52
3010	4902	C	E					DISC	BAL				X		U			N		N	400,000.00
3010	4902	C	E					DISC	BAL				X		U			N		N	148,315,219.15
	Sub-Total, 3010																				**23,598,643.51**
3020	4802	C	B					DISC	BAL				X		U			N	1	N	196.28
3020	4902	C	E					DISC	BAL				X		U			N		N	-400,000.00
3020	4902	C	E					DISC	BAL				X		U			N		N	-148,315,219.15
	Sub-Total, 3020																				**-148,715,022.87**
3040	4871	D	E										X		U			N			-5,527,645.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- -15/17-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E													U		N	1		295,244.37
3050	4801	C	E													U		N	1		86,862,522.40
3050	4871	D	E													U		N			-5,527,645.93
3050	4881	C	E													U		N			2,430.20
3050	4901	C	E													U		N	1		7,164,032.52
	Sub-Total, 3050																				**88,796,583.56**
3060	4221	D	B			F		DISC					X			U		N	1		-695,244.37
3070	4221	D	B			F		DISC					X			U		N	1		695,244.37
3070	4221	D	E			F		DISC					X			U		N	1		-295,244.37
3070	4251	D	E			F		DISC					X			U		N	1		-200,000.00
	Sub-Total, 3070																				**200,000.00**
3090	4221	D	E			F		DISC								U		N	1		-295,244.37
3090	4251	D	E			F		DISC								U		N	1		-200,000.00
	Sub-Total, 3090																				**-495,244.37**

3100, Memo: Obligated balance, start of year ========== 218,745,364.48

3200, Memo: Obligated balance, end of year ========== 88,301,339.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- -15/17-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== -7,000,000.00
4011	4802	C	B					DISC	BAL				X		U			N	1	N	-196.28
4011	4902	C	E					DISC	BAL				X		U			N		N	400,000.00
4011	4902	C	E					DISC	BAL				X		U			N		N	148,315,219.15
Sub-Total, 4011																					**148,715,022.87**
4020, Disc: Outlays, gross (total)																					========== 148,715,022.87
4030	4252	D	E			F		DISC					X		U			N			-200,000.00
4040, Disc: Offsets against gross BA and outlays (total)																					========== -200,000.00
4050	4221	D	B			F		DISC					X		U			N	1		695,244.37
4050	4221	D	E			F		DISC					X		U			N	1		-295,244.37
4050	4251	D	E			F		DISC					X		U			N	1		-200,000.00
Sub-Total, 4050																					**200,000.00**
4060, Disc: Additional offsets against BA only (total)																					========== 200,000.00
4070, Disc: Budget authority, net																					========== -7,000,000.00
4080, Disc: Outlays, net																					========== 148,515,022.87
4180, Budget authority, net (disc. and mand.)																					========== -7,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- -15/17-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 148,515,022.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- -15/16-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1012	4191	D	E	P		F					70	0531	X			U		Y			254,322.00
1050, Unob Bal: Unobligated balance (total)																					========== 254,322.00
1131	4393	C	E	P				DISC		OTR			X			U		Y	1	N	-254,322.00
1160, BA: Disc: Appropriation (total)																					========== -254,322.00
1900, Budget authority total (disc. and mand.)																					========== -254,322.00

BA & O, Net

4000, Disc: Budget authority, gross	========== -254,322.00
4070, Disc: Budget authority, net	========== -254,322.00
4180, Budget authority, net (disc. and mand.)	========== -254,322.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- -14/16-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-27,940,033.63
0900	4801	C	E										X		U		Y	1		11,256,966.86
0900	4881	C	E										X		U		Y			2,135.34
0900	4901	C	B										X		U		Y	1		-192,169.74
0900	4901	C	E										X		U		Y	1		663,433.03
0900	4902	C	E					DISC	BAL				X		U		Y		N	17,912,625.38
Sub-Total, 0900																				**1,702,957.24**

Budgetary Resources

1000	4201	D	B												U		Y	1		39,285,731.63
1000	4801	C	B										X		U		Y	1		-27,940,033.63
1000	4901	C	B										X		U		Y	1		-192,169.74
Sub-Total, 1000																				**11,153,528.26**
1021	4871	D	E										X		U		Y			193,493.12
1050, Unob Bal: Unobligated balance (total)																				========== 11,347,021.38
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,347,021.38
1940	4450	C	E												U		Y	1		-1,949.62
1940	4510	C	E		S										U		Y	1		-98,327.87
1940	4610	C	E		A										U		Y	1		-9,543,786.65
Sub-Total, 1940																				**-9,644,064.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- -14/16-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		27,940,033.63
3000	4901	C	B										X		U		Y	1		192,169.74
Sub-Total, 3000																				**28,132,203.37**
3010	4801	C	B										X		U		Y	1		-27,940,033.63
3010	4801	C	E										X		U		Y	1		11,256,966.86
3010	4881	C	E										X		U		Y			2,135.34
3010	4901	C	B										X		U		Y	1		-192,169.74
3010	4901	C	E										X		U		Y	1		663,433.03
3010	4902	C	E					DISC	BAL				X		U		Y		N	17,912,625.38
Sub-Total, 3010																				**1,702,957.24**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-17,912,625.38
3040	4871	D	E										X		U		Y			-193,493.12
3050	4801	C	E												U		Y	1		11,256,966.86
3050	4871	D	E												U		Y			-193,493.12
3050	4881	C	E												U		Y			2,135.34
3050	4901	C	E												U		Y	1		663,433.03
Sub-Total, 3050																				**11,729,042.11**
3100, Memo: Obligated balance, start of year																				========== 28,132,203.37
3200, Memo: Obligated balance, end of year																				========== 11,729,042.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- -14/16-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		Y		N	17,912,625.38
4020, Disc: Outlays, gross (total)																					========== 17,912,625.38
4080, Disc: Outlays, net																					========== 17,912,625.38
4190, Outlays, net (disc. and mand.)																					========== 17,912,625.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- - /16-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X			U		Y	1		76,556,928.35
0900	4801	C	E										X			U		Y	1		3,765,542.05
0900	4802	C	E					DISC		NEW			X			U		Y	1	N	128,857.65
0900	4901	C	E										X			U		Y	1		31,478.27
0900	4901	C	E										X			U		Y	1		12,984,331.64
0900	4902	C	E					DISC		NEW			X			U		Y		N	117,321,627.01
0900	4902	C	E					DISC		NEW			X			U		Y		N	3,994,828.85
	Sub-Total, 0900																				**214,783,593.82**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X		U		Y	1		363,728,000.00
1160, BA: Disc: Appropriation (total)																					========== 363,728,000.00
1700	4252	D	E			F		DISC					X			U		Y			2,455,210.45
1700	4252	D	E			E		DISC					X			U		Y			8,981.68
	Sub-Total, 1700																				**2,464,192.13**
1701	4221	D	E			F		DISC					X			U		Y	1		5,312,430.74
1701	4221	D	E			E		DISC					X			U		Y	1		443,386.63
1701	4251	D	E			F		DISC					X			U		Y	1		1,515,838.05
1701	4251	D	E			E		DISC					X			U		Y	1		57,911.57
	Sub-Total, 1701																				**7,329,566.99**
1750, BA: Disc: Spending auth: Total																					========== 9,793,759.12
1900, Budget authority total (disc. and mand.)																					========== 373,521,759.12
1930, Total budgetary resources avail (disc. and mand.)																					========== 373,521,759.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- - /16-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A										U		Y	1		-1,730,352.96
1940	4610	C	E		A										U		Y	1		-128,773,686.97
1940	4700	C	E		A										U		Y	1		-271,556.99
1940	4700	C	E		A										U		Y	1		-27,962,568.38
Sub-Total, 1940																				**-158,738,165.30**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		76,556,928.35
3010	4801	C	E										X		U		Y	1		3,765,542.05
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	128,857.65
3010	4901	C	E										X		U		Y	1		31,478.27
3010	4901	C	E										X		U		Y	1		12,984,331.64
3010	4902	C	E					DISC	NEW				X		U		Y		N	3,994,828.85
3010	4902	C	E					DISC	NEW				X		U		Y		N	117,321,627.01
Sub-Total, 3010																				**214,783,593.82**
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-128,857.65
3020	4902	C	E					DISC	NEW				X		U		Y		N	-3,994,828.85
3020	4902	C	E					DISC	NEW				X		U		Y		N	-117,321,627.01
Sub-Total, 3020																				**-121,445,313.51**
3050	4801	C	E												U		Y	1		3,765,542.05
3050	4801	C	E												U		Y	1		76,556,928.35
3050	4901	C	E												U		Y	1		31,478.27
3050	4901	C	E												U		Y	1		12,984,331.64
Sub-Total, 3050																				**93,338,280.31**
3070	4221	D	E			E		DISC					X		U		Y	1		-443,386.63
3070	4221	D	E			F		DISC					X		U		Y	1		-5,312,430.74
3070	4251	D	E			E		DISC					X		U		Y	1		-57,911.57
3070	4251	D	E			F		DISC					X		U		Y	1		-1,515,838.05
Sub-Total, 3070																				**-7,329,566.99**
3090	4221	D	E			F		DISC							U		Y	1		-5,312,430.74
3090	4221	D	E			E		DISC							U		Y	1		-443,386.63
3090	4251	D	E			E		DISC							U		Y	1		-57,911.57
3090	4251	D	E			F		DISC							U		Y	1		-1,515,838.05
Sub-Total, 3090																				**-7,329,566.99**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- - /16-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																				86,008,713.32

BA & O, Net

4000, Disc: Budget authority, gross																				373,521,759.12
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	128,857.65
4010	4902	C	E					DISC	NEW				X		U		Y		N	117,321,627.01
4010	4902	C	E					DISC	NEW				X		U		Y		N	3,994,828.85
Sub-Total, 4010																				**121,445,313.51**
4020, Disc: Outlays, gross (total)																				121,445,313.51
4030	4252	D	E			F		DISC					X		U		Y			-2,455,210.45
4033	4252	D	E			E		DISC					X		U		Y			-8,981.68
4040, Disc: Offsets against gross BA and outlays (total)																				-2,464,192.13
4050	4221	D	E			E		DISC					X		U		Y	1		-443,386.63
4050	4221	D	E			F		DISC					X		U		Y	1		-5,312,430.74
4050	4251	D	E			F		DISC					X		U		Y	1		-1,515,838.05
4050	4251	D	E			E		DISC					X		U		Y	1		-57,911.57
Sub-Total, 4050																				**-7,329,566.99**
4060, Disc: Additional offsets against BA only (total)																				-7,329,566.99
4070, Disc: Budget authority, net																				363,728,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- - /16-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 118,981,121.38
4180, Budget authority, net (disc. and mand.)																					========== 363,728,000.00
4190, Outlays, net (disc. and mand.)																					========== 118,981,121.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- -14/15-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		763,051.00
3011	4801	C	B										X			E		N	1		-763,051.00
3011	4801	C	E										X			E		N	1		712,355.54
3011	4902	C	E					DISC	BAL				X			E		N		N	50,695.46
	Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X			E		N		N	-50,695.46
3050	4801	C	E													E		N	1		712,355.54

3100, Memo: Obligated balance, start of year ========== 763,051.00

3200, Memo: Obligated balance, end of year ========== 712,355.54

BA & O, Net

4011	4902	C	E					DISC	BAL				X			E		N		N	50,695.46

4020, Disc: Outlays, gross (total) ========= 50,695.46

4080, Disc: Outlays, net ========= 50,695.46

4190, Outlays, net (disc. and mand.) ========= 50,695.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- -13/15-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		10,390,525.24
3000	4901	C	B										X		E		N	1		4,930,888.28
Sub-Total, 3000																				**15,321,413.52**
3011	4801	C	B										X		E		N	1		-10,390,525.24
3011	4801	C	E										X		E		N	1		5,046,775.18
3011	4881	C	E										X		E		N			7.30
3011	4901	C	B										X		E		N	1		-4,930,888.28
3011	4901	C	E										X		E		N	1		3,520,576.49
3011	4902	C	E					DISC	BAL				X		E		N		N	8,295,802.96
Sub-Total, 3011																				**1,541,748.41**
3020	4902	C	E					DISC	BAL				X		E		N		N	-8,295,802.96
3041	4871	D	E										X		E		N			-276,607.22
3050	4801	C	E												E		N	1		5,046,775.18
3050	4871	D	E												E		N			-276,607.22
3050	4881	C	E												E		N			7.30
3050	4901	C	E												E		N	1		3,520,576.49
Sub-Total, 3050																				**8,290,751.75**

3100, Memo: Obligated balance, start of year ========== 15,321,413.52

3200, Memo: Obligated balance, end of year ========== 8,290,751.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- -13/15-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	8,295,802.96
4020, Disc: Outlays, gross (total)																					========== 8,295,802.96
4080, Disc: Outlays, net																					========== 8,295,802.96
4190, Outlays, net (disc. and mand.)																					========== 8,295,802.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- - /15-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		8,160,070.41
3000	4801	C	B										X		E			N	1		134,319,976.42
3000	4901	C	B										X		E			N	1		14,160,902.44
3000	4901	C	B										X		E			N	1		17,919.93
Sub-Total, 3000																					**156,658,869.20**
3011	4801	C	B										X		E			N	1		-134,319,976.42
3011	4801	C	B										X		E			N	1		-8,160,070.41
3011	4801	C	E										X		E			N	1		51,441,269.04
3011	4801	C	E										X		E			N	1		4,265,245.84
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-17,916,284.85
3011	4802	C	E					DISC	BAL				X		E			N	1	N	7,822,672.89
3011	4881	C	E										X		E			N			92,723.34
3011	4881	C	E										X		E			N			961.15
3011	4901	C	B										X		E			N	1		-14,160,902.44
3011	4901	C	B										X		E			N	1		-17,919.93
3011	4901	C	E										X		E			N	1		172,912.42
3011	4901	C	E										X		E			N	1		3,027,043.03
3011	4902	C	E					DISC	BAL				X		E			N		N	3,740,433.89
3011	4902	C	E					DISC	BAL				X		E			N		N	104,644,559.07
Sub-Total, 3011																					**632,666.62**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	17,916,284.85
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-7,822,672.89
3020	4902	C	E					DISC	BAL				X		E			N		N	-3,740,433.89
3020	4902	C	E					DISC	BAL				X		E			N		N	-104,644,559.07
Sub-Total, 3020																					**-98,291,381.00**
3041	4871	D	E										X		E			N			-2,494,643.06
3041	4971	D	E										X		E			N			-41,610.53
Sub-Total, 3041																					**-2,536,253.59**
3050	4801	C	E												E			N	1		4,265,245.84
3050	4801	C	E												E			N	1		51,441,269.04
3050	4871	D	E												E			N			-2,494,643.06
3050	4881	C	E												E			N			961.15
3050	4881	C	E												E			N			92,723.34
3050	4901	C	E												E			N	1		3,027,043.03
3050	4901	C	E												E			N	1		172,912.42
3050	4971	D	E												E			N			-41,610.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- - /15-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**56,463,901.23**
3060	4221	D	B			F		DISC					X		E		N	1		-5,869,585.93
3060	4221	D	B			E		DISC					X		E		N	1		-2,290,484.48
3060	4251	D	B			E		DISC					X		E		N	1		-1,371,365.81
3060	4251	D	B			F		DISC					X		E		N	1		-211,597.17
	Sub-Total, 3060																			**-9,743,033.39**
3071	4221	D	B			F		DISC					X		E		N	1		5,869,585.93
3071	4221	D	B			E		DISC					X		E		N	1		2,290,484.48
3071	4221	D	E			E		DISC					X		E		N	1		-1,121,391.98
3071	4221	D	E			F		DISC					X		E		N	1		-3,530,182.41
3071	4251	D	B			E		DISC					X		E		N	1		1,371,365.81
3071	4251	D	B			F		DISC					X		E		N	1		211,597.17
3071	4251	D	E			F		DISC					X		E		N	1		-714,470.82
3071	4251	D	E			E		DISC					X		E		N	1		-455,271.50
	Sub-Total, 3071																			**3,921,716.68**
3090	4221	D	E			F		DISC							E		N	1		-3,530,182.41
3090	4221	D	E			E		DISC							E		N	1		-1,121,391.98
3090	4251	D	E			E		DISC							E		N	1		-455,271.50
3090	4251	D	E			F		DISC							E		N	1		-714,470.82
	Sub-Total, 3090																			**-5,821,316.71**
3100, Memo: Obligated balance, start of year																				========== 146,915,835.81
3200, Memo: Obligated balance, end of year																				========== 50,642,584.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- - /15-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-17,916,284.85
4011	4802	C	E					DISC	BAL				X			E		N	1	N	7,822,672.89
4011	4902	C	E					DISC	BAL				X			E		N		N	3,740,433.89
4011	4902	C	E					DISC	BAL				X			E		N		N	104,644,559.07
	Sub-Total, 4011																				**98,291,381.00**
4020, Disc: Outlays, gross (total)																					========== 98,291,381.00
4030	4252	D	E			F		DISC					X			E		N			-1,836,529.87
4033	4252	D	E			E		DISC					X			E		N			-2,086,671.11
4040, Disc: Offsets against gross BA and outlays (total)																					========== -3,923,200.98
4052	4252	D	E			E		DISC					X			E		N			2,086,671.11
4052	4252	D	E			F		DISC					X			E		N			1,836,529.87
	Sub-Total, 4052																				**3,923,200.98**
4060, Disc: Additional offsets against BA only (total)																					========== 3,923,200.98
4080, Disc: Outlays, net																					========== 94,368,180.02
4190, Outlays, net (disc. and mand.)																					========== 94,368,180.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- -12/14-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		800,945.86
3000	4901	C	B										X		E			N	1		169,987.01
Sub-Total, 3000																					**970,932.87**
3011	4801	C	B										X		E			N	1		-800,945.86
3011	4801	C	E										X		E			N	1		1,884,330.81
3011	4901	C	B										X		E			N	1		-169,987.01
3011	4901	C	E										X		E			N	1		169,987.01
3011	4902	C	E					DISC	BAL				X		E			N		N	84,269.54
Sub-Total, 3011																					**1,167,654.49**
3020	4902	C	E					DISC	BAL				X		E			N		N	-84,269.54
3041	4871	D	E										X		E			N			-56,604.51
3050	4801	C	E												E			N	1		1,884,330.81
3050	4871	D	E												E			N			-56,604.51
3050	4901	C	E												E			N	1		169,987.01
Sub-Total, 3050																					**1,997,713.31**
3100, Memo: Obligated balance, start of year																					========== 970,932.87
3200, Memo: Obligated balance, end of year																					========== 1,997,713.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- -12/14-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	84,269.54
4020, Disc: Outlays, gross (total)																					========= 84,269.54
4080, Disc: Outlays, net																					========= 84,269.54
4190, Outlays, net (disc. and mand.)																					========= 84,269.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- - /14-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		2,831,770.57
3000	4801	C	B										X		E			N	1		15,310,212.01
3000	4901	C	B										X		E			N	1		828,418.05
Sub-Total, 3000																					**18,970,400.63**
3011	4801	C	B										X		E			N	1		-15,310,212.01
3011	4801	C	B										X		E			N	1		-2,831,770.57
3011	4801	C	E										X		E			N	1		6,309,995.73
3011	4801	C	E										X		E			N	1		752,692.66
3011	4881	C	E										X		E			N			2,811.60
3011	4901	C	B										X		E			N	1		-828,418.05
3011	4901	C	E										X		E			N	1		249,690.89
3011	4901	C	E										X		E			N	1		541,860.23
3011	4902	C	E					DISC	BAL				X		E			N		N	1,829,387.02
3011	4902	C	E					DISC	BAL				X		E			N		N	10,596,269.59
3011	4981	C	E										X		E			N			659.98
Sub-Total, 3011																					**1,312,967.07**
3020	4902	C	E					DISC	BAL				X		E			N		N	-1,829,387.02
3020	4902	C	E					DISC	BAL				X		E			N		N	-10,596,269.59
Sub-Total, 3020																					**-12,425,656.61**
3041	4871	D	E										X		E			N			-1,062,842.19
3041	4971	D	E										X		E			N			-483.30
Sub-Total, 3041																					**-1,063,325.49**
3050	4801	C	E												E			N	1		752,692.66
3050	4801	C	E												E			N	1		6,309,995.73
3050	4871	D	E												E			N			-1,062,842.19
3050	4881	C	E												E			N			2,811.60
3050	4901	C	E												E			N	1		541,860.23
3050	4901	C	E												E			N	1		249,690.89
3050	4971	D	E												E			N			-483.30
3050	4981	C	E												E			N			659.98
Sub-Total, 3050																					**6,794,385.60**
3060	4221	D	B			F		DISC					X		E			N	1		-2,305,729.03
3060	4221	D	B			E		DISC					X		E			N	1		-526,041.54
3060	4251	D	B			E		DISC					X		E			N	1		-484,990.08
3060	4251	D	B			F		DISC					X		E			N	1		-280,591.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- - /14-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-3,597,352.37**
3071	4221	D	B			F		DISC					X		E		N	1		2,305,729.03
3071	4221	D	B			E		DISC					X		E		N	1		526,041.54
3071	4221	D	E			E		DISC					X		E		N	1		-930,097.18
3071	4221	D	E			F		DISC					X		E		N	1		-307,585.56
3071	4251	D	B			E		DISC					X		E		N	1		484,990.08
3071	4251	D	B			F		DISC					X		E		N	1		280,591.72
3071	4251	D	E			F		DISC					X		E		N	1		-624,775.83
	Sub-Total, 3071																			**1,734,893.80**
3090	4221	D	E			F		DISC							E		N	1		-307,585.56
3090	4221	D	E			E		DISC							E		N	1		-930,097.18
3090	4251	D	E			F		DISC							E		N	1		-624,775.83
	Sub-Total, 3090																			**-1,862,458.57**
	3100, Memo: Obligated balance, start of year																			========== 15,373,048.26
	3200, Memo: Obligated balance, end of year																			========== 4,931,927.03

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	1,829,387.02
4011	4902	C	E					DISC	BAL				X		E		N		N	10,596,269.59
	Sub-Total, 4011																			**12,425,656.61**
	4020, Disc: Outlays, gross (total)																			========== 12,425,656.61
4030	4252	D	E			F		DISC					X		E		N			-1,653,959.36
4033	4252	D	E			E		DISC					X		E		N			-80,934.44
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,734,893.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- - /14-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC					X		E			N			1,653,959.36
4052	4252	D	E			E		DISC					X		E			N			80,934.44
	Sub-Total, 4052																				**1,734,893.80**
4060, Disc: Additional offsets against BA only (total)																					========== 1,734,893.80
4080, Disc: Outlays, net																					========== 10,690,762.81
4190, Outlays, net (disc. and mand.)																					========== 10,690,762.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- - /13-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		1,416,110.12
3000	4901	C	B										X		E			N	1		2,845.49
Sub-Total, 3000																					**1,418,955.61**
3011	4801	C	B										X		E			N	1		-1,416,110.12
3011	4801	C	E										X		E			N	1		2,032,961.17
3011	4901	C	B										X		E			N	1		-2,845.49
3011	4901	C	E										X		E			N	1		2,347.34
3011	4902	D	E					DISC	BAL				X		E			N		N	-78,222.59
Sub-Total, 3011																					**538,130.31**
3020	4902	D	E					DISC	BAL				X		E			N		N	78,222.59
3041	4871	D	E										X		E			N			-429,715.04
3050	4801	C	E												E			N	1		2,032,961.17
3050	4871	D	E												E			N			-429,715.04
3050	4901	C	E												E			N	1		2,347.34
Sub-Total, 3050																					**1,605,593.47**
3100, Memo: Obligated balance, start of year																					========== 1,418,955.61
3200, Memo: Obligated balance, end of year																					========== 1,605,593.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Automation Modernization, Customs and Border Protection
Treasury Account: Automation Modernization, Customs and Border Protection
Budget Account Id: 024-58-0531 Treasury Account Id: 70- - /13-0531 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X			E		N		N	-78,222.59
4020, Disc: Outlays, gross (total)																					========== -78,222.59
4030	4972	D	E			F		DISC					X			E		N			-1,000.70
4040, Disc: Offsets against gross BA and outlays (total)																					======= -1,000.70
4052	4972	D	E			F		DISC					X			E		N			1,000.70
4060, Disc: Additional offsets against BA only (total)																					======== 1,000.70
4080, Disc: Outlays, net																					========== -79,223.29
4190, Outlays, net (disc. and mand.)																					========== -79,223.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Automation Modernization, Customs and Border Prot
Treasury Account:
Budget Account Id: 024-58-0531 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 459,335,338.59

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 124,527,014.83

1012, Unob Bal: Transfers betw expired\unexpired accts 254,322.00

1021, Unob Bal: Recov of prior year unpaid obligations 6,665,134.62

1050, Unob Bal: Unobligated balance (total) ========== 131,446,471.45

1100, BA: Disc: Appropriation 829,460,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -7,254,322.00

1160, BA: Disc: Appropriation (total) ========== 822,205,678.00

1700, BA: Disc: Spending auth: Collected 5,880,294.04

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 6,436,435.73

1750, BA: Disc: Spending auth: Total ========== 12,316,729.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Automation Modernization, Customs and Border Prot
Treasury Account:
Budget Account Id: 024-58-0531 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					========== 834,522,407.77
1930, Total budgetary resources avail (disc. and mand.)																					========== 965,968,879.22
1940, Unob Bal: Memo: Unob bal expiring																					-168,382,229.44
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					338,251,311.19

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	448,690,397.67
3010, Ob Bal: Obligations incurred: Unexpired accounts	459,335,338.59
3011, Ob Bal: Obligations incurred: Expired accounts	5,193,166.90
3020, Ob Bal: Outlays (gross)	-451,050,000.04
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,665,134.62
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-4,362,505.85
3050, Ob Bal: EOY: Unpaid obligations	451,141,262.65
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-16,034,233.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Automation Modernization, Customs and Border Prot
Treasury Account:
Budget Account Id: 024-58-0531 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp																					-6,436,435.73
3071, Ob Bal: Change, uncoll pymt, Fed src, exp																					5,656,610.48
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-16,814,059.08
3100, Memo: Obligated balance, start of year																					========== 432,656,163.84
3200, Memo: Obligated balance, end of year																					========== 434,327,203.57

BA & O, Net

4000, Disc: Budget authority, gross																					========== 834,522,407.77
4010, Disc: Outlays from new authority																					161,559,518.39
4011, Disc: Outlays from balances																					289,490,481.65
4020, Disc: Outlays, gross (total)																					========== 451,050,000.04
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																					-9,362,802.29
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																					-2,176,587.23
4040, Disc: Offsets against gross BA and outlays (total)																					========== -11,539,389.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Automation Modernization, Customs and Border Prot
Treasury Account:
Budget Account Id: 024-58-0531 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					-6,436,435.73
4052, Disc: Offset, BA: Collection cred to expired accts																					5,659,095.48
4060, Disc: Additional offsets against BA only (total)																					========== -777,340.25
4070, Disc: Budget authority, net																					========== 822,205,678.00
4080, Disc: Outlays, net																					========== 439,510,610.52
4180, Budget authority, net (disc. and mand.)																					========== 822,205,678.00
4190, Outlays, net (disc. and mand.)																					========== 439,510,610.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Construction, Customs and Border Protection
Treasury Account: Construction, Customs and Border Protection
Budget Account Id: 024-58-0532 Treasury Account Id: 70- - /X -0532 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-88,434,103.76
0900	4801	C	E										X		U		N	1		103,377,356.07
0900	4881	C	E										X		U		N			7,964.67
0900	4901	C	B										X		U		N	1		-51,056,147.45
0900	4901	C	E										X		U		N	1		29,205,174.96
0900	4902	C	E					DISC	BAL				X		U		N		N	14,014,114.59
Sub-Total, 0900																				**7,114,359.08**
Budgetary Resources																				
1000	4201	D	B												U		N	1		155,644,606.20
1000	4801	C	B										X		U		N	1		-88,434,103.76
1000	4901	C	B										X		U		N	1		-51,056,147.45
Sub-Total, 1000																				**16,154,354.99**
1021	4871	D	E										X		U		N			14,136,509.67
1050, Unob Bal: Unobligated balance (total)																				========== 30,290,864.66
1930, Total budgetary resources avail (disc. and mand.)																				========== 30,290,864.66
1941	4450	C	E												U		N	1		2.70
1941	4510	C	E		S										U		N	1		7,323,639.17
1941	4610	C	E		A										U		N	1		11,897,536.97
1941	4700	C	E		A										U		N	1		3,955,326.74
Sub-Total, 1941																				**23,176,505.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Construction, Customs and Border Protection
Treasury Account: Construction, Customs and Border Protection
Budget Account Id: 024-58-0532 Treasury Account Id: 70- - /X -0532 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		88,434,103.76
3000	4901	C	B										X		U		N	1		51,056,147.45
Sub-Total, 3000																				**139,490,251.21**
3010	4801	C	B										X		U		N	1		-88,434,103.76
3010	4801	C	E										X		U		N	1		103,377,356.07
3010	4881	C	E										X		U		N			7,964.67
3010	4901	C	B										X		U		N	1		-51,056,147.45
3010	4901	C	E										X		U		N	1		29,205,174.96
3010	4902	C	E					DISC	BAL				X		U		N		N	14,014,114.59
Sub-Total, 3010																				**7,114,359.08**
3020	4902	C	E					DISC	BAL				X		U		N		N	-14,014,114.59
3040	4871	D	E										X		U		N			-14,136,509.67
3050	4801	C	E												U		N	1		103,377,356.07
3050	4871	D	E												U		N			-14,136,509.67
3050	4881	C	E												U		N			7,964.67
3050	4901	C	E												U		N	1		29,205,174.96
Sub-Total, 3050																				**118,453,986.03**
3100, Memo: Obligated balance, start of year																				========== 139,490,251.21
3200, Memo: Obligated balance, end of year																				========== 118,453,986.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Construction, Customs and Border Protection
Treasury Account: Construction, Customs and Border Protection
Budget Account Id: 024-58-0532 Treasury Account Id: 70- - /X -0532 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	14,014,114.59
4020, Disc: Outlays, gross (total)																					========== 14,014,114.59
4080, Disc: Outlays, net																					========== 14,014,114.59
4190, Outlays, net (disc. and mand.)																					========== 14,014,114.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Construction, Customs and Border Protection
Treasury Account: Construction, Customs and Border Protection
Budget Account Id: 024-58-0532 Treasury Account Id: 70- -16/20-0532 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	E										X			U		N	1		39,796,508.07
0900	4802	C	E					DISC	NEW				X			U		N	1	N	2,992.27
0900	4901	C	E										X			U		N	1		3,045,059.76
0900	4902	C	E					DISC	NEW				X			U		N		N	31,102,784.06
Sub-Total, 0900																					**73,947,344.16**
Budgetary Resources																					
1100	4119	D	E	P				DISC					X		X	U		N	1		340,128,000.00
1160, BA: Disc: Appropriation (total)																					========== 340,128,000.00
1900, Budget authority total (disc. and mand.)																					========== 340,128,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 340,128,000.00
1941	4610	C	E		A											U		N	1		157,099,307.33
1941	4700	C	E		A											U		N	1		109,081,348.51
Sub-Total, 1941																					**266,180,655.84**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Construction, Customs and Border Protection
Treasury Account: Construction, Customs and Border Protection
Budget Account Id: 024-58-0532 Treasury Account Id: 70- -16/20-0532 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U			N	1		39,796,508.07
3010	4802	C	E					DISC		NEW			X		U			N	1	N	2,992.27
3010	4901	C	E										X		U			N	1		3,045,059.76
3010	4902	C	E					DISC		NEW			X		U			N		N	31,102,784.06
Sub-Total, 3010																					**73,947,344.16**
3020	4802	C	E					DISC		NEW			X		U			N	1	N	-2,992.27
3020	4902	C	E					DISC		NEW			X		U			N		N	-31,102,784.06
Sub-Total, 3020																					**-31,105,776.33**
3050	4801	C	E												U			N	1		39,796,508.07
3050	4901	C	E												U			N	1		3,045,059.76
Sub-Total, 3050																					**42,841,567.83**
3200, Memo: Obligated balance, end of year																					========== 42,841,567.83

BA & O, Net

4000, Disc: Budget authority, gross	========== 340,128,000.00

4010	4802	C	E					DISC		NEW			X		U			N	1	N	2,992.27
4010	4902	C	E					DISC		NEW			X		U			N		N	31,102,784.06
Sub-Total, 4010																					**31,105,776.33**

4020, Disc: Outlays, gross (total)	========== 31,105,776.33
4070, Disc: Budget authority, net	========== 340,128,000.00
4080, Disc: Outlays, net	========== 31,105,776.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Construction, Customs and Border Protection
Treasury Account: Construction, Customs and Border Protection
Budget Account Id: 024-58-0532 Treasury Account Id: 70- -16/20-0532 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 340,128,000.00
4190, Outlays, net (disc. and mand.)																					========== 31,105,776.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Construction, Customs and Border Protection
Treasury Account: Construction, Customs and Border Protection
Budget Account Id: 024-58-0532 Treasury Account Id: 70- -15/19-0532 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-144,251,843.66
0900	4801	C	E										X		U		N	1		84,121,561.69
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-2,832.50
0900	4881	C	E										X		U		N			57,854.36
0900	4901	C	B										X		U		N	1		-3,197,831.17
0900	4901	C	E										X		U		N	1		14,214,995.11
0900	4902	C	E					DISC	BAL				X		U		N		N	59,036,795.22
	Sub-Total, 0900																			**9,978,699.05**
Budgetary Resources																				
1000	4201	D	B												U		N	1		216,379,420.40
1000	4801	C	B										X		U		N	1		-144,251,843.66
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-2,832.50
1000	4901	C	B										X		U		N	1		-3,197,831.17
	Sub-Total, 1000																			**68,926,913.07**
1021	4871	D	E										X		U		N			2,111,420.71
1050, Unob Bal: Unobligated balance (total)																				========== 71,038,333.78
1131	4393	C	E	P				DISC		OTR			X		U		N	1	N	-1,300,000.00
1160, BA: Disc: Appropriation (total)																				========== -1,300,000.00
1900, Budget authority total (disc. and mand.)																				========== -1,300,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 69,738,333.78
1941	4450	C	E												U		N	1		100,111.49
1941	4510	C	E		S										U		N	1		52,319.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Construction, Customs and Border Protection
Treasury Account: Construction, Customs and Border Protection
Budget Account Id: 024-58-0532 Treasury Account Id: 70- -15/19-0532 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1		45,744,727.35
1941	4700	C	E		A										U		N	1		13,862,476.01
Sub-Total, 1941																				**59,759,634.73**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		144,251,843.66
3000	4901	C	B										X		U		N	1		3,197,831.17
Sub-Total, 3000																				**147,449,674.83**
3010	4801	C	B										X		U		N	1		-144,251,843.66
3010	4801	C	E										X		U		N	1		84,121,561.69
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-2,832.50
3010	4881	C	E										X		U		N			57,854.36
3010	4901	C	B										X		U		N	1		-3,197,831.17
3010	4901	C	E										X		U		N	1		14,214,995.11
3010	4902	C	E					DISC	BAL				X		U		N		N	59,036,795.22
Sub-Total, 3010																				**9,978,699.05**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	2,832.50
3020	4902	C	E					DISC	BAL				X		U		N		N	-59,036,795.22
Sub-Total, 3020																				**-59,033,962.72**
3040	4871	D	E										X		U		N			-2,111,420.71
3050	4801	C	E												U		N	1		84,121,561.69
3050	4871	D	E												U		N			-2,111,420.71
3050	4881	C	E												U		N			57,854.36
3050	4901	C	E												U		N	1		14,214,995.11
Sub-Total, 3050																				**96,282,990.45**

3100, Memo: Obligated balance, start of year ==========
147,449,674.83

3200, Memo: Obligated balance, end of year ==========
96,282,990.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Construction, Customs and Border Protection
Treasury Account: Construction, Customs and Border Protection
Budget Account Id: 024-58-0532 Treasury Account Id: 70- -15/19-0532 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== -1,300,000.00
4011	4802	C	B					DISC	BAL				X		U			N	1	N	-2,832.50
4011	4902	C	E					DISC	BAL				X		U			N		N	59,036,795.22
Sub-Total, 4011																					**59,033,962.72**
4020, Disc: Outlays, gross (total)																					========== 59,033,962.72
4070, Disc: Budget authority, net																					========== -1,300,000.00
4080, Disc: Outlays, net																					========== 59,033,962.72
4180, Budget authority, net (disc. and mand.)																					========== -1,300,000.00
4190, Outlays, net (disc. and mand.)																					========== 59,033,962.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Construction, Customs and Border Protection
Treasury Account: Construction, Customs and Border Protection
Budget Account Id: 024-58-0532 Treasury Account Id: 70- -14/18-0532 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-85,507,426.72
0900	4801	C	E										X		U		N	1		55,141,031.06
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-6,470.75
0900	4802	C	E					DISC	BAL				X		U		N	1	N	110.14
0900	4881	C	E										X		U		N			193.57
0900	4901	C	B										X		U		N	1		-7,489,339.36
0900	4901	C	E										X		U		N	1		19,223,356.17
0900	4902	C	E					DISC	BAL				X		U		N		N	21,026,487.84
	Sub-Total, 0900																			**2,387,941.95**

Budgetary Resources

1000	4201	D	B												U		N	1		104,152,572.83
1000	4801	C	B										X		U		N	1		-85,507,426.72
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-6,470.75
1000	4901	C	B										X		U		N	1		-7,489,339.36
	Sub-Total, 1000																			**11,149,336.00**
1021	4871	D	E										X		U		N			673,794.72
1021	4971	D	E										X		U		N			23.37
	Sub-Total, 1021																			**673,818.09**
1050, Unob Bal: Unobligated balance (total)																				========== 11,823,154.09
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,823,154.09
1941	4510	C	E		S										U		N	1		132.13
1941	4610	C	E		A										U		N	1		8,017,371.88
1941	4700	C	E		A										U		N	1		1,417,708.13
	Sub-Total, 1941																			**9,435,212.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Construction, Customs and Border Protection
Treasury Account: Construction, Customs and Border Protection
Budget Account Id: 024-58-0532 Treasury Account Id: 70- -14/18-0532 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		85,507,426.72
3000	4901	C	B										X		U		N	1		7,489,339.36
Sub-Total, 3000																				**92,996,766.08**
3010	4801	C	B										X		U		N	1		-85,507,426.72
3010	4801	C	E										X		U		N	1		55,141,031.06
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-6,470.75
3010	4802	C	E					DISC	BAL				X		U		N	1	N	110.14
3010	4881	C	E										X		U		N			193.57
3010	4901	C	B										X		U		N	1		-7,489,339.36
3010	4901	C	E										X		U		N	1		19,223,356.17
3010	4902	C	E					DISC	BAL				X		U		N		N	21,026,487.84
Sub-Total, 3010																				**2,387,941.95**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	6,470.75
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-110.14
3020	4902	C	E					DISC	BAL				X		U		N		N	-21,026,487.84
Sub-Total, 3020																				**-21,020,127.23**
3040	4871	D	E										X		U		N			-673,794.72
3040	4971	D	E										X		U		N			-23.37
Sub-Total, 3040																				**-673,818.09**
3050	4801	C	E												U		N	1		55,141,031.06
3050	4871	D	E												U		N			-673,794.72
3050	4881	C	E												U		N			193.57
3050	4901	C	E												U		N	1		19,223,356.17
3050	4971	D	E												U		N			-23.37
Sub-Total, 3050																				**73,690,762.71**
3100, Memo: Obligated balance, start of year																				========== 92,996,766.08
3200, Memo: Obligated balance, end of year																				========== 73,690,762.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Construction, Customs and Border Protection
Treasury Account: Construction, Customs and Border Protection
Budget Account Id: 024-58-0532 Treasury Account Id: 70- -14/18-0532 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			U		N	1	N	-6,470.75
4011	4802	C	E					DISC	BAL				X			U		N	1	N	110.14
4011	4902	C	E					DISC	BAL				X			U		N		N	21,026,487.84
	Sub-Total, 4011																				**21,020,127.23**
	4020, Disc: Outlays, gross (total)																				========== 21,020,127.23
	4080, Disc: Outlays, net																				========== 21,020,127.23
	4190, Outlays, net (disc. and mand.)																				========== 21,020,127.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Construction, Customs and Border Protection
Treasury Account: Construction, Customs and Border Protection
Budget Account Id: 024-58-0532 Treasury Account Id: 70- -13/17-0532 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	B										X		U			N	1		-30,022,203.74
0900	4801	C	E										X		U			N	1		19,388,069.61
0900	4881	C	E										X		U			N			39.11
0900	4901	C	B										X		U			N	1		-1,582,793.00
0900	4901	C	E										X		U			N	1		8,297,572.58
0900	4902	C	E					DISC	BAL				X		U			N		N	5,444,814.76
	Sub-Total, 0900																				**1,525,499.32**
Budgetary Resources																					
1000	4201	D	B												U			N	1		37,047,025.09
1000	4801	C	B										X		U			N	1		-30,022,203.74
1000	4901	C	B										X		U			N	1		-1,582,793.00
	Sub-Total, 1000																				**5,442,028.35**
1021	4871	D	E										X		U			N			569,239.43
1021	4971	D	E										X		U			N			593.12
	Sub-Total, 1021																				**569,832.55**
	1050, Unob Bal: Unobligated balance (total)																				========== 6,011,860.90
1131	4393	C	E	P				DISC		OTR			X		U			N	1	N	-500,000.00
	1160, BA: Disc: Appropriation (total)																				========== -500,000.00
	1900, Budget authority total (disc. and mand.)																				========== -500,000.00
	1930, Total budgetary resources avail (disc. and mand.)																				========== 5,511,860.90
1941	4450	C	E												U			N	1		14,247.00
1941	4510	C	E		S										U			N	1		374,832.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Construction, Customs and Border Protection
Treasury Account: Construction, Customs and Border Protection
Budget Account Id: 024-58-0532 Treasury Account Id: 70- -13/17-0532 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1		2,885,134.29
1941	4700	C	E		A										U		N	1		712,147.40
Sub-Total, 1941																				**3,986,361.58**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		30,022,203.74
3000	4901	C	B										X		U		N	1		1,582,793.00
Sub-Total, 3000																				**31,604,996.74**
3010	4801	C	B										X		U		N	1		-30,022,203.74
3010	4801	C	E										X		U		N	1		19,388,069.61
3010	4881	C	E										X		U		N			39.11
3010	4901	C	B										X		U		N	1		-1,582,793.00
3010	4901	C	E										X		U		N	1		8,297,572.58
3010	4902	C	E					DISC	BAL				X		U		N		N	5,444,814.76
Sub-Total, 3010																				**1,525,499.32**
3020	4902	C	E					DISC	BAL				X		U		N		N	-5,444,814.76
3040	4871	D	E										X		U		N			-569,239.43
3040	4971	D	E										X		U		N			-593.12
Sub-Total, 3040																				**-569,832.55**
3050	4801	C	E												U		N	1		19,388,069.61
3050	4871	D	E												U		N			-569,239.43
3050	4881	C	E												U		N			39.11
3050	4901	C	E												U		N	1		8,297,572.58
3050	4971	D	E												U		N			-593.12
Sub-Total, 3050																				**27,115,848.75**

3100, Memo: Obligated balance, start of year ==========
31,604,996.74

3200, Memo: Obligated balance, end of year ==========
27,115,848.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Construction, Customs and Border Protection
Treasury Account: Construction, Customs and Border Protection
Budget Account Id: 024-58-0532 Treasury Account Id: 70- -13/17-0532 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== -500,000.00
4011	4902	C	E					DISC	BAL				X			U		N		N	5,444,814.76
4020, Disc: Outlays, gross (total)																					========== 5,444,814.76
4070, Disc: Budget authority, net																					========== -500,000.00
4080, Disc: Outlays, net																					========== 5,444,814.76
4180, Budget authority, net (disc. and mand.)																					========== -500,000.00
4190, Outlays, net (disc. and mand.)																					========== 5,444,814.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Construction, Customs and Border Protection
Treasury Account: Construction, Customs and Border Protection
Budget Account Id: 024-58-0532 Treasury Account Id: 70- -12/16-0532 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-23,878,576.95
0900	4801	C	E										X		U		Y	1		15,496,258.72
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	49.87
0900	4881	C	E										X		U		Y			0.50
0900	4901	C	B										X		U		Y	1		-4,417,288.15
0900	4901	C	E										X		U		Y	1		2,619,913.16
0900	4902	C	E					DISC	BAL				X		U		Y		N	12,179,451.94
	Sub-Total, 0900																			**1,999,809.09**

Budgetary Resources

1000	4201	D	B												U		Y	1		34,678,493.09
1000	4801	C	B										X		U		Y	1		-23,878,576.95
1000	4901	C	B										X		U		Y	1		-4,417,288.15
	Sub-Total, 1000																			**6,382,627.99**
1021	4871	D	E										X		U		Y			3,228,213.90
1050, Unob Bal: Unobligated balance (total)																				========== 9,610,841.89
1131	4393	C	E	P				DISC		OTR			X		U		Y	1	N	-2,700,000.00
1160, BA: Disc: Appropriation (total)																				========== -2,700,000.00
1900, Budget authority total (disc. and mand.)																				========== -2,700,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,910,841.89
1940	4510	C	E		S										U		Y	1		-1,692,058.50
1940	4610	C	E		A										U		Y	1		-2,899,798.29
1940	4700	C	E		A										U		Y	1		-319,176.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Construction, Customs and Border Protection
Treasury Account: Construction, Customs and Border Protection
Budget Account Id: 024-58-0532 Treasury Account Id: 70- -12/16-0532 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1940																			**-4,911,032.80**

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		23,878,576.95
3000	4901	C	B										X		U		Y	1		4,417,288.15
	Sub-Total, 3000																			**28,295,865.10**
3010	4801	C	B										X		U		Y	1		-23,878,576.95
3010	4801	C	E										X		U		Y	1		15,496,258.72
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	49.87
3010	4881	C	E										X		U		Y			0.50
3010	4901	C	B										X		U		Y	1		-4,417,288.15
3010	4901	C	E										X		U		Y	1		2,619,913.16
3010	4902	C	E					DISC	BAL				X		U		Y		N	12,179,451.94
	Sub-Total, 3010																			**1,999,809.09**
3020	4802	C	E					DISC	BAL				X		U		Y	1	N	-49.87
3020	4902	C	E					DISC	BAL				X		U		Y		N	-12,179,451.94
	Sub-Total, 3020																			**-12,179,501.81**
3040	4871	D	E										X		U		Y			-3,228,213.90
3050	4801	C	E												U		Y	1		15,496,258.72
3050	4871	D	E												U		Y			-3,228,213.90
3050	4881	C	E												U		Y			0.50
3050	4901	C	E												U		Y	1		2,619,913.16
	Sub-Total, 3050																			**14,887,958.48**
	3100, Memo: Obligated balance, start of year																			========== 28,295,865.10
	3200, Memo: Obligated balance, end of year																			========== 14,887,958.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Construction, Customs and Border Protection
Treasury Account: Construction, Customs and Border Protection
Budget Account Id: 024-58-0532 Treasury Account Id: 70- -12/16-0532 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== -2,700,000.00
4011	4802	C	E					DISC	BAL				X		U			Y	1	N	49.87
4011	4902	C	E					DISC	BAL				X		U			Y		N	12,179,451.94
Sub-Total, 4011																					**12,179,501.81**
4020, Disc: Outlays, gross (total)																					========== 12,179,501.81
4070, Disc: Budget authority, net																					========== -2,700,000.00
4080, Disc: Outlays, net																					========== 12,179,501.81
4180, Budget authority, net (disc. and mand.)																					========== -2,700,000.00
4190, Outlays, net (disc. and mand.)																					========== 12,179,501.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Construction, Customs and Border Protection
Treasury Account:
Budget Account Id: 024-58-0532 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 96,953,652.65

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 108,055,260.40

1021, Unob Bal: Recov of prior year unpaid obligations 20,719,794.92

1050, Unob Bal: Unobligated balance (total) ========== 128,775,055.32

1100, BA: Disc: Appropriation 340,128,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -4,500,000.00

1160, BA: Disc: Appropriation (total) ========== 335,628,000.00

1900, Budget authority total (disc. and mand.) ========== 335,628,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 464,403,055.32

1940, Unob Bal: Memo: Unob bal expiring -4,911,032.80

1941, Unob Bal: Memo: Unexpired unob bal, EOY 362,538,369.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Construction, Customs and Border Protection
Treasury Account:
Budget Account Id: 024-58-0532 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	439,837,553.96
3010, Ob Bal: Obligations incurred: Unexpired accounts	96,953,652.65
3020, Ob Bal: Outlays (gross)	-142,798,297.44
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,719,794.92
3050, Ob Bal: EOY: Unpaid obligations	373,273,114.25
3100, Memo: Obligated balance, start of year	========== 439,837,553.96
3200, Memo: Obligated balance, end of year	========== 373,273,114.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Construction, Customs and Border Protection
Treasury Account:
Budget Account Id: 024-58-0532 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 335,628,000.00
4010, Disc: Outlays from new authority	31,105,776.33
4011, Disc: Outlays from balances	111,692,521.11
4020, Disc: Outlays, gross (total)	========== 142,798,297.44
4070, Disc: Budget authority, net	========== 335,628,000.00
4080, Disc: Outlays, net	========== 142,798,297.44
4180, Budget authority, net (disc. and mand.)	========== 335,628,000.00
4190, Outlays, net (disc. and mand.)	========== 142,798,297.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- - /X -0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-786,459.73
0900	4801	C	B										X		U		N	1		-34,105,442.35
0900	4801	C	E										X		U		N	1		685,852.58
0900	4801	C	E										X		U		N	1		40,494,081.13
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-186,765.63
0900	4802	C	E					DISC	BAL				X		U		N	1	N	245,913.35
0900	4881	C	E										X		U		N			3,520.00
0900	4901	C	B										X		U		N	1		-9,684,544.85
0900	4901	C	B										X		U		N	1		-13,366.62
0900	4901	C	E										X		U		N	1		5,955,170.48
0900	4901	C	E										X		U		N	1		48,211.80
0900	4902	C	E					DISC	NEW				X		U		N		N	72,128.41
0900	4902	C	E					DISC	BAL				X		U		N		N	123,606.56
0900	4902	C	E					DISC	BAL				X		U		N		N	4,769,178.68
0900	4981	C	E										X		U		N			4,673.68
	Sub-Total, 0900																			**7,625,757.49**

Budgetary Resources

1000	4201	D	B												U		N	1		81,795,248.62
1000	4221	D	B			F		DISC					X		U		N	1		733,670.21
1000	4222	D	B			X		DISC					X		U		N	1		52,789.52
1000	4251	D	B			F		DISC					X		U		N	1		65,783.47
1000	4801	C	B										X		U		N	1		-34,105,442.35
1000	4801	C	B										X		U		N	1		-786,459.73
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-186,765.63
1000	4901	C	B										X		U		N	1		-9,684,544.85
1000	4901	C	B										X		U		N	1		-13,366.62
	Sub-Total, 1000																			**37,870,912.64**
1021	4871	D	E										X		U		N			493,569.20
1033	4972	D	E			X		DISC					X		U		N			1,254.46
1050, Unob Bal: Unobligated balance (total)																				========== 38,365,736.30
1700	4222	D	B			X		DISC					X		U		N	1		-52,789.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- - /X -0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	E			X		DISC					X		U		N	1		48,742.85
1700	4252	D	E			X		DISC					X		U		N			14,963.39
1700	4252	D	E			F		DISC					X		U		N			278,985.16
Sub-Total, 1700																				**289,901.88**
1701	4221	D	B			F		DISC					X		U		N	1		-733,670.21
1701	4221	D	E			F		DISC					X		U		N	1		3,488,129.73
1701	4251	D	B			F		DISC					X		U		N	1		-65,783.47
1701	4251	D	E			F		DISC					X		U		N	1		2,415.07
Sub-Total, 1701																				**2,691,091.12**
1750, BA: Disc: Spending auth: Total																				========== 2,980,993.00
1900, Budget authority total (disc. and mand.)																				========== 2,980,993.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 41,346,729.30
1941	4450	C	E												U		N	1		1,462.65
1941	4450	C	E												U		N	1		1,053.00
1941	4510	C	E		S										U		N	1		47,121.37
1941	4610	C	E		A										U		N	1		28,584,374.79
1941	4610	C	E		A										U		N	1		2,851,020.00
1941	4700	C	E		A										U		N	1		2,235,940.00
Sub-Total, 1941																				**33,720,971.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- - /X -0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		786,459.73
3000	4801	C	B										X			U		N	1		34,105,442.35
3000	4901	C	B										X			U		N	1		13,366.62
3000	4901	C	B										X			U		N	1		9,684,544.85
Sub-Total, 3000																					**44,589,813.55**
3010	4801	C	B										X			U		N	1		-34,105,442.35
3010	4801	C	B										X			U		N	1		-786,459.73
3010	4801	C	E										X			U		N	1		685,852.58
3010	4801	C	E										X			U		N	1		40,494,081.13
3010	4802	C	B					DISC	BAL				X			U		N	1	N	-186,765.63
3010	4802	C	E					DISC	BAL				X			U		N	1	N	245,913.35
3010	4881	C	E										X			U		N			3,520.00
3010	4901	C	B										X			U		N	1		-13,366.62
3010	4901	C	B										X			U		N	1		-9,684,544.85
3010	4901	C	E										X			U		N	1		48,211.80
3010	4901	C	E										X			U		N	1		5,955,170.48
3010	4902	C	E					DISC	NEW				X			U		N		N	72,128.41
3010	4902	C	E					DISC	BAL				X			U		N		N	123,606.56
3010	4902	C	E					DISC	BAL				X			U		N		N	4,769,178.68
3010	4981	C	E										X			U		N			4,673.68
Sub-Total, 3010																					**7,625,757.49**
3020	4802	C	B					DISC	BAL				X			U		N	1	N	186,765.63
3020	4802	C	E					DISC	BAL				X			U		N	1	N	-245,913.35
3020	4902	C	E					DISC	NEW				X			U		N		N	-72,128.41
3020	4902	C	E					DISC	BAL				X			U		N		N	-123,606.56
3020	4902	C	E					DISC	BAL				X			U		N		N	-4,769,178.68
Sub-Total, 3020																					**-5,024,061.37**
3040	4871	D	E										X			U		N			-493,569.20
3050	4801	C	E													U		N	1		685,852.58
3050	4801	C	E													U		N	1		40,494,081.13
3050	4871	D	E													U		N			-493,569.20
3050	4881	C	E													U		N			3,520.00
3050	4901	C	E													U		N	1		48,211.80
3050	4901	C	E													U		N	1		5,955,170.48
3050	4981	C	E													U		N			4,673.68
Sub-Total, 3050																					**46,697,940.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- - /X -0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC					X		U		N	1		-733,670.21
3060	4251	D	B			F		DISC					X		U		N	1		-65,783.47
Sub-Total, 3060																				**-799,453.68**
3070	4221	D	B			F		DISC					X		U		N	1		733,670.21
3070	4221	D	E			F		DISC					X		U		N	1		-3,488,129.73
3070	4251	D	B			F		DISC					X		U		N	1		65,783.47
3070	4251	D	E			F		DISC					X		U		N	1		-2,415.07
Sub-Total, 3070																				**-2,691,091.12**
3090	4221	D	E			F		DISC							U		N	1		-3,488,129.73
3090	4251	D	E			F		DISC							U		N	1		-2,415.07
Sub-Total, 3090																				**-3,490,544.80**
3100, Memo: Obligated balance, start of year																				========== 43,790,359.87
3200, Memo: Obligated balance, end of year																				========== 43,207,395.67

BA & O, Net

4000, Disc: Budget authority, gross																				========== 2,980,993.00
4010	4902	C	E					DISC	NEW				X		U		N		N	72,128.41
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-186,765.63
4011	4802	C	E					DISC	BAL				X		U		N	1	N	245,913.35
4011	4902	C	E					DISC	BAL				X		U		N		N	4,769,178.68
4011	4902	C	E					DISC	BAL				X		U		N		N	123,606.56
Sub-Total, 4011																				**4,951,932.96**
4020, Disc: Outlays, gross (total)																				========== 5,024,061.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- - /X -0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC					X		U		N			-278,985.16
4033	4222	D	B			X		DISC					X		U		N	1		52,789.52
4033	4222	D	E			X		DISC					X		U		N	1		-48,742.85
4033	4252	D	E			X		DISC					X		U		N			-14,963.39
4033	4972	D	E			X		DISC					X		U		N			-1,254.46
	Sub-Total, 4033																			**-12,171.18**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -291,156.34
4050	4221	D	B			F		DISC					X		U		N	1		733,670.21
4050	4221	D	E			F		DISC					X		U		N	1		-3,488,129.73
4050	4251	D	B			F		DISC					X		U		N	1		65,783.47
4050	4251	D	E			F		DISC					X		U		N	1		-2,415.07
	Sub-Total, 4050																			**-2,691,091.12**
4053	4972	D	E			X		DISC					X		U		N			1,254.46
4060, Disc: Additional offsets against BA only (total)																				========== -2,689,836.66
4080, Disc: Outlays, net																				========== 4,732,905.03
4190, Outlays, net (disc. and mand.)																				========== 4,732,905.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- -16/18-0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		140,009,782.59
0900	4802	C	E					DISC		NEW			X		U		N	1	N	3,455.20
0900	4901	C	E										X		U		N	1		11,526,167.65
0900	4902	C	E					DISC		NEW			X		U		N		N	42,509,562.48
Sub-Total, 0900																				**194,048,967.92**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		501,869,000.00
1160, BA: Disc: Appropriation (total)																				========== 501,869,000.00
1900, Budget authority total (disc. and mand.)																				========== 501,869,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 501,869,000.00
1941	4610	C	E		A										U		N	1		233,463,974.22
1941	4700	C	E		A										U		N	1		74,356,057.86
Sub-Total, 1941																				**307,820,032.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- -16/18-0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		N	1		140,009,782.59
3010	4802	C	E					DISC		NEW			X			U		N	1	N	3,455.20
3010	4901	C	E										X			U		N	1		11,526,167.65
3010	4902	C	E					DISC		NEW			X			U		N		N	42,509,562.48
Sub-Total, 3010																					**194,048,967.92**
3020	4802	C	E					DISC		NEW			X			U		N	1	N	-3,455.20
3020	4902	C	E					DISC		NEW			X			U		N		N	-42,509,562.48
Sub-Total, 3020																					**-42,513,017.68**
3050	4801	C	E													U		N	1		140,009,782.59
3050	4901	C	E													U		N	1		11,526,167.65
Sub-Total, 3050																					**151,535,950.24**
3200, Memo: Obligated balance, end of year																					========== 151,535,950.24

BA & O, Net

4000, Disc: Budget authority, gross	========== 501,869,000.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	C	E					DISC		NEW			X			U		N	1	N	3,455.20
4010	4902	C	E					DISC		NEW			X			U		N		N	42,509,562.48
Sub-Total, 4010																					**42,513,017.68**

4020, Disc: Outlays, gross (total)	========== 42,513,017.68
4070, Disc: Budget authority, net	========== 501,869,000.00
4080, Disc: Outlays, net	========== 42,513,017.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- -16/18-0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 501,869,000.00
4190, Outlays, net (disc. and mand.)																					========== 42,513,017.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- -15/17-0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-186,587,968.21
0900	4801	C	E										X		U		N	1		619,670.23
0900	4801	C	E										X		U		N	1		90,251,496.98
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-150,373.10
0900	4802	C	E					DISC	BAL				X		U		N	1	N	146,840.20
0900	4881	C	E										X		U		N			156,845.95
0900	4901	C	B										X		U		N	1		-17,454,490.16
0900	4901	C	E										X		U		N	1		9,309,749.15
0900	4902	C	E					DISC	BAL				X		U		N		N	106,331,266.60
Sub-Total, 0900																				**2,623,037.64**

Budgetary Resources

1000	4201	D	B												U		N	1		220,871,004.82
1000	4801	C	B										X		U		N	1		-186,587,968.21
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-150,373.10
1000	4901	C	B										X		U		N	1		-17,454,490.16
Sub-Total, 1000																				**16,678,173.35**
1021	4871	D	E										X		U		N			5,865,897.94
1021	4971	D	E										X		U		N			458.36
Sub-Total, 1021																				**5,866,356.30**
1050, Unob Bal: Unobligated balance (total)																				========== 22,544,529.65
1700	4266	D	E					DISC					X		U		N			5,020,956.02
1701	4221	D	E			F		DISC					X		U		N	1		460,500.00
1750, BA: Disc: Spending auth: Total																				========== 5,481,456.02
1900, Budget authority total (disc. and mand.)																				========== 5,481,456.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- -15/17-0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 28,025,985.67
1941	4450	C	E												U		N	1		151,753.63
1941	4510	C	E		S										U		N	1		1,774,928.02
1941	4610	C	E		A										U		N	1		21,431,738.70
1941	4610	C	E		A										U		N	1		460,500.00
1941	4700	C	E		A										U		N	1		1,584,027.68
Sub-Total, 1941																				**25,402,948.03**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		186,587,968.21
3000	4901	C	B										X		U		N	1		17,454,490.16
Sub-Total, 3000																				**204,042,458.37**
3010	4801	C	B										X		U		N	1		-186,587,968.21
3010	4801	C	E										X		U		N	1		90,251,496.98
3010	4801	C	E										X		U		N	1		619,670.23
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-150,373.10
3010	4802	C	E					DISC	BAL				X		U		N	1	N	146,840.20
3010	4881	C	E										X		U		N			156,845.95
3010	4901	C	B										X		U		N	1		-17,454,490.16
3010	4901	C	E										X		U		N	1		9,309,749.15
3010	4902	C	E					DISC	BAL				X		U		N		N	106,331,266.60
Sub-Total, 3010																				**2,623,037.64**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	150,373.10
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-146,840.20
3020	4902	C	E					DISC	BAL				X		U		N		N	-106,331,266.60
Sub-Total, 3020																				**-106,327,733.70**
3040	4871	D	E										X		U		N			-5,865,897.94
3040	4971	D	E										X		U		N			-458.36
Sub-Total, 3040																				**-5,866,356.30**
3050	4801	C	E												U		N	1		619,670.23
3050	4801	C	E												U		N	1		90,251,496.98
3050	4871	D	E												U		N			-5,865,897.94
3050	4881	C	E												U		N			156,845.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- -15/17-0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		N	1		9,309,749.15
3050	4971	D	E												U		N			-458.36
Sub-Total, 3050																				**94,471,406.01**
3070	4221	D	E			F		DISC					X		U		N	1		-460,500.00
3090	4221	D	E			F		DISC							U		N	1		-460,500.00

3100, Memo: Obligated balance, start of year ==========
204,042,458.37

3200, Memo: Obligated balance, end of year ==========
94,010,906.01

BA & O, Net

4000, Disc: Budget authority, gross ==========
5,481,456.02

4011	4802	C	B					DISC	BAL				X		U		N	1	N	-150,373.10
4011	4802	C	E					DISC	BAL				X		U		N	1	N	146,840.20
4011	4902	C	E					DISC	BAL				X		U		N		N	106,331,266.60
Sub-Total, 4011																				**106,327,733.70**

4020, Disc: Outlays, gross (total) ==========
106,327,733.70

4033	4266	D	E					DISC					X		U		N			-5,020,956.02

4040, Disc: Offsets against gross BA and outlays (total) ==========
-5,020,956.02

4050	4221	D	E			F		DISC					X		U		N	1		-460,500.00

4060, Disc: Additional offsets against BA only (total) ==========
-460,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- -15/17-0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 101,306,777.68
4190, Outlays, net (disc. and mand.)																					========== 101,306,777.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- -15/16-0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1012	4191	D	E	P		F					70	0544	X			U		Y			450,806.00
1050, Unob Bal: Unobligated balance (total)																					========== 450,806.00
1131	4393	C	E	P				DISC		OTR			X			U		Y	1	N	-450,806.00
1160, BA: Disc: Appropriation (total)																					========== -450,806.00
1900, Budget authority total (disc. and mand.)																					========== -450,806.00

BA & O, Net

4000, Disc: Budget authority, gross	========== -450,806.00
4070, Disc: Budget authority, net	========== -450,806.00
4180, Budget authority, net (disc. and mand.)	========== -450,806.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- -14/16-0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-2,070,026.10
0900	4801	C	B										X		U		Y	1		-99,912,828.97
0900	4801	C	E										X		U		Y	1		2,028,316.10
0900	4801	C	E										X		U		Y	1		93,088,948.75
0900	4802	C	B					DISC	BAL				X		U		Y	1	N	-1,021.80
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	1,021.80
0900	4881	C	E										X		U		Y			4,275.71
0900	4901	C	B										X		U		Y	1		-8,796,143.52
0900	4901	C	B										X		U		Y	1		-14,550.00
0900	4901	C	E										X		U		Y	1		970.00
0900	4901	C	E										X		U		Y	1		1,765,249.54
0900	4902	C	E					DISC	BAL				X		U		Y		N	55,290.00
0900	4902	C	E					DISC	BAL				X		U		Y		N	29,955,316.54
Sub-Total, 0900																				**16,104,818.05**

Budgetary Resources

1000	4201	D	B												U		Y	1		129,793,438.70
1000	4801	C	B										X		U		Y	1		-2,070,026.10
1000	4801	C	B										X		U		Y	1		-99,912,828.97
1000	4802	C	B					DISC	BAL				X		U		Y	1	N	-1,021.80
1000	4901	C	B										X		U		Y	1		-8,796,143.52
1000	4901	C	B										X		U		Y	1		-14,550.00
Sub-Total, 1000																				**18,998,868.31**
1021	4871	D	E										X		U		Y			7,863,129.30
1050, Unob Bal: Unobligated balance (total)																				========== 26,861,997.61
1930, Total budgetary resources avail (disc. and mand.)																				========== 26,861,997.61
1940	4510	C	E		S										U		Y	1		-1,560,502.86
1940	4610	C	E		A										U		Y	1		-8,414,983.87
1940	4700	C	E		A										U		Y	1		-781,692.83
Sub-Total, 1940																				**-10,757,179.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- -14/16-0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		2,070,026.10
3000	4801	C	B										X		U		Y	1		99,912,828.97
3000	4901	C	B										X		U		Y	1		14,550.00
3000	4901	C	B										X		U		Y	1		8,796,143.52
Sub-Total, 3000																				**110,793,548.59**
3010	4801	C	B										X		U		Y	1		-99,912,828.97
3010	4801	C	B										X		U		Y	1		-2,070,026.10
3010	4801	C	E										X		U		Y	1		2,028,316.10
3010	4801	C	E										X		U		Y	1		93,088,948.75
3010	4802	C	B					DISC	BAL				X		U		Y	1	N	-1,021.80
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	1,021.80
3010	4881	C	E										X		U		Y			4,275.71
3010	4901	C	B										X		U		Y	1		-14,550.00
3010	4901	C	B										X		U		Y	1		-8,796,143.52
3010	4901	C	E										X		U		Y	1		970.00
3010	4901	C	E										X		U		Y	1		1,765,249.54
3010	4902	C	E					DISC	BAL				X		U		Y		N	55,290.00
3010	4902	C	E					DISC	BAL				X		U		Y		N	29,955,316.54
Sub-Total, 3010																				**16,104,818.05**
3020	4802	C	B					DISC	BAL				X		U		Y	1	N	1,021.80
3020	4802	C	E					DISC	BAL				X		U		Y	1	N	-1,021.80
3020	4902	C	E					DISC	BAL				X		U		Y		N	-55,290.00
3020	4902	C	E					DISC	BAL				X		U		Y		N	-29,955,316.54
Sub-Total, 3020																				**-30,010,606.54**
3040	4871	D	E										X		U		Y			-7,863,129.30
3050	4801	C	E												U		Y	1		2,028,316.10
3050	4801	C	E												U		Y	1		93,088,948.75
3050	4871	D	E												U		Y			-7,863,129.30
3050	4881	C	E												U		Y			4,275.71
3050	4901	C	E												U		Y	1		970.00
3050	4901	C	E												U		Y	1		1,765,249.54
Sub-Total, 3050																				**89,024,630.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- -14/16-0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																					110,793,548.59
3200, Memo: Obligated balance, end of year																					89,024,630.80

BA & O, Net

4011	4802	C	B			DISC	BAL		X		U		Y	1	N	-1,021.80
4011	4802	C	E			DISC	BAL		X		U		Y	1	N	1,021.80
4011	4902	C	E			DISC	BAL		X		U		Y		N	29,955,316.54
4011	4902	C	E			DISC	BAL		X		U		Y		N	55,290.00
Sub-Total, 4011																**30,010,606.54**
4020, Disc: Outlays, gross (total)																30,010,606.54
4080, Disc: Outlays, net																30,010,606.54
4190, Outlays, net (disc. and mand.)																30,010,606.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- - /16-0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		2,411,994.69
0900	4801	C	E										X		U		Y	1		4,514,127.60
0900	4901	C	E										X		U		Y	1		213,754.20
0900	4901	C	E										X		U		Y	1		9,876,155.05
0900	4902	C	E					DISC	NEW				X		U		Y		N	130,115,557.70
0900	4902	C	E					DISC	NEW				X		U		Y		N	705,142.83
	Sub-Total, 0900																			**147,836,732.07**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		300,429,000.00
1160, BA: Disc: Appropriation (total)																				========== 300,429,000.00
1700	4252	D	E			F		DISC					X		U		Y			703,798.03
1701	4221	D	E			F		DISC					X		U		Y	1		2,549,449.19
1701	4251	D	E			F		DISC					X		U		Y	1		215,099.00
	Sub-Total, 1701																			**2,764,548.19**
1750, BA: Disc: Spending auth: Total																				========== 3,468,346.22
1900, Budget authority total (disc. and mand.)																				========== 303,897,346.22
1930, Total budgetary resources avail (disc. and mand.)																				========== 303,897,346.22
1940	4610	C	E		A										U		Y	1		-153,968,093.51
1940	4610	C	E		A										U		Y	1		-40,000.00
1940	4700	C	E		A										U		Y	1		-97,454.50
1940	4700	C	E		A										U		Y	1		-1,955,066.14
	Sub-Total, 1940																			**-156,060,614.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- - /16-0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U			Y	1		2,411,994.69
3010	4801	C	E										X		U			Y	1		4,514,127.60
3010	4901	C	E										X		U			Y	1		9,876,155.05
3010	4901	C	E										X		U			Y	1		213,754.20
3010	4902	C	E					DISC	NEW				X		U			Y		N	130,115,557.70
3010	4902	C	E					DISC	NEW				X		U			Y		N	705,142.83
Sub-Total, 3010																					**147,836,732.07**
3020	4902	C	E					DISC	NEW				X		U			Y		N	-705,142.83
3020	4902	C	E					DISC	NEW				X		U			Y		N	-130,115,557.70
Sub-Total, 3020																					**-130,820,700.53**
3050	4801	C	E												U			Y	1		2,411,994.69
3050	4801	C	E												U			Y	1		4,514,127.60
3050	4901	C	E												U			Y	1		213,754.20
3050	4901	C	E												U			Y	1		9,876,155.05
Sub-Total, 3050																					**17,016,031.54**
3070	4221	D	E			F		DISC					X		U			Y	1		-2,549,449.19
3070	4251	D	E			F		DISC					X		U			Y	1		-215,099.00
Sub-Total, 3070																					**-2,764,548.19**
3090	4221	D	E			F		DISC							U			Y	1		-2,549,449.19
3090	4251	D	E			F		DISC							U			Y	1		-215,099.00
Sub-Total, 3090																					**-2,764,548.19**
3200, Memo: Obligated balance, end of year																					========== 14,251,483.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- - /16-0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 303,897,346.22
4010	4902	C	E					DISC		NEW			X		U			Y		N	130,115,557.70
4010	4902	C	E					DISC		NEW			X		U			Y		N	705,142.83
Sub-Total, 4010																					**130,820,700.53**
4020, Disc: Outlays, gross (total)																					========== 130,820,700.53
4030	4252	D	E			F		DISC					X		U			Y			-703,798.03
4040, Disc: Offsets against gross BA and outlays (total)																					========== -703,798.03
4050	4221	D	E			F		DISC					X		U			Y	1		-2,549,449.19
4050	4251	D	E			F		DISC					X		U			Y	1		-215,099.00
Sub-Total, 4050																					**-2,764,548.19**
4060, Disc: Additional offsets against BA only (total)																					========== -2,764,548.19
4070, Disc: Budget authority, net																					========== 300,429,000.00
4080, Disc: Outlays, net																					========== 130,116,902.50
4180, Budget authority, net (disc. and mand.)																					========== 300,429,000.00
4190, Outlays, net (disc. and mand.)																					========== 130,116,902.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- - /16-0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- -13/15-0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		805,000.00
3000	4801	C	B										X		E		N	1		35,369,664.34
3000	4901	C	B										X		E		N	1		1,098,116.50
Sub-Total, 3000																				**37,272,780.84**
3011	4801	C	B										X		E		N	1		-805,000.00
3011	4801	C	B										X		E		N	1		-35,369,664.34
3011	4801	C	E										X		E		N	1		805,000.00
3011	4801	C	E										X		E		N	1		22,509,163.47
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,244.32
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,985.70
3011	4901	C	B										X		E		N	1		-1,098,116.50
3011	4901	C	E										X		E		N	1		584,123.03
3011	4902	C	E					DISC	BAL				X		E		N		N	13,540,344.35
Sub-Total, 3011																				**166,591.39**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,244.32
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,985.70
3020	4902	C	E					DISC	BAL				X		E		N		N	-13,540,344.35
Sub-Total, 3020																				**-13,541,085.73**
3041	4871	D	E										X		E		N			-15,990.26
3050	4801	C	E												E		N	1		805,000.00
3050	4801	C	E												E		N	1		22,509,163.47
3050	4871	D	E												E		N			-15,990.26
3050	4901	C	E												E		N	1		584,123.03
Sub-Total, 3050																				**23,882,296.24**
3060	4221	D	B			F		DISC					X		E		N	1		-805,000.00
3071	4221	D	B			F		DISC					X		E		N	1		805,000.00
3071	4221	D	E			F		DISC					X		E		N	1		-805,000.00
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-805,000.00
3100, Memo: Obligated balance, start of year																				========== 36,467,780.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- -13/15-0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 23,077,296.24

BA & O, Net

4011	4802	C	B			DISC	BAL		X		E		N	1	N		-1,244.32
4011	4802	C	E			DISC	BAL		X		E		N	1	N		1,985.70
4011	4902	C	E			DISC	BAL		X		E		N		N		13,540,344.35
Sub-Total, 4011																	**13,541,085.73**
4020, Disc: Outlays, gross (total)																	========== 13,541,085.73
4080, Disc: Outlays, net																	========== 13,541,085.73
4190, Outlays, net (disc. and mand.)																	========== 13,541,085.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- - /15-0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		14,160,234.35
3000	4801	C	B										X		E			N	1		3,633,850.21
3000	4901	C	B										X		E			N	1		339,490.19
3000	4901	C	B										X		E			N	1		8,951,900.70
Sub-Total, 3000																					**27,085,475.45**
3011	4801	C	B										X		E			N	1		-14,160,234.35
3011	4801	C	B										X		E			N	1		-3,633,850.21
3011	4801	C	E										X		E			N	1		2,174,158.33
3011	4801	C	E										X		E			N	1		8,832,376.86
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-99,895.00
3011	4802	C	E					DISC	BAL				X		E			N	1	N	99,895.00
3011	4881	C	E										X		E			N			65,366.45
3011	4901	C	B										X		E			N	1		-8,951,900.70
3011	4901	C	B										X		E			N	1		-339,490.19
3011	4901	C	E										X		E			N	1		1,114,638.48
3011	4901	C	E										X		E			N	1		484,707.79
3011	4902	C	E					DISC	BAL				X		E			N		N	13,673,752.79
3011	4902	C	E					DISC	BAL				X		E			N		N	1,314,507.52
Sub-Total, 3011																					**574,032.77**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	99,895.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-99,895.00
3020	4902	C	E					DISC	BAL				X		E			N		N	-1,314,507.52
3020	4902	C	E					DISC	BAL				X		E			N		N	-13,673,752.79
Sub-Total, 3020																					**-14,988,260.31**
3041	4871	D	E										X		E			N			-1,060,576.13
3041	4971	D	E										X		E			N			-461,591.14
Sub-Total, 3041																					**-1,522,167.27**
3050	4801	C	E												E			N	1		8,832,376.86
3050	4801	C	E												E			N	1		2,174,158.33
3050	4871	D	E												E			N			-1,060,576.13
3050	4881	C	E												E			N			65,366.45
3050	4901	C	E												E			N	1		484,707.79
3050	4901	C	E												E			N	1		1,114,638.48
3050	4971	D	E												E			N			-461,591.14
Sub-Total, 3050																					**11,149,080.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- - /15-0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC					X		E		N	1		-3,633,850.21
3060	4251	D	B			F		DISC					X		E		N	1		-898,079.34
Sub-Total, 3060																				**-4,531,929.55**
3071	4221	D	B			F		DISC					X		E		N	1		3,633,850.21
3071	4221	D	E			F		DISC					X		E		N	1		-2,133,794.97
3071	4251	D	B			F		DISC					X		E		N	1		898,079.34
3071	4251	D	E			F		DISC					X		E		N	1		-594,734.44
Sub-Total, 3071																				**1,803,400.14**
3090	4221	D	E			F		DISC							E		N	1		-2,133,794.97
3090	4251	D	E			F		DISC							E		N	1		-594,734.44
Sub-Total, 3090																				**-2,728,529.41**
3100, Memo: Obligated balance, start of year																				**==========** 22,553,545.90
3200, Memo: Obligated balance, end of year																				**==========** 8,420,551.23

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-99,895.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	99,895.00
4011	4902	C	E					DISC	BAL				X		E		N		N	1,314,507.52
4011	4902	C	E					DISC	BAL				X		E		N		N	13,673,752.79
Sub-Total, 4011																				**14,988,260.31**
4020, Disc: Outlays, gross (total)																				**==========** 14,988,260.31
4030	4252	D	E			F		DISC					X		E		N			-1,763,036.78
4040, Disc: Offsets against gross BA and outlays (total)																				**==========** -1,763,036.78
4052	4252	D	E			F		DISC					X		E		N			1,763,036.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- - /15-0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== 1,763,036.78
4080, Disc: Outlays, net																					========== 13,225,223.53
4190, Outlays, net (disc. and mand.)																					========== 13,225,223.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- -12/14-0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		18,798,412.45
3000	4801	C	B										X		E		N	1		3,508,725.97
3000	4901	C	B										X		E		N	1		577,359.68
Sub-Total, 3000																				**22,884,498.10**
3011	4801	C	B										X		E		N	1		-18,798,412.45
3011	4801	C	B										X		E		N	1		-3,508,725.97
3011	4801	C	E										X		E		N	1		2,938,656.21
3011	4801	C	E										X		E		N	1		13,267,297.60
3011	4881	C	E										X		E		N			0.66
3011	4901	C	B										X		E		N	1		-577,359.68
3011	4901	C	E										X		E		N	1		602,241.48
3011	4902	C	E					DISC	BAL				X		E		N		N	5,816,059.19
3011	4902	C	E					DISC	BAL				X		E		N		N	570,069.76
Sub-Total, 3011																				**309,826.80**
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,816,059.19
3020	4902	C	E					DISC	BAL				X		E		N		N	-570,069.76
Sub-Total, 3020																				**-6,386,128.95**
3041	4871	D	E										X		E		N			-2.70
3050	4801	C	E												E		N	1		2,938,656.21
3050	4801	C	E												E		N	1		13,267,297.60
3050	4871	D	E												E		N			-2.70
3050	4881	C	E												E		N			0.66
3050	4901	C	E												E		N	1		602,241.48
Sub-Total, 3050																				**16,808,193.25**
3100, Memo: Obligated balance, start of year																				========== 22,884,498.10
3200, Memo: Obligated balance, end of year																				========== 16,808,193.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- -12/14-0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E			N		N	5,816,059.19
4011	4902	C	E					DISC	BAL				X		E			N		N	570,069.76
Sub-Total, 4011																					**6,386,128.95**
4020, Disc: Outlays, gross (total)																					========== 6,386,128.95
4080, Disc: Outlays, net																					========== 6,386,128.95
4190, Outlays, net (disc. and mand.)																					========== 6,386,128.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- - /14-0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		114,890.05
3000	4801	C	B										X		E			N	1		4,896,559.05
3000	4901	C	B										X		E			N	1		8,549.67
3000	4901	C	B										X		E			N	1		2,458.04
Sub-Total, 3000																					**5,022,456.81**
3011	4801	C	B										X		E			N	1		-114,890.05
3011	4801	C	B										X		E			N	1		-4,896,559.05
3011	4801	C	E										X		E			N	1		114,890.05
3011	4801	C	E										X		E			N	1		4,347,713.63
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-582,307.35
3011	4802	C	E					DISC	BAL				X		E			N	1	N	185,680.25
3011	4881	C	E										X		E			N			20,850.26
3011	4901	C	B										X		E			N	1		-2,458.04
3011	4901	C	B										X		E			N	1		-8,549.67
3011	4901	C	E										X		E			N	1		222,175.88
3011	4902	C	E					DISC	BAL				X		E			N		N	8,549.67
3011	4902	C	E					DISC	BAL				X		E			N		N	756,504.04
Sub-Total, 3011																					**51,599.62**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	582,307.35
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-185,680.25
3020	4902	C	E					DISC	BAL				X		E			N		N	-8,549.67
3020	4902	C	E					DISC	BAL				X		E			N		N	-756,504.04
Sub-Total, 3020																					**-368,426.61**
3041	4871	D	E										X		E			N			-226,147.10
3050	4801	C	E												E			N	1		114,890.05
3050	4801	C	E												E			N	1		4,347,713.63
3050	4871	D	E												E			N			-226,147.10
3050	4881	C	E												E			N			20,850.26
3050	4901	C	E												E			N	1		222,175.88
Sub-Total, 3050																					**4,479,482.72**
3060	4221	D	B			F		DISC					X		E			N	1		-114,890.05
3060	4251	D	B			F		DISC					X		E			N	1		-8,835.66
Sub-Total, 3060																					**-123,725.71**
3071	4221	D	B			F		DISC					X		E			N	1		114,890.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- - /14-0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	E			F		DISC					X		E		N	1		-70,399.01
3071	4251	D	B			F		DISC					X		E		N	1		8,835.66
Sub-Total, 3071																				**53,326.70**
3090	4221	D	E			F		DISC							E		N	1		-70,399.01
3100, Memo: Obligated balance, start of year																				========== 4,898,731.10
3200, Memo: Obligated balance, end of year																				========== 4,409,083.71

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-582,307.35
4011	4802	C	E					DISC	BAL				X		E		N	1	N	185,680.25
4011	4902	C	E					DISC	BAL				X		E		N		N	8,549.67
4011	4902	C	E					DISC	BAL				X		E		N		N	756,504.04
Sub-Total, 4011																				**368,426.61**
4020, Disc: Outlays, gross (total)																				========== 368,426.61
4030	4252	D	E			F		DISC					X		E		N			-8,835.66
4040, Disc: Offsets against gross BA and outlays (total)																				======= -8,835.66
4052	4252	D	E			F		DISC					X		E		N			8,835.66
4060, Disc: Additional offsets against BA only (total)																				======== 8,835.66
4080, Disc: Outlays, net																				========== 359,590.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- - /14-0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 359,590.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- -12/13-0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		629,179.96
3011	4801	C	B										X		E			N	1		-629,179.96
3011	4801	C	E										X		E			N	1		629,179.96
	Sub-Total, 3011																				**0.00**
3050	4801	C	E												E			N	1		629,179.96
3100, Memo: Obligated balance, start of year																					========== 629,179.96
3200, Memo: Obligated balance, end of year																					========== 629,179.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- - /13-0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		107,923.64
3011	4801	C	B										X		E		N	1		-107,923.64
3011	4801	C	E										X		E		N	1		375,495.41
3011	4881	C	E										X		E		N			4,070.23
3011	4902	C	E					DISC	BAL				X		E		N		N	26,348.36
	Sub-Total, 3011																			**297,990.36**
3020	4902	C	E					DISC	BAL				X		E		N		N	-26,348.36
3041	4871	D	E										X		E		N			-49,034.49
3050	4801	C	E												E		N	1		375,495.41
3050	4871	D	E												E		N			-49,034.49
3050	4881	C	E												E		N			4,070.23
	Sub-Total, 3050																			**330,531.15**

3100, Memo: Obligated balance, start of year ==========
107,923.64

3200, Memo: Obligated balance, end of year ==========
330,531.15

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	26,348.36

4020, Disc: Outlays, gross (total) =========
26,348.36

4080, Disc: Outlays, net =========
26,348.36

4190, Outlays, net (disc. and mand.) =========
26,348.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Treasury Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
Budget Account Id: 024-58-0544 Treasury Account Id: 70- - /13-0544 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Air and Marine Interdiction, Operations, Maintena
Treasury Account:
Budget Account Id: 024-58-0544 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 368,239,313.17

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 73,547,954.30

1012, Unob Bal: Transfers betw expired\unexpired accts 450,806.00

1021, Unob Bal: Recov of prior year unpaid obligations 14,223,054.80

1033, Unob Bal: Recov of prior year paid obligations 1,254.46

1050, Unob Bal: Unobligated balance (total) ========== 88,223,069.56

1100, BA: Disc: Appropriation 802,298,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -450,806.00

1160, BA: Disc: Appropriation (total) ========== 801,847,194.00

1700, BA: Disc: Spending auth: Collected 6,014,655.93

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 5,916,139.31

1750, BA: Disc: Spending auth: Total ========== 11,930,795.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Air and Marine Interdiction, Operations, Maintena
Treasury Account:
Budget Account Id: 024-58-0544 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					========== 813,777,989.24
1930, Total budgetary resources avail (disc. and mand.)																					========== 902,001,058.80
1940, Unob Bal: Memo: Unob bal expiring																					-166,817,793.71
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					366,943,951.92

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	452,428,135.31
3010, Ob Bal: Obligations incurred: Unexpired accounts	368,239,313.17
3011, Ob Bal: Obligations incurred: Expired accounts	1,400,040.94
3020, Ob Bal: Outlays (gross)	-350,006,369.78
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,223,054.80
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,813,341.82
3050, Ob Bal: EOY: Unpaid obligations	456,024,723.02
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-6,260,108.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Air and Marine Interdiction, Operations, Maintena
Treasury Account:
Budget Account Id: 024-58-0544 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp																					-5,916,139.31
3071, Ob Bal: Change, uncoll pymt, Fed src, exp																					1,856,726.84
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-10,319,521.41
3100, Memo: Obligated balance, start of year																					========== 446,168,026.37
3200, Memo: Obligated balance, end of year																					========== 445,705,201.61

BA & O, Net

4000, Disc: Budget authority, gross																					========== 813,777,989.24
4010, Disc: Outlays from new authority																					173,405,846.62
4011, Disc: Outlays from balances																					176,600,523.16
4020, Disc: Outlays, gross (total)																					========== 350,006,369.78
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																					-2,754,655.63
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																					-5,033,127.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Air and Marine Interdiction, Operations, Maintena
Treasury Account:
Budget Account Id: 024-58-0544 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																					========== -7,787,782.83
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					-5,916,139.31
4052, Disc: Offset, BA: Collection cred to expired accts																					1,771,872.44
4053, Disc: Offset, BA: Recov, prior year paid obs, unex																					1,254.46
4060, Disc: Additional offsets against BA only (total)																					========== -4,143,012.41
4070, Disc: Budget authority, net																					========== 801,847,194.00
4080, Disc: Outlays, net																					========== 342,218,586.95
4180, Budget authority, net (disc. and mand.)																					========== 801,847,194.00
4190, Outlays, net (disc. and mand.)																					========== 342,218,586.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Enhanced Inspectional Services
Treasury Account: Enhanced Inspectional Services
Budget Account Id: 024-58-4363 Treasury Account Id: 70- - /X -4363 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	3		-1,006,990.92
0900	4801	C	E										X		U		N	3		177,426.91
0900	4901	C	E										X		U		N	3		13,760.12
0900	4902	C	E					DISC	BAL				X		U		N		N	1,445,159.22
0900	4902	C	E					DISC	NEW				X		U		N		N	2,779,822.06
	Sub-Total, 0900																			**3,409,177.39**
Budgetary Resources																				
1000	4201	D	B												U		N	3		1,006,990.92
1000	4801	C	B										X		U		N	3		-1,006,990.92
	Sub-Total, 1000																			**0.00**
1700	4252	D	E			X		DISC					X		U		N			4,090,627.31
1750, BA: Disc: Spending auth: Total																				========== 4,090,627.31
1900, Budget authority total (disc. and mand.)																				========== 4,090,627.31
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,090,627.31
1941	4610	C	E		A										U		N	3		681,449.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Enhanced Inspectional Services
Treasury Account: Enhanced Inspectional Services
Budget Account Id: 024-58-4363 Treasury Account Id: 70- - /X -4363 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	3		1,006,990.92
3010	4801	C	B										X		U		N	3		-1,006,990.92
3010	4801	C	E										X		U		N	3		177,426.91
3010	4901	C	E										X		U		N	3		13,760.12
3010	4902	C	E					DISC	BAL				X		U		N		N	1,445,159.22
3010	4902	C	E					DISC	NEW				X		U		N		N	2,779,822.06
Sub-Total, 3010																				**3,409,177.39**
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,445,159.22
3020	4902	C	E					DISC	NEW				X		U		N		N	-2,779,822.06
Sub-Total, 3020																				**-4,224,981.28**
3050	4801	C	E												U		N	3		177,426.91
3050	4901	C	E												U		N	3		13,760.12
Sub-Total, 3050																				**191,187.03**
3100, Memo: Obligated balance, start of year																				========== 1,006,990.92
3200, Memo: Obligated balance, end of year																				========== 191,187.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Enhanced Inspectional Services
Treasury Account: Enhanced Inspectional Services
Budget Account Id: 024-58-4363 Treasury Account Id: 70- - /X -4363 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				4,090,627.31
4010	4902	C	E					DISC	NEW				X		U		N		N	2,779,822.06
4011	4902	C	E					DISC	BAL				X		U		N		N	1,445,159.22
4020, Disc: Outlays, gross (total)																				4,224,981.28
4033	4252	D	E			X		DISC					X		U		N			-4,090,627.31
4040, Disc: Offsets against gross BA and outlays (total)																				-4,090,627.31
4080, Disc: Outlays, net																				134,353.97
4190, Outlays, net (disc. and mand.)																				134,353.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Enhanced Inspectional Services
Treasury Account:
Budget Account Id: 024-58-4363 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,409,177.39

Budgetary Resources

1700, BA: Disc: Spending auth: Collected 4,090,627.31

1750, BA: Disc: Spending auth: Total ========== 4,090,627.31

1900, Budget authority total (disc. and mand.) ========== 4,090,627.31

1930, Total budgetary resources avail (disc. and mand.) ========== 4,090,627.31

1941, Unob Bal: Memo: Unexpired unob bal, EOY 681,449.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Enhanced Inspectional Services
Treasury Account:
Budget Account Id: 024-58-4363 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,006,990.92
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,409,177.39
3020, Ob Bal: Outlays (gross)	-4,224,981.28
3050, Ob Bal: EOY: Unpaid obligations	191,187.03
3100, Memo: Obligated balance, start of year	========== 1,006,990.92
3200, Memo: Obligated balance, end of year	========== 191,187.03

BA & O, Net

4000, Disc: Budget authority, gross	========== 4,090,627.31
4010, Disc: Outlays from new authority	2,779,822.06
4011, Disc: Outlays from balances	1,445,159.22
4020, Disc: Outlays, gross (total)	========== 4,224,981.28
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,090,627.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Enhanced Inspectional Services
Treasury Account:
Budget Account Id: 024-58-4363 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,090,627.31
4080, Disc: Outlays, net																				========== 134,353.97
4190, Outlays, net (disc. and mand.)																				========== 134,353.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Refunds, Transfers, and Expenses of Operation, Puerto Rico
Treasury Account: Refunds, Transfers, and Expenses of Operation, Puerto Rico
Budget Account Id: 024-58-5687 Treasury Account Id: 70- - /X -5687 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-26,987,318.71
0900	4801	C	B										X		U		N	2		-97,912.03
0900	4801	C	E										X		U		N	2		97,912.03
0900	4801	C	E										X		U		N	2		9,191,689.04
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-800.00
0900	4802	C	E					MAND	BAL				X		U		N	2	N	1,113,286.00
0900	4802	C	E					MAND	NEW				X		U		N	2	N	4,160,563.00
0900	4901	C	B										X		U		N	2		-3,562,795.73
0900	4901	C	E										X		U		N	2		9,172,533.87
0900	4902	C	E					MAND	NEW				X		U		N		N	11,941,423.06
0900	4902	C	E					MAND	BAL				X		U		N		N	32,374,116.86
Sub-Total, 0900																				**37,402,697.39**

Budgetary Resources

1000	4201	D	B												U		N	2		135,681,616.15
1000	4251	C	B			F		MAND					X		U		N	2		-36.75
1000	4251	D	B			E		MAND					X		U		N	2		36.75
1000	4384	C	B	P				MAND		SEQ			X		U		N	2	N	-7,159,548.00
1000	4801	C	B										X		U		N	2		-26,987,318.71
1000	4801	C	B										X		U		N	2		-97,912.03
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-800.00
1000	4901	C	B										X		U		N	2		-3,562,795.73
Sub-Total, 1000																				**97,873,241.68**
1020	4384	D	E	P				MAND		SEQ			P		U		N	2	N	612,250.00
1021	4871	D	E										X		U		N			3,737,967.43
1050, Unob Bal: Unobligated balance (total)																				==========
																				102,223,459.11
1201	4114	D	E	P				MAND					X		U		N	2		45,545,210.53
1203	4384	C	B	P				MAND		SEQ			X		U		N	2	N	7,159,548.00
1203	4384	C	E	P				MAND		SEQ			X		U		N	2	N	-7,159,548.00
Sub-Total, 1203																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Refunds, Transfers, and Expenses of Operation, Puerto Rico
Treasury Account: Refunds, Transfers, and Expenses of Operation, Puerto Rico
Budget Account Id: 024-58-5687 Treasury Account Id: 70- - /X -5687 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1232	4382	C	E	P				MAND		SEQ			X		U		N	2	N	-6,735,944.00
1260, BA: Mand: Appropriation (total)																				========== 38,809,266.53
1800	4252	D	E			E		MAND					X		U		N			17,234.00
1801	4251	C	B			F		MAND					X		U		N	2		36.75
1801	4251	D	B			E		MAND					X		U		N	2		-36.75
1801	4251	D	E			E		MAND					X		U		N	2		717.73
1801	4251	C	E			F		MAND					X		U		N	2		-36.75
Sub-Total, 1801																				**680.98**
1850, BA: Mand: Spending auth: Total																				========= 17,914.98
1900, Budget authority total (disc. and mand.)																				========== 38,827,181.51
1930, Total budgetary resources avail (disc. and mand.)																				========== 141,050,640.62
1941	4450	C	E												U		N	2		88,407,891.23
1941	4450	C	E												U		N	2		612,250.00
1941	4450	C	E												U		N	2		115,827.01
1941	4510	C	E		S										U		N	2		62,652.51
1941	4610	C	E		A										U		N	2		10,972,455.73
1941	4700	C	E		A										U		N	2		3,476,866.75
Sub-Total, 1941																				**103,647,943.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Refunds, Transfers, and Expenses of Operation, Puerto Rico
Treasury Account: Refunds, Transfers, and Expenses of Operation, Puerto Rico
Budget Account Id: 024-58-5687 Treasury Account Id: 70- - /X -5687 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	2		26,987,318.71
3000	4801	C	B										X			U		N	2		97,912.03
3000	4901	C	B										X			U		N	2		3,562,795.73
Sub-Total, 3000																					**30,648,026.47**
3010	4801	C	B										X			U		N	2		-97,912.03
3010	4801	C	B										X			U		N	2		-26,987,318.71
3010	4801	C	E										X			U		N	2		9,191,689.04
3010	4801	C	E										X			U		N	2		97,912.03
3010	4802	C	B					MAND		BAL			X			U		N	2	N	-800.00
3010	4802	C	E					MAND		NEW			X			U		N	2	N	4,160,563.00
3010	4802	C	E					MAND		BAL			X			U		N	2	N	1,113,286.00
3010	4901	C	B										X			U		N	2		-3,562,795.73
3010	4901	C	E										X			U		N	2		9,172,533.87
3010	4902	C	E					MAND		NEW			X			U		N		N	11,941,423.06
3010	4902	C	E					MAND		BAL			X			U		N		N	32,374,116.86
Sub-Total, 3010																					**37,402,697.39**
3020	4802	C	B					MAND		BAL			X			U		N	2	N	800.00
3020	4802	C	E					MAND		BAL			X			U		N	2	N	-1,113,286.00
3020	4802	C	E					MAND		NEW			X			U		N	2	N	-4,160,563.00
3020	4902	C	E					MAND		BAL			X			U		N		N	-32,374,116.86
3020	4902	C	E					MAND		NEW			X			U		N		N	-11,941,423.06
Sub-Total, 3020																					**-49,588,588.92**
3040	4871	D	E										X			U		N			-3,737,967.43
3050	4801	C	E													U		N	2		9,191,689.04
3050	4801	C	E													U		N	2		97,912.03
3050	4871	D	E													U		N			-3,737,967.43
3050	4901	C	E													U		N	2		9,172,533.87
Sub-Total, 3050																					**14,724,167.51**
3060	4251	D	B			E		MAND					X			U		N	2		-36.75
3060	4251	C	B			F		MAND					X			U		N	2		36.75
Sub-Total, 3060																					**0.00**
3070	4251	D	B			E		MAND					X			U		N	2		36.75
3070	4251	C	B			F		MAND					X			U		N	2		-36.75
3070	4251	D	E			E		MAND					X			U		N	2		-717.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Refunds, Transfers, and Expenses of Operation, Puerto Rico
Treasury Account: Refunds, Transfers, and Expenses of Operation, Puerto Rico
Budget Account Id: 024-58-5687 Treasury Account Id: 70- - /X -5687 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4251	C	E			F		MAND					X		U			N	2		36.75
Sub-Total, 3070																					**-680.98**
3090	4251	D	E			E		MAND							U			N	2		-717.73
3090	4251	C	E			F		MAND							U			N	2		36.75
Sub-Total, 3090																					**-680.98**

3100, Memo: Obligated balance, start of year ========== 30,648,026.47

3200, Memo: Obligated balance, end of year ========== 14,723,486.53

BA & O, Net

4090, Mand: Budget authority, gross ========== 38,827,181.51

4100	4802	C	E					MAND	NEW				X		U			N	2	N	4,160,563.00
4100	4902	C	E					MAND	NEW				X		U			N		N	11,941,423.06
Sub-Total, 4100																					**16,101,986.06**
4101	4802	C	B					MAND	BAL				X		U			N	2	N	-800.00
4101	4802	C	E					MAND	BAL				X		U			N	2	N	1,113,286.00
4101	4902	C	E					MAND	BAL				X		U			N		N	32,374,116.86
Sub-Total, 4101																					**33,486,602.86**
4110	4802	C	B					MAND	BAL				X		U			N	2	N	-800.00
4110	4802	C	E					MAND	BAL				X		U			N	2	N	1,113,286.00
4110	4802	C	E					MAND	NEW				X		U			N	2	N	4,160,563.00
4110	4902	C	E					MAND	BAL				X		U			N		N	32,374,116.86
4110	4902	C	E					MAND	NEW				X		U			N		N	11,941,423.06
Sub-Total, 4110																					**49,588,588.92**
4123	4252	D	E			E		MAND					X		U			N			-17,234.00

4130, Mand: Offsets against gross BA and outlays (total) ========== -17,234.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Refunds, Transfers, and Expenses of Operation, Puerto Rico
Treasury Account: Refunds, Transfers, and Expenses of Operation, Puerto Rico
Budget Account Id: 024-58-5687 Treasury Account Id: 70- - /X -5687 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4251	C	B			F		MAND					X		U			N	2		-36.75
4140	4251	D	B			E		MAND					X		U			N	2		36.75
4140	4251	D	E			E		MAND					X		U			N	2		-717.73
4140	4251	C	E			F		MAND					X		U			N	2		36.75
	Sub-Total, 4140																				**-680.98**

4150, Mand: Additional offsets against BA only (total) ======
-680.98

4160, Mand: Budget authority, net ==========
38,809,266.53

4170, Mand: Outlays, net ==========
49,571,354.92

4180, Budget authority, net (disc. and mand.) ==========
38,809,266.53

4190, Outlays, net (disc. and mand.) ==========
49,571,354.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Refunds, Transfers, and Expenses of Operation, Pu
Treasury Account:
Budget Account Id: 024-58-5687 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 37,402,697.39

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 97,873,241.68

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1 612,250.00

1021, Unob Bal: Recov of prior year unpaid obligations 3,737,967.43

1050, Unob Bal: Unobligated balance (total) ========== 102,223,459.11

1201, BA: Mand: Appropriation (special or trust fund) 45,545,210.53

1232, BA: Mand: New\Unob bal of approps temp reduced -6,735,944.00

1260, BA: Mand: Appropriation (total) ========== 38,809,266.53

1800, BA: Mand: Spending auth: Collected 17,234.00

1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src 680.98

1850, BA: Mand: Spending auth: Total ========= 17,914.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Refunds, Transfers, and Expenses of Operation, Pu
Treasury Account:
Budget Account Id: 024-58-5687 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					========== 38,827,181.51
1930, Total budgetary resources avail (disc. and mand.)																					========== 141,050,640.62
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					103,647,943.23

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	30,648,026.47
3010, Ob Bal: Obligations incurred: Unexpired accounts	37,402,697.39
3020, Ob Bal: Outlays (gross)	-49,588,588.92
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,737,967.43
3050, Ob Bal: EOY: Unpaid obligations	14,724,167.51
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-680.98
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-680.98
3100, Memo: Obligated balance, start of year	========== 30,648,026.47
3200, Memo: Obligated balance, end of year	========== 14,723,486.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Refunds, Transfers, and Expenses of Operation, Pu
Treasury Account:
Budget Account Id: 024-58-5687 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 38,827,181.51
4100, Mand: Outlays from new authority	16,101,986.06
4101, Mand: Outlays from balances	33,486,602.86
4110, Mand: Outlays, gross (total)	49,588,588.92
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-17,234.00
4130, Mand: Offsets against gross BA and outlays (total)	========== -17,234.00
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-680.98
4150, Mand: Additional offsets against BA only (total)	========== -680.98
4160, Mand: Budget authority, net	========== 38,809,266.53
4170, Mand: Outlays, net	========== 49,571,354.92
4180, Budget authority, net (disc. and mand.)	========== 38,809,266.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Refunds, Transfers, and Expenses of Operation, Pu
Treasury Account:
Budget Account Id: 024-58-5687 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 49,571,354.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Payments to Wool Manufacturers
Treasury Account: Payments to Wool Manufacturers
Budget Account Id: 024-58-5533 Treasury Account Id: 70- - /X -5533 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B													U		N	2		1,460,000.00
1000	4384	C	B	P				MAND		SEQ			X			U		N	2	N	-1,460,000.00
	Sub-Total, 1000																				**0.00**
1020	4382	D	E	P				MAND		SEQ			P			U		N	2	N	590,108.00
1050, Unob Bal: Unobligated balance (total)																					========== 590,108.00
1203	4384	C	B	P				MAND		SEQ			X			U		N	2	N	1,460,000.00
1203	4384	C	E	P				MAND		SEQ			X			U		N	2	N	-1,460,000.00
	Sub-Total, 1203																				**0.00**
1930, Total budgetary resources avail (disc. and mand.)																					========== 590,108.00
1941	4450	C	E													U		N	2		590,108.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Payments to Wool Manufacturers
Treasury Account:
Budget Account Id: 024-58-5533 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1	590,108.00
1050, Unob Bal: Unobligated balance (total)	========== 590,108.00
1930, Total budgetary resources avail (disc. and mand.)	========== 590,108.00
1941, Unob Bal: Memo: Unexpired unob bal, EOY	590,108.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: International Registered Traveler
Treasury Account: International Registered Traveler
Budget Account Id: 024-58-5543 Treasury Account Id: 70- - /X -5543 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-26,118,629.93
0900	4801	C	E										X		U		N	2		7,716,672.47
0900	4802	C	B					DISC	BAL				X		U		N	2	N	-2,393,681.29
0900	4802	C	E					DISC	NEW				X		U		N	2	N	8,503,293.82
0900	4881	C	E										X		U		N			2,932.06
0900	4901	C	B										X		U		N	2		-1,653,858.34
0900	4901	C	E										X		U		N	2		2,724,076.00
0900	4902	C	E					DISC	NEW				X		U		N		N	13,441,652.92
0900	4902	C	E					DISC	BAL				X		U		N		N	23,228,237.79
Sub-Total, 0900																				**25,450,695.50**

Budgetary Resources

1000	4201	D	B												U		N	2		97,962,959.93
1000	4801	C	B										X		U		N	2		-26,118,629.93
1000	4802	C	B					DISC	BAL				X		U		N	2	N	-2,393,681.29
1000	4901	C	B										X		U		N	2		-1,653,858.34
Sub-Total, 1000																				**67,796,790.37**
1021	4871	D	E										X		U		N			33,211.57
1050, Unob Bal: Unobligated balance (total)																				========== 67,830,001.94
1101	4114	D	E	P				DISC					X		U		N	2		52,371,127.00
1160, BA: Disc: Appropriation (total)																				========== 52,371,127.00
1900, Budget authority total (disc. and mand.)																				========== 52,371,127.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 120,201,128.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: International Registered Traveler
Treasury Account: International Registered Traveler
Budget Account Id: 024-58-5543 Treasury Account Id: 70- - /X -5543 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N	2		10,862,391.37
1941	4510	C	E		S										U		N	2		17,918,681.07
1941	4610	C	E		A										U		N	2		62,558,426.05
1941	4700	C	E		A										U		N	2		3,410,934.95
	Sub-Total, 1941																			**94,750,433.44**

Change in Obl Bal

3000	4801	C	B										X		U		N	2		26,118,629.93
3000	4901	C	B										X		U		N	2		1,653,858.34
	Sub-Total, 3000																			**27,772,488.27**
3010	4801	C	B										X		U		N	2		-26,118,629.93
3010	4801	C	E										X		U		N	2		7,716,672.47
3010	4802	C	B					DISC	BAL				X		U		N	2	N	-2,393,681.29
3010	4802	C	E					DISC	NEW				X		U		N	2	N	8,503,293.82
3010	4881	C	E										X		U		N			2,932.06
3010	4901	C	B										X		U		N	2		-1,653,858.34
3010	4901	C	E										X		U		N	2		2,724,076.00
3010	4902	C	E					DISC	NEW				X		U		N		N	13,441,652.92
3010	4902	C	E					DISC	BAL				X		U		N		N	23,228,237.79
	Sub-Total, 3010																			**25,450,695.50**
3020	4802	C	B					DISC	BAL				X		U		N	2	N	2,393,681.29
3020	4802	C	E					DISC	NEW				X		U		N	2	N	-8,503,293.82
3020	4902	C	E					DISC	NEW				X		U		N		N	-13,441,652.92
3020	4902	C	E					DISC	BAL				X		U		N		N	-23,228,237.79
	Sub-Total, 3020																			**-42,779,503.24**
3040	4871	D	E										X		U		N			-33,211.57
3050	4801	C	E												U		N	2		7,716,672.47
3050	4871	D	E												U		N			-33,211.57
3050	4881	C	E												U		N			2,932.06
3050	4901	C	E												U		N	2		2,724,076.00
	Sub-Total, 3050																			**10,410,468.96**
3100, Memo: Obligated balance, start of year																				**==========**
																				27,772,488.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: International Registered Traveler
Treasury Account: International Registered Traveler
Budget Account Id: 024-58-5543 Treasury Account Id: 70- - /X -5543 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 10,410,468.96

BA & O, Net

4000, Disc: Budget authority, gross																					========== 52,371,127.00
4010	4802	C	E					DISC	NEW				X		U			N	2	N	8,503,293.82
4010	4902	C	E					DISC	NEW				X		U			N		N	13,441,652.92
Sub-Total, 4010																					**21,944,946.74**
4011	4802	C	B					DISC	BAL				X		U			N	2	N	-2,393,681.29
4011	4902	C	E					DISC	BAL				X		U			N		N	23,228,237.79
Sub-Total, 4011																					**20,834,556.50**
4020, Disc: Outlays, gross (total)																					========== 42,779,503.24
4070, Disc: Budget authority, net																					========== 52,371,127.00
4080, Disc: Outlays, net																					========== 42,779,503.24
4180, Budget authority, net (disc. and mand.)																					========== 52,371,127.00
4190, Outlays, net (disc. and mand.)																					========== 42,779,503.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, International Registered Traveler
Treasury Account:
Budget Account Id: 024-58-5543 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 25,450,695.50

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 67,796,790.37

1021, Unob Bal: Recov of prior year unpaid obligations 33,211.57

1050, Unob Bal: Unobligated balance (total) ========== 67,830,001.94

1101, BA: Disc: Appropriation (special or trust fund) 52,371,127.00

1160, BA: Disc: Appropriation (total) ========== 52,371,127.00

1900, Budget authority total (disc. and mand.) ========== 52,371,127.00

1930, Total budgetary resources avail (disc. and mand.) ========== 120,201,128.94

1941, Unob Bal: Memo: Unexpired unob bal, EOY 94,750,433.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, International Registered Traveler
Treasury Account:
Budget Account Id: 024-58-5543 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	27,772,488.27
3010, Ob Bal: Obligations incurred: Unexpired accounts	25,450,695.50
3020, Ob Bal: Outlays (gross)	-42,779,503.24
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-33,211.57
3050, Ob Bal: EOY: Unpaid obligations	10,410,468.96
3100, Memo: Obligated balance, start of year	========== 27,772,488.27
3200, Memo: Obligated balance, end of year	========== 10,410,468.96

BA & O, Net

4000, Disc: Budget authority, gross	========== 52,371,127.00
4010, Disc: Outlays from new authority	21,944,946.74
4011, Disc: Outlays from balances	20,834,556.50
4020, Disc: Outlays, gross (total)	========== 42,779,503.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, International Registered Traveler
Treasury Account:
Budget Account Id: 024-58-5543 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					52,371,127.00
4080, Disc: Outlays, net																					42,779,503.24
4180, Budget authority, net (disc. and mand.)																					52,371,127.00
4190, Outlays, net (disc. and mand.)																					42,779,503.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Electronic System for Travel Authorization (ESTA)
Treasury Account: Electronic System for Travel Authorization (ESTA)
Budget Account Id: 024-58-5595 Treasury Account Id: 70- - /X -5595 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-16,747,954.63
0900	4801	C	E										X		U		N	2		15,565,756.52
0900	4881	C	E										X		U		N			216.24
0900	4901	C	B										X		U		N	2		-724,499.09
0900	4901	C	E										X		U		N	2		632,709.77
0900	4902	C	E					MAND	BAL				X		U		N		N	11,165,177.35
0900	4902	C	E					MAND	NEW				X		U		N		N	2,925,991.44
	Sub-Total, 0900																			**12,817,397.60**

Budgetary Resources

1000	4201	D	B												U		N	2		94,532,572.27
1000	4384	C	B	P				MAND		SEQ			X		U		N	2	N	-4,009,817.00
1000	4801	C	B										X		U		N	2		-16,747,954.63
1000	4901	C	B										X		U		N	2		-724,499.09
	Sub-Total, 1000																			**73,050,301.55**
1020	4382	C	E	P				MAND		SEQ			P		U		N	2	N	-45,146.00
1021	4871	D	E										X		U		N			476,068.29
1050, Unob Bal: Unobligated balance (total)																				========== 73,481,223.84
1201	4114	D	E	P				MAND					X		U		N	2		26,583,996.00
1203	4384	C	B	P				MAND		SEQ			X		U		N	2	N	4,009,817.00
1203	4384	C	E	P				MAND		SEQ			X		U		N	2	N	-4,009,817.00
	Sub-Total, 1203																			**0.00**
1232	4382	C	E	P				MAND		SEQ			X		U		N	2	N	-3,898,576.00
1260, BA: Mand: Appropriation (total)																				========== 22,685,420.00
1900, Budget authority total (disc. and mand.)																				========== 22,685,420.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Electronic System for Travel Authorization (ESTA)
Treasury Account: Electronic System for Travel Authorization (ESTA)
Budget Account Id: 024-58-5595 Treasury Account Id: 70- - /X -5595 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				**==========**
																				96,166,643.84
1941	4450	D	E												U		N	2		-45,146.00
1941	4450	C	E												U		N	2		5,858,597.76
1941	4510	C	E		S										U		N	2		34,736,715.16
1941	4610	C	E		A										U		N	2		40,314,999.32
1941	4700	C	E		A										U		N	2		2,484,080.00
Sub-Total, 1941																				**83,349,246.24**

Change in Obl Bal

3000	4801	C	B										X		U		N	2		16,747,954.63
3000	4901	C	B										X		U		N	2		724,499.09
Sub-Total, 3000																				**17,472,453.72**
3010	4801	C	B										X		U		N	2		-16,747,954.63
3010	4801	C	E										X		U		N	2		15,565,756.52
3010	4881	C	E										X		U		N			216.24
3010	4901	C	B										X		U		N	2		-724,499.09
3010	4901	C	E										X		U		N	2		632,709.77
3010	4902	C	E					MAND	BAL				X		U		N		N	11,165,177.35
3010	4902	C	E					MAND	NEW				X		U		N		N	2,925,991.44
Sub-Total, 3010																				**12,817,397.60**
3020	4902	C	E					MAND	BAL				X		U		N		N	-11,165,177.35
3020	4902	C	E					MAND	NEW				X		U		N		N	-2,925,991.44
Sub-Total, 3020																				**-14,091,168.79**
3040	4871	D	E										X		U		N			-476,068.29
3050	4801	C	E												U		N	2		15,565,756.52
3050	4871	D	E												U		N			-476,068.29
3050	4881	C	E												U		N			216.24
3050	4901	C	E												U		N	2		632,709.77
Sub-Total, 3050																				**15,722,614.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Electronic System for Travel Authorization (ESTA)
Treasury Account: Electronic System for Travel Authorization (ESTA)
Budget Account Id: 024-58-5595 Treasury Account Id: 70- - /X -5595 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																				17,472,453.72
3200, Memo: Obligated balance, end of year																				15,722,614.24

BA & O, Net

4090, Mand: Budget authority, gross																				22,685,420.00
4100	4902	C	E					MAND	NEW				X		U		N		N	2,925,991.44
4101	4902	C	E					MAND	BAL				X		U		N		N	11,165,177.35
4110	4902	C	E					MAND	BAL				X		U		N		N	11,165,177.35
4110	4902	C	E					MAND	NEW				X		U		N		N	2,925,991.44
Sub-Total, 4110																				**14,091,168.79**
4160, Mand: Budget authority, net																				22,685,420.00
4170, Mand: Outlays, net																				14,091,168.79
4180, Budget authority, net (disc. and mand.)																				22,685,420.00
4190, Outlays, net (disc. and mand.)																				14,091,168.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Electronic System for Travel Authorization (ESTA)
Treasury Account:
Budget Account Id: 024-58-5595 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 12,817,397.60

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 73,050,301.55

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1 -45,146.00

1021, Unob Bal: Recov of prior year unpaid obligations 476,068.29

1050, Unob Bal: Unobligated balance (total) ========== 73,481,223.84

1201, BA: Mand: Appropriation (special or trust fund) 26,583,996.00

1232, BA: Mand: New\Unob bal of approps temp reduced -3,898,576.00

1260, BA: Mand: Appropriation (total) ========== 22,685,420.00

1900, Budget authority total (disc. and mand.) ========== 22,685,420.00

1930, Total budgetary resources avail (disc. and mand.) ========== 96,166,643.84

1941, Unob Bal: Memo: Unexpired unob bal, EOY 83,349,246.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Electronic System for Travel Authorization (ESTA)
Treasury Account:
Budget Account Id: 024-58-5595 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	17,472,453.72
3010, Ob Bal: Obligations incurred: Unexpired accounts	12,817,397.60
3020, Ob Bal: Outlays (gross)	-14,091,168.79
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-476,068.29
3050, Ob Bal: EOY: Unpaid obligations	15,722,614.24
3100, Memo: Obligated balance, start of year	========== 17,472,453.72
3200, Memo: Obligated balance, end of year	========== 15,722,614.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, Electronic System for Travel Authorization (ESTA)
Treasury Account:
Budget Account Id: 024-58-5595 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 22,685,420.00
4100, Mand: Outlays from new authority	2,925,991.44
4101, Mand: Outlays from balances	11,165,177.35
4110, Mand: Outlays, gross (total)	14,091,168.79
4160, Mand: Budget authority, net	========== 22,685,420.00
4170, Mand: Outlays, net	========== 14,091,168.79
4180, Budget authority, net (disc. and mand.)	========== 22,685,420.00
4190, Outlays, net (disc. and mand.)	========== 14,091,168.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: APEC Business Travel Card
Treasury Account: APEC Business Travel Card
Budget Account Id: 024-58-5569 Treasury Account Id: 70- - /X -5569 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B													U		N	2		1,076,780.00
1050, Unob Bal: Unobligated balance (total)																					========== 1,076,780.00
1201	4114	D	E	P				MAND					X			U		N	2		483,125.00
1260, BA: Mand: Appropriation (total)																					========== 483,125.00
1900, Budget authority total (disc. and mand.)																					========== 483,125.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 1,559,905.00
1941	4450	C	E													U		N	2		1,214,955.00
1941	4510	C	E		S											U		N	2		344,950.00
Sub-Total, 1941																					**1,559,905.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: APEC Business Travel Card
Treasury Account: APEC Business Travel Card
Budget Account Id: 024-58-5569 Treasury Account Id: 70- - /X -5569 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 483,125.00
4160, Mand: Budget authority, net	========== 483,125.00
4180, Budget authority, net (disc. and mand.)	========== 483,125.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, APEC Business Travel Card
Treasury Account:
Budget Account Id: 024-58-5569 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	1,076,780.00
1050, Unob Bal: Unobligated balance (total)	========== 1,076,780.00
1201, BA: Mand: Appropriation (special or trust fund)	483,125.00
1260, BA: Mand: Appropriation (total)	========== 483,125.00
1900, Budget authority total (disc. and mand.)	========== 483,125.00
1930, Total budgetary resources avail (disc. and mand.)	========== 1,559,905.00
1941, Unob Bal: Memo: Unexpired unob bal, EOY	1,559,905.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, APEC Business Travel Card
Treasury Account:
Budget Account Id: 024-58-5569 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross ==========
483,125.00

4160, Mand: Budget authority, net ==========
483,125.00

4180, Budget authority, net (disc. and mand.) ==========
483,125.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: 9-11 Response and Biometric Exit Account
Treasury Account: 9-11 Response and Biometric Exit Account
Budget Account Id: 024-58-5702 Treasury Account Id: 70- - /X -5702 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1201	4114	D	E	P				MAND					X			U		N	2		13,504,179.00
1260, BA: Mand: Appropriation (total)																					========== 13,504,179.00
1900, Budget authority total (disc. and mand.)																					========== 13,504,179.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 13,504,179.00
1941	4450	C	E													U		N	2		13,504,179.00
BA & O, Net																					
4090, Mand: Budget authority, gross																					========== 13,504,179.00
4160, Mand: Budget authority, net																					========== 13,504,179.00
4180, Budget authority, net (disc. and mand.)																					========== 13,504,179.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, 9-11 Response and Biometric Exit Account
Treasury Account:
Budget Account Id: 024-58-5702 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1201, BA: Mand: Appropriation (special or trust fund) 13,504,179.00

1260, BA: Mand: Appropriation (total) ========== 13,504,179.00

1900, Budget authority total (disc. and mand.) ========== 13,504,179.00

1930, Total budgetary resources avail (disc. and mand.) ========== 13,504,179.00

1941, Unob Bal: Memo: Unexpired unob bal, EOY 13,504,179.00

BA & O, Net

4090, Mand: Budget authority, gross ========== 13,504,179.00

4160, Mand: Budget authority, net ========== 13,504,179.00

4180, Budget authority, net (disc. and mand.) ========== 13,504,179.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban
Treasury Account: US Customs Refunds, Transfers and Expenses, Unclaimed and Abando
Budget Account Id: 024-58-8789 Treasury Account Id: 70- - /X -8789 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	7		-293,246.11
0900	4901	C	E										X		U		N	7		301,380.60
0900	4902	D	E					MAND	NEW				X		U		N		N	-200.00
0900	4902	D	E					MAND	BAL				X		U		N		N	-1,301.49
	Sub-Total, 0900																			**6,633.00**
Budgetary Resources																				
1000	4201	D	B												U		N	7		1,229,065.54
1000	4384	C	B	P				MAND		SEQ			X		U		N	7	N	-784,000.00
1000	4901	C	B										X		U		N	7		-293,246.11
	Sub-Total, 1000																			**151,819.43**
1020	4384	D	E	P				MAND		SEQ			P		U		N	7	N	196,213.00
1050, Unob Bal: Unobligated balance (total)																				========== 348,032.43
1201	4114	D	E	P				MAND					X		U		N	7		1,167,829.00
1203	4384	C	B	P				MAND		SEQ			X		U		N	7	N	784,000.00
1203	4384	C	E	P				MAND		SEQ			X		U		N	7	N	-292,000.00
	Sub-Total, 1203																			**492,000.00**
1260, BA: Mand: Appropriation (total)																				========== 1,659,829.00
1900, Budget authority total (disc. and mand.)																				========== 1,659,829.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,007,861.43
1941	4450	C	E												U		N	7		196,213.00
1941	4450	C	E												U		N	7		359,966.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban
Treasury Account: US Customs Refunds, Transfers and Expenses, Unclaimed and Abando
Budget Account Id: 024-58-8789 Treasury Account Id: 70- - /X -8789 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	C	E		S										U		N	7		979,682.00
1941	4610	C	E		A										U		N	7		465,367.00
	Sub-Total, 1941																			**2,001,228.43**

Change in Obl Bal

3000	4901	C	B										X		U		N	7		293,246.11
3010	4901	C	B										X		U		N	7		-293,246.11
3010	4901	C	E										X		U		N	7		301,380.60
3010	4902	D	E					MAND	BAL				X		U		N		N	-1,301.49
3010	4902	D	E					MAND	NEW				X		U		N		N	-200.00
	Sub-Total, 3010																			**6,633.00**
3020	4902	D	E					MAND	NEW				X		U		N		N	200.00
3020	4902	D	E					MAND	BAL				X		U		N		N	1,301.49
	Sub-Total, 3020																			**1,501.49**
3050	4901	C	E												U		N	7		301,380.60
3100, Memo: Obligated balance, start of year																				========== 293,246.11
3200, Memo: Obligated balance, end of year																				========== 301,380.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban
Treasury Account: US Customs Refunds, Transfers and Expenses, Unclaimed and Abando
Budget Account Id: 024-58-8789 Treasury Account Id: 70- - /X -8789 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 1,659,829.00
4100	4902	D	E					MAND	NEW				X		U		N		N	-200.00
4101	4902	D	E					MAND	BAL				X		U		N		N	-1,301.49
4110	4902	D	E					MAND	NEW				X		U		N		N	-200.00
4110	4902	D	E					MAND	BAL				X		U		N		N	-1,301.49
Sub-Total, 4110																				**-1,501.49**
4160, Mand: Budget authority, net																				========== 1,659,829.00
4170, Mand: Outlays, net																				======= -1,501.49
4180, Budget authority, net (disc. and mand.)																				========== 1,659,829.00
4190, Outlays, net (disc. and mand.)																				======= -1,501.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, U.S. Customs Refunds, Transfers and Expenses, Unc
Treasury Account:
Budget Account Id: 024-58-8789 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 6,633.00

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 151,819.43

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1 196,213.00

1050, Unob Bal: Unobligated balance (total) ========== 348,032.43

1201, BA: Mand: Appropriation (special or trust fund) 1,167,829.00

1203, BA: Mand: Appropriation (previously unavailable) 492,000.00

1260, BA: Mand: Appropriation (total) ========== 1,659,829.00

1900, Budget authority total (disc. and mand.) ========== 1,659,829.00

1930, Total budgetary resources avail (disc. and mand.) ========== 2,007,861.43

1941, Unob Bal: Memo: Unexpired unob bal, EOY 2,001,228.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, U.S. Customs Refunds, Transfers and Expenses, Unc
Treasury Account:
Budget Account Id: 024-58-8789 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	293,246.11
3010, Ob Bal: Obligations incurred: Unexpired accounts	6,633.00
3020, Ob Bal: Outlays (gross)	1,501.49
3050, Ob Bal: EOY: Unpaid obligations	301,380.60
3100, Memo: Obligated balance, start of year	========== 293,246.11
3200, Memo: Obligated balance, end of year	========== 301,380.60

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,659,829.00
4100, Mand: Outlays from new authority	-200.00
4101, Mand: Outlays from balances	-1,301.49
4110, Mand: Outlays, gross (total)	-1,501.49
4160, Mand: Budget authority, net	========== 1,659,829.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Customs and Border Protection
Budget Account: Account Total, U.S. Customs Refunds, Transfers and Expenses, Unc
Treasury Account:
Budget Account Id: 024-58-8789 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																					======= -1,501.49
4180, Budget authority, net (disc. and mand.)																					========== 1,659,829.00
4190, Outlays, net (disc. and mand.)																					======= -1,501.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /X -0504 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	E										X		U		N	1		-762,987.46
0900	4901	C	B										X		U		N	1		-1,615,967.11
0900	4901	C	E										X		U		N	1		1,615,967.11
0900	4902	C	E					DISC	BAL				X		U		N		N	762,987.46
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		2,237,342.36
1000	4901	C	B										X		U		N	1		-1,615,967.11
Sub-Total, 1000																				**621,375.25**
1050, Unob Bal: Unobligated balance (total)																				========== 621,375.25
1930, Total budgetary resources avail (disc. and mand.)																				========== 621,375.25
1941	4450	C	E												U		N	1		141,582.20
1941	4450	D	E												U		N	1		-141,581.95
1941	4510	C	E		A										U		N	1		621,375.00
Sub-Total, 1941																				**621,375.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /X -0504 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		U			N	1		1,615,967.11
3010	4801	D	E										X		U			N	1		-762,987.46
3010	4901	C	B										X		U			N	1		-1,615,967.11
3010	4901	C	E										X		U			N	1		1,615,967.11
3010	4902	C	E					DISC	BAL				X		U			N		N	762,987.46
	Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC	BAL				X		U			N		N	-762,987.46
3050	4801	D	E												U			N	1		-762,987.46
3050	4901	C	E												U			N	1		1,615,967.11
	Sub-Total, 3050																				**852,979.65**

3100, Memo: Obligated balance, start of year ========== 1,615,967.11

3200, Memo: Obligated balance, end of year ========== 852,979.65

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U			N		N	762,987.46

4020, Disc: Outlays, gross (total) ========== 762,987.46

4080, Disc: Outlays, net ========== 762,987.46

4190, Outlays, net (disc. and mand.) ========== 762,987.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /X -0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-3,585,906.86
0900	4801	C	B										X		U		N	1		-1,075,862.84
0900	4801	C	B										X		U		N	1		-43,704,352.10
0900	4801	C	E										X		U		N	1		326,733.07
0900	4801	C	E										X		U		N	1		5,862,360.07
0900	4801	C	E										X		U		N	1		1,979,206.90
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-8,192,220.61
0900	4802	C	E					DISC	NEW				X		U		N	1	N	2,495,830.05
0900	4802	C	E					DISC	BAL				X		U		N	1	N	7,037,274.77
0900	4881	C	E										X		U		N			2,684.87
0900	4901	C	B										X		U		N	1		-280,849.74
0900	4901	C	B										X		U		N	1		-6,066,387.76
0900	4901	C	B										X		U		N	1		-19,547.41
0900	4901	C	E										X		U		N	1		548,945.11
0900	4901	C	E										X		U		N	1		6,023,972.82
0900	4902	C	E					DISC	BAL				X		U		N		N	37,701,902.23
0900	4902	C	E					DISC	NEW				X		U		N		N	36,317.27
0900	4902	C	E					DISC	NEW				X		U		N		N	10.06
0900	4902	C	E					MAND	NEW				X		U		N		N	307,616.10
0900	4902	C	E					DISC	BAL				X		U		N		N	2,651,451.75
0900	4902	C	E					MAND	BAL				X		U		N		N	1,059,410.53
0900	4902	C	E					DISC	BAL				X		U		N		N	768,677.18
0900	4902	C	E					DISC	NEW				X		U		N		N	195,895.46
Sub-Total, 0900																				**4,073,160.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /X -0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		208,380,975.83
1000	4221	D	B			F		DISC					X		U		N	1		4,123,360.37
1000	4222	D	B			F		DISC					X		U		N	1		1,183,258.84
1000	4251	D	B			F		DISC					X		U		N	1		321,507.17
1000	4801	C	B										X		U		N	1		-43,704,352.10
1000	4801	C	B										X		U		N	1		-3,585,906.86
1000	4801	C	B										X		U		N	1		-1,075,862.84
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-8,192,220.61
1000	4901	C	B										X		U		N	1		-280,849.74
1000	4901	C	B										X		U		N	1		-6,066,387.76
1000	4901	C	B										X		U		N	1		-19,547.41
Sub-Total, 1000																				**151,083,974.89**
1021	4871	D	E										X		U		N			1,440,740.36
1021	4971	D	E										X		U		N			15,792.18
Sub-Total, 1021																				**1,456,532.54**
1033	4872	D	E			X		DISC					X		U		N			350,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 152,890,507.43
1121	4170	D	E	P		F		DISC			70		X		U		N			5,350,000.00
1160, BA: Disc: Appropriation (total)																				========== 5,350,000.00
1700	4222	D	B			F		DISC					X		U		N	1		-1,183,258.84
1700	4222	D	E			F		DISC					X		U		N	1		578,558.50
1700	4252	D	E			F		DISC					X		U		N			787,796.33
Sub-Total, 1700																				**183,095.99**
1701	4221	D	B			F		DISC					X		U		N	1		-4,123,360.37
1701	4221	D	E			F		DISC					X		U		N	1		3,239,645.67
1701	4251	D	B			F		DISC					X		U		N	1		-321,507.17
1701	4251	D	E			F		DISC					X		U		N	1		1,009,909.63
Sub-Total, 1701																				**-195,312.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /X -0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== -12,216.25
1900, Budget authority total (disc. and mand.)																				========== 5,337,783.75
1930, Total budgetary resources avail (disc. and mand.)																				========== 158,228,291.18
1941	4450	C	E												U		N	1		1,801,604.06
1941	4450	C	E												U		N	1		4,931.37
1941	4510	C	E		A										U		N	1		4,216,977.75
1941	4510	C	E		A										U		N	1		354,850.00
1941	4510	C	E		S										U		N	1		124,372,032.00
1941	4610	C	E		A										U		N	1		18,946,124.69
1941	4610	D	E		A										U		N	1		-2,694.93
1941	4700	C	E		A										U		N	1		4,461,305.32
Sub-Total, 1941																				**154,155,130.26**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		1,075,862.84
3000	4801	C	B										X		U		N	1		3,585,906.86
3000	4801	C	B										X		U		N	1		43,704,352.10
3000	4901	C	B										X		U		N	1		280,849.74
3000	4901	C	B										X		U		N	1		6,066,387.76
3000	4901	C	B										X		U		N	1		19,547.41
Sub-Total, 3000																				**54,732,906.71**
3010	4801	C	B										X		U		N	1		-43,704,352.10
3010	4801	C	B										X		U		N	1		-3,585,906.86
3010	4801	C	B										X		U		N	1		-1,075,862.84
3010	4801	C	E										X		U		N	1		326,733.07
3010	4801	C	E										X		U		N	1		5,862,360.07
3010	4801	C	E										X		U		N	1		1,979,206.90
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-8,192,220.61
3010	4802	C	E					DISC	NEW				X		U		N	1	N	2,495,830.05
3010	4802	C	E					DISC	BAL				X		U		N	1	N	7,037,274.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /X -0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4881	C	E										X		U		N			2,684.87
3010	4901	C	B										X		U		N	1		-6,066,387.76
3010	4901	C	B										X		U		N	1		-280,849.74
3010	4901	C	B										X		U		N	1		-19,547.41
3010	4901	C	E										X		U		N	1		6,023,972.82
3010	4901	C	E										X		U		N	1		548,945.11
3010	4902	C	E					DISC	BAL				X		U		N		N	2,651,451.75
3010	4902	C	E					MAND	BAL				X		U		N		N	1,059,410.53
3010	4902	C	E					DISC	BAL				X		U		N		N	768,677.18
3010	4902	C	E					DISC	NEW				X		U		N		N	195,895.46
3010	4902	C	E					MAND	NEW				X		U		N		N	307,616.10
3010	4902	C	E					DISC	BAL				X		U		N		N	37,701,902.23
3010	4902	C	E					DISC	NEW				X		U		N		N	36,317.27
3010	4902	C	E					DISC	NEW				X		U		N		N	10.06
Sub-Total, 3010																				**4,073,160.92**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	8,192,220.61
3020	4802	C	E					DISC	NEW				X		U		N	1	N	-2,495,830.05
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-7,037,274.77
3020	4902	C	E					DISC	NEW				X		U		N		N	-10.06
3020	4902	C	E					DISC	NEW				X		U		N		N	-36,317.27
3020	4902	C	E					DISC	NEW				X		U		N		N	-195,895.46
3020	4902	C	E					MAND	NEW				X		U		N		N	-307,616.10
3020	4902	C	E					DISC	BAL				X		U		N		N	-2,651,451.75
3020	4902	C	E					MAND	BAL				X		U		N		N	-1,059,410.53
3020	4902	C	E					DISC	BAL				X		U		N		N	-768,677.18
3020	4902	C	E					DISC	BAL				X		U		N		N	-37,701,902.23
Sub-Total, 3020																				**-44,062,164.79**
3040	4871	D	E										X		U		N			-1,440,740.36
3040	4971	D	E										X		U		N			-15,792.18
Sub-Total, 3040																				**-1,456,532.54**
3050	4801	C	E												U		N	1		326,733.07
3050	4801	C	E												U		N	1		1,979,206.90
3050	4801	C	E												U		N	1		5,862,360.07
3050	4871	D	E												U		N			-1,440,740.36
3050	4881	C	E												U		N			2,684.87
3050	4901	C	E												U		N	1		548,945.11
3050	4901	C	E												U		N	1		6,023,972.82
3050	4971	D	E												U		N			-15,792.18
Sub-Total, 3050																				**13,287,370.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /X -0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC					X		U		N	1		-4,123,360.37
3060	4251	D	B			F		DISC					X		U		N	1		-321,507.17
Sub-Total, 3060																				**-4,444,867.54**
3070	4221	D	B			F		DISC					X		U		N	1		4,123,360.37
3070	4221	D	E			F		DISC					X		U		N	1		-3,239,645.67
3070	4251	D	B			F		DISC					X		U		N	1		321,507.17
3070	4251	D	E			F		DISC					X		U		N	1		-1,009,909.63
Sub-Total, 3070																				**195,312.24**
3090	4221	D	E			F		DISC							U		N	1		-3,239,645.67
3090	4251	D	E			F		DISC							U		N	1		-1,009,909.63
Sub-Total, 3090																				**-4,249,555.30**
3100, Memo: Obligated balance, start of year																				========== 50,288,039.17
3200, Memo: Obligated balance, end of year																				========== 9,037,815.00

BA & O, Net

4000, Disc: Budget authority, gross																				========== 5,337,783.75
4010	4802	C	E					DISC	NEW				X		U		N	1	N	2,495,830.05
4010	4902	C	E					DISC	NEW				X		U		N		N	195,895.46
4010	4902	C	E					DISC	NEW				X		U		N		N	36,317.27
4010	4902	C	E					DISC	NEW				X		U		N		N	10.06
Sub-Total, 4010																				**2,728,052.84**
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-8,192,220.61
4011	4802	C	E					DISC	BAL				X		U		N	1	N	7,037,274.77
4011	4902	C	E					DISC	BAL				X		U		N		N	2,651,451.75
4011	4902	C	E					DISC	BAL				X		U		N		N	768,677.18
4011	4902	C	E					DISC	BAL				X		U		N		N	37,701,902.23
Sub-Total, 4011																				**39,967,085.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /X -0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Outlays, gross (total)																					========== 42,695,138.16
4030	4222	D	B			F		DISC					X		U			N	1		1,183,258.84
4030	4222	D	E			F		DISC					X		U			N	1		-578,558.50
4030	4252	D	E			F		DISC					X		U			N			-787,796.33
Sub-Total, 4030																					**-183,095.99**
4033	4872	D	E			X		DISC					X		U			N			-350,000.00
4040, Disc: Offsets against gross BA and outlays (total)																					========== -533,095.99
4050	4221	D	B			F		DISC					X		U			N	1		4,123,360.37
4050	4221	D	E			F		DISC					X		U			N	1		-3,239,645.67
4050	4251	D	B			F		DISC					X		U			N	1		321,507.17
4050	4251	D	E			F		DISC					X		U			N	1		-1,009,909.63
Sub-Total, 4050																					**195,312.24**
4053	4872	D	E			X		DISC					X		U			N			350,000.00
4060, Disc: Additional offsets against BA only (total)																					========== 545,312.24
4070, Disc: Budget authority, net																					========== 5,350,000.00
4080, Disc: Outlays, net																					========== 42,162,042.17
4100	4902	C	E					MAND		NEW			X		U			N		N	307,616.10
4101	4902	C	E					MAND		BAL			X		U			N		N	1,059,410.53
4110	4902	C	E					MAND		BAL			X		U			N		N	1,059,410.53
4110	4902	C	E					MAND		NEW			X		U			N		N	307,616.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /X -0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4110																				**1,367,026.63**
4170, Mand: Outlays, net																					========== 1,367,026.63
4180, Budget authority, net (disc. and mand.)																					========== 5,350,000.00
4190, Outlays, net (disc. and mand.)																					========== 43,529,068.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- -16/20-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC					X		X	U		N	1		45,000,000.00
1160, BA: Disc: Appropriation (total)																					========== 45,000,000.00
1900, Budget authority total (disc. and mand.)																					========== 45,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 45,000,000.00
1941	4510	C	E		A											U		N	1		25,874,486.00
1941	4510	C	E		S											U		N	1		19,125,514.00
Sub-Total, 1941																					**45,000,000.00**

BA & O, Net

4000, Disc: Budget authority, gross	========== 45,000,000.00
4070, Disc: Budget authority, net	========== 45,000,000.00
4180, Budget authority, net (disc. and mand.)	========== 45,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- -15/19-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B													U		N	1		45,000,000.00
1050, Unob Bal: Unobligated balance (total)																					========== 45,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 45,000,000.00
1941	4510	C	E		A											U		N	1		45,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- -16/17-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		244,292.03
0900	4901	C	E										X		U		N	1		27,105.16
0900	4902	C	E					DISC		NEW			X		U		N		N	171,390.55
	Sub-Total, 0900																			**442,787.74**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		13,300,000.00
1121	4170	D	E	P		F		DISC			70	0540	X		U		N			45,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 58,300,000.00
1700	4222	D	E			F		DISC					X		U		N	1		194,291.32
1700	4252	D	E			F		DISC					X		U		N			51,928.98
1700	4266	D	E					DISC					X		U		N			897,030.00
	Sub-Total, 1700																			**1,143,250.30**
1701	4221	D	E			F		DISC					X		U		N	1		3,414,475.72
1701	4251	D	E			F		DISC					X		U		N	1		146,566.73
	Sub-Total, 1701																			**3,561,042.45**
1750, BA: Disc: Spending auth: Total																				========== 4,704,292.75
1900, Budget authority total (disc. and mand.)																				========== 63,004,292.75
1930, Total budgetary resources avail (disc. and mand.)																				========== 63,004,292.75
1941	4510	C	E		S										U		N	1		20,000,000.00
1941	4510	C	E		A										U		N	1		3,897,030.00
1941	4610	C	E		A										U		N	1		3,364,475.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- -16/17-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1		33,429,368.33
1941	4700	C	E		A										U		N	1		1,870,631.67
	Sub-Total, 1941																			**62,561,505.01**

Change in Obl Bal

3010	4801	C	E										X		U		N	1		244,292.03
3010	4901	C	E										X		U		N	1		27,105.16
3010	4902	C	E					DISC	NEW				X		U		N		N	171,390.55
	Sub-Total, 3010																			**442,787.74**
3020	4902	C	E					DISC	NEW				X		U		N		N	-171,390.55
3050	4801	C	E												U		N	1		244,292.03
3050	4901	C	E												U		N	1		27,105.16
	Sub-Total, 3050																			**271,397.19**
3070	4221	D	E			F		DISC					X		U		N	1		-3,414,475.72
3070	4251	D	E			F		DISC					X		U		N	1		-146,566.73
	Sub-Total, 3070																			**-3,561,042.45**
3090	4221	D	E			F		DISC							U		N	1		-3,414,475.72
3090	4251	D	E			F		DISC							U		N	1		-146,566.73
	Sub-Total, 3090																			**-3,561,042.45**
3200, Memo: Obligated balance, end of year																				========== -3,289,645.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- -16/17-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 63,004,292.75
4010	4902	C	E					DISC	NEW				X		U		N		N	171,390.55
4020, Disc: Outlays, gross (total)																				========== 171,390.55
4030	4222	D	E			F		DISC					X		U		N	1		-194,291.32
4030	4252	D	E			F		DISC					X		U		N			-51,928.98
Sub-Total, 4030																				**-246,220.30**
4033	4266	D	E					DISC					X		U		N			-897,030.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,143,250.30
4050	4221	D	E			F		DISC					X		U		N	1		-3,414,475.72
4050	4251	D	E			F		DISC					X		U		N	1		-146,566.73
Sub-Total, 4050																				**-3,561,042.45**
4060, Disc: Additional offsets against BA only (total)																				========== -3,561,042.45
4070, Disc: Budget authority, net																				========== 58,300,000.00
4080, Disc: Outlays, net																				========== -971,859.75
4180, Budget authority, net (disc. and mand.)																				========== 58,300,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- -16/17-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== -971,859.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- -15/17-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X			U		N	1		-23,067,677.89
0900	4801	C	E										X			U		N	1		22,126,572.47
0900	4881	C	E										X			U		N			581,027.82
0900	4901	C	B										X			U		N	1		-817,309.97
0900	4901	C	E										X			U		N	1		1,964,465.76
0900	4902	C	E					DISC	BAL				X			U		N		N	4,908,295.10
	Sub-Total, 0900																				**5,695,373.29**

Budgetary Resources

1000	4201	D	B													U		N	1		36,795,565.64
1000	4801	C	B										X			U		N	1		-23,067,677.89
1000	4901	C	B										X			U		N	1		-817,309.97
	Sub-Total, 1000																				**12,910,577.78**
1021	4871	D	E										X			U		N			48,005.29
1021	4971	D	E										X			U		N			325.51
	Sub-Total, 1021																				**48,330.80**
1050, Unob Bal: Unobligated balance (total)																					========== 12,958,908.58
1930, Total budgetary resources avail (disc. and mand.)																					========== 12,958,908.58
1941	4450	C	E													U		N	1		48,331.58
1941	4610	C	E		A											U		N	1		4,400,213.50
1941	4700	C	E		A											U		N	1		2,814,990.21
	Sub-Total, 1941																				**7,263,535.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- -15/17-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		23,067,677.89
3000	4901	C	B										X		U		N	1		817,309.97
Sub-Total, 3000																				**23,884,987.86**
3010	4801	C	B										X		U		N	1		-23,067,677.89
3010	4801	C	E										X		U		N	1		22,126,572.47
3010	4881	C	E										X		U		N			581,027.82
3010	4901	C	B										X		U		N	1		-817,309.97
3010	4901	C	E										X		U		N	1		1,964,465.76
3010	4902	C	E					DISC	BAL				X		U		N		N	4,908,295.10
Sub-Total, 3010																				**5,695,373.29**
3020	4902	C	E					DISC	BAL				X		U		N		N	-4,908,295.10
3040	4871	D	E										X		U		N			-48,005.29
3040	4971	D	E										X		U		N			-325.51
Sub-Total, 3040																				**-48,330.80**
3050	4801	C	E												U		N	1		22,126,572.47
3050	4871	D	E												U		N			-48,005.29
3050	4881	C	E												U		N			581,027.82
3050	4901	C	E												U		N	1		1,964,465.76
3050	4971	D	E												U		N			-325.51
Sub-Total, 3050																				**24,623,735.25**
3100, Memo: Obligated balance, start of year																				========== 23,884,987.86
3200, Memo: Obligated balance, end of year																				========== 24,623,735.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- -15/17-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	4,908,295.10
4020, Disc: Outlays, gross (total)																					========== 4,908,295.10
4080, Disc: Outlays, net																					========== 4,908,295.10
4190, Outlays, net (disc. and mand.)																					========== 4,908,295.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- -15/16-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-642,737.94
0900	4801	C	B										X		U		Y	1		-13,501,193.24
0900	4801	C	E										X		U		Y	1		1,017,927.46
0900	4801	C	E										X		U		Y	1		12,024,140.54
0900	4802	C	B					DISC	BAL				X		U		Y	1	N	-66,290.00
0900	4802	C	B					DISC	BAL				X		U		Y	1	N	-138,000.00
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	126,669.13
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	4,000.00
0900	4881	C	E										X		U		Y			64,500.28
0900	4881	C	E										X		U		Y			5,180.99
0900	4901	C	B										X		U		Y	1		-797,724.56
0900	4901	C	B										X		U		Y	1		-52,689.04
0900	4901	C	E										X		U		Y	1		1,210,381.00
0900	4901	C	E										X		U		Y	1		8,934.68
0900	4902	C	E					DISC	BAL				X		U		Y		N	13,957,392.09
0900	4902	C	E					DISC	BAL				X		U		Y		N	968,706.56
0900	4981	C	E										X		U		Y			1,702.50
Sub-Total, 0900																				**14,190,900.45**

Budgetary Resources

1000	4201	D	B												U		Y	1		42,248,233.35
1000	4221	D	B			F		DISC					X		U		Y	1		3,517,169.51
1000	4222	D	B			F		DISC					X		U		Y	1		574,563.94
1000	4251	D	B			F		DISC					X		U		Y	1		65,095.96
1000	4801	C	B										X		U		Y	1		-13,501,193.24
1000	4801	C	B										X		U		Y	1		-642,737.94
1000	4802	C	B					DISC	BAL				X		U		Y	1	N	-66,290.00
1000	4802	C	B					DISC	BAL				X		U		Y	1	N	-138,000.00
1000	4901	C	B										X		U		Y	1		-797,724.56
1000	4901	C	B										X		U		Y	1		-52,689.04
Sub-Total, 1000																				**31,206,427.98**
1011	4190	D	E	P		F					11	1070	X		U		Y			92,812.00
1012	4191	D	E	P		F					70	0540	X		U		Y			2,461,665.00
1021	4871	D	E										X		U		Y			1,838,887.06
1021	4971	D	E										X		U		Y			3,939.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- -15/16-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1021																			**1,842,826.33**
1050, Unob Bal: Unobligated balance (total)																				========== 35,603,731.31
1130	4392	C	E	P				DISC		OTR			X		U		Y	1	N	-2,461,665.00
1160, BA: Disc: Appropriation (total)																				========== -2,461,665.00
1700	4222	D	B			F		DISC					X		U		Y	1		-574,563.94
1700	4222	D	E			F		DISC					X		U		Y	1		519,590.38
1700	4252	D	E			F		DISC					X		U		Y			660,309.91
1700	4255	D	E					DISC					X		U		Y			320,110.74
	Sub-Total, 1700																			**925,447.09**
1701	4221	D	B			F		DISC					X		U		Y	1		-3,517,169.51
1701	4221	D	E			F		DISC					X		U		Y	1		5,036,135.54
1701	4225	D	E					DISC					X		U		Y	1		20,139,889.26
1701	4251	D	B			F		DISC					X		U		Y	1		-65,095.96
1701	4251	D	E			F		DISC					X		U		Y	1		327,491.55
	Sub-Total, 1701																			**21,921,250.88**
1750, BA: Disc: Spending auth: Total																				========== 22,846,697.97
1900, Budget authority total (disc. and mand.)																				========== 20,385,032.97
1930, Total budgetary resources avail (disc. and mand.)																				========== 55,988,764.28
1940	4450	C	E												U		Y	1		-105,431.55
1940	4450	C	E												U		Y	1		-1,737,395.76
1940	4510	C	E		A										U		Y	1		-1,206,427.00
1940	4510	C	E		A										U		Y	1		-115,704.09
1940	4610	C	E		A										U		Y	1		-29,891,510.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- -15/16-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A										U		Y	1		-3,686,047.91
1940	4700	C	E		A										U		Y	1		-4,329,667.25
1940	4700	C	E		A										U		Y	1		-725,680.26
Sub-Total, 1940																				**-41,797,863.83**

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		642,737.94
3000	4801	C	B										X		U		Y	1		13,501,193.24
3000	4901	C	B										X		U		Y	1		52,689.04
3000	4901	C	B										X		U		Y	1		797,724.56
Sub-Total, 3000																				**14,994,344.78**
3010	4801	C	B										X		U		Y	1		-13,501,193.24
3010	4801	C	B										X		U		Y	1		-642,737.94
3010	4801	C	E										X		U		Y	1		1,017,927.46
3010	4801	C	E										X		U		Y	1		12,024,140.54
3010	4802	C	B					DISC	BAL				X		U		Y	1	N	-66,290.00
3010	4802	C	B					DISC	BAL				X		U		Y	1	N	-138,000.00
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	126,669.13
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	4,000.00
3010	4881	C	E										X		U		Y			5,180.99
3010	4881	C	E										X		U		Y			64,500.28
3010	4901	C	B										X		U		Y	1		-52,689.04
3010	4901	C	B										X		U		Y	1		-797,724.56
3010	4901	C	E										X		U		Y	1		1,210,381.00
3010	4901	C	E										X		U		Y	1		8,934.68
3010	4902	C	E					DISC	BAL				X		U		Y		N	968,706.56
3010	4902	C	E					DISC	BAL				X		U		Y		N	13,957,392.09
3010	4981	C	E										X		U		Y			1,702.50
Sub-Total, 3010																				**14,190,900.45**
3020	4802	C	B					DISC	BAL				X		U		Y	1	N	66,290.00
3020	4802	C	B					DISC	BAL				X		U		Y	1	N	138,000.00
3020	4802	C	E					DISC	BAL				X		U		Y	1	N	-126,669.13
3020	4802	C	E					DISC	BAL				X		U		Y	1	N	-4,000.00
3020	4902	C	E					DISC	BAL				X		U		Y		N	-968,706.56
3020	4902	C	E					DISC	BAL				X		U		Y		N	-13,957,392.09
Sub-Total, 3020																				**-14,852,477.78**
3040	4871	D	E										X		U		Y			-1,838,887.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- -15/16-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4971	D	E										X		U		Y			-3,939.27
Sub-Total, 3040																				**-1,842,826.33**
3050	4801	C	E												U		Y	1		1,017,927.46
3050	4801	C	E												U		Y	1		12,024,140.54
3050	4871	D	E												U		Y			-1,838,887.06
3050	4881	C	E												U		Y			64,500.28
3050	4881	C	E												U		Y			5,180.99
3050	4901	C	E												U		Y	1		8,934.68
3050	4901	C	E												U		Y	1		1,210,381.00
3050	4971	D	E												U		Y			-3,939.27
3050	4981	C	E												U		Y			1,702.50
Sub-Total, 3050																				**12,489,941.12**
3060	4221	D	B			F		DISC					X		U		Y	1		-3,517,169.51
3060	4251	D	B			F		DISC					X		U		Y	1		-65,095.96
Sub-Total, 3060																				**-3,582,265.47**
3070	4221	D	B			F		DISC					X		U		Y	1		3,517,169.51
3070	4221	D	E			F		DISC					X		U		Y	1		-5,036,135.54
3070	4225	D	E					DISC					X		U		Y	1		-20,139,889.26
3070	4251	D	B			F		DISC					X		U		Y	1		65,095.96
3070	4251	D	E			F		DISC					X		U		Y	1		-327,491.55
Sub-Total, 3070																				**-21,921,250.88**
3090	4221	D	E			F		DISC							U		Y	1		-5,036,135.54
3090	4225	D	E					DISC							U		Y	1		-20,139,889.26
3090	4251	D	E			F		DISC							U		Y	1		-327,491.55
Sub-Total, 3090																				**-25,503,516.35**

3100, Memo: Obligated balance, start of year ========== 11,412,079.31

3200, Memo: Obligated balance, end of year ========== -13,013,575.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- -15/16-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 20,385,032.97
4011	4802	C	B					DISC	BAL				X		U		Y	1	N	-138,000.00
4011	4802	C	B					DISC	BAL				X		U		Y	1	N	-66,290.00
4011	4802	C	E					DISC	BAL				X		U		Y	1	N	4,000.00
4011	4802	C	E					DISC	BAL				X		U		Y	1	N	126,669.13
4011	4902	C	E					DISC	BAL				X		U		Y		N	968,706.56
4011	4902	C	E					DISC	BAL				X		U		Y		N	13,957,392.09
Sub-Total, 4011																				**14,852,477.78**
4020, Disc: Outlays, gross (total)																				========== 14,852,477.78
4030	4222	D	B			F		DISC					X		U		Y	1		574,563.94
4030	4222	D	E			F		DISC					X		U		Y	1		-519,590.38
4030	4252	D	E			F		DISC					X		U		Y			-660,309.91
4030	4255	D	E					DISC					X		U		Y			-320,110.74
Sub-Total, 4030																				**-925,447.09**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -925,447.09
4050	4221	D	B			F		DISC					X		U		Y	1		3,517,169.51
4050	4221	D	E			F		DISC					X		U		Y	1		-5,036,135.54
4050	4225	D	E					DISC					X		U		Y	1		-20,139,889.26
4050	4251	D	B			F		DISC					X		U		Y	1		65,095.96
4050	4251	D	E			F		DISC					X		U		Y	1		-327,491.55
Sub-Total, 4050																				**-21,921,250.88**
4060, Disc: Additional offsets against BA only (total)																				========== -21,921,250.88
4070, Disc: Budget authority, net																				========== -2,461,665.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- -15/16-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 13,927,030.69
4180, Budget authority, net (disc. and mand.)																					========== -2,461,665.00
4190, Outlays, net (disc. and mand.)																					========== 13,927,030.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /16-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		577,145,750.72
0900	4801	C	E										X		U		Y	1		6,579,616.44
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	1,159,728.51
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	147,039.24
0900	4901	C	E										X		U		Y	1		2,559,036.15
0900	4901	C	E										X		U		Y	1		250,707,664.44
0900	4902	C	E					DISC	NEW				X		U		Y		N	2,052,018,849.73
0900	4902	C	E					DISC	NEW				X		U		Y		N	31,463,421.83
	Sub-Total, 0900																			**2,921,781,107.06**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		5,720,741,000.00
1120	4170	C	E	P		F		DISC			70	0540	X		U		Y			-50,350,000.00
1134	4395	C	E	P				DISC							U		Y	1	N	-105,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 5,565,391,000.00
1700	4222	D	E			F		DISC					X		U		Y	1		377,877.00
1700	4252	D	E			F		DISC					X		U		Y			16,632,590.10
	Sub-Total, 1700																			**17,010,467.10**
1701	4221	D	E			F		DISC					X		U		Y	1		60,621,428.53
1701	4251	D	E			F		DISC					X		U		Y	1		17,474,861.28
	Sub-Total, 1701																			**78,096,289.81**
1750, BA: Disc: Spending auth: Total																				========== 95,106,756.91
1900, Budget authority total (disc. and mand.)																				========== 5,660,497,756.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /16-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				5,660,497,756.91
1940	4510	C	E		A										U		Y	1		-187,180,912.52
1940	4510	C	E		S										U		Y	1		-510,955,733.00
1940	4610	C	E		A										U		Y	1		-49,616,721.60
1940	4610	C	E		A										U		Y	1		-617,862,337.35
1940	4700	C	E		A										U		Y	1		-106,298,389.00
1940	4700	C	E		A										U		Y	1		-3,728,232.38
	Sub-Total, 1940																			**-1,475,642,325.85**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		577,145,750.72
3010	4801	C	E										X		U		Y	1		6,579,616.44
3010	4802	C	E					DISC		NEW			X		U		Y	1	N	1,159,728.51
3010	4802	C	E					DISC		NEW			X		U		Y	1	N	147,039.24
3010	4901	C	E										X		U		Y	1		2,559,036.15
3010	4901	C	E										X		U		Y	1		250,707,664.44
3010	4902	C	E					DISC		NEW			X		U		Y		N	2,052,018,849.73
3010	4902	C	E					DISC		NEW			X		U		Y		N	31,463,421.83
	Sub-Total, 3010																			**2,921,781,107.06**
3020	4802	C	E					DISC		NEW			X		U		Y	1	N	-1,159,728.51
3020	4802	C	E					DISC		NEW			X		U		Y	1	N	-147,039.24
3020	4902	C	E					DISC		NEW			X		U		Y		N	-31,463,421.83
3020	4902	C	E					DISC		NEW			X		U		Y		N	-2,052,018,849.73
	Sub-Total, 3020																			**-2,084,789,039.31**
3050	4801	C	E												U		Y	1		577,145,750.72
3050	4801	C	E												U		Y	1		6,579,616.44
3050	4901	C	E												U		Y	1		2,559,036.15
3050	4901	C	E												U		Y	1		250,707,664.44
	Sub-Total, 3050																			**836,992,067.75**
3070	4221	D	E			F		DISC					X		U		Y	1		-60,621,428.53
3070	4251	D	E			F		DISC					X		U		Y	1		-17,474,861.28
	Sub-Total, 3070																			**-78,096,289.81**
3090	4221	D	E			F		DISC							U		Y	1		-60,621,428.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /16-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC							U		Y	1		-17,474,861.28
	Sub-Total, 3090																			**-78,096,289.81**
	3200, Memo: Obligated balance, end of year																			========== 758,895,777.94

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 5,660,497,756.91
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	1,159,728.51
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	147,039.24
4010	4902	C	E					DISC	NEW				X		U		Y		N	2,052,018,849.73
4010	4902	C	E					DISC	NEW				X		U		Y		N	31,463,421.83
	Sub-Total, 4010																			**2,084,789,039.31**
	4020, Disc: Outlays, gross (total)																			========== 2,084,789,039.31
4030	4222	D	E			F		DISC					X		U		Y	1		-377,877.00
4030	4252	D	E			F		DISC					X		U		Y			-16,632,590.10
	Sub-Total, 4030																			**-17,010,467.10**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -17,010,467.10
4050	4221	D	E			F		DISC					X		U		Y	1		-60,621,428.53
4050	4251	D	E			F		DISC					X		U		Y	1		-17,474,861.28
	Sub-Total, 4050																			**-78,096,289.81**
	4060, Disc: Additional offsets against BA only (total)																			========== -78,096,289.81
	4070, Disc: Budget authority, net																			========== 5,565,391,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /16-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, **Disc: Outlays, net**																					========== 2,067,778,572.21
4180, **Budget authority, net (disc. and mand.)**																					========== 5,565,391,000.00
4190, **Outlays, net (disc. and mand.)**																					========== 2,067,778,572.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- -14/15-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		2,431,990.41
3000	4801	C	B										X		E			N	1		7,338,944.23
3000	4901	C	B										X		E			N	1		23,005.67
3000	4901	C	B										X		E			N	1		1,644,216.40
Sub-Total, 3000																					**11,438,156.71**
3011	4801	C	B										X		E			N	1		-2,431,990.41
3011	4801	C	B										X		E			N	1		-7,338,944.23
3011	4801	C	E										X		E			N	1		1,478,282.24
3011	4801	C	E										X		E			N	1		1,680,354.96
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-55,735.22
3011	4881	C	E										X		E			N			62,938.28
3011	4881	C	E										X		E			N			55.76
3011	4901	C	B										X		E			N	1		-23,005.67
3011	4901	C	B										X		E			N	1		-1,644,216.40
3011	4901	D	E										X		E			N	1		-1,269.77
3011	4901	C	E										X		E			N	1		249,094.33
3011	4902	C	E					DISC	BAL				X		E			N		N	977,983.61
3011	4902	C	E					DISC	BAL				X		E			N		N	7,109,446.56
3011	4981	C	E										X		E			N			788.03
3011	4981	C	E										X		E			N			4.01
Sub-Total, 3011																					**63,786.08**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	55,735.22
3020	4902	C	E					DISC	BAL				X		E			N		N	-977,983.61
3020	4902	C	E					DISC	BAL				X		E			N		N	-7,109,446.56
Sub-Total, 3020																					**-8,031,694.95**
3041	4871	D	E										X		E			N			-329,391.77
3041	4971	D	E										X		E			N			-7,957.85
Sub-Total, 3041																					**-337,349.62**
3050	4801	C	E												E			N	1		1,478,282.24
3050	4801	C	E												E			N	1		1,680,354.96
3050	4871	D	E												E			N			-329,391.77
3050	4881	C	E												E			N			62,938.28
3050	4881	C	E												E			N			55.76
3050	4901	D	E												E			N	1		-1,269.77
3050	4901	C	E												E			N	1		249,094.33
3050	4971	D	E												E			N			-7,957.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- -14/15-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4981	C	E												E		N			788.03
3050	4981	C	E												E		N			4.01
Sub-Total, 3050																				**3,132,898.22**
3060	4221	D	B			F		DISC					X		E		N	1		-2,295,152.50
3060	4225	D	B					DISC					X		E		N	1		-6,434,402.86
3060	4251	D	B			F		DISC					X		E		N	1		-126,794.25
Sub-Total, 3060																				**-8,856,349.61**
3071	4221	D	B			F		DISC					X		E		N	1		2,295,152.50
3071	4221	D	E			F		DISC					X		E		N	1		-1,409,444.05
3071	4225	D	B					DISC					X		E		N	1		6,434,402.86
3071	4225	D	E					DISC					X		E		N	1		-1,278,501.76
3071	4251	D	B			F		DISC					X		E		N	1		126,794.25
3071	4251	D	E			F		DISC					X		E		N	1		-105,980.96
Sub-Total, 3071																				**6,062,422.84**
3090	4221	D	E			F		DISC							E		N	1		-1,409,444.05
3090	4225	D	E					DISC							E		N	1		-1,278,501.76
3090	4251	D	E			F		DISC							E		N	1		-105,980.96
Sub-Total, 3090																				**-2,793,926.77**
3100, Memo: Obligated balance, start of year																				========== 2,581,807.10
3200, Memo: Obligated balance, end of year																				========== 338,971.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- -14/15-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-55,735.22
4011	4902	C	E					DISC	BAL				X		E		N		N	977,983.61
4011	4902	C	E					DISC	BAL				X		E		N		N	7,109,446.56
Sub-Total, 4011																				**8,031,694.95**
4020, Disc: Outlays, gross (total)																				========== 8,031,694.95
4030	4222	D	B			F		DISC					X		E		N	1		143,521.71
4030	4252	D	E			F		DISC					X		E		N			-974,458.96
4030	4255	D	E					DISC					X		E		N			-5,155,901.10
Sub-Total, 4030																				**-5,986,838.35**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -5,986,838.35
4052	4222	D	B			F		DISC					X		E		N	1		-143,521.71
4052	4252	D	E			F		DISC					X		E		N			974,458.96
4052	4255	D	E					DISC					X		E		N			5,155,901.10
Sub-Total, 4052																				**5,986,838.35**
4060, Disc: Additional offsets against BA only (total)																				========== 5,986,838.35
4080, Disc: Outlays, net																				========== 2,044,856.60
4190, Outlays, net (disc. and mand.)																				========== 2,044,856.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /15-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		28,709,543.11
3000	4801	C	B										X			E		N	1		737,108,750.27
3000	4901	C	B										X			E		N	1		312,818,334.52
3000	4901	C	B										X			E		N	1		3,838,451.52
Sub-Total, 3000																					**1,082,475,079.42**
3011	4801	C	B										X			E		N	1		-737,108,750.27
3011	4801	C	B										X			E		N	1		-28,709,543.11
3011	4801	C	E										X			E		N	1		187,696,695.35
3011	4801	C	E										X			E		N	1		16,071,778.57
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-2,551,599.21
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-19,939,322.35
3011	4802	C	E					DISC	BAL				X			E		N	1	N	20,402,214.19
3011	4881	C	E										X			E		N			216,981.61
3011	4881	C	E										X			E		N			2,073,079.52
3011	4901	C	B										X			E		N	1		-312,818,334.52
3011	4901	C	B										X			E		N	1		-3,838,451.52
3011	4901	C	E										X			E		N	1		427,484.47
3011	4901	C	E										X			E		N	1		90,532,679.03
3011	4902	C	E					DISC	BAL				X			E		N		N	773,042,166.22
3011	4902	C	E					DISC	BAL				X			E		N		N	18,594,349.65
3011	4981	C	E										X			E		N			51,001.81
3011	4981	C	E										X			E		N			126.12
3011	4982	C	E					DISC					X			E		N	1	N	181,785.16
3011	4982	C	E					DISC					X			E		N	1	N	12,141,852.03
Sub-Total, 3011																					**16,466,192.75**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	2,551,599.21
3020	4802	C	B					DISC	BAL				X			E		N	1	N	19,939,322.35
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-20,402,214.19
3020	4902	C	E					DISC	BAL				X			E		N		N	-773,042,166.22
3020	4902	C	E					DISC	BAL				X			E		N		N	-18,594,349.65
3020	4982	C	E					DISC					X			E		N	1	N	-181,785.16
3020	4982	C	E					DISC					X			E		N	1	N	-12,141,852.03
Sub-Total, 3020																					**-801,871,445.69**
3041	4871	D	E										X			E		N			-8,709,513.27
3041	4971	D	E										X			E		N			-15,782,284.86
Sub-Total, 3041																					**-24,491,798.13**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /15-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		16,071,778.57
3050	4801	C	E												E		N	1		187,696,695.35
3050	4871	D	E												E		N			-8,709,513.27
3050	4881	C	E												E		N			216,981.61
3050	4881	C	E												E		N			2,073,079.52
3050	4901	C	E												E		N	1		427,484.47
3050	4901	C	E												E		N	1		90,532,679.03
3050	4971	D	E												E		N			-15,782,284.86
3050	4981	C	E												E		N			51,001.81
3050	4981	C	E												E		N			126.12
	Sub-Total, 3050																			**272,578,028.35**
3060	4221	D	B			F		DISC					X		E		N	1		-31,477,039.12
3060	4251	D	B			F		DISC					X		E		N	1		-15,641,450.56
	Sub-Total, 3060																			**-47,118,489.68**
3071	4221	D	B			F		DISC					X		E		N	1		31,477,039.12
3071	4221	D	E			F		DISC					X		E		N	1		-17,556,671.24
3071	4225	C	E					DISC					X		E		N	1		269,500.30
3071	4251	D	B			F		DISC					X		E		N	1		15,641,450.56
3071	4251	D	E			F		DISC					X		E		N	1		-3,449,624.29
	Sub-Total, 3071																			**26,381,694.45**
3090	4221	D	E			F		DISC							E		N	1		-17,556,671.24
3090	4225	C	E					DISC							E		N	1		269,500.30
3090	4251	D	E			F		DISC							E		N	1		-3,449,624.29
	Sub-Total, 3090																			**-20,736,795.23**

3100, Memo: Obligated balance, start of year ==========
1,035,356,589.74

3200, Memo: Obligated balance, end of year ==========
251,841,233.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /15-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-19,939,322.35
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,551,599.21
4011	4802	C	E					DISC	BAL				X		E		N	1	N	20,402,214.19
4011	4902	C	E					DISC	BAL				X		E		N		N	18,594,349.65
4011	4902	C	E					DISC	BAL				X		E		N		N	773,042,166.22
4011	4982	C	E					DISC					X		E		N	1	N	181,785.16
4011	4982	C	E					DISC					X		E		N	1	N	12,141,852.03
Sub-Total, 4011																				**801,871,445.69**
4020, Disc: Outlays, gross (total)																				========== 801,871,445.69
4030	4222	D	B			F		DISC					X		E		N	1		706,318.55
4030	4222	D	E			F		DISC					X		E		N	1		-564,277.75
4030	4252	D	E			F		DISC					X		E		N			-27,345,915.59
4030	4255	D	E					DISC					X		E		N			-269,500.30
4030	4972	D	E			F		DISC					X		E		N			-494,628.66
Sub-Total, 4030																				**-27,968,003.75**
4033	4972	D	E			X		DISC					X		E		N			-2,050,736.17
4040, Disc: Offsets against gross BA and outlays (total)																				========== -30,018,739.92
4052	4222	D	B			F		DISC					X		E		N	1		-706,318.55
4052	4222	D	E			F		DISC					X		E		N	1		564,277.75
4052	4252	D	E			F		DISC					X		E		N			27,345,915.59
4052	4255	D	E					DISC					X		E		N			269,500.30
4052	4972	D	E			X		DISC					X		E		N			2,050,736.17
4052	4972	D	E			F		DISC					X		E		N			494,628.66
Sub-Total, 4052																				**30,018,739.92**
4060, Disc: Additional offsets against BA only (total)																				========== 30,018,739.92
4080, Disc: Outlays, net																				========== 771,852,705.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /15-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 771,852,705.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- -13/14-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		936,233.60
3000	4801	C	B										X		E		N	1		3,297,873.57
3000	4901	C	B										X		E		N	1		20,824.34
3000	4901	C	B										X		E		N	1		73,842.68
Sub-Total, 3000																				**4,328,774.19**
3011	4801	C	B										X		E		N	1		-936,233.60
3011	4801	C	B										X		E		N	1		-3,297,873.57
3011	4801	C	E										X		E		N	1		871,241.88
3011	4801	C	E										X		E		N	1		1,565,244.43
3011	4901	C	B										X		E		N	1		-73,842.68
3011	4901	C	B										X		E		N	1		-20,824.34
3011	4901	C	E										X		E		N	1		16,644.05
3011	4901	C	E										X		E		N	1		822,001.28
3011	4902	C	E					DISC	BAL				X		E		N		N	984,470.54
3011	4902	C	E					DISC	BAL				X		E		N		N	69,172.01
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-69,172.01
3020	4902	C	E					DISC	BAL				X		E		N		N	-984,470.54
Sub-Total, 3020																				**-1,053,642.55**
3041	4871	D	E										X		E		N			-139,418.95
3050	4801	C	E												E		N	1		1,565,244.43
3050	4801	C	E												E		N	1		871,241.88
3050	4871	D	E												E		N			-139,418.95
3050	4901	C	E												E		N	1		16,644.05
3050	4901	C	E												E		N	1		822,001.28
Sub-Total, 3050																				**3,135,712.69**
3060	4221	D	B			F		DISC					X		E		N	1		-27,215.73
3060	4225	D	B					DISC					X		E		N	1		-5,184,210.55
3060	4251	D	B			F		DISC					X		E		N	1		-43,764.38
Sub-Total, 3060																				**-5,255,190.66**
3071	4221	D	B			F		DISC					X		E		N	1		27,215.73
3071	4221	D	E			F		DISC					X		E		N	1		-25,441.73
3071	4225	D	B					DISC					X		E		N	1		5,184,210.55
3071	4225	D	E					DISC					X		E		N	1		-2,719,942.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- -13/14-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC					X		E		N	1		43,764.38
3071	4251	D	E			F		DISC					X		E		N	1		-45,953.60
Sub-Total, 3071																				**2,463,853.18**
3090	4221	D	E			F		DISC							E		N	1		-25,441.73
3090	4225	D	E					DISC							E		N	1		-2,719,942.15
3090	4251	D	E			F		DISC							E		N	1		-45,953.60
Sub-Total, 3090																				**-2,791,337.48**
3100, Memo: Obligated balance, start of year																				========== -926,416.47
3200, Memo: Obligated balance, end of year																				========== 344,375.21

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	984,470.54
4011	4902	C	E					DISC	BAL				X		E		N		N	69,172.01
Sub-Total, 4011																				**1,053,642.55**
4020, Disc: Outlays, gross (total)																				========== 1,053,642.55
4030	4252	C	E			F		DISC					X		E		N			415.22
4030	4255	D	E					DISC					X		E		N			-2,464,268.40
Sub-Total, 4030																				**-2,463,853.18**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,463,853.18
4052	4252	C	E			F		DISC					X		E		N			-415.22
4052	4255	D	E					DISC					X		E		N			2,464,268.40
Sub-Total, 4052																				**2,463,853.18**
4060, Disc: Additional offsets against BA only (total)																				========== 2,463,853.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- -13/14-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== -1,410,210.63
4190, Outlays, net (disc. and mand.)																					========== -1,410,210.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /14-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		11,355,890.40
3000	4801	C	B										X			E		N	1		99,597,483.02
3000	4901	C	B										X			E		N	1		114,955.65
3000	4901	C	B										X			E		N	1		17,450,079.81
Sub-Total, 3000																					**128,518,408.88**
3011	4801	C	B										X			E		N	1		-11,355,890.40
3011	4801	C	B										X			E		N	1		-99,597,483.02
3011	4801	C	E										X			E		N	1		78,983,008.81
3011	4801	C	E										X			E		N	1		8,233,693.27
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,641,759.46
3011	4802	C	E					DISC	BAL				X			E		N	1	N	807,430.00
3011	4881	C	E										X			E		N			663,046.66
3011	4881	C	E										X			E		N			134,535.65
3011	4901	C	B										X			E		N	1		-114,955.65
3011	4901	C	B										X			E		N	1		-17,450,079.81
3011	4901	C	E										X			E		N	1		25,290.28
3011	4901	C	E										X			E		N	1		3,322,172.00
3011	4902	C	E					DISC	BAL				X			E		N		N	3,211,862.50
3011	4902	C	E					DISC	BAL				X			E		N		N	35,576,711.48
3011	4981	C	E										X			E		N			607.32
3011	4982	C	E					DISC					X			E		N	1	N	86,198.41
Sub-Total, 3011																					**884,388.04**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	1,641,759.46
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-807,430.00
3020	4902	C	E					DISC	BAL				X			E		N		N	-3,211,862.50
3020	4902	C	E					DISC	BAL				X			E		N		N	-35,576,711.48
3020	4982	C	E					DISC					X			E		N	1	N	-86,198.41
Sub-Total, 3020																					**-38,040,442.93**
3041	4871	D	E										X			E		N			-9,658,141.56
3041	4971	D	E										X			E		N			-5,604.49
Sub-Total, 3041																					**-9,663,746.05**
3050	4801	C	E													E		N	1		78,983,008.81
3050	4801	C	E													E		N	1		8,233,693.27
3050	4871	D	E													E		N			-9,658,141.56
3050	4881	C	E													E		N			663,046.66
3050	4881	C	E													E		N			134,535.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /14-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		25,290.28
3050	4901	C	E												E		N	1		3,322,172.00
3050	4971	D	E												E		N			-5,604.49
3050	4981	C	E												E		N			607.32
	Sub-Total, 3050																			**81,698,607.94**
3060	4221	D	B			F		DISC					X		E		N	1		-11,752,915.70
3060	4251	D	B			F		DISC					X		E		N	1		-1,395,548.45
	Sub-Total, 3060																			**-13,148,464.15**
3071	4221	D	B			F		DISC					X		E		N	1		11,752,915.70
3071	4221	D	E			F		DISC					X		E		N	1		-8,689,279.24
3071	4251	D	B			F		DISC					X		E		N	1		1,395,548.45
3071	4251	D	E			F		DISC					X		E		N	1		-1,625,209.50
	Sub-Total, 3071																			**2,833,975.41**
3090	4221	D	E			F		DISC							E		N	1		-8,689,279.24
3090	4251	D	E			F		DISC							E		N	1		-1,625,209.50
	Sub-Total, 3090																			**-10,314,488.74**
3100, Memo: Obligated balance, start of year																				**==========** 115,369,944.73
3200, Memo: Obligated balance, end of year																				**==========** 71,384,119.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /14-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,641,759.46
4011	4802	C	E					DISC	BAL				X		E		N	1	N	807,430.00
4011	4902	C	E					DISC	BAL				X		E		N		N	3,211,862.50
4011	4902	C	E					DISC	BAL				X		E		N		N	35,576,711.48
4011	4982	C	E					DISC					X		E		N	1	N	86,198.41
	Sub-Total, 4011																			**38,040,442.93**
	4020, Disc: Outlays, gross (total)																			========== 38,040,442.93
4030	4252	D	E			F		DISC					X		E		N			-2,833,975.41
4030	4972	D	E			F		DISC					X		E		N			-17,996.39
	Sub-Total, 4030																			**-2,851,971.80**
4033	4972	D	E			X		DISC					X		E		N			-82,773.44
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -2,934,745.24
4052	4252	D	E			F		DISC					X		E		N			2,833,975.41
4052	4972	D	E			X		DISC					X		E		N			82,773.44
4052	4972	D	E			F		DISC					X		E		N			17,996.39
	Sub-Total, 4052																			**2,934,745.24**
	4060, Disc: Additional offsets against BA only (total)																			========== 2,934,745.24
	4080, Disc: Outlays, net																			========== 35,105,697.69
	4190, Outlays, net (disc. and mand.)																			========== 35,105,697.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- -12/13-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,277,114.26
3000	4901	C	B										X		E		N	1		82,157.87
Sub-Total, 3000																				**3,359,272.13**
3011	4801	C	B										X		E		N	1		-3,277,114.26
3011	4801	C	E										X		E		N	1		3,357,045.91
3011	4901	C	B										X		E		N	1		-82,157.87
3011	4901	C	E										X		E		N	1		880.92
3011	4902	C	E					DISC	BAL				X		E		N		N	1,345.30
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,345.30
3041	4871	D	E										X		E		N			-145,144.83
3050	4801	C	E												E		N	1		3,357,045.91
3050	4871	D	E												E		N			-145,144.83
3050	4901	C	E												E		N	1		880.92
Sub-Total, 3050																				**3,212,782.00**

3100, Memo: Obligated balance, start of year ========== 3,359,272.13

3200, Memo: Obligated balance, end of year ========== 3,212,782.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- -12/13-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	1,345.30
4020, Disc: Outlays, gross (total)																					======== 1,345.30
4080, Disc: Outlays, net																					======== 1,345.30
4190, Outlays, net (disc. and mand.)																					======== 1,345.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /13-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		2,118,151.35
3000	4801	C	B										X			E		N	1		39,596,449.07
3000	4901	C	B										X			E		N	1		219,818.73
3000	4901	C	B										X			E		N	1		3,977,016.35
Sub-Total, 3000																					**45,911,435.50**
3011	4801	C	B										X			E		N	1		-2,118,151.35
3011	4801	C	B										X			E		N	1		-39,596,449.07
3011	4801	C	E										X			E		N	1		34,287,229.55
3011	4801	C	E										X			E		N	1		1,721,228.48
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,437,424.28
3011	4881	C	E										X			E		N			1,147,709.00
3011	4881	C	E										X			E		N			883.00
3011	4901	C	B										X			E		N	1		-219,818.73
3011	4901	C	B										X			E		N	1		-3,977,016.35
3011	4901	C	E										X			E		N	1		215,284.57
3011	4901	C	E										X			E		N	1		3,638,700.02
3011	4902	C	E					DISC	BAL				X			E		N		N	401,457.03
3011	4902	C	E					DISC	BAL				X			E		N		N	7,084,960.13
3011	4981	C	E										X			E		N			72.34
3011	4982	C	E					DISC					X			E		N	1	N	145,168.23
Sub-Total, 3011																					**1,293,832.57**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	1,437,424.28
3020	4902	C	E					DISC	BAL				X			E		N		N	-401,457.03
3020	4902	C	E					DISC	BAL				X			E		N		N	-7,084,960.13
3020	4982	C	E					DISC					X			E		N	1	N	-145,168.23
Sub-Total, 3020																					**-6,194,161.11**
3041	4871	D	E										X			E		N			-5,553,281.77
3050	4801	C	E													E		N	1		1,721,228.48
3050	4801	C	E													E		N	1		34,287,229.55
3050	4871	D	E													E		N			-5,553,281.77
3050	4881	C	E													E		N			1,147,709.00
3050	4881	C	E													E		N			883.00
3050	4901	C	E													E		N	1		215,284.57
3050	4901	C	E													E		N	1		3,638,700.02
3050	4981	C	E													E		N			72.34
Sub-Total, 3050																					**35,457,825.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /13-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC					X		E		N	1		-2,329,552.62
3060	4251	D	B			F		DISC					X		E		N	1		-213,944.44
Sub-Total, 3060																				**-2,543,497.06**
3071	4221	D	B			F		DISC					X		E		N	1		2,329,552.62
3071	4221	D	E			F		DISC					X		E		N	1		-1,932,834.98
3071	4251	D	B			F		DISC					X		E		N	1		213,944.44
3071	4251	D	E			F		DISC					X		E		N	1		-510,629.34
Sub-Total, 3071																				**100,032.74**
3090	4221	D	E			F		DISC							E		N	1		-1,932,834.98
3090	4251	D	E			F		DISC							E		N	1		-510,629.34
Sub-Total, 3090																				**-2,443,464.32**
3100, Memo: Obligated balance, start of year																				========== 43,367,938.44
3200, Memo: Obligated balance, end of year																				========== 33,014,360.87

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,437,424.28
4011	4902	C	E					DISC	BAL				X		E		N		N	401,457.03
4011	4902	C	E					DISC	BAL				X		E		N		N	7,084,960.13
4011	4982	C	E					DISC					X		E		N	1	N	145,168.23
Sub-Total, 4011																				**6,194,161.11**
4020, Disc: Outlays, gross (total)																				========== 6,194,161.11
4030	4252	D	E			F		DISC					X		E		N			-100,032.74
4030	4972	D	E			F		DISC					X		E		N			-10,717.92
Sub-Total, 4030																				**-110,750.66**
4033	4972	D	E			X		DISC					X		E		N			-445,826.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /13-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																					========== -556,577.50
4052	4252	D	E			F		DISC					X		E			N			100,032.74
4052	4972	D	E			X		DISC					X		E			N			445,826.84
4052	4972	D	E			F		DISC					X		E			N			10,717.92
	Sub-Total, 4052																				**556,577.50**
4060, Disc: Additional offsets against BA only (total)																					========== 556,577.50
4080, Disc: Outlays, net																					========== 5,637,583.61
4190, Outlays, net (disc. and mand.)																					========== 5,637,583.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- -11/12-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		795,640.99
3000	4901	C	B										X		E		N	1		27,458.73
Sub-Total, 3000																				**823,099.72**
3011	4801	C	B										X		E		N	1		-795,640.99
3011	4801	C	E										X		E		N	1		818,531.24
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-16,404.88
3011	4802	C	E					DISC	BAL				X		E		N	1	N	16,404.88
3011	4901	C	B										X		E		N	1		-27,458.73
3011	4901	C	E										X		E		N	1		1,185.89
3011	4902	C	E					DISC	BAL				X		E		N		N	3,382.59
3011	4982	C	E					DISC					X		E		N	1	N	470.98
Sub-Total, 3011																				**470.98**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	16,404.88
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-16,404.88
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,382.59
3020	4982	C	E					DISC					X		E		N	1	N	-470.98
Sub-Total, 3020																				**-3,853.57**
3041	4871	D	E										X		E		N			-4,339.42
3050	4801	C	E												E		N	1		818,531.24
3050	4871	D	E												E		N			-4,339.42
3050	4901	C	E												E		N	1		1,185.89
Sub-Total, 3050																				**815,377.71**

3100, Memo: Obligated balance, start of year ========== 823,099.72

3200, Memo: Obligated balance, end of year ========== 815,377.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- -11/12-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-16,404.88
4011	4802	C	E					DISC	BAL				X		E		N	1	N	16,404.88
4011	4902	C	E					DISC	BAL				X		E		N		N	3,382.59
4011	4982	C	E					DISC					X		E		N	1	N	470.98
	Sub-Total, 4011																			**3,853.57**
4020, Disc: Outlays, gross (total)																				======== 3,853.57
4033	4972	D	E			X		DISC					X		E		N			-862.12
4040, Disc: Offsets against gross BA and outlays (total)																				======== -862.12
4052	4972	D	E			X		DISC					X		E		N			862.12
4060, Disc: Additional offsets against BA only (total)																				====== 862.12
4080, Disc: Outlays, net																				======== 2,991.45
4190, Outlays, net (disc. and mand.)																				======== 2,991.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /12-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		748,919.37
3000	4801	C	B										X			E		N	1		14,882,216.78
3000	4901	C	B										X			E		N	1		5,832,516.92
3000	4901	D	B										X			E		N	1		-240,550.62
Sub-Total, 3000																					**21,223,102.45**
3011	4801	C	B										X			E		N	1		-748,919.37
3011	4801	C	B										X			E		N	1		-14,882,216.78
3011	4801	C	E										X			E		N	1		570,994.04
3011	4801	C	E										X			E		N	1		13,461,422.77
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-531,896.46
3011	4802	C	E					DISC	BAL				X			E		N	1	N	200,545.35
3011	4881	C	E										X			E		N			1,424,722.00
3011	4901	C	B										X			E		N	1		-5,832,516.92
3011	4901	D	B										X			E		N	1		240,550.62
3011	4901	D	E										X			E		N	1		-240,550.62
3011	4901	C	E										X			E		N	1		5,163,420.41
3011	4902	C	E					DISC	BAL				X			E		N		N	177,925.33
3011	4902	C	E					DISC	BAL				X			E		N		N	2,421,241.63
3011	4982	C	E					DISC					X			E		N	1	N	24,742.34
Sub-Total, 3011																					**1,449,464.34**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	531,896.46
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-200,545.35
3020	4902	C	E					DISC	BAL				X			E		N		N	-177,925.33
3020	4902	C	E					DISC	BAL				X			E		N		N	-2,421,241.63
3020	4982	C	E					DISC					X			E		N	1	N	-24,742.34
Sub-Total, 3020																					**-2,292,558.19**
3041	4871	D	E										X			E		N			-933,600.91
3041	4971	D	E										X			E		N			-63.33
Sub-Total, 3041																					**-933,664.24**
3050	4801	C	E													E		N	1		570,994.04
3050	4801	C	E													E		N	1		13,461,422.77
3050	4871	D	E													E		N			-933,600.91
3050	4881	C	E													E		N			1,424,722.00
3050	4901	D	E													E		N	1		-240,550.62
3050	4901	C	E													E		N	1		5,163,420.41
3050	4971	D	E													E		N			-63.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /12-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**19,446,344.36**
3060	4221	D	B			F		DISC					X		E		N	1		-1,095,195.23
3060	4251	D	B			F		DISC					X		E		N	1		-160,434.64
	Sub-Total, 3060																			**-1,255,629.87**
3071	4221	D	B			F		DISC					X		E		N	1		1,095,195.23
3071	4221	D	E			F		DISC					X		E		N	1		-917,269.90
3071	4251	D	B			F		DISC					X		E		N	1		160,434.64
3071	4251	C	E			F		DISC					X		E		N	1		23,290.40
	Sub-Total, 3071																			**361,650.37**
3090	4221	D	E			F		DISC							E		N	1		-917,269.90
3090	4251	C	E			F		DISC							E		N	1		23,290.40
	Sub-Total, 3090																			**-893,979.50**
	3100, Memo: Obligated balance, start of year																			========== 19,967,472.58
	3200, Memo: Obligated balance, end of year																			========== 18,552,364.86

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-531,896.46
4011	4802	C	E					DISC	BAL				X		E		N	1	N	200,545.35
4011	4902	C	E					DISC	BAL				X		E		N		N	177,925.33
4011	4902	C	E					DISC	BAL				X		E		N		N	2,421,241.63
4011	4982	C	E					DISC					X		E		N	1	N	24,742.34
	Sub-Total, 4011																			**2,292,558.19**
	4020, Disc: Outlays, gross (total)																			========== 2,292,558.19
4030	4252	D	E			F		DISC					X		E		N			-361,650.37
4030	4972	D	E			F		DISC					X		E		N			-338.56
	Sub-Total, 4030																			**-361,988.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /12-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4972	D	E			X		DISC					X			E		N			-34,841.00
4040, Disc: Offsets against gross BA and outlays (total)																					========== -396,829.93
4052	4252	D	E			F		DISC					X			E		N			361,650.37
4052	4972	D	E			F		DISC					X			E		N			338.56
4052	4972	D	E			X		DISC					X			E		N			34,841.00
Sub-Total, 4052																					**396,829.93**
4060, Disc: Additional offsets against BA only (total)																					========== 396,829.93
4080, Disc: Outlays, net																					========== 1,895,728.26
4190, Outlays, net (disc. and mand.)																					========== 1,895,728.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- -10/11-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		1,908,720.69
3000	4901	C	B										X			E		N	1		253,806.19
Sub-Total, 3000																					**2,162,526.88**
3011	4801	C	B										X			E		N	1		-1,908,720.69
3011	4801	C	E										X			E		N	1		2,001,278.17
3011	4901	C	B										X			E		N	1		-253,806.19
3011	4901	C	E										X			E		N	1		31,703.10
3011	4902	C	E					DISC	BAL				X			E		N		N	129,545.61
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X			E		N		N	-129,545.61
3041	4871	D	E										X			E		N			-56,277.86
3050	4801	C	E													E		N	1		2,001,278.17
3050	4871	D	E													E		N			-56,277.86
3050	4901	C	E													E		N	1		31,703.10
Sub-Total, 3050																					**1,976,703.41**
3100, Memo: Obligated balance, start of year																					========== 2,162,526.88
3200, Memo: Obligated balance, end of year																					========== 1,976,703.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- -10/11-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	129,545.61

4020, Disc: Outlays, gross (total) ========== 129,545.61

4080, Disc: Outlays, net ========== 129,545.61

4190, Outlays, net (disc. and mand.) ========== 129,545.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /11-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		349,205.48
3000	4801	C	B										X			E		N	1		522,023.85
3000	4801	C	B										X			E		N	1		11,942,840.42
3000	4901	C	B										X			E		N	1		9,673,273.68
3000	4901	C	B										X			E		N	1		4,273.35
Sub-Total, 3000																					**22,491,616.78**
3011	4801	C	B										X			E		N	1		-349,205.48
3011	4801	C	B										X			E		N	1		-522,023.85
3011	4801	C	B										X			E		N	1		-11,942,840.42
3011	4801	C	E										X			E		N	1		349,205.48
3011	4801	C	E										X			E		N	1		520,552.74
3011	4801	C	E										X			E		N	1		5,168,161.86
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-299,645.59
3011	4802	C	E					DISC	BAL				X			E		N	1	N	236,998.09
3011	4881	C	E										X			E		N			1,229,105.73
3011	4901	C	B										X			E		N	1		-9,673,273.68
3011	4901	C	B										X			E		N	1		-4,273.35
3011	4901	C	E										X			E		N	1		4,273.35
3011	4901	C	E										X			E		N	1		11,691,480.83
3011	4902	C	E					DISC	BAL				X			E		N		N	4,819,118.91
3011	4902	C	E					DISC	BAL				X			E		N		N	1,471.11
3011	4982	C	E					DISC					X			E		N	1	N	171,739.95
Sub-Total, 3011																					**1,400,845.68**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	299,645.59
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-236,998.09
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,471.11
3020	4902	C	E					DISC	BAL				X			E		N		N	-4,819,118.91
3020	4982	C	E					DISC					X			E		N	1	N	-171,739.95
Sub-Total, 3020																					**-4,929,682.47**
3041	4871	D	E										X			E		N			-2,058,196.81
3050	4801	C	E													E		N	1		349,205.48
3050	4801	C	E													E		N	1		520,552.74
3050	4801	C	E													E		N	1		5,168,161.86
3050	4871	D	E													E		N			-2,058,196.81
3050	4881	C	E													E		N			1,229,105.73
3050	4901	C	E													E		N	1		4,273.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /11-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		11,691,480.83
Sub-Total, 3050																				**16,904,583.18**
3060	4221	D	B			F		DISC					X		E		N	1		-373,727.63
3060	4251	D	B			F		DISC					X		E		N	1		-1,702,037.31
Sub-Total, 3060																				**-2,075,764.94**
3071	4221	D	B			F		DISC					X		E		N	1		373,727.63
3071	4221	D	E			F		DISC					X		E		N	1		-364,872.57
3071	4251	D	B			F		DISC					X		E		N	1		1,702,037.31
3071	4251	D	E			F		DISC					X		E		N	1		-1,646,321.26
Sub-Total, 3071																				**64,571.11**
3090	4221	D	E			F		DISC							E		N	1		-364,872.57
3090	4251	D	E			F		DISC							E		N	1		-1,646,321.26
Sub-Total, 3090																				**-2,011,193.83**
3100, Memo: Obligated balance, start of year																				========== 20,415,851.84
3200, Memo: Obligated balance, end of year																				========== 14,893,389.35

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-299,645.59
4011	4802	C	E					DISC	BAL				X		E		N	1	N	236,998.09
4011	4902	C	E					DISC	BAL				X		E		N		N	4,819,118.91
4011	4902	C	E					DISC	BAL				X		E		N		N	1,471.11
4011	4982	C	E					DISC					X		E		N	1	N	171,739.95
Sub-Total, 4011																				**4,929,682.47**
4020, Disc: Outlays, gross (total)																				========== 4,929,682.47
4030	4972	D	E			F		DISC					X		E		N			-55,716.05
4033	4972	D	E			X		DISC					X		E		N			-110,967.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Salaries and Expenses, Immigration and Customs Enforcement
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /11-0540 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																					========== -166,683.44
4052	4972	D	E			X		DISC					X		E			N			110,967.39
4052	4972	D	E			F		DISC					X		E			N			55,716.05
	Sub-Total, 4052																				**166,683.44**
4060, Disc: Additional offsets against BA only (total)																					========== 166,683.44
4080, Disc: Outlays, net																					========== 4,762,999.03
4190, Outlays, net (disc. and mand.)																					========== 4,762,999.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Breached Bond Detention Fund
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /X -5126 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-55,592,195.26
0900	4801	C	E										X		U		N	2		9,028,768.57
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-10,087,481.00
0900	4881	C	E										X		U		N			1,184.85
0900	4901	C	B										X		U		N	2		-82,721.56
0900	4901	C	E										X		U		N	2		336,164.03
0900	4902	C	E					MAND	NEW				X		U		N		N	10,130,750.44
0900	4902	C	E					MAND	BAL				X		U		N		N	56,785,041.62
0900	4981	C	E										X		U		N			13.51
	Sub-Total, 0900																			**10,519,525.20**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		89,316,665.41
1000	4384	C	B	P				MAND		SEQ			X		U		N	2	N	-3,792,998.00
1000	4801	C	B										X		U		N	2		-55,592,195.26
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-10,087,481.00
1000	4901	C	B										X		U		N	2		-82,721.56
	Sub-Total, 1000																			**19,761,269.59**
1021	4871	D	E										X		U		N			41,922.55
1021	4971	D	E										X		U		N			2,431.13
	Sub-Total, 1021																			**44,353.68**
1050, Unob Bal: Unobligated balance (total)																				========== 19,805,623.27
1201	4114	D	E	P				MAND					X		U		N	2		31,541,321.64
1203	4384	C	B	P				MAND		SEQ			X		U		N	2	N	3,792,998.00
1232	4382	C	E	P				MAND		OTR			X		U		N	2	N	-2,856,000.00
1260, BA: Mand: Appropriation (total)																				========== 32,478,319.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Breached Bond Detention Fund
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /X -5126 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 32,478,319.64
1930, Total budgetary resources avail (disc. and mand.)																				========== 52,283,942.91
1941	4510	C	E		S										U		N	2		31,277,942.91
1941	4510	C	E		A										U		N	2		9,600,000.00
1941	4610	C	E		A										U		N	2		880,474.80
	Sub-Total, 1941																			**41,758,417.71**

Change in Obl Bal

3000	4801	C	B										X		U		N	2		55,592,195.26
3000	4901	C	B										X		U		N	2		82,721.56
	Sub-Total, 3000																			**55,674,916.82**
3010	4801	C	B										X		U		N	2		-55,592,195.26
3010	4801	C	E										X		U		N	2		9,028,768.57
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-10,087,481.00
3010	4881	C	E										X		U		N			1,184.85
3010	4901	C	B										X		U		N	2		-82,721.56
3010	4901	C	E										X		U		N	2		336,164.03
3010	4902	C	E					MAND	BAL				X		U		N		N	56,785,041.62
3010	4902	C	E					MAND	NEW				X		U		N		N	10,130,750.44
3010	4981	C	E										X		U		N			13.51
	Sub-Total, 3010																			**10,519,525.20**
3020	4802	C	B					MAND	BAL				X		U		N	2	N	10,087,481.00
3020	4902	C	E					MAND	NEW				X		U		N		N	-10,130,750.44
3020	4902	C	E					MAND	BAL				X		U		N		N	-56,785,041.62
	Sub-Total, 3020																			**-56,828,311.06**
3040	4871	D	E										X		U		N			-41,922.55
3040	4971	D	E										X		U		N			-2,431.13
	Sub-Total, 3040																			**-44,353.68**
3050	4801	C	E												U		N	2		9,028,768.57
3050	4871	D	E												U		N			-41,922.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Breached Bond Detention Fund
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /X -5126 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E													U		N			1,184.85
3050	4901	C	E													U		N	2		336,164.03
3050	4971	D	E													U		N			-2,431.13
3050	4981	C	E													U		N			13.51
	Sub-Total, 3050																				**9,321,777.28**
	3100, Memo: Obligated balance, start of year																				========== 55,674,916.82
	3200, Memo: Obligated balance, end of year																				========== 9,321,777.28

BA & O, Net

	4090, Mand: Budget authority, gross																				========== 32,478,319.64
4100	4902	C	E					MAND	NEW				X			U		N		N	10,130,750.44
4101	4802	C	B					MAND	BAL				X			U		N	2	N	-10,087,481.00
4101	4902	C	E					MAND	BAL				X			U		N		N	56,785,041.62
	Sub-Total, 4101																				**46,697,560.62**
4110	4802	C	B					MAND	BAL				X			U		N	2	N	-10,087,481.00
4110	4902	C	E					MAND	NEW				X			U		N		N	10,130,750.44
4110	4902	C	E					MAND	BAL				X			U		N		N	56,785,041.62
	Sub-Total, 4110																				**56,828,311.06**
	4160, Mand: Budget authority, net																				========== 32,478,319.64
	4170, Mand: Outlays, net																				========== 56,828,311.06
	4180, Budget authority, net (disc. and mand.)																				========== 32,478,319.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Breached Bond Detention Fund
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /X -5126 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 56,828,311.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Student and Exchange Visitor Program
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /X -5378 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-77,521,864.52
0900	4801	C	E										X		U		N	2		55,553,441.89
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-375,618.43
0900	4802	C	E					MAND	BAL				X		U		N	2	N	204,513.38
0900	4802	C	E					MAND	NEW				X		U		N	2	N	41,105.62
0900	4881	C	E										X		U		N			68,661.57
0900	4901	C	B										X		U		N	2		-7,943,846.98
0900	4901	C	E										X		U		N	2		20,425,189.07
0900	4902	C	E					MAND	BAL				X		U		N		N	34,480,574.54
0900	4902	C	E					MAND	NEW				X		U		N		N	32,297,209.12
0900	4982	C	E					MAND					X		U		N	2	N	73,770.08
Sub-Total, 0900																				**57,303,135.34**

Budgetary Resources

1000	4201	D	B												U		N	2		261,765,813.72
1000	4384	C	B	P				MAND		SEQ			X		U		N	2	N	-11,078,179.00
1000	4801	C	B										X		U		N	2		-77,521,864.52
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-375,618.43
1000	4901	C	B										X		U		N	2		-7,943,846.98
Sub-Total, 1000																				**164,846,304.79**
1021	4871	D	E										X		U		N			6,359,688.77
1021	4971	D	E										X		U		N			271,686.59
Sub-Total, 1021																				**6,631,375.36**
1033	4972	D	E			X		MAND					X		U		N			642.63
1033	4972	D	E			F		MAND					X		U		N			24.99
Sub-Total, 1033																				**667.62**
1050, Unob Bal: Unobligated balance (total)																				==========
																				171,478,347.77
1201	4114	D	E	P				MAND					X		U		N	2		48,490,479.46
1203	4384	C	B	P				MAND		SEQ			X		U		N	2	N	11,078,179.00
1232	4382	C	E	P				MAND		OTR			X		U		N	2	N	-9,860,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Student and Exchange Visitor Program
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /X -5378 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriation (total)																				========== 49,708,658.46
1900, Budget authority total (disc. and mand.)																				========== 49,708,658.46
1930, Total budgetary resources avail (disc. and mand.)																				========== 221,187,006.23
1941	4510	C	E	S											U		N	2		109,727,006.23
1941	4510	C	E	A											U		N	2		0.72
1941	4610	C	E	A											U		N	2		18,996,698.15
1941	4610	C	E	S											U		N	2		33,526,000.00
1941	4700	C	E	A											U		N	2		1,634,165.79
	Sub-Total, 1941																			**163,883,870.89**

Change in Obl Bal

3000	4801	C	B										X		U		N	2		77,521,864.52
3000	4901	C	B										X		U		N	2		7,943,846.98
	Sub-Total, 3000																			**85,465,711.50**
3010	4801	C	B										X		U		N	2		-77,521,864.52
3010	4801	C	E										X		U		N	2		55,553,441.89
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-375,618.43
3010	4802	C	E					MAND	BAL				X		U		N	2	N	204,513.38
3010	4802	C	E					MAND	NEW				X		U		N	2	N	41,105.62
3010	4881	C	E										X		U		N			68,661.57
3010	4901	C	B										X		U		N	2		-7,943,846.98
3010	4901	C	E										X		U		N	2		20,425,189.07
3010	4902	C	E					MAND	NEW				X		U		N		N	32,297,209.12
3010	4902	C	E					MAND	BAL				X		U		N		N	34,480,574.54
3010	4982	C	E					MAND					X		U		N	2	N	73,770.08
	Sub-Total, 3010																			**57,303,135.34**
3020	4802	C	B					MAND	BAL				X		U		N	2	N	375,618.43
3020	4802	C	E					MAND	BAL				X		U		N	2	N	-204,513.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Student and Exchange Visitor Program
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /X -5378 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					MAND	NEW				X		U		N	2	N	-41,105.62
3020	4902	C	E					MAND	NEW				X		U		N		N	-32,297,209.12
3020	4902	C	E					MAND	BAL				X		U		N		N	-34,480,574.54
3020	4982	C	E					MAND					X		U		N	2	N	-73,770.08
Sub-Total, 3020																				**-66,721,554.31**
3040	4871	D	E										X		U		N			-6,359,688.77
3040	4971	D	E										X		U		N			-271,686.59
Sub-Total, 3040																				**-6,631,375.36**
3050	4801	C	E												U		N	2		55,553,441.89
3050	4871	D	E												U		N			-6,359,688.77
3050	4881	C	E												U		N			68,661.57
3050	4901	C	E												U		N	2		20,425,189.07
3050	4971	D	E												U		N			-271,686.59
Sub-Total, 3050																				**69,415,917.17**
3100, Memo: Obligated balance, start of year																				========== 85,465,711.50
3200, Memo: Obligated balance, end of year																				========== 69,415,917.17

BA & O, Net

4090, Mand: Budget authority, gross																				========== 49,708,658.46
4100	4802	C	E					MAND	NEW				X		U		N	2	N	41,105.62
4100	4902	C	E					MAND	NEW				X		U		N		N	32,297,209.12
Sub-Total, 4100																				**32,338,314.74**
4101	4802	C	B					MAND	BAL				X		U		N	2	N	-375,618.43
4101	4802	C	E					MAND	BAL				X		U		N	2	N	204,513.38
4101	4902	C	E					MAND	BAL				X		U		N		N	34,480,574.54
4101	4982	C	E					MAND					X		U		N	2	N	73,770.08
Sub-Total, 4101																				**34,383,239.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Student and Exchange Visitor Program
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /X -5378 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4802	C	B					MAND	BAL				X		U		N	2	N	-375,618.43
4110	4802	C	E					MAND	BAL				X		U		N	2	N	204,513.38
4110	4802	C	E					MAND	NEW				X		U		N	2	N	41,105.62
4110	4902	C	E					MAND	BAL				X		U		N		N	34,480,574.54
4110	4902	C	E					MAND	NEW				X		U		N		N	32,297,209.12
4110	4982	C	E					MAND					X		U		N	2	N	73,770.08
	Sub-Total, 4110																			**66,721,554.31**
4120	4972	D	E			F		MAND					X		U		N			-24.99
4123	4972	D	E			X		MAND					X		U		N			-642.63
4130, Mand: Offsets against gross BA and outlays (total)																				========= -667.62
4143	4972	D	E			X		MAND					X		U		N			642.63
4143	4972	D	E			F		MAND					X		U		N			24.99
	Sub-Total, 4143																			**667.62**
4150, Mand: Additional offsets against BA only (total)																				====== 667.62
4160, Mand: Budget authority, net																				========== 49,708,658.46
4170, Mand: Outlays, net																				========== 66,720,886.69
4180, Budget authority, net (disc. and mand.)																				========== 49,708,658.46
4190, Outlays, net (disc. and mand.)																				========== 66,720,886.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Immigration User Fee Account, BICE
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /X -5382 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-90,119,714.82
0900	4801	C	E										X		U		N	2		43,861,248.76
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-500.00
0900	4802	C	E					MAND	BAL				X		U		N	2	N	500.00
0900	4881	C	E										X		U		N			456,464.11
0900	4901	C	B										X		U		N	2		-9,557,986.56
0900	4901	C	E										X		U		N	2		13,046,872.49
0900	4902	C	E					MAND	NEW				X		U		N		N	24,825,498.55
0900	4902	C	E					MAND	BAL				X		U		N		N	49,511,634.26
0900	4981	C	E										X		U		N			3.54
0900	4982	C	E					MAND					X		U		N	2	N	14,144.36
Sub-Total, 0900																				**32,038,164.69**

Budgetary Resources

1000	4201	D	B												U		N	2		168,255,588.36
1000	4801	C	B										X		U		N	2		-90,119,714.82
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-500.00
1000	4901	C	B										X		U		N	2		-9,557,986.56
Sub-Total, 1000																				**68,577,386.98**
1021	4871	D	E										X		U		N			5,912,923.28
1021	4971	D	E										X		U		N			31,881.94
Sub-Total, 1021																				**5,944,805.22**
1033	4972	D	E			X		MAND					X		U		N			2,175.52
1050, Unob Bal: Unobligated balance (total)																				========== 74,524,367.72
1201	4113	D	E	P				MAND		XXX			X		U		N	2		43,780,402.88
1232	4382	C	E	P				MAND		OTR			X		U		N	2	N	-9,180,000.00
1260, BA: Mand: Appropriation (total)																				========== 34,600,402.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Immigration User Fee Account, BICE
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /X -5382 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 34,600,402.88
1930, Total budgetary resources avail (disc. and mand.)																				========== 109,124,770.60
1941	4510	C	E	A											U		N	2		31,965,648.00
1941	4510	C	E	S											U		N	2		41,624,770.60
1941	4610	C	E	A											U		N	2		3,255,734.31
1941	4700	C	E	A											U		N	2		240,453.00
Sub-Total, 1941																				**77,086,605.91**

Change in Obl Bal

3000	4801	C	B										X		U		N	2		90,119,714.82
3000	4901	C	B										X		U		N	2		9,557,986.56
Sub-Total, 3000																				**99,677,701.38**
3010	4801	C	B										X		U		N	2		-90,119,714.82
3010	4801	C	E										X		U		N	2		43,861,248.76
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-500.00
3010	4802	C	E					MAND	BAL				X		U		N	2	N	500.00
3010	4881	C	E										X		U		N			456,464.11
3010	4901	C	B										X		U		N	2		-9,557,986.56
3010	4901	C	E										X		U		N	2		13,046,872.49
3010	4902	C	E					MAND	NEW				X		U		N		N	24,825,498.55
3010	4902	C	E					MAND	BAL				X		U		N		N	49,511,634.26
3010	4981	C	E										X		U		N			3.54
3010	4982	C	E					MAND					X		U		N	2	N	14,144.36
Sub-Total, 3010																				**32,038,164.69**
3020	4802	C	B					MAND	BAL				X		U		N	2	N	500.00
3020	4802	C	E					MAND	BAL				X		U		N	2	N	-500.00
3020	4902	C	E					MAND	NEW				X		U		N		N	-24,825,498.55
3020	4902	C	E					MAND	BAL				X		U		N		N	-49,511,634.26
3020	4982	C	E					MAND					X		U		N	2	N	-14,144.36
Sub-Total, 3020																				**-74,351,277.17**
3040	4871	D	E										X		U		N			-5,912,923.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Immigration User Fee Account, BICE
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /X -5382 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4971	D	E										X		U		N			-31,881.94
Sub-Total, 3040																				**-5,944,805.22**
3050	4801	C	E												U		N	2		43,861,248.76
3050	4871	D	E												U		N			-5,912,923.28
3050	4881	C	E												U		N			456,464.11
3050	4901	C	E												U		N	2		13,046,872.49
3050	4971	D	E												U		N			-31,881.94
3050	4981	C	E												U		N			3.54
Sub-Total, 3050																				**51,419,783.68**
3100, Memo: Obligated balance, start of year																				========== 99,677,701.38
3200, Memo: Obligated balance, end of year																				========== 51,419,783.68

BA & O, Net

4090, Mand: Budget authority, gross																				========== 34,600,402.88
4100	4902	C	E					MAND	NEW				X		U		N		N	24,825,498.55
4101	4802	C	B					MAND	BAL				X		U		N	2	N	-500.00
4101	4802	C	E					MAND	BAL				X		U		N	2	N	500.00
4101	4902	C	E					MAND	BAL				X		U		N		N	49,511,634.26
4101	4982	C	E					MAND					X		U		N	2	N	14,144.36
Sub-Total, 4101																				**49,525,778.62**
4110	4802	C	B					MAND	BAL				X		U		N	2	N	-500.00
4110	4802	C	E					MAND	BAL				X		U		N	2	N	500.00
4110	4902	C	E					MAND	NEW				X		U		N		N	24,825,498.55
4110	4902	C	E					MAND	BAL				X		U		N		N	49,511,634.26
4110	4982	C	E					MAND					X		U		N	2	N	14,144.36
Sub-Total, 4110																				**74,351,277.17**
4123	4972	D	E			X		MAND					X		U		N			-2,175.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Immigration User Fee Account, BICE
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /X -5382 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																					======= -2,175.52
4143	4972	D	E			X		MAND					X			U		N			2,175.52
4150, Mand: Additional offsets against BA only (total)																					======= 2,175.52
4160, Mand: Budget authority, net																					========== 34,600,402.88
4170, Mand: Outlays, net																					========== 74,349,101.65
4180, Budget authority, net (disc. and mand.)																					========== 34,600,402.88
4190, Outlays, net (disc. and mand.)																					========== 74,349,101.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Detention and Removal Operations
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /X -5542 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	B										X			U		N	2		-1,100,000.00
0900	4801	C	E										X			U		N	2		307.83
0900	4902	C	E					MAND	BAL				X			U		N		N	1,099,692.17
Sub-Total, 0900																					**0.00**
Budgetary Resources																					
1000	4201	D	B													U		N	2		2,117,227.96
1000	4801	C	B										X			U		N	2		-1,100,000.00
Sub-Total, 1000																					**1,017,227.96**
1050, Unob Bal: Unobligated balance (total)																					========== 1,017,227.96
1201	4114	D	E	P				MAND					X			U		N	2		783,524.43
1260, BA: Mand: Appropriation (total)																					========== 783,524.43
1900, Budget authority total (disc. and mand.)																					========== 783,524.43
1930, Total budgetary resources avail (disc. and mand.)																					========== 1,800,752.39
1941	4450	C	E													U		N	2		270,006.39
1941	4510	C	E		A											U		N	2		1,530,746.00
Sub-Total, 1941																					**1,800,752.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Detention and Removal Operations
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /X -5542 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		1,100,000.00
3010	4801	C	B										X		U		N	2		-1,100,000.00
3010	4801	C	E										X		U		N	2		307.83
3010	4902	C	E					MAND	BAL				X		U		N		N	1,099,692.17
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					MAND	BAL				X		U		N		N	-1,099,692.17
3050	4801	C	E												U		N	2		307.83

3100, Memo: Obligated balance, start of year ========== 1,100,000.00

3200, Memo: Obligated balance, end of year ====== 307.83

BA & O, Net

4090, Mand: Budget authority, gross ========== 783,524.43

4101	4902	C	E					MAND	BAL				X		U		N		N	1,099,692.17
4110	4902	C	E					MAND	BAL				X		U		N		N	1,099,692.17

4160, Mand: Budget authority, net ========== 783,524.43

4170, Mand: Outlays, net ========== 1,099,692.17

4180, Budget authority, net (disc. and mand.) ========== 783,524.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Detention and Removal Operations
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /X -5542 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 1,099,692.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Violent Crime
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /X -8598 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-84,268.12
0900	4801	C	E										X		U		N	1		84,268.12
0900	4901	C	B										X		U		N	1		-503.03
0900	4901	C	E										X		U		N	1		503.03
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		84,771.19
1000	4801	C	B										X		U		N	1		-84,268.12
1000	4901	C	B										X		U		N	1		-503.03
	Sub-Total, 1000																			**0.04**

1050, Unob Bal: Unobligated balance (total) ======
0.04

1930, Total budgetary resources avail (disc. and mand.) ======
0.04

1941	4450	C	E												U		N	1		0.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Immigration and Customs Enforcement
Treasury Account: Violent Crime
Budget Account Id: 024-55-0540 Treasury Account Id: 70- - /X -8598 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		84,268.12
3000	4901	C	B										X		U			N	1		503.03
Sub-Total, 3000																					**84,771.15**
3010	4801	C	B										X		U			N	1		-84,268.12
3010	4801	C	E										X		U			N	1		84,268.12
3010	4901	C	B										X		U			N	1		-503.03
3010	4901	C	E										X		U			N	1		503.03
Sub-Total, 3010																					**0.00**
3050	4801	C	E												U			N	1		84,268.12
3050	4901	C	E												U			N	1		503.03
Sub-Total, 3050																					**84,771.15**
3100, Memo: Obligated balance, start of year																					========= 84,771.15
3200, Memo: Obligated balance, end of year																					========= 84,771.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Account Total, Immigration and Customs Enforcement
Treasury Account:
Budget Account Id: 024-55-0540 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,046,044,154.69

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 495,024,545.26

1011, Unob Bal: Transferred from other accounts 92,812.00

1012, Unob Bal: Transfers betw expired\unexpired accts 2,461,665.00

1021, Unob Bal: Recov of prior year unpaid obligations 15,968,223.93

1033, Unob Bal: Recov of prior year paid obligations 352,843.14

1050, Unob Bal: Unobligated balance (total) ========== 513,900,089.33

1100, BA: Disc: Appropriation 5,779,041,000.00

1120, BA: Disc: Approps transferred to other accounts -50,350,000.00

1121, BA: Disc: Approps transferred from other accounts 50,350,000.00

1130, BA: Disc: Appropriations permanently reduced -2,461,665.00

1134, BA: Disc: Appropriations precluded from obligation -105,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Account Total, Immigration and Customs Enforcement
Treasury Account:
Budget Account Id: 024-55-0540 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																					========== 5,671,579,335.00
1201, BA: Mand: Appropriation (special or trust fund)																					124,595,728.41
1203, BA: Mand: Appropriation (previously unavailable)																					14,871,177.00
1232, BA: Mand: New\Unob bal of approps temp reduced																					-21,896,000.00
1260, BA: Mand: Appropriation (total)																					========== 117,570,905.41
1700, BA: Disc: Spending auth: Collected																					19,262,260.48
1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src																					103,383,270.90
1750, BA: Disc: Spending auth: Total																					========== 122,645,531.38
1900, Budget authority total (disc. and mand.)																					========== 5,911,795,771.79
1930, Total budgetary resources avail (disc. and mand.)																					========== 6,425,695,861.12
1940, Unob Bal: Memo: Unob bal expiring																					-1,517,440,189.68
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					599,131,192.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Account Total, Immigration and Customs Enforcement
Treasury Account:
Budget Account Id: 024-55-0540 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,659,962,779.97
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,046,044,154.69
3011, Ob Bal: Obligations incurred: Expired accounts	21,558,980.44
3020, Ob Bal: Outlays (gross)	-3,211,095,562.07
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,968,223.93
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-43,383,217.68
3050, Ob Bal: EOY: Unpaid obligations	1,457,118,911.42
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-88,280,518.98
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-103,383,270.90
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	38,268,200.10
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-153,395,589.78
3100, Memo: Obligated balance, start of year	========== 1,571,682,260.99
3200, Memo: Obligated balance, end of year	========== 1,303,723,321.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Account Total, Immigration and Customs Enforcement
Treasury Account:
Budget Account Id: 024-55-0540 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 5,794,224,866.38
4010, Disc: Outlays from new authority	2,087,688,482.70
4011, Disc: Outlays from balances	923,039,218.03
4020, Disc: Outlays, gross (total)	========== 3,010,727,700.73
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-58,164,353.20
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,973,036.96
4040, Disc: Offsets against gross BA and outlays (total)	========== -62,137,390.16
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-103,383,270.90
4052, Disc: Offset, BA: Collection cred to expired accts	42,525,129.68
4053, Disc: Offset, BA: Recov, prior year paid obs, unex	350,000.00
4060, Disc: Additional offsets against BA only (total)	========== -60,508,141.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Account Total, Immigration and Customs Enforcement
Treasury Account:
Budget Account Id: 024-55-0540 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					5,671,579,335.00
4080, Disc: Outlays, net																					2,948,590,310.57
4090, Mand: Budget authority, gross																					117,570,905.41
4100, Mand: Outlays from new authority																					67,602,179.83
4101, Mand: Outlays from balances																					132,765,681.51
4110, Mand: Outlays, gross (total)																					200,367,861.34
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																					-24.99
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																					-2,818.15
4130, Mand: Offsets against gross BA and outlays (total)																					-2,843.14
4143, Mand: Offset, BA: Recov, prior year paid obs, unex																					2,843.14
4150, Mand: Additional offsets against BA only (total)																					2,843.14
4160, Mand: Budget authority, net																					117,570,905.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Account Total, Immigration and Customs Enforcement
Treasury Account:
Budget Account Id: 024-55-0540 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				200,365,018.20
4180, Budget authority, net (disc. and mand.)																				5,789,150,240.41
4190, Outlays, net (disc. and mand.)																				3,148,955,328.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Automation Modernization, Immigration and Customs Enforcement
Treasury Account: Automation Modernization, Immigration and Customs Enforcement
Budget Account Id: 024-55-0543 Treasury Account Id: 70- - /X -0543 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-9,924,820.83
0900	4801	C	E										X		U		N	1		7,027,041.59
0900	4901	C	B										X		U		N	1		-91,437.99
0900	4901	C	E										X		U		N	1		195,185.65
0900	4902	C	E					DISC	NEW				X		U		N		N	245,454.29
0900	4902	C	E					DISC	BAL				X		U		N		N	2,833,916.08
	Sub-Total, 0900																			**285,338.79**

Budgetary Resources

1000	4201	D	B												U		N	1		12,541,722.11
1000	4801	C	B										X		U		N	1		-9,924,820.83
1000	4901	C	B										X		U		N	1		-91,437.99
	Sub-Total, 1000																			**2,525,463.29**
1021	4871	D	E										X		U		N			1,912.28
1050, Unob Bal: Unobligated balance (total)																				========== 2,527,375.57
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,527,375.57
1941	4450	C	E												U		N	1		1,912.57
1941	4610	C	E		A										U		N	1		2,240,124.21
	Sub-Total, 1941																			**2,242,036.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Automation Modernization, Immigration and Customs Enforcement
Treasury Account: Automation Modernization, Immigration and Customs Enforcement
Budget Account Id: 024-55-0543 Treasury Account Id: 70- - /X -0543 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		9,924,820.83
3000	4901	C	B										X		U		N	1		91,437.99
Sub-Total, 3000																				**10,016,258.82**
3010	4801	C	B										X		U		N	1		-9,924,820.83
3010	4801	C	E										X		U		N	1		7,027,041.59
3010	4901	C	B										X		U		N	1		-91,437.99
3010	4901	C	E										X		U		N	1		195,185.65
3010	4902	C	E					DISC	NEW				X		U		N		N	245,454.29
3010	4902	C	E					DISC	BAL				X		U		N		N	2,833,916.08
Sub-Total, 3010																				**285,338.79**
3020	4902	C	E					DISC	BAL				X		U		N		N	-2,833,916.08
3020	4902	C	E					DISC	NEW				X		U		N		N	-245,454.29
Sub-Total, 3020																				**-3,079,370.37**
3040	4871	D	E										X		U		N			-1,912.28
3050	4801	C	E												U		N	1		7,027,041.59
3050	4871	D	E												U		N			-1,912.28
3050	4901	C	E												U		N	1		195,185.65
Sub-Total, 3050																				**7,220,314.96**
3100, Memo: Obligated balance, start of year																				========== 10,016,258.82
3200, Memo: Obligated balance, end of year																				========== 7,220,314.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Automation Modernization, Immigration and Customs Enforcement
Treasury Account: Automation Modernization, Immigration and Customs Enforcement
Budget Account Id: 024-55-0543 Treasury Account Id: 70- - /X -0543 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW				X		U			N		N	245,454.29
4011	4902	C	E					DISC	BAL				X		U			N		N	2,833,916.08
4020, Disc: Outlays, gross (total)																					========== 3,079,370.37
4080, Disc: Outlays, net																					========== 3,079,370.37
4190, Outlays, net (disc. and mand.)																					========== 3,079,370.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Automation Modernization, Immigration and Customs Enforcement
Treasury Account: Automation Modernization, Immigration and Customs Enforcement
Budget Account Id: 024-55-0543 Treasury Account Id: 70- -16/18-0543 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		4,000.00
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		53,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 53,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 53,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 53,000,000.00
1941	4510	C	E		S										U		N	1		22,769,630.00
1941	4510	C	E		A										U		N	1		10,626,951.00
1941	4610	C	E		A										U		N	1		17,433,856.16
1941	4700	C	E		A										U		N	1		2,165,562.84
Sub-Total, 1941																				**52,996,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Automation Modernization, Immigration and Customs Enforcement
Treasury Account: Automation Modernization, Immigration and Customs Enforcement
Budget Account Id: 024-55-0543 Treasury Account Id: 70- -16/18-0543 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																					
3010	4801	C	E										X			U		N	1		4,000.00
3050	4801	C	E													U		N	1		4,000.00
3200, Memo: Obligated balance, end of year																					======== 4,000.00

BA & O, Net

4000, Disc: Budget authority, gross	========== 53,000,000.00
4070, Disc: Budget authority, net	========== 53,000,000.00
4180, Budget authority, net (disc. and mand.)	========== 53,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Automation Modernization, Immigration and Customs Enforcement
Treasury Account: Automation Modernization, Immigration and Customs Enforcement
Budget Account Id: 024-55-0543 Treasury Account Id: 70- -15/17-0543 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-14,295,393.14
0900	4801	C	E										X		U		N	1		10,947,637.74
0900	4901	C	E										X		U		N	1		1,442,367.71
0900	4902	C	E					DISC	BAL				X		U		N		N	7,682,560.21
	Sub-Total, 0900																			**5,777,172.52**
Budgetary Resources																				
1000	4201	D	B												U		N	1		26,000,000.00
1000	4801	C	B										X		U		N	1		-14,295,393.14
	Sub-Total, 1000																			**11,704,606.86**
1021	4971	D	E										X		U		N			976.46
1050, Unob Bal: Unobligated balance (total)																				========== 11,705,583.32
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,705,583.32
1941	4450	C	E												U		N	1		977.32
1941	4610	C	E		A										U		N	1		2,946,547.15
1941	4700	C	E		A										U		N	1		2,980,886.33
	Sub-Total, 1941																			**5,928,410.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Automation Modernization, Immigration and Customs Enforcement
Treasury Account: Automation Modernization, Immigration and Customs Enforcement
Budget Account Id: 024-55-0543 Treasury Account Id: 70- -15/17-0543 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		14,295,393.14
3010	4801	C	B										X		U		N	1		-14,295,393.14
3010	4801	C	E										X		U		N	1		10,947,637.74
3010	4901	C	E										X		U		N	1		1,442,367.71
3010	4902	C	E					DISC	BAL				X		U		N		N	7,682,560.21
	Sub-Total, 3010																			**5,777,172.52**
3020	4902	C	E					DISC	BAL				X		U		N		N	-7,682,560.21
3040	4971	D	E										X		U		N			-976.46
3050	4801	C	E												U		N	1		10,947,637.74
3050	4901	C	E												U		N	1		1,442,367.71
3050	4971	D	E												U		N			-976.46
	Sub-Total, 3050																			**12,389,028.99**
3100, Memo: Obligated balance, start of year																				========== 14,295,393.14
3200, Memo: Obligated balance, end of year																				========== 12,389,028.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Automation Modernization, Immigration and Customs Enforcement
Treasury Account: Automation Modernization, Immigration and Customs Enforcement
Budget Account Id: 024-55-0543 Treasury Account Id: 70- -15/17-0543 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	7,682,560.21
4020, Disc: Outlays, gross (total)																					========== 7,682,560.21
4080, Disc: Outlays, net																					========== 7,682,560.21
4190, Outlays, net (disc. and mand.)																					========== 7,682,560.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Automation Modernization, Immigration and Customs Enforcement
Treasury Account: Automation Modernization, Immigration and Customs Enforcement
Budget Account Id: 024-55-0543 Treasury Account Id: 70- -14/16-0543 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-10,677,661.62
0900	4801	C	E										X		U		Y	1		3,586,075.04
0900	4901	C	B										X		U		Y	1		-1,208,011.62
0900	4901	C	E										X		U		Y	1		1,477,093.89
0900	4902	C	E					DISC	BAL				X		U		Y		N	6,996,994.59
0900	4981	C	E										X		U		Y			1,344.46
	Sub-Total, 0900																			**175,834.74**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		13,848,388.29
1000	4801	C	B										X		U		Y	1		-10,677,661.62
1000	4901	C	B										X		U		Y	1		-1,208,011.62
	Sub-Total, 1000																			**1,962,715.05**
1021	4871	D	E										X		U		Y			266,105.77
1021	4971	D	E										X		U		Y			11,336.13
	Sub-Total, 1021																			**277,441.90**
1050, Unob Bal: Unobligated balance (total)																				========== 2,240,156.95
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,240,156.95
1940	4450	C	E												U		Y	1		-277,441.95
1940	4610	C	E		A										U		Y	1		-1,152,683.66
1940	4700	C	E		A										U		Y	1		-634,196.60
	Sub-Total, 1940																			**-2,064,322.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Automation Modernization, Immigration and Customs Enforcement
Treasury Account: Automation Modernization, Immigration and Customs Enforcement
Budget Account Id: 024-55-0543 Treasury Account Id: 70- -14/16-0543 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		10,677,661.62
3000	4901	C	B										X		U		Y	1		1,208,011.62
Sub-Total, 3000																				**11,885,673.24**
3010	4801	C	B										X		U		Y	1		-10,677,661.62
3010	4801	C	E										X		U		Y	1		3,586,075.04
3010	4901	C	B										X		U		Y	1		-1,208,011.62
3010	4901	C	E										X		U		Y	1		1,477,093.89
3010	4902	C	E					DISC	BAL				X		U		Y		N	6,996,994.59
3010	4981	C	E										X		U		Y			1,344.46
Sub-Total, 3010																				**175,834.74**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-6,996,994.59
3040	4871	D	E										X		U		Y			-266,105.77
3040	4971	D	E										X		U		Y			-11,336.13
Sub-Total, 3040																				**-277,441.90**
3050	4801	C	E												U		Y	1		3,586,075.04
3050	4871	D	E												U		Y			-266,105.77
3050	4901	C	E												U		Y	1		1,477,093.89
3050	4971	D	E												U		Y			-11,336.13
3050	4981	C	E												U		Y			1,344.46
Sub-Total, 3050																				**4,787,071.49**
3100, Memo: Obligated balance, start of year																				========== 11,885,673.24
3200, Memo: Obligated balance, end of year																				========== 4,787,071.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Automation Modernization, Immigration and Customs Enforcement
Treasury Account: Automation Modernization, Immigration and Customs Enforcement
Budget Account Id: 024-55-0543 Treasury Account Id: 70- -14/16-0543 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		Y		N	6,996,994.59
4020, Disc: Outlays, gross (total)																					========== 6,996,994.59
4080, Disc: Outlays, net																					========== 6,996,994.59
4190, Outlays, net (disc. and mand.)																					========== 6,996,994.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Automation Modernization, Immigration and Customs Enforcement
Treasury Account: Automation Modernization, Immigration and Customs Enforcement
Budget Account Id: 024-55-0543 Treasury Account Id: 70- -12/16-0543 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-173,296.05
0900	4801	C	E										X		U		Y	1		172,661.97
0900	4901	C	E										X		U		Y	1		158.52
0900	4902	C	E					DISC	BAL				X		U		Y		N	475.56
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		717,456.85
1000	4801	C	B										X		U		Y	1		-173,296.05
	Sub-Total, 1000																			**544,160.80**
1050, Unob Bal: Unobligated balance (total)																				========== 544,160.80
1930, Total budgetary resources avail (disc. and mand.)																				========== 544,160.80
1940	4450	C	E												U		Y	1		-0.80
1940	4610	C	E		A										U		Y	1		-484,865.00
1940	4700	C	E		A										U		Y	1		-59,295.00
	Sub-Total, 1940																			**-544,160.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Automation Modernization, Immigration and Customs Enforcement
Treasury Account: Automation Modernization, Immigration and Customs Enforcement
Budget Account Id: 024-55-0543 Treasury Account Id: 70- -12/16-0543 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			Y	1		173,296.05
3010	4801	C	B										X		U			Y	1		-173,296.05
3010	4801	C	E										X		U			Y	1		172,661.97
3010	4901	C	E										X		U			Y	1		158.52
3010	4902	C	E					DISC	BAL				X		U			Y		N	475.56
	Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC	BAL				X		U			Y		N	-475.56
3050	4801	C	E												U			Y	1		172,661.97
3050	4901	C	E												U			Y	1		158.52
	Sub-Total, 3050																				**172,820.49**
3100, Memo: Obligated balance, start of year																					========== 173,296.05
3200, Memo: Obligated balance, end of year																					========== 172,820.49

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U			Y		N	475.56
4020, Disc: Outlays, gross (total)																					====== 475.56
4080, Disc: Outlays, net																					====== 475.56
4190, Outlays, net (disc. and mand.)																					====== 475.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Automation Modernization, Immigration and Customs Enforcement
Treasury Account: Automation Modernization, Immigration and Customs Enforcement
Budget Account Id: 024-55-0543 Treasury Account Id: 70- -13/15-0543 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		1,590,135.46
3000	4901	C	B										X		E			N	1		1,135,316.64
	Sub-Total, 3000																				**2,725,452.10**
3011	4801	C	B										X		E			N	1		-1,590,135.46
3011	4801	C	E										X		E			N	1		538,051.43
3011	4901	C	B										X		E			N	1		-1,135,316.64
3011	4902	C	E					DISC	BAL				X		E			N		N	2,187,400.67
	Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,187,400.67
3050	4801	C	E												E			N	1		538,051.43
3100, Memo: Obligated balance, start of year																					========== 2,725,452.10
3200, Memo: Obligated balance, end of year																					========== 538,051.43

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E			N		N	2,187,400.67
4020, Disc: Outlays, gross (total)																					========== 2,187,400.67
4080, Disc: Outlays, net																					========== 2,187,400.67
4190, Outlays, net (disc. and mand.)																					========== 2,187,400.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Account Total, Automation Modernization, Immigration and Customs
Treasury Account:
Budget Account Id: 024-55-0543 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 6,242,346.05

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 16,736,946.00

1021, Unob Bal: Recov of prior year unpaid obligations 280,330.64

1050, Unob Bal: Unobligated balance (total) ========== 17,017,276.64

1100, BA: Disc: Appropriation 53,000,000.00

1160, BA: Disc: Appropriation (total) ========== 53,000,000.00

1900, Budget authority total (disc. and mand.) ========== 53,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 70,017,276.64

1940, Unob Bal: Memo: Unob bal expiring -2,608,483.01

1941, Unob Bal: Memo: Unexpired unob bal, EOY 61,166,447.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Account Total, Automation Modernization, Immigration and Customs
Treasury Account:
Budget Account Id: 024-55-0543 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	39,096,073.35
3010, Ob Bal: Obligations incurred: Unexpired accounts	6,242,346.05
3020, Ob Bal: Outlays (gross)	-19,946,801.40
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-280,330.64
3050, Ob Bal: EOY: Unpaid obligations	25,111,287.36
3100, Memo: Obligated balance, start of year	========== 39,096,073.35
3200, Memo: Obligated balance, end of year	========== 25,111,287.36

BA & O, Net

4000, Disc: Budget authority, gross	========== 53,000,000.00
4010, Disc: Outlays from new authority	245,454.29
4011, Disc: Outlays from balances	19,701,347.11
4020, Disc: Outlays, gross (total)	========== 19,946,801.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Account Total, Automation Modernization, Immigration and Customs
Treasury Account:
Budget Account Id: 024-55-0543 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					53,000,000.00
4080, Disc: Outlays, net																					19,946,801.40
4180, Budget authority, net (disc. and mand.)																					53,000,000.00
4190, Outlays, net (disc. and mand.)																					19,946,801.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 024-55-0545 Treasury Account Id: 70- - /X -0545 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-22,208,219.95
0900	4801	C	E										X		U		N	1		15,280,972.39
0900	4901	C	B										X		U		N	1		-2,056,183.01
0900	4901	C	E										X		U		N	1		2,501,519.11
0900	4902	C	E					DISC	BAL				X		U		N		N	7,642,463.39
0900	4902	C	E					DISC	NEW				X		U		N		N	135,626.06
Sub-Total, 0900																				**1,296,177.99**
Budgetary Resources																				
1000	4201	D	B												U		N	1		30,435,853.06
1000	4801	C	B										X		U		N	1		-22,208,219.95
1000	4901	C	B										X		U		N	1		-2,056,183.01
Sub-Total, 1000																				**6,171,450.10**
1021	4871	D	E										X		U		N			1,123,621.41
1050, Unob Bal: Unobligated balance (total)																				========== 7,295,071.51
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,295,071.51
1941	4450	C	E												U		N	1		370,218.51
1941	4510	C	E		A										U		N	1		1,124,865.00
1941	4610	C	E		A										U		N	1		4,192,759.36
1941	4700	C	E		A										U		N	1		311,050.65
Sub-Total, 1941																				**5,998,893.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 024-55-0545 Treasury Account Id: 70- - /X -0545 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		22,208,219.95
3000	4901	C	B										X		U		N	1		2,056,183.01
Sub-Total, 3000																				**24,264,402.96**
3010	4801	C	B										X		U		N	1		-22,208,219.95
3010	4801	C	E										X		U		N	1		15,280,972.39
3010	4901	C	B										X		U		N	1		-2,056,183.01
3010	4901	C	E										X		U		N	1		2,501,519.11
3010	4902	C	E					DISC	BAL				X		U		N		N	7,642,463.39
3010	4902	C	E					DISC	NEW				X		U		N		N	135,626.06
Sub-Total, 3010																				**1,296,177.99**
3020	4902	C	E					DISC	BAL				X		U		N		N	-7,642,463.39
3020	4902	C	E					DISC	NEW				X		U		N		N	-135,626.06
Sub-Total, 3020																				**-7,778,089.45**
3040	4871	D	E										X		U		N			-1,123,621.41
3050	4801	C	E												U		N	1		15,280,972.39
3050	4871	D	E												U		N			-1,123,621.41
3050	4901	C	E												U		N	1		2,501,519.11
Sub-Total, 3050																				**16,658,870.09**
3100, Memo: Obligated balance, start of year																				**==========**
																				24,264,402.96
3200, Memo: Obligated balance, end of year																				**==========**
																				16,658,870.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 024-55-0545 Treasury Account Id: 70- - /X -0545 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW				X		U			N		N	135,626.06
4011	4902	C	E					DISC	BAL				X		U			N		N	7,642,463.39
4020, Disc: Outlays, gross (total)																					========== 7,778,089.45
4080, Disc: Outlays, net																					========== 7,778,089.45
4190, Outlays, net (disc. and mand.)																					========== 7,778,089.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 024-55-0545 Treasury Account Id: 70- -14/17-0545 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-3,973,807.53
0900	4801	C	E										X		U		N	1		2,341,288.53
0900	4901	C	B										X		U		N	1		-62,718.51
0900	4901	C	E										X		U		N	1		182,243.72
0900	4902	C	E					DISC	BAL				X		U		N		N	1,606,945.36
	Sub-Total, 0900																			**93,951.57**
Budgetary Resources																				
1000	4201	D	B												U		N	1		4,344,999.50
1000	4801	C	B										X		U		N	1		-3,973,807.53
1000	4901	C	B										X		U		N	1		-62,718.51
	Sub-Total, 1000																			**308,473.46**
1021	4871	D	E										X		U		N			1,587.48
1050, Unob Bal: Unobligated balance (total)																				========== 310,060.94
1930, Total budgetary resources avail (disc. and mand.)																				========== 310,060.94
1941	4450	C	E												U		N	1		1,587.94
1941	4610	C	E		A										U		N	1		199,879.91
1941	4700	C	E		A										U		N	1		14,641.52
	Sub-Total, 1941																			**216,109.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 024-55-0545 Treasury Account Id: 70- -14/17-0545 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		3,973,807.53
3000	4901	C	B										X		U			N	1		62,718.51
Sub-Total, 3000																					**4,036,526.04**
3010	4801	C	B										X		U			N	1		-3,973,807.53
3010	4801	C	E										X		U			N	1		2,341,288.53
3010	4901	C	B										X		U			N	1		-62,718.51
3010	4901	C	E										X		U			N	1		182,243.72
3010	4902	C	E					DISC	BAL				X		U			N		N	1,606,945.36
Sub-Total, 3010																					**93,951.57**
3020	4902	C	E					DISC	BAL				X		U			N		N	-1,606,945.36
3040	4871	D	E										X		U			N			-1,587.48
3050	4801	C	E												U			N	1		2,341,288.53
3050	4871	D	E												U			N			-1,587.48
3050	4901	C	E												U			N	1		182,243.72
Sub-Total, 3050																					**2,521,944.77**
3100, Memo: Obligated balance, start of year																					========== 4,036,526.04
3200, Memo: Obligated balance, end of year																					========== 2,521,944.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 024-55-0545 Treasury Account Id: 70- -14/17-0545 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	1,606,945.36
4020, Disc: Outlays, gross (total)																					========== 1,606,945.36
4080, Disc: Outlays, net																					========== 1,606,945.36
4190, Outlays, net (disc. and mand.)																					========== 1,606,945.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 024-55-0545 Treasury Account Id: 70- -13/16-0545 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-1,680,845.24
0900	4801	C	E										X		U		Y	1		1,206,603.64
0900	4901	C	B										X		U		Y	1		-400,609.14
0900	4901	C	E										X		U		Y	1		201,286.01
0900	4902	C	E					DISC	BAL				X		U		Y		N	683,146.10
Sub-Total, 0900																				**9,581.37**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		2,093,495.79
1000	4801	C	B										X		U		Y	1		-1,680,845.24
1000	4901	C	B										X		U		Y	1		-400,609.14
Sub-Total, 1000																				**12,041.41**
1050, Unob Bal: Unobligated balance (total)																				**=========** 12,041.41
1930, Total budgetary resources avail (disc. and mand.)																				**=========** 12,041.41
1940	4450	C	E												U		Y	1		-0.41
1940	4610	C	E		A										U		Y	1		-2,459.63
Sub-Total, 1940																				**-2,460.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 024-55-0545 Treasury Account Id: 70- -13/16-0545 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		1,680,845.24
3000	4901	C	B										X		U		Y	1		400,609.14
	Sub-Total, 3000																			**2,081,454.38**
3010	4801	C	B										X		U		Y	1		-1,680,845.24
3010	4801	C	E										X		U		Y	1		1,206,603.64
3010	4901	C	B										X		U		Y	1		-400,609.14
3010	4901	C	E										X		U		Y	1		201,286.01
3010	4902	C	E					DISC	BAL				X		U		Y		N	683,146.10
	Sub-Total, 3010																			**9,581.37**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-683,146.10
3050	4801	C	E												U		Y	1		1,206,603.64
3050	4901	C	E												U		Y	1		201,286.01
	Sub-Total, 3050																			**1,407,889.65**
3100, Memo: Obligated balance, start of year																				========== 2,081,454.38
3200, Memo: Obligated balance, end of year																				========== 1,407,889.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 024-55-0545 Treasury Account Id: 70- -13/16-0545 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		Y		N	683,146.10
4020, Disc: Outlays, gross (total)																					========== 683,146.10
4080, Disc: Outlays, net																					========== 683,146.10
4190, Outlays, net (disc. and mand.)																					========== 683,146.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 024-55-0545 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,399,710.93

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 6,491,964.97

1021, Unob Bal: Recov of prior year unpaid obligations 1,125,208.89

1050, Unob Bal: Unobligated balance (total) ========== 7,617,173.86

1930, Total budgetary resources avail (disc. and mand.) ========== 7,617,173.86

1940, Unob Bal: Memo: Unob bal expiring -2,460.04

1941, Unob Bal: Memo: Unexpired unob bal, EOY 6,215,002.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 024-55-0545 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	30,382,383.38
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,399,710.93
3020, Ob Bal: Outlays (gross)	-10,068,180.91
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,125,208.89
3050, Ob Bal: EOY: Unpaid obligations	20,588,704.51
3100, Memo: Obligated balance, start of year	========== 30,382,383.38
3200, Memo: Obligated balance, end of year	========== 20,588,704.51

BA & O, Net

4010, Disc: Outlays from new authority	135,626.06
4011, Disc: Outlays from balances	9,932,554.85
4020, Disc: Outlays, gross (total)	========== 10,068,180.91
4080, Disc: Outlays, net	========== 10,068,180.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: U.S. Immigration and Customs Enforcement
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 024-55-0545 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 10,068,180.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Salaries and Expenses
Budget Account Id: 024-45-0550 Treasury Account Id: 70- - /X -0508 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-641.78
0900	4801	C	B										X		U		N	1		-110,079.39
0900	4801	C	E										X		U		N	1		641.78
0900	4801	C	E										X		U		N	1		110,079.39
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		502,285.02
1000	4801	C	B										X		U		N	1		-110,079.39
1000	4801	C	B										X		U		N	1		-641.78
	Sub-Total, 1000																			**391,563.85**
1021	4871	D	E										X		U		N			104,606.53
1050, Unob Bal: Unobligated balance (total)																				========== 496,170.38
1930, Total budgetary resources avail (disc. and mand.)																				========== 496,170.38
1941	4450	C	E												U		N	1		104,607.38
1941	4510	C	E		A										U		N	1		391,563.00
	Sub-Total, 1941																			**496,170.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Salaries and Expenses
Budget Account Id: 024-45-0550 Treasury Account Id: 70- - /X -0508 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		110,079.39
3000	4801	C	B										X		U			N	1		641.78
	Sub-Total, 3000																				**110,721.17**
3010	4801	C	B										X		U			N	1		-110,079.39
3010	4801	C	B										X		U			N	1		-641.78
3010	4801	C	E										X		U			N	1		110,079.39
3010	4801	C	E										X		U			N	1		641.78
	Sub-Total, 3010																				**0.00**
3040	4871	D	E										X		U			N			-104,606.53
3050	4801	C	E												U			N	1		110,079.39
3050	4801	C	E												U			N	1		641.78
3050	4871	D	E												U			N			-104,606.53
	Sub-Total, 3050																				**6,114.64**
3100, Memo: Obligated balance, start of year																					========== 110,721.17
3200, Memo: Obligated balance, end of year																					======== 6,114.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Federal Air Marshals
Budget Account Id: 024-45-0550 Treasury Account Id: 70- - /X -0541 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-162,111.74
0900	4801	C	E										X		U		N	1		162,111.74
0900	4902	D	E					DISC	BAL				X		U		N		N	-12.45
0900	4982	C	E					DISC					X		U		N	1	N	12.45
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		395,450.60
1000	4801	C	B										X		U		N	1		-162,111.74
Sub-Total, 1000																				**233,338.86**
1021	4871	D	E										X		U		N			2,338.96
1033	4972	D	E			X		DISC					X		U		N			36.67
1050, Unob Bal: Unobligated balance (total)																				========== 235,714.49
1930, Total budgetary resources avail (disc. and mand.)																				========== 235,714.49
1941	4450	C	E												U		N	1		2,366.04
1941	4610	C	E		A										U		N	1		233,348.45
Sub-Total, 1941																				**235,714.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Federal Air Marshals
Budget Account Id: 024-45-0550 Treasury Account Id: 70- - /X -0541 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		162,111.74
3010	4801	C	B										X		U		N	1		-162,111.74
3010	4801	C	E										X		U		N	1		162,111.74
3010	4902	D	E					DISC	BAL				X		U		N		N	-12.45
3010	4982	C	E					DISC					X		U		N	1	N	12.45
Sub-Total, 3010																				**0.00**
3020	4902	D	E					DISC	BAL				X		U		N		N	12.45
3020	4982	C	E					DISC					X		U		N	1	N	-12.45
Sub-Total, 3020																				**0.00**
3040	4871	D	E										X		U		N			-2,338.96
3050	4801	C	E												U		N	1		162,111.74
3050	4871	D	E												U		N			-2,338.96
Sub-Total, 3050																				**159,772.78**
3100, Memo: Obligated balance, start of year																				========== 162,111.74
3200, Memo: Obligated balance, end of year																				========== 159,772.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Federal Air Marshals
Budget Account Id: 024-45-0550 Treasury Account Id: 70- - /X -0541 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X		U		N		N	-12.45
4011	4982	C	E					DISC					X		U		N	1	N	12.45
	Sub-Total, 4011																			**0.00**
4033	4972	D	E			X		DISC					X		U		N			-36.67

4040, Disc: Offsets against gross BA and outlays (total) ====== -36.67

4053	4972	D	E			X		DISC					X		U		N			36.67

4060, Disc: Additional offsets against BA only (total) ====== 36.67

4080, Disc: Outlays, net ====== -36.67

4190, Outlays, net (disc. and mand.) ====== -36.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Federal Air Marshals
Budget Account Id: 024-45-0550 Treasury Account Id: 70- - /14-0541 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		7,915,377.50
3000	4901	C	B										X		E			N	1		748,957.13
Sub-Total, 3000																					**8,664,334.63**
3011	4801	C	B										X		E			N	1		-7,915,377.50
3011	4801	C	E										X		E			N	1		4,558,853.20
3011	4901	C	B										X		E			N	1		-748,957.13
3011	4901	C	E										X		E			N	1		561,563.17
3011	4902	C	E					DISC	BAL				X		E			N		N	3,461,021.04
3011	4982	C	E					DISC					X		E			N	1	N	84,381.44
Sub-Total, 3011																					**1,484.22**
3020	4902	C	E					DISC	BAL				X		E			N		N	-3,461,021.04
3020	4982	C	E					DISC					X		E			N	1	N	-84,381.44
Sub-Total, 3020																					**-3,545,402.48**
3041	4871	D	E										X		E			N			-96,428.86
3050	4801	C	E												E			N	1		4,558,853.20
3050	4871	D	E												E			N			-96,428.86
3050	4901	C	E												E			N	1		561,563.17
Sub-Total, 3050																					**5,023,987.51**
3100, Memo: Obligated balance, start of year																					========== 8,664,334.63
3200, Memo: Obligated balance, end of year																					========== 5,023,987.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Federal Air Marshals
Budget Account Id: 024-45-0550 Treasury Account Id: 70- - /14-0541 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	3,461,021.04
4011	4982	C	E					DISC					X			E		N	1	N	84,381.44
	Sub-Total, 4011																				**3,545,402.48**
	4020, Disc: Outlays, gross (total)																				========== 3,545,402.48
4033	4972	D	E			X		DISC					X			E		N			-47,813.46
	4040, Disc: Offsets against gross BA and outlays (total)																				========== -47,813.46
4052	4972	D	E			X		DISC					X			E		N			47,813.46
	4060, Disc: Additional offsets against BA only (total)																				========= 47,813.46
	4080, Disc: Outlays, net																				========== 3,497,589.02
	4190, Outlays, net (disc. and mand.)																				========== 3,497,589.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Federal Air Marshals
Budget Account Id: 024-45-0550 Treasury Account Id: 70- - /13-0541 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		5,803,345.72
3000	4901	C	B										X		E			N	1		565,859.56
Sub-Total, 3000																					**6,369,205.28**
3011	4801	C	B										X		E			N	1		-5,803,345.72
3011	4801	C	E										X		E			N	1		5,774,505.36
3011	4901	C	B										X		E			N	1		-565,859.56
3011	4901	C	E										X		E			N	1		677,462.61
3011	4902	D	E					DISC	BAL				X		E			N		N	-83,820.82
3011	4982	C	E					DISC					X		E			N	1	N	3,359.54
Sub-Total, 3011																					**2,301.41**
3020	4902	D	E					DISC	BAL				X		E			N		N	83,820.82
3020	4982	C	E					DISC					X		E			N	1	N	-3,359.54
Sub-Total, 3020																					**80,461.28**
3041	4871	D	E										X		E			N			-120,833.13
3050	4801	C	E												E			N	1		5,774,505.36
3050	4871	D	E												E			N			-120,833.13
3050	4901	C	E												E			N	1		677,462.61
Sub-Total, 3050																					**6,331,134.84**

3100, Memo: Obligated balance, start of year ==========
6,369,205.28

3200, Memo: Obligated balance, end of year ==========
6,331,134.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Federal Air Marshals
Budget Account Id: 024-45-0550 Treasury Account Id: 70- - /13-0541 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X		E			N		N	-83,820.82
4011	4982	C	E					DISC					X		E			N	1	N	3,359.54
	Sub-Total, 4011																				**-80,461.28**
4020, Disc: Outlays, gross (total)																					========== -80,461.28
4033	4972	D	E			X		DISC					X		E			N			-8,846.04
4040, Disc: Offsets against gross BA and outlays (total)																					======= -8,846.04
4052	4972	D	E			X		DISC					X		E			N			8,846.04
4060, Disc: Additional offsets against BA only (total)																					======== 8,846.04
4080, Disc: Outlays, net																					========== -89,307.32
4190, Outlays, net (disc. and mand.)																					========== -89,307.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Federal Air Marshals
Budget Account Id: 024-45-0550 Treasury Account Id: 70- - /12-0541 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,639,314.20
3000	4901	C	B										X		E		N	1		112,152.87
Sub-Total, 3000																				**1,751,467.07**
3011	4801	C	B										X		E		N	1		-1,639,314.20
3011	4801	C	E										X		E		N	1		1,561,047.90
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-86,217.54
3011	4802	C	E					DISC	BAL				X		E		N	1	N	58,920.29
3011	4901	C	B										X		E		N	1		-112,152.87
3011	4901	C	E										X		E		N	1		41,646.47
3011	4902	C	E					DISC	BAL				X		E		N		N	176,069.95
3011	4982	C	E					DISC					X		E		N	1	N	5,295.44
Sub-Total, 3011																				**5,295.44**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	86,217.54
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-58,920.29
3020	4902	C	E					DISC	BAL				X		E		N		N	-176,069.95
3020	4982	C	E					DISC					X		E		N	1	N	-5,295.44
Sub-Total, 3020																				**-154,068.14**
3041	4871	D	E										X		E		N			-20,516.53
3050	4801	C	E												E		N	1		1,561,047.90
3050	4871	D	E												E		N			-20,516.53
3050	4901	C	E												E		N	1		41,646.47
Sub-Total, 3050																				**1,582,177.84**

3100, Memo: Obligated balance, start of year ==========
1,751,467.07

3200, Memo: Obligated balance, end of year ==========
1,582,177.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Federal Air Marshals
Budget Account Id: 024-45-0550 Treasury Account Id: 70- - /12-0541 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-86,217.54
4011	4802	C	E					DISC	BAL				X			E		N	1	N	58,920.29
4011	4902	C	E					DISC	BAL				X			E		N		N	176,069.95
4011	4982	C	E					DISC					X			E		N	1	N	5,295.44
	Sub-Total, 4011																				**154,068.14**
4020, Disc: Outlays, gross (total)																					========== 154,068.14
4033	4972	D	E			X		DISC					X			E		N			-13,145.96
4040, Disc: Offsets against gross BA and outlays (total)																					========== -13,145.96
4052	4972	D	E			X		DISC					X			E		N			13,145.96
4060, Disc: Additional offsets against BA only (total)																					========= 13,145.96
4080, Disc: Outlays, net																					========== 140,922.18
4190, Outlays, net (disc. and mand.)																					========== 140,922.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Federal Air Marshals
Budget Account Id: 024-45-0550 Treasury Account Id: 70- - /11-0541 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		1,219,113.58
3000	4901	C	B										X		E			N	1		129,278.60
Sub-Total, 3000																					**1,348,392.18**
3011	4801	C	B										X		E			N	1		-1,219,113.58
3011	4801	C	E										X		E			N	1		1,232,183.09
3011	4901	C	B										X		E			N	1		-129,278.60
3011	4902	C	E					DISC	BAL				X		E			N		N	126,092.48
3011	4982	C	E					DISC					X		E			N	1	N	1,167.84
Sub-Total, 3011																					**11,051.23**
3020	4902	C	E					DISC	BAL				X		E			N		N	-126,092.48
3020	4982	C	E					DISC					X		E			N	1	N	-1,167.84
Sub-Total, 3020																					**-127,260.32**
3041	4871	D	E										X		E			N			-13,583.44
3050	4801	C	E												E			N	1		1,232,183.09
3050	4871	D	E												E			N			-13,583.44
Sub-Total, 3050																					**1,218,599.65**
3100, Memo: Obligated balance, start of year																					========== 1,348,392.18
3200, Memo: Obligated balance, end of year																					========== 1,218,599.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Federal Air Marshals
Budget Account Id: 024-45-0550 Treasury Account Id: 70- - /11-0541 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	126,092.48
4011	4982	C	E					DISC					X			E		N	1	N	1,167.84
	Sub-Total, 4011																				**127,260.32**
	4020, Disc: Outlays, gross (total)																				========== 127,260.32
4033	4972	D	E			X		DISC					X			E		N			-4,671.48
	4040, Disc: Offsets against gross BA and outlays (total)																				======= -4,671.48
4052	4972	D	E			X		DISC					X			E		N			4,671.48
	4060, Disc: Additional offsets against BA only (total)																				======== 4,671.48
	4080, Disc: Outlays, net																				========== 122,588.84
	4190, Outlays, net (disc. and mand.)																				========== 122,588.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- - /X -0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-18,151,488.88
0900	4801	C	B										X		U		N	1		-12,988.17
0900	4801	C	B										X		U		N	1		-398,601.32
0900	4801	C	B										X		U		N	1		-2,300,316.25
0900	4801	C	B										X		U		N	1		-43,513,743.10
0900	4801	C	E										X		U		N	1		1,787,363.76
0900	4801	C	E										X		U		N	1		12,988.17
0900	4801	C	E										X		U		N	1		40,100,077.86
0900	4801	C	E										X		U		N	1		13,983,041.93
0900	4901	C	B										X		U		N	1		-81,427.11
0900	4901	C	B										X		U		N	1		-9,332,871.12
0900	4901	C	B										X		U		N	1		-447,492.22
0900	4901	C	E										X		U		N	1		383,108.90
0900	4901	C	E										X		U		N	1		1,565,601.61
0900	4901	C	E										X		U		N	1		10,714,612.12
0900	4902	C	E					DISC	BAL				X		U		N		N	2,031,924.24
0900	4902	C	E					DISC	BAL				X		U		N		N	398,601.32
0900	4902	C	E					DISC	BAL				X		U		N		N	3,671,569.41
0900	4902	C	E					DISC	BAL				X		U		N		N	577,335.81
Sub-Total, 0900																				**987,296.96**

Budgetary Resources

1000	4201	D	B												U		N	1		82,682,573.19
1000	4801	C	B										X		U		N	1		-43,513,743.10
1000	4801	C	B										X		U		N	1		-18,151,488.88
1000	4801	C	B										X		U		N	1		-12,988.17
1000	4801	C	B										X		U		N	1		-398,601.32
1000	4801	C	B										X		U		N	1		-2,300,316.25
1000	4901	C	B										X		U		N	1		-81,427.11
1000	4901	C	B										X		U		N	1		-9,332,871.12
1000	4901	C	B										X		U		N	1		-447,492.22
Sub-Total, 1000																				**8,443,645.02**
1021	4871	D	E										X		U		N			160,198.21
1033	4972	D	E			X		DISC					X		U		N			2,726.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- - /X -0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 8,606,569.96
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,606,569.96
1941	4450	C	E												U		N	1		15,723.92
1941	4510	C	E		A										U		N	1		127,753.04
1941	4610	C	E		A										U		N	1		3,648,004.37
1941	4700	C	E		A										U		N	1		3,827,791.67
Sub-Total, 1941																				**7,619,273.00**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		398,601.32
3000	4801	C	B										X		U		N	1		2,300,316.25
3000	4801	C	B										X		U		N	1		18,151,488.88
3000	4801	C	B										X		U		N	1		12,988.17
3000	4801	C	B										X		U		N	1		43,513,743.10
3000	4901	C	B										X		U		N	1		81,427.11
3000	4901	C	B										X		U		N	1		447,492.22
3000	4901	C	B										X		U		N	1		9,332,871.12
Sub-Total, 3000																				**74,238,928.17**
3010	4801	C	B										X		U		N	1		-2,300,316.25
3010	4801	C	B										X		U		N	1		-43,513,743.10
3010	4801	C	B										X		U		N	1		-18,151,488.88
3010	4801	C	B										X		U		N	1		-12,988.17
3010	4801	C	B										X		U		N	1		-398,601.32
3010	4801	C	E										X		U		N	1		40,100,077.86
3010	4801	C	E										X		U		N	1		13,983,041.93
3010	4801	C	E										X		U		N	1		1,787,363.76
3010	4801	C	E										X		U		N	1		12,988.17
3010	4901	C	B										X		U		N	1		-9,332,871.12
3010	4901	C	B										X		U		N	1		-447,492.22
3010	4901	C	B										X		U		N	1		-81,427.11
3010	4901	C	E										X		U		N	1		383,108.90
3010	4901	C	E										X		U		N	1		1,565,601.61
3010	4901	C	E										X		U		N	1		10,714,612.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- - /X -0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC	BAL				X		U			N		N	2,031,924.24
3010	4902	C	E					DISC	BAL				X		U			N		N	398,601.32
3010	4902	C	E					DISC	BAL				X		U			N		N	3,671,569.41
3010	4902	C	E					DISC	BAL				X		U			N		N	577,335.81
	Sub-Total, 3010																				**987,296.96**
3020	4902	C	E					DISC	BAL				X		U			N		N	-577,335.81
3020	4902	C	E					DISC	BAL				X		U			N		N	-398,601.32
3020	4902	C	E					DISC	BAL				X		U			N		N	-3,671,569.41
3020	4902	C	E					DISC	BAL				X		U			N		N	-2,031,924.24
	Sub-Total, 3020																				**-6,679,430.78**
3040	4871	D	E										X		U			N			-160,198.21
3050	4801	C	E												U			N	1		13,983,041.93
3050	4801	C	E												U			N	1		40,100,077.86
3050	4801	C	E												U			N	1		1,787,363.76
3050	4801	C	E												U			N	1		12,988.17
3050	4871	D	E												U			N			-160,198.21
3050	4901	C	E												U			N	1		1,565,601.61
3050	4901	C	E												U			N	1		383,108.90
3050	4901	C	E												U			N	1		10,714,612.12
	Sub-Total, 3050																				**68,386,596.14**

3100, Memo: Obligated balance, start of year ==========
74,238,928.17

3200, Memo: Obligated balance, end of year ==========
68,386,596.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- - /X -0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		N		N	577,335.81
4011	4902	C	E					DISC	BAL				X		U		N		N	398,601.32
4011	4902	C	E					DISC	BAL				X		U		N		N	3,671,569.41
4011	4902	C	E					DISC	BAL				X		U		N		N	2,031,924.24
	Sub-Total, 4011																			**6,679,430.78**
4020, Disc: Outlays, gross (total)																				========== 6,679,430.78
4033	4972	D	E			X		DISC					X		U		N			-2,726.73
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,726.73
4053	4972	D	E			X		DISC					X		U		N			2,726.73
4060, Disc: Additional offsets against BA only (total)																				======== 2,726.73
4080, Disc: Outlays, net																				========== 6,676,704.05
4190, Outlays, net (disc. and mand.)																				========== 6,676,704.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- -16/17-0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		5,262,450.47
0900	4801	C	E										X		U		N	1		86,493,278.95
0900	4801	C	E										X		U		N	1		151,786,513.98
0900	4802	C	E					DISC		NEW			X		U		N	1	N	273,103.30
0900	4901	C	E										X		U		N	1		99,679.56
0900	4901	C	E										X		U		N	1		18,482,693.83
0900	4901	C	E										X		U		N	1		165,064,040.87
0900	4901	C	E										X		U		N	1		1,567,987.32
0900	4902	C	E					DISC		NEW			X		U		N		N	124,318.12
0900	4902	C	E					DISC		NEW			X		U		N		N	1,794,862.62
0900	4902	C	E					DISC		NEW			X		U		N		N	2,192,088,284.20
0900	4902	C	E					DISC		NEW			X		U		N		N	9,050,299.01
	Sub-Total, 0900																			**2,632,087,512.23**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		5,719,437,000.00
1134	4395	C	E	P				DISC							U		N	1	N	-78,888,552.02
1160, BA: Disc: Appropriation (total)																				========== 5,640,548,447.98
1700	4260	D	E					DISC					X		U		N			322,637,669.79
1701	4221	D	E			F		DISC					X		U		N	1		4,932,980.95
1701	4251	D	E			F		DISC					X		U		N	1		124,318.12
	Sub-Total, 1701																			**5,057,299.07**
1750, BA: Disc: Spending auth: Total																				========== 327,694,968.86
1900, Budget authority total (disc. and mand.)																				========== 5,968,243,416.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- -16/17-0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				5,968,243,416.84
1941	4450	C	E												U		N	1		2,255,997,257.00
1941	4450	C	E												U		N	1		1,100,000.00
1941	4610	C	E		A										U		N	1		4,833,301.39
1941	4610	C	E		A										U		N	1		410,609,204.31
1941	4700	C	E		A										U		N	1		420,967,024.14
Sub-Total, 1941																				**3,093,506,786.84**

Change in Obl Bal

3010	4801	C	E										X		U		N	1		86,493,278.95
3010	4801	C	E										X		U		N	1		151,786,513.98
3010	4801	C	E										X		U		N	1		5,262,450.47
3010	4802	C	E					DISC	NEW				X		U		N	1	N	273,103.30
3010	4901	C	E										X		U		N	1		1,567,987.32
3010	4901	C	E										X		U		N	1		99,679.56
3010	4901	C	E										X		U		N	1		18,482,693.83
3010	4901	C	E										X		U		N	1		165,064,040.87
3010	4902	C	E					DISC	NEW				X		U		N		N	124,318.12
3010	4902	C	E					DISC	NEW				X		U		N		N	2,192,088,284.20
3010	4902	C	E					DISC	NEW				X		U		N		N	9,050,299.01
3010	4902	C	E					DISC	NEW				X		U		N		N	1,794,862.62
Sub-Total, 3010																				**2,632,087,512.23**
3020	4802	C	E					DISC	NEW				X		U		N	1	N	-273,103.30
3020	4902	C	E					DISC	NEW				X		U		N		N	-2,192,088,284.20
3020	4902	C	E					DISC	NEW				X		U		N		N	-124,318.12
3020	4902	C	E					DISC	NEW				X		U		N		N	-9,050,299.01
3020	4902	C	E					DISC	NEW				X		U		N		N	-1,794,862.62
Sub-Total, 3020																				**-2,203,330,867.25**
3050	4801	C	E												U		N	1		86,493,278.95
3050	4801	C	E												U		N	1		151,786,513.98
3050	4801	C	E												U		N	1		5,262,450.47
3050	4901	C	E												U		N	1		99,679.56
3050	4901	C	E												U		N	1		165,064,040.87
3050	4901	C	E												U		N	1		1,567,987.32
3050	4901	C	E												U		N	1		18,482,693.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- -16/17-0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**428,756,644.98**
3070	4221	D	E			F		DISC					X		U		N	1		-4,932,980.95
3070	4251	D	E			F		DISC					X		U		N	1		-124,318.12
	Sub-Total, 3070																			**-5,057,299.07**
3090	4221	D	E			F		DISC							U		N	1		-4,932,980.95
3090	4251	D	E			F		DISC							U		N	1		-124,318.12
	Sub-Total, 3090																			**-5,057,299.07**
	3200, Memo: Obligated balance, end of year																			========== 423,699,345.91

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 5,968,243,416.84
4010	4802	C	E					DISC		NEW			X		U		N	1	N	273,103.30
4010	4902	C	E					DISC		NEW			X		U		N		N	2,192,088,284.20
4010	4902	C	E					DISC		NEW			X		U		N		N	9,050,299.01
4010	4902	C	E					DISC		NEW			X		U		N		N	1,794,862.62
4010	4902	C	E					DISC		NEW			X		U		N		N	124,318.12
	Sub-Total, 4010																			**2,203,330,867.25**
	4020, Disc: Outlays, gross (total)																			========== 2,203,330,867.25
4034	4260	D	E					DISC					X		U		N			-322,637,669.79
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -322,637,669.79
4050	4221	D	E			F		DISC					X		U		N	1		-4,932,980.95
4050	4251	D	E			F		DISC					X		U		N	1		-124,318.12
	Sub-Total, 4050																			**-5,057,299.07**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- -16/17-0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== -5,057,299.07
4070, Disc: Budget authority, net																					========== 5,640,548,447.98
4080, Disc: Outlays, net																					========== 1,880,693,197.46
4180, Budget authority, net (disc. and mand.)																					========== 5,640,548,447.98
4190, Outlays, net (disc. and mand.)																					========== 1,880,693,197.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- -15/16-0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U			Y	1		-150,588,468.07
0900	4801	C	B										X		U			Y	1		-301,580,651.63
0900	4801	C	B										X		U			Y	1		-41,121,630.37
0900	4801	C	E										X		U			Y	1		148,128,317.07
0900	4801	C	E										X		U			Y	1		67,762,507.89
0900	4801	C	E										X		U			Y	1		23,621,733.82
0900	4802	C	B					DISC	BAL				X		U			Y	1	N	-6,608,242.90
0900	4802	C	B					DISC	BAL				X		U			Y	1	N	-7,716,385.15
0900	4802	C	B					DISC	BAL				X		U			Y	1	N	-13,885.56
0900	4802	C	E					DISC	BAL				X		U			Y	1	N	3,560.18
0900	4802	C	E					DISC	BAL				X		U			Y	1	N	5,141,146.64
0900	4802	C	E					DISC	BAL				X		U			Y	1	N	7,603,900.13
0900	4881	C	E										X		U			Y			9,130.59
0900	4881	C	E										X		U			Y			1,019,540.79
0900	4901	C	B										X		U			Y	1		-16,980,500.75
0900	4901	C	B										X		U			Y	1		-238,726,872.38
0900	4901	C	B										X		U			Y	1		-159,706.80
0900	4901	C	B										X		U			Y	1		-5,509,072.95
0900	4901	C	E										X		U			Y	1		3,435,540.17
0900	4901	C	E										X		U			Y	1		64,275,079.36
0900	4901	C	E										X		U			Y	1		13,567,131.70
0900	4902	C	E					DISC	BAL				X		U			Y		N	151,593.40
0900	4902	C	E					DISC	BAL				X		U			Y		N	90,624,458.30
0900	4902	C	E					DISC	BAL				X		U			Y		N	394,300,878.45
0900	4902	C	E					DISC	BAL				X		U			Y		N	25,745,110.37
0900	4981	C	E										X		U			Y			11.50
0900	4982	C	E					DISC					X		U			Y	1	N	177,242.24
0900	4982	C	E					DISC					X		U			Y	1	N	491.10
0900	4982	C	E					DISC					X		U			Y	1	N	44.25
0900	4982	C	E					DISC					X		U			Y	1	N	9,445,995.40
Sub-Total, 0900																					**86,007,996.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- -15/16-0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		1,085,198,885.24
1000	4221	D	B			F		DISC					X		U		Y	1		45,000.00
1000	4251	D	B			F		DISC					X		U		Y	1		449,288.53
1000	4801	C	B										X		U		Y	1		-41,121,630.37
1000	4801	C	B										X		U		Y	1		-150,588,468.07
1000	4801	C	B										X		U		Y	1		-301,580,651.63
1000	4802	C	B					DISC	BAL				X		U		Y	1	N	-13,885.56
1000	4802	C	B					DISC	BAL				X		U		Y	1	N	-6,608,242.90
1000	4802	C	B					DISC	BAL				X		U		Y	1	N	-7,716,385.15
1000	4901	C	B										X		U		Y	1		-16,980,500.75
1000	4901	C	B										X		U		Y	1		-238,726,872.38
1000	4901	C	B										X		U		Y	1		-159,706.80
1000	4901	C	B										X		U		Y	1		-5,509,072.95
Sub-Total, 1000																				**316,687,757.21**
1021	4871	D	E										X		U		Y			18,191,038.54
1021	4971	D	E										X		U		Y			6,200.33
Sub-Total, 1021																				**18,197,238.87**
1033	4972	D	E			X		DISC					X		U		Y			3,214,244.13
1050, Unob Bal: Unobligated balance (total)																				========== 338,099,240.21
1131	4393	C	E	P				DISC		OTR			X		U		Y	1	N	-158,414,000.00
1160, BA: Disc: Appropriation (total)																				========== -158,414,000.00
1700	4252	D	E			F		DISC					X		U		Y			445,402.83
1701	4221	D	B			F		DISC					X		U		Y	1		-45,000.00
1701	4251	D	B			F		DISC					X		U		Y	1		-449,288.53
1701	4251	D	E			F		DISC					X		U		Y	1		1,299.40
Sub-Total, 1701																				**-492,989.13**
1750, BA: Disc: Spending auth: Total																				========== -47,586.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- -15/16-0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, **Budget authority total (disc. and mand.)**																				========== -158,461,586.30
1930, **Total budgetary resources avail (disc. and mand.)**																				========== 179,637,653.91
1940	4450	D	E												U		Y	1		7,598,094.33
1940	4450	D	E												U		Y	1		5,527.10
1940	4510	C	E		A										U		Y	1		-6,901,169.87
1940	4610	C	E		A										U		Y	1		-5,527.10
1940	4610	C	E		A										U		Y	1		-48,295,657.70
1940	4700	C	E		A										U		Y	1		-46,030,923.88
	Sub-Total, 1940																			**-93,629,657.12**

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		301,580,651.63
3000	4801	C	B										X		U		Y	1		150,588,468.07
3000	4801	C	B										X		U		Y	1		41,121,630.37
3000	4901	C	B										X		U		Y	1		238,726,872.38
3000	4901	C	B										X		U		Y	1		16,980,500.75
3000	4901	C	B										X		U		Y	1		159,706.80
3000	4901	C	B										X		U		Y	1		5,509,072.95
	Sub-Total, 3000																			**754,666,902.95**
3010	4801	C	B										X		U		Y	1		-301,580,651.63
3010	4801	C	B										X		U		Y	1		-41,121,630.37
3010	4801	C	B										X		U		Y	1		-150,588,468.07
3010	4801	C	E										X		U		Y	1		148,128,317.07
3010	4801	C	E										X		U		Y	1		67,762,507.89
3010	4801	C	E										X		U		Y	1		23,621,733.82
3010	4802	C	B					DISC	BAL				X		U		Y	1	N	-6,608,242.90
3010	4802	C	B					DISC	BAL				X		U		Y	1	N	-7,716,385.15
3010	4802	C	B					DISC	BAL				X		U		Y	1	N	-13,885.56
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	5,141,146.64
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	7,603,900.13
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	3,560.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- -15/16-0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4881	C	E										X		U		Y			9,130.59
3010	4881	C	E										X		U		Y			1,019,540.79
3010	4901	C	B										X		U		Y	1		-238,726,872.38
3010	4901	C	B										X		U		Y	1		-16,980,500.75
3010	4901	C	B										X		U		Y	1		-5,509,072.95
3010	4901	C	B										X		U		Y	1		-159,706.80
3010	4901	C	E										X		U		Y	1		3,435,540.17
3010	4901	C	E										X		U		Y	1		64,275,079.36
3010	4901	C	E										X		U		Y	1		13,567,131.70
3010	4902	C	E					DISC	BAL				X		U		Y		N	151,593.40
3010	4902	C	E					DISC	BAL				X		U		Y		N	90,624,458.30
3010	4902	C	E					DISC	BAL				X		U		Y		N	394,300,878.45
3010	4902	C	E					DISC	BAL				X		U		Y		N	25,745,110.37
3010	4981	C	E										X		U		Y			11.50
3010	4982	C	E					DISC					X		U		Y	1	N	9,445,995.40
3010	4982	C	E					DISC					X		U		Y	1	N	177,242.24
3010	4982	C	E					DISC					X		U		Y	1	N	491.10
3010	4982	C	E					DISC					X		U		Y	1	N	44.25
Sub-Total, 3010																				**86,007,996.79**
3020	4802	C	B					DISC	BAL				X		U		Y	1	N	6,608,242.90
3020	4802	C	B					DISC	BAL				X		U		Y	1	N	7,716,385.15
3020	4802	C	B					DISC	BAL				X		U		Y	1	N	13,885.56
3020	4802	C	E					DISC	BAL				X		U		Y	1	N	-3,560.18
3020	4802	C	E					DISC	BAL				X		U		Y	1	N	-5,141,146.64
3020	4802	C	E					DISC	BAL				X		U		Y	1	N	-7,603,900.13
3020	4902	C	E					DISC	BAL				X		U		Y		N	-394,300,878.45
3020	4902	C	E					DISC	BAL				X		U		Y		N	-90,624,458.30
3020	4902	C	E					DISC	BAL				X		U		Y		N	-151,593.40
3020	4902	C	E					DISC	BAL				X		U		Y		N	-25,745,110.37
3020	4982	C	E					DISC					X		U		Y	1	N	-44.25
3020	4982	C	E					DISC					X		U		Y	1	N	-177,242.24
3020	4982	C	E					DISC					X		U		Y	1	N	-491.10
3020	4982	C	E					DISC					X		U		Y	1	N	-9,445,995.40
Sub-Total, 3020																				**-518,855,906.85**
3040	4871	D	E										X		U		Y			-18,191,038.54
3040	4971	D	E										X		U		Y			-6,200.33
Sub-Total, 3040																				**-18,197,238.87**
3050	4801	C	E												U		Y	1		23,621,733.82
3050	4801	C	E												U		Y	1		148,128,317.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- -15/16-0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		Y	1		67,762,507.89
3050	4871	D	E												U		Y			-18,191,038.54
3050	4881	C	E												U		Y			9,130.59
3050	4881	C	E												U		Y			1,019,540.79
3050	4901	C	E												U		Y	1		3,435,540.17
3050	4901	C	E												U		Y	1		13,567,131.70
3050	4901	C	E												U		Y	1		64,275,079.36
3050	4971	D	E												U		Y			-6,200.33
3050	4981	C	E												U		Y			11.50
Sub-Total, 3050																				**303,621,754.02**
3060	4221	D	B			F		DISC					X		U		Y	1		-45,000.00
3060	4251	D	B			F		DISC					X		U		Y	1		-449,288.53
Sub-Total, 3060																				**-494,288.53**
3070	4221	D	B			F		DISC					X		U		Y	1		45,000.00
3070	4251	D	B			F		DISC					X		U		Y	1		449,288.53
3070	4251	D	E			F		DISC					X		U		Y	1		-1,299.40
Sub-Total, 3070																				**492,989.13**
3090	4251	D	E			F		DISC							U		Y	1		-1,299.40

3100, Memo: Obligated balance, start of year ========== 754,172,614.42

3200, Memo: Obligated balance, end of year ========== 303,620,454.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- -15/16-0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== -158,461,586.30
4011	4802	C	B					DISC	BAL				X		U			Y	1	N	-13,885.56
4011	4802	C	B					DISC	BAL				X		U			Y	1	N	-6,608,242.90
4011	4802	C	B					DISC	BAL				X		U			Y	1	N	-7,716,385.15
4011	4802	C	E					DISC	BAL				X		U			Y	1	N	3,560.18
4011	4802	C	E					DISC	BAL				X		U			Y	1	N	7,603,900.13
4011	4802	C	E					DISC	BAL				X		U			Y	1	N	5,141,146.64
4011	4902	C	E					DISC	BAL				X		U			Y		N	151,593.40
4011	4902	C	E					DISC	BAL				X		U			Y		N	25,745,110.37
4011	4902	C	E					DISC	BAL				X		U			Y		N	394,300,878.45
4011	4902	C	E					DISC	BAL				X		U			Y		N	90,624,458.30
4011	4982	C	E					DISC					X		U			Y	1	N	491.10
4011	4982	C	E					DISC					X		U			Y	1	N	44.25
4011	4982	C	E					DISC					X		U			Y	1	N	9,445,995.40
4011	4982	C	E					DISC					X		U			Y	1	N	177,242.24
Sub-Total, 4011																					**518,855,906.85**
4020, Disc: Outlays, gross (total)																					========== 518,855,906.85
4030	4252	D	E			F		DISC					X		U			Y			-445,402.83
4033	4972	D	E			X		DISC					X		U			Y			-3,214,244.13
4040, Disc: Offsets against gross BA and outlays (total)																					========== -3,659,646.96
4050	4221	D	B			F		DISC					X		U			Y	1		45,000.00
4050	4251	D	B			F		DISC					X		U			Y	1		449,288.53
4050	4251	D	E			F		DISC					X		U			Y	1		-1,299.40
Sub-Total, 4050																					**492,989.13**
4053	4972	D	E			X		DISC					X		U			Y			3,214,244.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- -15/16-0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					3,707,233.26
4070, Disc: Budget authority, net																					-158,414,000.00
4080, Disc: Outlays, net																					515,196,259.89
4180, Budget authority, net (disc. and mand.)																					-158,414,000.00
4190, Outlays, net (disc. and mand.)																					515,196,259.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- -14/15-0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		156,700,256.62
3000	4801	C	B										X			E		N	1		38,405,993.39
3000	4801	C	B										X			E		N	1		12,615,277.90
3000	4901	C	B										X			E		N	1		33,863,807.11
3000	4901	C	B										X			E		N	1		12,961,750.99
3000	4901	C	B										X			E		N	1		1,478,960.30
Sub-Total, 3000																					**256,026,046.31**
3011	4801	C	B										X			E		N	1		-38,405,993.39
3011	4801	C	B										X			E		N	1		-12,615,277.90
3011	4801	C	B										X			E		N	1		-156,700,256.62
3011	4801	C	E										X			E		N	1		8,216,068.98
3011	4801	C	E										X			E		N	1		7,828,836.11
3011	4801	C	E										X			E		N	1		79,336,682.39
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-5,504,532.83
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-184,663.19
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-42,559.55
3011	4802	C	E					DISC	BAL				X			E		N	1	N	2,760,692.03
3011	4802	C	E					DISC	BAL				X			E		N	1	N	13,667.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	59,964.43
3011	4881	C	E										X			E		N			10,127.86
3011	4901	C	B										X			E		N	1		-12,961,750.99
3011	4901	C	B										X			E		N	1		-33,863,807.11
3011	4901	C	B										X			E		N	1		-1,478,960.30
3011	4901	C	E										X			E		N	1		687,186.16
3011	4901	C	E										X			E		N	1		15,481,528.40
3011	4901	C	E										X			E		N	1		6,830,322.20
3011	4902	C	E					DISC	BAL				X			E		N		N	36,737,478.62
3011	4902	C	E					DISC	BAL				X			E		N		N	98,403,297.23
3011	4902	C	E					DISC	BAL				X			E		N		N	5,309,060.20
3011	4982	C	E					DISC					X			E		N	1	N	14.75
3011	4982	C	E					DISC					X			E		N	1	N	360,997.01
Sub-Total, 3011																					**278,121.49**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	184,663.19
3020	4802	C	B					DISC	BAL				X			E		N	1	N	5,504,532.83
3020	4802	C	B					DISC	BAL				X			E		N	1	N	42,559.55
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-13,667.00
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-59,964.43
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-2,760,692.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- -14/15-0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,309,060.20
3020	4902	C	E					DISC	BAL				X		E		N		N	-36,737,478.62
3020	4902	C	E					DISC	BAL				X		E		N		N	-98,403,297.23
3020	4982	C	E					DISC					X		E		N	1	N	-14.75
3020	4982	C	E					DISC					X		E		N	1	N	-360,997.01
Sub-Total, 3020																				**-137,913,415.70**
3041	4871	D	E										X		E		N			-2,129,441.15
3041	4971	D	E										X		E		N			-2,130.45
Sub-Total, 3041																				**-2,131,571.60**
3050	4801	C	E												E		N	1		8,216,068.98
3050	4801	C	E												E		N	1		7,828,836.11
3050	4801	C	E												E		N	1		79,336,682.39
3050	4871	D	E												E		N			-2,129,441.15
3050	4881	C	E												E		N			10,127.86
3050	4901	C	E												E		N	1		687,186.16
3050	4901	C	E												E		N	1		6,830,322.20
3050	4901	C	E												E		N	1		15,481,528.40
3050	4971	D	E												E		N			-2,130.45
Sub-Total, 3050																				**116,259,180.50**
3060	4251	D	B			F		DISC					X		E		N	1		-52,282.31
3071	4251	D	B			F		DISC					X		E		N	1		52,282.31

3100, Memo: Obligated balance, start of year ==========
255,973,764.00

3200, Memo: Obligated balance, end of year ==========
116,259,180.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- -14/15-0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-184,663.19
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-42,559.55
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-5,504,532.83
4011	4802	C	E					DISC	BAL				X		E		N	1	N	13,667.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	59,964.43
4011	4802	C	E					DISC	BAL				X		E		N	1	N	2,760,692.03
4011	4902	C	E					DISC	BAL				X		E		N		N	98,403,297.23
4011	4902	C	E					DISC	BAL				X		E		N		N	5,309,060.20
4011	4902	C	E					DISC	BAL				X		E		N		N	36,737,478.62
4011	4982	C	E					DISC					X		E		N	1	N	14.75
4011	4982	C	E					DISC					X		E		N	1	N	360,997.01
	Sub-Total, 4011																			**137,913,415.70**
	4020, Disc: Outlays, gross (total)																			========== 137,913,415.70
4030	4252	D	E			F		DISC					X		E		N			-52,282.31
4033	4972	D	E			X		DISC					X		E		N			-413,985.92
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -466,268.23
4052	4252	D	E			F		DISC					X		E		N			52,282.31
4052	4972	D	E			X		DISC					X		E		N			413,985.92
	Sub-Total, 4052																			**466,268.23**
	4060, Disc: Additional offsets against BA only (total)																			========== 466,268.23
	4080, Disc: Outlays, net																			========== 137,447,147.47
	4190, Outlays, net (disc. and mand.)																			========== 137,447,147.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- -14/15-0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- -13/14-0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		32,662,079.45
3000	4801	C	B										X			E		N	1		16,453,341.00
3000	4801	C	B										X			E		N	1		4,764,204.22
3000	4901	C	B										X			E		N	1		900,613.50
3000	4901	C	B										X			E		N	1		7,773,221.03
3000	4901	C	B										X			E		N	1		3,463,740.28
Sub-Total, 3000																					**66,017,199.48**
3011	4801	C	B										X			E		N	1		-16,453,341.00
3011	4801	C	B										X			E		N	1		-32,662,079.45
3011	4801	C	B										X			E		N	1		-4,764,204.22
3011	4801	C	E										X			E		N	1		15,180,773.41
3011	4801	C	E										X			E		N	1		28,186,859.91
3011	4801	C	E										X			E		N	1		4,688,922.20
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-5,100,423.39
3011	4802	C	E					DISC	BAL				X			E		N	1	N	5,101,148.61
3011	4881	C	E										X			E		N			3,746.33
3011	4901	C	B										X			E		N	1		-900,613.50
3011	4901	C	B										X			E		N	1		-7,773,221.03
3011	4901	C	B										X			E		N	1		-3,463,740.28
3011	4901	C	E										X			E		N	1		970,713.52
3011	4901	C	E										X			E		N	1		3,904,302.84
3011	4901	C	E										X			E		N	1		4,849,409.80
3011	4902	C	E					DISC	BAL				X			E		N		N	5,182.00
3011	4902	C	E					DISC	BAL				X			E		N		N	22,183.37
3011	4902	C	E					DISC	BAL				X			E		N		N	7,335,052.17
3011	4902	C	E					DISC	BAL				X			E		N		N	832,050.42
3011	4982	C	E					DISC					X			E		N	1	N	80,909.92
Sub-Total, 3011																					**43,631.63**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	5,100,423.39
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-5,101,148.61
3020	4902	C	E					DISC	BAL				X			E		N		N	-7,335,052.17
3020	4902	C	E					DISC	BAL				X			E		N		N	-5,182.00
3020	4902	C	E					DISC	BAL				X			E		N		N	-22,183.37
3020	4902	C	E					DISC	BAL				X			E		N		N	-832,050.42
3020	4982	C	E					DISC					X			E		N	1	N	-80,909.92
Sub-Total, 3020																					**-8,276,103.10**
3041	4871	D	E										X			E		N			-1,919,440.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- -13/14-0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E													E		N	1		15,180,773.41
3050	4801	C	E													E		N	1		28,186,859.91
3050	4801	C	E													E		N	1		4,688,922.20
3050	4871	D	E													E		N			-1,919,440.60
3050	4881	C	E													E		N			3,746.33
3050	4901	C	E													E		N	1		970,713.52
3050	4901	C	E													E		N	1		3,904,302.84
3050	4901	C	E													E		N	1		4,849,409.80
Sub-Total, 3050																					**55,865,287.41**
3100, Memo: Obligated balance, start of year																					========== 66,017,199.48
3200, Memo: Obligated balance, end of year																					========== 55,865,287.41

BA & O, Net

4011	4802	C	B					DISC	BAL			X		E		N	1	N			-5,100,423.39
4011	4802	C	E					DISC	BAL			X		E		N	1	N			5,101,148.61
4011	4902	C	E					DISC	BAL			X		E		N		N			22,183.37
4011	4902	C	E					DISC	BAL			X		E		N		N			832,050.42
4011	4902	C	E					DISC	BAL			X		E		N		N			5,182.00
4011	4902	C	E					DISC	BAL			X		E		N		N			7,335,052.17
4011	4982	C	E					DISC				X		E		N	1	N			80,909.92
Sub-Total, 4011																					**8,276,103.10**
4020, Disc: Outlays, gross (total)																					========== 8,276,103.10
4030	4252	D	E			F		DISC				X		E		N					-22,183.37
4033	4222	D	B			X		DISC				X		E		N	1				29,515.84
4033	4222	D	E			X		DISC				X		E		N	1				-7,332.47
4033	4972	D	E			X		DISC				X		E		N					-11,001.86
Sub-Total, 4033																					**11,181.51**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- -13/14-0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -11,001.86
4052	4222	D	B			X		DISC					X		E		N	1		-29,515.84
4052	4222	D	E			X		DISC					X		E		N	1		7,332.47
4052	4252	D	E			F		DISC					X		E		N			22,183.37
4052	4972	D	E			X		DISC					X		E		N			11,001.86
Sub-Total, 4052																				**11,001.86**
4060, Disc: Additional offsets against BA only (total)																				========= 11,001.86
4080, Disc: Outlays, net																				========== 8,265,101.24
4190, Outlays, net (disc. and mand.)																				========== 8,265,101.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- -12/13-0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		44,762,846.96
3000	4801	C	B										X		E		N	1		36,173,785.56
3000	4801	C	B										X		E		N	1		360,780.37
3000	4901	C	B										X		E		N	1		7,860,106.80
3000	4901	C	B										X		E		N	1		9,109,719.45
Sub-Total, 3000																				**98,267,239.14**
3011	4801	C	B										X		E		N	1		-360,780.37
3011	4801	C	B										X		E		N	1		-36,173,785.56
3011	4801	C	B										X		E		N	1		-44,762,846.96
3011	4801	C	E										X		E		N	1		30,225,238.79
3011	4801	C	E										X		E		N	1		40,488,947.49
3011	4801	C	E										X		E		N	1		360,780.37
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-699,465.96
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-312,918.29
3011	4881	C	E										X		E		N			1,694.74
3011	4901	C	B										X		E		N	1		-9,109,719.45
3011	4901	C	B										X		E		N	1		-7,860,106.80
3011	4901	C	E										X		E		N	1		7,297,271.68
3011	4901	C	E										X		E		N	1		8,156,379.12
3011	4902	C	E					DISC	BAL				X		E		N		N	6,152,292.30
3011	4902	C	E					DISC	BAL				X		E		N		N	6,511,381.89
3011	4982	C	E					DISC					X		E		N	1	N	87,203.61
Sub-Total, 3011																				**1,566.60**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	699,465.96
3020	4802	D	E					DISC	BAL				X		E		N	1	N	312,918.29
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,152,292.30
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,511,381.89
3020	4982	C	E					DISC					X		E		N	1	N	-87,203.61
Sub-Total, 3020																				**-11,738,493.55**
3041	4871	D	E										X		E		N			-7,607,945.42
3050	4801	C	E												E		N	1		30,225,238.79
3050	4801	C	E												E		N	1		40,488,947.49
3050	4801	C	E												E		N	1		360,780.37
3050	4871	D	E												E		N			-7,607,945.42
3050	4881	C	E												E		N			1,694.74
3050	4901	C	E												E		N	1		7,297,271.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- -12/13-0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		8,156,379.12
	Sub-Total, 3050																			**78,922,366.77**
3100, Memo: Obligated balance, start of year																				========== 98,267,239.14
3200, Memo: Obligated balance, end of year																				========== 78,922,366.77

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-699,465.96
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-312,918.29
4011	4902	C	E					DISC	BAL				X		E		N		N	6,152,292.30
4011	4902	C	E					DISC	BAL				X		E		N		N	6,511,381.89
4011	4982	C	E					DISC					X		E		N	1	N	87,203.61
	Sub-Total, 4011																			**11,738,493.55**
4020, Disc: Outlays, gross (total)																				========== 11,738,493.55
4033	4972	D	E			X		DISC					X		E		N			-54,769.61
4040, Disc: Offsets against gross BA and outlays (total)																				========== -54,769.61
4052	4972	D	E			X		DISC					X		E		N			54,769.61
4060, Disc: Additional offsets against BA only (total)																				========= 54,769.61
4080, Disc: Outlays, net																				========== 11,683,723.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- -12/13-0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 11,683,723.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- -11/12-0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		25,035,038.53
3000	4801	C	B										X		E			N	1		20,257,488.67
3000	4801	C	B										X		E			N	1		43,317.25
3000	4901	C	B										X		E			N	1		1,897,242.37
3000	4901	C	B										X		E			N	1		8,962,084.86
Sub-Total, 3000																					**56,195,171.68**
3011	4801	C	B										X		E			N	1		-20,257,488.67
3011	4801	C	B										X		E			N	1		-43,317.25
3011	4801	C	B										X		E			N	1		-25,035,038.53
3011	4801	C	E										X		E			N	1		19,505,046.89
3011	4801	C	E										X		E			N	1		20,119,975.99
3011	4801	C	E										X		E			N	1		40,016.21
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-12,261.13
3011	4802	C	E					DISC	BAL				X		E			N	1	N	12,261.13
3011	4901	C	B										X		E			N	1		-8,962,084.86
3011	4901	C	B										X		E			N	1		-1,897,242.37
3011	4901	C	E										X		E			N	1		8,568,177.76
3011	4901	C	E										X		E			N	1		1,318,546.19
3011	4902	C	E					DISC	BAL				X		E			N		N	3,301.04
3011	4902	C	E					DISC	BAL				X		E			N		N	1,371,795.46
3011	4902	C	E					DISC	BAL				X		E			N		N	5,308,969.64
3011	4982	C	E					DISC					X		E			N	1	N	1,974.18
Sub-Total, 3011																					**42,631.68**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	12,261.13
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-12,261.13
3020	4902	C	E					DISC	BAL				X		E			N		N	-3,301.04
3020	4902	C	E					DISC	BAL				X		E			N		N	-5,308,969.64
3020	4902	C	E					DISC	BAL				X		E			N		N	-1,371,795.46
3020	4982	C	E					DISC					X		E			N	1	N	-1,974.18
Sub-Total, 3020																					**-6,686,040.32**
3041	4871	D	E										X		E			N			-4,431,120.29
3050	4801	C	E												E			N	1		19,505,046.89
3050	4801	C	E												E			N	1		20,119,975.99
3050	4801	C	E												E			N	1		40,016.21
3050	4871	D	E												E			N			-4,431,120.29
3050	4901	C	E												E			N	1		8,568,177.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- -11/12-0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		1,318,546.19
	Sub-Total, 3050																			**45,120,642.75**
3100, Memo: Obligated balance, start of year																				========== 56,195,171.68
3200, Memo: Obligated balance, end of year																				========== 45,120,642.75

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-12,261.13
4011	4802	C	E					DISC	BAL				X		E		N	1	N	12,261.13
4011	4902	C	E					DISC	BAL				X		E		N		N	3,301.04
4011	4902	C	E					DISC	BAL				X		E		N		N	1,371,795.46
4011	4902	C	E					DISC	BAL				X		E		N		N	5,308,969.64
4011	4982	C	E					DISC					X		E		N	1	N	1,974.18
	Sub-Total, 4011																			**6,686,040.32**
4020, Disc: Outlays, gross (total)																				========== 6,686,040.32
4033	4972	D	E			X		DISC					X		E		N			-8,656.82
4040, Disc: Offsets against gross BA and outlays (total)																				======= -8,656.82
4052	4972	D	E			X		DISC					X		E		N			8,656.82
4060, Disc: Additional offsets against BA only (total)																				======== 8,656.82
4080, Disc: Outlays, net																				========== 6,677,383.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- -11/12-0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 6,677,383.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- -10/11-0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		132,366,865.97
3000	4801	C	B										X		E		N	1		60,639.10
3000	4801	C	B										X		E		N	1		6,097,492.33
3000	4901	C	B										X		E		N	1		29,277,710.82
3000	4901	C	B										X		E		N	1		32,882.02
Sub-Total, 3000																				**167,835,590.24**
3011	4801	C	B										X		E		N	1		-60,639.10
3011	4801	C	B										X		E		N	1		-6,097,492.33
3011	4801	C	B										X		E		N	1		-132,366,865.97
3011	4801	C	E										X		E		N	1		6,042,201.20
3011	4801	C	E										X		E		N	1		75,700,102.85
3011	4801	C	E										X		E		N	1		59,482.90
3011	4901	C	B										X		E		N	1		-29,277,710.82
3011	4901	C	B										X		E		N	1		-32,882.02
3011	4901	C	E										X		E		N	1		16,557,246.35
3011	4902	C	E					DISC	BAL				X		E		N		N	1,156.20
3011	4902	C	E					DISC	BAL				X		E		N		N	129,935.67
3011	4902	C	E					DISC	BAL				X		E		N		N	69,387,234.36
Sub-Total, 3011																				**41,769.29**
3020	4902	C	E					DISC	BAL				X		E		N		N	-69,387,234.36
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,156.20
3020	4902	C	E					DISC	BAL				X		E		N		N	-129,935.67
Sub-Total, 3020																				**-69,518,326.23**
3041	4871	D	E										X		E		N			-3,745,487.09
3050	4801	C	E												E		N	1		6,042,201.20
3050	4801	C	E												E		N	1		75,700,102.85
3050	4801	C	E												E		N	1		59,482.90
3050	4871	D	E												E		N			-3,745,487.09
3050	4901	C	E												E		N	1		16,557,246.35
Sub-Total, 3050																				**94,613,546.21**
3100, Memo: Obligated balance, start of year																				========== 167,835,590.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security
Budget Account Id: 024-45-0550 Treasury Account Id: 70- -10/11-0550 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																				========== 94,613,546.21

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	1,156.20
4011	4902	C	E					DISC	BAL				X		E		N		N	129,935.67
4011	4902	C	E					DISC	BAL				X		E		N		N	69,387,234.36
	Sub-Total, 4011																			**69,518,326.23**
4020, Disc: Outlays, gross (total)																				========== 69,518,326.23
4033	4972	D	E			X		DISC					X		E		N			-24,163.18
4040, Disc: Offsets against gross BA and outlays (total)																				========== -24,163.18
4052	4972	D	E			X		DISC					X		E		N			24,163.18
4060, Disc: Additional offsets against BA only (total)																				========= 24,163.18
4080, Disc: Outlays, net																				========== 69,494,163.05
4190, Outlays, net (disc. and mand.)																				========== 69,494,163.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security Capital Fund
Budget Account Id: 024-45-0550 Treasury Account Id: 70- - /X -5385 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-1,037,870,729.94
0900	4801	C	E										X		U		N	2		922,243,828.83
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-2,955,423.38
0900	4802	C	E					MAND	BAL				X		U		N	2	N	1,070,707.07
0900	4901	C	B										X		U		N	2		-273,449,901.87
0900	4901	C	E										X		U		N	2		249,556,059.75
0900	4902	C	E					MAND	BAL				X		U		N		N	156,640,454.06
Sub-Total, 0900																				**15,234,994.52**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		1,480,212,037.81
1000	4384	C	B	P				MAND		SEQ			X		U		N	2	N	-18,250,000.00
1000	4801	C	B										X		U		N	2		-1,037,870,729.94
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-2,955,423.38
1000	4901	C	B										X		U		N	2		-273,449,901.87
Sub-Total, 1000																				**147,685,982.62**
1021	4871	D	E										X		U		N			83,987,956.95
1033	4972	D	E			X		MAND					X		U		N			0.94
1050, Unob Bal: Unobligated balance (total)																				========== 231,673,940.51
1201	4114	D	E	P				MAND					X		U		N	2		250,000,000.00
1203	4384	C	B	P				MAND		SEQ			X		U		N	2	N	18,250,000.00
1232	4382	C	E	P				MAND		SEQ			X		U		N	2	N	-17,000,000.00
1260, BA: Mand: Appropriation (total)																				========== 251,250,000.00
1900, Budget authority total (disc. and mand.)																				========== 251,250,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security Capital Fund
Budget Account Id: 024-45-0550 Treasury Account Id: 70- - /X -5385 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 482,923,940.51
1941	4450	C	E												U		N	2		6.56
1941	4510	C	E	A											U		N	2		153,420.95
1941	4610	C	E	A											U		N	2		263,190,377.25
1941	4700	C	E	A											U		N	2		204,345,141.23
Sub-Total, 1941																				**467,688,945.99**

Change in Obl Bal

3000	4801	C	B										X		U		N	2		1,037,870,729.94
3000	4901	C	B										X		U		N	2		273,449,901.87
Sub-Total, 3000																				**1,311,320,631.81**
3010	4801	C	B										X		U		N	2		-1,037,870,729.94
3010	4801	C	E										X		U		N	2		922,243,828.83
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-2,955,423.38
3010	4802	C	E					MAND	BAL				X		U		N	2	N	1,070,707.07
3010	4901	C	B										X		U		N	2		-273,449,901.87
3010	4901	C	E										X		U		N	2		249,556,059.75
3010	4902	C	E					MAND	BAL				X		U		N		N	156,640,454.06
Sub-Total, 3010																				**15,234,994.52**
3020	4802	C	B					MAND	BAL				X		U		N	2	N	2,955,423.38
3020	4802	C	E					MAND	BAL				X		U		N	2	N	-1,070,707.07
3020	4902	C	E					MAND	BAL				X		U		N		N	-156,640,454.06
Sub-Total, 3020																				**-154,755,737.75**
3040	4871	D	E										X		U		N			-83,987,956.95
3050	4801	C	E												U		N	2		922,243,828.83
3050	4871	D	E												U		N			-83,987,956.95
3050	4901	C	E												U		N	2		249,556,059.75
Sub-Total, 3050																				**1,087,811,931.63**
3100, Memo: Obligated balance, start of year																				========== 1,311,320,631.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security Capital Fund
Budget Account Id: 024-45-0550 Treasury Account Id: 70- - /X -5385 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 1,087,811,931.63

BA & O, Net

4090, Mand: Budget authority, gross																					========== 251,250,000.00
4101	4802	C	B					MAND	BAL				X		U			N	2	N	-2,955,423.38
4101	4802	C	E					MAND	BAL				X		U			N	2	N	1,070,707.07
4101	4902	C	E					MAND	BAL				X		U			N		N	156,640,454.06
Sub-Total, 4101																					**154,755,737.75**
4110	4802	C	B					MAND	BAL				X		U			N	2	N	-2,955,423.38
4110	4802	C	E					MAND	BAL				X		U			N	2	N	1,070,707.07
4110	4902	C	E					MAND	BAL				X		U			N		N	156,640,454.06
Sub-Total, 4110																					**154,755,737.75**
4123	4972	D	E			X		MAND					X		U			N			-0.94
4130, Mand: Offsets against gross BA and outlays (total)																					========== -0.94
4143	4972	D	E			X		MAND					X		U			N			0.94
4150, Mand: Additional offsets against BA only (total)																					====== 0.94
4160, Mand: Budget authority, net																					========== 251,250,000.00
4170, Mand: Outlays, net																					========== 154,755,736.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Aviation Security Capital Fund
Budget Account Id: 024-45-0550 Treasury Account Id: 70- - /X -5385 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 251,250,000.00
4190, Outlays, net (disc. and mand.)																					========== 154,755,736.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Unclaimed Checkpoint Money
Budget Account Id: 024-45-0550 Treasury Account Id: 70- - /X -5390 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-485,306.59
0900	4801	C	E										X		U		N	2		60,218.54
0900	4902	C	E					DISC	BAL				X		U		N		N	425,088.05
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	2		3,225,970.24
1000	4384	C	B	P				DISC		OTR			X		U		N	2	N	-1,016,993.00
1000	4801	C	B										X		U		N	2		-485,306.59
Sub-Total, 1000																				**1,723,670.65**
1050, Unob Bal: Unobligated balance (total)																				========== 1,723,670.65
1101	4114	D	E	P				DISC					X		U		N	2		380,150.54
1101	4384	C	B	P				DISC		OTR			X		U		N	2	N	1,016,993.00
1101	4384	C	E	P				DISC		OTR			X		U		N	2	N	-1,016,993.00
Sub-Total, 1101																				**380,150.54**
1160, BA: Disc: Appropriation (total)																				========== 380,150.54
1900, Budget authority total (disc. and mand.)																				========== 380,150.54
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,103,821.19
1941	4450	C	E												U		N	2		380,150.54
1941	4610	C	E		A										U		N	2		1,723,670.65
Sub-Total, 1941																				**2,103,821.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Unclaimed Checkpoint Money
Budget Account Id: 024-45-0550 Treasury Account Id: 70- - /X -5390 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		485,306.59
3010	4801	C	B										X		U		N	2		-485,306.59
3010	4801	C	E										X		U		N	2		60,218.54
3010	4902	C	E					DISC	BAL				X		U		N		N	425,088.05
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	BAL				X		U		N		N	-425,088.05
3050	4801	C	E												U		N	2		60,218.54

3100, Memo: Obligated balance, start of year ========== 485,306.59

3200, Memo: Obligated balance, end of year ========= 60,218.54

BA & O, Net

4000, Disc: Budget authority, gross ========== 380,150.54

4011	4902	C	E					DISC	BAL				X		U		N		N	425,088.05

4020, Disc: Outlays, gross (total) ========== 425,088.05

4070, Disc: Budget authority, net ========== 380,150.54

4080, Disc: Outlays, net ========== 425,088.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Unclaimed Checkpoint Money
Budget Account Id: 024-45-0550 Treasury Account Id: 70- - /X -5390 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 380,150.54
4190, Outlays, net (disc. and mand.)																					========== 425,088.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Airport Checkpoint Screening Fund
Budget Account Id: 024-45-0550 Treasury Account Id: 70- - /X -5545 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-12,869,457.88
0900	4801	C	E										X		U		N	2		7,066,879.04
0900	4901	C	B										X		U		N	2		-3,597,196.58
0900	4901	C	E										X		U		N	2		5,278,218.69
0900	4902	C	E					MAND	BAL				X		U		N		N	8,634,216.26
	Sub-Total, 0900																			**4,512,659.53**

Budgetary Resources

1000	4201	D	B												U		N	2		29,853,365.33
1000	4801	C	B										X		U		N	2		-12,869,457.88
1000	4901	C	B										X		U		N	2		-3,597,196.58
	Sub-Total, 1000																			**13,386,710.87**
1021	4871	D	E										X		U		N			262,780.48
1050, Unob Bal: Unobligated balance (total)																				========== 13,649,491.35
1930, Total budgetary resources avail (disc. and mand.)																				========== 13,649,491.35
1941	4450	C	E												U		N	2		0.87
1941	4510	C	E		A										U		N	2		1,350.48
1941	4610	C	E		A										U		N	2		4,592,771.68
1941	4700	C	E		A										U		N	2		4,542,708.79
	Sub-Total, 1941																			**9,136,831.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Airport Checkpoint Screening Fund
Budget Account Id: 024-45-0550 Treasury Account Id: 70- - /X -5545 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	2		12,869,457.88
3000	4901	C	B										X		U			N	2		3,597,196.58
	Sub-Total, 3000																				**16,466,654.46**
3010	4801	C	B										X		U			N	2		-12,869,457.88
3010	4801	C	E										X		U			N	2		7,066,879.04
3010	4901	C	B										X		U			N	2		-3,597,196.58
3010	4901	C	E										X		U			N	2		5,278,218.69
3010	4902	C	E					MAND	BAL				X		U			N		N	8,634,216.26
	Sub-Total, 3010																				**4,512,659.53**
3020	4902	C	E					MAND	BAL				X		U			N		N	-8,634,216.26
3040	4871	D	E										X		U			N			-262,780.48
3050	4801	C	E												U			N	2		7,066,879.04
3050	4871	D	E												U			N			-262,780.48
3050	4901	C	E												U			N	2		5,278,218.69
	Sub-Total, 3050																				**12,082,317.25**
3100, Memo: Obligated balance, start of year																					========== 16,466,654.46
3200, Memo: Obligated balance, end of year																					========== 12,082,317.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Aviation Security
Treasury Account: Airport Checkpoint Screening Fund
Budget Account Id: 024-45-0550 Treasury Account Id: 70- - /X -5545 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4101	4902	C	E					MAND	BAL				X			U		N		N	8,634,216.26
4110	4902	C	E					MAND	BAL				X			U		N		N	8,634,216.26
4170, Mand: Outlays, net																					========== 8,634,216.26
4190, Outlays, net (disc. and mand.)																					========== 8,634,216.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Account Total, Aviation Security
Treasury Account:
Budget Account Id: 024-45-0550 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,738,830,460.03

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 488,552,669.08

1021, Unob Bal: Recov of prior year unpaid obligations 102,715,120.00

1033, Unob Bal: Recov of prior year paid obligations 3,217,008.47

1050, Unob Bal: Unobligated balance (total) ========== 594,484,797.55

1100, BA: Disc: Appropriation 5,719,437,000.00

1101, BA: Disc: Appropriation (special or trust fund) 380,150.54

1131, BA: Disc: Unob bal of approps permanently reduced -158,414,000.00

1134, BA: Disc: Appropriations precluded from obligation -78,888,552.02

1160, BA: Disc: Appropriation (total) ========== 5,482,514,598.52

1201, BA: Mand: Appropriation (special or trust fund) 250,000,000.00

1203, BA: Mand: Appropriation (previously unavailable) 18,250,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Account Total, Aviation Security
Treasury Account:
Budget Account Id: 024-45-0550 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1232, BA: Mand: New\Unob bal of approps temp reduced																					-17,000,000.00
1260, BA: Mand: Appropriation (total)																					========== 251,250,000.00
1700, BA: Disc: Spending auth: Collected																					323,083,072.62
1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src																					4,564,309.94
1750, BA: Disc: Spending auth: Total																					========== 327,647,382.56
1900, Budget authority total (disc. and mand.)																					========== 6,061,411,981.08
1930, Total budgetary resources avail (disc. and mand.)																					========== 6,655,896,778.63
1940, Unob Bal: Memo: Unob bal expiring																					-93,629,657.12
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					3,580,787,543.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Account Total, Aviation Security
Treasury Account:
Budget Account Id: 024-45-0550 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,819,925,902.90
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,738,830,460.03
3011, Ob Bal: Obligations incurred: Expired accounts	427,852.99
3020, Ob Bal: Outlays (gross)	-3,130,559,895.50
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-102,715,120.00
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-20,086,926.96
3050, Ob Bal: EOY: Unpaid obligations	2,305,822,273.46
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-546,570.84
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-4,564,309.94
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	52,282.31
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-5,058,598.47
3100, Memo: Obligated balance, start of year	========== 2,819,379,332.06
3200, Memo: Obligated balance, end of year	========== 2,300,763,674.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Account Total, Aviation Security
Treasury Account:
Budget Account Id: 024-45-0550 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 5,810,161,981.08
4010, Disc: Outlays from new authority	2,203,330,867.25
4011, Disc: Outlays from balances	763,839,074.24
4020, Disc: Outlays, gross (total)	========== 2,967,169,941.49
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-519,868.51
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,781,878.49
4034, Disc: Offsets, BA and OL: Offsetting Gov collects	-322,637,669.79
4040, Disc: Offsets against gross BA and outlays (total)	========== -326,939,416.79
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-4,564,309.94
4052, Disc: Offset, BA: Collection cred to expired accts	639,336.64
4053, Disc: Offset, BA: Recov, prior year paid obs, unex	3,217,007.53
4060, Disc: Additional offsets against BA only (total)	========== -707,965.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Account Total, Aviation Security
Treasury Account:
Budget Account Id: 024-45-0550 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					5,482,514,598.52
4080, Disc: Outlays, net																					2,640,230,524.70
4090, Mand: Budget authority, gross																					251,250,000.00
4101, Mand: Outlays from balances																					163,389,954.01
4110, Mand: Outlays, gross (total)																					163,389,954.01
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																					-0.94
4130, Mand: Offsets against gross BA and outlays (total)																					-0.94
4143, Mand: Offset, BA: Recov, prior year paid obs, unex																					0.94
4150, Mand: Additional offsets against BA only (total)																					0.94
4160, Mand: Budget authority, net																					251,250,000.00
4170, Mand: Outlays, net																					163,389,953.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Account Total, Aviation Security
Treasury Account:
Budget Account Id: 024-45-0550 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					5,733,764,598.52
4190, Outlays, net (disc. and mand.)																					2,803,620,477.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Surface Transportation Security
Treasury Account: Surface Transportation Security
Budget Account Id: 024-45-0551 Treasury Account Id: 70- - /X -0551 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	B										X		U			N	1		-38,529.25
0900	4801	C	E										X		U			N	1		1,554.00
0900	4902	C	E					DISC	BAL				X		U			N		N	36,975.25
Sub-Total, 0900																					**0.00**
Budgetary Resources																					
1000	4201	D	B												U			N	1		38,529.55
1000	4801	C	B										X		U			N	1		-38,529.25
Sub-Total, 1000																					**0.30**
1050, Unob Bal: Unobligated balance (total)																					====== 0.30
1930, Total budgetary resources avail (disc. and mand.)																					====== 0.30
1941	4450	C	E												U			N	1		0.30
Change in Obl Bal																					
3000	4801	C	B										X		U			N	1		38,529.25
3010	4801	C	B										X		U			N	1		-38,529.25
3010	4801	C	E										X		U			N	1		1,554.00
3010	4902	C	E					DISC	BAL				X		U			N		N	36,975.25
Sub-Total, 3010																					**0.00**
3020	4902	C	E					DISC	BAL				X		U			N		N	-36,975.25
3050	4801	C	E												U			N	1		1,554.00
3100, Memo: Obligated balance, start of year																					========= 38,529.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Surface Transportation Security
Treasury Account: Surface Transportation Security
Budget Account Id: 024-45-0551 Treasury Account Id: 70- - /X -0551 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					======== 1,554.00

BA & O, Net

4011	4902	C	E			DISC	BAL		X		U		N		N		36,975.25
4020, Disc: Outlays, gross (total)																	========= 36,975.25
4080, Disc: Outlays, net																	========= 36,975.25
4190, Outlays, net (disc. and mand.)																	========= 36,975.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Surface Transportation Security
Treasury Account: Surface Transportation Security
Budget Account Id: 024-45-0551 Treasury Account Id: 70- -16/17-0551 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		301,436.09
0900	4901	C	E										X		U		N	1		3,024,082.76
0900	4902	C	E					DISC		NEW			X		U		N		N	45,730,135.13
Sub-Total, 0900																				**49,055,653.98**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		110,798,000.00
1160, BA: Disc: Appropriation (total)																				========== 110,798,000.00
1900, Budget authority total (disc. and mand.)																				========== 110,798,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 110,798,000.00
1941	4450	C	E												U		N	1		49,136,970.00
1941	4610	C	E		A										U		N	1		9,111,882.62
1941	4700	C	E		A										U		N	1		3,493,493.40
Sub-Total, 1941																				**61,742,346.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Surface Transportation Security
Treasury Account: Surface Transportation Security
Budget Account Id: 024-45-0551 Treasury Account Id: 70- -16/17-0551 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		N	1		301,436.09
3010	4901	C	E										X			U		N	1		3,024,082.76
3010	4902	C	E					DISC	NEW				X			U		N		N	45,730,135.13
Sub-Total, 3010																					**49,055,653.98**
3020	4902	C	E					DISC	NEW				X			U		N		N	-45,730,135.13
3050	4801	C	E													U		N	1		301,436.09
3050	4901	C	E													U		N	1		3,024,082.76
Sub-Total, 3050																					**3,325,518.85**
3200, Memo: Obligated balance, end of year																					========== 3,325,518.85

BA & O, Net

4000, Disc: Budget authority, gross																					========== 110,798,000.00
4010	4902	C	E					DISC	NEW				X			U		N		N	45,730,135.13
4020, Disc: Outlays, gross (total)																					========== 45,730,135.13
4070, Disc: Budget authority, net																					========== 110,798,000.00
4080, Disc: Outlays, net																					========== 45,730,135.13
4180, Budget authority, net (disc. and mand.)																					========== 110,798,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Surface Transportation Security
Treasury Account: Surface Transportation Security
Budget Account Id: 024-45-0551 Treasury Account Id: 70- -16/17-0551 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 45,730,135.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Surface Transportation Security
Treasury Account: Surface Transportation Security
Budget Account Id: 024-45-0551 Treasury Account Id: 70- -15/16-0551 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-8,128,094.88
0900	4801	C	B										X		U		Y	1		-614.00
0900	4801	C	E										X		U		Y	1		200.00
0900	4801	C	E										X		U		Y	1		5,115,788.61
0900	4802	C	B					DISC	BAL				X		U		Y	1	N	-14,712.63
0900	4881	C	E										X		U		Y			21,654.53
0900	4901	C	B										X		U		Y	1		-3,436,577.99
0900	4901	C	E										X		U		Y	1		849,921.30
0900	4902	C	E					DISC	BAL				X		U		Y		N	1,607.58
0900	4902	C	E					DISC	BAL				X		U		Y		N	8,241,241.01
0900	4982	C	E					DISC					X		U		Y	1	N	820.50
0900	4982	C	E					DISC					X		U		Y	1	N	473,358.10
Sub-Total, 0900																				**3,124,592.13**

Budgetary Resources

1000	4201	D	B												U		Y	1		31,774,971.28
1000	4221	D	B			F		DISC					X		U		Y	1		614.00
1000	4251	D	B			F		DISC					X		U		Y	1		918.10
1000	4801	C	B										X		U		Y	1		-614.00
1000	4801	C	B										X		U		Y	1		-8,128,094.88
1000	4802	C	B					DISC	BAL				X		U		Y	1	N	-14,712.63
1000	4901	C	B										X		U		Y	1		-3,436,577.99
Sub-Total, 1000																				**20,196,503.88**
1021	4871	D	E										X		U		Y			79,513.57
1033	4972	D	E			X		DISC					X		U		Y			63,392.44
1050, Unob Bal: Unobligated balance (total)																				========== 20,339,409.89
1131	4393	C	E	P				DISC		OTR			X		U		Y	1	N	-14,000,000.00
1160, BA: Disc: Appropriation (total)																				========== -14,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Surface Transportation Security
Treasury Account: Surface Transportation Security
Budget Account Id: 024-45-0551 Treasury Account Id: 70- -15/16-0551 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	C	E			F		DISC					X		U		Y			-1,696.08
1700	4253	D	E			F		DISC					X		U		Y			1,696.08
Sub-Total, 1700																				**0.00**
1701	4221	D	B			F		DISC					X		U		Y	1		-614.00
1701	4251	D	B			F		DISC					X		U		Y	1		-918.10
1701	4251	D	E			F		DISC					X		U		Y	1		3,228.18
Sub-Total, 1701																				**1,696.08**
1750, BA: Disc: Spending auth: Total																				======== 1,696.08
1900, Budget authority total (disc. and mand.)																				========== -13,998,303.92
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,341,105.97
1940	4450	D	E												U		Y	1		502.50
1940	4450	D	E												U		Y	1		431,737.31
1940	4510	C	E		A										U		Y	1		-79,313.57
1940	4610	C	E		A										U		Y	1		-502.50
1940	4610	C	E		A										U		Y	1		-2,623,312.80
1940	4700	C	E		A										U		Y	1		-945,624.78
Sub-Total, 1940																				**-3,216,513.84**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Surface Transportation Security
Treasury Account: Surface Transportation Security
Budget Account Id: 024-45-0551 Treasury Account Id: 70- -15/16-0551 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			Y	1		614.00
3000	4801	C	B										X		U			Y	1		8,128,094.88
3000	4901	C	B										X		U			Y	1		3,436,577.99
Sub-Total, 3000																					**11,565,286.87**
3010	4801	C	B										X		U			Y	1		-614.00
3010	4801	C	B										X		U			Y	1		-8,128,094.88
3010	4801	C	E										X		U			Y	1		5,115,788.61
3010	4801	C	E										X		U			Y	1		200.00
3010	4802	C	B					DISC	BAL				X		U			Y	1	N	-14,712.63
3010	4881	C	E										X		U			Y			21,654.53
3010	4901	C	B										X		U			Y	1		-3,436,577.99
3010	4901	C	E										X		U			Y	1		849,921.30
3010	4902	C	E					DISC	BAL				X		U			Y		N	1,607.58
3010	4902	C	E					DISC	BAL				X		U			Y		N	8,241,241.01
3010	4982	C	E					DISC					X		U			Y	1	N	473,358.10
3010	4982	C	E					DISC					X		U			Y	1	N	820.50
Sub-Total, 3010																					**3,124,592.13**
3020	4802	C	B					DISC	BAL				X		U			Y	1	N	14,712.63
3020	4902	C	E					DISC	BAL				X		U			Y		N	-1,607.58
3020	4902	C	E					DISC	BAL				X		U			Y		N	-8,241,241.01
3020	4982	C	E					DISC					X		U			Y	1	N	-473,358.10
3020	4982	C	E					DISC					X		U			Y	1	N	-820.50
Sub-Total, 3020																					**-8,702,314.56**
3040	4871	D	E										X		U			Y			-79,513.57
3050	4801	C	E												U			Y	1		200.00
3050	4801	C	E												U			Y	1		5,115,788.61
3050	4871	D	E												U			Y			-79,513.57
3050	4881	C	E												U			Y			21,654.53
3050	4901	C	E												U			Y	1		849,921.30
Sub-Total, 3050																					**5,908,050.87**
3060	4221	D	B			F		DISC					X		U			Y	1		-614.00
3060	4251	D	B			F		DISC					X		U			Y	1		-918.10
Sub-Total, 3060																					**-1,532.10**
3070	4221	D	B			F		DISC					X		U			Y	1		614.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Surface Transportation Security
Treasury Account: Surface Transportation Security
Budget Account Id: 024-45-0551 Treasury Account Id: 70- -15/16-0551 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4251	D	B			F		DISC					X		U			Y	1		918.10
3070	4251	D	E			F		DISC					X		U			Y	1		-3,228.18
Sub-Total, 3070																					**-1,696.08**
3090	4251	D	E			F		DISC							U			Y	1		-3,228.18
3100, Memo: Obligated balance, start of year																					========== 11,563,754.77
3200, Memo: Obligated balance, end of year																					========== 5,904,822.69

BA & O, Net

4000, Disc: Budget authority, gross																					========== -13,998,303.92
4011	4802	C	B					DISC	BAL				X		U			Y	1	N	-14,712.63
4011	4902	C	E					DISC	BAL				X		U			Y		N	1,607.58
4011	4902	C	E					DISC	BAL				X		U			Y		N	8,241,241.01
4011	4982	C	E					DISC					X		U			Y	1	N	820.50
4011	4982	C	E					DISC					X		U			Y	1	N	473,358.10
Sub-Total, 4011																					**8,702,314.56**
4020, Disc: Outlays, gross (total)																					========== 8,702,314.56
4030	4252	C	E			F		DISC					X		U			Y			1,696.08
4030	4253	D	E			F		DISC					X		U			Y			-1,696.08
Sub-Total, 4030																					**0.00**
4033	4972	D	E			X		DISC					X		U			Y			-63,392.44
4040, Disc: Offsets against gross BA and outlays (total)																					========== -63,392.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Surface Transportation Security
Treasury Account: Surface Transportation Security
Budget Account Id: 024-45-0551 Treasury Account Id: 70- -15/16-0551 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	B			F		DISC					X		U			Y	1		614.00
4050	4251	D	B			F		DISC					X		U			Y	1		918.10
4050	4251	D	E			F		DISC					X		U			Y	1		-3,228.18
	Sub-Total, 4050																				**-1,696.08**
4053	4972	D	E			X		DISC					X		U			Y			63,392.44

4060, Disc: Additional offsets against BA only (total) ========
61,696.36

4070, Disc: Budget authority, net ==========
-14,000,000.00

4080, Disc: Outlays, net ==========
8,638,922.12

4180, Budget authority, net (disc. and mand.) ==========
-14,000,000.00

4190, Outlays, net (disc. and mand.) ==========
8,638,922.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Surface Transportation Security
Treasury Account: Surface Transportation Security
Budget Account Id: 024-45-0551 Treasury Account Id: 70- -14/15-0551 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		14,646,323.33
3000	4901	C	B										X		E		N	1		2,432,026.70
Sub-Total, 3000																				**17,078,350.03**
3011	4801	C	B										X		E		N	1		-14,646,323.33
3011	4801	C	E										X		E		N	1		7,325,769.77
3011	4802	C	E					DISC	BAL				X		E		N	1	N	3,120.49
3011	4901	C	B										X		E		N	1		-2,432,026.70
3011	4901	C	E										X		E		N	1		1,340,081.89
3011	4902	C	E					DISC	BAL				X		E		N		N	8,408,151.59
3011	4982	C	E					DISC					X		E		N	1	N	1,226.29
Sub-Total, 3011																				**0.00**
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-3,120.49
3020	4902	C	E					DISC	BAL				X		E		N		N	-8,408,151.59
3020	4982	C	E					DISC					X		E		N	1	N	-1,226.29
Sub-Total, 3020																				**-8,412,498.37**
3041	4871	D	E										X		E		N			-60,969.08
3050	4801	C	E												E		N	1		7,325,769.77
3050	4871	D	E												E		N			-60,969.08
3050	4901	C	E												E		N	1		1,340,081.89
Sub-Total, 3050																				**8,604,882.58**
3100, Memo: Obligated balance, start of year																				========== 17,078,350.03
3200, Memo: Obligated balance, end of year																				========== 8,604,882.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Surface Transportation Security
Treasury Account: Surface Transportation Security
Budget Account Id: 024-45-0551 Treasury Account Id: 70- -14/15-0551 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC	BAL				X		E			N	1	N	3,120.49
4011	4902	C	E					DISC	BAL				X		E			N		N	8,408,151.59
4011	4982	C	E					DISC					X		E			N	1	N	1,226.29
	Sub-Total, 4011																				**8,412,498.37**
	4020, Disc: Outlays, gross (total)																				========== 8,412,498.37
4033	4972	D	E			X		DISC					X		E			N			-809.85
	4040, Disc: Offsets against gross BA and outlays (total)																				========== -809.85
4052	4972	D	E			X		DISC					X		E			N			809.85
	4060, Disc: Additional offsets against BA only (total)																				====== 809.85
	4080, Disc: Outlays, net																				========== 8,411,688.52
	4190, Outlays, net (disc. and mand.)																				========== 8,411,688.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Surface Transportation Security
Treasury Account: Surface Transportation Security
Budget Account Id: 024-45-0551 Treasury Account Id: 70- -13/14-0551 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		4,351,263.11
3000	4901	C	B										X		E		N	1		704,331.55
Sub-Total, 3000																				**5,055,594.66**
3011	4801	C	B										X		E		N	1		-4,351,263.11
3011	4801	C	E										X		E		N	1		3,516,758.17
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-843,985.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	736,500.00
3011	4901	C	B										X		E		N	1		-704,331.55
3011	4901	C	E										X		E		N	1		571,078.06
3011	4902	C	E					DISC	BAL				X		E		N		N	1,075,243.43
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	843,985.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-736,500.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,075,243.43
Sub-Total, 3020																				**-967,758.43**
3041	4871	D	E										X		E		N			-79,315.66
3050	4801	C	E												E		N	1		3,516,758.17
3050	4871	D	E												E		N			-79,315.66
3050	4901	C	E												E		N	1		571,078.06
Sub-Total, 3050																				**4,008,520.57**
3100, Memo: Obligated balance, start of year																				**==========** 5,055,594.66
3200, Memo: Obligated balance, end of year																				**==========** 4,008,520.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Surface Transportation Security
Treasury Account: Surface Transportation Security
Budget Account Id: 024-45-0551 Treasury Account Id: 70- -13/14-0551 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-843,985.00
4011	4802	C	E					DISC	BAL				X			E		N	1	N	736,500.00
4011	4902	C	E					DISC	BAL				X			E		N		N	1,075,243.43
	Sub-Total, 4011																				**967,758.43**
	4020, Disc: Outlays, gross (total)																				========== 967,758.43
	4080, Disc: Outlays, net																				========== 967,758.43
	4190, Outlays, net (disc. and mand.)																				========== 967,758.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Surface Transportation Security
Treasury Account: Surface Transportation Security
Budget Account Id: 024-45-0551 Treasury Account Id: 70- -12/13-0551 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		1,395,267.52
3000	4901	C	B										X		E			N	1		159,834.19
Sub-Total, 3000																					**1,555,101.71**
3011	4801	C	B										X		E			N	1		-1,395,267.52
3011	4801	C	E										X		E			N	1		1,370,522.82
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-622,513.00
3011	4802	C	E					DISC	BAL				X		E			N	1	N	212,000.00
3011	4881	C	E										X		E			N			6,746.22
3011	4901	C	B										X		E			N	1		-159,834.19
3011	4901	C	E										X		E			N	1		119,232.28
3011	4902	C	E					DISC	BAL				X		E			N		N	469,113.39
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	622,513.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-212,000.00
3020	4902	C	E					DISC	BAL				X		E			N		N	-469,113.39
Sub-Total, 3020																					**-58,600.39**
3041	4871	D	E										X		E			N			-106,196.34
3050	4801	C	E												E			N	1		1,370,522.82
3050	4871	D	E												E			N			-106,196.34
3050	4881	C	E												E			N			6,746.22
3050	4901	C	E												E			N	1		119,232.28
Sub-Total, 3050																					**1,390,304.98**
3100, Memo: Obligated balance, start of year																					========== 1,555,101.71
3200, Memo: Obligated balance, end of year																					========== 1,390,304.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Surface Transportation Security
Treasury Account: Surface Transportation Security
Budget Account Id: 024-45-0551 Treasury Account Id: 70- -12/13-0551 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-622,513.00
4011	4802	C	E					DISC	BAL				X		E			N	1	N	212,000.00
4011	4902	C	E					DISC	BAL				X		E			N		N	469,113.39
	Sub-Total, 4011																				**58,600.39**
4020, Disc: Outlays, gross (total)																					========= 58,600.39
4080, Disc: Outlays, net																					========= 58,600.39
4190, Outlays, net (disc. and mand.)																					========= 58,600.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Surface Transportation Security
Treasury Account: Surface Transportation Security
Budget Account Id: 024-45-0551 Treasury Account Id: 70- -11/12-0551 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		557,454.12
3000	4901	C	B										X		E			N	1		180,110.05
Sub-Total, 3000																					**737,564.17**
3011	4801	C	B										X		E			N	1		-557,454.12
3011	4801	C	E										X		E			N	1		642,678.17
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-1,486,443.21
3011	4802	C	E					DISC	BAL				X		E			N	1	N	704,864.10
3011	4881	C	E										X		E			N			11,625.00
3011	4901	C	B										X		E			N	1		-180,110.05
3011	4901	C	E										X		E			N	1		87,136.00
3011	4902	C	E					DISC	BAL				X		E			N		N	777,704.11
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	1,486,443.21
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-704,864.10
3020	4902	C	E					DISC	BAL				X		E			N		N	-777,704.11
Sub-Total, 3020																					**3,875.00**
3041	4871	D	E										X		E			N			-59,866.81
3050	4801	C	E												E			N	1		642,678.17
3050	4871	D	E												E			N			-59,866.81
3050	4881	C	E												E			N			11,625.00
3050	4901	C	E												E			N	1		87,136.00
Sub-Total, 3050																					**681,572.36**
3100, Memo: Obligated balance, start of year																					========== 737,564.17
3200, Memo: Obligated balance, end of year																					========== 681,572.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Surface Transportation Security
Treasury Account: Surface Transportation Security
Budget Account Id: 024-45-0551 Treasury Account Id: 70- -11/12-0551 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-1,486,443.21
4011	4802	C	E					DISC	BAL				X		E			N	1	N	704,864.10
4011	4902	C	E					DISC	BAL				X		E			N		N	777,704.11
	Sub-Total, 4011																				**-3,875.00**
4020, Disc: Outlays, gross (total)																					======= -3,875.00
4033	4972	D	E			X		DISC					X		E			N			-117.25
4040, Disc: Offsets against gross BA and outlays (total)																					======= -117.25
4052	4972	D	E			X		DISC					X		E			N			117.25
4060, Disc: Additional offsets against BA only (total)																					====== 117.25
4080, Disc: Outlays, net																					======= -3,992.25
4190, Outlays, net (disc. and mand.)																					======= -3,992.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Surface Transportation Security
Treasury Account: Surface Transportation Security
Budget Account Id: 024-45-0551 Treasury Account Id: 70- -10/11-0551 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		247,401.65
3000	4901	C	B										X		E		N	1		21,363.90
Sub-Total, 3000																				**268,765.55**
3011	4801	C	B										X		E		N	1		-247,401.65
3011	4801	C	E										X		E		N	1		268,765.55
3011	4901	C	B										X		E		N	1		-21,363.90
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		268,765.55
3100, Memo: Obligated balance, start of year																				========== 268,765.55
3200, Memo: Obligated balance, end of year																				========== 268,765.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Account Total, Surface Transportation Security
Treasury Account:
Budget Account Id: 024-45-0551 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 52,180,246.11

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 20,196,504.18

1021, Unob Bal: Recov of prior year unpaid obligations 79,513.57

1033, Unob Bal: Recov of prior year paid obligations 63,392.44

1050, Unob Bal: Unobligated balance (total) ========== 20,339,410.19

1100, BA: Disc: Appropriation 110,798,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -14,000,000.00

1160, BA: Disc: Appropriation (total) ========== 96,798,000.00

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 1,696.08

1750, BA: Disc: Spending auth: Total ======== 1,696.08

1900, Budget authority total (disc. and mand.) ========== 96,799,696.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Account Total, Surface Transportation Security
Treasury Account:
Budget Account Id: 024-45-0551 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																					117,139,106.27
1940, Unob Bal: Memo: Unob bal expiring																					-3,216,513.84
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					61,742,346.32

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	36,299,192.24
3010, Ob Bal: Obligations incurred: Unexpired accounts	52,180,246.11
3020, Ob Bal: Outlays (gross)	-63,904,407.13
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-79,513.57
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-306,347.89
3050, Ob Bal: EOY: Unpaid obligations	24,189,169.76
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,532.10
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,696.08
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,228.18
3100, Memo: Obligated balance, start of year	36,297,660.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Account Total, Surface Transportation Security
Treasury Account:
Budget Account Id: 024-45-0551 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 24,185,941.58

BA & O, Net

4000, Disc: Budget authority, gross	========== 96,799,696.08
4010, Disc: Outlays from new authority	45,730,135.13
4011, Disc: Outlays from balances	18,174,272.00
4020, Disc: Outlays, gross (total)	========== 63,904,407.13
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-64,319.54
4040, Disc: Offsets against gross BA and outlays (total)	========== -64,319.54
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,696.08
4052, Disc: Offset, BA: Collection cred to expired accts	927.10
4053, Disc: Offset, BA: Recov, prior year paid obs, unex	63,392.44
4060, Disc: Additional offsets against BA only (total)	========= 62,623.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Account Total, Surface Transportation Security
Treasury Account:
Budget Account Id: 024-45-0551 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					========== 96,798,000.00
4080, Disc: Outlays, net																					========== 63,840,087.59
4180, Budget authority, net (disc. and mand.)																					========== 96,798,000.00
4190, Outlays, net (disc. and mand.)																					========== 63,840,087.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- - /X -0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-2,147,762.35
0900	4801	C	B										X		U		N	1		-3,162,330.32
0900	4801	C	B										X		U		N	1		-19,030,685.27
0900	4801	C	B										X		U		N	1		-8,056,690.40
0900	4801	C	E										X		U		N	1		2,259,242.04
0900	4801	C	E										X		U		N	1		6,724,284.81
0900	4801	C	E										X		U		N	1		13,237,313.80
0900	4801	C	E										X		U		N	1		4,804,650.95
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-44,714.70
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-216,624.39
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-104,416.37
0900	4802	C	B					MAND	BAL				X		U		N	1	N	-37,223.57
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-355,628.82
0900	4802	C	E					DISC	BAL				X		U		N	1	N	20,096.89
0900	4802	C	E					DISC	BAL				X		U		N	1	N	21,954.65
0900	4802	C	E					DISC	BAL				X		U		N	1	N	31,314.71
0900	4802	C	E					MAND	BAL				X		U		N	1	N	3,246.88
0900	4802	C	E					DISC	BAL				X		U		N	1	N	3,935.69
0900	4901	C	B										X		U		N	1		-973,321.63
0900	4901	C	B										X		U		N	1		-203,911.45
0900	4901	C	B										X		U		N	1		-410,814.30
0900	4901	C	B										X		U		N	1		-2,900,058.62
0900	4901	C	E										X		U		N	1		836,647.25
0900	4901	C	E										X		U		N	1		671,453.21
0900	4901	C	E										X		U		N	1		250,304.49
0900	4901	C	E										X		U		N	1		1,802,719.49
0900	4902	C	E					DISC	BAL				X		U		N		N	4,449,189.84
0900	4902	C	E					DISC	NEW				X		U		N		N	6,148,257.74
0900	4902	C	E					DISC	NEW				X		U		N		N	3,681,603.45
0900	4902	C	E					DISC	BAL				X		U		N		N	16,421,667.47
0900	4902	C	E					DISC	NEW				X		U		N		N	12,417,193.42
0900	4902	C	E					DISC	NEW				X		U		N		N	37,068,462.82
0900	4902	C	E					MAND	BAL				X		U		N		N	2,222,788.06
0900	4902	C	E					DISC	BAL				X		U		N		N	2,367,551.92
0900	4902	C	E					DISC	BAL				X		U		N		N	2,371,203.32
0900	4902	C	E					MAND	NEW				X		U		N		N	7,936.30
0900	4982	C	E					DISC					X		U		N	1	N	41,257.88
0900	4982	C	E					MAND					X		U		N	1	N	7,799.49
0900	4982	C	E					DISC					X		U		N	1	N	13,725.85
0900	4982	C	E					DISC					X		U		N	1	N	30,915.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- - /X -0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4982	C	E					DISC					X		U		N	1	N	480.27
Sub-Total, 0900																				**80,273,015.93**

Budgetary Resources

1000	4201	D	B												U		N	1		148,008,661.49
1000	4384	C	B	S				MAND		SEQ			X		U		N	1	N	-365,000.00
1000	4801	C	B										X		U		N	1		-8,056,690.40
1000	4801	C	B										X		U		N	1		-2,147,762.35
1000	4801	C	B										X		U		N	1		-3,162,330.32
1000	4801	C	B										X		U		N	1		-19,030,685.27
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-104,416.37
1000	4802	C	B					MAND	BAL				X		U		N	1	N	-37,223.57
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-355,628.82
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-44,714.70
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-216,624.39
1000	4901	C	B										X		U		N	1		-973,321.63
1000	4901	C	B										X		U		N	1		-203,911.45
1000	4901	C	B										X		U		N	1		-410,814.30
1000	4901	C	B										X		U		N	1		-2,900,058.62
Sub-Total, 1000																				**109,999,479.30**
1021	4871	D	E										X		U		N			3,168,828.92
1021	4971	D	E										X		U		N			25,758.29
Sub-Total, 1021																				**3,194,587.21**
1033	4972	D	E			X		DISC					X		U		N			64,933.04
1033	4972	D	E			X		MAND					X		U		N			2,620.67
Sub-Total, 1033																				**67,553.71**
1050, Unob Bal: Unobligated balance (total)																				========== 113,261,620.22
1700	4260	D	E					DISC					X		U		N			109,832,142.76
1700	4261	D	E					DISC					X		U		N			2,052,467.50
Sub-Total, 1700																				**111,884,610.26**
1750, BA: Disc: Spending auth: Total																				========== 111,884,610.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- - /X -0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4260	D	E					MAND					X		U		N			2,478,929.42
1802	4384	C	B	S				MAND		SEQ			X		U		N	1	N	365,000.00
1823	4382	C	E	S				MAND		SEQ			X		U		N	1	N	-340,000.00
1850, BA: Mand: Spending auth: Total																				========== 2,503,929.42
1900, Budget authority total (disc. and mand.)																				========== 114,388,539.68
1930, Total budgetary resources avail (disc. and mand.)																				========== 227,650,159.90
1941	4450	D	E												U		N	1		-26,621.91
1941	4510	C	E		A										U		N	1		22,522,183.39
1941	4610	C	E		A										U		N	1		88,152,465.12
1941	4700	C	E		A										U		N	1		36,729,117.37
Sub-Total, 1941																				**147,377,143.97**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		2,147,762.35
3000	4801	C	B										X		U		N	1		3,162,330.32
3000	4801	C	B										X		U		N	1		8,056,690.40
3000	4801	C	B										X		U		N	1		19,030,685.27
3000	4901	C	B										X		U		N	1		203,911.45
3000	4901	C	B										X		U		N	1		410,814.30
3000	4901	C	B										X		U		N	1		973,321.63
3000	4901	C	B										X		U		N	1		2,900,058.62
Sub-Total, 3000																				**36,885,574.34**
3010	4801	C	B										X		U		N	1		-8,056,690.40
3010	4801	C	B										X		U		N	1		-2,147,762.35
3010	4801	C	B										X		U		N	1		-3,162,330.32
3010	4801	C	B										X		U		N	1		-19,030,685.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- - /X -0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U			N	1		13,237,313.80
3010	4801	C	E										X		U			N	1		4,804,650.95
3010	4801	C	E										X		U			N	1		2,259,242.04
3010	4801	C	E										X		U			N	1		6,724,284.81
3010	4802	C	B					MAND	BAL				X		U			N	1	N	-37,223.57
3010	4802	C	B					DISC	BAL				X		U			N	1	N	-44,714.70
3010	4802	C	B					DISC	BAL				X		U			N	1	N	-216,624.39
3010	4802	C	B					DISC	BAL				X		U			N	1	N	-104,416.37
3010	4802	C	B					DISC	BAL				X		U			N	1	N	-355,628.82
3010	4802	C	E					MAND	BAL				X		U			N	1	N	3,246.88
3010	4802	C	E					DISC	BAL				X		U			N	1	N	3,935.69
3010	4802	C	E					DISC	BAL				X		U			N	1	N	20,096.89
3010	4802	C	E					DISC	BAL				X		U			N	1	N	21,954.65
3010	4802	C	E					DISC	BAL				X		U			N	1	N	31,314.71
3010	4901	C	B										X		U			N	1		-203,911.45
3010	4901	C	B										X		U			N	1		-410,814.30
3010	4901	C	B										X		U			N	1		-2,900,058.62
3010	4901	C	B										X		U			N	1		-973,321.63
3010	4901	C	E										X		U			N	1		250,304.49
3010	4901	C	E										X		U			N	1		836,647.25
3010	4901	C	E										X		U			N	1		671,453.21
3010	4901	C	E										X		U			N	1		1,802,719.49
3010	4902	C	E					DISC	NEW				X		U			N		N	6,148,257.74
3010	4902	C	E					DISC	NEW				X		U			N		N	3,681,603.45
3010	4902	C	E					DISC	BAL				X		U			N		N	16,421,667.47
3010	4902	C	E					DISC	NEW				X		U			N		N	12,417,193.42
3010	4902	C	E					DISC	BAL				X		U			N		N	4,449,189.84
3010	4902	C	E					DISC	NEW				X		U			N		N	37,068,462.82
3010	4902	C	E					MAND	BAL				X		U			N		N	2,222,788.06
3010	4902	C	E					DISC	BAL				X		U			N		N	2,367,551.92
3010	4902	C	E					DISC	BAL				X		U			N		N	2,371,203.32
3010	4902	C	E					MAND	NEW				X		U			N		N	7,936.30
3010	4982	C	E					DISC					X		U			N	1	N	30,915.43
3010	4982	C	E					DISC					X		U			N	1	N	480.27
3010	4982	C	E					DISC					X		U			N	1	N	41,257.88
3010	4982	C	E					MAND					X		U			N	1	N	7,799.49
3010	4982	C	E					DISC					X		U			N	1	N	13,725.85
Sub-Total, 3010																					**80,273,015.93**
3020	4802	C	B					MAND	BAL				X		U			N	1	N	37,223.57
3020	4802	C	B					DISC	BAL				X		U			N	1	N	44,714.70
3020	4802	C	B					DISC	BAL				X		U			N	1	N	216,624.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- - /X -0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC	BAL				X		U		N	1	N	104,416.37
3020	4802	C	B					DISC	BAL				X		U		N	1	N	355,628.82
3020	4802	C	E					MAND	BAL				X		U		N	1	N	-3,246.88
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-3,935.69
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-20,096.89
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-21,954.65
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-31,314.71
3020	4902	C	E					DISC	BAL				X		U		N		N	-4,449,189.84
3020	4902	C	E					DISC	NEW				X		U		N		N	-6,148,257.74
3020	4902	C	E					DISC	NEW				X		U		N		N	-3,681,603.45
3020	4902	C	E					DISC	BAL				X		U		N		N	-16,421,667.47
3020	4902	C	E					DISC	NEW				X		U		N		N	-12,417,193.42
3020	4902	C	E					DISC	NEW				X		U		N		N	-37,068,462.82
3020	4902	C	E					MAND	BAL				X		U		N		N	-2,222,788.06
3020	4902	C	E					DISC	BAL				X		U		N		N	-2,367,551.92
3020	4902	C	E					DISC	BAL				X		U		N		N	-2,371,203.32
3020	4902	C	E					MAND	NEW				X		U		N		N	-7,936.30
3020	4982	C	E					MAND					X		U		N	1	N	-7,799.49
3020	4982	C	E					DISC					X		U		N	1	N	-13,725.85
3020	4982	C	E					DISC					X		U		N	1	N	-30,915.43
3020	4982	C	E					DISC					X		U		N	1	N	-480.27
3020	4982	C	E					DISC					X		U		N	1	N	-41,257.88
Sub-Total, 3020																				**-86,571,974.23**
3040	4871	D	E										X		U		N			-3,168,828.92
3040	4971	D	E										X		U		N			-25,758.29
Sub-Total, 3040																				**-3,194,587.21**
3050	4801	C	E												U		N	1		6,724,284.81
3050	4801	C	E												U		N	1		13,237,313.80
3050	4801	C	E												U		N	1		4,804,650.95
3050	4801	C	E												U		N	1		2,259,242.04
3050	4871	D	E												U		N			-3,168,828.92
3050	4901	C	E												U		N	1		671,453.21
3050	4901	C	E												U		N	1		250,304.49
3050	4901	C	E												U		N	1		1,802,719.49
3050	4901	C	E												U		N	1		836,647.25
3050	4971	D	E												U		N			-25,758.29
Sub-Total, 3050																				**27,392,028.83**
3100, Memo: Obligated balance, start of year																				========== 36,885,574.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- - /X -0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 27,392,028.83

BA & O, Net

4000, Disc: Budget authority, gross																					========== 111,884,610.26
4010	4902	C	E				DISC		NEW				X		U			N		N	12,417,193.42
4010	4902	C	E				DISC		NEW				X		U			N		N	6,148,257.74
4010	4902	C	E				DISC		NEW				X		U			N		N	3,681,603.45
4010	4902	C	E				DISC		NEW				X		U			N		N	37,068,462.82
Sub-Total, 4010																					**59,315,517.43**
4011	4802	C	B				DISC		BAL				X		U			N	1	N	-44,714.70
4011	4802	C	B				DISC		BAL				X		U			N	1	N	-216,624.39
4011	4802	C	B				DISC		BAL				X		U			N	1	N	-104,416.37
4011	4802	C	B				DISC		BAL				X		U			N	1	N	-355,628.82
4011	4802	C	E				DISC		BAL				X		U			N	1	N	20,096.89
4011	4802	C	E				DISC		BAL				X		U			N	1	N	31,314.71
4011	4802	C	E				DISC		BAL				X		U			N	1	N	3,935.69
4011	4802	C	E				DISC		BAL				X		U			N	1	N	21,954.65
4011	4902	C	E				DISC		BAL				X		U			N		N	4,449,189.84
4011	4902	C	E				DISC		BAL				X		U			N		N	16,421,667.47
4011	4902	C	E				DISC		BAL				X		U			N		N	2,367,551.92
4011	4902	C	E				DISC		BAL				X		U			N		N	2,371,203.32
4011	4982	C	E				DISC						X		U			N	1	N	13,725.85
4011	4982	C	E				DISC						X		U			N	1	N	30,915.43
4011	4982	C	E				DISC						X		U			N	1	N	480.27
4011	4982	C	E				DISC						X		U			N	1	N	41,257.88
Sub-Total, 4011																					**25,051,909.64**
4020, Disc: Outlays, gross (total)																					========== 84,367,427.07
4033	4261	D	E				DISC						X		U			N			-2,052,467.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- - /X -0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4972	D	E			X		DISC					X		U			N			-64,933.04
Sub-Total, 4033																					**-2,117,400.54**
4034	4260	D	E					DISC					X		U			N			-109,832,142.76
4040, Disc: Offsets against gross BA and outlays (total)																					========== -111,949,543.30
4053	4972	D	E			X		DISC					X		U			N			64,933.04
4060, Disc: Additional offsets against BA only (total)																					========= 64,933.04
4080, Disc: Outlays, net																					========== -27,582,116.23
4090, Mand: Budget authority, gross																					========== 2,503,929.42
4100	4902	C	E					MAND	NEW				X		U			N		N	7,936.30
4101	4802	C	B					MAND	BAL				X		U			N	1	N	-37,223.57
4101	4802	C	E					MAND	BAL				X		U			N	1	N	3,246.88
4101	4902	C	E					MAND	BAL				X		U			N		N	2,222,788.06
4101	4982	C	E					MAND					X		U			N	1	N	7,799.49
Sub-Total, 4101																					**2,196,610.86**
4110	4802	C	B					MAND	BAL				X		U			N	1	N	-37,223.57
4110	4802	C	E					MAND	BAL				X		U			N	1	N	3,246.88
4110	4902	C	E					MAND	BAL				X		U			N		N	2,222,788.06
4110	4902	C	E					MAND	NEW				X		U			N		N	7,936.30
4110	4982	C	E					MAND					X		U			N	1	N	7,799.49
Sub-Total, 4110																					**2,204,547.16**
4123	4972	D	E			X		MAND					X		U			N			-2,620.67
4124	4260	D	E					MAND					X		U			N			-2,478,929.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- - /X -0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																					========== -2,481,550.09
4143	4972	D	E			X		MAND					X			U		N			2,620.67
4150, Mand: Additional offsets against BA only (total)																					======== 2,620.67
4160, Mand: Budget authority, net																					========= 25,000.00
4170, Mand: Outlays, net																					========== -277,002.93
4180, Budget authority, net (disc. and mand.)																					========= 25,000.00
4190, Outlays, net (disc. and mand.)																					========== -27,859,119.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- - /X -0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5090	4384	C	B	S				MAND		SEQ			X			U		N	1	N	365,000.00
5092	4382	C	E	S				MAND		SEQ			X			U		N	1	N	340,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- -16/17-0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		3,171,130.10
0900	4801	C	E										X		U		N	1		9,739,753.18
0900	4901	C	E										X		U		N	1		1,463,410.38
0900	4901	C	E										X		U		N	1		1,755,997.38
0900	4902	C	E					DISC		NEW			X		U		N		N	14,887,069.41
0900	4902	C	E					DISC		NEW			X		U		N		N	24,665,573.76
Sub-Total, 0900																				**55,682,934.21**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		236,693,000.00
1160, BA: Disc: Appropriation (total)																				========== 236,693,000.00
1701	4221	D	E			F		DISC					X		U		N	1		175,677.21
1750, BA: Disc: Spending auth: Total																				========== 175,677.21
1900, Budget authority total (disc. and mand.)																				========== 236,868,677.21
1930, Total budgetary resources avail (disc. and mand.)																				========== 236,868,677.21
1941	4450	C	E												U		N	1		25,970,000.00
1941	4450	C	E												U		N	1		1,000,000.00
1941	4610	C	E		A										U		N	1		54,648,999.03
1941	4610	C	E		A										U		N	1		175,677.21
1941	4700	C	E		A										U		N	1		100,391,066.76
Sub-Total, 1941																				**182,185,743.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- -16/17-0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		9,739,753.18
3010	4801	C	E										X		U		N	1		3,171,130.10
3010	4901	C	E										X		U		N	1		1,755,997.38
3010	4901	C	E										X		U		N	1		1,463,410.38
3010	4902	C	E					DISC	NEW				X		U		N		N	24,665,573.76
3010	4902	C	E					DISC	NEW				X		U		N		N	14,887,069.41
Sub-Total, 3010																				**55,682,934.21**
3020	4902	C	E					DISC	NEW				X		U		N		N	-14,887,069.41
3020	4902	C	E					DISC	NEW				X		U		N		N	-24,665,573.76
Sub-Total, 3020																				**-39,552,643.17**
3050	4801	C	E												U		N	1		3,171,130.10
3050	4801	C	E												U		N	1		9,739,753.18
3050	4901	C	E												U		N	1		1,463,410.38
3050	4901	C	E												U		N	1		1,755,997.38
Sub-Total, 3050																				**16,130,291.04**
3070	4221	D	E			F		DISC					X		U		N	1		-175,677.21
3090	4221	D	E			F		DISC							U		N	1		-175,677.21
3200, Memo: Obligated balance, end of year																				========== 15,954,613.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- -16/17-0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					236,868,677.21
4010	4902	C	E					DISC		NEW			X		U			N		N	14,887,069.41
4010	4902	C	E					DISC		NEW			X		U			N		N	24,665,573.76
Sub-Total, 4010																					**39,552,643.17**
4020, Disc: Outlays, gross (total)																					39,552,643.17
4050	4221	D	E			F		DISC					X		U			N	1		-175,677.21
4060, Disc: Additional offsets against BA only (total)																					-175,677.21
4070, Disc: Budget authority, net																					236,693,000.00
4080, Disc: Outlays, net																					39,552,643.17
4180, Budget authority, net (disc. and mand.)																					236,693,000.00
4190, Outlays, net (disc. and mand.)																					39,552,643.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- -15/16-0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-953,982.14
0900	4801	C	B										X		U		Y	1		-34,110,923.51
0900	4801	C	B										X		U		Y	1		-33,233,230.94
0900	4801	C	E										X		U		Y	1		886,733.77
0900	4801	C	E										X		U		Y	1		26,085,616.47
0900	4801	C	E										X		U		Y	1		26,390,218.26
0900	4802	C	B					DISC	BAL				X		U		Y	1	N	-881,282.49
0900	4802	C	B					DISC	BAL				X		U		Y	1	N	-8,259,060.54
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	1,221.21
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	183,987.76
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	1,577,628.94
0900	4881	C	E										X		U		Y			6,172.97
0900	4881	C	E										X		U		Y			1,063.03
0900	4901	C	B										X		U		Y	1		-5,879,660.88
0900	4901	C	B										X		U		Y	1		-200,274.11
0900	4901	C	B										X		U		Y	1		-5,138,727.71
0900	4901	C	E										X		U		Y	1		4,144,722.83
0900	4901	C	E										X		U		Y	1		3,533,442.17
0900	4902	C	E					DISC	BAL				X		U		Y		N	17,627,157.24
0900	4902	C	E					DISC	BAL				X		U		Y		N	23,828,375.79
0900	4902	C	E					DISC	BAL				X		U		Y		N	265,033.64
0900	4982	C	E					DISC					X		U		Y	1	N	92,684.35
0900	4982	C	E					DISC					X		U		Y	1	N	224,187.26
Sub-Total, 0900																				**16,191,103.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- -15/16-0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		117,100,099.29
1000	4222	D	B			F		DISC					X		U		Y	1		511,062.40
1000	4251	D	B			F		DISC					X		U		Y	1		200,274.11
1000	4801	C	B										X		U		Y	1		-33,233,230.94
1000	4801	C	B										X		U		Y	1		-953,982.14
1000	4801	C	B										X		U		Y	1		-34,110,923.51
1000	4802	C	B					DISC	BAL				X		U		Y	1	N	-881,282.49
1000	4802	C	B					DISC	BAL				X		U		Y	1	N	-8,259,060.54
1000	4901	C	B										X		U		Y	1		-5,879,660.88
1000	4901	C	B										X		U		Y	1		-200,274.11
1000	4901	C	B										X		U		Y	1		-5,138,727.71
Sub-Total, 1000																				**29,154,293.48**
1020	4801	D	E										P		U		Y	1		445,756.67
1021	4871	D	E										X		U		Y			74,251.84
1033	4972	D	E			X		DISC					X		U		Y			24,095.12
1050, Unob Bal: Unobligated balance (total)																				========== 29,698,397.11
1700	4222	D	B			F		DISC					X		U		Y	1		-511,062.40
1700	4222	D	E			F		DISC					X		U		Y	1		443,814.03
1700	4252	D	E			F		DISC					X		U		Y			67,248.37
Sub-Total, 1700																				**0.00**
1701	4221	D	E			F		DISC					X		U		Y	1		1,267.63
1701	4251	D	B			F		DISC					X		U		Y	1		-200,274.11
1701	4251	D	E			F		DISC					X		U		Y	1		199,006.48
Sub-Total, 1701																				**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				========== 29,698,397.11
1940	4450	C	E												U		Y	1		-445,756.67
1940	4450	D	E												U		Y	1		300,011.27
1940	4450	D	E												U		Y	1		442,919.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- -15/16-0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	C	E		A										U		Y	1		-74,251.84
1940	4610	C	E		A										U		Y	1		-1,267.63
1940	4610	C	E		A										U		Y	1		-3,286,431.38
1940	4700	C	E		A										U		Y	1		-10,442,517.23
Sub-Total, 1940																				**-13,507,293.74**

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		953,982.14
3000	4801	C	B										X		U		Y	1		34,110,923.51
3000	4801	C	B										X		U		Y	1		33,233,230.94
3000	4901	C	B										X		U		Y	1		5,879,660.88
3000	4901	C	B										X		U		Y	1		200,274.11
3000	4901	C	B										X		U		Y	1		5,138,727.71
Sub-Total, 3000																				**79,516,799.29**
3001	4801	D	E										P		U		Y	1		-445,756.67
3010	4801	C	B										X		U		Y	1		-34,110,923.51
3010	4801	C	B										X		U		Y	1		-33,233,230.94
3010	4801	C	B										X		U		Y	1		-953,982.14
3010	4801	C	E										X		U		Y	1		886,733.77
3010	4801	C	E										X		U		Y	1		26,085,616.47
3010	4801	C	E										X		U		Y	1		26,390,218.26
3010	4802	C	B					DISC	BAL				X		U		Y	1	N	-881,282.49
3010	4802	C	B					DISC	BAL				X		U		Y	1	N	-8,259,060.54
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	1,221.21
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	1,577,628.94
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	183,987.76
3010	4881	C	E										X		U		Y			6,172.97
3010	4881	C	E										X		U		Y			1,063.03
3010	4901	C	B										X		U		Y	1		-5,138,727.71
3010	4901	C	B										X		U		Y	1		-5,879,660.88
3010	4901	C	B										X		U		Y	1		-200,274.11
3010	4901	C	E										X		U		Y	1		4,144,722.83
3010	4901	C	E										X		U		Y	1		3,533,442.17
3010	4902	C	E					DISC	BAL				X		U		Y		N	17,627,157.24
3010	4902	C	E					DISC	BAL				X		U		Y		N	23,828,375.79
3010	4902	C	E					DISC	BAL				X		U		Y		N	265,033.64
3010	4982	C	E					DISC					X		U		Y	1	N	224,187.26
3010	4982	C	E					DISC					X		U		Y	1	N	92,684.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- -15/16-0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3010																			**16,191,103.37**
3020	4802	C	B					DISC	BAL				X		U		Y	1	N	881,282.49
3020	4802	C	B					DISC	BAL				X		U		Y	1	N	8,259,060.54
3020	4802	C	E					DISC	BAL				X		U		Y	1	N	-1,221.21
3020	4802	C	E					DISC	BAL				X		U		Y	1	N	-1,577,628.94
3020	4802	C	E					DISC	BAL				X		U		Y	1	N	-183,987.76
3020	4902	C	E					DISC	BAL				X		U		Y		N	-17,627,157.24
3020	4902	C	E					DISC	BAL				X		U		Y		N	-23,828,375.79
3020	4902	C	E					DISC	BAL				X		U		Y		N	-265,033.64
3020	4982	C	E					DISC					X		U		Y	1	N	-92,684.35
3020	4982	C	E					DISC					X		U		Y	1	N	-224,187.26
	Sub-Total, 3020																			**-34,659,933.16**
3040	4871	D	E										X		U		Y			-74,251.84
3050	4801	D	E												U		Y	1		-445,756.67
3050	4801	C	E												U		Y	1		886,733.77
3050	4801	C	E												U		Y	1		26,085,616.47
3050	4801	C	E												U		Y	1		26,390,218.26
3050	4871	D	E												U		Y			-74,251.84
3050	4881	C	E												U		Y			6,172.97
3050	4881	C	E												U		Y			1,063.03
3050	4901	C	E												U		Y	1		4,144,722.83
3050	4901	C	E												U		Y	1		3,533,442.17
	Sub-Total, 3050																			**60,527,960.99**
3060	4251	D	B			F		DISC					X		U		Y	1		-200,274.11
3070	4221	D	E			F		DISC					X		U		Y	1		-1,267.63
3070	4251	D	B			F		DISC					X		U		Y	1		200,274.11
3070	4251	D	E			F		DISC					X		U		Y	1		-199,006.48
	Sub-Total, 3070																			**0.00**
3090	4221	D	E			F		DISC							U		Y	1		-1,267.63
3090	4251	D	E			F		DISC							U		Y	1		-199,006.48
	Sub-Total, 3090																			**-200,274.11**
3100, Memo: Obligated balance, start of year																				========== 78,870,768.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- -15/16-0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																				========== 60,327,686.88

BA & O, Net

4011	4802	C	B				DISC	BAL					X		U		Y	1	N	-881,282.49
4011	4802	C	B				DISC	BAL					X		U		Y	1	N	-8,259,060.54
4011	4802	C	E				DISC	BAL					X		U		Y	1	N	1,221.21
4011	4802	C	E				DISC	BAL					X		U		Y	1	N	183,987.76
4011	4802	C	E				DISC	BAL					X		U		Y	1	N	1,577,628.94
4011	4902	C	E				DISC	BAL					X		U		Y		N	17,627,157.24
4011	4902	C	E				DISC	BAL					X		U		Y		N	23,828,375.79
4011	4902	C	E				DISC	BAL					X		U		Y		N	265,033.64
4011	4982	C	E				DISC						X		U		Y	1	N	224,187.26
4011	4982	C	E				DISC						X		U		Y	1	N	92,684.35
Sub-Total, 4011																				**34,659,933.16**
4020, Disc: Outlays, gross (total)																				========== 34,659,933.16
4030	4222	D	B			F	DISC						X		U		Y	1		511,062.40
4030	4222	D	E			F	DISC						X		U		Y	1		-443,814.03
4030	4252	D	E			F	DISC						X		U		Y			-67,248.37
Sub-Total, 4030																				**0.00**
4033	4972	D	E			X	DISC						X		U		Y			-24,095.12
4040, Disc: Offsets against gross BA and outlays (total)																				========== -24,095.12
4050	4221	D	E			F	DISC						X		U		Y	1		-1,267.63
4050	4251	D	B			F	DISC						X		U		Y	1		200,274.11
4050	4251	D	E			F	DISC						X		U		Y	1		-199,006.48
Sub-Total, 4050																				**0.00**
4053	4972	D	E			X	DISC						X		U		Y			24,095.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- -15/16-0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========= 24,095.12
4080, Disc: Outlays, net																					========== 34,635,838.04
4190, Outlays, net (disc. and mand.)																					========== 34,635,838.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- -14/15-0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		441,500.82
3000	4801	C	B										X		E			N	1		8,730,481.46
3000	4801	C	B										X		E			N	1		18,285,314.98
3000	4901	C	B										X		E			N	1		1,576,729.14
3000	4901	C	B										X		E			N	1		1,369,011.90
Sub-Total, 3000																					**30,403,038.30**
3011	4801	C	B										X		E			N	1		-441,500.82
3011	4801	C	B										X		E			N	1		-18,285,314.98
3011	4801	C	B										X		E			N	1		-8,730,481.46
3011	4801	C	E										X		E			N	1		3,629,558.39
3011	4801	C	E										X		E			N	1		213,412.98
3011	4801	C	E										X		E			N	1		16,349,359.22
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-315,133.00
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-190,503.58
3011	4802	C	E					DISC	BAL				X		E			N	1	N	238,887.15
3011	4901	C	B										X		E			N	1		-1,576,729.14
3011	4901	C	B										X		E			N	1		-1,369,011.90
3011	4901	C	E										X		E			N	1		1,035,516.91
3011	4901	C	E										X		E			N	1		940,933.19
3011	4902	C	E					DISC	BAL				X		E			N		N	5,927,230.31
3011	4902	C	E					DISC	BAL				X		E			N		N	228,087.84
3011	4902	C	E					DISC	BAL				X		E			N		N	2,345,779.26
Sub-Total, 3011																					**90.37**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	315,133.00
3020	4802	C	B					DISC	BAL				X		E			N	1	N	190,503.58
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-238,887.15
3020	4902	C	E					DISC	BAL				X		E			N		N	-5,927,230.31
3020	4902	C	E					DISC	BAL				X		E			N		N	-228,087.84
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,345,779.26
Sub-Total, 3020																					**-8,234,347.98**
3041	4871	D	E										X		E			N			-541,744.37
3050	4801	C	E												E			N	1		213,412.98
3050	4801	C	E												E			N	1		3,629,558.39
3050	4801	C	E												E			N	1		16,349,359.22
3050	4871	D	E												E			N			-541,744.37
3050	4901	C	E												E			N	1		1,035,516.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- -14/15-0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		940,933.19
Sub-Total, 3050																				**21,627,036.32**
3100, Memo: Obligated balance, start of year																				========== 30,403,038.30
3200, Memo: Obligated balance, end of year																				========== 21,627,036.32

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-315,133.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-190,503.58
4011	4802	C	E					DISC	BAL				X		E		N	1	N	238,887.15
4011	4902	C	E					DISC	BAL				X		E		N		N	5,927,230.31
4011	4902	C	E					DISC	BAL				X		E		N		N	2,345,779.26
4011	4902	C	E					DISC	BAL				X		E		N		N	228,087.84
Sub-Total, 4011																				**8,234,347.98**
4020, Disc: Outlays, gross (total)																				========== 8,234,347.98
4030	4222	D	B			F		DISC					X		E		N	1		553,332.92
4030	4222	D	E			F		DISC					X		E		N	1		-325,245.08
4030	4252	D	E			F		DISC					X		E		N			-228,087.84
Sub-Total, 4030																				**0.00**
4033	4972	D	E			X		DISC					X		E		N			-856.35
4040, Disc: Offsets against gross BA and outlays (total)																				========== -856.35
4052	4222	D	B			F		DISC					X		E		N	1		-553,332.92
4052	4222	D	E			F		DISC					X		E		N	1		325,245.08
4052	4252	D	E			F		DISC					X		E		N			228,087.84
4052	4972	D	E			X		DISC					X		E		N			856.35
Sub-Total, 4052																				**856.35**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- -14/15-0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					====== 856.35
4080, Disc: Outlays, net																					========== 8,233,491.63
4190, Outlays, net (disc. and mand.)																					========== 8,233,491.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- -13/14-0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		98,140.94
3000	4801	C	B										X			E		N	1		3,916,734.07
3000	4801	C	B										X			E		N	1		7,149,935.73
3000	4901	C	B										X			E		N	1		1,246,089.33
3000	4901	C	B										X			E		N	1		460,531.32
Sub-Total, 3000																					**12,871,431.39**
3011	4801	C	B										X			E		N	1		-98,140.94
3011	4801	C	B										X			E		N	1		-3,916,734.07
3011	4801	C	B										X			E		N	1		-7,149,935.73
3011	4801	C	E										X			E		N	1		2,127,412.49
3011	4801	C	E										X			E		N	1		98,140.94
3011	4801	C	E										X			E		N	1		2,325,360.96
3011	4901	C	B										X			E		N	1		-460,531.32
3011	4901	C	B										X			E		N	1		-1,246,089.33
3011	4901	C	E										X			E		N	1		158,172.23
3011	4901	C	E										X			E		N	1		300,091.66
3011	4902	C	E					DISC	BAL				X			E		N		N	5,969,453.81
3011	4902	C	E					DISC	BAL				X			E		N		N	1,893,987.49
3011	4902	C	E					DISC	BAL				X			E		N		N	35,353.00
Sub-Total, 3011																					**36,541.19**
3020	4902	C	E					DISC	BAL				X			E		N		N	-5,969,453.81
3020	4902	C	E					DISC	BAL				X			E		N		N	-35,353.00
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,893,987.49
Sub-Total, 3020																					**-7,898,794.30**
3041	4871	D	E										X			E		N			-199,753.81
3050	4801	C	E													E		N	1		2,127,412.49
3050	4801	C	E													E		N	1		98,140.94
3050	4801	C	E													E		N	1		2,325,360.96
3050	4871	D	E													E		N			-199,753.81
3050	4901	C	E													E		N	1		158,172.23
3050	4901	C	E													E		N	1		300,091.66
Sub-Total, 3050																					**4,809,424.47**
3100, Memo: Obligated balance, start of year																					========== 12,871,431.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- -13/14-0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 4,809,424.47

BA & O, Net

4011	4902	C	E				DISC	BAL			X		E		N		N	5,969,453.81
4011	4902	C	E				DISC	BAL			X		E		N		N	35,353.00
4011	4902	C	E				DISC	BAL			X		E		N		N	1,893,987.49
Sub-Total, 4011																		**7,898,794.30**
4020, Disc: Outlays, gross (total)																		========== 7,898,794.30
4030	4222	D	B			F	DISC				X		E		N	1		103,287.99
4030	4222	D	E			F	DISC				X		E		N	1		-67,934.99
4030	4253	D	E			F	DISC				X		E		N			-35,353.00
Sub-Total, 4030																		**0.00**
4052	4222	D	B			F	DISC				X		E		N	1		-103,287.99
4052	4222	D	E			F	DISC				X		E		N	1		67,934.99
4052	4253	D	E			F	DISC				X		E		N			35,353.00
Sub-Total, 4052																		**0.00**
4080, Disc: Outlays, net																		========== 7,898,794.30
4190, Outlays, net (disc. and mand.)																		========== 7,898,794.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- -12/13-0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		197,817.61
3000	4801	C	B										X		E			N	1		1,096,953.24
Sub-Total, 3000																					**1,294,770.85**
3011	4801	C	B										X		E			N	1		-197,817.61
3011	4801	C	B										X		E			N	1		-1,096,953.24
3011	4801	C	E										X		E			N	1		197,817.61
3011	4801	C	E										X		E			N	1		1,096,953.24
Sub-Total, 3011																					**0.00**
3041	4871	D	E										X		E			N			-15,223.94
3050	4801	C	E												E			N	1		197,817.61
3050	4801	C	E												E			N	1		1,096,953.24
3050	4871	D	E												E			N			-15,223.94
Sub-Total, 3050																					**1,279,546.91**
3100, Memo: Obligated balance, start of year																					========== 1,294,770.85
3200, Memo: Obligated balance, end of year																					========== 1,279,546.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- -12/13-0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	B			F		DISC					X			E		N	1		0.01
4030	4222	D	E			F		DISC					X			E		N	1		-0.01
	Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC					X			E		N	1		-0.01
4052	4222	D	E			F		DISC					X			E		N	1		0.01
	Sub-Total, 4052																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- -11/12-0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		5,245.18
3000	4801	C	B										X		E			N	1		1,359,405.21
3000	4801	C	B										X		E			N	1		320,147.72
3000	4901	C	B										X		E			N	1		205,499.34
Sub-Total, 3000																					**1,890,297.45**
3011	4801	C	B										X		E			N	1		-5,245.18
3011	4801	C	B										X		E			N	1		-1,359,405.21
3011	4801	C	B										X		E			N	1		-320,147.72
3011	4801	C	E										X		E			N	1		5,245.18
3011	4801	C	E										X		E			N	1		320,147.72
3011	4801	C	E										X		E			N	1		1,342,733.86
3011	4901	C	B										X		E			N	1		-205,499.34
3011	4901	C	E										X		E			N	1		222,170.69
Sub-Total, 3011																					**0.00**
3041	4871	D	E										X		E			N			-254,267.63
3050	4801	C	E												E			N	1		5,245.18
3050	4801	C	E												E			N	1		320,147.72
3050	4801	C	E												E			N	1		1,342,733.86
3050	4871	D	E												E			N			-254,267.63
3050	4901	C	E												E			N	1		222,170.69
Sub-Total, 3050																					**1,636,029.82**
3060	4221	D	B			F		DISC					X		E			N	1		-5,245.18
3071	4221	D	B			F		DISC					X		E			N	1		5,245.18
3071	4221	D	E			F		DISC					X		E			N	1		-5,245.18
Sub-Total, 3071																					**0.00**
3090	4221	D	E			F		DISC							E			N	1		-5,245.18

3100, Memo: Obligated balance, start of year ==========
1,885,052.27

3200, Memo: Obligated balance, end of year ==========
1,630,784.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- -11/12-0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	B			F		DISC					X		E		N	1		0.01
4030	4222	D	E			F		DISC					X		E		N	1		-0.01
	Sub-Total, 4030																			**0.00**
4052	4222	D	B			F		DISC					X		E		N	1		-0.01
4052	4222	D	E			F		DISC					X		E		N	1		0.01
	Sub-Total, 4052																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- -10/11-0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		1,280.00
3000	4801	C	B										X		E			N	1		604,556.23
3000	4801	C	B										X		E			N	1		340,386.01
3000	4901	C	B										X		E			N	1		65,992.85
Sub-Total, 3000																					**1,012,215.09**
3011	4801	C	B										X		E			N	1		-1,280.00
3011	4801	C	B										X		E			N	1		-340,386.01
3011	4801	C	B										X		E			N	1		-604,556.23
3011	4801	C	E										X		E			N	1		1,280.00
3011	4801	C	E										X		E			N	1		406,378.86
3011	4801	C	E										X		E			N	1		604,556.23
3011	4901	C	B										X		E			N	1		-65,992.85
Sub-Total, 3011																					**0.00**
3041	4871	D	E										X		E			N			-130,713.89
3050	4801	C	E												E			N	1		1,280.00
3050	4801	C	E												E			N	1		406,378.86
3050	4801	C	E												E			N	1		604,556.23
3050	4871	D	E												E			N			-130,713.89
Sub-Total, 3050																					**881,501.20**

3100, Memo: Obligated balance, start of year ==========
1,012,215.09

3200, Memo: Obligated balance, end of year ==========
881,501.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Intelligence and Vetting
Treasury Account: Intelligence and Vetting
Budget Account Id: 024-45-0557 Treasury Account Id: 70- -10/11-0557 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	B			F		DISC					X			E		N	1		1,280.00
4030	4222	D	E			F		DISC					X			E		N	1		-1,280.00
Sub-Total, 4030																					**0.00**
4052	4222	D	B			F		DISC					X			E		N	1		-1,280.00
4052	4222	D	E			F		DISC					X			E		N	1		1,280.00
Sub-Total, 4052																					**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Account Total, Intelligence and Vetting
Treasury Account:
Budget Account Id: 024-45-0557 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 152,147,053.51

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 139,153,772.78

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1 445,756.67

1021, Unob Bal: Recov of prior year unpaid obligations 3,268,839.05

1033, Unob Bal: Recov of prior year paid obligations 91,648.83

1050, Unob Bal: Unobligated balance (total) ========== 142,960,017.33

1100, BA: Disc: Appropriation 236,693,000.00

1160, BA: Disc: Appropriation (total) ========== 236,693,000.00

1700, BA: Disc: Spending auth: Collected 111,884,610.26

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 175,677.21

1750, BA: Disc: Spending auth: Total ========== 112,060,287.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Account Total, Intelligence and Vetting
Treasury Account:
Budget Account Id: 024-45-0557 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800, BA: Mand: Spending auth: Collected																					2,478,929.42
1802, BA: Mand: Spending auth: Previously unavailable																					365,000.00
1823, BA: Mand: Spending auth: New\Unob bal temp reduced																					-340,000.00
1850, BA: Mand: Spending auth: Total																					========== 2,503,929.42
1900, Budget authority total (disc. and mand.)																					========== 351,257,216.89
1930, Total budgetary resources avail (disc. and mand.)																					========== 494,217,234.22
1940, Unob Bal: Memo: Unob bal expiring																					-13,507,293.74
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					329,562,886.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Account Total, Intelligence and Vetting
Treasury Account:
Budget Account Id: 024-45-0557 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	163,874,126.71
3001, Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	-445,756.67
3010, Ob Bal: Obligations incurred: Unexpired accounts	152,147,053.51
3011, Ob Bal: Obligations incurred: Expired accounts	36,631.56
3020, Ob Bal: Outlays (gross)	-176,917,692.84
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,268,839.05
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,141,703.64
3050, Ob Bal: EOY: Unpaid obligations	134,283,819.58
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-205,519.29
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-175,677.21
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-381,196.50
3100, Memo: Obligated balance, start of year	========== 163,222,850.75
3200, Memo: Obligated balance, end of year	========== 133,902,623.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Account Total, Intelligence and Vetting
Treasury Account:
Budget Account Id: 024-45-0557 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 348,753,287.47
4010, Disc: Outlays from new authority	98,868,160.60
4011, Disc: Outlays from balances	75,844,985.08
4020, Disc: Outlays, gross (total)	========== 174,713,145.68
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,142,352.01
4034, Disc: Offsets, BA and OL: Offsetting Gov collects	-109,832,142.76
4040, Disc: Offsets against gross BA and outlays (total)	========== -111,974,494.77
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-175,677.21
4052, Disc: Offset, BA: Collection cred to expired accts	856.35
4053, Disc: Offset, BA: Recov, prior year paid obs, unex	89,028.16
4060, Disc: Additional offsets against BA only (total)	========== -85,792.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Account Total, Intelligence and Vetting
Treasury Account:
Budget Account Id: 024-45-0557 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					236,693,000.00
4080, Disc: Outlays, net																					62,738,650.91
4090, Mand: Budget authority, gross																					2,503,929.42
4100, Mand: Outlays from new authority																					7,936.30
4101, Mand: Outlays from balances																					2,196,610.86
4110, Mand: Outlays, gross (total)																					2,204,547.16
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																					-2,620.67
4124, Mand: Offsets, BA and OL: Offsetting Gov collects																					-2,478,929.42
4130, Mand: Offsets against gross BA and outlays (total)																					-2,481,550.09
4143, Mand: Offset, BA: Recov, prior year paid obs, unex																					2,620.67
4150, Mand: Additional offsets against BA only (total)																					2,620.67
4160, Mand: Budget authority, net																					25,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Account Total, Intelligence and Vetting
Treasury Account:
Budget Account Id: 024-45-0557 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																					========== -277,002.93
4180, Budget authority, net (disc. and mand.)																					========== 236,718,000.00
4190, Outlays, net (disc. and mand.)																					========== 62,461,647.98

Memo Entries

5090, Memo: Unexp unavail balance, SOY: Offset collect	365,000.00
5092, Memo: Unexp unavail balance, EOY: Offset collect	340,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Transportation Security Support
Treasury Account: Research and Development, TSA, Homeland Security
Budget Account Id: 024-45-0554 Treasury Account Id: 70- - /X -0553 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-75,907.70
0900	4801	C	E										X		U		N	1		75,848.88
0900	4902	C	E					DISC	BAL				X		U		N		N	58.82
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		273,105.63
1000	4801	C	B										X		U		N	1		-75,907.70
Sub-Total, 1000																				**197,197.93**
1021	4871	D	E										X		U		N			45,039.87
1050, Unob Bal: Unobligated balance (total)																				========== 242,237.80
1930, Total budgetary resources avail (disc. and mand.)																				========== 242,237.80
1941	4450	C	E												U		N	1		45,099.62
1941	4610	C	E		A										U		N	1		197,138.18
Sub-Total, 1941																				**242,237.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Transportation Security Support
Treasury Account: Research and Development, TSA, Homeland Security
Budget Account Id: 024-45-0554 Treasury Account Id: 70- - /X -0553 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		75,907.70
3010	4801	C	B										X		U			N	1		-75,907.70
3010	4801	C	E										X		U			N	1		75,848.88
3010	4902	C	E					DISC	BAL				X		U			N		N	58.82
	Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC	BAL				X		U			N		N	-58.82
3040	4871	D	E										X		U			N			-45,039.87
3050	4801	C	E												U			N	1		75,848.88
3050	4871	D	E												U			N			-45,039.87
	Sub-Total, 3050																				**30,809.01**
3100, Memo: Obligated balance, start of year																					========= 75,907.70
3200, Memo: Obligated balance, end of year																					========= 30,809.01

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U			N		N	58.82
4020, Disc: Outlays, gross (total)																					====== 58.82
4080, Disc: Outlays, net																					====== 58.82
4190, Outlays, net (disc. and mand.)																					====== 58.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Transportation Security Support
Treasury Account: Research and Development, TSA, Homeland Security
Budget Account Id: 024-45-0554 Treasury Account Id: 70- - /X -0553 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Transportation Security Support
Treasury Account: Transportation Security Support, TSA, Homeland Security
Budget Account Id: 024-45-0554 Treasury Account Id: 70- - /X -0554 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-697,043.53
0900	4801	C	E										X		U		N	1		100,143.23
0900	4901	C	B										X		U		N	1		-128,632.37
0900	4901	C	E										X		U		N	1		55,225.75
0900	4902	C	E					DISC	BAL				X		U		N		N	751,276.67
0900	4982	C	E					DISC					X		U		N	1	N	99.00
	Sub-Total, 0900																			**81,068.75**

Budgetary Resources

1000	4201	D	B												U		N	1		2,026,509.55
1000	4801	C	B										X		U		N	1		-697,043.53
1000	4901	C	B										X		U		N	1		-128,632.37
	Sub-Total, 1000																			**1,200,833.65**
	1050, Unob Bal: Unobligated balance (total)																			========== 1,200,833.65
1700	4261	D	E					DISC					X		U		N			304,196.07
	1750, BA: Disc: Spending auth: Total																			========== 304,196.07
	1900, Budget authority total (disc. and mand.)																			========== 304,196.07
	1930, Total budgetary resources avail (disc. and mand.)																			========== 1,505,029.72
1941	4450	D	E												U		N	1		-98.35
1941	4510	C	E		A										U		N	1		51,835.07
1941	4610	C	E		A										U		N	1		1,239,164.38
1941	4700	C	E		A										U		N	1		133,059.87
	Sub-Total, 1941																			**1,423,960.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Transportation Security Support
Treasury Account: Transportation Security Support, TSA, Homeland Security
Budget Account Id: 024-45-0554 Treasury Account Id: 70- - /X -0554 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		697,043.53
3000	4901	C	B										X		U		N	1		128,632.37
Sub-Total, 3000																				**825,675.90**
3010	4801	C	B										X		U		N	1		-697,043.53
3010	4801	C	E										X		U		N	1		100,143.23
3010	4901	C	B										X		U		N	1		-128,632.37
3010	4901	C	E										X		U		N	1		55,225.75
3010	4902	C	E					DISC	BAL				X		U		N		N	751,276.67
3010	4982	C	E					DISC					X		U		N	1	N	99.00
Sub-Total, 3010																				**81,068.75**
3020	4902	C	E					DISC	BAL				X		U		N		N	-751,276.67
3020	4982	C	E					DISC					X		U		N	1	N	-99.00
Sub-Total, 3020																				**-751,375.67**
3050	4801	C	E												U		N	1		100,143.23
3050	4901	C	E												U		N	1		55,225.75
Sub-Total, 3050																				**155,368.98**
3100, Memo: Obligated balance, start of year																				========== 825,675.90
3200, Memo: Obligated balance, end of year																				========== 155,368.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Transportation Security Support
Treasury Account: Transportation Security Support, TSA, Homeland Security
Budget Account Id: 024-45-0554 Treasury Account Id: 70- - /X -0554 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 304,196.07
4011	4902	C	E					DISC	BAL				X		U		N		N	751,276.67
4011	4982	C	E					DISC					X		U		N	1	N	99.00
Sub-Total, 4011																				**751,375.67**
4020, Disc: Outlays, gross (total)																				========== 751,375.67
4033	4261	D	E					DISC					X		U		N			-304,196.07
4040, Disc: Offsets against gross BA and outlays (total)																				========== -304,196.07
4080, Disc: Outlays, net																				========== 447,179.60
4190, Outlays, net (disc. and mand.)																				========== 447,179.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Transportation Security Support
Treasury Account: Transportation Security Support, TSA, Homeland Security
Budget Account Id: 024-45-0554 Treasury Account Id: 70- -16/17-0554 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		128,884,869.19
0900	4802	C	E					DISC		NEW			X		U		N	1	N	6,815,315.14
0900	4901	C	E										X		U		N	1		20,118,562.00
0900	4901	C	E										X		U		N	1		5,895.16
0900	4902	C	E					DISC		NEW			X		U		N		N	122,455,269.20
0900	4902	C	E					DISC		NEW			X		U		N		N	119,174.98
Sub-Total, 0900																				**278,399,085.67**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		924,015,000.00
1160, BA: Disc: Appropriation (total)																				========== 924,015,000.00
1701	4221	D	E			F		DISC					X		U		N	1		114,826.76
1701	4251	D	E			F		DISC					X		U		N	1		119,174.98
Sub-Total, 1701																				**234,001.74**
1750, BA: Disc: Spending auth: Total																				========== 234,001.74
1900, Budget authority total (disc. and mand.)																				========== 924,249,001.74
1930, Total budgetary resources avail (disc. and mand.)																				========== 924,249,001.74
1941	4450	C	E												U		N	1		131,101,400.00
1941	4450	C	E												U		N	1		150,000.00
1941	4610	C	E		A										U		N	1		108,931.60
1941	4610	C	E		A										U		N	1		416,793,828.42
1941	4700	C	E		A										U		N	1		97,845,756.05
Sub-Total, 1941																				**645,999,916.07**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Transportation Security Support
Treasury Account: Transportation Security Support, TSA, Homeland Security
Budget Account Id: 024-45-0554 Treasury Account Id: 70- -16/17-0554 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		128,884,869.19
3010	4802	C	E					DISC		NEW			X		U		N	1	N	6,815,315.14
3010	4901	C	E										X		U		N	1		20,118,562.00
3010	4901	C	E										X		U		N	1		5,895.16
3010	4902	C	E					DISC		NEW			X		U		N		N	122,455,269.20
3010	4902	C	E					DISC		NEW			X		U		N		N	119,174.98
Sub-Total, 3010																				**278,399,085.67**
3020	4802	C	E					DISC		NEW			X		U		N	1	N	-6,815,315.14
3020	4902	C	E					DISC		NEW			X		U		N		N	-119,174.98
3020	4902	C	E					DISC		NEW			X		U		N		N	-122,455,269.20
Sub-Total, 3020																				**-129,389,759.32**
3050	4801	C	E												U		N	1		128,884,869.19
3050	4901	C	E												U		N	1		5,895.16
3050	4901	C	E												U		N	1		20,118,562.00
Sub-Total, 3050																				**149,009,326.35**
3070	4221	D	E			F		DISC					X		U		N	1		-114,826.76
3070	4251	D	E			F		DISC					X		U		N	1		-119,174.98
Sub-Total, 3070																				**-234,001.74**
3090	4221	D	E			F		DISC							U		N	1		-114,826.76
3090	4251	D	E			F		DISC							U		N	1		-119,174.98
Sub-Total, 3090																				**-234,001.74**
3200, Memo: Obligated balance, end of year																				========== 148,775,324.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Transportation Security Support
Treasury Account: Transportation Security Support, TSA, Homeland Security
Budget Account Id: 024-45-0554 Treasury Account Id: 70- -16/17-0554 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 924,249,001.74
4010	4802	C	E					DISC		NEW			X		U		N	1	N	6,815,315.14
4010	4902	C	E					DISC		NEW			X		U		N		N	122,455,269.20
4010	4902	C	E					DISC		NEW			X		U		N		N	119,174.98
Sub-Total, 4010																				**129,389,759.32**
4020, Disc: Outlays, gross (total)																				========== 129,389,759.32
4050	4221	D	E			F		DISC					X		U		N	1		-114,826.76
4050	4251	D	E			F		DISC					X		U		N	1		-119,174.98
Sub-Total, 4050																				**-234,001.74**
4060, Disc: Additional offsets against BA only (total)																				========== -234,001.74
4070, Disc: Budget authority, net																				========== 924,015,000.00
4080, Disc: Outlays, net																				========== 129,389,759.32
4180, Budget authority, net (disc. and mand.)																				========== 924,015,000.00
4190, Outlays, net (disc. and mand.)																				========== 129,389,759.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Transportation Security Support
Treasury Account: Transportation Security Support, TSA, Homeland Security
Budget Account Id: 024-45-0554 Treasury Account Id: 70- -15/16-0554 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-408,967,316.74
0900	4801	C	E										X		U		Y	1		281,895,030.31
0900	4802	C	B					DISC	BAL				X		U		Y	1	N	-20,249,270.59
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	13,362,263.34
0900	4881	C	E										X		U		Y			993,855.81
0900	4901	C	B										X		U		Y	1		-43,527,933.30
0900	4901	C	B										X		U		Y	1		-346,803.21
0900	4901	C	E										X		U		Y	1		49,501,108.04
0900	4902	C	E					DISC	BAL				X		U		Y		N	332,345.07
0900	4902	C	E					DISC	BAL				X		U		Y		N	228,848,285.31
0900	4981	C	E										X		U		Y			1,368.60
0900	4982	C	E					DISC					X		U		Y	1	N	1,630,449.57
0900	4982	C	E					DISC					X		U		Y	1	N	225.70
Sub-Total, 0900																				**103,473,607.91**

Budgetary Resources

1000	4201	D	B												U		Y	1		592,204,804.43
1000	4251	D	B			F		DISC					X		U		Y	1		640,426.47
1000	4801	C	B										X		U		Y	1		-408,967,316.74
1000	4802	C	B					DISC	BAL				X		U		Y	1	N	-20,249,270.59
1000	4901	C	B										X		U		Y	1		-43,527,933.30
1000	4901	C	B										X		U		Y	1		-346,803.21
Sub-Total, 1000																				**119,753,907.06**
1021	4871	D	E										X		U		Y			7,303,685.66
1021	4971	D	E										X		U		Y			1,368.60
Sub-Total, 1021																				**7,305,054.26**
1033	4972	D	E			X		DISC					X		U		Y			109,920.41
1050, Unob Bal: Unobligated balance (total)																				==========
																				127,168,881.73
1700	4252	D	E			F		DISC					X		U		Y			299,574.82
1701	4251	D	B			F		DISC					X		U		Y	1		-640,426.47
1701	4251	D	E			F		DISC					X		U		Y	1		334,870.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Transportation Security Support
Treasury Account: Transportation Security Support, TSA, Homeland Security
Budget Account Id: 024-45-0554 Treasury Account Id: 70- -15/16-0554 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1701																			**-305,555.81**
	1750, BA: Disc: Spending auth: Total																			======= -5,980.99
	1900, Budget authority total (disc. and mand.)																			======= -5,980.99
	1930, Total budgetary resources avail (disc. and mand.)																			========== 127,162,900.74
1940	4450	D	E												U		Y	1		2,515,752.06
1940	4450	D	E												U		Y	1		8,477.15
1940	4510	C	E		A										U		Y	1		-7,305,054.26
1940	4610	C	E		A										U		Y	1		-8,477.15
1940	4610	C	E		A										U		Y	1		-18,870,657.70
1940	4700	C	E		A										U		Y	1		-29,332.93
	Sub-Total, 1940																			**-23,689,292.83**

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		408,967,316.74
3000	4901	C	B										X		U		Y	1		43,527,933.30
3000	4901	C	B										X		U		Y	1		346,803.21
	Sub-Total, 3000																			**452,842,053.25**
3010	4801	C	B										X		U		Y	1		-408,967,316.74
3010	4801	C	E										X		U		Y	1		281,895,030.31
3010	4802	C	B					DISC	BAL				X		U		Y	1	N	-20,249,270.59
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	13,362,263.34
3010	4881	C	E										X		U		Y			993,855.81
3010	4901	C	B										X		U		Y	1		-43,527,933.30
3010	4901	C	B										X		U		Y	1		-346,803.21
3010	4901	C	E										X		U		Y	1		49,501,108.04
3010	4902	C	E					DISC	BAL				X		U		Y		N	332,345.07
3010	4902	C	E					DISC	BAL				X		U		Y		N	228,848,285.31
3010	4981	C	E										X		U		Y			1,368.60
3010	4982	C	E					DISC					X		U		Y	1	N	1,630,449.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Transportation Security Support
Treasury Account: Transportation Security Support, TSA, Homeland Security
Budget Account Id: 024-45-0554 Treasury Account Id: 70- -15/16-0554 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4982	C	E					DISC					X		U		Y	1	N	225.70
Sub-Total, 3010																				**103,473,607.91**
3020	4802	C	B					DISC	BAL				X		U		Y	1	N	20,249,270.59
3020	4802	C	E					DISC	BAL				X		U		Y	1	N	-13,362,263.34
3020	4902	C	E					DISC	BAL				X		U		Y		N	-332,345.07
3020	4902	C	E					DISC	BAL				X		U		Y		N	-228,848,285.31
3020	4982	C	E					DISC					X		U		Y	1	N	-225.70
3020	4982	C	E					DISC					X		U		Y	1	N	-1,630,449.57
Sub-Total, 3020																				**-223,924,298.40**
3040	4871	D	E										X		U		Y			-7,303,685.66
3040	4971	D	E										X		U		Y			-1,368.60
Sub-Total, 3040																				**-7,305,054.26**
3050	4801	C	E												U		Y	1		281,895,030.31
3050	4871	D	E												U		Y			-7,303,685.66
3050	4881	C	E												U		Y			993,855.81
3050	4901	C	E												U		Y	1		49,501,108.04
3050	4971	D	E												U		Y			-1,368.60
3050	4981	C	E												U		Y			1,368.60
Sub-Total, 3050																				**325,086,308.50**
3060	4251	D	B			F		DISC					X		U		Y	1		-640,426.47
3070	4251	D	B			F		DISC					X		U		Y	1		640,426.47
3070	4251	D	E			F		DISC					X		U		Y	1		-334,870.66
Sub-Total, 3070																				**305,555.81**
3090	4251	D	E			F		DISC							U		Y	1		-334,870.66

3100, Memo: Obligated balance, start of year ==========
452,201,626.78

3200, Memo: Obligated balance, end of year ==========
324,751,437.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Transportation Security Support
Treasury Account: Transportation Security Support, TSA, Homeland Security
Budget Account Id: 024-45-0554 Treasury Account Id: 70- -15/16-0554 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				======= -5,980.99
4011	4802	C	B					DISC	BAL				X		U		Y	1	N	-20,249,270.59
4011	4802	C	E					DISC	BAL				X		U		Y	1	N	13,362,263.34
4011	4902	C	E					DISC	BAL				X		U		Y		N	332,345.07
4011	4902	C	E					DISC	BAL				X		U		Y		N	228,848,285.31
4011	4982	C	E					DISC					X		U		Y	1	N	1,630,449.57
4011	4982	C	E					DISC					X		U		Y	1	N	225.70
Sub-Total, 4011																				**223,924,298.40**
4020, Disc: Outlays, gross (total)																				========== 223,924,298.40
4030	4252	D	E			F		DISC					X		U		Y			-299,574.82
4033	4972	D	E			X		DISC					X		U		Y			-109,920.41
4040, Disc: Offsets against gross BA and outlays (total)																				========== -409,495.23
4050	4251	D	B			F		DISC					X		U		Y	1		640,426.47
4050	4251	D	E			F		DISC					X		U		Y	1		-334,870.66
Sub-Total, 4050																				**305,555.81**
4053	4972	D	E			X		DISC					X		U		Y			109,920.41
4060, Disc: Additional offsets against BA only (total)																				========== 415,476.22
4080, Disc: Outlays, net																				========== 223,514,803.17
4190, Outlays, net (disc. and mand.)																				========== 223,514,803.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Transportation Security Support
Treasury Account: Transportation Security Support, TSA, Homeland Security
Budget Account Id: 024-45-0554 Treasury Account Id: 70- -15/16-0554 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Transportation Security Support
Treasury Account: Transportation Security Support, TSA, Homeland Security
Budget Account Id: 024-45-0554 Treasury Account Id: 70- -14/15-0554 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		120,957,158.51
3000	4901	C	B										X			E		N	1		44,715,611.28
Sub-Total, 3000																					**165,672,769.79**
3011	4801	C	B										X			E		N	1		-120,957,158.51
3011	4801	C	E										X			E		N	1		82,650,922.73
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-11,107,492.21
3011	4802	C	E					DISC	BAL				X			E		N	1	N	3,043,665.90
3011	4881	C	E										X			E		N			51,103.83
3011	4901	C	B										X			E		N	1		-44,715,611.28
3011	4901	C	E										X			E		N	1		5,255,351.04
3011	4902	C	E					DISC	BAL				X			E		N		N	86,135,853.14
3011	4982	C	E					DISC					X			E		N	1	N	23,544.22
Sub-Total, 3011																					**380,178.86**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	11,107,492.21
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-3,043,665.90
3020	4902	C	E					DISC	BAL				X			E		N		N	-86,135,853.14
3020	4982	C	E					DISC					X			E		N	1	N	-23,544.22
Sub-Total, 3020																					**-78,095,571.05**
3041	4871	D	E										X			E		N			-1,436,611.79
3050	4801	C	E													E		N	1		82,650,922.73
3050	4871	D	E													E		N			-1,436,611.79
3050	4881	C	E													E		N			51,103.83
3050	4901	C	E													E		N	1		5,255,351.04
Sub-Total, 3050																					**86,520,765.81**
3060	4251	D	B			F		DISC					X			E		N	1		-107,641.73
3071	4251	D	B			F		DISC					X			E		N	1		107,641.73
3071	4251	D	E			F		DISC					X			E		N	1		-107,641.73
Sub-Total, 3071																					**0.00**
3090	4251	D	E			F		DISC								E		N	1		-107,641.73
3100, Memo: Obligated balance, start of year																					========== 165,565,128.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Transportation Security Support
Treasury Account: Transportation Security Support, TSA, Homeland Security
Budget Account Id: 024-45-0554 Treasury Account Id: 70- -14/15-0554 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																				========== 86,413,124.08

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-11,107,492.21
4011	4802	C	E					DISC	BAL				X		E		N	1	N	3,043,665.90
4011	4902	C	E					DISC	BAL				X		E		N		N	86,135,853.14
4011	4982	C	E					DISC					X		E		N	1	N	23,544.22
	Sub-Total, 4011																			**78,095,571.05**
4020, Disc: Outlays, gross (total)																				========== 78,095,571.05
4033	4972	D	E			X		DISC					X		E		N			-39,014.60
4040, Disc: Offsets against gross BA and outlays (total)																				========== -39,014.60
4052	4972	D	E			X		DISC					X		E		N			39,014.60
4060, Disc: Additional offsets against BA only (total)																				========= 39,014.60
4080, Disc: Outlays, net																				========== 78,056,556.45
4190, Outlays, net (disc. and mand.)																				========== 78,056,556.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Transportation Security Support
Treasury Account: Transportation Security Support, TSA, Homeland Security
Budget Account Id: 024-45-0554 Treasury Account Id: 70- -13/14-0554 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		19,009,719.98
3000	4901	C	B										X		E			N	1		2,129,997.16
Sub-Total, 3000																					**21,139,717.14**
3011	4801	C	B										X		E			N	1		-19,009,719.98
3011	4801	C	E										X		E			N	1		17,388,444.48
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-3,868,676.71
3011	4802	C	E					DISC	BAL				X		E			N	1	N	368,686.52
3011	4881	C	E										X		E			N			124.29
3011	4901	C	B										X		E			N	1		-2,129,997.16
3011	4901	C	E										X		E			N	1		1,104,982.86
3011	4902	C	E					DISC	BAL				X		E			N		N	6,144,987.98
3011	4982	C	E					DISC					X		E			N	1	N	1,167.72
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	3,868,676.71
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-368,686.52
3020	4902	C	E					DISC	BAL				X		E			N		N	-6,144,987.98
3020	4982	C	E					DISC					X		E			N	1	N	-1,167.72
Sub-Total, 3020																					**-2,646,165.51**
3041	4871	D	E										X		E			N			-1,905,156.08
3050	4801	C	E												E			N	1		17,388,444.48
3050	4871	D	E												E			N			-1,905,156.08
3050	4881	C	E												E			N			124.29
3050	4901	C	E												E			N	1		1,104,982.86
Sub-Total, 3050																					**16,588,395.55**

3100, Memo: Obligated balance, start of year ==========
21,139,717.14

3200, Memo: Obligated balance, end of year ==========
16,588,395.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Transportation Security Support
Treasury Account: Transportation Security Support, TSA, Homeland Security
Budget Account Id: 024-45-0554 Treasury Account Id: 70- -13/14-0554 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-3,868,676.71
4011	4802	C	E					DISC	BAL				X		E			N	1	N	368,686.52
4011	4902	C	E					DISC	BAL				X		E			N		N	6,144,987.98
4011	4982	C	E					DISC					X		E			N	1	N	1,167.72
	Sub-Total, 4011																				**2,646,165.51**
4020, Disc: Outlays, gross (total)																					========== 2,646,165.51
4033	4972	D	E			X		DISC					X		E			N			-2,367.09
4040, Disc: Offsets against gross BA and outlays (total)																					======= -2,367.09
4052	4972	D	E			X		DISC					X		E			N			2,367.09
4060, Disc: Additional offsets against BA only (total)																					======== 2,367.09
4080, Disc: Outlays, net																					========== 2,643,798.42
4190, Outlays, net (disc. and mand.)																					========== 2,643,798.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Transportation Security Support
Treasury Account: Transportation Security Support, TSA, Homeland Security
Budget Account Id: 024-45-0554 Treasury Account Id: 70- -12/13-0554 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		6,503,952.79
3000	4901	C	B										X			E		N	1		1,015,711.11
Sub-Total, 3000																					**7,519,663.90**
3011	4801	C	B										X			E		N	1		-6,503,952.79
3011	4801	C	E										X			E		N	1		6,998,449.42
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-4,708,736.52
3011	4802	C	E					DISC	BAL				X			E		N	1	N	708,736.52
3011	4901	C	B										X			E		N	1		-1,015,711.11
3011	4901	C	E										X			E		N	1		422,606.55
3011	4902	C	E					DISC	BAL				X			E		N		N	4,098,607.93
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	4,708,736.52
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-708,736.52
3020	4902	C	E					DISC	BAL				X			E		N		N	-4,098,607.93
Sub-Total, 3020																					**-98,607.93**
3041	4871	D	E										X			E		N			-844,528.51
3050	4801	C	E													E		N	1		6,998,449.42
3050	4871	D	E													E		N			-844,528.51
3050	4901	C	E													E		N	1		422,606.55
Sub-Total, 3050																					**6,576,527.46**
3100, Memo: Obligated balance, start of year																					========== 7,519,663.90
3200, Memo: Obligated balance, end of year																					========== 6,576,527.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Transportation Security Support
Treasury Account: Transportation Security Support, TSA, Homeland Security
Budget Account Id: 024-45-0554 Treasury Account Id: 70- -12/13-0554 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-4,708,736.52
4011	4802	C	E					DISC	BAL				X			E		N	1	N	708,736.52
4011	4902	C	E					DISC	BAL				X			E		N		N	4,098,607.93
	Sub-Total, 4011																				**98,607.93**
	4020, Disc: Outlays, gross (total)																				========= 98,607.93
4033	4972	D	E			X		DISC					X			E		N			-970.53
	4040, Disc: Offsets against gross BA and outlays (total)																				========= -970.53
4052	4972	D	E			X		DISC					X			E		N			970.53
	4060, Disc: Additional offsets against BA only (total)																				====== 970.53
	4080, Disc: Outlays, net																				========= 97,637.40
	4190, Outlays, net (disc. and mand.)																				========= 97,637.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Transportation Security Support
Treasury Account: Transportation Security Support, TSA, Homeland Security
Budget Account Id: 024-45-0554 Treasury Account Id: 70- -11/12-0554 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		10,897,086.41
3000	4901	C	B										X		E			N	1		521,361.53
Sub-Total, 3000																					**11,418,447.94**
3011	4801	C	B										X		E			N	1		-10,897,086.41
3011	4801	C	E										X		E			N	1		10,126,973.11
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-549,145.02
3011	4802	C	E					DISC	BAL				X		E			N	1	N	549,145.02
3011	4881	C	E										X		E			N			100,000.00
3011	4901	C	B										X		E			N	1		-521,361.53
3011	4901	C	E										X		E			N	1		564,480.75
3011	4902	C	E					DISC	BAL				X		E			N		N	726,994.08
Sub-Total, 3011																					**100,000.00**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	549,145.02
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-549,145.02
3020	4902	C	E					DISC	BAL				X		E			N		N	-726,994.08
Sub-Total, 3020																					**-726,994.08**
3041	4871	D	E										X		E			N			-155,015.00
3050	4801	C	E												E			N	1		10,126,973.11
3050	4871	D	E												E			N			-155,015.00
3050	4881	C	E												E			N			100,000.00
3050	4901	C	E												E			N	1		564,480.75
Sub-Total, 3050																					**10,636,438.86**
3100, Memo: Obligated balance, start of year																					========== 11,418,447.94
3200, Memo: Obligated balance, end of year																					========== 10,636,438.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Transportation Security Support
Treasury Account: Transportation Security Support, TSA, Homeland Security
Budget Account Id: 024-45-0554 Treasury Account Id: 70- -11/12-0554 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-549,145.02
4011	4802	C	E					DISC	BAL				X			E		N	1	N	549,145.02
4011	4902	C	E					DISC	BAL				X			E		N		N	726,994.08
	Sub-Total, 4011																				**726,994.08**
	4020, Disc: Outlays, gross (total)																				========== 726,994.08
4033	4972	D	E			X		DISC					X			E		N			-47.67
	4040, Disc: Offsets against gross BA and outlays (total)																				========== -47.67
4052	4972	D	E			X		DISC					X			E		N			47.67
	4060, Disc: Additional offsets against BA only (total)																				====== 47.67
	4080, Disc: Outlays, net																				========== 726,946.41
	4190, Outlays, net (disc. and mand.)																				========== 726,946.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Transportation Security Support
Treasury Account: Transportation Security Support, TSA, Homeland Security
Budget Account Id: 024-45-0554 Treasury Account Id: 70- -10/11-0554 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		3,072,437.30
3000	4901	C	B										X		E			N	1		235,928.70
Sub-Total, 3000																					**3,308,366.00**
3011	4801	C	B										X		E			N	1		-3,072,437.30
3011	4801	C	E										X		E			N	1		2,846,700.21
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-138,391.82
3011	4802	C	E					DISC	BAL				X		E			N	1	N	138,391.82
3011	4881	C	E										X		E			N			45,655.00
3011	4901	C	B										X		E			N	1		-235,928.70
3011	4901	C	E										X		E			N	1		253,188.67
3011	4902	C	E					DISC	BAL				X		E			N		N	207,121.12
Sub-Total, 3011																					**44,299.00**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	138,391.82
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-138,391.82
3020	4902	C	E					DISC	BAL				X		E			N		N	-207,121.12
Sub-Total, 3020																					**-207,121.12**
3041	4871	D	E										X		E			N			-71,342.81
3050	4801	C	E												E			N	1		2,846,700.21
3050	4871	D	E												E			N			-71,342.81
3050	4881	C	E												E			N			45,655.00
3050	4901	C	E												E			N	1		253,188.67
Sub-Total, 3050																					**3,074,201.07**
3100, Memo: Obligated balance, start of year																					========== 3,308,366.00
3200, Memo: Obligated balance, end of year																					========== 3,074,201.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Transportation Security Support
Treasury Account: Transportation Security Support, TSA, Homeland Security
Budget Account Id: 024-45-0554 Treasury Account Id: 70- -10/11-0554 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-138,391.82
4011	4802	C	E					DISC	BAL				X			E		N	1	N	138,391.82
4011	4902	C	E					DISC	BAL				X			E		N		N	207,121.12
Sub-Total, 4011																					**207,121.12**
4020, Disc: Outlays, gross (total)																					========== 207,121.12
4080, Disc: Outlays, net																					========== 207,121.12
4190, Outlays, net (disc. and mand.)																					========== 207,121.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Account Total, Transportation Security Support
Treasury Account:
Budget Account Id: 024-45-0554 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 381,953,762.33

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 121,151,938.64

1021, Unob Bal: Recov of prior year unpaid obligations 7,350,094.13

1033, Unob Bal: Recov of prior year paid obligations 109,920.41

1050, Unob Bal: Unobligated balance (total) ========== 128,369,715.38

1050, Unob Bal: Unobligated balance (total) ========== 242,237.80

Sub-Total, 1050 **128,611,953.18**

1100, BA: Disc: Appropriation 924,015,000.00

1160, BA: Disc: Appropriation (total) ========== 924,015,000.00

1700, BA: Disc: Spending auth: Collected 603,770.89

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src -71,554.07

1750, BA: Disc: Spending auth: Total ========== 532,216.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Account Total, Transportation Security Support
Treasury Account:
Budget Account Id: 024-45-0554 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					========== 924,547,216.82
1930, Total budgetary resources avail (disc. and mand.)																					========== 1,052,916,932.20
1930, Total budgetary resources avail (disc. and mand.)																					========== 242,237.80
Sub-Total, 1930																					**1,053,159,170.00**
1940, Unob Bal: Memo: Unob bal expiring																					-23,689,292.83
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					647,666,114.84

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	662,802,601.62
3010, Ob Bal: Obligations incurred: Unexpired accounts	381,953,762.33
3011, Ob Bal: Obligations incurred: Expired accounts	524,477.86
3020, Ob Bal: Outlays (gross)	-435,839,951.90
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,350,094.13
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-4,412,654.19
3050, Ob Bal: EOY: Unpaid obligations	597,678,141.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Account Total, Transportation Security Support
Treasury Account:
Budget Account Id: 024-45-0554 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1																					-748,068.20
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp																					71,554.07
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-676,514.13
3100, Memo: Obligated balance, start of year																					========== 661,978,625.72
3100, Memo: Obligated balance, start of year																					========= 75,907.70
Sub-Total, 3100																					**662,054,533.42**
3200, Memo: Obligated balance, end of year																					========== 596,970,818.45
3200, Memo: Obligated balance, end of year																					========= 30,809.01
Sub-Total, 3200																					**597,001,627.46**

BA & O, Net

4000, Disc: Budget authority, gross	========== 924,547,216.82
4010, Disc: Outlays from new authority	129,389,759.32
4011, Disc: Outlays from balances	306,450,192.58
4020, Disc: Outlays, gross (total)	========== 435,839,893.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Account Total, Transportation Security Support
Treasury Account:
Budget Account Id: 024-45-0554 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Outlays, gross (total)																					====== 58.82
Sub-Total, 4020																					**435,839,951.90**
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																					-299,574.82
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																					-456,516.37
4040, Disc: Offsets against gross BA and outlays (total)																					========== -756,091.19
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					71,554.07
4052, Disc: Offset, BA: Collection cred to expired accts																					42,399.89
4053, Disc: Offset, BA: Recov, prior year paid obs, unex																					109,920.41
4060, Disc: Additional offsets against BA only (total)																					========== 223,874.37
4070, Disc: Budget authority, net																					========== 924,015,000.00
4080, Disc: Outlays, net																					========== 435,083,801.89
4080, Disc: Outlays, net																					====== 58.82
Sub-Total, 4080																					**435,083,860.71**
4180, Budget authority, net (disc. and mand.)																					========== 924,015,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Transportation Security Administration
Budget Account: Account Total, Transportation Security Support
Treasury Account:
Budget Account Id: 024-45-0554 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 435,083,801.89
4190, Outlays, net (disc. and mand.)																					====== 58.82
Sub-Total, 4190																					**435,083,860.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- - /X -0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-953,593.17
0900	4801	C	E										X		U		N	1		869,473.08
0900	4902	C	E					DISC	BAL				X		U		N		N	84,120.09
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		2,087,705.61
1000	4801	C	B										X		U		N	1		-953,593.17
Sub-Total, 1000																				**1,134,112.44**
1050, Unob Bal: Unobligated balance (total)																				========== 1,134,112.44
1700	4266	D	E					DISC					X		U		N			321,933.97
1750, BA: Disc: Spending auth: Total																				========== 321,933.97
1900, Budget authority total (disc. and mand.)																				========== 321,933.97
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,456,046.41
1941	4610	C	E		A										U		N	1		1,456,046.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- - /X -0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		953,593.17
3010	4801	C	B										X		U		N	1		-953,593.17
3010	4801	C	E										X		U		N	1		869,473.08
3010	4902	C	E					DISC	BAL				X		U		N		N	84,120.09
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	BAL				X		U		N		N	-84,120.09
3050	4801	C	E												U		N	1		869,473.08
3100, Memo: Obligated balance, start of year																				========== 953,593.17
3200, Memo: Obligated balance, end of year																				========== 869,473.08

BA & O, Net

4000, Disc: Budget authority, gross																				========== 321,933.97
4011	4902	C	E					DISC	BAL				X		U		N		N	84,120.09
4020, Disc: Outlays, gross (total)																				========= 84,120.09
4033	4266	D	E					DISC					X		U		N			-321,933.97
4040, Disc: Offsets against gross BA and outlays (total)																				========== -321,933.97
4080, Disc: Outlays, net																				========== -237,813.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- - /X -0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== -237,813.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- -16/17-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1700	4266	D	E					DISC					X			U		N			368,646.41
1750, BA: Disc: Spending auth: Total																					========== 368,646.41
1900, Budget authority total (disc. and mand.)																					========== 368,646.41
1930, Total budgetary resources avail (disc. and mand.)																					========== 368,646.41
1941	4610	C	E	A												U		N	1		368,646.41
BA & O, Net																					
4000, Disc: Budget authority, gross																					========== 368,646.41
4033	4266	D	E					DISC					X			U		N			-368,646.41
4040, Disc: Offsets against gross BA and outlays (total)																					========== -368,646.41
4080, Disc: Outlays, net																					========== -368,646.41
4190, Outlays, net (disc. and mand.)																					========== -368,646.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- -15/16-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		1,035,632.11
1012	4191	D	E	P		F					70	0610	X		U		Y			8,653,853.00
1050, Unob Bal: Unobligated balance (total)																				========== 9,689,485.11
1131	4393	C	E	P				DISC		OTR			X		U		Y	1	N	-8,653,853.00
1160, BA: Disc: Appropriation (total)																				========== -8,653,853.00
1700	4266	D	E					DISC					X		U		Y			1,235,924.62
1750, BA: Disc: Spending auth: Total																				========== 1,235,924.62
1900, Budget authority total (disc. and mand.)																				========== -7,417,928.38
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,271,556.73
1940	4610	C	E		A										U		Y	1		-2,271,556.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- -15/16-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4000, Disc: Budget authority, gross																					========== -7,417,928.38
4033	4266	D	E					DISC					X			U		Y			-1,235,924.62
4040, Disc: Offsets against gross BA and outlays (total)																					========== -1,235,924.62
4070, Disc: Budget authority, net																					========== -8,653,853.00
4080, Disc: Outlays, net																					========== -1,235,924.62
4180, Budget authority, net (disc. and mand.)																					========== -8,653,853.00
4190, Outlays, net (disc. and mand.)																					========== -1,235,924.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- - /16-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X			U		Y	1		225,000,237.19
0900	4801	C	E										X			U		Y	1		72,892,404.59
0900	4801	C	E										X			U		Y	1		3,167,934.40
0900	4801	C	E										X			U		Y	1		374,676.56
0900	4802	C	E					DISC	NEW				X			U		Y	1	N	34,942,192.55
0900	4802	C	E					DISC	NEW				X			U		Y	1	N	19,515,680.87
0900	4901	C	E										X			U		Y	1		196,271,590.30
0900	4901	C	E										X			U		Y	1		12,319,526.04
0900	4901	C	E										X			U		Y	1		482,238,567.83
0900	4901	C	E										X			U		Y	1		80,083.08
0900	4902	C	E					DISC	NEW				X			U		Y		N	27,450,152.20
0900	4902	C	E					DISC	NEW				X			U		Y		N	453,386,800.76
0900	4902	C	E					DISC	NEW				X			U		Y		N	1,852,145,178.71
0900	4902	C	E					DISC	NEW				X			U		Y		N	17,256,936.08
Sub-Total, 0900																					**3,397,041,961.16**

Budgetary Resources

1100	4119	D	E	P				DISC					X		X	U		Y	1		7,036,990,000.00
1160, BA: Disc: Appropriation (total)																					========== 7,036,990,000.00
1700	4222	D	E			F		DISC					X			U		Y	1		3,770,174.21
1700	4252	D	E			F		DISC					X			U		Y			33,712,931.12
1700	4255	D	E					DISC					X			U		Y			12,250,000.00
1700	4266	D	E					DISC					X			U		Y			292,150.91
Sub-Total, 1700																					**50,025,256.24**
1701	4221	D	E			F		DISC					X			U		Y	1		124,838,651.39
1701	4225	D	E					DISC					X			U		Y	1		12,250,000.00
1701	4251	D	E			F		DISC					X			U		Y	1		22,912,605.75
1701	4251	D	E			E		DISC					X			U		Y	1		481,160.53
Sub-Total, 1701																					**160,482,417.67**
1750, BA: Disc: Spending auth: Total																					========== 210,507,673.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- - /16-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 7,247,497,673.91
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,247,497,673.91
1940	4510	C	E		S										U		Y	1		-1,826,383,458.00
1940	4610	C	E		A										U		Y	1		-125,066,214.64
1940	4610	C	E		A										U		Y	1		-1,899,006,040.11
Sub-Total, 1940																				**-3,850,455,712.75**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		225,000,237.19
3010	4801	C	E										X		U		Y	1		374,676.56
3010	4801	C	E										X		U		Y	1		72,892,404.59
3010	4801	C	E										X		U		Y	1		3,167,934.40
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	19,515,680.87
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	34,942,192.55
3010	4901	C	E										X		U		Y	1		196,271,590.30
3010	4901	C	E										X		U		Y	1		12,319,526.04
3010	4901	C	E										X		U		Y	1		482,238,567.83
3010	4901	C	E										X		U		Y	1		80,083.08
3010	4902	C	E					DISC	NEW				X		U		Y		N	453,386,800.76
3010	4902	C	E					DISC	NEW				X		U		Y		N	1,852,145,178.71
3010	4902	C	E					DISC	NEW				X		U		Y		N	17,256,936.08
3010	4902	C	E					DISC	NEW				X		U		Y		N	27,450,152.20
Sub-Total, 3010																				**3,397,041,961.16**
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-34,942,192.55
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-19,515,680.87
3020	4902	C	E					DISC	NEW				X		U		Y		N	-17,256,936.08
3020	4902	C	E					DISC	NEW				X		U		Y		N	-27,450,152.20
3020	4902	C	E					DISC	NEW				X		U		Y		N	-453,386,800.76
3020	4902	C	E					DISC	NEW				X		U		Y		N	-1,852,145,178.71
Sub-Total, 3020																				**-2,404,696,941.17**
3050	4801	C	E												U		Y	1		3,167,934.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- - /16-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		Y	1		72,892,404.59
3050	4801	C	E												U		Y	1		225,000,237.19
3050	4801	C	E												U		Y	1		374,676.56
3050	4901	C	E												U		Y	1		80,083.08
3050	4901	C	E												U		Y	1		12,319,526.04
3050	4901	C	E												U		Y	1		482,238,567.83
3050	4901	C	E												U		Y	1		196,271,590.30
	Sub-Total, 3050																			**992,345,019.99**
3070	4221	D	E			F		DISC					X		U		Y	1		-124,838,651.39
3070	4225	D	E					DISC					X		U		Y	1		-12,250,000.00
3070	4251	D	E			E		DISC					X		U		Y	1		-481,160.53
3070	4251	D	E			F		DISC					X		U		Y	1		-22,912,605.75
	Sub-Total, 3070																			**-160,482,417.67**
3090	4221	D	E			F		DISC							U		Y	1		-124,838,651.39
3090	4225	D	E					DISC							U		Y	1		-12,250,000.00
3090	4251	D	E			E		DISC							U		Y	1		-481,160.53
3090	4251	D	E			F		DISC							U		Y	1		-22,912,605.75
	Sub-Total, 3090																			**-160,482,417.67**
3200, Memo: Obligated balance, end of year																				========== 831,862,602.32

BA & O, Net

4000, Disc: Budget authority, gross	========== 7,247,497,673.91

4010	4802	C	E					DISC	NEW			X		U		Y	1	N	19,515,680.87
4010	4802	C	E					DISC	NEW			X		U		Y	1	N	34,942,192.55
4010	4902	C	E					DISC	NEW			X		U		Y		N	453,386,800.76
4010	4902	C	E					DISC	NEW			X		U		Y		N	1,852,145,178.71
4010	4902	C	E					DISC	NEW			X		U		Y		N	17,256,936.08
4010	4902	C	E					DISC	NEW			X		U		Y		N	27,450,152.20
	Sub-Total, 4010																		**2,404,696,941.17**

4020, Disc: Outlays, gross (total)	========== 2,404,696,941.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- - /16-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	E			F		DISC					X		U		Y	1		-3,770,174.21
4030	4252	D	E			F		DISC					X		U		Y			-33,712,931.12
4030	4255	D	E					DISC					X		U		Y			-12,250,000.00
Sub-Total, 4030																				**-49,733,105.33**
4033	4266	D	E					DISC					X		U		Y			-292,150.91
4040, Disc: Offsets against gross BA and outlays (total)																				========== -50,025,256.24
4050	4221	D	E			F		DISC					X		U		Y	1		-124,838,651.39
4050	4225	D	E					DISC					X		U		Y	1		-12,250,000.00
4050	4251	D	E			F		DISC					X		U		Y	1		-22,912,605.75
4050	4251	D	E			E		DISC					X		U		Y	1		-481,160.53
Sub-Total, 4050																				**-160,482,417.67**
4060, Disc: Additional offsets against BA only (total)																				========== -160,482,417.67
4070, Disc: Budget authority, net																				========== 7,036,990,000.00
4080, Disc: Outlays, net																				========== 2,354,671,684.93
4180, Budget authority, net (disc. and mand.)																				========== 7,036,990,000.00
4190, Outlays, net (disc. and mand.)																				========== 2,354,671,684.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- -14/15-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		14,006,713.97
3000	4901	C	B										X			E		N	1		862,009.85
Sub-Total, 3000																					**14,868,723.82**
3011	4801	C	B										X			E		N	1		-14,006,713.97
3011	4801	C	E										X			E		N	1		6,448,744.25
3011	4901	C	B										X			E		N	1		-862,009.85
3011	4901	C	E										X			E		N	1		245,514.51
3011	4902	C	E					DISC	BAL				X			E		N		N	8,175,285.06
Sub-Total, 3011																					**820.00**
3020	4902	C	E					DISC	BAL				X			E		N		N	-8,175,285.06
3041	4871	D	E										X			E		N			-188,850.48
3050	4801	C	E													E		N	1		6,448,744.25
3050	4871	D	E													E		N			-188,850.48
3050	4901	C	E													E		N	1		245,514.51
Sub-Total, 3050																					**6,505,408.28**

3100, Memo: Obligated balance, start of year ==========
14,868,723.82

3200, Memo: Obligated balance, end of year ==========
6,505,408.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- -14/15-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	8,175,285.06
4020, Disc: Outlays, gross (total)																					========== 8,175,285.06
4080, Disc: Outlays, net																					========== 8,175,285.06
4190, Outlays, net (disc. and mand.)																					========== 8,175,285.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- - /15-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		14,484,064.95
3000	4801	C	B										X			E		N	1		871,019,577.18
3000	4901	C	B										X			E		N	1		13,891,754.43
3000	4901	C	B										X			E		N	1		734,912,784.56
Sub-Total, 3000																					**1,634,308,181.12**
3011	4801	C	B										X			E		N	1		-871,019,577.18
3011	4801	C	B										X			E		N	1		-14,484,064.95
3011	4801	C	E										X			E		N	1		553,382,116.11
3011	4801	C	E										X			E		N	1		18,958,341.65
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-3,865,815.27
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-45,623,143.32
3011	4802	C	E					DISC	BAL				X			E		N	1	N	20,961,339.94
3011	4802	C	E					DISC	BAL				X			E		N	1	N	3,154,939.44
3011	4901	C	B										X			E		N	1		-734,912,784.56
3011	4901	C	B										X			E		N	1		-13,891,754.43
3011	4901	C	E										X			E		N	1		15,943,146.06
3011	4901	C	E										X			E		N	1		642,943.47
3011	4902	C	E					DISC	BAL				X			E		N		N	9,493,962.93
3011	4902	C	E					DISC	BAL				X			E		N		N	1,068,026,640.52
Sub-Total, 3011																					**6,766,290.41**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	3,865,815.27
3020	4802	C	B					DISC	BAL				X			E		N	1	N	45,623,143.32
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-20,961,339.94
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-3,154,939.44
3020	4902	C	E					DISC	BAL				X			E		N		N	-9,493,962.93
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,068,026,640.52
Sub-Total, 3020																					**-1,052,147,924.24**
3041	4871	D	E										X			E		N			-52,328,356.24
3050	4801	C	E													E		N	1		18,958,341.65
3050	4801	C	E													E		N	1		553,382,116.11
3050	4871	D	E													E		N			-52,328,356.24
3050	4901	C	E													E		N	1		642,943.47
3050	4901	C	E													E		N	1		15,943,146.06
Sub-Total, 3050																					**536,598,191.05**
3060	4221	D	B			F		DISC					X			E		N	1		-13,546,629.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- - /15-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4251	D	B			E		DISC					X		E		N	1		-6,927,067.85
3060	4251	D	B			F		DISC					X		E		N	1		-26,961,198.16
Sub-Total, 3060																				**-47,434,895.43**
3071	4221	D	B			F		DISC					X		E		N	1		13,546,629.42
3071	4221	D	E			F		DISC					X		E		N	1		-8,846,739.15
3071	4251	D	B			E		DISC					X		E		N	1		6,927,067.85
3071	4251	D	B			F		DISC					X		E		N	1		26,961,198.16
3071	4251	D	E			F		DISC					X		E		N	1		-7,134,049.60
3071	4251	D	E			E		DISC					X		E		N	1		-180,589.50
Sub-Total, 3071																				**31,273,517.18**
3090	4221	D	E			F		DISC							E		N	1		-8,846,739.15
3090	4251	D	E			E		DISC							E		N	1		-180,589.50
3090	4251	D	E			F		DISC							E		N	1		-7,134,049.60
Sub-Total, 3090																				**-16,161,378.25**
3100, Memo: Obligated balance, start of year																				========== 1,586,873,285.69
3200, Memo: Obligated balance, end of year																				========== 520,436,812.80

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-45,623,143.32
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,865,815.27
4011	4802	C	E					DISC	BAL				X		E		N	1	N	3,154,939.44
4011	4802	C	E					DISC	BAL				X		E		N	1	N	20,961,339.94
4011	4902	C	E					DISC	BAL				X		E		N		N	1,068,026,640.52
4011	4902	C	E					DISC	BAL				X		E		N		N	9,493,962.93
Sub-Total, 4011																				**1,052,147,924.24**
4020, Disc: Outlays, gross (total)																				========== 1,052,147,924.24
4030	4222	D	B			F		DISC					X		E		N	1		4,803,250.80
4030	4222	D	E			F		DISC					X		E		N	1		-1,010,591.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- - /15-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC					X		E		N			-22,573,366.08
Sub-Total, 4030																				**-18,780,706.57**
4033	4252	D	E			E		DISC					X		E		N			-245,412.80
4040, Disc: Offsets against gross BA and outlays (total)																				========== -19,026,119.37
4052	4222	D	B			F		DISC					X		E		N	1		-4,803,250.80
4052	4222	D	E			F		DISC					X		E		N	1		1,010,591.29
4052	4252	D	E			F		DISC					X		E		N			22,573,366.08
4052	4252	D	E			E		DISC					X		E		N			245,412.80
Sub-Total, 4052																				**19,026,119.37**
4060, Disc: Additional offsets against BA only (total)																				========== 19,026,119.37
4080, Disc: Outlays, net																				========== 1,033,121,804.87
4190, Outlays, net (disc. and mand.)																				========== 1,033,121,804.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- - /14-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		4,181,510.91
3000	4801	C	B										X		E			N	1		189,261,388.90
3000	4901	C	B										X		E			N	1		115,405.41
3000	4901	C	B										X		E			N	1		6,771,026.30
Sub-Total, 3000																					**200,329,331.52**
3011	4801	C	B										X		E			N	1		-4,181,510.91
3011	4801	C	B										X		E			N	1		-189,261,388.90
3011	4801	C	E										X		E			N	1		3,009,340.24
3011	4801	C	E										X		E			N	1		107,924,546.91
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-10,986,964.32
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-2,834,772.79
3011	4802	C	E					DISC	BAL				X		E			N	1	N	1,990,299.99
3011	4802	C	E					DISC	BAL				X		E			N	1	N	8,430,969.80
3011	4901	C	B										X		E			N	1		-115,405.41
3011	4901	C	B										X		E			N	1		-6,771,026.30
3011	4901	C	E										X		E			N	1		6,365,454.56
3011	4901	C	E										X		E			N	1		115,405.41
3011	4902	C	E					DISC	BAL				X		E			N		N	2,305,463.53
3011	4902	C	E					DISC	BAL				X		E			N		N	100,309,220.55
Sub-Total, 3011																					**16,299,632.36**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	10,986,964.32
3020	4802	C	B					DISC	BAL				X		E			N	1	N	2,834,772.79
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-1,990,299.99
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-8,430,969.80
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,305,463.53
3020	4902	C	E					DISC	BAL				X		E			N		N	-100,309,220.55
Sub-Total, 3020																					**-99,214,216.76**
3041	4871	D	E										X		E			N			-23,427,303.05
3050	4801	C	E												E			N	1		3,009,340.24
3050	4801	C	E												E			N	1		107,924,546.91
3050	4871	D	E												E			N			-23,427,303.05
3050	4901	C	E												E			N	1		115,405.41
3050	4901	C	E												E			N	1		6,365,454.56
Sub-Total, 3050																					**93,987,444.07**
3060	4221	D	B			F		DISC					X		E			N	1		-6,557,139.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- - /14-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4225	D	B					DISC					X		E		N	1		-3,635,000.00
3060	4251	D	B			E		DISC					X		E		N	1		-64,245.48
3060	4251	D	B			F		DISC					X		E		N	1		-9,583,534.13
Sub-Total, 3060																				**-19,839,918.86**
3071	4221	D	B			F		DISC					X		E		N	1		6,557,139.25
3071	4221	D	E			F		DISC					X		E		N	1		-4,572,911.01
3071	4225	D	B					DISC					X		E		N	1		3,635,000.00
3071	4225	D	E					DISC					X		E		N	1		-2,835,038.00
3071	4251	D	B			E		DISC					X		E		N	1		64,245.48
3071	4251	D	B			F		DISC					X		E		N	1		9,583,534.13
3071	4251	D	E			F		DISC					X		E		N	1		-3,295,408.07
3071	4251	D	E			E		DISC					X		E		N	1		-44,566.81
Sub-Total, 3071																				**9,091,994.97**
3090	4221	D	E			F		DISC							E		N	1		-4,572,911.01
3090	4225	D	E					DISC							E		N	1		-2,835,038.00
3090	4251	D	E			E		DISC							E		N	1		-44,566.81
3090	4251	D	E			F		DISC							E		N	1		-3,295,408.07
Sub-Total, 3090																				**-10,747,923.89**
3100, Memo: Obligated balance, start of year																				**==========** 180,489,412.66
3200, Memo: Obligated balance, end of year																				**==========** 83,239,520.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- - /14-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-10,986,964.32
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,834,772.79
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,990,299.99
4011	4802	C	E					DISC	BAL				X		E		N	1	N	8,430,969.80
4011	4902	C	E					DISC	BAL				X		E		N		N	2,305,463.53
4011	4902	C	E					DISC	BAL				X		E		N		N	100,309,220.55
	Sub-Total, 4011																			**99,214,216.76**
	4020, Disc: Outlays, gross (total)																			========== 99,214,216.76
4030	4222	D	B			F		DISC					X		E		N	1		459,144.45
4030	4222	D	E			F		DISC					X		E		N	1		-370,087.77
4030	4252	D	E			F		DISC					X		E		N			-8,613,268.26
4030	4255	D	E					DISC					X		E		N			-799,962.00
	Sub-Total, 4030																			**-9,324,173.58**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -9,324,173.58
4052	4222	D	B			F		DISC					X		E		N	1		-459,144.45
4052	4222	D	E			F		DISC					X		E		N	1		370,087.77
4052	4252	D	E			F		DISC					X		E		N			8,613,268.26
4052	4255	D	E					DISC					X		E		N			799,962.00
	Sub-Total, 4052																			**9,324,173.58**
	4060, Disc: Additional offsets against BA only (total)																			========== 9,324,173.58
	4080, Disc: Outlays, net																			========== 89,890,043.18
	4190, Outlays, net (disc. and mand.)																			========== 89,890,043.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- - /14-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- - /13-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		1,756,468.78
3000	4801	C	B										X		E			N	1		54,011,766.39
3000	4901	C	B										X		E			N	1		1,344,297.31
3000	4901	C	B										X		E			N	1		1,922,591.82
Sub-Total, 3000																					**59,035,124.30**
3011	4801	C	B										X		E			N	1		-1,756,468.78
3011	4801	C	B										X		E			N	1		-54,011,766.39
3011	4801	C	E										X		E			N	1		1,772,409.24
3011	4801	C	E										X		E			N	1		43,665,004.87
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-469,608.32
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-4,697,253.95
3011	4802	C	E					DISC	BAL				X		E			N	1	N	2,953,373.07
3011	4802	C	E					DISC	BAL				X		E			N	1	N	359,331.48
3011	4901	C	B										X		E			N	1		-1,344,297.31
3011	4901	C	B										X		E			N	1		-1,922,591.82
3011	4901	C	E										X		E			N	1		2,195,237.55
3011	4901	C	E										X		E			N	1		1,343,128.06
3011	4902	C	E					DISC	BAL				X		E			N		N	11,892,279.01
3011	4902	C	E					DISC	BAL				X		E			N		N	95,505.63
Sub-Total, 3011																					**74,282.34**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	469,608.32
3020	4802	C	B					DISC	BAL				X		E			N	1	N	4,697,253.95
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-2,953,373.07
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-359,331.48
3020	4902	C	E					DISC	BAL				X		E			N		N	-11,892,279.01
3020	4902	C	E					DISC	BAL				X		E			N		N	-95,505.63
Sub-Total, 3020																					**-10,133,626.92**
3041	4871	D	E										X		E			N			-4,305,099.52
3050	4801	C	E												E			N	1		1,772,409.24
3050	4801	C	E												E			N	1		43,665,004.87
3050	4871	D	E												E			N			-4,305,099.52
3050	4901	C	E												E			N	1		1,343,128.06
3050	4901	C	E												E			N	1		2,195,237.55
Sub-Total, 3050																					**44,670,680.20**
3060	4221	D	B			F		DISC					X		E			N	1		-1,950,829.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- - /13-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4251	D	B			E		DISC					X		E		N	1		-92,917.82
3060	4251	D	B			F		DISC					X		E		N	1		-1,319,964.34
Sub-Total, 3060																				**-3,363,711.35**
3071	4221	D	B			F		DISC					X		E		N	1		1,950,829.19
3071	4221	D	E			F		DISC					X		E		N	1		-1,313,471.14
3071	4251	D	B			E		DISC					X		E		N	1		92,917.82
3071	4251	D	B			F		DISC					X		E		N	1		1,319,964.34
3071	4251	D	E			F		DISC					X		E		N	1		-428,033.20
3071	4251	D	E			E		DISC					X		E		N	1		-45,320.30
Sub-Total, 3071																				**1,576,886.71**
3090	4221	D	E			F		DISC							E		N	1		-1,313,471.14
3090	4251	D	E			E		DISC							E		N	1		-45,320.30
3090	4251	D	E			F		DISC							E		N	1		-428,033.20
Sub-Total, 3090																				**-1,786,824.64**
3100, Memo: Obligated balance, start of year																				========== 55,671,412.95
3200, Memo: Obligated balance, end of year																				========== 42,883,855.56

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-469,608.32
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,697,253.95
4011	4802	C	E					DISC	BAL				X		E		N	1	N	2,953,373.07
4011	4802	C	E					DISC	BAL				X		E		N	1	N	359,331.48
4011	4902	C	E					DISC	BAL				X		E		N		N	95,505.63
4011	4902	C	E					DISC	BAL				X		E		N		N	11,892,279.01
Sub-Total, 4011																				**10,133,626.92**
4020, Disc: Outlays, gross (total)																				========== 10,133,626.92
4030	4222	D	B			F		DISC					X		E		N	1		275,247.91
4030	4222	D	E			F		DISC					X		E		N	1		-273,174.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- - /13-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC					X		E		N			-1,033,865.04
	Sub-Total, 4030																			**-1,031,791.18**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,031,791.18
4052	4222	D	B			F		DISC					X		E		N	1		-275,247.91
4052	4222	D	E			F		DISC					X		E		N	1		273,174.05
4052	4252	D	E			F		DISC					X		E		N			1,033,865.04
	Sub-Total, 4052																			**1,031,791.18**
4060, Disc: Additional offsets against BA only (total)																				========== 1,031,791.18
4080, Disc: Outlays, net																				========== 9,101,835.74
4190, Outlays, net (disc. and mand.)																				========== 9,101,835.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- -11/12-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		1,044,959.51
3011	4801	C	B										X		E			N	1		-1,044,959.51
3011	4801	C	E										X		E			N	1		1,044,959.60
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-21,580.98
3011	4802	C	E					DISC	BAL				X		E			N	1	N	21,580.98
3011	4902	C	E					DISC	BAL				X		E			N		N	526.14
Sub-Total, 3011																					**526.23**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	21,580.98
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-21,580.98
3020	4902	C	E					DISC	BAL				X		E			N		N	-526.14
Sub-Total, 3020																					**-526.14**
3050	4801	C	E												E			N	1		1,044,959.60

3100, Memo: Obligated balance, start of year ========== 1,044,959.51

3200, Memo: Obligated balance, end of year ========== 1,044,959.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- -11/12-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-21,580.98
4011	4802	C	E					DISC	BAL				X			E		N	1	N	21,580.98
4011	4902	C	E					DISC	BAL				X			E		N		N	526.14
	Sub-Total, 4011																				**526.14**
	4020, Disc: Outlays, gross (total)																				====== 526.14
	4080, Disc: Outlays, net																				====== 526.14
	4190, Outlays, net (disc. and mand.)																				====== 526.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- -10/12-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		18,884.55
3000	4901	C	B										X		E			N	1		34,942.19
Sub-Total, 3000																					**53,826.74**
3011	4801	C	B										X		E			N	1		-18,884.55
3011	4801	C	E										X		E			N	1		10,517.81
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-17,996.00
3011	4802	C	E					DISC	BAL				X		E			N	1	N	17,996.00
3011	4901	C	B										X		E			N	1		-34,942.19
3011	4901	C	E										X		E			N	1		28,165.24
3011	4902	C	E					DISC	BAL				X		E			N		N	15,143.69
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	17,996.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-17,996.00
3020	4902	C	E					DISC	BAL				X		E			N		N	-15,143.69
Sub-Total, 3020																					**-15,143.69**
3041	4871	D	E										X		E			N			-2,185.00
3050	4801	C	E												E			N	1		10,517.81
3050	4871	D	E												E			N			-2,185.00
3050	4901	C	E												E			N	1		28,165.24
Sub-Total, 3050																					**36,498.05**
3100, Memo: Obligated balance, start of year																					**=========**
																					53,826.74
3200, Memo: Obligated balance, end of year																					**=========**
																					36,498.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- -10/12-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-17,996.00
4011	4802	C	E					DISC	BAL				X			E		N	1	N	17,996.00
4011	4902	C	E					DISC	BAL				X			E		N		N	15,143.69
Sub-Total, 4011																					**15,143.69**
4020, Disc: Outlays, gross (total)																					========= 15,143.69
4080, Disc: Outlays, net																					========= 15,143.69
4190, Outlays, net (disc. and mand.)																					========= 15,143.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- - /12-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		896,930.76
3000	4801	C	B										X		E		N	1		28,176,728.96
3000	4901	C	B										X		E		N	1		1,069,975.30
3000	4901	C	B										X		E		N	1		16,812,718.82
Sub-Total, 3000																				**46,956,353.84**
3011	4801	C	B										X		E		N	1		-896,930.76
3011	4801	C	B										X		E		N	1		-28,176,728.96
3011	4801	C	E										X		E		N	1		884,318.12
3011	4801	C	E										X		E		N	1		26,938,116.91
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,469,445.37
3011	4802	C	E					DISC	BAL				X		E		N	1	N	3,771,653.73
3011	4901	C	B										X		E		N	1		-1,069,975.30
3011	4901	C	B										X		E		N	1		-16,812,718.82
3011	4901	C	E										X		E		N	1		15,648,331.84
3011	4901	C	E										X		E		N	1		1,069,975.30
3011	4902	C	E					DISC	BAL				X		E		N		N	3,160,522.24
3011	4902	C	E					DISC	BAL				X		E		N		N	164,459.42
Sub-Total, 3011																				**211,578.35**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	4,469,445.37
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-3,771,653.73
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,160,522.24
3020	4902	C	E					DISC	BAL				X		E		N		N	-164,459.42
Sub-Total, 3020																				**-2,627,190.02**
3041	4871	D	E										X		E		N			-5,523,849.28
3050	4801	C	E												E		N	1		884,318.12
3050	4801	C	E												E		N	1		26,938,116.91
3050	4871	D	E												E		N			-5,523,849.28
3050	4901	C	E												E		N	1		1,069,975.30
3050	4901	C	E												E		N	1		15,648,331.84
Sub-Total, 3050																				**39,016,892.89**
3060	4221	D	B			F		DISC					X		E		N	1		-721,936.15
3060	4251	D	B			E		DISC					X		E		N	1		-18,522.21
3060	4251	D	B			F		DISC					X		E		N	1		-71,554.39
Sub-Total, 3060																				**-812,012.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- - /12-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC					X		E			N	1		721,936.15
3071	4221	D	E			F		DISC					X		E			N	1		-712,451.20
3071	4251	D	B			E		DISC					X		E			N	1		18,522.21
3071	4251	D	B			F		DISC					X		E			N	1		71,554.39
3071	4251	D	E			F		DISC					X		E			N	1		-63,168.12
3071	4251	D	E			E		DISC					X		E			N	1		-18,522.21
Sub-Total, 3071																					**17,871.22**
3090	4221	D	E			F		DISC							E			N	1		-712,451.20
3090	4251	D	E			E		DISC							E			N	1		-18,522.21
3090	4251	D	E			F		DISC							E			N	1		-63,168.12
Sub-Total, 3090																					**-794,141.53**
3100, Memo: Obligated balance, start of year																					========== 46,144,341.09
3200, Memo: Obligated balance, end of year																					========== 38,222,751.36

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E			N	1	N	-4,469,445.37
4011	4802	C	E					DISC	BAL				X		E			N	1	N	3,771,653.73
4011	4902	C	E					DISC	BAL				X		E			N		N	164,459.42
4011	4902	C	E					DISC	BAL				X		E			N		N	3,160,522.24
Sub-Total, 4011																					**2,627,190.02**
4020, Disc: Outlays, gross (total)																					========== 2,627,190.02
4030	4222	D	B			F		DISC					X		E			N	1		174,994.61
4030	4222	D	E			F		DISC					X		E			N	1		-9,113.21
4030	4252	D	E			F		DISC					X		E			N			-109,444.65
4030	4253	D	E			F		DISC					X		E			N			-63,401.04
Sub-Total, 4030																					**-6,964.29**
4040, Disc: Offsets against gross BA and outlays (total)																					======= -6,964.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- - /12-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			F		DISC					X		E		N	1		-174,994.61
4052	4222	D	E			F		DISC					X		E		N	1		9,113.21
4052	4252	D	E			F		DISC					X		E		N			109,444.65
4052	4253	D	E			F		DISC					X		E		N			63,401.04
	Sub-Total, 4052																			**6,964.29**

4060, Disc: Additional offsets against BA only (total) ========
6,964.29

4080, Disc: Outlays, net ==========
2,620,225.73

4190, Outlays, net (disc. and mand.) ==========
2,620,225.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- -10/11-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																					
3000	4801	C	B										X			E		N	1		1,348,363.01
3011	4801	C	B										X			E		N	1		-1,348,363.01
3011	4801	C	E										X			E		N	1		1,348,548.64
	Sub-Total, 3011																				**185.63**
3050	4801	C	E													E		N	1		1,348,548.64
3100, Memo: Obligated balance, start of year																					========== 1,348,363.01
3200, Memo: Obligated balance, end of year																					========== 1,348,548.64
BA & O, Net																					
4033	4972	D	E			X		DISC					X			E		N			-185.63
4040, Disc: Offsets against gross BA and outlays (total)																					========== -185.63
4052	4972	D	E			X		DISC					X			E		N			185.63
4060, Disc: Additional offsets against BA only (total)																					====== 185.63
4080, Disc: Outlays, net																					====== -185.63
4190, Outlays, net (disc. and mand.)																					====== -185.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- - /11-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,090,414.89
3000	4801	C	B										X		E		N	1		17,129,093.32
3000	4901	C	B										X		E		N	1		1,365,490.36
3000	4901	C	B										X		E		N	1		3,390,579.65
Sub-Total, 3000																				**22,975,578.22**
3011	4801	C	B										X		E		N	1		-1,090,414.89
3011	4801	C	B										X		E		N	1		-17,129,093.32
3011	4801	C	E										X		E		N	1		1,107,663.91
3011	4801	C	E										X		E		N	1		17,206,210.71
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-759,120.97
3011	4802	C	E					DISC	BAL				X		E		N	1	N	650,826.86
3011	4901	C	B										X		E		N	1		-1,365,490.36
3011	4901	C	B										X		E		N	1		-3,390,579.65
3011	4901	C	E										X		E		N	1		3,383,258.61
3011	4901	C	E										X		E		N	1		1,365,490.36
3011	4902	C	E					DISC	BAL				X		E		N		N	360,817.81
3011	4902	C	E					DISC	BAL				X		E		N		N	4,529.69
Sub-Total, 3011																				**344,098.76**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	759,120.97
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-650,826.86
3020	4902	C	E					DISC	BAL				X		E		N		N	-360,817.81
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,529.69
Sub-Total, 3020																				**-257,053.39**
3041	4871	D	E										X		E		N			-2,181,892.57
3050	4801	C	E												E		N	1		1,107,663.91
3050	4801	C	E												E		N	1		17,206,210.71
3050	4871	D	E												E		N			-2,181,892.57
3050	4901	C	E												E		N	1		3,383,258.61
3050	4901	C	E												E		N	1		1,365,490.36
Sub-Total, 3050																				**20,880,731.02**
3060	4221	D	B			F		DISC					X		E		N	1		-1,007,894.37
3060	4251	D	B			E		DISC					X		E		N	1		-76,113.79
3060	4251	D	B			F		DISC					X		E		N	1		-202,059.86
Sub-Total, 3060																				**-1,286,068.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- - /11-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC					X		E		N	1		1,007,894.37
3071	4221	D	E			F		DISC					X		E		N	1		-879,133.16
3071	4251	D	B			E		DISC					X		E		N	1		76,113.79
3071	4251	D	B			F		DISC					X		E		N	1		202,059.86
3071	4251	D	E			F		DISC					X		E		N	1		-53,268.75
3071	4251	D	E			E		DISC					X		E		N	1		-63,964.56
Sub-Total, 3071																				**289,701.55**
3090	4221	D	E			F		DISC							E		N	1		-879,133.16
3090	4251	D	E			E		DISC							E		N	1		-63,964.56
3090	4251	D	E			F		DISC							E		N	1		-53,268.75
Sub-Total, 3090																				**-996,366.47**
3100, Memo: Obligated balance, start of year																				========== 21,689,510.20
3200, Memo: Obligated balance, end of year																				========== 19,884,364.55

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-759,120.97
4011	4802	C	E					DISC	BAL				X		E		N	1	N	650,826.86
4011	4902	C	E					DISC	BAL				X		E		N		N	4,529.69
4011	4902	C	E					DISC	BAL				X		E		N		N	360,817.81
Sub-Total, 4011																				**257,053.39**
4020, Disc: Outlays, gross (total)																				========== 257,053.39
4030	4222	D	B			F		DISC					X		E		N	1		82,520.52
4030	4222	D	E			F		DISC					X		E		N	1		-189,037.46
4030	4252	D	E			F		DISC					X		E		N			-61,099.00
Sub-Total, 4030																				**-167,615.94**
4033	4252	D	E			E		DISC					X		E		N			-12,149.23
4033	4972	D	E			X		DISC					X		E		N			-92,221.80
Sub-Total, 4033																				**-104,371.03**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 024-60-0610 Treasury Account Id: 70- - /11-0610 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																					========== -271,986.97
4052	4222	D	B			F		DISC					X			E		N	1		-82,520.52
4052	4222	D	E			F		DISC					X			E		N	1		189,037.46
4052	4252	D	E			E		DISC					X			E		N			12,149.23
4052	4252	D	E			F		DISC					X			E		N			61,099.00
4052	4972	D	E			X		DISC					X			E		N			92,221.80
Sub-Total, 4052																					**271,986.97**
4060, Disc: Additional offsets against BA only (total)																					========== 271,986.97
4080, Disc: Outlays, net																					========== -14,933.58
4190, Outlays, net (disc. and mand.)																					========== -14,933.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Operating Expenses
Treasury Account:
Budget Account Id: 024-60-0610 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,397,041,961.16

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 2,169,744.55

1012, Unob Bal: Transfers betw expired\unexpired accts 8,653,853.00

1050, Unob Bal: Unobligated balance (total) ========== 10,823,597.55

1100, BA: Disc: Appropriation 7,036,990,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -8,653,853.00

1160, BA: Disc: Appropriation (total) ========== 7,028,336,147.00

1700, BA: Disc: Spending auth: Collected 51,951,761.24

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 160,482,417.67

1750, BA: Disc: Spending auth: Total ========== 212,434,178.91

1900, Budget authority total (disc. and mand.) ========== 7,240,770,325.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Operating Expenses
Treasury Account:
Budget Account Id: 024-60-0610 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																					7,251,593,923.46
1940, Unob Bal: Memo: Unob bal expiring																					-3,852,727,269.48
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					1,824,692.82

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,981,874,035.25
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,397,041,961.16
3011, Ob Bal: Obligations incurred: Expired accounts	23,697,414.08
3020, Ob Bal: Outlays (gross)	-3,577,352,027.48
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-87,957,536.14
3050, Ob Bal: EOY: Unpaid obligations	1,737,303,846.87
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-72,736,606.41
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-160,482,417.67
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	42,249,971.63
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-190,969,052.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Operating Expenses
Treasury Account:
Budget Account Id: 024-60-0610 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																					1,909,137,428.84
3200, Memo: Obligated balance, end of year																					1,546,334,794.42

BA & O, Net

4000, Disc: Budget authority, gross	7,240,770,325.91
4010, Disc: Outlays from new authority	2,404,696,941.17
4011, Disc: Outlays from balances	1,172,655,086.31
4020, Disc: Outlays, gross (total)	3,577,352,027.48
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-79,044,356.89
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,568,625.37
4040, Disc: Offsets against gross BA and outlays (total)	-81,612,982.26
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-160,482,417.67
4052, Disc: Offset, BA: Collection cred to expired accts	29,661,221.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Operating Expenses
Treasury Account:
Budget Account Id: 024-60-0610 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== -130,821,196.65
4070, Disc: Budget authority, net																					========== 7,028,336,147.00
4080, Disc: Outlays, net																					========== 3,495,739,045.22
4180, Budget authority, net (disc. and mand.)																					========== 7,028,336,147.00
4190, Outlays, net (disc. and mand.)																					========== 3,495,739,045.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Environmental Compliance and Restoration
Treasury Account: Environmental Compliance and Restoration
Budget Account Id: 024-60-0611 Treasury Account Id: 70- - /X -0611 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-632,314.11
0900	4801	C	B										X		U		N	1		-2,043,812.77
0900	4801	C	E										X		U		N	1		1,026,879.99
0900	4801	C	E										X		U		N	1		381,950.61
0900	4901	C	B										X		U		N	1		-1,006.82
0900	4901	C	E										X		U		N	1		3,276.82
0900	4902	C	E					DISC	BAL				X		U		N		N	250,363.50
0900	4902	C	E					DISC	BAL				X		U		N		N	1,067,084.98
	Sub-Total, 0900																			**52,422.20**
Budgetary Resources																				
1000	4201	D	B												U		N	1		2,540,317.40
1000	4221	D	B			F		DISC					X		U		N	1		682,314.88
1000	4801	C	B										X		U		N	1		-632,314.11
1000	4801	C	B										X		U		N	1		-2,043,812.77
1000	4901	C	B										X		U		N	1		-1,006.82
	Sub-Total, 1000																			**545,498.58**
1021	4871	D	E										X		U		N			220,155.16
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				765,653.74
1700	4252	D	E			F		DISC					X		U		N			250,363.50
1701	4221	D	B			F		DISC					X		U		N	1		-682,314.88
1701	4221	D	E			F		DISC					X		U		N	1		431,951.38
	Sub-Total, 1701																			**-250,363.50**
1930, Total budgetary resources avail (disc. and mand.)																				**==========**
																				765,653.74
1941	4610	C	E		A										U		N	1		50,000.77
1941	4610	C	E		A										U		N	1		663,230.77
	Sub-Total, 1941																			**713,231.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Environmental Compliance and Restoration
Treasury Account: Environmental Compliance and Restoration
Budget Account Id: 024-60-0611 Treasury Account Id: 70- - /X -0611 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		2,043,812.77
3000	4801	C	B										X		U			N	1		632,314.11
3000	4901	C	B										X		U			N	1		1,006.82
Sub-Total, 3000																					**2,677,133.70**
3010	4801	C	B										X		U			N	1		-2,043,812.77
3010	4801	C	B										X		U			N	1		-632,314.11
3010	4801	C	E										X		U			N	1		1,026,879.99
3010	4801	C	E										X		U			N	1		381,950.61
3010	4901	C	B										X		U			N	1		-1,006.82
3010	4901	C	E										X		U			N	1		3,276.82
3010	4902	C	E					DISC	BAL				X		U			N		N	250,363.50
3010	4902	C	E					DISC	BAL				X		U			N		N	1,067,084.98
Sub-Total, 3010																					**52,422.20**
3020	4902	C	E					DISC	BAL				X		U			N		N	-250,363.50
3020	4902	C	E					DISC	BAL				X		U			N		N	-1,067,084.98
Sub-Total, 3020																					**-1,317,448.48**
3040	4871	D	E										X		U			N			-220,155.16
3050	4801	C	E												U			N	1		1,026,879.99
3050	4801	C	E												U			N	1		381,950.61
3050	4871	D	E												U			N			-220,155.16
3050	4901	C	E												U			N	1		3,276.82
Sub-Total, 3050																					**1,191,952.26**
3060	4221	D	B			F		DISC					X		U			N	1		-682,314.88
3070	4221	D	B			F		DISC					X		U			N	1		682,314.88
3070	4221	D	E			F		DISC					X		U			N	1		-431,951.38
Sub-Total, 3070																					**250,363.50**
3090	4221	D	E			F		DISC							U			N	1		-431,951.38
3100, Memo: Obligated balance, start of year																					========== 1,994,818.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Environmental Compliance and Restoration
Treasury Account: Environmental Compliance and Restoration
Budget Account Id: 024-60-0611 Treasury Account Id: 70- - /X -0611 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 760,000.88

BA & O, Net

4011	4902	C	E					DISC	BAL				X			U		N		N	250,363.50
4011	4902	C	E					DISC	BAL				X			U		N		N	1,067,084.98
Sub-Total, 4011																					**1,317,448.48**
4020, Disc: Outlays, gross (total)																					========== 1,317,448.48
4030	4252	D	E			F		DISC					X			U		N			-250,363.50
4040, Disc: Offsets against gross BA and outlays (total)																					========== -250,363.50
4050	4221	D	B			F		DISC					X			U		N	1		682,314.88
4050	4221	D	E			F		DISC					X			U		N	1		-431,951.38
Sub-Total, 4050																					**250,363.50**
4060, Disc: Additional offsets against BA only (total)																					========== 250,363.50
4080, Disc: Outlays, net																					========== 1,067,084.98
4190, Outlays, net (disc. and mand.)																					========== 1,067,084.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Environmental Compliance and Restoration
Treasury Account: Environmental Compliance and Restoration
Budget Account Id: 024-60-0611 Treasury Account Id: 70- -16/20-0611 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E										X		U		N	1		90,932.00
0900	4902	C	E					DISC		NEW			X		U		N		N	1,252,125.41
Sub-Total, 0900																				**1,343,057.41**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		13,221,000.00
1160, BA: Disc: Appropriation (total)																				========== 13,221,000.00
1900, Budget authority total (disc. and mand.)																				========== 13,221,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 13,221,000.00
1941	4510	C	E		S										U		N	1		1,255,643.00
1941	4610	C	E		A										U		N	1		10,622,299.59
Sub-Total, 1941																				**11,877,942.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Environmental Compliance and Restoration
Treasury Account: Environmental Compliance and Restoration
Budget Account Id: 024-60-0611 Treasury Account Id: 70- -16/20-0611 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E										X		U		N	1		90,932.00
3010	4902	C	E					DISC		NEW			X		U		N		N	1,252,125.41
	Sub-Total, 3010																			**1,343,057.41**
3020	4902	C	E					DISC		NEW			X		U		N		N	-1,252,125.41
3050	4901	C	E												U		N	1		90,932.00
3200, Memo: Obligated balance, end of year																				========= 90,932.00

BA & O, Net

4000, Disc: Budget authority, gross	========== 13,221,000.00
4010 4902 C E DISC NEW X U N N	1,252,125.41
4020, Disc: Outlays, gross (total)	========== 1,252,125.41
4070, Disc: Budget authority, net	========== 13,221,000.00
4080, Disc: Outlays, net	========== 1,252,125.41
4180, Budget authority, net (disc. and mand.)	========== 13,221,000.00
4190, Outlays, net (disc. and mand.)	========== 1,252,125.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Environmental Compliance and Restoration
Treasury Account: Environmental Compliance and Restoration
Budget Account Id: 024-60-0611 Treasury Account Id: 70- -16/20-0611 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Environmental Compliance and Restoration
Treasury Account: Environmental Compliance and Restoration
Budget Account Id: 024-60-0611 Treasury Account Id: 70- -15/19-0611 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-1,354,029.40
0900	4801	C	E										X		U		N	1		1,511,865.70
0900	4901	C	B										X		U		N	1		-84,339.85
0900	4902	C	E					DISC	BAL				X		U		N		N	286,064.93
	Sub-Total, 0900																			**359,561.38**
Budgetary Resources																				
1000	4201	D	B												U		N	1		10,022,186.92
1000	4801	C	B										X		U		N	1		-1,354,029.40
1000	4901	C	B										X		U		N	1		-84,339.85
	Sub-Total, 1000																			**8,583,817.67**
1050, Unob Bal: Unobligated balance (total)																				========== 8,583,817.67
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,583,817.67
1941	4610	C	E		A										U		N	1		8,224,256.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Environmental Compliance and Restoration
Treasury Account: Environmental Compliance and Restoration
Budget Account Id: 024-60-0611 Treasury Account Id: 70- -15/19-0611 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		1,354,029.40
3000	4901	C	B										X			U		N	1		84,339.85
	Sub-Total, 3000																				**1,438,369.25**
3010	4801	C	B										X			U		N	1		-1,354,029.40
3010	4801	C	E										X			U		N	1		1,511,865.70
3010	4901	C	B										X			U		N	1		-84,339.85
3010	4902	C	E					DISC	BAL				X			U		N		N	286,064.93
	Sub-Total, 3010																				**359,561.38**
3020	4902	C	E					DISC	BAL				X			U		N		N	-286,064.93
3050	4801	C	E													U		N	1		1,511,865.70
3100, Memo: Obligated balance, start of year																					========== 1,438,369.25
3200, Memo: Obligated balance, end of year																					========== 1,511,865.70

BA & O, Net

4011	4902	C	E					DISC	BAL				X			U		N		N	286,064.93
4020, Disc: Outlays, gross (total)																					========== 286,064.93
4080, Disc: Outlays, net																					========== 286,064.93
4190, Outlays, net (disc. and mand.)																					========== 286,064.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Environmental Compliance and Restoration
Treasury Account: Environmental Compliance and Restoration
Budget Account Id: 024-60-0611 Treasury Account Id: 70- -14/18-0611 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-3,229,119.51
0900	4801	C	E										X		U		N	1		4,442,593.82
0900	4901	C	B										X		U		N	1		-19,709.43
0900	4901	C	E										X		U		N	1		6,998.85
0900	4902	C	E					DISC	BAL				X		U		N		N	461,922.90
	Sub-Total, 0900																			**1,662,686.63**
Budgetary Resources																				
1000	4201	D	B												U		N	1		8,673,850.19
1000	4801	C	B										X		U		N	1		-3,229,119.51
1000	4901	C	B										X		U		N	1		-19,709.43
	Sub-Total, 1000																			**5,425,021.25**
1050, Unob Bal: Unobligated balance (total)																				========== 5,425,021.25
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,425,021.25
1941	4610	C	E		A										U		N	1		3,762,334.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Environmental Compliance and Restoration
Treasury Account: Environmental Compliance and Restoration
Budget Account Id: 024-60-0611 Treasury Account Id: 70- -14/18-0611 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		3,229,119.51
3000	4901	C	B										X		U		N	1		19,709.43
Sub-Total, 3000																				**3,248,828.94**
3010	4801	C	B										X		U		N	1		-3,229,119.51
3010	4801	C	E										X		U		N	1		4,442,593.82
3010	4901	C	B										X		U		N	1		-19,709.43
3010	4901	C	E										X		U		N	1		6,998.85
3010	4902	C	E					DISC	BAL				X		U		N		N	461,922.90
Sub-Total, 3010																				**1,662,686.63**
3020	4902	C	E					DISC	BAL				X		U		N		N	-461,922.90
3050	4801	C	E												U		N	1		4,442,593.82
3050	4901	C	E												U		N	1		6,998.85
Sub-Total, 3050																				**4,449,592.67**
3100, Memo: Obligated balance, start of year																				========== 3,248,828.94
3200, Memo: Obligated balance, end of year																				========== 4,449,592.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Environmental Compliance and Restoration
Treasury Account: Environmental Compliance and Restoration
Budget Account Id: 024-60-0611 Treasury Account Id: 70- -14/18-0611 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4011	4902	C	E					DISC	BAL				X			U		N		N	461,922.90
4020, Disc: Outlays, gross (total)																					========== 461,922.90
4080, Disc: Outlays, net																					========== 461,922.90
4190, Outlays, net (disc. and mand.)																					========== 461,922.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Environmental Compliance and Restoration
Treasury Account: Environmental Compliance and Restoration
Budget Account Id: 024-60-0611 Treasury Account Id: 70- -13/17-0611 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-3,039,376.58
0900	4801	C	E										X		U		N	1		2,610,573.97
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-168,995.12
0900	4802	C	E					DISC	BAL				X		U		N	1	N	135,754.51
0900	4902	C	E					DISC	BAL				X		U		N		N	682,694.60
	Sub-Total, 0900																			**220,651.38**
Budgetary Resources																				
1000	4201	D	B												U		N	1		3,710,850.57
1000	4221	D	B			F		DISC					X		U		N	1		296,575.30
1000	4801	C	B										X		U		N	1		-3,039,376.58
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-168,995.12
	Sub-Total, 1000																			**799,054.17**
1021	4871	D	E										X		U		N			75,579.03
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				874,633.20
1701	4221	D	B			F		DISC					X		U		N	1		-296,575.30
1701	4221	D	E			F		DISC					X		U		N	1		296,575.30
	Sub-Total, 1701																			**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				**==========**
																				874,633.20
1941	4610	C	E		A										U		N	1		296,575.30
1941	4610	C	E		A										U		N	1		357,406.52
	Sub-Total, 1941																			**653,981.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Environmental Compliance and Restoration
Treasury Account: Environmental Compliance and Restoration
Budget Account Id: 024-60-0611 Treasury Account Id: 70- -13/17-0611 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		3,039,376.58
3010	4801	C	B										X		U		N	1		-3,039,376.58
3010	4801	C	E										X		U		N	1		2,610,573.97
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-168,995.12
3010	4802	C	E					DISC	BAL				X		U		N	1	N	135,754.51
3010	4902	C	E					DISC	BAL				X		U		N		N	682,694.60
Sub-Total, 3010																				**220,651.38**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	168,995.12
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-135,754.51
3020	4902	C	E					DISC	BAL				X		U		N		N	-682,694.60
Sub-Total, 3020																				**-649,453.99**
3040	4871	D	E										X		U		N			-75,579.03
3050	4801	C	E												U		N	1		2,610,573.97
3050	4871	D	E												U		N			-75,579.03
Sub-Total, 3050																				**2,534,994.94**
3060	4221	D	B			F		DISC					X		U		N	1		-296,575.30
3070	4221	D	B			F		DISC					X		U		N	1		296,575.30
3070	4221	D	E			F		DISC					X		U		N	1		-296,575.30
Sub-Total, 3070																				**0.00**
3090	4221	D	E			F		DISC							U		N	1		-296,575.30
3100, Memo: Obligated balance, start of year																				========== 2,742,801.28
3200, Memo: Obligated balance, end of year																				========== 2,238,419.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Environmental Compliance and Restoration
Treasury Account: Environmental Compliance and Restoration
Budget Account Id: 024-60-0611 Treasury Account Id: 70- -13/17-0611 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-168,995.12
4011	4802	C	E					DISC	BAL				X		U		N	1	N	135,754.51
4011	4902	C	E					DISC	BAL				X		U		N		N	682,694.60
	Sub-Total, 4011																			**649,453.99**
4020, Disc: Outlays, gross (total)																				========== 649,453.99
4050	4221	D	B			F		DISC					X		U		N	1		296,575.30
4050	4221	D	E			F		DISC					X		U		N	1		-296,575.30
	Sub-Total, 4050																			**0.00**
4080, Disc: Outlays, net																				========== 649,453.99
4190, Outlays, net (disc. and mand.)																				========== 649,453.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Environmental Compliance and Restoration
Treasury Account: Environmental Compliance and Restoration
Budget Account Id: 024-60-0611 Treasury Account Id: 70- -12/16-0611 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-60,545.51
0900	4801	C	B										X		U		Y	1		-2,640,760.17
0900	4801	C	E										X		U		Y	1		8,519.23
0900	4801	C	E										X		U		Y	1		2,155,496.08
0900	4902	C	E					DISC	BAL				X		U		Y		N	885,047.68
0900	4902	C	E					DISC	BAL				X		U		Y		N	77,026.28
	Sub-Total, 0900																			**424,783.59**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		3,048,729.77
1000	4221	D	B			F		DISC					X		U		Y	1		262,336.07
1000	4801	C	B										X		U		Y	1		-2,640,760.17
1000	4801	C	B										X		U		Y	1		-60,545.51
	Sub-Total, 1000																			**609,760.16**
1021	4871	D	E										X		U		Y			31,648.10
1050, Unob Bal: Unobligated balance (total)																				==========
																				641,408.26
1700	4252	D	E			F		DISC					X		U		Y			77,026.28
1701	4221	D	B			F		DISC					X		U		Y	1		-262,336.07
1701	4221	D	E			F		DISC					X		U		Y	1		185,309.79
	Sub-Total, 1701																			**-77,026.28**
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				641,408.26
1940	4610	C	E		A										U		Y	1		-39,834.11
1940	4610	C	E		A										U		Y	1		-176,790.56
	Sub-Total, 1940																			**-216,624.67**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Environmental Compliance and Restoration
Treasury Account: Environmental Compliance and Restoration
Budget Account Id: 024-60-0611 Treasury Account Id: 70- -12/16-0611 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			Y	1		60,545.51
3000	4801	C	B										X		U			Y	1		2,640,760.17
Sub-Total, 3000																					**2,701,305.68**
3010	4801	C	B										X		U			Y	1		-2,640,760.17
3010	4801	C	B										X		U			Y	1		-60,545.51
3010	4801	C	E										X		U			Y	1		8,519.23
3010	4801	C	E										X		U			Y	1		2,155,496.08
3010	4902	C	E					DISC	BAL				X		U			Y		N	885,047.68
3010	4902	C	E					DISC	BAL				X		U			Y		N	77,026.28
Sub-Total, 3010																					**424,783.59**
3020	4902	C	E					DISC	BAL				X		U			Y		N	-77,026.28
3020	4902	C	E					DISC	BAL				X		U			Y		N	-885,047.68
Sub-Total, 3020																					**-962,073.96**
3040	4871	D	E										X		U			Y			-31,648.10
3050	4801	C	E												U			Y	1		8,519.23
3050	4801	C	E												U			Y	1		2,155,496.08
3050	4871	D	E												U			Y			-31,648.10
Sub-Total, 3050																					**2,132,367.21**
3060	4221	D	B			F		DISC					X		U			Y	1		-262,336.07
3070	4221	D	B			F		DISC					X		U			Y	1		262,336.07
3070	4221	D	E			F		DISC					X		U			Y	1		-185,309.79
Sub-Total, 3070																					**77,026.28**
3090	4221	D	E			F		DISC							U			Y	1		-185,309.79

3100, Memo: Obligated balance, start of year ========== 2,438,969.61

3200, Memo: Obligated balance, end of year ========== 1,947,057.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Environmental Compliance and Restoration
Treasury Account: Environmental Compliance and Restoration
Budget Account Id: 024-60-0611 Treasury Account Id: 70- -12/16-0611 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		Y		N	77,026.28
4011	4902	C	E					DISC	BAL				X		U		Y		N	885,047.68
Sub-Total, 4011																				**962,073.96**
4020, Disc: Outlays, gross (total)																				========== 962,073.96
4030	4252	D	E			F		DISC					X		U		Y			-77,026.28
4040, Disc: Offsets against gross BA and outlays (total)																				========== -77,026.28
4050	4221	D	B			F		DISC					X		U		Y	1		262,336.07
4050	4221	D	E			F		DISC					X		U		Y	1		-185,309.79
Sub-Total, 4050																				**77,026.28**
4060, Disc: Additional offsets against BA only (total)																				========= 77,026.28
4080, Disc: Outlays, net																				========== 885,047.68
4190, Outlays, net (disc. and mand.)																				========== 885,047.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Environmental Compliance and Restoration
Treasury Account:
Budget Account Id: 024-60-0611 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,063,162.59

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 15,963,151.83

1021, Unob Bal: Recov of prior year unpaid obligations 327,382.29

1050, Unob Bal: Unobligated balance (total) ========== 16,290,534.12

1100, BA: Disc: Appropriation 13,221,000.00

1160, BA: Disc: Appropriation (total) ========== 13,221,000.00

1700, BA: Disc: Spending auth: Collected 327,389.78

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src -327,389.78

1900, Budget authority total (disc. and mand.) ========== 13,221,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 29,511,534.12

1940, Unob Bal: Memo: Unob bal expiring -216,624.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Environmental Compliance and Restoration
Treasury Account:
Budget Account Id: 024-60-0611 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					25,231,746.86

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	13,105,014.15
3010, Ob Bal: Obligations incurred: Unexpired accounts	4,063,162.59
3020, Ob Bal: Outlays (gross)	-4,929,089.67
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-327,382.29
3050, Ob Bal: EOY: Unpaid obligations	11,911,704.78
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,241,226.25
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	327,389.78
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-913,836.47
3100, Memo: Obligated balance, start of year	========== 11,863,787.90
3200, Memo: Obligated balance, end of year	========== 10,997,868.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Environmental Compliance and Restoration
Treasury Account:
Budget Account Id: 024-60-0611 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 13,221,000.00
4010, Disc: Outlays from new authority	1,252,125.41
4011, Disc: Outlays from balances	3,676,964.26
4020, Disc: Outlays, gross (total)	========== 4,929,089.67
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-327,389.78
4040, Disc: Offsets against gross BA and outlays (total)	========== -327,389.78
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	327,389.78
4060, Disc: Additional offsets against BA only (total)	========== 327,389.78
4070, Disc: Budget authority, net	========== 13,221,000.00
4080, Disc: Outlays, net	========== 4,601,699.89
4180, Budget authority, net (disc. and mand.)	========== 13,221,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Environmental Compliance and Restoration
Treasury Account:
Budget Account Id: 024-60-0611 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 4,601,699.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Reserve Training
Treasury Account: Reserve Training
Budget Account Id: 024-60-0612 Treasury Account Id: 70- -15/16-0612 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1012	4191	D	E	P		F					70	0610	X			U		Y			515,040.00
1050, Unob Bal: Unobligated balance (total)																					========== 515,040.00
1131	4393	C	E	P				DISC		OTR			X			U		Y	1	N	-515,040.00
1160, BA: Disc: Appropriation (total)																					========== -515,040.00
1900, Budget authority total (disc. and mand.)																					========== -515,040.00

BA & O, Net

4000, Disc: Budget authority, gross	========== -515,040.00
4070, Disc: Budget authority, net	========== -515,040.00
4180, Budget authority, net (disc. and mand.)	========== -515,040.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Reserve Training
Treasury Account: Reserve Training
Budget Account Id: 024-60-0612 Treasury Account Id: 70- - /16-0612 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		3,614,459.18
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	4,500.00
0900	4901	C	E										X		U		Y	1		7,837,528.12
0900	4902	C	E					DISC		NEW			X		U		Y		N	33,332,455.31
Sub-Total, 0900																				**44,788,942.61**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		110,614,000.00
1160, BA: Disc: Appropriation (total)																				========== 110,614,000.00
1900, Budget authority total (disc. and mand.)																				========== 110,614,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 110,614,000.00
1940	4510	C	E		S										U		Y	1		-26,000,000.00
1940	4610	C	E		A										U		Y	1		-39,825,057.39
Sub-Total, 1940																				**-65,825,057.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Reserve Training
Treasury Account: Reserve Training
Budget Account Id: 024-60-0612 Treasury Account Id: 70- - /16-0612 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		3,614,459.18
3010	4802	C	E					DISC		NEW			X		U		Y	1	N	4,500.00
3010	4901	C	E										X		U		Y	1		7,837,528.12
3010	4902	C	E					DISC		NEW			X		U		Y		N	33,332,455.31
Sub-Total, 3010																				**44,788,942.61**
3020	4802	C	E					DISC		NEW			X		U		Y	1	N	-4,500.00
3020	4902	C	E					DISC		NEW			X		U		Y		N	-33,332,455.31
Sub-Total, 3020																				**-33,336,955.31**
3050	4801	C	E												U		Y	1		3,614,459.18
3050	4901	C	E												U		Y	1		7,837,528.12
Sub-Total, 3050																				**11,451,987.30**
3200, Memo: Obligated balance, end of year																				========== 11,451,987.30

BA & O, Net

4000, Disc: Budget authority, gross ========== 110,614,000.00

4010	4802	C	E					DISC		NEW			X		U		Y	1	N	4,500.00
4010	4902	C	E					DISC		NEW			X		U		Y		N	33,332,455.31
Sub-Total, 4010																				**33,336,955.31**

4020, Disc: Outlays, gross (total) ========== 33,336,955.31

4070, Disc: Budget authority, net ========== 110,614,000.00

4080, Disc: Outlays, net ========== 33,336,955.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Reserve Training
Treasury Account: Reserve Training
Budget Account Id: 024-60-0612 Treasury Account Id: 70- - /16-0612 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 110,614,000.00
4190, Outlays, net (disc. and mand.)																					========== 33,336,955.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Reserve Training
Treasury Account: Reserve Training
Budget Account Id: 024-60-0612 Treasury Account Id: 70- - /15-0612 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,744,559.22
3000	4901	C	B										X		E		N	1		6,814,689.22
Sub-Total, 3000																				**8,559,248.44**
3011	4801	C	B										X		E		N	1		-1,744,559.22
3011	4801	C	E										X		E		N	1		979,074.05
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-130,595.65
3011	4901	C	B										X		E		N	1		-6,814,689.22
3011	4901	C	E										X		E		N	1		15,560.43
3011	4902	C	E					DISC	BAL				X		E		N		N	7,774,190.32
Sub-Total, 3011																				**78,980.71**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	130,595.65
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,774,190.32
Sub-Total, 3020																				**-7,643,594.67**
3041	4871	D	E										X		E		N			-841,361.62
3050	4801	C	E												E		N	1		979,074.05
3050	4871	D	E												E		N			-841,361.62
3050	4901	C	E												E		N	1		15,560.43
Sub-Total, 3050																				**153,272.86**
3100, Memo: Obligated balance, start of year																				========== 8,559,248.44
3200, Memo: Obligated balance, end of year																				========== 153,272.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Reserve Training
Treasury Account: Reserve Training
Budget Account Id: 024-60-0612 Treasury Account Id: 70- - /15-0612 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-130,595.65
4011	4902	C	E					DISC	BAL				X			E		N		N	7,774,190.32
	Sub-Total, 4011																				**7,643,594.67**

4020, Disc: Outlays, gross (total) ========== 7,643,594.67

4080, Disc: Outlays, net ========== 7,643,594.67

4190, Outlays, net (disc. and mand.) ========== 7,643,594.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Reserve Training
Treasury Account: Reserve Training
Budget Account Id: 024-60-0612 Treasury Account Id: 70- - /14-0612 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		56,506.17
3011	4801	C	B										X		E		N	1		-56,506.17
3011	4801	C	E										X		E		N	1		56,506.17
3011	4901	C	E										X		E		N	1		2,864.95
3011	4902	C	E					DISC	BAL				X		E		N		N	11,249.26
	Sub-Total, 3011																			**14,114.21**
3020	4902	C	E					DISC	BAL				X		E		N		N	-11,249.26
3041	4871	D	E										X		E		N			-49.06
3050	4801	C	E												E		N	1		56,506.17
3050	4871	D	E												E		N			-49.06
3050	4901	C	E												E		N	1		2,864.95
	Sub-Total, 3050																			**59,322.06**
3100, Memo: Obligated balance, start of year																				========= 56,506.17
3200, Memo: Obligated balance, end of year																				========= 59,322.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Reserve Training
Treasury Account: Reserve Training
Budget Account Id: 024-60-0612 Treasury Account Id: 70- - /14-0612 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4011	4902	C	E					DISC	BAL				X			E		N		N	11,249.26
4020, Disc: Outlays, gross (total)																					========= 11,249.26
4080, Disc: Outlays, net																					========= 11,249.26
4190, Outlays, net (disc. and mand.)																					========= 11,249.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Reserve Training
Treasury Account: Reserve Training
Budget Account Id: 024-60-0612 Treasury Account Id: 70- - /13-0612 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																					
3000	4801	C	B										X			E		N	1		113,439.22
3011	4801	C	B										X			E		N	1		-113,439.22
3011	4801	C	E										X			E		N	1		113,439.22
	Sub-Total, 3011																				**0.00**
3050	4801	C	E													E		N	1		113,439.22
3100, Memo: Obligated balance, start of year																					========== 113,439.22
3200, Memo: Obligated balance, end of year																					========== 113,439.22
BA & O, Net																					
4033	4972	D	E			X		DISC					X			E		N			-1,877.27
4040, Disc: Offsets against gross BA and outlays (total)																					======= -1,877.27
4052	4972	D	E			X		DISC					X			E		N			1,877.27
4060, Disc: Additional offsets against BA only (total)																					======== 1,877.27
4080, Disc: Outlays, net																					======= -1,877.27
4190, Outlays, net (disc. and mand.)																					======= -1,877.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Reserve Training
Treasury Account: Reserve Training
Budget Account Id: 024-60-0612 Treasury Account Id: 70- - /12-0612 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B										X		E		N	1		67,399.36
3011	4801	C	B										X		E		N	1		-67,399.36
3011	4801	C	E										X		E		N	1		44,394.71
3011	4902	C	E					DISC	BAL				X		E		N		N	23,004.65
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-23,004.65
3041	4871	D	E										X		E		N			-580.49
3050	4801	C	E												E		N	1		44,394.71
3050	4871	D	E												E		N			-580.49
	Sub-Total, 3050																			**43,814.22**
3100, Memo: Obligated balance, start of year																				========= 67,399.36
3200, Memo: Obligated balance, end of year																				========= 43,814.22
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		E		N		N	23,004.65
4020, Disc: Outlays, gross (total)																				========= 23,004.65
4033	4972	D	E			X		DISC					X		E		N			-499.36
4040, Disc: Offsets against gross BA and outlays (total)																				========= -499.36
4052	4972	D	E			X		DISC					X		E		N			499.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Reserve Training
Treasury Account: Reserve Training
Budget Account Id: 024-60-0612 Treasury Account Id: 70- - /12-0612 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					====== 499.36
4080, Disc: Outlays, net																					========= 22,505.29
4190, Outlays, net (disc. and mand.)																					========= 22,505.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Reserve Training
Treasury Account: Reserve Training
Budget Account Id: 024-60-0612 Treasury Account Id: 70- - /11-0612 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																					
3011	4902	C	E					DISC	BAL				X		E			N	N		366.79
3020	4902	C	E					DISC	BAL				X		E			N	N		-366.79
BA & O, Net																					
4011	4902	C	E					DISC	BAL				X		E			N	N		366.79

4020, Disc: Outlays, gross (total) ====== 366.79

4080, Disc: Outlays, net ====== 366.79

4190, Outlays, net (disc. and mand.) ====== 366.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Reserve Training
Treasury Account:
Budget Account Id: 024-60-0612 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 44,788,942.61

Budgetary Resources

1012, Unob Bal: Transfers betw expired\unexpired accts 515,040.00

1050, Unob Bal: Unobligated balance (total) ========== 515,040.00

1100, BA: Disc: Appropriation 110,614,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -515,040.00

1160, BA: Disc: Appropriation (total) ========== 110,098,960.00

1900, Budget authority total (disc. and mand.) ========== 110,098,960.00

1930, Total budgetary resources avail (disc. and mand.) ========== 110,614,000.00

1940, Unob Bal: Memo: Unob bal expiring -65,825,057.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Reserve Training
Treasury Account:
Budget Account Id: 024-60-0612 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,796,593.19
3010, Ob Bal: Obligations incurred: Unexpired accounts	44,788,942.61
3011, Ob Bal: Obligations incurred: Expired accounts	93,461.71
3020, Ob Bal: Outlays (gross)	-41,015,170.68
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-841,991.17
3050, Ob Bal: EOY: Unpaid obligations	11,821,835.66
3100, Memo: Obligated balance, start of year	========== 8,796,593.19
3200, Memo: Obligated balance, end of year	========== 11,821,835.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Reserve Training
Treasury Account:
Budget Account Id: 024-60-0612 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 110,098,960.00
4010, Disc: Outlays from new authority	33,336,955.31
4011, Disc: Outlays from balances	7,678,215.37
4020, Disc: Outlays, gross (total)	========== 41,015,170.68
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,376.63
4040, Disc: Offsets against gross BA and outlays (total)	======= -2,376.63
4052, Disc: Offset, BA: Collection cred to expired accts	2,376.63
4060, Disc: Additional offsets against BA only (total)	======== 2,376.63
4070, Disc: Budget authority, net	========== 110,098,960.00
4080, Disc: Outlays, net	========== 41,012,794.05
4180, Budget authority, net (disc. and mand.)	========== 110,098,960.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Reserve Training
Treasury Account:
Budget Account Id: 024-60-0612 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 41,012,794.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- - /X -0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-8,468,529.72
0900	4801	D	B										X		U		N	1		3,732,539.44
0900	4801	C	B										X		U		N	1		-21,479,741.32
0900	4801	D	E										X		U		N	1		-981,092.60
0900	4801	C	E										X		U		N	1		2,881,576.82
0900	4801	C	E										X		U		N	1		5,842,514.02
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-250,947.08
0900	4802	C	E					DISC	BAL				X		U		N	1	N	765,563.51
0900	4901	C	B										X		U		N	1		-2,080.51
0900	4901	D	B										X		U		N	1		12,020.10
0900	4901	C	B										X		U		N	1		-179,217.61
0900	4901	C	E										X		U		N	1		155,177.41
0900	4901	C	E										X		U		N	1		5,376.12
0900	4902	C	E					DISC	BAL				X		U		N		N	16,221,736.90
0900	4902	C	E					DISC	BAL				X		U		N		N	6,541,094.19
0900	4902	D	E					DISC	BAL				X		U		N		N	-2,878,973.52
Sub-Total, 0900																				**1,917,016.15**

Budgetary Resources

1000	4201	D	B												U		N	1		52,287,815.65
1000	4221	D	B			F		DISC					X		U		N	1		27,051,457.57
1000	4222	D	B			F		DISC					X		U		N	1		994,169.13
1000	4251	D	B			F		DISC					X		U		N	1		10,551,101.89
1000	4801	D	B										X		U		N	1		3,732,539.44
1000	4801	C	B										X		U		N	1		-21,479,741.32
1000	4801	C	B										X		U		N	1		-8,468,529.72
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-250,947.08
1000	4901	C	B										X		U		N	1		-2,080.51
1000	4901	D	B										X		U		N	1		12,020.10
1000	4901	C	B										X		U		N	1		-179,217.61
Sub-Total, 1000																				**64,248,587.54**
1021	4871	D	E										X		U		N			155,990.35
1050, Unob Bal: Unobligated balance (total)																				========== 64,404,577.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- - /X -0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	B			F		DISC					X		U		N	1		-994,169.13
1700	4222	D	E			F		DISC					X		U		N	1		905,840.73
1700	4252	D	E			F		DISC					X		U		N			25,887,868.99
Sub-Total, 1700																				**25,799,540.59**
1701	4221	D	B			F		DISC					X		U		N	1		-27,051,457.57
1701	4221	D	E			F		DISC					X		U		N	1		49,760,908.46
1701	4251	D	B			F		DISC					X		U		N	1		-10,551,101.89
1701	4251	D	E			F		DISC					X		U		N	1		888,265.41
Sub-Total, 1701																				**13,046,614.41**
1750, BA: Disc: Spending auth: Total																				========== 38,846,155.00
1900, Budget authority total (disc. and mand.)																				========== 38,846,155.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 103,250,732.89
1941	4610	C	E		A										U		N	1		44,824,235.17
1941	4610	C	E		A										U		N	1		56,509,481.57
Sub-Total, 1941																				**101,333,716.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- - /X -0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		8,468,529.72
3000	4801	D	B										X			U		N	1		-3,732,539.44
3000	4801	C	B										X			U		N	1		21,479,741.32
3000	4901	C	B										X			U		N	1		179,217.61
3000	4901	C	B										X			U		N	1		2,080.51
3000	4901	D	B										X			U		N	1		-12,020.10
Sub-Total, 3000																					**26,385,009.62**
3010	4801	C	B										X			U		N	1		-8,468,529.72
3010	4801	D	B										X			U		N	1		3,732,539.44
3010	4801	C	B										X			U		N	1		-21,479,741.32
3010	4801	C	E										X			U		N	1		5,842,514.02
3010	4801	C	E										X			U		N	1		2,881,576.82
3010	4801	D	E										X			U		N	1		-981,092.60
3010	4802	C	B					DISC	BAL				X			U		N	1	N	-250,947.08
3010	4802	C	E					DISC	BAL				X			U		N	1	N	765,563.51
3010	4901	D	B										X			U		N	1		12,020.10
3010	4901	C	B										X			U		N	1		-179,217.61
3010	4901	C	B										X			U		N	1		-2,080.51
3010	4901	C	E										X			U		N	1		5,376.12
3010	4901	C	E										X			U		N	1		155,177.41
3010	4902	C	E					DISC	BAL				X			U		N		N	6,541,094.19
3010	4902	C	E					DISC	BAL				X			U		N		N	16,221,736.90
3010	4902	D	E					DISC	BAL				X			U		N		N	-2,878,973.52
Sub-Total, 3010																					**1,917,016.15**
3020	4802	C	B					DISC	BAL				X			U		N	1	N	250,947.08
3020	4802	C	E					DISC	BAL				X			U		N	1	N	-765,563.51
3020	4902	D	E					DISC	BAL				X			U		N		N	2,878,973.52
3020	4902	C	E					DISC	BAL				X			U		N		N	-6,541,094.19
3020	4902	C	E					DISC	BAL				X			U		N		N	-16,221,736.90
Sub-Total, 3020																					**-20,398,474.00**
3040	4871	D	E										X			U		N			-155,990.35
3050	4801	C	E													U		N	1		2,881,576.82
3050	4801	C	E													U		N	1		5,842,514.02
3050	4801	D	E													U		N	1		-981,092.60
3050	4871	D	E													U		N			-155,990.35
3050	4901	C	E													U		N	1		155,177.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- - /X -0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		N	1		5,376.12
Sub-Total, 3050																				**7,747,561.42**
3060	4221	D	B			F		DISC					X		U		N	1		-27,051,457.57
3060	4251	D	B			F		DISC					X		U		N	1		-10,551,101.89
Sub-Total, 3060																				**-37,602,559.46**
3070	4221	D	B			F		DISC					X		U		N	1		27,051,457.57
3070	4221	D	E			F		DISC					X		U		N	1		-49,760,908.46
3070	4251	D	B			F		DISC					X		U		N	1		10,551,101.89
3070	4251	D	E			F		DISC					X		U		N	1		-888,265.41
Sub-Total, 3070																				**-13,046,614.41**
3090	4221	D	E			F		DISC							U		N	1		-49,760,908.46
3090	4251	D	E			F		DISC							U		N	1		-888,265.41
Sub-Total, 3090																				**-50,649,173.87**
3100, Memo: Obligated balance, start of year																				========== -11,217,549.84
3200, Memo: Obligated balance, end of year																				========== -42,901,612.45

BA & O, Net

4000, Disc: Budget authority, gross																				========== 38,846,155.00
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-250,947.08
4011	4802	C	E					DISC	BAL				X		U		N	1	N	765,563.51
4011	4902	C	E					DISC	BAL				X		U		N		N	16,221,736.90
4011	4902	C	E					DISC	BAL				X		U		N		N	6,541,094.19
4011	4902	D	E					DISC	BAL				X		U		N		N	-2,878,973.52
Sub-Total, 4011																				**20,398,474.00**
4020, Disc: Outlays, gross (total)																				========== 20,398,474.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- - /X -0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	B			F		DISC					X		U		N	1		994,169.13
4030	4222	D	E			F		DISC					X		U		N	1		-905,840.73
4030	4252	D	E			F		DISC					X		U		N			-25,887,868.99
	Sub-Total, 4030																			**-25,799,540.59**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -25,799,540.59
4050	4221	D	B			F		DISC					X		U		N	1		27,051,457.57
4050	4221	D	E			F		DISC					X		U		N	1		-49,760,908.46
4050	4251	D	B			F		DISC					X		U		N	1		10,551,101.89
4050	4251	D	E			F		DISC					X		U		N	1		-888,265.41
	Sub-Total, 4050																			**-13,046,614.41**
4060, Disc: Additional offsets against BA only (total)																				========== -13,046,614.41
4080, Disc: Outlays, net																				========== -5,401,066.59
4190, Outlays, net (disc. and mand.)																				========== -5,401,066.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -16/20-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		146,543.20
0900	4801	C	E										X		U		N	1		3,233,719.49
0900	4801	C	E										X		U		N	1		56,745,996.55
0900	4802	C	E					DISC		NEW			X		U		N	1	N	6,287,101.23
0900	4901	C	E										X		U		N	1		204,866.12
0900	4902	C	E					DISC		NEW			X		U		N		N	3,817,195.58
	Sub-Total, 0900																			**70,435,422.17**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		1,808,274,000.00
1160, BA: Disc: Appropriation (total)																				========== 1,808,274,000.00
1700	4255	D	E					DISC					X		U		N			9,413,000.00
1701	4225	D	E					DISC					X		U		N	1		9,413,000.00
1750, BA: Disc: Spending auth: Total																				========== 18,826,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,827,100,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,827,100,000.00
1941	4610	C	E		A										U		N	1		1,756,664,577.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -16/20-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		N	1		56,745,996.55
3010	4801	C	E										X			U		N	1		3,233,719.49
3010	4801	C	E										X			U		N	1		146,543.20
3010	4802	C	E					DISC	NEW				X			U		N	1	N	6,287,101.23
3010	4901	C	E										X			U		N	1		204,866.12
3010	4902	C	E					DISC	NEW				X			U		N		N	3,817,195.58
Sub-Total, 3010																					**70,435,422.17**
3020	4802	C	E					DISC	NEW				X			U		N	1	N	-6,287,101.23
3020	4902	C	E					DISC	NEW				X			U		N		N	-3,817,195.58
Sub-Total, 3020																					**-10,104,296.81**
3050	4801	C	E													U		N	1		3,233,719.49
3050	4801	C	E													U		N	1		56,745,996.55
3050	4801	C	E													U		N	1		146,543.20
3050	4901	C	E													U		N	1		204,866.12
Sub-Total, 3050																					**60,331,125.36**
3070	4225	D	E					DISC					X			U		N	1		-9,413,000.00
3090	4225	D	E					DISC								U		N	1		-9,413,000.00
3200, Memo: Obligated balance, end of year																					========== 50,918,125.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -16/20-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				1,827,100,000.00
4010	4802	C	E					DISC		NEW			X		U		N	1	N	6,287,101.23
4010	4902	C	E					DISC		NEW			X		U		N		N	3,817,195.58
Sub-Total, 4010																				**10,104,296.81**
4020, Disc: Outlays, gross (total)																				10,104,296.81
4030	4255	D	E					DISC					X		U		N			-9,413,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				-9,413,000.00
4050	4225	D	E					DISC					X		U		N	1		-9,413,000.00
4060, Disc: Additional offsets against BA only (total)																				-9,413,000.00
4070, Disc: Budget authority, net																				1,808,274,000.00
4080, Disc: Outlays, net																				691,296.81
4180, Budget authority, net (disc. and mand.)																				1,808,274,000.00
4190, Outlays, net (disc. and mand.)																				691,296.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -16/20-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -15/19-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-512,958,691.65
0900	4801	C	B										X		U		N	1		-221,303,662.92
0900	4801	C	B										X		U		N	1		-9,296,755.24
0900	4801	C	B										X		U		N	1		-7,412,501.10
0900	4801	C	E										X		U		N	1		218,455,795.28
0900	4801	C	E										X		U		N	1		481,599,674.78
0900	4801	C	E										X		U		N	1		6,405,293.93
0900	4801	C	E										X		U		N	1		4,487,406.95
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-70,844.36
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-34,058,156.64
0900	4802	C	E					DISC	BAL				X		U		N	1	N	11,389.62
0900	4802	C	E					DISC	BAL				X		U		N	1	N	17,977,728.35
0900	4901	C	B										X		U		N	1		-766,470.30
0900	4901	C	E										X		U		N	1		3,896,305.98
0900	4902	C	E					DISC	BAL				X		U		N		N	47,280,794.03
0900	4902	C	E					DISC	BAL				X		U		N		N	50,606,627.22
0900	4902	C	E					DISC	BAL				X		U		N		N	4,408,713.95
0900	4902	C	E					DISC	BAL				X		U		N		N	2,948,070.82
Sub-Total, 0900																				**52,210,718.70**

Budgetary Resources

1000	4201	D	B												U		N	1		1,044,102,936.67
1000	4801	C	B										X		U		N	1		-9,296,755.24
1000	4801	C	B										X		U		N	1		-7,412,501.10
1000	4801	C	B										X		U		N	1		-221,303,662.92
1000	4801	C	B										X		U		N	1		-512,958,691.65
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-70,844.36
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-34,058,156.64
1000	4901	C	B										X		U		N	1		-766,470.30
Sub-Total, 1000																				**258,235,854.46**

1050, Unob Bal: Unobligated balance (total) ==========
258,235,854.46

1930, Total budgetary resources avail (disc. and mand.) ==========
258,235,854.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -15/19-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1		206,025,135.76

Change in Obl Bal

3000	4801	C	B										X		U		N	1		7,412,501.10
3000	4801	C	B										X		U		N	1		9,296,755.24
3000	4801	C	B										X		U		N	1		512,958,691.65
3000	4801	C	B										X		U		N	1		221,303,662.92
3000	4901	C	B										X		U		N	1		766,470.30
Sub-Total, 3000																				**751,738,081.21**
3010	4801	C	B										X		U		N	1		-9,296,755.24
3010	4801	C	B										X		U		N	1		-7,412,501.10
3010	4801	C	B										X		U		N	1		-221,303,662.92
3010	4801	C	B										X		U		N	1		-512,958,691.65
3010	4801	C	E										X		U		N	1		4,487,406.95
3010	4801	C	E										X		U		N	1		6,405,293.93
3010	4801	C	E										X		U		N	1		218,455,795.28
3010	4801	C	E										X		U		N	1		481,599,674.78
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-70,844.36
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-34,058,156.64
3010	4802	C	E					DISC	BAL				X		U		N	1	N	11,389.62
3010	4802	C	E					DISC	BAL				X		U		N	1	N	17,977,728.35
3010	4901	C	B										X		U		N	1		-766,470.30
3010	4901	C	E										X		U		N	1		3,896,305.98
3010	4902	C	E					DISC	BAL				X		U		N		N	47,280,794.03
3010	4902	C	E					DISC	BAL				X		U		N		N	50,606,627.22
3010	4902	C	E					DISC	BAL				X		U		N		N	4,408,713.95
3010	4902	C	E					DISC	BAL				X		U		N		N	2,948,070.82
Sub-Total, 3010																				**52,210,718.70**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	34,058,156.64
3020	4802	C	B					DISC	BAL				X		U		N	1	N	70,844.36
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-11,389.62
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-17,977,728.35
3020	4902	C	E					DISC	BAL				X		U		N		N	-47,280,794.03
3020	4902	C	E					DISC	BAL				X		U		N		N	-50,606,627.22
3020	4902	C	E					DISC	BAL				X		U		N		N	-4,408,713.95
3020	4902	C	E					DISC	BAL				X		U		N		N	-2,948,070.82
Sub-Total, 3020																				**-89,104,322.99**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -15/19-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U			N	1		4,487,406.95
3050	4801	C	E												U			N	1		6,405,293.93
3050	4801	C	E												U			N	1		481,599,674.78
3050	4801	C	E												U			N	1		218,455,795.28
3050	4901	C	E												U			N	1		3,896,305.98
	Sub-Total, 3050																				**714,844,476.92**
3100, Memo: Obligated balance, start of year																					========== 751,738,081.21
3200, Memo: Obligated balance, end of year																					========== 714,844,476.92

BA & O, Net

4011	4802	C	B					DISC	BAL				X		U			N	1	N	-70,844.36
4011	4802	C	B					DISC	BAL				X		U			N	1	N	-34,058,156.64
4011	4802	C	E					DISC	BAL				X		U			N	1	N	11,389.62
4011	4802	C	E					DISC	BAL				X		U			N	1	N	17,977,728.35
4011	4902	C	E					DISC	BAL				X		U			N		N	47,280,794.03
4011	4902	C	E					DISC	BAL				X		U			N		N	50,606,627.22
4011	4902	C	E					DISC	BAL				X		U			N		N	2,948,070.82
4011	4902	C	E					DISC	BAL				X		U			N		N	4,408,713.95
	Sub-Total, 4011																				**89,104,322.99**
4020, Disc: Outlays, gross (total)																					========== 89,104,322.99
4080, Disc: Outlays, net																					========== 89,104,322.99
4190, Outlays, net (disc. and mand.)																					========== 89,104,322.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -14/18-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-786,008,888.78
0900	4801	C	B										X		U		N	1		-2,371,030.92
0900	4801	C	E										X		U		N	1		2,555,505.06
0900	4801	C	E										X		U		N	1		645,148,900.32
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-1,277,385.24
0900	4802	C	E					DISC	BAL				X		U		N	1	N	650,220.42
0900	4901	C	B										X		U		N	1		-364,236.40
0900	4901	C	E										X		U		N	1		1,621,169.36
0900	4902	C	E					DISC	BAL				X		U		N		N	150,539,084.05
0900	4902	C	E					DISC	BAL				X		U		N		N	920,985.80
Sub-Total, 0900																				**11,414,323.67**

Budgetary Resources

1000	4201	D	B												U		N	1		949,250,049.68
1000	4801	C	B										X		U		N	1		-2,371,030.92
1000	4801	C	B										X		U		N	1		-786,008,888.78
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-1,277,385.24
1000	4901	C	B										X		U		N	1		-364,236.40
Sub-Total, 1000																				**159,228,508.34**
1021	4871	D	E										X		U		N			1,553,813.57
1050, Unob Bal: Unobligated balance (total)																				========== 160,782,321.91
1131	4393	C	E	P				DISC		OTR			X		U		N	1	N	-16,445,000.00
1160, BA: Disc: Appropriation (total)																				========== -16,445,000.00
1900, Budget authority total (disc. and mand.)																				========== -16,445,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 144,337,321.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -14/18-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1		132,922,998.24

Change in Obl Bal

3000	4801	C	B										X		U		N	1		786,008,888.78
3000	4801	C	B										X		U		N	1		2,371,030.92
3000	4901	C	B										X		U		N	1		364,236.40
Sub-Total, 3000																				**788,744,156.10**
3010	4801	C	B										X		U		N	1		-2,371,030.92
3010	4801	C	B										X		U		N	1		-786,008,888.78
3010	4801	C	E										X		U		N	1		2,555,505.06
3010	4801	C	E										X		U		N	1		645,148,900.32
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-1,277,385.24
3010	4802	C	E					DISC	BAL				X		U		N	1	N	650,220.42
3010	4901	C	B										X		U		N	1		-364,236.40
3010	4901	C	E										X		U		N	1		1,621,169.36
3010	4902	C	E					DISC	BAL				X		U		N		N	150,539,084.05
3010	4902	C	E					DISC	BAL				X		U		N		N	920,985.80
Sub-Total, 3010																				**11,414,323.67**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	1,277,385.24
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-650,220.42
3020	4902	C	E					DISC	BAL				X		U		N		N	-150,539,084.05
3020	4902	C	E					DISC	BAL				X		U		N		N	-920,985.80
Sub-Total, 3020																				**-150,832,905.03**
3040	4871	D	E										X		U		N			-1,553,813.57
3050	4801	C	E												U		N	1		2,555,505.06
3050	4801	C	E												U		N	1		645,148,900.32
3050	4871	D	E												U		N			-1,553,813.57
3050	4901	C	E												U		N	1		1,621,169.36
Sub-Total, 3050																				**647,771,761.17**
3100, Memo: Obligated balance, start of year																				========== 788,744,156.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -14/18-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 647,771,761.17

BA & O, Net

4000, Disc: Budget authority, gross																					========== -16,445,000.00
4011	4802	C	B					DISC	BAL				X		U			N	1	N	-1,277,385.24
4011	4802	C	E					DISC	BAL				X		U			N	1	N	650,220.42
4011	4902	C	E					DISC	BAL				X		U			N		N	150,539,084.05
4011	4902	C	E					DISC	BAL				X		U			N		N	920,985.80
Sub-Total, 4011																					**150,832,905.03**
4020, Disc: Outlays, gross (total)																					========== 150,832,905.03
4070, Disc: Budget authority, net																					========== -16,445,000.00
4080, Disc: Outlays, net																					========== 150,832,905.03
4180, Budget authority, net (disc. and mand.)																					========== -16,445,000.00
4190, Outlays, net (disc. and mand.)																					========== 150,832,905.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -13/17-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-270,171,573.01
0900	4801	C	B										X		U		N	1		-4,832,763.03
0900	4801	C	B										X		U		N	1		-258,250,550.63
0900	4801	C	E										X		U		N	1		227,237,913.68
0900	4801	C	E										X		U		N	1		473,340.71
0900	4801	C	E										X		U		N	1		180,428,106.83
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-292,618.03
0900	4802	C	E					DISC	BAL				X		U		N	1	N	99,601.89
0900	4901	C	B										X		U		N	1		-286,123.37
0900	4901	C	E										X		U		N	1		125,301.72
0900	4902	C	E					DISC	BAL				X		U		N		N	53,124,087.56
0900	4902	C	E					DISC	BAL				X		U		N		N	79,425,634.39
0900	4902	C	E					DISC	BAL				X		U		N		N	4,374,505.32
Sub-Total, 0900																				**11,454,864.03**

Budgetary Resources

1000	4201	D	B												U		N	1		644,552,298.80
1000	4801	C	B										X		U		N	1		-4,832,763.03
1000	4801	C	B										X		U		N	1		-258,250,550.63
1000	4801	C	B										X		U		N	1		-270,171,573.01
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-292,618.03
1000	4901	C	B										X		U		N	1		-286,123.37
Sub-Total, 1000																				**110,718,670.73**
1021	4871	D	E										X		U		N			1,571,698.89
1050, Unob Bal: Unobligated balance (total)																				========== 112,290,369.62
1930, Total budgetary resources avail (disc. and mand.)																				========== 112,290,369.62
1941	4610	C	E		A										U		N	1		100,835,505.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -13/17-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		4,832,763.03
3000	4801	C	B										X		U		N	1		258,250,550.63
3000	4801	C	B										X		U		N	1		270,171,573.01
3000	4901	C	B										X		U		N	1		286,123.37
Sub-Total, 3000																				**533,541,010.04**
3010	4801	C	B										X		U		N	1		-4,832,763.03
3010	4801	C	B										X		U		N	1		-258,250,550.63
3010	4801	C	B										X		U		N	1		-270,171,573.01
3010	4801	C	E										X		U		N	1		227,237,913.68
3010	4801	C	E										X		U		N	1		180,428,106.83
3010	4801	C	E										X		U		N	1		473,340.71
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-292,618.03
3010	4802	C	E					DISC	BAL				X		U		N	1	N	99,601.89
3010	4901	C	B										X		U		N	1		-286,123.37
3010	4901	C	E										X		U		N	1		125,301.72
3010	4902	C	E					DISC	BAL				X		U		N		N	79,425,634.39
3010	4902	C	E					DISC	BAL				X		U		N		N	53,124,087.56
3010	4902	C	E					DISC	BAL				X		U		N		N	4,374,505.32
Sub-Total, 3010																				**11,454,864.03**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	292,618.03
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-99,601.89
3020	4902	C	E					DISC	BAL				X		U		N		N	-53,124,087.56
3020	4902	C	E					DISC	BAL				X		U		N		N	-79,425,634.39
3020	4902	C	E					DISC	BAL				X		U		N		N	-4,374,505.32
Sub-Total, 3020																				**-136,731,211.13**
3040	4871	D	E										X		U		N			-1,571,698.89
3050	4801	C	E												U		N	1		180,428,106.83
3050	4801	C	E												U		N	1		227,237,913.68
3050	4801	C	E												U		N	1		473,340.71
3050	4871	D	E												U		N			-1,571,698.89
3050	4901	C	E												U		N	1		125,301.72
Sub-Total, 3050																				**406,692,964.05**
3100, Memo: Obligated balance, start of year																				========== 533,541,010.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -13/17-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 406,692,964.05

BA & O, Net

4011	4802	C	B		DISC	BAL		X		U		N	1	N	-292,618.03
4011	4802	C	E		DISC	BAL		X		U		N	1	N	99,601.89
4011	4902	C	E		DISC	BAL		X		U		N		N	79,425,634.39
4011	4902	C	E		DISC	BAL		X		U		N		N	53,124,087.56
4011	4902	C	E		DISC	BAL		X		U		N		N	4,374,505.32
Sub-Total, 4011															**136,731,211.13**
4020, Disc: Outlays, gross (total)															========== 136,731,211.13
4080, Disc: Outlays, net															========== 136,731,211.13
4190, Outlays, net (disc. and mand.)															========== 136,731,211.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -15/16-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1012	4191	D	E	P		F					70	0610	X			U		Y			970,844.00
1050, Unob Bal: Unobligated balance (total)																					========== 970,844.00
1131	4393	C	E	P				DISC		OTR			X			U		Y	1	N	-970,844.00
1160, BA: Disc: Appropriation (total)																					========== -970,844.00
1900, Budget authority total (disc. and mand.)																					========== -970,844.00

BA & O, Net

4000, Disc: Budget authority, gross	========== -970,844.00
4070, Disc: Budget authority, net	========== -970,844.00
4180, Budget authority, net (disc. and mand.)	========== -970,844.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -12/16-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-4,402,121.97
0900	4801	C	B										X		U		Y	1		-143,612.68
0900	4801	C	B										X		U		Y	1		-3,448,070.51
0900	4801	C	B										X		U		Y	1		-138,228,216.83
0900	4801	C	E										X		U		Y	1		77,582.00
0900	4801	C	E										X		U		Y	1		248,564.68
0900	4801	C	E										X		U		Y	1		3,913,848.60
0900	4801	C	E										X		U		Y	1		90,465,867.01
0900	4802	C	B					DISC	BAL				X		U		Y	1	N	-2,129,059.64
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	2,941,274.72
0900	4901	C	B										X		U		Y	1		-644,252.17
0900	4901	C	E										X		U		Y	1		915,134.31
0900	4902	C	E					DISC	BAL				X		U		Y		N	4,468,579.83
0900	4902	C	E					DISC	BAL				X		U		Y		N	70,055,239.96
0900	4902	C	E					DISC	BAL				X		U		Y		N	16,245.15
0900	4902	C	E					DISC	BAL				X		U		Y		N	3,213,246.87
Sub-Total, 0900																				**27,320,249.33**

Budgetary Resources

1000	4201	D	B												U		Y	1		231,276,425.80
1000	4801	C	B										X		U		Y	1		-3,448,070.51
1000	4801	C	B										X		U		Y	1		-4,402,121.97
1000	4801	C	B										X		U		Y	1		-143,612.68
1000	4801	C	B										X		U		Y	1		-138,228,216.83
1000	4802	C	B					DISC	BAL				X		U		Y	1	N	-2,129,059.64
1000	4901	C	B										X		U		Y	1		-644,252.17
Sub-Total, 1000																				**82,281,092.00**
1021	4871	D	E										X		U		Y			2,521,519.50
1033	4972	D	E			X		DISC					X		U		Y			11,072,361.92
1050, Unob Bal: Unobligated balance (total)																				==========
																				95,874,973.42
1131	4393	C	E	P				DISC		OTR			X		U		Y	1	N	-5,800,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -12/16-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																				========== -5,800,000.00
1900, Budget authority total (disc. and mand.)																				========== -5,800,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 90,074,973.42
1940	4610	C	E		A										U		Y	1		-62,754,724.09

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		3,448,070.51
3000	4801	C	B										X		U		Y	1		4,402,121.97
3000	4801	C	B										X		U		Y	1		138,228,216.83
3000	4801	C	B										X		U		Y	1		143,612.68
3000	4901	C	B										X		U		Y	1		644,252.17
Sub-Total, 3000																				**146,866,274.16**
3010	4801	C	B										X		U		Y	1		-3,448,070.51
3010	4801	C	B										X		U		Y	1		-4,402,121.97
3010	4801	C	B										X		U		Y	1		-143,612.68
3010	4801	C	B										X		U		Y	1		-138,228,216.83
3010	4801	C	E										X		U		Y	1		3,913,848.60
3010	4801	C	E										X		U		Y	1		90,465,867.01
3010	4801	C	E										X		U		Y	1		77,582.00
3010	4801	C	E										X		U		Y	1		248,564.68
3010	4802	C	B					DISC	BAL				X		U		Y	1	N	-2,129,059.64
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	2,941,274.72
3010	4901	C	B										X		U		Y	1		-644,252.17
3010	4901	C	E										X		U		Y	1		915,134.31
3010	4902	C	E					DISC	BAL				X		U		Y		N	4,468,579.83
3010	4902	C	E					DISC	BAL				X		U		Y		N	70,055,239.96
3010	4902	C	E					DISC	BAL				X		U		Y		N	16,245.15
3010	4902	C	E					DISC	BAL				X		U		Y		N	3,213,246.87
Sub-Total, 3010																				**27,320,249.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -12/16-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC	BAL				X		U			Y	1	N	2,129,059.64
3020	4802	C	E					DISC	BAL				X		U			Y	1	N	-2,941,274.72
3020	4902	C	E					DISC	BAL				X		U			Y		N	-70,055,239.96
3020	4902	C	E					DISC	BAL				X		U			Y		N	-16,245.15
3020	4902	C	E					DISC	BAL				X		U			Y		N	-3,213,246.87
3020	4902	C	E					DISC	BAL				X		U			Y		N	-4,468,579.83
	Sub-Total, 3020																				**-78,565,526.89**
3040	4871	D	E										X		U			Y			-2,521,519.50
3050	4801	C	E												U			Y	1		3,913,848.60
3050	4801	C	E												U			Y	1		90,465,867.01
3050	4801	C	E												U			Y	1		248,564.68
3050	4801	C	E												U			Y	1		77,582.00
3050	4871	D	E												U			Y			-2,521,519.50
3050	4901	C	E												U			Y	1		915,134.31
	Sub-Total, 3050																				**93,099,477.10**
3100, Memo: Obligated balance, start of year																					========== 146,866,274.16
3200, Memo: Obligated balance, end of year																					========== 93,099,477.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -12/16-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== -5,800,000.00
4011	4802	C	B					DISC	BAL				X			U		Y	1	N	-2,129,059.64
4011	4802	C	E					DISC	BAL				X			U		Y	1	N	2,941,274.72
4011	4902	C	E					DISC	BAL				X			U		Y		N	4,468,579.83
4011	4902	C	E					DISC	BAL				X			U		Y		N	70,055,239.96
4011	4902	C	E					DISC	BAL				X			U		Y		N	16,245.15
4011	4902	C	E					DISC	BAL				X			U		Y		N	3,213,246.87
Sub-Total, 4011																					**78,565,526.89**
4020, Disc: Outlays, gross (total)																					========== 78,565,526.89
4033	4972	D	E			X		DISC					X			U		Y			-11,072,361.92
4040, Disc: Offsets against gross BA and outlays (total)																					========== -11,072,361.92
4053	4972	D	E			X		DISC					X			U		Y			11,072,361.92
4060, Disc: Additional offsets against BA only (total)																					========== 11,072,361.92
4070, Disc: Budget authority, net																					========== -5,800,000.00
4080, Disc: Outlays, net																					========== 67,493,164.97
4180, Budget authority, net (disc. and mand.)																					========== -5,800,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -12/16-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 67,493,164.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- - /16-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	3,188.12
0900	4901	C	E										X		U		Y	1		5,176,764.32
0900	4902	C	E					DISC	NEW				X		U		Y		N	43,737,116.56
Sub-Total, 0900																				**48,917,069.00**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		116,895,000.00
1160, BA: Disc: Appropriation (total)																				========== 116,895,000.00
1700	4255	D	E					DISC					X		U		Y			587,000.00
1701	4225	D	E					DISC					X		U		Y	1		587,000.00
1750, BA: Disc: Spending auth: Total																				========== 1,174,000.00
1900, Budget authority total (disc. and mand.)																				========== 118,069,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 118,069,000.00
1940	4510	C	E		S										U		Y	1		-53,891,756.00
1940	4610	C	E		A										U		Y	1		-15,260,175.00
Sub-Total, 1940																				**-69,151,931.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- - /16-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	3,188.12
3010	4901	C	E										X		U		Y	1		5,176,764.32
3010	4902	C	E					DISC	NEW				X		U		Y		N	43,737,116.56
Sub-Total, 3010																				**48,917,069.00**
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-3,188.12
3020	4902	C	E					DISC	NEW				X		U		Y		N	-43,737,116.56
Sub-Total, 3020																				**-43,740,304.68**
3050	4901	C	E												U		Y	1		5,176,764.32
3070	4225	D	E					DISC					X		U		Y	1		-587,000.00
3090	4225	D	E					DISC							U		Y	1		-587,000.00
3200, Memo: Obligated balance, end of year																				========== 4,589,764.32

BA & O, Net

4000, Disc: Budget authority, gross	========== 118,069,000.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	3,188.12
4010	4902	C	E					DISC	NEW				X		U		Y		N	43,737,116.56
Sub-Total, 4010																				**43,740,304.68**
4020, Disc: Outlays, gross (total)																				========== 43,740,304.68
4030	4255	D	E					DISC					X		U		Y			-587,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -587,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- - /16-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4225	D	E					DISC					X			U		Y	1		-587,000.00

4060, Disc: Additional offsets against BA only (total) ========== -587,000.00

4070, Disc: Budget authority, net ========== 116,895,000.00

4080, Disc: Outlays, net ========== 43,153,304.68

4180, Budget authority, net (disc. and mand.) ========== 116,895,000.00

4190, Outlays, net (disc. and mand.) ========== 43,153,304.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -11/15-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		27,454,237.57
3000	4801	C	B										X		E		N	1		44,305,370.75
3000	4801	C	B										X		E		N	1		4,613,731.99
3000	4901	C	B										X		E		N	1		320,310.92
Sub-Total, 3000																				**76,693,651.23**
3011	4801	C	B										X		E		N	1		-44,305,370.75
3011	4801	C	B										X		E		N	1		-27,454,237.57
3011	4801	C	B										X		E		N	1		-4,613,731.99
3011	4801	C	E										X		E		N	1		48,428,075.80
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-91,579.42
3011	4802	C	E					DISC	BAL				X		E		N	1	N	318.14
3011	4901	C	B										X		E		N	1		-320,310.92
3011	4901	C	E										X		E		N	1		271,885.28
3011	4902	C	E					DISC	BAL				X		E		N		N	31,678,407.11
Sub-Total, 3011																				**3,593,455.68**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	91,579.42
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-318.14
3020	4902	C	E					DISC	BAL				X		E		N		N	-31,678,407.11
Sub-Total, 3020																				**-31,587,145.83**
3041	4871	D	E										X		E		N			-5,246,673.06
3050	4801	C	E												E		N	1		48,428,075.80
3050	4871	D	E												E		N			-5,246,673.06
3050	4901	C	E												E		N	1		271,885.28
Sub-Total, 3050																				**43,453,288.02**

3100, Memo: Obligated balance, start of year ==========
76,693,651.23

3200, Memo: Obligated balance, end of year ==========
43,453,288.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -11/15-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-91,579.42
4011	4802	C	E					DISC	BAL				X		E			N	1	N	318.14
4011	4902	C	E					DISC	BAL				X		E			N		N	31,678,407.11
Sub-Total, 4011																					**31,587,145.83**
4020, Disc: Outlays, gross (total)																					========== 31,587,145.83
4080, Disc: Outlays, net																					========== 31,587,145.83
4190, Outlays, net (disc. and mand.)																					========== 31,587,145.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- - /15-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		E			N	1		4,893,467.48
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-30,262.41
3011	4901	C	B										X		E			N	1		-4,893,467.48
3011	4901	C	E										X		E			N	1		563.67
3011	4902	C	E					DISC	BAL				X		E			N		N	5,212,700.12
	Sub-Total, 3011																				**289,533.90**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	30,262.41
3020	4902	C	E					DISC	BAL				X		E			N		N	-5,212,700.12
	Sub-Total, 3020																				**-5,182,437.71**
3050	4901	C	E												E			N	1		563.67
3100, Memo: Obligated balance, start of year																					========== 4,893,467.48
3200, Memo: Obligated balance, end of year																					====== 563.67

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E			N	1	N	-30,262.41
4011	4902	C	E					DISC	BAL				X		E			N		N	5,212,700.12
	Sub-Total, 4011																				**5,182,437.71**
4020, Disc: Outlays, gross (total)																					========== 5,182,437.71
4080, Disc: Outlays, net																					========== 5,182,437.71
4190, Outlays, net (disc. and mand.)																					========== 5,182,437.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- - /15-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -13/14-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		111,674,402.10
3000	4901	C	B										X		E		N	1		10,325.00
Sub-Total, 3000																				**111,684,727.10**
3011	4801	C	B										X		E		N	1		-111,674,402.10
3011	4801	C	E										X		E		N	1		68,294,929.16
3011	4901	C	B										X		E		N	1		-10,325.00
3011	4902	C	E					DISC	BAL				X		E		N		N	45,115,978.33
Sub-Total, 3011																				**1,726,180.39**
3020	4902	C	E					DISC	BAL				X		E		N		N	-45,115,978.33
3041	4871	D	E										X		E		N			-2,105,403.78
3050	4801	C	E												E		N	1		68,294,929.16
3050	4871	D	E												E		N			-2,105,403.78
Sub-Total, 3050																				**66,189,525.38**
3100, Memo: Obligated balance, start of year																				========== 111,684,727.10
3200, Memo: Obligated balance, end of year																				========== 66,189,525.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -13/14-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	45,115,978.33
4020, Disc: Outlays, gross (total)																					========== 45,115,978.33
4080, Disc: Outlays, net																					========== 45,115,978.33
4190, Outlays, net (disc. and mand.)																					========== 45,115,978.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -12/14-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B										X		E		N	1		14,139,357.49
3011	4801	C	B										X		E		N	1		-14,139,357.49
3011	4801	C	E										X		E		N	1		1,077,222.72
3011	4902	C	E					DISC	BAL				X		E		N		N	13,062,134.77
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-13,062,134.77
3050	4801	C	E												E		N	1		1,077,222.72
3100, Memo: Obligated balance, start of year																				========== 14,139,357.49
3200, Memo: Obligated balance, end of year																				========== 1,077,222.72
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		E		N		N	13,062,134.77
4020, Disc: Outlays, gross (total)																				========== 13,062,134.77
4080, Disc: Outlays, net																				========== 13,062,134.77
4190, Outlays, net (disc. and mand.)																				========== 13,062,134.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -10/14-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		36,606,800.06
3000	4901	C	B										X		E		N	1		147,558.96
Sub-Total, 3000																				**36,754,359.02**
3011	4801	C	B										X		E		N	1		-36,606,800.06
3011	4801	C	E										X		E		N	1		32,477,611.99
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-169,373.92
3011	4802	C	E					DISC	BAL				X		E		N	1	N	133,731.23
3011	4901	C	B										X		E		N	1		-147,558.96
3011	4901	C	E										X		E		N	1		20,712.69
3011	4902	C	E					DISC	BAL				X		E		N		N	4,730,662.88
Sub-Total, 3011																				**438,985.85**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	169,373.92
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-133,731.23
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,730,662.88
Sub-Total, 3020																				**-4,695,020.19**
3041	4871	D	E										X		E		N			-937,210.54
3050	4801	C	E												E		N	1		32,477,611.99
3050	4871	D	E												E		N			-937,210.54
3050	4901	C	E												E		N	1		20,712.69
Sub-Total, 3050																				**31,561,114.14**
3100, Memo: Obligated balance, start of year																				========== 36,754,359.02
3200, Memo: Obligated balance, end of year																				========== 31,561,114.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -10/14-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-169,373.92
4011	4802	C	E					DISC	BAL				X		E			N	1	N	133,731.23
4011	4902	C	E					DISC	BAL				X		E			N		N	4,730,662.88
	Sub-Total, 4011																				**4,695,020.19**
	4020, Disc: Outlays, gross (total)																				========== 4,695,020.19
	4080, Disc: Outlays, net																				========== 4,695,020.19
	4190, Outlays, net (disc. and mand.)																				========== 4,695,020.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- - /14-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B										X		E		N	1		66,474.26
3011	4801	C	B										X		E		N	1		-66,474.26
3011	4902	C	E					DISC	BAL				X		E		N		N	66,474.26
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-66,474.26
3100, Memo: Obligated balance, start of year																				========= 66,474.26
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		E		N		N	66,474.26
4020, Disc: Outlays, gross (total)																				========= 66,474.26
4080, Disc: Outlays, net																				========= 66,474.26
4190, Outlays, net (disc. and mand.)																				========= 66,474.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -11/13-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		7,374,826.55
3000	4901	C	B										X		E			N	1		1,140,190.03
Sub-Total, 3000																					**8,515,016.58**
3011	4801	C	B										X		E			N	1		-7,374,826.55
3011	4801	C	E										X		E			N	1		5,866,427.40
3011	4901	C	B										X		E			N	1		-1,140,190.03
3011	4901	C	E										X		E			N	1		97,570.75
3011	4902	C	E					DISC	BAL				X		E			N		N	2,631,438.99
Sub-Total, 3011																					**80,420.56**
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,631,438.99
3041	4871	D	E										X		E			N			-160,862.74
3050	4801	C	E												E			N	1		5,866,427.40
3050	4871	D	E												E			N			-160,862.74
3050	4901	C	E												E			N	1		97,570.75
Sub-Total, 3050																					**5,803,135.41**

3100, Memo: Obligated balance, start of year ==========
8,515,016.58

3200, Memo: Obligated balance, end of year ==========
5,803,135.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -11/13-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	2,631,438.99
4020, Disc: Outlays, gross (total)																					========== 2,631,438.99
4080, Disc: Outlays, net																					========== 2,631,438.99
4190, Outlays, net (disc. and mand.)																					========== 2,631,438.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -09/13-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		23,588,422.15
3000	4901	C	B										X		E		N	1		793,418.94
Sub-Total, 3000																				**24,381,841.09**
3011	4801	C	B										X		E		N	1		-23,588,422.15
3011	4801	C	E										X		E		N	1		22,718,989.82
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,471,895.67
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,471,282.33
3011	4901	C	B										X		E		N	1		-793,418.94
3011	4901	C	E										X		E		N	1		137,501.63
3011	4902	C	E					DISC	BAL				X		E		N		N	1,597,328.79
Sub-Total, 3011																				**71,365.81**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,471,895.67
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,471,282.33
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,597,328.79
Sub-Total, 3020																				**-1,596,715.45**
3041	4871	D	E										X		E		N			-1,274,642.95
3050	4801	C	E												E		N	1		22,718,989.82
3050	4871	D	E												E		N			-1,274,642.95
3050	4901	C	E												E		N	1		137,501.63
Sub-Total, 3050																				**21,581,848.50**
3100, Memo: Obligated balance, start of year																				========== 24,381,841.09
3200, Memo: Obligated balance, end of year																				========== 21,581,848.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -09/13-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,471,895.67
4011	4802	C	E					DISC	BAL				X			E		N	1	N	1,471,282.33
4011	4902	C	E					DISC	BAL				X			E		N		N	1,597,328.79
	Sub-Total, 4011																				**1,596,715.45**
	4020, Disc: Outlays, gross (total)																				========== 1,596,715.45
	4080, Disc: Outlays, net																				========== 1,596,715.45
	4190, Outlays, net (disc. and mand.)																				========== 1,596,715.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- - /13-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4972	D	E			X		DISC					X			E		N			-292.83
4040, Disc: Offsets against gross BA and outlays (total)																					========== -292.83
4052	4972	D	E			X		DISC					X			E		N			292.83
4060, Disc: Additional offsets against BA only (total)																					====== 292.83
4080, Disc: Outlays, net																					====== -292.83
4190, Outlays, net (disc. and mand.)																					====== -292.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -10/12-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		4,641,650.64
3011	4801	C	B										X		E			N	1		-4,641,650.64
3011	4801	C	E										X		E			N	1		4,636,456.50
3011	4902	C	E					DISC	BAL				X		E			N		N	5,194.14
	Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-5,194.14
3041	4871	D	E										X		E			N			-166,392.13
3050	4801	C	E												E			N	1		4,636,456.50
3050	4871	D	E												E			N			-166,392.13
	Sub-Total, 3050																				**4,470,064.37**
3100, Memo: Obligated balance, start of year																					========== 4,641,650.64
3200, Memo: Obligated balance, end of year																					========== 4,470,064.37

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E			N		N	5,194.14
4020, Disc: Outlays, gross (total)																					======== 5,194.14
4080, Disc: Outlays, net																					======== 5,194.14
4190, Outlays, net (disc. and mand.)																					======== 5,194.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -10/12-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -08/12-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		4,786,753.69
3000	4901	C	B										X		E		N	1		463,207.28
Sub-Total, 3000																				**5,249,960.97**
3011	4801	C	B										X		E		N	1		-4,786,753.69
3011	4801	C	E										X		E		N	1		4,477,087.98
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-203,996.87
3011	4802	C	E					DISC	BAL				X		E		N	1	N	203,996.87
3011	4901	C	B										X		E		N	1		-463,207.28
3011	4901	C	E										X		E		N	1		132,526.31
3011	4902	C	E					DISC	BAL				X		E		N		N	640,346.68
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	203,996.87
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-203,996.87
3020	4902	C	E					DISC	BAL				X		E		N		N	-640,346.68
Sub-Total, 3020																				**-640,346.68**
3041	4871	D	E										X		E		N			-1,746,008.40
3050	4801	C	E												E		N	1		4,477,087.98
3050	4871	D	E												E		N			-1,746,008.40
3050	4901	C	E												E		N	1		132,526.31
Sub-Total, 3050																				**2,863,605.89**
3100, Memo: Obligated balance, start of year																				========== 5,249,960.97
3200, Memo: Obligated balance, end of year																				========== 2,863,605.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -08/12-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-203,996.87
4011	4802	C	E					DISC	BAL				X			E		N	1	N	203,996.87
4011	4902	C	E					DISC	BAL				X			E		N		N	640,346.68
Sub-Total, 4011																					**640,346.68**
4020, Disc: Outlays, gross (total)																					========== 640,346.68
4080, Disc: Outlays, net																					========== 640,346.68
4190, Outlays, net (disc. and mand.)																					========== 640,346.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- - /12-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B										X		E		N	1		11,393.38
3011	4801	C	B										X		E		N	1		-11,393.38
3011	4801	C	E										X		E		N	1		11,426.63
	Sub-Total, 3011																			**33.25**
3041	4871	D	E										X		E		N			-11,393.38
3050	4801	C	E												E		N	1		11,426.63
3050	4871	D	E												E		N			-11,393.38
	Sub-Total, 3050																			**33.25**
3100, Memo: Obligated balance, start of year																				========= 11,393.38
3200, Memo: Obligated balance, end of year																				====== 33.25
BA & O, Net																				
4033	4972	D	E			X		DISC					X		E		N			-33.25
4040, Disc: Offsets against gross BA and outlays (total)																				====== -33.25
4052	4972	D	E			X		DISC					X		E		N			33.25
4060, Disc: Additional offsets against BA only (total)																				====== 33.25
4080, Disc: Outlays, net																				====== -33.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- - /12-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				====== -33.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -09/11-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		648,295.95
3011	4801	C	B										X		E			N	1		-648,295.95
3011	4801	C	E										X		E			N	1		648,295.95
	Sub-Total, 3011																				**0.00**
3041	4871	D	E										X		E			N			-186,506.24
3050	4801	C	E												E			N	1		648,295.95
3050	4871	D	E												E			N			-186,506.24
	Sub-Total, 3050																				**461,789.71**
3100, Memo: Obligated balance, start of year																					========== 648,295.95
3200, Memo: Obligated balance, end of year																					========== 461,789.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -07/11-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		10,294,254.26
3000	4901	C	B										X		E		N	1		1,129,744.22
Sub-Total, 3000																				**11,423,998.48**
3011	4801	C	B										X		E		N	1		-10,294,254.26
3011	4801	C	E										X		E		N	1		9,755,773.35
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-143,204.97
3011	4802	C	E					DISC	BAL				X		E		N	1	N	143,204.97
3011	4901	C	B										X		E		N	1		-1,129,744.22
3011	4901	C	E										X		E		N	1		938,151.11
3011	4902	C	E					DISC	BAL				X		E		N		N	730,074.02
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	143,204.97
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-143,204.97
3020	4902	C	E					DISC	BAL				X		E		N		N	-730,074.02
Sub-Total, 3020																				**-730,074.02**
3041	4871	D	E										X		E		N			-124,786.44
3041	4971	D	E										X		E		N			-7,165.00
Sub-Total, 3041																				**-131,951.44**
3050	4801	C	E												E		N	1		9,755,773.35
3050	4871	D	E												E		N			-124,786.44
3050	4901	C	E												E		N	1		938,151.11
3050	4971	D	E												E		N			-7,165.00
Sub-Total, 3050																				**10,561,973.02**
3100, Memo: Obligated balance, start of year																				========== 11,423,998.48
3200, Memo: Obligated balance, end of year																				========== 10,561,973.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, and Improvements
Budget Account Id: 024-60-0613 Treasury Account Id: 70- -07/11-0613 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-143,204.97
4011	4802	C	E					DISC	BAL				X			E		N	1	N	143,204.97
4011	4902	C	E					DISC	BAL				X			E		N		N	730,074.02
Sub-Total, 4011																					**730,074.02**
4020, Disc: Outlays, gross (total)																					========== 730,074.02
4080, Disc: Outlays, net																					========== 730,074.02
4190, Outlays, net (disc. and mand.)																					========== 730,074.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Acquisition, Construction, and Improvements
Treasury Account:
Budget Account Id: 024-60-0613 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 223,669,663.05

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 674,712,713.07

1012, Unob Bal: Transfers betw expired\unexpired accts 970,844.00

1021, Unob Bal: Recov of prior year unpaid obligations 5,803,022.31

1033, Unob Bal: Recov of prior year paid obligations 11,072,361.92

1050, Unob Bal: Unobligated balance (total) ========== 692,558,941.30

1100, BA: Disc: Appropriation 1,925,169,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -23,215,844.00

1160, BA: Disc: Appropriation (total) ========== 1,901,953,156.00

1700, BA: Disc: Spending auth: Collected 35,799,540.59

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 23,046,614.41

1750, BA: Disc: Spending auth: Total ========== 58,846,155.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Acquisition, Construction, and Improvements
Treasury Account:
Budget Account Id: 024-60-0613 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					========== 1,960,799,311.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 2,653,358,252.30
1940, Unob Bal: Memo: Unob bal expiring																					-131,906,655.09
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					2,297,781,934.16

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,546,378,724.80
3010, Ob Bal: Obligations incurred: Unexpired accounts	223,669,663.05
3011, Ob Bal: Obligations incurred: Expired accounts	6,199,975.44
3020, Ob Bal: Outlays (gross)	-634,790,001.90
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,803,022.31
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-11,967,044.66
3050, Ob Bal: EOY: Unpaid obligations	2,123,688,294.42
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-37,602,559.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Acquisition, Construction, and Improvements
Treasury Account:
Budget Account Id: 024-60-0613 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp																					-23,046,614.41
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-60,649,173.87
3100, Memo: Obligated balance, start of year																					========== 2,508,776,165.34
3200, Memo: Obligated balance, end of year																					========== 2,063,039,120.55

BA & O, Net

4000, Disc: Budget authority, gross																					========== 1,960,799,311.00
4010, Disc: Outlays from new authority																					53,844,601.49
4011, Disc: Outlays from balances																					580,945,400.41
4020, Disc: Outlays, gross (total)																					========== 634,790,001.90
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																					-35,799,540.59
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																					-11,072,688.00
4040, Disc: Offsets against gross BA and outlays (total)																					========== -46,872,228.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Acquisition, Construction, and Improvements
Treasury Account:
Budget Account Id: 024-60-0613 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					-23,046,614.41
4052, Disc: Offset, BA: Collection cred to expired accts																					326.08
4053, Disc: Offset, BA: Recov, prior year paid obs, unex																					11,072,361.92
4060, Disc: Additional offsets against BA only (total)																					========== -11,973,926.41
4070, Disc: Budget authority, net																					========== 1,901,953,156.00
4080, Disc: Outlays, net																					========== 587,917,773.31
4180, Budget authority, net (disc. and mand.)																					========== 1,901,953,156.00
4190, Outlays, net (disc. and mand.)																					========== 587,917,773.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Alteration of Bridges
Treasury Account: Alteration of Bridges
Budget Account Id: 024-60-0614 Treasury Account Id: 70- - /X -0614 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-24,620,796.67
0900	4801	C	E										X		U		N	1		24,533,408.45
0900	4902	C	E					DISC	BAL				X		U		N		N	87,388.22
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		24,621,252.68
1000	4801	C	B										X		U		N	1		-24,620,796.67
Sub-Total, 1000																				**456.01**
1050, Unob Bal: Unobligated balance (total)																				====== 456.01
1930, Total budgetary resources avail (disc. and mand.)																				====== 456.01
1941	4610	C	E		A										U		N	1		456.01
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		24,620,796.67
3010	4801	C	B										X		U		N	1		-24,620,796.67
3010	4801	C	E										X		U		N	1		24,533,408.45
3010	4902	C	E					DISC	BAL				X		U		N		N	87,388.22
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC	BAL				X		U		N		N	-87,388.22
3050	4801	C	E												U		N	1		24,533,408.45
3100, Memo: Obligated balance, start of year																				========== 24,620,796.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Alteration of Bridges
Treasury Account: Alteration of Bridges
Budget Account Id: 024-60-0614 Treasury Account Id: 70- - /X -0614 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 24,533,408.45

BA & O, Net

4011	4902	C		E				DISC	BAL				X		U			N		N	87,388.22
4020, Disc: Outlays, gross (total)																					========= 87,388.22
4080, Disc: Outlays, net																					========= 87,388.22
4190, Outlays, net (disc. and mand.)																					========= 87,388.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Alteration of Bridges
Treasury Account:
Budget Account Id: 024-60-0614 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	456.01
1050, Unob Bal: Unobligated balance (total)	====== 456.01
1930, Total budgetary resources avail (disc. and mand.)	====== 456.01
1941, Unob Bal: Memo: Unexpired unob bal, EOY	456.01

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	24,620,796.67
3020, Ob Bal: Outlays (gross)	-87,388.22
3050, Ob Bal: EOY: Unpaid obligations	24,533,408.45
3100, Memo: Obligated balance, start of year	========== 24,620,796.67
3200, Memo: Obligated balance, end of year	========== 24,533,408.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Alteration of Bridges
Treasury Account:
Budget Account Id: 024-60-0614 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances	87,388.22
4020, Disc: Outlays, gross (total)	========= 87,388.22
4080, Disc: Outlays, net	========= 87,388.22
4190, Outlays, net (disc. and mand.)	========= 87,388.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Research, Development, Test, and Evaluation
Treasury Account: Research, Development, Test, and Evaluation
Budget Account Id: 024-60-0615 Treasury Account Id: 70- - /X -0615 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-456,801.16
0900	4801	C	B										X		U		N	1		-207,042.39
0900	4801	C	E										X		U		N	1		157,049.16
0900	4801	C	E										X		U		N	1		455,718.68
0900	4901	D	B										X		U		N	1		1,101.92
0900	4901	C	B										X		U		N	1		-1,101.92
0900	4901	D	E										X		U		N	1		-1,101.92
0900	4901	C	E										X		U		N	1		1,101.92
0900	4902	C	E					DISC	BAL				X		U		N		N	92,204.50
0900	4902	C	E					DISC	BAL				X		U		N		N	51,596.09
Sub-Total, 0900																				**92,724.88**

Budgetary Resources

1000	4201	D	B												U		N	1		1,401,938.46
1000	4221	D	B			F		DISC					X		U		N	1		1,063,316.16
1000	4222	D	B			F		DISC					X		U		N	1		30,819.81
1000	4251	D	B			F		DISC					X		U		N	1		188,182.79
1000	4801	C	B										X		U		N	1		-207,042.39
1000	4801	C	B										X		U		N	1		-456,801.16
1000	4901	D	B										X		U		N	1		1,101.92
1000	4901	C	B										X		U		N	1		-1,101.92
Sub-Total, 1000																				**2,020,413.67**
1021	4871	D	E										X		U		N			126,791.22
1050, Unob Bal: Unobligated balance (total)																				==========
																				2,147,204.89
1700	4222	D	B			F		DISC					X		U		N	1		-30,819.81
1700	4222	D	E			F		DISC					X		U		N	1		30,819.81
1700	4252	D	E			F		DISC					X		U		N			50,611.50
Sub-Total, 1700																				**50,611.50**
1701	4221	D	B			F		DISC					X		U		N	1		-1,063,316.16
1701	4221	D	E			F		DISC					X		U		N	1		1,011,720.07
1701	4251	D	B			F		DISC					X		U		N	1		-188,182.79
1701	4251	D	E			F		DISC					X		U		N	1		189,167.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Research, Development, Test, and Evaluation
Treasury Account: Research, Development, Test, and Evaluation
Budget Account Id: 024-60-0615 Treasury Account Id: 70- - /X -0615 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1701																			**-50,611.50**
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,147,204.89
1941	4610	C	E		A										U		N	1		1,131,307.82
1941	4610	C	E		A										U		N	1		923,172.19
	Sub-Total, 1941																			**2,054,480.01**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		456,801.16
3000	4801	C	B										X		U		N	1		207,042.39
3000	4901	D	B										X		U		N	1		-1,101.92
3000	4901	C	B										X		U		N	1		1,101.92
	Sub-Total, 3000																			**663,843.55**
3010	4801	C	B										X		U		N	1		-456,801.16
3010	4801	C	B										X		U		N	1		-207,042.39
3010	4801	C	E										X		U		N	1		455,718.68
3010	4801	C	E										X		U		N	1		157,049.16
3010	4901	D	B										X		U		N	1		1,101.92
3010	4901	C	B										X		U		N	1		-1,101.92
3010	4901	D	E										X		U		N	1		-1,101.92
3010	4901	C	E										X		U		N	1		1,101.92
3010	4902	C	E					DISC	BAL				X		U		N		N	51,596.09
3010	4902	C	E					DISC	BAL				X		U		N		N	92,204.50
	Sub-Total, 3010																			**92,724.88**
3020	4902	C	E					DISC	BAL				X		U		N		N	-92,204.50
3020	4902	C	E					DISC	BAL				X		U		N		N	-51,596.09
	Sub-Total, 3020																			**-143,800.59**
3040	4871	D	E										X		U		N			-126,791.22
3050	4801	C	E												U		N	1		455,718.68
3050	4801	C	E												U		N	1		157,049.16
3050	4871	D	E												U		N			-126,791.22
3050	4901	D	E												U		N	1		-1,101.92
3050	4901	C	E												U		N	1		1,101.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Research, Development, Test, and Evaluation
Treasury Account: Research, Development, Test, and Evaluation
Budget Account Id: 024-60-0615 Treasury Account Id: 70- - /X -0615 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**485,976.62**
3060	4221	D	B			F		DISC					X		U		N	1		-1,063,316.16
3060	4251	D	B			F		DISC					X		U		N	1		-188,182.79
	Sub-Total, 3060																			**-1,251,498.95**
3070	4221	D	B			F		DISC					X		U		N	1		1,063,316.16
3070	4221	D	E			F		DISC					X		U		N	1		-1,011,720.07
3070	4251	D	B			F		DISC					X		U		N	1		188,182.79
3070	4251	D	E			F		DISC					X		U		N	1		-189,167.38
	Sub-Total, 3070																			**50,611.50**
3090	4221	D	E			F		DISC							U		N	1		-1,011,720.07
3090	4251	D	E			F		DISC							U		N	1		-189,167.38
	Sub-Total, 3090																			**-1,200,887.45**
	3100, Memo: Obligated balance, start of year																			========== -587,655.40
	3200, Memo: Obligated balance, end of year																			========== -714,910.83

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		N		N	92,204.50
4011	4902	C	E					DISC	BAL				X		U		N		N	51,596.09
	Sub-Total, 4011																			**143,800.59**
	4020, Disc: Outlays, gross (total)																			========== 143,800.59
4030	4222	D	B			F		DISC					X		U		N	1		30,819.81
4030	4222	D	E			F		DISC					X		U		N	1		-30,819.81
4030	4252	D	E			F		DISC					X		U		N			-50,611.50
	Sub-Total, 4030																			**-50,611.50**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -50,611.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Research, Development, Test, and Evaluation
Treasury Account: Research, Development, Test, and Evaluation
Budget Account Id: 024-60-0615 Treasury Account Id: 70- - /X -0615 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	B			F		DISC					X		U		N	1		1,063,316.16
4050	4221	D	E			F		DISC					X		U		N	1		-1,011,720.07
4050	4251	D	B			F		DISC					X		U		N	1		188,182.79
4050	4251	D	E			F		DISC					X		U		N	1		-189,167.38
	Sub-Total, 4050																			**50,611.50**

4060, Disc: Additional offsets against BA only (total) ========
50,611.50

4080, Disc: Outlays, net ========
93,189.09

4190, Outlays, net (disc. and mand.) ========
93,189.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Research, Development, Test, and Evaluation
Treasury Account: Research, Development, Test, and Evaluation
Budget Account Id: 024-60-0615 Treasury Account Id: 70- -16/18-0615 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		17,085.27
0900	4801	C	E										X		U		N	1		73,134.08
0900	4801	C	E										X		U		N	1		612,869.40
0900	4901	C	E										X		U		N	1		437,696.68
0900	4902	C	E					DISC		NEW			X		U		N		N	44,567.63
0900	4902	C	E					DISC		NEW			X		U		N		N	15,886.07
0900	4902	C	E					DISC		NEW			X		U		N		N	5,384,482.44
	Sub-Total, 0900																			**6,585,721.57**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		17,519,000.00
1160, BA: Disc: Appropriation (total)																				========== 17,519,000.00
1700	4252	D	E			F		DISC					X		U		N			7,707.47
1700	4255	D	E					DISC					X		U		N			250,000.00
	Sub-Total, 1700																			**257,707.47**
1701	4221	D	E			F		DISC					X		U		N	1		684,113.93
1701	4225	D	E					DISC					X		U		N	1		250,000.00
1701	4251	D	E			F		DISC					X		U		N	1		8,178.60
	Sub-Total, 1701																			**942,292.53**
1750, BA: Disc: Spending auth: Total																				========== 1,200,000.00
1900, Budget authority total (disc. and mand.)																				========== 18,719,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 18,719,000.00
1941	4510	C	E		S										U		N	1		4,468,470.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Research, Development, Test, and Evaluation
Treasury Account: Research, Development, Test, and Evaluation
Budget Account Id: 024-60-0615 Treasury Account Id: 70- -16/18-0615 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1		71,244.53
1941	4610	C	E		A										U		N	1		7,593,563.90
Sub-Total, 1941																				**12,133,278.43**

Change in Obl Bal

3010	4801	C	E										X		U		N	1		17,085.27
3010	4801	C	E										X		U		N	1		73,134.08
3010	4801	C	E										X		U		N	1		612,869.40
3010	4901	C	E										X		U		N	1		437,696.68
3010	4902	C	E					DISC	NEW				X		U		N		N	44,567.63
3010	4902	C	E					DISC	NEW				X		U		N		N	15,886.07
3010	4902	C	E					DISC	NEW				X		U		N		N	5,384,482.44
Sub-Total, 3010																				**6,585,721.57**
3020	4902	C	E					DISC	NEW				X		U		N		N	-15,886.07
3020	4902	C	E					DISC	NEW				X		U		N		N	-44,567.63
3020	4902	C	E					DISC	NEW				X		U		N		N	-5,384,482.44
Sub-Total, 3020																				**-5,444,936.14**
3050	4801	C	E												U		N	1		17,085.27
3050	4801	C	E												U		N	1		73,134.08
3050	4801	C	E												U		N	1		612,869.40
3050	4901	C	E												U		N	1		437,696.68
Sub-Total, 3050																				**1,140,785.43**
3070	4221	D	E			F		DISC					X		U		N	1		-684,113.93
3070	4225	D	E					DISC					X		U		N	1		-250,000.00
3070	4251	D	E			F		DISC					X		U		N	1		-8,178.60
Sub-Total, 3070																				**-942,292.53**
3090	4221	D	E			F		DISC							U		N	1		-684,113.93
3090	4225	D	E					DISC							U		N	1		-250,000.00
3090	4251	D	E			F		DISC							U		N	1		-8,178.60
Sub-Total, 3090																				**-942,292.53**
3200, Memo: Obligated balance, end of year																				========== 198,492.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Research, Development, Test, and Evaluation
Treasury Account: Research, Development, Test, and Evaluation
Budget Account Id: 024-60-0615 Treasury Account Id: 70- -16/18-0615 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 18,719,000.00
4010	4902	C	E					DISC	NEW				X		U		N		N	15,886.07
4010	4902	C	E					DISC	NEW				X		U		N		N	5,384,482.44
4010	4902	C	E					DISC	NEW				X		U		N		N	44,567.63
Sub-Total, 4010																				**5,444,936.14**
4020, Disc: Outlays, gross (total)																				========== 5,444,936.14
4030	4252	D	E			F		DISC					X		U		N			-7,707.47
4030	4255	D	E					DISC					X		U		N			-250,000.00
Sub-Total, 4030																				**-257,707.47**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -257,707.47
4050	4221	D	E			F		DISC					X		U		N	1		-684,113.93
4050	4225	D	E					DISC					X		U		N	1		-250,000.00
4050	4251	D	E			F		DISC					X		U		N	1		-8,178.60
Sub-Total, 4050																				**-942,292.53**
4060, Disc: Additional offsets against BA only (total)																				========== -942,292.53
4070, Disc: Budget authority, net																				========== 17,519,000.00
4080, Disc: Outlays, net																				========== 5,187,228.67
4180, Budget authority, net (disc. and mand.)																				========== 17,519,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Research, Development, Test, and Evaluation
Treasury Account: Research, Development, Test, and Evaluation
Budget Account Id: 024-60-0615 Treasury Account Id: 70- -16/18-0615 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, **Outlays, net (disc. and mand.)**																					========== 5,187,228.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Research, Development, Test, and Evaluation
Treasury Account: Research, Development, Test, and Evaluation
Budget Account Id: 024-60-0615 Treasury Account Id: 70- -15/17-0615 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-1,133,418.50
0900	4801	C	B										X		U		N	1		-1,709,647.79
0900	4801	C	E										X		U		N	1		775,185.68
0900	4801	C	E										X		U		N	1		854,150.42
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-9,365.53
0900	4802	C	E					DISC	BAL				X		U		N	1	N	2,418.00
0900	4901	C	B										X		U		N	1		-399,243.94
0900	4902	C	E					DISC	BAL				X		U		N		N	1,269,251.53
0900	4902	C	E					DISC	BAL				X		U		N		N	677,125.71
Sub-Total, 0900																				**326,455.58**
Budgetary Resources																				
1000	4201	D	B												U		N	1		3,256,528.83
1000	4221	D	B			F		DISC					X		U		N	1		3,882,462.18
1000	4251	D	B			F		DISC					X		U		N	1		51,217.40
1000	4801	C	B										X		U		N	1		-1,709,647.79
1000	4801	C	B										X		U		N	1		-1,133,418.50
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-9,365.53
1000	4901	C	B										X		U		N	1		-399,243.94
Sub-Total, 1000																				**3,938,532.65**
1021	4871	D	E										X		U		N			133,930.00
1050, Unob Bal: Unobligated balance (total)																				==========
																				4,072,462.65
1700	4252	D	E			F		DISC					X		U		N			724,116.22
1701	4221	D	B			F		DISC					X		U		N	1		-3,882,462.18
1701	4221	D	E			F		DISC					X		U		N	1		3,235,336.47
1701	4251	D	B			F		DISC					X		U		N	1		-51,217.40
1701	4251	D	E			F		DISC					X		U		N	1		4,226.89
Sub-Total, 1701																				**-694,116.22**
1750, BA: Disc: Spending auth: Total																				=========
																				30,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Research, Development, Test, and Evaluation
Treasury Account: Research, Development, Test, and Evaluation
Budget Account Id: 024-60-0615 Treasury Account Id: 70- -15/17-0615 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========= 30,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,102,462.65
1941	4610	C	E		A										U		N	1		1,315,856.28
1941	4610	C	E		A										U		N	1		2,460,150.79
Sub-Total, 1941																				**3,776,007.07**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		1,133,418.50
3000	4801	C	B										X		U		N	1		1,709,647.79
3000	4901	C	B										X		U		N	1		399,243.94
Sub-Total, 3000																				**3,242,310.23**
3010	4801	C	B										X		U		N	1		-1,709,647.79
3010	4801	C	B										X		U		N	1		-1,133,418.50
3010	4801	C	E										X		U		N	1		775,185.68
3010	4801	C	E										X		U		N	1		854,150.42
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-9,365.53
3010	4802	C	E					DISC	BAL				X		U		N	1	N	2,418.00
3010	4901	C	B										X		U		N	1		-399,243.94
3010	4902	C	E					DISC	BAL				X		U		N		N	1,269,251.53
3010	4902	C	E					DISC	BAL				X		U		N		N	677,125.71
Sub-Total, 3010																				**326,455.58**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	9,365.53
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-2,418.00
3020	4902	C	E					DISC	BAL				X		U		N		N	-677,125.71
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,269,251.53
Sub-Total, 3020																				**-1,939,429.71**
3040	4871	D	E										X		U		N			-133,930.00
3050	4801	C	E												U		N	1		775,185.68
3050	4801	C	E												U		N	1		854,150.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Research, Development, Test, and Evaluation
Treasury Account: Research, Development, Test, and Evaluation
Budget Account Id: 024-60-0615 Treasury Account Id: 70- -15/17-0615 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												U		N			-133,930.00
Sub-Total, 3050																				**1,495,406.10**
3060	4221	D	B			F		DISC					X		U		N	1		-3,882,462.18
3060	4251	D	B			F		DISC					X		U		N	1		-51,217.40
Sub-Total, 3060																				**-3,933,679.58**
3070	4221	D	B			F		DISC					X		U		N	1		3,882,462.18
3070	4221	D	E			F		DISC					X		U		N	1		-3,235,336.47
3070	4251	D	B			F		DISC					X		U		N	1		51,217.40
3070	4251	D	E			F		DISC					X		U		N	1		-4,226.89
Sub-Total, 3070																				**694,116.22**
3090	4221	D	E			F		DISC							U		N	1		-3,235,336.47
3090	4251	D	E			F		DISC							U		N	1		-4,226.89
Sub-Total, 3090																				**-3,239,563.36**

3100, Memo: Obligated balance, start of year ==========
-691,369.35

3200, Memo: Obligated balance, end of year ==========
-1,744,157.26

BA & O, Net

4000, Disc: Budget authority, gross =========
30,000.00

4011	4802	C	B					DISC	BAL				X		U		N	1	N	-9,365.53
4011	4802	C	E					DISC	BAL				X		U		N	1	N	2,418.00
4011	4902	C	E					DISC	BAL				X		U		N		N	1,269,251.53
4011	4902	C	E					DISC	BAL				X		U		N		N	677,125.71
Sub-Total, 4011																				**1,939,429.71**

4020, Disc: Outlays, gross (total) ==========
1,939,429.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Research, Development, Test, and Evaluation
Treasury Account: Research, Development, Test, and Evaluation
Budget Account Id: 024-60-0615 Treasury Account Id: 70- -15/17-0615 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC					X		U			N			-724,116.22
4040, Disc: Offsets against gross BA and outlays (total)																					========== -724,116.22
4050	4221	D	B			F		DISC					X		U			N	1		3,882,462.18
4050	4221	D	E			F		DISC					X		U			N	1		-3,235,336.47
4050	4251	D	B			F		DISC					X		U			N	1		51,217.40
4050	4251	D	E			F		DISC					X		U			N	1		-4,226.89
Sub-Total, 4050																					**694,116.22**
4060, Disc: Additional offsets against BA only (total)																					========== 694,116.22
4080, Disc: Outlays, net																					========== 1,215,313.49
4190, Outlays, net (disc. and mand.)																					========== 1,215,313.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Research, Development, Test, and Evaluation
Treasury Account: Research, Development, Test, and Evaluation
Budget Account Id: 024-60-0615 Treasury Account Id: 70- -13/17-0615 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-755,535.85
0900	4801	C	B										X		U		N	1		-1,324,763.66
0900	4801	C	E										X		U		N	1		273,944.26
0900	4801	C	E										X		U		N	1		1,623,712.35
0900	4901	C	B										X		U		N	1		-32,685.14
0900	4902	C	E					DISC	BAL				X		U		N		N	158,878.81
0900	4902	C	E					DISC	BAL				X		U		N		N	523,852.73
	Sub-Total, 0900																			**467,403.50**
Budgetary Resources																				
1000	4201	D	B												U		N	1		825,498.99
1000	4221	D	B			F		DISC					X		U		N	1		2,342,371.58
1000	4251	D	B			F		DISC					X		U		N	1		9,667.66
1000	4801	C	B										X		U		N	1		-755,535.85
1000	4801	C	B										X		U		N	1		-1,324,763.66
1000	4901	C	B										X		U		N	1		-32,685.14
	Sub-Total, 1000																			**1,064,553.58**
1021	4871	D	E										X		U		N			18,632.20
1050, Unob Bal: Unobligated balance (total)																				========== 1,083,185.78
1700	4252	D	E			F		DISC					X		U		N			166,430.00
1701	4221	D	B			F		DISC					X		U		N	1		-2,342,371.58
1701	4221	D	E			F		DISC					X		U		N	1		2,183,492.77
1701	4251	D	B			F		DISC					X		U		N	1		-9,667.66
1701	4251	D	E			F		DISC					X		U		N	1		2,116.47
	Sub-Total, 1701																			**-166,430.00**
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,083,185.78
1941	4610	C	E		A										U		N	1		56,001.86
1941	4610	C	E		A										U		N	1		559,780.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Research, Development, Test, and Evaluation
Treasury Account: Research, Development, Test, and Evaluation
Budget Account Id: 024-60-0615 Treasury Account Id: 70- -13/17-0615 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																			**615,782.28**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		1,324,763.66
3000	4801	C	B										X		U		N	1		755,535.85
3000	4901	C	B										X		U		N	1		32,685.14
	Sub-Total, 3000																			**2,112,984.65**
3010	4801	C	B										X		U		N	1		-755,535.85
3010	4801	C	B										X		U		N	1		-1,324,763.66
3010	4801	C	E										X		U		N	1		273,944.26
3010	4801	C	E										X		U		N	1		1,623,712.35
3010	4901	C	B										X		U		N	1		-32,685.14
3010	4902	C	E					DISC	BAL				X		U		N		N	158,878.81
3010	4902	C	E					DISC	BAL				X		U		N		N	523,852.73
	Sub-Total, 3010																			**467,403.50**
3020	4902	C	E					DISC	BAL				X		U		N		N	-158,878.81
3020	4902	C	E					DISC	BAL				X		U		N		N	-523,852.73
	Sub-Total, 3020																			**-682,731.54**
3040	4871	D	E										X		U		N			-18,632.20
3050	4801	C	E												U		N	1		1,623,712.35
3050	4801	C	E												U		N	1		273,944.26
3050	4871	D	E												U		N			-18,632.20
	Sub-Total, 3050																			**1,879,024.41**
3060	4221	D	B			F		DISC					X		U		N	1		-2,342,371.58
3060	4251	D	B			F		DISC					X		U		N	1		-9,667.66
	Sub-Total, 3060																			**-2,352,039.24**
3070	4221	D	B			F		DISC					X		U		N	1		2,342,371.58
3070	4221	D	E			F		DISC					X		U		N	1		-2,183,492.77
3070	4251	D	B			F		DISC					X		U		N	1		9,667.66
3070	4251	D	E			F		DISC					X		U		N	1		-2,116.47
	Sub-Total, 3070																			**166,430.00**
3090	4221	D	E			F		DISC							U		N	1		-2,183,492.77
3090	4251	D	E			F		DISC							U		N	1		-2,116.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Research, Development, Test, and Evaluation
Treasury Account: Research, Development, Test, and Evaluation
Budget Account Id: 024-60-0615 Treasury Account Id: 70- -13/17-0615 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**-2,185,609.24**
3100, Memo: Obligated balance, start of year																				========== -239,054.59
3200, Memo: Obligated balance, end of year																				========== -306,584.83

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		N		N	158,878.81
4011	4902	C	E					DISC	BAL				X		U		N		N	523,852.73
	Sub-Total, 4011																			**682,731.54**
4020, Disc: Outlays, gross (total)																				========== 682,731.54
4030	4252	D	E			F		DISC					X		U		N			-166,430.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -166,430.00
4050	4221	D	B			F		DISC					X		U		N	1		2,342,371.58
4050	4221	D	E			F		DISC					X		U		N	1		-2,183,492.77
4050	4251	D	B			F		DISC					X		U		N	1		9,667.66
4050	4251	D	E			F		DISC					X		U		N	1		-2,116.47
	Sub-Total, 4050																			**166,430.00**
4060, Disc: Additional offsets against BA only (total)																				========== 166,430.00
4080, Disc: Outlays, net																				========== 516,301.54

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Research, Development, Test, and Evaluation
Treasury Account: Research, Development, Test, and Evaluation
Budget Account Id: 024-60-0615 Treasury Account Id: 70- -13/17-0615 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 516,301.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Research, Development, Test, and Evaluation
Treasury Account: Research, Development, Test, and Evaluation
Budget Account Id: 024-60-0615 Treasury Account Id: 70- -14/16-0615 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-1,244,688.54
0900	4801	C	B										X		U		Y	1		-1,473,770.90
0900	4801	C	E										X		U		Y	1		917,960.18
0900	4801	C	E										X		U		Y	1		1,215,214.36
0900	4901	C	B										X		U		Y	1		-12,048.59
0900	4902	C	E					DISC	BAL				X		U		Y		N	696,402.50
0900	4902	C	E					DISC	BAL				X		U		Y		N	596,353.26
	Sub-Total, 0900																			**695,422.27**

Budgetary Resources

1000	4201	D	B												U		Y	1		1,485,299.77
1000	4221	D	B			F		DISC					X		U		Y	1		1,882,200.98
1000	4251	D	B			F		DISC					X		U		Y	1		61,271.35
1000	4801	C	B										X		U		Y	1		-1,244,688.54
1000	4801	C	B										X		U		Y	1		-1,473,770.90
1000	4901	C	B										X		U		Y	1		-12,048.59
	Sub-Total, 1000																			**698,264.07**
1021	4871	D	E										X		U		Y			25,501.25
1050, Unob Bal: Unobligated balance (total)																				========== 723,765.32
1700	4252	D	E			F		DISC					X		U		Y			757,673.85
1701	4221	D	B			F		DISC					X		U		Y	1		-1,882,200.98
1701	4221	D	E			F		DISC					X		U		Y	1		1,215,940.00
1701	4251	D	B			F		DISC					X		U		Y	1		-61,271.35
	Sub-Total, 1701																			**-727,532.33**
1750, BA: Disc: Spending auth: Total																				========= 30,141.52
1900, Budget authority total (disc. and mand.)																				========= 30,141.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Research, Development, Test, and Evaluation
Treasury Account: Research, Development, Test, and Evaluation
Budget Account Id: 024-60-0615 Treasury Account Id: 70- -14/16-0615 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 753,906.84
1940	4610	C	E		A										U		Y	1		-20,467.29
1940	4610	C	E		A										U		Y	1		-38,017.28
Sub-Total, 1940																				**-58,484.57**

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		1,473,770.90
3000	4801	C	B										X		U		Y	1		1,244,688.54
3000	4901	C	B										X		U		Y	1		12,048.59
Sub-Total, 3000																				**2,730,508.03**
3010	4801	C	B										X		U		Y	1		-1,473,770.90
3010	4801	C	B										X		U		Y	1		-1,244,688.54
3010	4801	C	E										X		U		Y	1		1,215,214.36
3010	4801	C	E										X		U		Y	1		917,960.18
3010	4901	C	B										X		U		Y	1		-12,048.59
3010	4902	C	E					DISC	BAL				X		U		Y		N	596,353.26
3010	4902	C	E					DISC	BAL				X		U		Y		N	696,402.50
Sub-Total, 3010																				**695,422.27**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-696,402.50
3020	4902	C	E					DISC	BAL				X		U		Y		N	-596,353.26
Sub-Total, 3020																				**-1,292,755.76**
3040	4871	D	E										X		U		Y			-25,501.25
3050	4801	C	E												U		Y	1		1,215,214.36
3050	4801	C	E												U		Y	1		917,960.18
3050	4871	D	E												U		Y			-25,501.25
Sub-Total, 3050																				**2,107,673.29**
3060	4221	D	B			F		DISC					X		U		Y	1		-1,882,200.98
3060	4251	D	B			F		DISC					X		U		Y	1		-61,271.35
Sub-Total, 3060																				**-1,943,472.33**
3070	4221	D	B			F		DISC					X		U		Y	1		1,882,200.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Research, Development, Test, and Evaluation
Treasury Account: Research, Development, Test, and Evaluation
Budget Account Id: 024-60-0615 Treasury Account Id: 70- -14/16-0615 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	E			F		DISC					X		U		Y	1		-1,215,940.00
3070	4251	D	B			F		DISC					X		U		Y	1		61,271.35
Sub-Total, 3070																				**727,532.33**
3090	4221	D	E			F		DISC							U		Y	1		-1,215,940.00
3100, Memo: Obligated balance, start of year																				========== 787,035.70
3200, Memo: Obligated balance, end of year																				========== 891,733.29

BA & O, Net

4000, Disc: Budget authority, gross																				========= 30,141.52
4011	4902	C	E					DISC	BAL				X		U		Y		N	696,402.50
4011	4902	C	E					DISC	BAL				X		U		Y		N	596,353.26
Sub-Total, 4011																				**1,292,755.76**
4020, Disc: Outlays, gross (total)																				========== 1,292,755.76
4030	4252	D	E			F		DISC					X		U		Y			-757,673.85
4040, Disc: Offsets against gross BA and outlays (total)																				========== -757,673.85
4050	4221	D	B			F		DISC					X		U		Y	1		1,882,200.98
4050	4221	D	E			F		DISC					X		U		Y	1		-1,215,940.00
4050	4251	D	B			F		DISC					X		U		Y	1		61,271.35
Sub-Total, 4050																				**727,532.33**
4060, Disc: Additional offsets against BA only (total)																				========== 727,532.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Research, Development, Test, and Evaluation
Treasury Account: Research, Development, Test, and Evaluation
Budget Account Id: 024-60-0615 Treasury Account Id: 70- -14/16-0615 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 535,081.91
4190, Outlays, net (disc. and mand.)																					========== 535,081.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Research, Development, Test, and Evaluation
Treasury Account: Research, Development, Test, and Evaluation
Budget Account Id: 024-60-0615 Treasury Account Id: 70- -12/16-0615 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-754,912.22
0900	4801	C	B										X		U		Y	1		-1,545,774.55
0900	4801	C	E										X		U		Y	1		380,779.29
0900	4801	C	E										X		U		Y	1		1,407,868.18
0900	4902	C	E					DISC	BAL				X		U		Y		N	391,152.66
0900	4902	C	E					DISC	BAL				X		U		Y		N	1,068,350.82
	Sub-Total, 0900																			**947,464.18**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		5,809,600.53
1000	4221	D	B			F		DISC					X		U		Y	1		825,019.86
1000	4251	D	B			F		DISC					X		U		Y	1		18,562.88
1000	4801	C	B										X		U		Y	1		-1,545,774.55
1000	4801	C	B										X		U		Y	1		-754,912.22
	Sub-Total, 1000																			**4,352,496.50**
1021	4871	D	E										X		U		Y			128,792.78
1050, Unob Bal: Unobligated balance (total)																				========== 4,481,289.28
1700	4252	D	E			F		DISC					X		U		Y			409,715.54
1701	4221	D	B			F		DISC					X		U		Y	1		-825,019.86
1701	4221	D	E			F		DISC					X		U		Y	1		433,867.20
1701	4251	D	B			F		DISC					X		U		Y	1		-18,562.88
	Sub-Total, 1701																			**-409,715.54**
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,481,289.28
1940	4610	C	E		A										U		Y	1		-3,463,699.01
1940	4610	C	E		A										U		Y	1		-70,126.09
	Sub-Total, 1940																			**-3,533,825.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Research, Development, Test, and Evaluation
Treasury Account: Research, Development, Test, and Evaluation
Budget Account Id: 024-60-0615 Treasury Account Id: 70- -12/16-0615 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		754,912.22
3000	4801	C	B										X		U		Y	1		1,545,774.55
Sub-Total, 3000																				**2,300,686.77**
3010	4801	C	B										X		U		Y	1		-1,545,774.55
3010	4801	C	B										X		U		Y	1		-754,912.22
3010	4801	C	E										X		U		Y	1		380,779.29
3010	4801	C	E										X		U		Y	1		1,407,868.18
3010	4902	C	E					DISC	BAL				X		U		Y		N	391,152.66
3010	4902	C	E					DISC	BAL				X		U		Y		N	1,068,350.82
Sub-Total, 3010																				**947,464.18**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-391,152.66
3020	4902	C	E					DISC	BAL				X		U		Y		N	-1,068,350.82
Sub-Total, 3020																				**-1,459,503.48**
3040	4871	D	E										X		U		Y			-128,792.78
3050	4801	C	E												U		Y	1		1,407,868.18
3050	4801	C	E												U		Y	1		380,779.29
3050	4871	D	E												U		Y			-128,792.78
Sub-Total, 3050																				**1,659,854.69**
3060	4221	D	B			F		DISC					X		U		Y	1		-825,019.86
3060	4251	D	B			F		DISC					X		U		Y	1		-18,562.88
Sub-Total, 3060																				**-843,582.74**
3070	4221	D	B			F		DISC					X		U		Y	1		825,019.86
3070	4221	D	E			F		DISC					X		U		Y	1		-433,867.20
3070	4251	D	B			F		DISC					X		U		Y	1		18,562.88
Sub-Total, 3070																				**409,715.54**
3090	4221	D	E			F		DISC							U		Y	1		-433,867.20
3100, Memo: Obligated balance, start of year																				========== 1,457,104.03
3200, Memo: Obligated balance, end of year																				========== 1,225,987.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Research, Development, Test, and Evaluation
Treasury Account: Research, Development, Test, and Evaluation
Budget Account Id: 024-60-0615 Treasury Account Id: 70- -12/16-0615 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U			Y		N	391,152.66
4011	4902	C	E					DISC	BAL				X		U			Y		N	1,068,350.82
	Sub-Total, 4011																				**1,459,503.48**
4020, Disc: Outlays, gross (total)																					========== 1,459,503.48
4030	4252	D	E			F		DISC					X		U			Y			-409,715.54
4040, Disc: Offsets against gross BA and outlays (total)																					========== -409,715.54
4050	4221	D	B			F		DISC					X		U			Y	1		825,019.86
4050	4221	D	E			F		DISC					X		U			Y	1		-433,867.20
4050	4251	D	B			F		DISC					X		U			Y	1		18,562.88
	Sub-Total, 4050																				**409,715.54**
4060, Disc: Additional offsets against BA only (total)																					========== 409,715.54
4080, Disc: Outlays, net																					========== 1,049,787.94
4190, Outlays, net (disc. and mand.)																					========== 1,049,787.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Research, Development, Test, and Evaluation
Treasury Account:
Budget Account Id: 024-60-0615 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 9,115,191.98

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 12,074,260.47

1021, Unob Bal: Recov of prior year unpaid obligations 433,647.45

1050, Unob Bal: Unobligated balance (total) ========== 12,507,907.92

1100, BA: Disc: Appropriation 17,519,000.00

1160, BA: Disc: Appropriation (total) ========== 17,519,000.00

1700, BA: Disc: Spending auth: Collected 2,366,254.58

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src -1,106,113.06

1750, BA: Disc: Spending auth: Total ========== 1,260,141.52

1900, Budget authority total (disc. and mand.) ========== 18,779,141.52

1930, Total budgetary resources avail (disc. and mand.) ========== 31,287,049.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Research, Development, Test, and Evaluation
Treasury Account:
Budget Account Id: 024-60-0615 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																					-3,592,309.67
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					18,579,547.79

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,050,333.23
3010, Ob Bal: Obligations incurred: Unexpired accounts	9,115,191.98
3020, Ob Bal: Outlays (gross)	-10,963,157.22
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-433,647.45
3050, Ob Bal: EOY: Unpaid obligations	8,768,720.54
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-10,324,272.84
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	1,106,113.06
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-9,218,159.78
3100, Memo: Obligated balance, start of year	========== 726,060.39
3200, Memo: Obligated balance, end of year	========== -449,439.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Research, Development, Test, and Evaluation
Treasury Account:
Budget Account Id: 024-60-0615 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	18,779,141.52
4010, Disc: Outlays from new authority	5,444,936.14
4011, Disc: Outlays from balances	5,518,221.08
4020, Disc: Outlays, gross (total)	10,963,157.22
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,366,254.58
4040, Disc: Offsets against gross BA and outlays (total)	-2,366,254.58
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,106,113.06
4060, Disc: Additional offsets against BA only (total)	1,106,113.06
4070, Disc: Budget authority, net	17,519,000.00
4080, Disc: Outlays, net	8,596,902.64
4180, Budget authority, net (disc. and mand.)	17,519,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Research, Development, Test, and Evaluation
Treasury Account:
Budget Account Id: 024-60-0615 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 8,596,902.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Homeland Sec
Treasury Account: Medicare-eligible Retiree Health Fund Contribution, Homeland Sec
Budget Account Id: 024-60-0616 Treasury Account Id: 70- - /16-0616 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4902	C	E					DISC		NEW			X			U		Y		N	168,846,624.00
Budgetary Resources																					
1100	4119	D	E	P				DISC					X		X	U		Y	1		168,846,624.00
1160, BA: Disc: Appropriation (total)																					========== 168,846,624.00
1900, Budget authority total (disc. and mand.)																					========== 168,846,624.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 168,846,624.00
Change in Obl Bal																					
3010	4902	C	E					DISC		NEW			X			U		Y		N	168,846,624.00
3020	4902	C	E					DISC		NEW			X			U		Y		N	-168,846,624.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Homeland Sec
Treasury Account: Medicare-eligible Retiree Health Fund Contribution, Homeland Sec
Budget Account Id: 024-60-0616 Treasury Account Id: 70- - /16-0616 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 168,846,624.00
4010	4902	C	E					DISC	NEW				X			U		Y		N	168,846,624.00
4020, Disc: Outlays, gross (total)																					========== 168,846,624.00
4070, Disc: Budget authority, net																					========== 168,846,624.00
4080, Disc: Outlays, net																					========== 168,846,624.00
4180, Budget authority, net (disc. and mand.)																					========== 168,846,624.00
4190, Outlays, net (disc. and mand.)																					========== 168,846,624.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 024-60-0616 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 168,846,624.00

Budgetary Resources

1100, BA: Disc: Appropriation 168,846,624.00

1160, BA: Disc: Appropriation (total) ========== 168,846,624.00

1900, Budget authority total (disc. and mand.) ========== 168,846,624.00

1930, Total budgetary resources avail (disc. and mand.) ========== 168,846,624.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 168,846,624.00

3020, Ob Bal: Outlays (gross) -168,846,624.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 024-60-0616 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross ==========
168,846,624.00

4010, Disc: Outlays from new authority
168,846,624.00

4020, Disc: Outlays, gross (total) ==========
168,846,624.00

4070, Disc: Budget authority, net ==========
168,846,624.00

4080, Disc: Outlays, net ==========
168,846,624.00

4180, Budget authority, net (disc. and mand.) ==========
168,846,624.00

4190, Outlays, net (disc. and mand.) ==========
168,846,624.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Retired Pay
Treasury Account: Retired Pay
Budget Account Id: 024-60-0602 Treasury Account Id: 70- - /X -0602 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-68,035.64
0900	4801	C	E										X		U		N	1		66,012.32
0900	4802	C	E					MAND	NEW				X		U		N	1	N	15,495,385.42
0900	4901	C	B										X		U		N	1		-137,226,769.53
0900	4901	C	E										X		U		N	1		129,334,133.45
0900	4902	C	E					MAND	BAL				X		U		N		N	83,853,560.12
0900	4902	C	E					MAND	NEW				X		U		N		N	702,604,359.88
	Sub-Total, 0900																			**794,058,646.02**

Budgetary Resources

1000	4201	D	B												U		N	1		191,465,039.38
1000	4801	C	B										X		U		N	1		-68,035.64
1000	4901	C	B										X		U		N	1		-137,226,769.53
	Sub-Total, 1000																			**54,170,234.21**
	1050, Unob Bal: Unobligated balance (total)																			========== 54,170,234.21
1200	4119	D	E	P				MAND					X		U		N	1		1,604,000,000.00
	1260, BA: Mand: Appropriation (total)																			========== 1,604,000,000.00
	1900, Budget authority total (disc. and mand.)																			========== 1,604,000,000.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 1,658,170,234.21
1941	4610	C	E		A										U		N	1		864,111,588.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Retired Pay
Treasury Account: Retired Pay
Budget Account Id: 024-60-0602 Treasury Account Id: 70- - /X -0602 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		68,035.64
3000	4901	C	B										X		U		N	1		137,226,769.53
Sub-Total, 3000																				**137,294,805.17**
3010	4801	C	B										X		U		N	1		-68,035.64
3010	4801	C	E										X		U		N	1		66,012.32
3010	4802	C	E					MAND	NEW				X		U		N	1	N	15,495,385.42
3010	4901	C	B										X		U		N	1		-137,226,769.53
3010	4901	C	E										X		U		N	1		129,334,133.45
3010	4902	C	E					MAND	BAL				X		U		N		N	83,853,560.12
3010	4902	C	E					MAND	NEW				X		U		N		N	702,604,359.88
Sub-Total, 3010																				**794,058,646.02**
3020	4802	C	E					MAND	NEW				X		U		N	1	N	-15,495,385.42
3020	4902	C	E					MAND	NEW				X		U		N		N	-702,604,359.88
3020	4902	C	E					MAND	BAL				X		U		N		N	-83,853,560.12
Sub-Total, 3020																				**-801,953,305.42**
3050	4801	C	E												U		N	1		66,012.32
3050	4901	C	E												U		N	1		129,334,133.45
Sub-Total, 3050																				**129,400,145.77**
3100, Memo: Obligated balance, start of year																				========== 137,294,805.17
3200, Memo: Obligated balance, end of year																				========== 129,400,145.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Retired Pay
Treasury Account: Retired Pay
Budget Account Id: 024-60-0602 Treasury Account Id: 70- - /X -0602 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 1,604,000,000.00
4100	4802	C	E					MAND	NEW				X		U		N	1	N	15,495,385.42
4100	4902	C	E					MAND	NEW				X		U		N		N	702,604,359.88
Sub-Total, 4100																				**718,099,745.30**
4101	4902	C	E					MAND	BAL				X		U		N		N	83,853,560.12
4110	4802	C	E					MAND	NEW				X		U		N	1	N	15,495,385.42
4110	4902	C	E					MAND	BAL				X		U		N		N	83,853,560.12
4110	4902	C	E					MAND	NEW				X		U		N		N	702,604,359.88
Sub-Total, 4110																				**801,953,305.42**
4160, Mand: Budget authority, net																				========== 1,604,000,000.00
4170, Mand: Outlays, net																				========== 801,953,305.42
4180, Budget authority, net (disc. and mand.)																				========== 1,604,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 801,953,305.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Retired Pay
Treasury Account:
Budget Account Id: 024-60-0602 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 794,058,646.02

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 54,170,234.21

1050, Unob Bal: Unobligated balance (total) ========== 54,170,234.21

1200, BA: Mand: Appropriation 1,604,000,000.00

1260, BA: Mand: Appropriation (total) ========== 1,604,000,000.00

1900, Budget authority total (disc. and mand.) ========== 1,604,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 1,658,170,234.21

1941, Unob Bal: Memo: Unexpired unob bal, EOY 864,111,588.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Retired Pay
Treasury Account:
Budget Account Id: 024-60-0602 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	137,294,805.17
3010, Ob Bal: Obligations incurred: Unexpired accounts	794,058,646.02
3020, Ob Bal: Outlays (gross)	-801,953,305.42
3050, Ob Bal: EOY: Unpaid obligations	129,400,145.77
3100, Memo: Obligated balance, start of year	========== 137,294,805.17
3200, Memo: Obligated balance, end of year	========== 129,400,145.77

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,604,000,000.00
4100, Mand: Outlays from new authority	718,099,745.30
4101, Mand: Outlays from balances	83,853,560.12
4110, Mand: Outlays, gross (total)	801,953,305.42
4160, Mand: Budget authority, net	========== 1,604,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Retired Pay
Treasury Account:
Budget Account Id: 024-60-0602 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																					801,953,305.42
4180, Budget authority, net (disc. and mand.)																					1,604,000,000.00
4190, Outlays, net (disc. and mand.)																					801,953,305.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 024-60-4535 Treasury Account Id: 70- - /X -4535 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	4		-14,640,985.34
0900	4801	C	E										X		U		N	4		9,029,441.22
0900	4901	C	B										X		U		N	4		-17,449,574.20
0900	4901	C	E										X		U		N	4		3,205,912.51
0900	4902	C	E					DISC	BAL				X		U		N		N	25,168,668.25
0900	4902	C	E					DISC	NEW				X		U		N		N	33,622,947.62
	Sub-Total, 0900																			**38,936,410.06**

Budgetary Resources

1000	4201	D	B												U		N	4		37,132,961.63
1000	4222	D	B			F		DISC					X		U		N	4		599,719.38
1000	4251	D	B			F		DISC					X		U		N	4		14,264.00
1000	4801	C	B										X		U		N	4		-14,640,985.34
1000	4901	C	B										X		U		N	4		-17,449,574.20
	Sub-Total, 1000																			**5,656,385.47**
1021	4871	D	E										X		U		N			331,433.66
1050, Unob Bal: Unobligated balance (total)																				========== 5,987,819.13
1700	4222	D	B			F		DISC					X		U		N	4		-599,719.38
1700	4222	D	E			F		DISC					X		U		N	4		331,414.30
1700	4252	D	E			F		DISC					X		U		N			57,643,918.28
	Sub-Total, 1700																			**57,375,613.20**
1701	4251	D	B			F		DISC					X		U		N	4		-14,264.00
1701	4251	D	E			F		DISC					X		U		N	4		30,186.33
	Sub-Total, 1701																			**15,922.33**
1750, BA: Disc: Spending auth: Total																				========== 57,391,535.53
1900, Budget authority total (disc. and mand.)																				========== 57,391,535.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 024-60-4535 Treasury Account Id: 70- - /X -4535 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 63,379,354.66
1941	4610	C	E		A										U		N	4		24,442,944.60

Change in Obl Bal

3000	4801	C	B										X		U		N	4		14,640,985.34
3000	4901	C	B										X		U		N	4		17,449,574.20
Sub-Total, 3000																				**32,090,559.54**
3010	4801	C	B										X		U		N	4		-14,640,985.34
3010	4801	C	E										X		U		N	4		9,029,441.22
3010	4901	C	B										X		U		N	4		-17,449,574.20
3010	4901	C	E										X		U		N	4		3,205,912.51
3010	4902	C	E					DISC	BAL				X		U		N		N	25,168,668.25
3010	4902	C	E					DISC	NEW				X		U		N		N	33,622,947.62
Sub-Total, 3010																				**38,936,410.06**
3020	4902	C	E					DISC	BAL				X		U		N		N	-25,168,668.25
3020	4902	C	E					DISC	NEW				X		U		N		N	-33,622,947.62
Sub-Total, 3020																				**-58,791,615.87**
3040	4871	D	E										X		U		N			-331,433.66
3050	4801	C	E												U		N	4		9,029,441.22
3050	4871	D	E												U		N			-331,433.66
3050	4901	C	E												U		N	4		3,205,912.51
Sub-Total, 3050																				**11,903,920.07**
3060	4251	D	B			F		DISC					X		U		N	4		-14,264.00
3070	4251	D	B			F		DISC					X		U		N	4		14,264.00
3070	4251	D	E			F		DISC					X		U		N	4		-30,186.33
Sub-Total, 3070																				**-15,922.33**
3090	4251	D	E			F		DISC							U		N	4		-30,186.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 024-60-4535 Treasury Account Id: 70- - /X -4535 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																				32,076,295.54
3200, Memo: Obligated balance, end of year																				11,873,733.74

BA & O, Net

4000, Disc: Budget authority, gross																				57,391,535.53
4010	4902	C	E					DISC	NEW				X		U		N		N	33,622,947.62
4011	4902	C	E					DISC	BAL				X		U		N		N	25,168,668.25
4020, Disc: Outlays, gross (total)																				58,791,615.87
4030	4222	D	B			F		DISC					X		U		N	4		599,719.38
4030	4222	D	E			F		DISC					X		U		N	4		-331,414.30
4030	4252	D	E			F		DISC					X		U		N			-57,643,918.28
Sub-Total, 4030																				**-57,375,613.20**
4040, Disc: Offsets against gross BA and outlays (total)																				-57,375,613.20
4050	4251	D	B			F		DISC					X		U		N	4		14,264.00
4050	4251	D	E			F		DISC					X		U		N	4		-30,186.33
Sub-Total, 4050																				**-15,922.33**
4060, Disc: Additional offsets against BA only (total)																				-15,922.33
4080, Disc: Outlays, net																				1,416,002.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 024-60-4535 Treasury Account Id: 70- - /X -4535 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 1,416,002.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Supply Fund
Treasury Account:
Budget Account Id: 024-60-4535 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 38,936,410.06

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 5,656,385.47

1021, Unob Bal: Recov of prior year unpaid obligations 331,433.66

1050, Unob Bal: Unobligated balance (total) ========== 5,987,819.13

1700, BA: Disc: Spending auth: Collected 57,375,613.20

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 15,922.33

1750, BA: Disc: Spending auth: Total ========== 57,391,535.53

1900, Budget authority total (disc. and mand.) ========== 57,391,535.53

1930, Total budgetary resources avail (disc. and mand.) ========== 63,379,354.66

1941, Unob Bal: Memo: Unexpired unob bal, EOY 24,442,944.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Supply Fund
Treasury Account:
Budget Account Id: 024-60-4535 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	32,090,559.54
3010, Ob Bal: Obligations incurred: Unexpired accounts	38,936,410.06
3020, Ob Bal: Outlays (gross)	-58,791,615.87
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-331,433.66
3050, Ob Bal: EOY: Unpaid obligations	11,903,920.07
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-14,264.00
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-15,922.33
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-30,186.33
3100, Memo: Obligated balance, start of year	========== 32,076,295.54
3200, Memo: Obligated balance, end of year	========== 11,873,733.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Supply Fund
Treasury Account:
Budget Account Id: 024-60-4535 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 57,391,535.53
4010, Disc: Outlays from new authority	33,622,947.62
4011, Disc: Outlays from balances	25,168,668.25
4020, Disc: Outlays, gross (total)	========== 58,791,615.87
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-57,375,613.20
4040, Disc: Offsets against gross BA and outlays (total)	========== -57,375,613.20
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-15,922.33
4060, Disc: Additional offsets against BA only (total)	========== -15,922.33
4080, Disc: Outlays, net	========== 1,416,002.67
4190, Outlays, net (disc. and mand.)	========== 1,416,002.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Yard Fund
Treasury Account: Yard Fund
Budget Account Id: 024-60-4743 Treasury Account Id: 70- - /X -4743 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	4		-20,810,124.97
0900	4801	C	E										X		U		N	4		22,913,566.36
0900	4901	C	B										X		U		N	4		-2,689,731.27
0900	4901	C	E										X		U		N	4		2,528,275.28
0900	4902	C	E					DISC	NEW				X		U		N		N	3,833,170.52
0900	4902	C	E					DISC	BAL				X		U		N		N	49,313,312.16
Sub-Total, 0900																				**55,088,468.08**

Budgetary Resources

1000	4201	C	B												U		N	4		-15,538,996.10
1000	4221	D	B			F		DISC					X		U		N	4		12,363,059.96
1000	4222	D	B			F		DISC					X		U		N	4		91,153,262.78
1000	4251	D	B			F		DISC					X		U		N	4		4,912,089.79
1000	4801	C	B										X		U		N	4		-20,810,124.97
1000	4901	C	B										X		U		N	4		-2,689,731.27
Sub-Total, 1000																				**69,389,560.19**
1050, Unob Bal: Unobligated balance (total)																				========== 69,389,560.19
1700	4222	D	B			F		DISC					X		U		N	4		-91,153,262.78
1700	4222	D	E			F		DISC					X		U		N	4		73,623,010.40
1700	4252	D	E			F		DISC					X		U		N			50,688,610.76
Sub-Total, 1700																				**33,158,358.38**
1701	4221	D	B			F		DISC					X		U		N	4		-12,363,059.96
1701	4221	D	E			F		DISC					X		U		N	4		6,073,778.25
1701	4251	D	B			F		DISC					X		U		N	4		-4,912,089.79
1701	4251	D	E			F		DISC					X		U		N	4		6,352,855.88
Sub-Total, 1701																				**-4,848,515.62**
1750, BA: Disc: Spending auth: Total																				========== 28,309,842.76
1900, Budget authority total (disc. and mand.)																				========== 28,309,842.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Yard Fund
Treasury Account: Yard Fund
Budget Account Id: 024-60-4743 Treasury Account Id: 70- - /X -4743 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 97,699,402.95
1941	4610	C	E		A										U		N	4		42,610,934.87

Change in Obl Bal

3000	4801	C	B										X		U		N	4		20,810,124.97
3000	4901	C	B										X		U		N	4		2,689,731.27
Sub-Total, 3000																				**23,499,856.24**
3010	4801	C	B										X		U		N	4		-20,810,124.97
3010	4801	C	E										X		U		N	4		22,913,566.36
3010	4901	C	B										X		U		N	4		-2,689,731.27
3010	4901	C	E										X		U		N	4		2,528,275.28
3010	4902	C	E					DISC	NEW				X		U		N		N	3,833,170.52
3010	4902	C	E					DISC	BAL				X		U		N		N	49,313,312.16
Sub-Total, 3010																				**55,088,468.08**
3020	4902	C	E					DISC	NEW				X		U		N		N	-3,833,170.52
3020	4902	C	E					DISC	BAL				X		U		N		N	-49,313,312.16
Sub-Total, 3020																				**-53,146,482.68**
3050	4801	C	E												U		N	4		22,913,566.36
3050	4901	C	E												U		N	4		2,528,275.28
Sub-Total, 3050																				**25,441,841.64**
3060	4221	D	B			F		DISC					X		U		N	4		-12,363,059.96
3060	4251	D	B			F		DISC					X		U		N	4		-4,912,089.79
Sub-Total, 3060																				**-17,275,149.75**
3070	4221	D	B			F		DISC					X		U		N	4		12,363,059.96
3070	4221	D	E			F		DISC					X		U		N	4		-6,073,778.25
3070	4251	D	B			F		DISC					X		U		N	4		4,912,089.79
3070	4251	D	E			F		DISC					X		U		N	4		-6,352,855.88
Sub-Total, 3070																				**4,848,515.62**
3090	4221	D	E			F		DISC							U		N	4		-6,073,778.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Yard Fund
Treasury Account: Yard Fund
Budget Account Id: 024-60-4743 Treasury Account Id: 70- - /X -4743 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC							U		N	4		-6,352,855.88
Sub-Total, 3090																				**-12,426,634.13**
3100, Memo: Obligated balance, start of year																				========== 6,224,706.49
3200, Memo: Obligated balance, end of year																				========== 13,015,207.51

BA & O, Net

4000, Disc: Budget authority, gross																				========== 28,309,842.76
4010	4902	C	E					DISC	NEW				X		U		N		N	3,833,170.52
4011	4902	C	E					DISC	BAL				X		U		N		N	49,313,312.16
4020, Disc: Outlays, gross (total)																				========== 53,146,482.68
4030	4222	D	B			F		DISC					X		U		N	4		91,153,262.78
4030	4222	D	E			F		DISC					X		U		N	4		-73,623,010.40
4030	4252	D	E			F		DISC					X		U		N			-50,688,610.76
Sub-Total, 4030																				**-33,158,358.38**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -33,158,358.38
4050	4221	D	B			F		DISC					X		U		N	4		12,363,059.96
4050	4221	D	E			F		DISC					X		U		N	4		-6,073,778.25
4050	4251	D	B			F		DISC					X		U		N	4		4,912,089.79
4050	4251	D	E			F		DISC					X		U		N	4		-6,352,855.88
Sub-Total, 4050																				**4,848,515.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Yard Fund
Treasury Account: Yard Fund
Budget Account Id: 024-60-4743 Treasury Account Id: 70- - /X -4743 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== 4,848,515.62
4080, Disc: Outlays, net																					========== 19,988,124.30
4190, Outlays, net (disc. and mand.)																					========== 19,988,124.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Yard Fund
Treasury Account:
Budget Account Id: 024-60-4743 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 55,088,468.08

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 69,389,560.19

1050, Unob Bal: Unobligated balance (total) ========== 69,389,560.19

1700, BA: Disc: Spending auth: Collected 33,158,358.38

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src -4,848,515.62

1750, BA: Disc: Spending auth: Total ========== 28,309,842.76

1900, Budget authority total (disc. and mand.) ========== 28,309,842.76

1930, Total budgetary resources avail (disc. and mand.) ========== 97,699,402.95

1941, Unob Bal: Memo: Unexpired unob bal, EOY 42,610,934.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Yard Fund
Treasury Account:
Budget Account Id: 024-60-4743 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	23,499,856.24
3010, Ob Bal: Obligations incurred: Unexpired accounts	55,088,468.08
3020, Ob Bal: Outlays (gross)	-53,146,482.68
3050, Ob Bal: EOY: Unpaid obligations	25,441,841.64
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-17,275,149.75
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	4,848,515.62
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-12,426,634.13
3100, Memo: Obligated balance, start of year	========== 6,224,706.49
3200, Memo: Obligated balance, end of year	========== 13,015,207.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Yard Fund
Treasury Account:
Budget Account Id: 024-60-4743 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	28,309,842.76
4010, Disc: Outlays from new authority	3,833,170.52
4011, Disc: Outlays from balances	49,313,312.16
4020, Disc: Outlays, gross (total)	53,146,482.68
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-33,158,358.38
4040, Disc: Offsets against gross BA and outlays (total)	-33,158,358.38
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	4,848,515.62
4060, Disc: Additional offsets against BA only (total)	4,848,515.62
4080, Disc: Outlays, net	19,988,124.30
4190, Outlays, net (disc. and mand.)	19,988,124.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Aquatic Resources Trust Fund
Treasury Account: Aquatic Resources Trust Fund
Budget Account Id: 024-60-8147 Treasury Account Id: 70- - /X -8147 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4127	C	B			F		MAND		XXX	97		X		U		N	7		-1,268,001,433.63
1000	4201	D	B												U		N	7		1,953,429,424.10
1000	4394	C	B					MAND					X		U		N	7		-685,427,990.47
Sub-Total, 1000																				**0.00**
1201	4114	D	E	P				MAND					X		U		N	7		248,099,138.78
1201	4127	C	B			F		MAND		XXX	97		X		U		N	7		1,268,001,433.63
1201	4127	C	E			F		MAND		XXX	70		X		U		N	7		-167,937,946.76
1201	4127	C	E			F		MAND		XXX	96		X		U		N	7		-536,590,173.96
1201	4127	C	E			F		MAND		XXX	14		X		U		N	7		-886,271,704.50
1201	4129	C	E	P		F		MAND		XXX	14		X		U		N	7		-223,100,000.00
1201	4129	C	E	P		F		MAND		XXX	70		X		U		N	7		-55,000,000.00
1201	4129	C	E	P		F		MAND		XXX	96		X		U		N	7		-37,000,000.00
1201	4394	C	B					MAND					X		U		N	7		685,427,990.47
1201	4394	C	E					MAND					X		U		N	7		-295,628,737.66
Sub-Total, 1201																				**0.00**

Memo Entries

5000	1610	D	B			F					20				U		N			1,941,520,097.13
5001	1610	D	E			F					20				U		N			1,885,373,081.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Aquatic Resources Trust Fund
Treasury Account:
Budget Account Id: 024-60-8147 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value

1,941,520,097.13

5001, Memo: Invest, EOY: Fed securities: Par value

1,885,373,081.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Boat Safety
Treasury Account: Boat Safety
Budget Account Id: 024-60-8149 Treasury Account Id: 70- - /X -8149 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	7		-103,736,283.79
0900	4801	C	E										X		U		N	7		156,845,599.51
0900	4901	C	B										X		U		N	7		-84,016.66
0900	4901	C	E										X		U		N	7		58,062.83
0900	4902	C	E					MAND	NEW				X		U		N		N	7,572,367.52
0900	4902	C	E					MAND	BAL				X		U		N		N	47,003,877.07
	Sub-Total, 0900																			**107,659,606.48**

Budgetary Resources

1000	4171	D	B			F		MAND		XXX	97		X		U		N	7		108,149,764.35
1000	4201	D	B												U		N	7		4,498,628.77
1000	4801	C	B										X		U		N	7		-103,736,283.79
1000	4901	C	B										X		U		N	7		-84,016.66
	Sub-Total, 1000																			**8,828,092.67**
1021	4871	D	E										X		U		N			1,148,473.06
1050, Unob Bal: Unobligated balance (total)																				========== 9,976,565.73
1201	4123	D	E	P				MAND					X		U		N	7		7,774,150.00
1203	4171	D	E			F		MAND		SEQ	14		X		U		N	7		8,236,601.00
1221	4171	D	B			F		MAND		XXX	97		X		U		N	7		-108,149,764.35
1221	4171	D	E			F		MAND		XXX	14		X		U		N	7		159,701,346.35
1221	4173	D	E			F		MAND		XXX	14		X		U		N	7	N	55,000,000.00
	Sub-Total, 1221																			**106,551,582.00**
1232	4382	C	E	P				MAND		SEQ			X		U		N	7	N	-7,774,150.00
1260, BA: Mand: Appropriation (total)																				========== 114,788,183.00
1900, Budget authority total (disc. and mand.)																				========== 114,788,183.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Boat Safety
Treasury Account: Boat Safety
Budget Account Id: 024-60-8149 Treasury Account Id: 70- - /X -8149 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 124,764,748.73
1941	4610	C	E		A										U		N	7		17,105,142.25

Change in Obl Bal

3000	4801	C	B										X		U		N	7		103,736,283.79
3000	4901	C	B										X		U		N	7		84,016.66
Sub-Total, 3000																				**103,820,300.45**
3010	4801	C	B										X		U		N	7		-103,736,283.79
3010	4801	C	E										X		U		N	7		156,845,599.51
3010	4901	C	B										X		U		N	7		-84,016.66
3010	4901	C	E										X		U		N	7		58,062.83
3010	4902	C	E					MAND	NEW				X		U		N		N	7,572,367.52
3010	4902	C	E					MAND	BAL				X		U		N		N	47,003,877.07
Sub-Total, 3010																				**107,659,606.48**
3020	4902	C	E					MAND	BAL				X		U		N		N	-47,003,877.07
3020	4902	C	E					MAND	NEW				X		U		N		N	-7,572,367.52
Sub-Total, 3020																				**-54,576,244.59**
3040	4871	D	E										X		U		N			-1,148,473.06
3050	4801	C	E												U		N	7		156,845,599.51
3050	4871	D	E												U		N			-1,148,473.06
3050	4901	C	E												U		N	7		58,062.83
Sub-Total, 3050																				**155,755,189.28**
3100, Memo: Obligated balance, start of year																				========== 103,820,300.45
3200, Memo: Obligated balance, end of year																				========== 155,755,189.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Boat Safety
Treasury Account: Boat Safety
Budget Account Id: 024-60-8149 Treasury Account Id: 70- - /X -8149 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 114,788,183.00
4100	4902	C	E					MAND	NEW				X		U		N		N	7,572,367.52
4101	4902	C	E					MAND	BAL				X		U		N		N	47,003,877.07
4110	4902	C	E					MAND	NEW				X		U		N		N	7,572,367.52
4110	4902	C	E					MAND	BAL				X		U		N		N	47,003,877.07
Sub-Total, 4110																				**54,576,244.59**
4160, Mand: Budget authority, net																				========== 114,788,183.00
4170, Mand: Outlays, net																				========== 54,576,244.59
4180, Budget authority, net (disc. and mand.)																				========== 114,788,183.00
4190, Outlays, net (disc. and mand.)																				========== 54,576,244.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Boat Safety
Treasury Account:
Budget Account Id: 024-60-8149 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 107,659,606.48

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 8,828,092.67

1021, Unob Bal: Recov of prior year unpaid obligations 1,148,473.06

1050, Unob Bal: Unobligated balance (total) ========== 9,976,565.73

1201, BA: Mand: Appropriation (special or trust fund) 7,774,150.00

1203, BA: Mand: Appropriation (previously unavailable) 8,236,601.00

1221, BA: Mand: Approps transferred from other accounts 106,551,582.00

1232, BA: Mand: New\Unob bal of approps temp reduced -7,774,150.00

1260, BA: Mand: Appropriation (total) ========== 114,788,183.00

1900, Budget authority total (disc. and mand.) ========== 114,788,183.00

1930, Total budgetary resources avail (disc. and mand.) ========== 124,764,748.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Boat Safety
Treasury Account:
Budget Account Id: 024-60-8149 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					17,105,142.25

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	103,820,300.45
3010, Ob Bal: Obligations incurred: Unexpired accounts	107,659,606.48
3020, Ob Bal: Outlays (gross)	-54,576,244.59
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,148,473.06
3050, Ob Bal: EOY: Unpaid obligations	155,755,189.28
3100, Memo: Obligated balance, start of year	========== 103,820,300.45
3200, Memo: Obligated balance, end of year	========== 155,755,189.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Boat Safety
Treasury Account:
Budget Account Id: 024-60-8149 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 114,788,183.00
4100, Mand: Outlays from new authority	7,572,367.52
4101, Mand: Outlays from balances	47,003,877.07
4110, Mand: Outlays, gross (total)	54,576,244.59
4160, Mand: Budget authority, net	========== 114,788,183.00
4170, Mand: Outlays, net	========== 54,576,244.59
4180, Budget authority, net (disc. and mand.)	========== 114,788,183.00
4190, Outlays, net (disc. and mand.)	========== 54,576,244.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Trust Fund Share of Expenses
Treasury Account: Trust Fund Share of Expenses
Budget Account Id: 024-60-8314 Treasury Account Id: 70- - /16-8314 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E										X		U		Y	7		587,000.00
0900	4901	C	E										X		U		Y	7		9,413,000.00
0900	4901	C	E										X		U		Y	7		12,250,000.00
0900	4901	C	E										X		U		Y	7		250,000.00
0900	4902	C	E					DISC	NEW				X		U		Y		N	250,000.00
0900	4902	C	E					DISC	NEW				X		U		Y		N	587,000.00
0900	4902	C	E					DISC	NEW				X		U		Y		N	9,413,000.00
0900	4902	C	E					DISC	NEW				X		U		Y		N	12,250,000.00
	Sub-Total, 0900																			**45,000,000.00**

Budgetary Resources

1101	4126	D	E	P		F		DISC		XXX	70	0610	X		U		Y	7		22,500,000.00
1101	4128	D	E	P		F		DISC		XXX	70	0610	X		U		Y	7		22,500,000.00
	Sub-Total, 1101																			**45,000,000.00**

1160, BA: Disc: Appropriation (total) ========== 45,000,000.00

1900, Budget authority total (disc. and mand.) ========== 45,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 45,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Trust Fund Share of Expenses
Treasury Account: Trust Fund Share of Expenses
Budget Account Id: 024-60-8314 Treasury Account Id: 70- - /16-8314 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E										X		U			Y	7		250,000.00
3010	4901	C	E										X		U			Y	7		587,000.00
3010	4901	C	E										X		U			Y	7		9,413,000.00
3010	4901	C	E										X		U			Y	7		12,250,000.00
3010	4902	C	E					DISC	NEW				X		U			Y		N	250,000.00
3010	4902	C	E					DISC	NEW				X		U			Y		N	587,000.00
3010	4902	C	E					DISC	NEW				X		U			Y		N	9,413,000.00
3010	4902	C	E					DISC	NEW				X		U			Y		N	12,250,000.00
Sub-Total, 3010																					**45,000,000.00**
3020	4902	C	E					DISC	NEW				X		U			Y		N	-9,413,000.00
3020	4902	C	E					DISC	NEW				X		U			Y		N	-12,250,000.00
3020	4902	C	E					DISC	NEW				X		U			Y		N	-250,000.00
3020	4902	C	E					DISC	NEW				X		U			Y		N	-587,000.00
Sub-Total, 3020																					**-22,500,000.00**
3050	4901	C	E												U			Y	7		9,413,000.00
3050	4901	C	E												U			Y	7		12,250,000.00
3050	4901	C	E												U			Y	7		250,000.00
3050	4901	C	E												U			Y	7		587,000.00
Sub-Total, 3050																					**22,500,000.00**
3200, Memo: Obligated balance, end of year																					========== 22,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Trust Fund Share of Expenses
Treasury Account: Trust Fund Share of Expenses
Budget Account Id: 024-60-8314 Treasury Account Id: 70- - /16-8314 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 45,000,000.00
4010	4902	C	E					DISC	NEW				X			U		Y		N	250,000.00
4010	4902	C	E					DISC	NEW				X			U		Y		N	587,000.00
4010	4902	C	E					DISC	NEW				X			U		Y		N	9,413,000.00
4010	4902	C	E					DISC	NEW				X			U		Y		N	12,250,000.00
Sub-Total, 4010																					**22,500,000.00**
4020, Disc: Outlays, gross (total)																					========== 22,500,000.00
4070, Disc: Budget authority, net																					========== 45,000,000.00
4080, Disc: Outlays, net																					========== 22,500,000.00
4180, Budget authority, net (disc. and mand.)																					========== 45,000,000.00
4190, Outlays, net (disc. and mand.)																					========== 22,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Trust Fund Share of Expenses
Treasury Account:
Budget Account Id: 024-60-8314 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 45,000,000.00

Budgetary Resources

1101, BA: Disc: Appropriation (special or trust fund) 45,000,000.00

1160, BA: Disc: Appropriation (total) ========== 45,000,000.00

1900, Budget authority total (disc. and mand.) ========== 45,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 45,000,000.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 45,000,000.00

3020, Ob Bal: Outlays (gross) -22,500,000.00

3050, Ob Bal: EOY: Unpaid obligations 22,500,000.00

3200, Memo: Obligated balance, end of year ========== 22,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Trust Fund Share of Expenses
Treasury Account:
Budget Account Id: 024-60-8314 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 45,000,000.00
4010, Disc: Outlays from new authority	22,500,000.00
4020, Disc: Outlays, gross (total)	========== 22,500,000.00
4070, Disc: Budget authority, net	========== 45,000,000.00
4080, Disc: Outlays, net	========== 22,500,000.00
4180, Budget authority, net (disc. and mand.)	========== 45,000,000.00
4190, Outlays, net (disc. and mand.)	========== 22,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: General Gift Fund
Treasury Account: General Gift Fund
Budget Account Id: 024-60-8533 Treasury Account Id: 70- - /X -8533 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	B										X			U		N	7		-54,723.72
0900	4801	C	E										X			U		N	7		82,419.73
0900	4902	C	E					MAND	NEW				X			U		N		N	428,241.82
0900	4902	C	E					MAND	BAL				X			U		N		N	609,415.39
	Sub-Total, 0900																				**1,065,353.22**
Budgetary Resources																					
1000	4201	D	B													U		N	7		1,823,549.98
1000	4801	C	B										X			U		N	7		-54,723.72
	Sub-Total, 1000																				**1,768,826.26**
	1050, Unob Bal: Unobligated balance (total)																				========== 1,768,826.26
1201	4114	D	E	P				MAND					X			U		N	7		1,343,162.38
	1260, BA: Mand: Appropriation (total)																				========== 1,343,162.38
	1900, Budget authority total (disc. and mand.)																				========== 1,343,162.38
	1930, Total budgetary resources avail (disc. and mand.)																				========== 3,111,988.64
1941	4620	C	E		A											U		N	7		2,046,635.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: General Gift Fund
Treasury Account: General Gift Fund
Budget Account Id: 024-60-8533 Treasury Account Id: 70- - /X -8533 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	7		54,723.72
3010	4801	C	B										X		U		N	7		-54,723.72
3010	4801	C	E										X		U		N	7		82,419.73
3010	4902	C	E					MAND	NEW				X		U		N		N	428,241.82
3010	4902	C	E					MAND	BAL				X		U		N		N	609,415.39
Sub-Total, 3010																				**1,065,353.22**
3020	4902	C	E					MAND	NEW				X		U		N		N	-428,241.82
3020	4902	C	E					MAND	BAL				X		U		N		N	-609,415.39
Sub-Total, 3020																				**-1,037,657.21**
3050	4801	C	E												U		N	7		82,419.73
3100, Memo: Obligated balance, start of year																				========= 54,723.72
3200, Memo: Obligated balance, end of year																				========= 82,419.73

BA & O, Net

4090, Mand: Budget authority, gross																				========== 1,343,162.38
4100	4902	C	E					MAND	NEW				X		U		N		N	428,241.82
4101	4902	C	E					MAND	BAL				X		U		N		N	609,415.39
4110	4902	C	E					MAND	NEW				X		U		N		N	428,241.82
4110	4902	C	E					MAND	BAL				X		U		N		N	609,415.39
Sub-Total, 4110																				**1,037,657.21**
4160, Mand: Budget authority, net																				========== 1,343,162.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: General Gift Fund
Treasury Account: General Gift Fund
Budget Account Id: 024-60-8533 Treasury Account Id: 70- - /X -8533 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																					1,037,657.21
4180, Budget authority, net (disc. and mand.)																					1,343,162.38
4190, Outlays, net (disc. and mand.)																					1,037,657.21

Memo Entries

5000	1610	D	B		F		20		U		N	1,295,372.51
5001	1610	D	E		F		20		U		N	1,295,372.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, General Gift Fund
Treasury Account:
Budget Account Id: 024-60-8533 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,065,353.22

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 1,768,826.26

1050, Unob Bal: Unobligated balance (total) ========== 1,768,826.26

1201, BA: Mand: Appropriation (special or trust fund) 1,343,162.38

1260, BA: Mand: Appropriation (total) ========== 1,343,162.38

1900, Budget authority total (disc. and mand.) ========== 1,343,162.38

1930, Total budgetary resources avail (disc. and mand.) ========== 3,111,988.64

1941, Unob Bal: Memo: Unexpired unob bal, EOY 2,046,635.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, General Gift Fund
Treasury Account:
Budget Account Id: 024-60-8533 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	54,723.72
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,065,353.22
3020, Ob Bal: Outlays (gross)	-1,037,657.21
3050, Ob Bal: EOY: Unpaid obligations	82,419.73
3100, Memo: Obligated balance, start of year	========= 54,723.72
3200, Memo: Obligated balance, end of year	========= 82,419.73

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,343,162.38
4100, Mand: Outlays from new authority	428,241.82
4101, Mand: Outlays from balances	609,415.39
4110, Mand: Outlays, gross (total)	1,037,657.21
4160, Mand: Budget authority, net	========== 1,343,162.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, General Gift Fund
Treasury Account:
Budget Account Id: 024-60-8533 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																					========== 1,037,657.21
4180, Budget authority, net (disc. and mand.)																					========== 1,343,162.38
4190, Outlays, net (disc. and mand.)																					========== 1,037,657.21

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	1,295,372.51
5001, Memo: Invest, EOY: Fed securities: Par value	1,295,372.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Oil Spill Liability Trust Fund
Treasury Account: Oil Spill Liability Trust Fund
Budget Account Id: 024-60-8185 Treasury Account Id: 70- - /X -8185 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC	NEW				X		U		N		N	63,874.50

Budgetary Resources

1000	4127	C	B			F		DISC		XXX	97		X		U		N	7		-164,919,873.62
1000	4201	D	B												U		N	7		4,280,652,235.95
1000	4394	C	B					DISC					X		U		N	7		-4,115,732,362.33
	Sub-Total, 1000																			**0.00**
1101	4114	D	E	P				DISC					X		U		N	7		397,356,812.06
1101	4127	C	B			F		DISC		XXX	97		X		U		N	7		164,919,873.62
1101	4127	C	E			F		DISC		XXX	70		X		U		N	7		-223,623,757.64
1101	4127	C	E			F		DISC		XXX	69		X		U		N	7		-2,078,521.00
1101	4129	C	E	P		F		DISC		XXX	95		X		U		N	7		-3,113,468.52
1101	4129	C	E	P		F		DISC		XXX	70		X		U		N	7		-44,515,715.84
1101	4129	C	E	P		F		DISC		XXX	69		X		U		N	7		-22,573,000.00
1101	4129	C	E	P		F		DISC		XXX	14		X		U		N	7		-14,899,000.00
1101	4129	C	E	P		F		DISC		XXX	68		X		U		N	7		-18,209,000.00
1101	4394	C	B					DISC					X		U		N	7		4,115,732,362.33
1101	4394	C	E					DISC					X		U		N	7		-4,348,932,710.51
	Sub-Total, 1101																			**63,874.50**

1160, BA: Disc: Appropriation (total) ========
63,874.50

1900, Budget authority total (disc. and mand.) ========
63,874.50

1930, Total budgetary resources avail (disc. and mand.) ========
63,874.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Oil Spill Liability Trust Fund
Treasury Account: Oil Spill Liability Trust Fund
Budget Account Id: 024-60-8185 Treasury Account Id: 70- - /X -8185 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																					
3010	4902	C	E					DISC	NEW				X			U		N		N	63,874.50
3020	4902	C	E					DISC	NEW				X			U		N		N	-63,874.50
BA & O, Net																					
4000, Disc: Budget authority, gross																					========= 63,874.50
4010	4902	C	E					DISC	NEW				X			U		N		N	63,874.50
4020, Disc: Outlays, gross (total)																					========= 63,874.50
4070, Disc: Budget authority, net																					========= 63,874.50
4080, Disc: Outlays, net																					========= 63,874.50
4180, Budget authority, net (disc. and mand.)																					========= 63,874.50
4190, Outlays, net (disc. and mand.)																					========= 63,874.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Oil Spill Liability Trust Fund
Treasury Account: Oil Spill Liability Trust Fund
Budget Account Id: 024-60-8185 Treasury Account Id: 70- - /X -8185 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B			F					20					U		N			4,242,678,338.90
5001	1610	D	E			F					20					U		N			4,587,593,493.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Oil Spill Liability Trust Fund
Treasury Account:
Budget Account Id: 024-60-8185 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 63,874.50

Budgetary Resources

1101, BA: Disc: Appropriation (special or trust fund) 63,874.50

1160, BA: Disc: Appropriation (total) ========= 63,874.50

1900, Budget authority total (disc. and mand.) ========= 63,874.50

1930, Total budgetary resources avail (disc. and mand.) ========= 63,874.50

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 63,874.50

3020, Ob Bal: Outlays (gross) -63,874.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Oil Spill Liability Trust Fund
Treasury Account:
Budget Account Id: 024-60-8185 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========= 63,874.50
4010, Disc: Outlays from new authority	63,874.50
4020, Disc: Outlays, gross (total)	========= 63,874.50
4070, Disc: Budget authority, net	========= 63,874.50
4080, Disc: Outlays, net	========= 63,874.50
4180, Budget authority, net (disc. and mand.)	========= 63,874.50
4190, Outlays, net (disc. and mand.)	========= 63,874.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Oil Spill Liability Trust Fund
Treasury Account:
Budget Account Id: 024-60-8185 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value

4,242,678,338.90

5001, Memo: Invest, EOY: Fed securities: Par value

4,587,593,493.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Maritime Oil Spill Programs
Treasury Account: Payment of Claims
Budget Account Id: 024-60-8349 Treasury Account Id: 70- - /X -8312 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4902	C	E					MAND	NEW				X			U		N		N	3,418,847.86
Budgetary Resources																					
1201	4128	D	E	P		F		MAND		XXX	70		X			U		N	7		3,418,847.86
1260, BA: Mand: Appropriation (total)																					========== 3,418,847.86
1900, Budget authority total (disc. and mand.)																					========== 3,418,847.86
1930, Total budgetary resources avail (disc. and mand.)																					========== 3,418,847.86
Change in Obl Bal																					
3010	4902	C	E					MAND	NEW				X			U		N		N	3,418,847.86
3020	4902	C	E					MAND	NEW				X			U		N		N	-3,418,847.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Maritime Oil Spill Programs
Treasury Account: Payment of Claims
Budget Account Id: 024-60-8349 Treasury Account Id: 70- - /X -8312 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 3,418,847.86
4100	4902	C	E					MAND	NEW				X		U		N		N	3,418,847.86
4110	4902	C	E					MAND	NEW				X		U		N		N	3,418,847.86
4160, Mand: Budget authority, net																				========== 3,418,847.86
4170, Mand: Outlays, net																				========== 3,418,847.86
4180, Budget authority, net (disc. and mand.)																				========== 3,418,847.86
4190, Outlays, net (disc. and mand.)																				========== 3,418,847.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Maritime Oil Spill Programs
Treasury Account: Oil Spill Recovery
Budget Account Id: 024-60-8349 Treasury Account Id: 70- - /X -8349 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	7		-60,130,917.06
0900	4801	C	E										X		U		N	7		69,411,101.37
0900	4901	C	B										X		U		N	7		-11,026,595.56
0900	4901	C	E										X		U		N	7		6,709,262.95
0900	4902	C	E					MAND	BAL				X		U		N		N	8,087,618.17
0900	4902	C	E					MAND	NEW				X		U		N		N	10,509,249.81
	Sub-Total, 0900																			**23,559,719.68**

Budgetary Resources

1000	4126	D	B	P		F		MAND		XXX	97		X		U		N	7		162,391,352.62
1000	4201	D	B												U		N	7		353,896.67
1000	4801	C	B										X		U		N	7		-60,130,917.06
1000	4901	C	B										X		U		N	7		-11,026,595.56
	Sub-Total, 1000																			**91,587,736.67**
1021	4871	D	E										X		U		N			4,656,784.76
1050, Unob Bal: Unobligated balance (total)																				========== 96,244,521.43
1201	4123	D	E	P				MAND					X		U		N	7		6,868,000.00
1201	4126	D	B	P		F		MAND		XXX	97		X		U		N	7		-162,391,352.62
1201	4126	D	E	P		F		MAND		XXX	70		X		U		N	7		187,926,484.64
1201	4128	D	E	P		F		MAND		XXX	70		X		U		N	7		18,596,867.98
	Sub-Total, 1201																			**51,000,000.00**
1203	4126	D	E	P		F		MAND		SEQ	70		X		U		N	7		13,197,273.00
1232	4382	C	E	P				MAND		SEQ			X		U		N	7	N	-6,868,000.00
1260, BA: Mand: Appropriation (total)																				========== 57,329,273.00
1900, Budget authority total (disc. and mand.)																				========== 57,329,273.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Maritime Oil Spill Programs
Treasury Account: Oil Spill Recovery
Budget Account Id: 024-60-8349 Treasury Account Id: 70- - /X -8349 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 153,573,794.43
1941	4610	C	E		A										U		N	7		130,014,074.75

Change in Obl Bal

3000	4801	C	B										X		U		N	7		60,130,917.06
3000	4901	C	B										X		U		N	7		11,026,595.56
Sub-Total, 3000																				**71,157,512.62**
3010	4801	C	B										X		U		N	7		-60,130,917.06
3010	4801	C	E										X		U		N	7		69,411,101.37
3010	4901	C	B										X		U		N	7		-11,026,595.56
3010	4901	C	E										X		U		N	7		6,709,262.95
3010	4902	C	E					MAND	NEW				X		U		N		N	10,509,249.81
3010	4902	C	E					MAND	BAL				X		U		N		N	8,087,618.17
Sub-Total, 3010																				**23,559,719.68**
3020	4902	C	E					MAND	BAL				X		U		N		N	-8,087,618.17
3020	4902	C	E					MAND	NEW				X		U		N		N	-10,509,249.81
Sub-Total, 3020																				**-18,596,867.98**
3040	4871	D	E										X		U		N			-4,656,784.76
3050	4801	C	E												U		N	7		69,411,101.37
3050	4871	D	E												U		N			-4,656,784.76
3050	4901	C	E												U		N	7		6,709,262.95
Sub-Total, 3050																				**71,463,579.56**
3100, Memo: Obligated balance, start of year																				========== 71,157,512.62
3200, Memo: Obligated balance, end of year																				========== 71,463,579.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Maritime Oil Spill Programs
Treasury Account: Oil Spill Recovery
Budget Account Id: 024-60-8349 Treasury Account Id: 70- - /X -8349 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 57,329,273.00
4100	4902	C	E					MAND	NEW				X		U		N		N	10,509,249.81
4101	4902	C	E					MAND	BAL				X		U		N		N	8,087,618.17
4110	4902	C	E					MAND	BAL				X		U		N		N	8,087,618.17
4110	4902	C	E					MAND	NEW				X		U		N		N	10,509,249.81
Sub-Total, 4110																				**18,596,867.98**
4160, Mand: Budget authority, net																				========== 57,329,273.00
4170, Mand: Outlays, net																				========== 18,596,867.98
4180, Budget authority, net (disc. and mand.)																				========== 57,329,273.00
4190, Outlays, net (disc. and mand.)																				========== 18,596,867.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Maritime Oil Spill Programs
Treasury Account:
Budget Account Id: 024-60-8349 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 26,978,567.54

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 91,587,736.67

1021, Unob Bal: Recov of prior year unpaid obligations 4,656,784.76

1050, Unob Bal: Unobligated balance (total) ========== 96,244,521.43

1201, BA: Mand: Appropriation (special or trust fund) 54,418,847.86

1203, BA: Mand: Appropriation (previously unavailable) 13,197,273.00

1232, BA: Mand: New\Unob bal of approps temp reduced -6,868,000.00

1260, BA: Mand: Appropriation (total) ========== 60,748,120.86

1900, Budget authority total (disc. and mand.) ========== 60,748,120.86

1930, Total budgetary resources avail (disc. and mand.) ========== 156,992,642.29

1941, Unob Bal: Memo: Unexpired unob bal, EOY 130,014,074.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Maritime Oil Spill Programs
Treasury Account:
Budget Account Id: 024-60-8349 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	71,157,512.62
3010, Ob Bal: Obligations incurred: Unexpired accounts	26,978,567.54
3020, Ob Bal: Outlays (gross)	-22,015,715.84
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,656,784.76
3050, Ob Bal: EOY: Unpaid obligations	71,463,579.56
	==========
3100, Memo: Obligated balance, start of year	71,157,512.62
3200, Memo: Obligated balance, end of year	71,463,579.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Coast Guard
Budget Account: Account Total, Maritime Oil Spill Programs
Treasury Account:
Budget Account Id: 024-60-8349 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 60,748,120.86
4100, Mand: Outlays from new authority	13,928,097.67
4101, Mand: Outlays from balances	8,087,618.17
4110, Mand: Outlays, gross (total)	22,015,715.84
4160, Mand: Budget authority, net	========== 60,748,120.86
4170, Mand: Outlays, net	========== 22,015,715.84
4180, Budget authority, net (disc. and mand.)	========== 60,748,120.86
4190, Outlays, net (disc. and mand.)	========== 22,015,715.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- - /X -0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-4,820,186.57
0900	4801	C	B										X		U		N	1		-3,775,629.88
0900	4801	C	B										X		U		N	1		-456,024.95
0900	4801	C	B										X		U		N	1		-79,098.10
0900	4801	C	E										X		U		N	1		4,070,159.01
0900	4801	C	E										X		U		N	1		79,098.10
0900	4801	C	E										X		U		N	1		531,045.95
0900	4801	C	E										X		U		N	1		3,214,529.63
0900	4901	C	B										X		U		N	1		-271,586.92
0900	4901	C	B										X		U		N	1		-272,091.00
0900	4901	C	B										X		U		N	1		-74,632.76
0900	4901	C	E										X		U		N	1		271,586.89
0900	4901	C	E										X		U		N	1		2,627.99
0900	4901	C	E										X		U		N	1		403,901.12
0900	4902	C	E					DISC	BAL				X		U		N		N	13,556.39
0900	4902	C	E					MAND	BAL				X		U		N		N	561,100.25
0900	4902	C	E					DISC	BAL				X		U		N		N	72,004.77
0900	4902	C	E					DISC	BAL				X		U		N		N	618,223.05
Sub-Total, 0900																				**88,582.97**

Budgetary Resources

1000	4201	D	B												U		N	1		59,922,670.27
1000	4801	C	B										X		U		N	1		-79,098.10
1000	4801	C	B										X		U		N	1		-4,820,186.57
1000	4801	C	B										X		U		N	1		-3,775,629.88
1000	4801	C	B										X		U		N	1		-456,024.95
1000	4901	C	B										X		U		N	1		-271,586.92
1000	4901	C	B										X		U		N	1		-272,091.00
1000	4901	C	B										X		U		N	1		-74,632.76
Sub-Total, 1000																				**50,173,420.09**
1021	4871	D	E										X		U		N			484.00
1021	4971	D	E										X		U		N			12,329.05
Sub-Total, 1021																				**12,813.05**
1050, Unob Bal: Unobligated balance (total)																				==========
																				50,186,233.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- - /X -0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC					X	X	U		N	1		4,500,000.00
1160, BA: Disc: Appropriation (total)																				========== 4,500,000.00
1900, Budget authority total (disc. and mand.)																				========== 4,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 54,686,233.14
1941	4510	C	E		S										U		N	1		44,469,683.00
1941	4610	C	E		A										U		N	1		10,127,483.17
1941	4700	C	E		A										U		N	1		484.00
Sub-Total, 1941																				**54,597,650.17**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		456,024.95
3000	4801	C	B										X		U		N	1		79,098.10
3000	4801	C	B										X		U		N	1		3,775,629.88
3000	4801	C	B										X		U		N	1		4,820,186.57
3000	4901	C	B										X		U		N	1		271,586.92
3000	4901	C	B										X		U		N	1		272,091.00
3000	4901	C	B										X		U		N	1		74,632.76
Sub-Total, 3000																				**9,749,250.18**
3010	4801	C	B										X		U		N	1		-456,024.95
3010	4801	C	B										X		U		N	1		-79,098.10
3010	4801	C	B										X		U		N	1		-4,820,186.57
3010	4801	C	B										X		U		N	1		-3,775,629.88
3010	4801	C	E										X		U		N	1		531,045.95
3010	4801	C	E										X		U		N	1		3,214,529.63
3010	4801	C	E										X		U		N	1		4,070,159.01
3010	4801	C	E										X		U		N	1		79,098.10
3010	4901	C	B										X		U		N	1		-74,632.76
3010	4901	C	B										X		U		N	1		-271,586.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- - /X -0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	B										X		U		N	1		-272,091.00
3010	4901	C	E										X		U		N	1		403,901.12
3010	4901	C	E										X		U		N	1		271,586.89
3010	4901	C	E										X		U		N	1		2,627.99
3010	4902	C	E					MAND	BAL				X		U		N		N	561,100.25
3010	4902	C	E					DISC	BAL				X		U		N		N	72,004.77
3010	4902	C	E					DISC	BAL				X		U		N		N	618,223.05
3010	4902	C	E					DISC	BAL				X		U		N		N	13,556.39
Sub-Total, 3010																				**88,582.97**
3020	4902	C	E					MAND	BAL				X		U		N		N	-561,100.25
3020	4902	C	E					DISC	BAL				X		U		N		N	-72,004.77
3020	4902	C	E					DISC	BAL				X		U		N		N	-618,223.05
3020	4902	C	E					DISC	BAL				X		U		N		N	-13,556.39
Sub-Total, 3020																				**-1,264,884.46**
3040	4871	D	E										X		U		N			-484.00
3040	4971	D	E										X		U		N			-12,329.05
Sub-Total, 3040																				**-12,813.05**
3050	4801	C	E												U		N	1		3,214,529.63
3050	4801	C	E												U		N	1		4,070,159.01
3050	4801	C	E												U		N	1		79,098.10
3050	4801	C	E												U		N	1		531,045.95
3050	4871	D	E												U		N			-484.00
3050	4901	C	E												U		N	1		271,586.89
3050	4901	C	E												U		N	1		403,901.12
3050	4901	C	E												U		N	1		2,627.99
3050	4971	D	E												U		N			-12,329.05
Sub-Total, 3050																				**8,560,135.64**
3100, Memo: Obligated balance, start of year																				========== 9,749,250.18
3200, Memo: Obligated balance, end of year																				========== 8,560,135.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- - /X -0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 4,500,000.00
4011	4902	C	E					DISC	BAL				X		U			N		N	13,556.39
4011	4902	C	E					DISC	BAL				X		U			N		N	72,004.77
4011	4902	C	E					DISC	BAL				X		U			N		N	618,223.05
	Sub-Total, 4011																				**703,784.21**
4020, Disc: Outlays, gross (total)																					========== 703,784.21
4070, Disc: Budget authority, net																					========== 4,500,000.00
4080, Disc: Outlays, net																					========== 703,784.21
4101	4902	C	E					MAND	BAL				X		U			N		N	561,100.25
4110	4902	C	E					MAND	BAL				X		U			N		N	561,100.25
4170, Mand: Outlays, net																					========== 561,100.25
4180, Budget authority, net (disc. and mand.)																					========== 4,500,000.00
4190, Outlays, net (disc. and mand.)																					========== 1,264,884.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- -16/17-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E										X		U		N	1		1,770,617.00
0900	4902	C	E					DISC		NEW			X		U		N		N	72,527.34
	Sub-Total, 0900																			**1,843,144.34**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		32,200,000.00
1160, BA: Disc: Appropriation (total)																				========== 32,200,000.00
1900, Budget authority total (disc. and mand.)																				========== 32,200,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 32,200,000.00
1941	4450	C	E												U		N	1		9,379,000.00
1941	4610	C	E		A										U		N	1		14,977,855.66
1941	4700	C	E		A										U		N	1		6,000,000.00
	Sub-Total, 1941																			**30,356,855.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- -16/17-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E										X		U		N	1		1,770,617.00
3010	4902	C	E					DISC		NEW			X		U		N		N	72,527.34
	Sub-Total, 3010																			**1,843,144.34**
3020	4902	C	E					DISC		NEW			X		U		N		N	-72,527.34
3050	4901	C	E												U		N	1		1,770,617.00
3200, Memo: Obligated balance, end of year																				========== 1,770,617.00

BA & O, Net

4000, Disc: Budget authority, gross	========== 32,200,000.00
4010 4902 C E DISC NEW X U N N	72,527.34
4020, Disc: Outlays, gross (total)	========= 72,527.34
4070, Disc: Budget authority, net	========== 32,200,000.00
4080, Disc: Outlays, net	========= 72,527.34
4180, Budget authority, net (disc. and mand.)	========== 32,200,000.00
4190, Outlays, net (disc. and mand.)	========= 72,527.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- -16/17-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- -15/16-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-3,507,110.89
0900	4801	C	E										X		U		Y	1		6,450,286.16
0900	4802	C	B					DISC	BAL				X		U		Y	1	N	-59,118.20
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	2,794.55
0900	4901	C	B										X		U		Y	1		-2,534.89
0900	4901	C	E										X		U		Y	1		29,866.69
0900	4902	C	E					DISC	BAL				X		U		Y		N	10,479,328.04
	Sub-Total, 0900																			**13,393,511.46**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		17,083,935.09
1000	4801	C	B										X		U		Y	1		-3,507,110.89
1000	4802	C	B					DISC	BAL				X		U		Y	1	N	-59,118.20
1000	4901	C	B										X		U		Y	1		-2,534.89
	Sub-Total, 1000																			**13,515,171.11**
1012	4191	D	E	P		F					70	0400	X		U		Y			4,212,971.00
1050, Unob Bal: Unobligated balance (total)																				========== 17,728,142.11
1131	4393	C	E	P				DISC		OTR			X		U		Y	1	N	-4,212,971.00
1160, BA: Disc: Appropriation (total)																				========== -4,212,971.00
1900, Budget authority total (disc. and mand.)																				========== -4,212,971.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 13,515,171.11
1940	4610	C	E		A										U		Y	1		-101,079.65
1940	4700	C	E		A										U		Y	1		-20,580.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- -15/16-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1940																			**-121,659.65**

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		3,507,110.89
3000	4901	C	B										X		U		Y	1		2,534.89
	Sub-Total, 3000																			**3,509,645.78**
3010	4801	C	B										X		U		Y	1		-3,507,110.89
3010	4801	C	E										X		U		Y	1		6,450,286.16
3010	4802	C	B					DISC	BAL				X		U		Y	1	N	-59,118.20
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	2,794.55
3010	4901	C	B										X		U		Y	1		-2,534.89
3010	4901	C	E										X		U		Y	1		29,866.69
3010	4902	C	E					DISC	BAL				X		U		Y		N	10,479,328.04
	Sub-Total, 3010																			**13,393,511.46**
3020	4802	C	B					DISC	BAL				X		U		Y	1	N	59,118.20
3020	4802	C	E					DISC	BAL				X		U		Y	1	N	-2,794.55
3020	4902	C	E					DISC	BAL				X		U		Y		N	-10,479,328.04
	Sub-Total, 3020																			**-10,423,004.39**
3050	4801	C	E												U		Y	1		6,450,286.16
3050	4901	C	E												U		Y	1		29,866.69
	Sub-Total, 3050																			**6,480,152.85**
	3100, Memo: Obligated balance, start of year																			**==========**
																				3,509,645.78
	3200, Memo: Obligated balance, end of year																			**==========**
																				6,480,152.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- -15/16-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== -4,212,971.00
4011	4802	C	B					DISC	BAL				X			U		Y	1	N	-59,118.20
4011	4802	C	E					DISC	BAL				X			U		Y	1	N	2,794.55
4011	4902	C	E					DISC	BAL				X			U		Y		N	10,479,328.04
	Sub-Total, 4011																				**10,423,004.39**
4020, Disc: Outlays, gross (total)																					========== 10,423,004.39
4070, Disc: Budget authority, net																					========== -4,212,971.00
4080, Disc: Outlays, net																					========== 10,423,004.39
4180, Budget authority, net (disc. and mand.)																					========== -4,212,971.00
4190, Outlays, net (disc. and mand.)																					========== 10,423,004.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- - /16-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X			U		Y	1		587,963.26
0900	4801	C	E										X			U		Y	1		7,046,119.42
0900	4801	C	E										X			U		Y	1		80,035,327.94
0900	4802	C	E					DISC	NEW				X			U		Y	1	N	1,701,600.76
0900	4901	C	E										X			U		Y	1		62,482.02
0900	4901	C	E										X			U		Y	1		241,671.77
0900	4901	C	E										X			U		Y	1		43,765,515.31
0900	4902	C	E					DISC	NEW				X			U		Y		N	645,393,397.89
0900	4902	C	E					DISC	NEW				X			U		Y		N	1,981,850.02
0900	4902	C	E					DISC	NEW				X			U		Y		N	2,948,400.07
Sub-Total, 0900																					**783,764,328.46**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U			Y	1		1,817,826,000.00
1160, BA: Disc: Appropriation (total)																					========== 1,817,826,000.00
1700	4252	D	E			F		DISC					X		U			Y			978,037.69
1700	4255	D	E					DISC					X		U			Y			43,464.75
Sub-Total, 1700																					**1,021,502.44**
1701	4221	D	E			F		DISC					X		U			Y	1		5,094,706.96
1701	4225	D	E					DISC					X		U			Y	1		2,221,535.25
1701	4251	D	E			F		DISC					X		U			Y	1		1,066,294.35
Sub-Total, 1701																					**8,382,536.56**
1750, BA: Disc: Spending auth: Total																					========== 9,404,039.00
1900, Budget authority total (disc. and mand.)																					========== 1,827,230,039.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 1,827,230,039.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- - /16-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4450	C	E												U		Y	1		-788,015,166.00
1940	4610	C	E		A										U		Y	1		-216,570,116.80
1940	4610	C	E		A										U		Y	1		-3,588,327.24
1940	4700	C	E		A										U		Y	1		-918,416.46
1940	4700	C	E		A										U		Y	1		-34,373,684.04
Sub-Total, 1940																				**-1,043,465,710.54**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		80,035,327.94
3010	4801	C	E										X		U		Y	1		7,046,119.42
3010	4801	C	E										X		U		Y	1		587,963.26
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	1,701,600.76
3010	4901	C	E										X		U		Y	1		43,765,515.31
3010	4901	C	E										X		U		Y	1		241,671.77
3010	4901	C	E										X		U		Y	1		62,482.02
3010	4902	C	E					DISC	NEW				X		U		Y		N	645,393,397.89
3010	4902	C	E					DISC	NEW				X		U		Y		N	1,981,850.02
3010	4902	C	E					DISC	NEW				X		U		Y		N	2,948,400.07
Sub-Total, 3010																				**783,764,328.46**
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-1,701,600.76
3020	4902	C	E					DISC	NEW				X		U		Y		N	-2,948,400.07
3020	4902	C	E					DISC	NEW				X		U		Y		N	-1,981,850.02
3020	4902	C	E					DISC	NEW				X		U		Y		N	-645,393,397.89
Sub-Total, 3020																				**-652,025,248.74**
3050	4801	C	E												U		Y	1		587,963.26
3050	4801	C	E												U		Y	1		7,046,119.42
3050	4801	C	E												U		Y	1		80,035,327.94
3050	4901	C	E												U		Y	1		241,671.77
3050	4901	C	E												U		Y	1		43,765,515.31
3050	4901	C	E												U		Y	1		62,482.02
Sub-Total, 3050																				**131,739,079.72**
3070	4221	D	E			F		DISC					X		U		Y	1		-5,094,706.96
3070	4225	D	E					DISC					X		U		Y	1		-2,221,535.25
3070	4251	D	E			F		DISC					X		U		Y	1		-1,066,294.35
Sub-Total, 3070																				**-8,382,536.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- - /16-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							U		Y	1		-5,094,706.96
3090	4225	D	E					DISC							U		Y	1		-2,221,535.25
3090	4251	D	E			F		DISC							U		Y	1		-1,066,294.35
	Sub-Total, 3090																			**-8,382,536.56**
	3200, Memo: Obligated balance, end of year																			========== 123,356,543.16

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 1,827,230,039.00
4010	4802	C	E					DISC		NEW			X		U		Y	1	N	1,701,600.76
4010	4902	C	E					DISC		NEW			X		U		Y		N	645,393,397.89
4010	4902	C	E					DISC		NEW			X		U		Y		N	1,981,850.02
4010	4902	C	E					DISC		NEW			X		U		Y		N	2,948,400.07
	Sub-Total, 4010																			**652,025,248.74**
	4020, Disc: Outlays, gross (total)																			========== 652,025,248.74
4030	4252	D	E			F		DISC					X		U		Y			-978,037.69
4030	4255	D	E					DISC					X		U		Y			-43,464.75
	Sub-Total, 4030																			**-1,021,502.44**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,021,502.44
4050	4221	D	E			F		DISC					X		U		Y	1		-5,094,706.96
4050	4225	D	E					DISC					X		U		Y	1		-2,221,535.25
4050	4251	D	E			F		DISC					X		U		Y	1		-1,066,294.35
	Sub-Total, 4050																			**-8,382,536.56**
	4060, Disc: Additional offsets against BA only (total)																			========== -8,382,536.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- - /16-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					1,817,826,000.00
4080, Disc: Outlays, net																					651,003,746.30
4180, Budget authority, net (disc. and mand.)																					1,817,826,000.00
4190, Outlays, net (disc. and mand.)																					651,003,746.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- -14/15-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		37,604,500.02
3000	4801	C	B										X		E		N	1		7,945,188.00
3000	4901	C	B										X		E		N	1		3,602,736.42
Sub-Total, 3000																				**49,152,424.44**
3011	4801	C	B										X		E		N	1		-37,604,500.02
3011	4801	C	B										X		E		N	1		-7,945,188.00
3011	4801	C	E										X		E		N	1		1,118,385.57
3011	4801	C	E										X		E		N	1		6,225,811.96
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-527,707.71
3011	4802	C	E					DISC	BAL				X		E		N	1	N	263,890.72
3011	4901	C	B										X		E		N	1		-3,602,736.42
3011	4901	C	E										X		E		N	1		1,373,982.24
3011	4902	C	E					DISC	BAL				X		E		N		N	38,657,152.11
3011	4902	C	E					DISC	BAL				X		E		N		N	6,826,802.43
Sub-Total, 3011																				**4,785,892.88**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	527,707.71
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-263,890.72
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,826,802.43
3020	4902	C	E					DISC	BAL				X		E		N		N	-38,657,152.11
Sub-Total, 3020																				**-45,220,137.55**
3041	4971	D	E										X		E		N			-1,350,859.61
3050	4801	C	E												E		N	1		1,118,385.57
3050	4801	C	E												E		N	1		6,225,811.96
3050	4901	C	E												E		N	1		1,373,982.24
3050	4971	D	E												E		N			-1,350,859.61
Sub-Total, 3050																				**7,367,320.16**
3060	4221	D	B			F		DISC					X		E		N	1		-7,945,188.00
3071	4221	D	B			F		DISC					X		E		N	1		7,945,188.00
3071	4221	D	E			F		DISC					X		E		N	1		-1,118,385.57
3071	4251	D	E			F		DISC					X		E		N	1		-1,134,602.43
Sub-Total, 3071																				**5,692,200.00**
3090	4221	D	E			F		DISC							E		N	1		-1,118,385.57
3090	4251	D	E			F		DISC							E		N	1		-1,134,602.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- -14/15-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**-2,252,988.00**
3100, Memo: Obligated balance, start of year																				========== 41,207,236.44
3200, Memo: Obligated balance, end of year																				========== 5,114,332.16

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-527,707.71
4011	4802	C	E					DISC	BAL				X		E		N	1	N	263,890.72
4011	4902	C	E					DISC	BAL				X		E		N		N	6,826,802.43
4011	4902	C	E					DISC	BAL				X		E		N		N	38,657,152.11
	Sub-Total, 4011																			**45,220,137.55**
4020, Disc: Outlays, gross (total)																				========== 45,220,137.55
4030	4252	D	E			F		DISC					X		E		N			-5,692,200.00
4033	4872	D	E			X		DISC					X		E		N			-250,659.25
4033	4972	D	E			X		DISC					X		E		N			-1,944,287.77
	Sub-Total, 4033																			**-2,194,947.02**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,887,147.02
4052	4252	D	E			F		DISC					X		E		N			5,692,200.00
4052	4872	D	E			X		DISC					X		E		N			250,659.25
4052	4972	D	E			X		DISC					X		E		N			1,944,287.77
	Sub-Total, 4052																			**7,887,147.02**
4060, Disc: Additional offsets against BA only (total)																				========== 7,887,147.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- -14/15-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 37,332,990.53
4190, Outlays, net (disc. and mand.)																				========== 37,332,990.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- - /15-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		2,523,472.44
3000	4801	C	B										X			E		N	1		22,607,051.64
3000	4801	C	B										X			E		N	1		171,151,731.44
3000	4901	C	B										X			E		N	1		51,190,955.29
3000	4901	C	B										X			E		N	1		29,060.83
3000	4901	C	B										X			E		N	1		188,396.58
Sub-Total, 3000																					**247,690,668.22**
3011	4801	C	B										X			E		N	1		-2,523,472.44
3011	4801	C	B										X			E		N	1		-22,607,051.64
3011	4801	C	B										X			E		N	1		-171,151,731.44
3011	4801	C	E										X			E		N	1		13,036,991.14
3011	4801	C	E										X			E		N	1		95,375,647.08
3011	4801	C	E										X			E		N	1		1,855,222.09
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-3,636,325.90
3011	4802	C	E					DISC	BAL				X			E		N	1	N	757,623.00
3011	4901	C	B										X			E		N	1		-51,190,955.29
3011	4901	C	B										X			E		N	1		-29,060.83
3011	4901	C	B										X			E		N	1		-188,396.58
3011	4901	C	E										X			E		N	1		343,586.63
3011	4901	C	E										X			E		N	1		101,759.45
3011	4901	C	E										X			E		N	1		14,294,064.36
3011	4902	C	E					DISC	BAL				X			E		N		N	9,414,870.45
3011	4902	C	E					DISC	BAL				X			E		N		N	115,954,536.11
3011	4902	C	E					DISC	BAL				X			E		N		N	624,686.89
Sub-Total, 3011																					**431,993.08**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	3,636,325.90
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-757,623.00
3020	4902	C	E					DISC	BAL				X			E		N		N	-624,686.89
3020	4902	C	E					DISC	BAL				X			E		N		N	-115,954,536.11
3020	4902	C	E					DISC	BAL				X			E		N		N	-9,414,870.45
Sub-Total, 3020																					**-123,115,390.55**
3041	4871	D	E										X			E		N			-2,509,649.27
3050	4801	C	E													E		N	1		1,855,222.09
3050	4801	C	E													E		N	1		13,036,991.14
3050	4801	C	E													E		N	1		95,375,647.08
3050	4871	D	E													E		N			-2,509,649.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- - /15-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		101,759.45
3050	4901	C	E												E		N	1		343,586.63
3050	4901	C	E												E		N	1		14,294,064.36
	Sub-Total, 3050																			**122,497,621.48**
3060	4221	D	B			F		DISC					X		E		N	1		-1,881,766.09
3060	4251	D	B			F		DISC					X		E		N	1		-1,721,599.78
	Sub-Total, 3060																			**-3,603,365.87**
3071	4221	D	B			F		DISC					X		E		N	1		1,881,766.09
3071	4221	D	E			F		DISC					X		E		N	1		-502,064.21
3071	4225	D	E					DISC					X		E		N	1		-839,786.32
3071	4251	D	B			F		DISC					X		E		N	1		1,721,599.78
3071	4251	D	E			F		DISC					X		E		N	1		-280,955.88
	Sub-Total, 3071																			**1,980,559.46**
3090	4221	D	E			F		DISC							E		N	1		-502,064.21
3090	4225	D	E					DISC							E		N	1		-839,786.32
3090	4251	D	E			F		DISC							E		N	1		-280,955.88
	Sub-Total, 3090																			**-1,622,806.41**
3100, Memo: Obligated balance, start of year																				========== 244,087,302.35
3200, Memo: Obligated balance, end of year																				========== 120,874,815.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- - /15-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,636,325.90
4011	4802	C	E					DISC	BAL				X		E		N	1	N	757,623.00
4011	4902	C	E					DISC	BAL				X		E		N		N	624,686.89
4011	4902	C	E					DISC	BAL				X		E		N		N	9,414,870.45
4011	4902	C	E					DISC	BAL				X		E		N		N	115,954,536.11
	Sub-Total, 4011																			**123,115,390.55**
	4020, Disc: Outlays, gross (total)																			========== 123,115,390.55
4030	4252	D	E			F		DISC					X		E		N			-2,536,224.22
4030	4255	C	E					DISC					X		E		N			839,786.32
4030	4972	D	E			F		DISC					X		E		N			-235,629.00
	Sub-Total, 4030																			**-1,932,066.90**
4033	4972	D	E			X		DISC					X		E		N			-271,656.78
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -2,203,723.68
4052	4252	D	E			F		DISC					X		E		N			2,536,224.22
4052	4255	C	E					DISC					X		E		N			-839,786.32
4052	4972	D	E			X		DISC					X		E		N			271,656.78
4052	4972	D	E			F		DISC					X		E		N			235,629.00
	Sub-Total, 4052																			**2,203,723.68**
	4060, Disc: Additional offsets against BA only (total)																			========== 2,203,723.68
	4080, Disc: Outlays, net																			========== 120,911,666.87
	4190, Outlays, net (disc. and mand.)																			========== 120,911,666.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- - /15-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- -13/14-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		12,856.42
3000	4901	C	B										X		E			N	1		1,110.60
	Sub-Total, 3000																				**13,967.02**
3011	4801	C	B										X		E			N	1		-12,856.42
3011	4801	C	E										X		E			N	1		12,856.42
3011	4901	C	B										X		E			N	1		-1,110.60
3011	4901	C	E										X		E			N	1		1,110.60
	Sub-Total, 3011																				**0.00**
3041	4871	D	E										X		E			N			-12,669.07
3050	4801	C	E												E			N	1		12,856.42
3050	4871	D	E												E			N			-12,669.07
3050	4901	C	E												E			N	1		1,110.60
	Sub-Total, 3050																				**1,297.95**
3100, Memo: Obligated balance, start of year																					========= 13,967.02
3200, Memo: Obligated balance, end of year																					======== 1,297.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- -12/14-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		4,916,024.79
3000	4901	C	B										X		E		N	1		174,123.41
Sub-Total, 3000																				**5,090,148.20**
3011	4801	C	B										X		E		N	1		-4,916,024.79
3011	4801	C	E										X		E		N	1		1,868,161.27
3011	4901	C	B										X		E		N	1		-174,123.41
3011	4901	C	E										X		E		N	1		161,842.41
3011	4902	C	E					DISC	BAL				X		E		N		N	3,060,144.52
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,060,144.52
3041	4871	D	E										X		E		N			-126,815.55
3050	4801	C	E												E		N	1		1,868,161.27
3050	4871	D	E												E		N			-126,815.55
3050	4901	C	E												E		N	1		161,842.41
Sub-Total, 3050																				**1,903,188.13**

3100, Memo: Obligated balance, start of year ==========
5,090,148.20

3200, Memo: Obligated balance, end of year ==========
1,903,188.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- -12/14-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	3,060,144.52
4020, Disc: Outlays, gross (total)																					========== 3,060,144.52
4030	4972	D	E			F		DISC					X			E		N			-2,116.40
4040, Disc: Offsets against gross BA and outlays (total)																					======= -2,116.40
4052	4972	D	E			F		DISC					X			E		N			2,116.40
4060, Disc: Additional offsets against BA only (total)																					======== 2,116.40
4080, Disc: Outlays, net																					========== 3,058,028.12
4190, Outlays, net (disc. and mand.)																					========== 3,058,028.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- - /14-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		5,874,954.82
3000	4801	C	B										X			E		N	1		26,147,111.16
3000	4801	C	B										X			E		N	1		20,007,281.08
3000	4901	C	B										X			E		N	1		1,020,449.26
3000	4901	C	B										X			E		N	1		5,947,014.76
3000	4901	C	B										X			E		N	1		177,595.67
Sub-Total, 3000																					**59,174,406.75**
3011	4801	C	B										X			E		N	1		-5,874,954.82
3011	4801	C	B										X			E		N	1		-26,147,111.16
3011	4801	C	B										X			E		N	1		-20,007,281.08
3011	4801	C	E										X			E		N	1		14,899,611.86
3011	4801	C	E										X			E		N	1		19,057,272.45
3011	4801	C	E										X			E		N	1		2,235,390.13
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-751,634.60
3011	4802	C	E					DISC	BAL				X			E		N	1	N	289,086.54
3011	4901	C	B										X			E		N	1		-1,020,449.26
3011	4901	C	B										X			E		N	1		-5,947,014.76
3011	4901	C	B										X			E		N	1		-177,595.67
3011	4901	C	E										X			E		N	1		247,000.05
3011	4901	C	E										X			E		N	1		729,209.25
3011	4901	C	E										X			E		N	1		3,135,204.34
3011	4902	C	E					DISC	BAL				X			E		N		N	8,382,027.70
3011	4902	C	E					DISC	BAL				X			E		N		N	3,570,160.31
3011	4902	C	E					DISC	BAL				X			E		N		N	7,381,078.72
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	751,634.60
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-289,086.54
3020	4902	C	E					DISC	BAL				X			E		N		N	-7,381,078.72
3020	4902	C	E					DISC	BAL				X			E		N		N	-3,570,160.31
3020	4902	C	E					DISC	BAL				X			E		N		N	-8,382,027.70
Sub-Total, 3020																					**-18,870,718.67**
3041	4871	D	E										X			E		N			-1,015,732.21
3050	4801	C	E													E		N	1		2,235,390.13
3050	4801	C	E													E		N	1		14,899,611.86
3050	4801	C	E													E		N	1		19,057,272.45
3050	4871	D	E													E		N			-1,015,732.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- - /14-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		247,000.05
3050	4901	C	E												E		N	1		729,209.25
3050	4901	C	E												E		N	1		3,135,204.34
Sub-Total, 3050																				**39,287,955.87**
3060	4221	D	B			F		DISC					X		E		N	1		-486,591.66
3060	4225	D	B					DISC					X		E		N	1		-8,029,444.67
3060	4251	D	B			F		DISC					X		E		N	1		-167,549.21
Sub-Total, 3060																				**-8,683,585.54**
3071	4221	D	B			F		DISC					X		E		N	1		486,591.66
3071	4221	D	E			F		DISC					X		E		N	1		-651,118.53
3071	4225	D	B					DISC					X		E		N	1		8,029,444.67
3071	4225	D	E					DISC					X		E		N	1		-2,633,253.92
3071	4251	D	B			F		DISC					X		E		N	1		167,549.21
3071	4251	D	E			F		DISC					X		E		N	1		-382,492.09
Sub-Total, 3071																				**5,016,721.00**
3090	4221	D	E			F		DISC							E		N	1		-651,118.53
3090	4225	D	E					DISC							E		N	1		-2,633,253.92
3090	4251	D	E			F		DISC							E		N	1		-382,492.09
Sub-Total, 3090																				**-3,666,864.54**
3100, Memo: Obligated balance, start of year																				========== 50,490,821.21
3200, Memo: Obligated balance, end of year																				========== 35,621,091.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- - /14-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-751,634.60
4011	4802	C	E					DISC	BAL				X		E		N	1	N	289,086.54
4011	4902	C	E					DISC	BAL				X		E		N		N	3,570,160.31
4011	4902	C	E					DISC	BAL				X		E		N		N	7,381,078.72
4011	4902	C	E					DISC	BAL				X		E		N		N	8,382,027.70
	Sub-Total, 4011																			**18,870,718.67**
	4020, Disc: Outlays, gross (total)																			========== 18,870,718.67
4030	4252	D	E			F		DISC					X		E		N			-67,161.59
4030	4255	D	E					DISC					X		E		N			-4,933,402.87
	Sub-Total, 4030																			**-5,000,564.46**
4033	4972	D	E			X		DISC					X		E		N			-3,499.26
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -5,004,063.72
4052	4252	D	E			F		DISC					X		E		N			67,161.59
4052	4255	D	E					DISC					X		E		N			4,933,402.87
4052	4972	D	E			X		DISC					X		E		N			3,499.26
	Sub-Total, 4052																			**5,004,063.72**
	4060, Disc: Additional offsets against BA only (total)																			========== 5,004,063.72
	4080, Disc: Outlays, net																			========== 13,866,654.95
	4190, Outlays, net (disc. and mand.)																			========== 13,866,654.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- -12/13-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		98,958.41
3000	4901	C	B										X		E			N	1		48,172.00
Sub-Total, 3000																					**147,130.41**
3011	4801	C	B										X		E			N	1		-98,958.41
3011	4801	C	E										X		E			N	1		98,958.41
3011	4901	C	B										X		E			N	1		-48,172.00
3011	4901	C	E										X		E			N	1		48,172.00
Sub-Total, 3011																					**0.00**
3050	4801	C	E												E			N	1		98,958.41
3050	4901	C	E												E			N	1		48,172.00
Sub-Total, 3050																					**147,130.41**
3100, Memo: Obligated balance, start of year																					========== 147,130.41
3200, Memo: Obligated balance, end of year																					========== 147,130.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- - /13-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		715.08
3000	4801	C	B										X			E		N	1		55,933.05
3000	4801	C	B										X			E		N	1		305,966.23
3000	4801	C	B										X			E		N	1		13,691,989.45
3000	4801	C	B										X			E		N	1		8,414,460.57
3000	4901	C	B										X			E		N	1		502,278.97
3000	4901	C	B										X			E		N	1		1,624,975.88
3000	4901	C	B										X			E		N	1		1,905,265.57
3000	4901	C	B										X			E		N	1		27,933.38
Sub-Total, 3000																					**26,529,518.18**
3011	4801	C	B										X			E		N	1		-55,933.05
3011	4801	C	B										X			E		N	1		-305,966.23
3011	4801	C	B										X			E		N	1		-13,691,989.45
3011	4801	C	B										X			E		N	1		-8,414,460.57
3011	4801	C	B										X			E		N	1		-715.08
3011	4801	C	E										X			E		N	1		13,211,273.84
3011	4801	C	E										X			E		N	1		55,933.05
3011	4801	C	E										X			E		N	1		238,691.23
3011	4801	C	E										X			E		N	1		715.08
3011	4801	C	E										X			E		N	1		6,149,007.71
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-502,708.62
3011	4802	C	E					DISC	BAL				X			E		N	1	N	502,708.62
3011	4901	C	B										X			E		N	1		-1,905,265.57
3011	4901	C	B										X			E		N	1		-502,278.97
3011	4901	C	B										X			E		N	1		-1,624,975.88
3011	4901	C	B										X			E		N	1		-27,933.38
3011	4901	C	E										X			E		N	1		27,933.38
3011	4901	C	E										X			E		N	1		1,627,262.59
3011	4901	C	E										X			E		N	1		463,709.00
3011	4901	C	E										X			E		N	1		1,756,453.88
3011	4902	C	E					DISC	BAL				X			E		N		N	231,230.85
3011	4902	C	E					DISC	BAL				X			E		N		N	758,718.59
3011	4902	C	E					DISC	BAL				X			E		N		N	2,134,004.86
Sub-Total, 3011																					**125,415.88**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	502,708.62
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-502,708.62
3020	4902	C	E					DISC	BAL				X			E		N		N	-758,718.59
3020	4902	C	E					DISC	BAL				X			E		N		N	-2,134,004.86
3020	4902	C	E					DISC	BAL				X			E		N		N	-231,230.85
Sub-Total, 3020																					**-3,123,954.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- - /13-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E										X		E		N			-3,632,768.21
3050	4801	C	E												E		N	1		238,691.23
3050	4801	C	E												E		N	1		715.08
3050	4801	C	E												E		N	1		6,149,007.71
3050	4801	C	E												E		N	1		13,211,273.84
3050	4801	C	E												E		N	1		55,933.05
3050	4871	D	E												E		N			-3,632,768.21
3050	4901	C	E												E		N	1		1,627,262.59
3050	4901	C	E												E		N	1		463,709.00
3050	4901	C	E												E		N	1		1,756,453.88
3050	4901	C	E												E		N	1		27,933.38
Sub-Total, 3050																				**19,898,211.55**
3060	4221	D	B			F		DISC					X		E		N	1		-127,157.95
3060	4225	D	B					DISC					X		E		N	1		-116,477.66
3060	4251	D	B			F		DISC					X		E		N	1		-520,162.38
Sub-Total, 3060																				**-763,797.99**
3071	4221	D	B			F		DISC					X		E		N	1		127,157.95
3071	4221	C	E			F		DISC					X		E		N	1		79,862.16
3071	4225	D	B					DISC					X		E		N	1		116,477.66
3071	4225	D	E					DISC					X		E		N	1		-127,412.70
3071	4251	D	B			F		DISC					X		E		N	1		520,162.38
3071	4251	D	E			F		DISC					X		E		N	1		-716,247.45
Sub-Total, 3071																				**0.00**
3090	4221	C	E			F		DISC							E		N	1		79,862.16
3090	4225	D	E					DISC							E		N	1		-127,412.70
3090	4251	D	E			F		DISC							E		N	1		-716,247.45
Sub-Total, 3090																				**-763,797.99**
3100, Memo: Obligated balance, start of year																				========== 25,765,720.19
3200, Memo: Obligated balance, end of year																				========== 19,134,413.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- - /13-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-502,708.62
4011	4802	C	E					DISC	BAL				X		E		N	1	N	502,708.62
4011	4902	C	E					DISC	BAL				X		E		N		N	2,134,004.86
4011	4902	C	E					DISC	BAL				X		E		N		N	231,230.85
4011	4902	C	E					DISC	BAL				X		E		N		N	758,718.59
	Sub-Total, 4011																			**3,123,954.30**
	4020, Disc: Outlays, gross (total)																			========== 3,123,954.30
4030	4252	D	E			F		DISC					X		E		N			-125,385.88
4033	4972	D	E			X		DISC					X		E		N			-7,288.73
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -132,674.61
4052	4252	D	E			F		DISC					X		E		N			125,385.88
4052	4972	D	E			X		DISC					X		E		N			7,288.73
	Sub-Total, 4052																			**132,674.61**
	4060, Disc: Additional offsets against BA only (total)																			========== 132,674.61
	4080, Disc: Outlays, net																			========== 2,991,279.69
	4190, Outlays, net (disc. and mand.)																			========== 2,991,279.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- - /12-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		3,198,807.08
3000	4801	C	B										X			E		N	1		2,055,158.33
3000	4801	C	B										X			E		N	1		6,063,870.30
3000	4801	C	B										X			E		N	1		11,705,434.01
3000	4901	C	B										X			E		N	1		1,570,267.46
3000	4901	C	B										X			E		N	1		2,023,389.42
3000	4901	C	B										X			E		N	1		87,033.27
3000	4901	C	B										X			E		N	1		17,311.66
Sub-Total, 3000																					**26,721,271.53**
3011	4801	C	B										X			E		N	1		-3,198,807.08
3011	4801	C	B										X			E		N	1		-2,055,158.33
3011	4801	C	B										X			E		N	1		-6,063,870.30
3011	4801	C	B										X			E		N	1		-11,705,434.01
3011	4801	C	E										X			E		N	1		12,192,265.98
3011	4801	C	E										X			E		N	1		2,055,029.49
3011	4801	C	E										X			E		N	1		2,289,258.14
3011	4801	C	E										X			E		N	1		6,056,737.65
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-171,208.23
3011	4802	C	E					DISC	BAL				X			E		N	1	N	170,873.03
3011	4901	C	B										X			E		N	1		-2,023,389.42
3011	4901	C	B										X			E		N	1		-1,570,267.46
3011	4901	C	B										X			E		N	1		-87,033.27
3011	4901	C	B										X			E		N	1		-17,311.66
3011	4901	C	E										X			E		N	1		17,311.66
3011	4901	C	E										X			E		N	1		87,032.27
3011	4901	C	E										X			E		N	1		1,825,722.35
3011	4901	C	E										X			E		N	1		1,577,460.26
3011	4902	C	E					DISC	BAL				X			E		N		N	7,449.45
3011	4902	D	E					DISC	BAL				X			E		N		N	-60.15
3011	4902	C	E					DISC	BAL				X			E		N		N	128.84
3011	4902	C	E					DISC	BAL				X			E		N		N	802,281.31
Sub-Total, 3011																					**189,010.52**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	171,208.23
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-170,873.03
3020	4902	C	E					DISC	BAL				X			E		N		N	-7,449.45
3020	4902	D	E					DISC	BAL				X			E		N		N	60.15
3020	4902	C	E					DISC	BAL				X			E		N		N	-128.84
3020	4902	C	E					DISC	BAL				X			E		N		N	-802,281.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- - /12-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-809,464.25**
3041	4871	D	E										X		E		N			-979,190.76
3050	4801	C	E												E		N	1		2,055,029.49
3050	4801	C	E												E		N	1		2,289,258.14
3050	4801	C	E												E		N	1		6,056,737.65
3050	4801	C	E												E		N	1		12,192,265.98
3050	4871	D	E												E		N			-979,190.76
3050	4901	C	E												E		N	1		1,577,460.26
3050	4901	C	E												E		N	1		1,825,722.35
3050	4901	C	E												E		N	1		17,311.66
3050	4901	C	E												E		N	1		87,032.27
	Sub-Total, 3050																			**25,121,627.04**
3060	4221	D	B			F		DISC					X		E		N	1		-2,489,327.11
3060	4225	D	B					DISC					X		E		N	1		-602,211.34
3060	4251	D	B			F		DISC					X		E		N	1		-461,157.98
	Sub-Total, 3060																			**-3,552,696.43**
3071	4221	D	B			F		DISC					X		E		N	1		2,489,327.11
3071	4221	C	E			F		DISC					X		E		N	1		233,257.21
3071	4225	D	B					DISC					X		E		N	1		602,211.34
3071	4225	C	E					DISC					X		E		N	1		171,154.28
3071	4251	D	B			F		DISC					X		E		N	1		461,157.98
3071	4251	D	E			F		DISC					X		E		N	1		-3,163,780.70
	Sub-Total, 3071																			**793,327.22**
3090	4221	C	E			F		DISC							E		N	1		233,257.21
3090	4225	C	E					DISC							E		N	1		171,154.28
3090	4251	D	E			F		DISC							E		N	1		-3,163,780.70
	Sub-Total, 3090																			**-2,759,369.21**
3100, Memo: Obligated balance, start of year																				========== 23,168,575.10
3200, Memo: Obligated balance, end of year																				========== 22,362,257.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- - /12-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-171,208.23
4011	4802	C	E					DISC	BAL				X		E		N	1	N	170,873.03
4011	4902	D	E					DISC	BAL				X		E		N		N	-60.15
4011	4902	C	E					DISC	BAL				X		E		N		N	128.84
4011	4902	C	E					DISC	BAL				X		E		N		N	7,449.45
4011	4902	C	E					DISC	BAL				X		E		N		N	802,281.31
	Sub-Total, 4011																			**809,464.25**
4020, Disc: Outlays, gross (total)																				========== 809,464.25
4030	4252	D	E			F		DISC					X		E		N			-8,509.59
4030	4255	D	E					DISC					X		E		N			-773,365.62
4030	4972	D	E			F		DISC					X		E		N			-0.02
	Sub-Total, 4030																			**-781,875.23**
4033	4972	D	E			X		DISC					X		E		N			-2,374.46
4040, Disc: Offsets against gross BA and outlays (total)																				========== -784,249.69
4052	4252	D	E			F		DISC					X		E		N			8,509.59
4052	4255	D	E					DISC					X		E		N			773,365.62
4052	4972	D	E			X		DISC					X		E		N			2,374.46
4052	4972	D	E			F		DISC					X		E		N			0.02
	Sub-Total, 4052																			**784,249.69**
4060, Disc: Additional offsets against BA only (total)																				========== 784,249.69
4080, Disc: Outlays, net																				========= 25,214.56
4190, Outlays, net (disc. and mand.)																				========= 25,214.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- - /12-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- - /11-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		15,975.00
3000	4801	C	B										X		E			N	1		696,964.83
3000	4801	C	B										X		E			N	1		60,986.70
3000	4801	C	B										X		E			N	1		3,853,758.09
3000	4801	C	B										X		E			N	1		5,300,149.49
3000	4901	C	B										X		E			N	1		1,495,948.79
3000	4901	C	B										X		E			N	1		79,176.30
3000	4901	C	B										X		E			N	1		34,326.77
3000	4901	C	B										X		E			N	1		39,770.75
Sub-Total, 3000																					**11,577,056.72**
3011	4801	C	B										X		E			N	1		-3,853,758.09
3011	4801	C	B										X		E			N	1		-696,964.83
3011	4801	C	B										X		E			N	1		-60,986.70
3011	4801	C	B										X		E			N	1		-5,300,149.49
3011	4801	C	B										X		E			N	1		-15,975.00
3011	4801	C	E										X		E			N	1		29,733.44
3011	4801	C	E										X		E			N	1		63,616.82
3011	4801	C	E										X		E			N	1		3,853,758.09
3011	4801	C	E										X		E			N	1		5,369,738.81
3011	4801	C	E										X		E			N	1		1,298,168.05
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-39,595.23
3011	4802	C	E					DISC	BAL				X		E			N	1	N	39,595.23
3011	4901	C	B										X		E			N	1		-1,495,948.79
3011	4901	C	B										X		E			N	1		-39,770.75
3011	4901	C	B										X		E			N	1		-79,176.30
3011	4901	C	B										X		E			N	1		-34,326.77
3011	4901	C	E										X		E			N	1		27,754.22
3011	4901	C	E										X		E			N	1		31,696.65
3011	4901	C	E										X		E			N	1		1,481,953.67
3011	4902	D	E					DISC	BAL				X		E			N		N	-55,594.20
Sub-Total, 3011																					**523,768.83**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	39,595.23
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-39,595.23
3020	4902	D	E					DISC	BAL				X		E			N		N	55,594.20
Sub-Total, 3020																					**55,594.20**
3041	4871	D	E										X		E			N			-6,591,594.72
3041	4971	D	E										X		E			N			-27,754.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- - /11-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																			**-6,619,348.94**
3050	4801	C	E												E		N	1		29,733.44
3050	4801	C	E												E		N	1		1,298,168.05
3050	4801	C	E												E		N	1		3,853,758.09
3050	4801	C	E												E		N	1		5,369,738.81
3050	4801	C	E												E		N	1		63,616.82
3050	4871	D	E												E		N			-6,591,594.72
3050	4901	C	E												E		N	1		1,481,953.67
3050	4901	C	E												E		N	1		27,754.22
3050	4901	C	E												E		N	1		31,696.65
3050	4971	D	E												E		N			-27,754.22
	Sub-Total, 3050																			**5,537,070.81**
3060	4221	D	B			F		DISC					X		E		N	1		-78,216.24
3060	4225	D	B					DISC					X		E		N	1		-148,172.78
3060	4251	D	B			F		DISC					X		E		N	1		-27,725.19
	Sub-Total, 3060																			**-254,114.21**
3071	4221	D	B			F		DISC					X		E		N	1		78,216.24
3071	4221	D	E			F		DISC					X		E		N	1		-103,662.34
3071	4225	D	B					DISC					X		E		N	1		148,172.78
3071	4225	D	E					DISC					X		E		N	1		-137,929.30
3071	4251	D	B			F		DISC					X		E		N	1		27,725.19
	Sub-Total, 3071																			**12,522.57**
3090	4221	D	E			F		DISC							E		N	1		-103,662.34
3090	4225	D	E					DISC							E		N	1		-137,929.30
	Sub-Total, 3090																			**-241,591.64**
3100, Memo: Obligated balance, start of year																				========== 11,322,942.51
3200, Memo: Obligated balance, end of year																				========== 5,295,479.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-40-0400 Treasury Account Id: 70- - /11-0400 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-39,595.23
4011	4802	C	E					DISC	BAL				X		E		N	1	N	39,595.23
4011	4902	D	E					DISC	BAL				X		E		N		N	-55,594.20
Sub-Total, 4011																				**-55,594.20**
4020, Disc: Outlays, gross (total)																				========== -55,594.20
4030	4222	D	B			F		DISC					X		E		N	1		226,050.36
4030	4222	D	E			F		DISC					X		E		N	1		-522,026.92
4030	4252	C	E			F		DISC					X		E		N			295,976.56
Sub-Total, 4030																				**0.00**
4033	4972	D	E			X		DISC					X		E		N			-1,200.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,200.00
4052	4222	D	B			F		DISC					X		E		N	1		-226,050.36
4052	4222	D	E			F		DISC					X		E		N	1		522,026.92
4052	4252	C	E			F		DISC					X		E		N			-295,976.56
4052	4972	D	E			X		DISC					X		E		N			1,200.00
Sub-Total, 4052																				**1,200.00**
4060, Disc: Additional offsets against BA only (total)																				======== 1,200.00
4080, Disc: Outlays, net																				========== -56,794.20
4190, Outlays, net (disc. and mand.)																				========== -56,794.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 024-40-0400 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 799,089,567.23

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 63,688,591.20

1012, Unob Bal: Transfers betw expired\unexpired accts 4,212,971.00

1021, Unob Bal: Recov of prior year unpaid obligations 12,813.05

1050, Unob Bal: Unobligated balance (total) ========== 67,914,375.25

1100, BA: Disc: Appropriation 1,854,526,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -4,212,971.00

1160, BA: Disc: Appropriation (total) ========== 1,850,313,029.00

1700, BA: Disc: Spending auth: Collected 1,021,502.44

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 8,382,536.56

1750, BA: Disc: Spending auth: Total ========== 9,404,039.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 024-40-0400 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900,	**Budget authority total (disc. and mand.)**																				1,859,717,068.00
1930,	**Total budgetary resources avail (disc. and mand.)**																				1,927,631,443.25
1940,	**Unob Bal: Memo: Unob bal expiring**																				-1,043,587,370.19
1941,	**Unob Bal: Memo: Unexpired unob bal, EOY**																				84,954,505.83

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000,	**Ob Bal: SOY: Unpaid obs brought fwd, Oct 1**																				439,355,487.43
3010,	**Ob Bal: Obligations incurred: Unexpired accounts**																				799,089,567.23
3011,	**Ob Bal: Obligations incurred: Expired accounts**																				6,056,081.19
3020,	**Ob Bal: Outlays (gross)**																				-857,929,880.57
3040,	**Ob Bal: Recov, prior year unpaid obs, unexp accts**																				-12,813.05
3041,	**Ob Bal: Recov, prior year unpaid obs, exp accts**																				-16,247,033.62
3050,	**Ob Bal: EOY: Unpaid obligations**																				370,311,408.61
3060,	**Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1**																				-24,802,748.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 024-40-0400 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp																					-8,382,536.56
3071, Ob Bal: Change, uncoll pymt, Fed src, exp																					13,495,330.25
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-19,689,954.35
3100, Memo: Obligated balance, start of year																					========== 414,552,739.39
3200, Memo: Obligated balance, end of year																					========== 350,621,454.26

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,859,717,068.00
4010, Disc: Outlays from new authority	652,097,776.08
4011, Disc: Outlays from balances	205,271,004.24
4020, Disc: Outlays, gross (total)	========== 857,368,780.32
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-14,555,711.31
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,480,966.25
4040, Disc: Offsets against gross BA and outlays (total)	========== -17,036,677.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 024-40-0400 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					-8,382,536.56
4052, Disc: Offset, BA: Collection cred to expired accts																					16,015,175.12
4060, Disc: Additional offsets against BA only (total)																					========== 7,632,638.56
4070, Disc: Budget authority, net																					========== 1,850,313,029.00
4080, Disc: Outlays, net																					========== 840,332,102.76
4101, Mand: Outlays from balances																					561,100.25
4110, Mand: Outlays, gross (total)																					561,100.25
4170, Mand: Outlays, net																					========== 561,100.25
4180, Budget authority, net (disc. and mand.)																					========== 1,850,313,029.00
4190, Outlays, net (disc. and mand.)																					========== 840,893,203.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Contribution for Annuity Benefits, United States Secret Service
Treasury Account: Contribution for Annuity Benefits, United States Secret Service
Budget Account Id: 024-40-0405 Treasury Account Id: 70- - /X -0405 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	1		-41,753,868.68
0900	4902	C	E					MAND	BAL				X		U		N		N	41,601,590.84
0900	4902	C	E					MAND	NEW				X		U		N		N	62,093,057.52
Sub-Total, 0900																				**61,940,779.68**
Budgetary Resources																				
1000	4201	D	B												U		N	1		55,442,058.54
1000	4901	C	B										X		U		N	1		-41,753,868.68
Sub-Total, 1000																				**13,688,189.86**
1050, Unob Bal: Unobligated balance (total)																				========== 13,688,189.86
1200	4119	D	E	P				MAND					X		U		N	1		265,000,000.00
1260, BA: Mand: Appropriation (total)																				========== 265,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 265,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 278,688,189.86
1941	4610	C	E		A										U		N	1		216,747,410.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Contribution for Annuity Benefits, United States Secret Service
Treasury Account: Contribution for Annuity Benefits, United States Secret Service
Budget Account Id: 024-40-0405 Treasury Account Id: 70- - /X -0405 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		U		N	1		41,753,868.68
3010	4901	C	B										X		U		N	1		-41,753,868.68
3010	4902	C	E					MAND	BAL				X		U		N		N	41,601,590.84
3010	4902	C	E					MAND	NEW				X		U		N		N	62,093,057.52
	Sub-Total, 3010																			**61,940,779.68**
3020	4902	C	E					MAND	BAL				X		U		N		N	-41,601,590.84
3020	4902	C	E					MAND	NEW				X		U		N		N	-62,093,057.52
	Sub-Total, 3020																			**-103,694,648.36**
	3100, Memo: Obligated balance, start of year																			========== 41,753,868.68

BA & O, Net

	4090, Mand: Budget authority, gross																			========== 265,000,000.00
4100	4902	C	E					MAND	NEW				X		U		N		N	62,093,057.52
4101	4902	C	E					MAND	BAL				X		U		N		N	41,601,590.84
4110	4902	C	E					MAND	BAL				X		U		N		N	41,601,590.84
4110	4902	C	E					MAND	NEW				X		U		N		N	62,093,057.52
	Sub-Total, 4110																			**103,694,648.36**
	4160, Mand: Budget authority, net																			========== 265,000,000.00
	4170, Mand: Outlays, net																			========== 103,694,648.36
	4180, Budget authority, net (disc. and mand.)																			========== 265,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Contribution for Annuity Benefits, United States Secret Service
Treasury Account: Contribution for Annuity Benefits, United States Secret Service
Budget Account Id: 024-40-0405 Treasury Account Id: 70- - /X -0405 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, **Outlays, net (disc. and mand.)**																					========== 103,694,648.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Account Total, Contribution for Annuity Benefits, United States
Treasury Account:
Budget Account Id: 024-40-0405 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 61,940,779.68

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 13,688,189.86

1050, Unob Bal: Unobligated balance (total) ========== 13,688,189.86

1200, BA: Mand: Appropriation 265,000,000.00

1260, BA: Mand: Appropriation (total) ========== 265,000,000.00

1900, Budget authority total (disc. and mand.) ========== 265,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 278,688,189.86

1941, Unob Bal: Memo: Unexpired unob bal, EOY 216,747,410.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Account Total, Contribution for Annuity Benefits, United States
Treasury Account:
Budget Account Id: 024-40-0405 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	41,753,868.68
3010, Ob Bal: Obligations incurred: Unexpired accounts	61,940,779.68
3020, Ob Bal: Outlays (gross)	-103,694,648.36
3100, Memo: Obligated balance, start of year	========== 41,753,868.68

BA & O, Net

4090, Mand: Budget authority, gross	========== 265,000,000.00
4100, Mand: Outlays from new authority	62,093,057.52
4101, Mand: Outlays from balances	41,601,590.84
4110, Mand: Outlays, gross (total)	103,694,648.36
4160, Mand: Budget authority, net	========== 265,000,000.00
4170, Mand: Outlays, net	========== 103,694,648.36
4180, Budget authority, net (disc. and mand.)	========== 265,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Account Total, Contribution for Annuity Benefits, United States
Treasury Account:
Budget Account Id: 024-40-0405 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 103,694,648.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, Improvements, and Related Expenses
Budget Account Id: 024-40-0401 Treasury Account Id: 70- - /X -0401 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-649,186.45
0900	4801	C	E										X		U		N	1		628,347.83
0900	4901	C	B										X		U		N	1		-369,326.21
0900	4901	C	E										X		U		N	1		369,326.21
0900	4902	C	E					DISC	BAL				X		U		N		N	20,838.62
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		1,069,934.04
1000	4801	C	B										X		U		N	1		-649,186.45
1000	4901	C	B										X		U		N	1		-369,326.21
	Sub-Total, 1000																			**51,421.38**
	1050, Unob Bal: Unobligated balance (total)																			**=========** 51,421.38
	1930, Total budgetary resources avail (disc. and mand.)																			**=========** 51,421.38
1941	4610	C	E		A										U		N	1		7,071.38
1941	4700	C	E		A										U		N	1		44,350.00
	Sub-Total, 1941																			**51,421.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, Improvements, and Related Expenses
Budget Account Id: 024-40-0401 Treasury Account Id: 70- - /X -0401 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		649,186.45
3000	4901	C	B										X			U		N	1		369,326.21
Sub-Total, 3000																					**1,018,512.66**
3010	4801	C	B										X			U		N	1		-649,186.45
3010	4801	C	E										X			U		N	1		628,347.83
3010	4901	C	B										X			U		N	1		-369,326.21
3010	4901	C	E										X			U		N	1		369,326.21
3010	4902	C	E					DISC	BAL				X			U		N		N	20,838.62
Sub-Total, 3010																					**0.00**
3020	4902	C	E					DISC	BAL				X			U		N		N	-20,838.62
3050	4801	C	E													U		N	1		628,347.83
3050	4901	C	E													U		N	1		369,326.21
Sub-Total, 3050																					**997,674.04**

3100, Memo: Obligated balance, start of year ========== 1,018,512.66

3200, Memo: Obligated balance, end of year ========== 997,674.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, Improvements, and Related Expenses
Budget Account Id: 024-40-0401 Treasury Account Id: 70- - /X -0401 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	20,838.62
4020, Disc: Outlays, gross (total)																					========= 20,838.62
4080, Disc: Outlays, net																					========= 20,838.62
4190, Outlays, net (disc. and mand.)																					========= 20,838.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, Improvements, and Related Expenses
Budget Account Id: 024-40-0401 Treasury Account Id: 70- -15/19-0401 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-2,732,204.27
0900	4801	C	E										X		U		N	1		4,436,698.59
0900	4901	C	E										X		U		N	1		78,276.86
0900	4902	C	E					DISC	BAL				X		U		N		N	2,131,980.59
	Sub-Total, 0900																			**3,914,751.77**

Budgetary Resources

1000	4201	D	B												U		N	1		9,129,742.35
1000	4801	C	B										X		U		N	1		-2,732,204.27
	Sub-Total, 1000																			**6,397,538.08**
	1050, Unob Bal: Unobligated balance (total)																			==========
																				6,397,538.08
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				6,397,538.08
1941	4610	C	E		A										U		N	1		389,431.12
1941	4700	C	E		A										U		N	1		2,093,355.19
	Sub-Total, 1941																			**2,482,786.31**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, Improvements, and Related Expenses
Budget Account Id: 024-40-0401 Treasury Account Id: 70- -15/19-0401 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		2,732,204.27
3010	4801	C	B										X			U		N	1		-2,732,204.27
3010	4801	C	E										X			U		N	1		4,436,698.59
3010	4901	C	E										X			U		N	1		78,276.86
3010	4902	C	E					DISC	BAL				X			U		N		N	2,131,980.59
	Sub-Total, 3010																				**3,914,751.77**
3020	4902	C	E					DISC	BAL				X			U		N		N	-2,131,980.59
3050	4801	C	E													U		N	1		4,436,698.59
3050	4901	C	E													U		N	1		78,276.86
	Sub-Total, 3050																				**4,514,975.45**
3100, Memo: Obligated balance, start of year																					========== 2,732,204.27
3200, Memo: Obligated balance, end of year																					========== 4,514,975.45

BA & O, Net

4011	4902	C	E					DISC	BAL				X			U		N		N	2,131,980.59
4020, Disc: Outlays, gross (total)																					========== 2,131,980.59
4080, Disc: Outlays, net																					========== 2,131,980.59
4190, Outlays, net (disc. and mand.)																					========== 2,131,980.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, Improvements, and Related Expenses
Budget Account Id: 024-40-0401 Treasury Account Id: 70- -16/18-0401 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		7,989,499.48
0900	4901	C	E										X		U		N	1		28,230.00
0900	4902	C	E					DISC		NEW			X		U		N		N	618,612.53
Sub-Total, 0900																				**8,636,342.01**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		79,019,000.00
1160, BA: Disc: Appropriation (total)																				========== 79,019,000.00
1900, Budget authority total (disc. and mand.)																				========== 79,019,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 79,019,000.00
1941	4450	C	E												U		N	1		21,886,500.00
1941	4610	C	E		A										U		N	1		35,755,780.02
1941	4700	C	E		A										U		N	1		12,740,377.97
Sub-Total, 1941																				**70,382,657.99**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, Improvements, and Related Expenses
Budget Account Id: 024-40-0401 Treasury Account Id: 70- -16/18-0401 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		N	1		7,989,499.48
3010	4901	C	E										X			U		N	1		28,230.00
3010	4902	C	E					DISC	NEW				X			U		N		N	618,612.53
Sub-Total, 3010																					**8,636,342.01**
3020	4902	C	E					DISC	NEW				X			U		N		N	-618,612.53
3050	4801	C	E													U		N	1		7,989,499.48
3050	4901	C	E													U		N	1		28,230.00
Sub-Total, 3050																					**8,017,729.48**
3200, Memo: Obligated balance, end of year																					========== 8,017,729.48

BA & O, Net

4000, Disc: Budget authority, gross																					========== 79,019,000.00
4010	4902	C	E					DISC	NEW				X			U		N		N	618,612.53
4020, Disc: Outlays, gross (total)																					========== 618,612.53
4070, Disc: Budget authority, net																					========== 79,019,000.00
4080, Disc: Outlays, net																					========== 618,612.53
4180, Budget authority, net (disc. and mand.)																					========== 79,019,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, Improvements, and Related Expenses
Budget Account Id: 024-40-0401 Treasury Account Id: 70- -16/18-0401 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 618,612.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, Improvements, and Related Expenses
Budget Account Id: 024-40-0401 Treasury Account Id: 70- -14/18-0401 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-396,265.33
0900	4801	C	E										X		U		N	1		238,848.63
0900	4901	C	B										X		U		N	1		-808.00
0900	4901	C	E										X		U		N	1		18,121.00
0900	4902	C	E					DISC	BAL				X		U		N		N	198,166.74
	Sub-Total, 0900																			**58,063.04**
Budgetary Resources																				
1000	4201	D	B												U		N	1		1,188,961.60
1000	4801	C	B										X		U		N	1		-396,265.33
1000	4901	C	B										X		U		N	1		-808.00
	Sub-Total, 1000																			**791,888.27**
1033	4972	D	E			X		DISC					X		U		N			1,285.21
1050, Unob Bal: Unobligated balance (total)																				========== 793,173.48
1930, Total budgetary resources avail (disc. and mand.)																				========== 793,173.48
1941	4610	C	E		A										U		N	1		11,087.98
1941	4700	C	E		A										U		N	1		724,022.46
	Sub-Total, 1941																			**735,110.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, Improvements, and Related Expenses
Budget Account Id: 024-40-0401 Treasury Account Id: 70- -14/18-0401 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		396,265.33
3000	4901	C	B										X			U		N	1		808.00
Sub-Total, 3000																					**397,073.33**
3010	4801	C	B										X			U		N	1		-396,265.33
3010	4801	C	E										X			U		N	1		238,848.63
3010	4901	C	B										X			U		N	1		-808.00
3010	4901	C	E										X			U		N	1		18,121.00
3010	4902	C	E					DISC	BAL				X			U		N		N	198,166.74
Sub-Total, 3010																					**58,063.04**
3020	4902	C	E					DISC	BAL				X			U		N		N	-198,166.74
3050	4801	C	E													U		N	1		238,848.63
3050	4901	C	E													U		N	1		18,121.00
Sub-Total, 3050																					**256,969.63**
3100, Memo: Obligated balance, start of year																					========== 397,073.33
3200, Memo: Obligated balance, end of year																					========== 256,969.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, Improvements, and Related Expenses
Budget Account Id: 024-40-0401 Treasury Account Id: 70- -14/18-0401 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	198,166.74
4020, Disc: Outlays, gross (total)																					========== 198,166.74
4033	4972	D	E			X		DISC					X			U		N			-1,285.21
4040, Disc: Offsets against gross BA and outlays (total)																					======= -1,285.21
4053	4972	D	E			X		DISC					X			U		N			1,285.21
4060, Disc: Additional offsets against BA only (total)																					======== 1,285.21
4080, Disc: Outlays, net																					========== 196,881.53
4190, Outlays, net (disc. and mand.)																					========== 196,881.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, Improvements, and Related Expenses
Budget Account Id: 024-40-0401 Treasury Account Id: 70- -15/17-0401 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-26,508,719.38
0900	4801	C	E										X		U		N	1		12,038,967.93
0900	4901	C	B										X		U		N	1		-1,603,883.04
0900	4901	C	E										X		U		N	1		1,288,382.45
0900	4902	C	E					DISC	BAL				X		U		N		N	16,208,280.34
Sub-Total, 0900																				**1,423,028.30**
Budgetary Resources																				
1000	4201	D	B												U		N	1		37,392,556.75
1000	4801	C	B										X		U		N	1		-26,508,719.38
1000	4901	C	B										X		U		N	1		-1,603,883.04
Sub-Total, 1000																				**9,279,954.33**
1021	4971	D	E										X		U		N			86.64
1050, Unob Bal: Unobligated balance (total)																				========== 9,280,040.97
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,280,040.97
1941	4610	C	E		A										U		N	1		2,658,703.01
1941	4700	C	E		A										U		N	1		5,198,309.66
Sub-Total, 1941																				**7,857,012.67**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, Improvements, and Related Expenses
Budget Account Id: 024-40-0401 Treasury Account Id: 70- -15/17-0401 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		26,508,719.38
3000	4901	C	B										X			U		N	1		1,603,883.04
Sub-Total, 3000																					**28,112,602.42**
3010	4801	C	B										X			U		N	1		-26,508,719.38
3010	4801	C	E										X			U		N	1		12,038,967.93
3010	4901	C	B										X			U		N	1		-1,603,883.04
3010	4901	C	E										X			U		N	1		1,288,382.45
3010	4902	C	E					DISC	BAL				X			U		N		N	16,208,280.34
Sub-Total, 3010																					**1,423,028.30**
3020	4902	C	E					DISC	BAL				X			U		N		N	-16,208,280.34
3040	4971	D	E										X			U		N			-86.64
3050	4801	C	E													U		N	1		12,038,967.93
3050	4901	C	E													U		N	1		1,288,382.45
3050	4971	D	E													U		N			-86.64
Sub-Total, 3050																					**13,327,263.74**

3100, Memo: Obligated balance, start of year ==========
28,112,602.42

3200, Memo: Obligated balance, end of year ==========
13,327,263.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, Improvements, and Related Expenses
Budget Account Id: 024-40-0401 Treasury Account Id: 70- -15/17-0401 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	16,208,280.34
4020, Disc: Outlays, gross (total)																					========== 16,208,280.34
4080, Disc: Outlays, net																					========== 16,208,280.34
4190, Outlays, net (disc. and mand.)																					========== 16,208,280.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, Improvements, and Related Expenses
Budget Account Id: 024-40-0401 Treasury Account Id: 70- -13/17-0401 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-414,911.10
0900	4801	C	E										X		U		N	1		74,931.59
0900	4901	C	B										X		U		N	1		-93,466.04
0900	4901	C	E										X		U		N	1		93,466.04
0900	4902	C	E					DISC	BAL				X		U		N		N	339,979.51
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		586,912.35
1000	4801	C	B										X		U		N	1		-414,911.10
1000	4901	C	B										X		U		N	1		-93,466.04
	Sub-Total, 1000																			**78,535.21**
1021	4871	D	E										X		U		N			7,417.47
1050, Unob Bal: Unobligated balance (total)																				========= 85,952.68
1930, Total budgetary resources avail (disc. and mand.)																				========= 85,952.68
1941	4610	C	E		A										U		N	1		7,417.47
1941	4700	C	E		A										U		N	1		78,535.21
	Sub-Total, 1941																			**85,952.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, Improvements, and Related Expenses
Budget Account Id: 024-40-0401 Treasury Account Id: 70- -13/17-0401 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		414,911.10
3000	4901	C	B										X		U			N	1		93,466.04
Sub-Total, 3000																					**508,377.14**
3010	4801	C	B										X		U			N	1		-414,911.10
3010	4801	C	E										X		U			N	1		74,931.59
3010	4901	C	B										X		U			N	1		-93,466.04
3010	4901	C	E										X		U			N	1		93,466.04
3010	4902	C	E					DISC	BAL				X		U			N		N	339,979.51
Sub-Total, 3010																					**0.00**
3020	4902	C	E					DISC	BAL				X		U			N		N	-339,979.51
3040	4871	D	E										X		U			N			-7,417.47
3050	4801	C	E												U			N	1		74,931.59
3050	4871	D	E												U			N			-7,417.47
3050	4901	C	E												U			N	1		93,466.04
Sub-Total, 3050																					**160,980.16**

3100, Memo: Obligated balance, start of year ==========
508,377.14

3200, Memo: Obligated balance, end of year ==========
160,980.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, Improvements, and Related Expenses
Budget Account Id: 024-40-0401 Treasury Account Id: 70- -13/17-0401 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	339,979.51
4020, Disc: Outlays, gross (total)																					========== 339,979.51
4080, Disc: Outlays, net																					========== 339,979.51
4190, Outlays, net (disc. and mand.)																					========== 339,979.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, Improvements, and Related Expenses
Budget Account Id: 024-40-0401 Treasury Account Id: 70- -14/16-0401 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-13,525,561.65
0900	4801	C	E										X		U		Y	1		6,897,449.95
0900	4901	C	B										X		U		Y	1		-752,758.38
0900	4901	C	E										X		U		Y	1		290,564.82
0900	4902	C	E					DISC	BAL				X		U		Y		N	8,802,110.10
	Sub-Total, 0900																			**1,711,804.84**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		17,725,641.48
1000	4801	C	B										X		U		Y	1		-13,525,561.65
1000	4901	C	B										X		U		Y	1		-752,758.38
	Sub-Total, 1000																			**3,447,321.45**
1021	4971	D	E										X		U		Y			85.03
1050, Unob Bal: Unobligated balance (total)																				========== 3,447,406.48
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,447,406.48
1940	4610	C	E		A										U		Y	1		-372,242.15
1940	4700	C	E		A										U		Y	1		-1,363,359.49
	Sub-Total, 1940																			**-1,735,601.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, Improvements, and Related Expenses
Budget Account Id: 024-40-0401 Treasury Account Id: 70- -14/16-0401 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			Y	1		13,525,561.65
3000	4901	C	B										X		U			Y	1		752,758.38
	Sub-Total, 3000																				**14,278,320.03**
3010	4801	C	B										X		U			Y	1		-13,525,561.65
3010	4801	C	E										X		U			Y	1		6,897,449.95
3010	4901	C	B										X		U			Y	1		-752,758.38
3010	4901	C	E										X		U			Y	1		290,564.82
3010	4902	C	E					DISC	BAL				X		U			Y		N	8,802,110.10
	Sub-Total, 3010																				**1,711,804.84**
3020	4902	C	E					DISC	BAL				X		U			Y		N	-8,802,110.10
3040	4971	D	E										X		U			Y			-85.03
3050	4801	C	E												U			Y	1		6,897,449.95
3050	4901	C	E												U			Y	1		290,564.82
3050	4971	D	E												U			Y			-85.03
	Sub-Total, 3050																				**7,187,929.74**

3100, Memo: Obligated balance, start of year ==========
14,278,320.03

3200, Memo: Obligated balance, end of year ==========
7,187,929.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, Improvements, and Related Expenses
Budget Account Id: 024-40-0401 Treasury Account Id: 70- -14/16-0401 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		Y		N	8,802,110.10
4020, Disc: Outlays, gross (total)																					========== 8,802,110.10
4080, Disc: Outlays, net																					========== 8,802,110.10
4190, Outlays, net (disc. and mand.)																					========== 8,802,110.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, Improvements, and Related Expenses
Budget Account Id: 024-40-0401 Treasury Account Id: 70- -12/16-0401 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-441,977.62
0900	4801	C	E										X		U		Y	1		399,401.76
0900	4901	C	B										X		U		Y	1		-3,813.00
0900	4901	C	E										X		U		Y	1		3,813.00
0900	4902	C	E					DISC	BAL				X		U		Y		N	72,927.86
	Sub-Total, 0900																			**30,352.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		695,219.12
1000	4801	C	B										X		U		Y	1		-441,977.62
1000	4901	C	B										X		U		Y	1		-3,813.00
	Sub-Total, 1000																			**249,428.50**
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				249,428.50
1930, Total budgetary resources avail (disc. and mand.)																				**==========**
																				249,428.50
1940	4610	C	E		A										U		Y	1		-1,944.00
1940	4700	C	E		A										U		Y	1		-217,132.50
	Sub-Total, 1940																			**-219,076.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, Improvements, and Related Expenses
Budget Account Id: 024-40-0401 Treasury Account Id: 70- -12/16-0401 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		Y	1		441,977.62
3000	4901	C	B										X			U		Y	1		3,813.00
	Sub-Total, 3000																				**445,790.62**
3010	4801	C	B										X			U		Y	1		-441,977.62
3010	4801	C	E										X			U		Y	1		399,401.76
3010	4901	C	B										X			U		Y	1		-3,813.00
3010	4901	C	E										X			U		Y	1		3,813.00
3010	4902	C	E					DISC	BAL				X			U		Y		N	72,927.86
	Sub-Total, 3010																				**30,352.00**
3020	4902	C	E					DISC	BAL				X			U		Y		N	-72,927.86
3050	4801	C	E													U		Y	1		399,401.76
3050	4901	C	E													U		Y	1		3,813.00
	Sub-Total, 3050																				**403,214.76**
3100, Memo: Obligated balance, start of year																					========== 445,790.62
3200, Memo: Obligated balance, end of year																					========== 403,214.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, Improvements, and Related Expenses
Budget Account Id: 024-40-0401 Treasury Account Id: 70- -12/16-0401 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		Y		N	72,927.86
4020, Disc: Outlays, gross (total)																					========= 72,927.86
4080, Disc: Outlays, net																					========= 72,927.86
4190, Outlays, net (disc. and mand.)																					========= 72,927.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, Improvements, and Related Expenses
Budget Account Id: 024-40-0401 Treasury Account Id: 70- -13/15-0401 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		3,747,632.99
3000	4901	C	B										X			E		N	1		521,674.88
Sub-Total, 3000																					**4,269,307.87**
3011	4801	C	B										X			E		N	1		-3,747,632.99
3011	4801	C	E										X			E		N	1		1,129,927.74
3011	4901	C	B										X			E		N	1		-521,674.88
3011	4901	C	E										X			E		N	1		666,575.34
3011	4902	C	E					DISC	BAL				X			E		N		N	2,474,801.62
Sub-Total, 3011																					**1,996.83**
3020	4902	C	E					DISC	BAL				X			E		N		N	-2,474,801.62
3050	4801	C	E													E		N	1		1,129,927.74
3050	4901	C	E													E		N	1		666,575.34
Sub-Total, 3050																					**1,796,503.08**
3100, Memo: Obligated balance, start of year																					========== 4,269,307.87
3200, Memo: Obligated balance, end of year																					========== 1,796,503.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Acquisition, Construction, and Improvements
Treasury Account: Acquisition, Construction, Improvements, and Related Expenses
Budget Account Id: 024-40-0401 Treasury Account Id: 70- -13/15-0401 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	2,474,801.62
4020, Disc: Outlays, gross (total)																					========== 2,474,801.62
4080, Disc: Outlays, net																					========== 2,474,801.62
4190, Outlays, net (disc. and mand.)																					========== 2,474,801.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Account Total, Acquisition, Construction, and Improvements
Treasury Account:
Budget Account Id: 024-40-0401 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 15,774,341.96

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 20,296,087.22

1021, Unob Bal: Recov of prior year unpaid obligations 7,589.14

1033, Unob Bal: Recov of prior year paid obligations 1,285.21

1050, Unob Bal: Unobligated balance (total) ========== 20,304,961.57

1100, BA: Disc: Appropriation 79,019,000.00

1160, BA: Disc: Appropriation (total) ========== 79,019,000.00

1900, Budget authority total (disc. and mand.) ========== 79,019,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 99,323,961.57

1940, Unob Bal: Memo: Unob bal expiring -1,954,678.14

1941, Unob Bal: Memo: Unexpired unob bal, EOY 81,594,941.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Account Total, Acquisition, Construction, and Improvements
Treasury Account:
Budget Account Id: 024-40-0401 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	51,762,188.34
3010, Ob Bal: Obligations incurred: Unexpired accounts	15,774,341.96
3011, Ob Bal: Obligations incurred: Expired accounts	1,996.83
3020, Ob Bal: Outlays (gross)	-30,867,697.91
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,589.14
3050, Ob Bal: EOY: Unpaid obligations	36,663,240.08
3100, Memo: Obligated balance, start of year	========== 51,762,188.34
3200, Memo: Obligated balance, end of year	========== 36,663,240.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Account Total, Acquisition, Construction, and Improvements
Treasury Account:
Budget Account Id: 024-40-0401 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 79,019,000.00
4010, Disc: Outlays from new authority	618,612.53
4011, Disc: Outlays from balances	30,249,085.38
4020, Disc: Outlays, gross (total)	========== 30,867,697.91
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,285.21
4040, Disc: Offsets against gross BA and outlays (total)	======= -1,285.21
4053, Disc: Offset, BA: Recov, prior year paid obs, unex	1,285.21
4060, Disc: Additional offsets against BA only (total)	======== 1,285.21
4070, Disc: Budget authority, net	========== 79,019,000.00
4080, Disc: Outlays, net	========== 30,866,412.70
4180, Budget authority, net (disc. and mand.)	========== 79,019,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: United States Secret Service
Budget Account: Account Total, Acquisition, Construction, and Improvements
Treasury Account:
Budget Account Id: 024-40-0401 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 30,866,412.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Management and Administration
Treasury Account: Salaries and Expenses, Office of the Under Secretary for the Nat
Budget Account Id: 024-65-0566 Treasury Account Id: 70- -15/16-0566 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1012	4191	D	E	P		F					70	0566	X			U		Y			27,360.00
1050, Unob Bal: Unobligated balance (total)																					========= 27,360.00
1130	4392	C	E	P				DISC		OTR			X			U		Y	1	N	-27,360.00
1160, BA: Disc: Appropriation (total)																					========== -27,360.00
1900, Budget authority total (disc. and mand.)																					========== -27,360.00

BA & O, Net

4000, Disc: Budget authority, gross	========== -27,360.00
4070, Disc: Budget authority, net	========== -27,360.00
4180, Budget authority, net (disc. and mand.)	========== -27,360.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Management and Administration
Treasury Account: Salaries and Expenses, Office of the Under Secretary for the Nat
Budget Account Id: 024-65-0566 Treasury Account Id: 70- - /16-0566 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		6,964,054.44
0900	4801	C	E										X		U		Y	1		4,505,404.01
0900	4901	C	E										X		U		Y	1		32,040.79
0900	4901	C	E										X		U		Y	1		1,638,135.45
0900	4902	C	E					DISC		NEW			X		U		Y		N	36,083.05
0900	4902	C	E					DISC		NEW			X		U		Y		N	24,495,647.39
Sub-Total, 0900																				**37,671,365.13**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		62,132,000.00
1160, BA: Disc: Appropriation (total)																				========== 62,132,000.00
1701	4221	D	E			F		DISC					X		U		Y	1		5,683,825.61
1701	4251	D	E			F		DISC					X		U		Y	1		68,123.84
Sub-Total, 1701																				**5,751,949.45**
1750, BA: Disc: Spending auth: Total																				========== 5,751,949.45
1900, Budget authority total (disc. and mand.)																				========== 67,883,949.45
1930, Total budgetary resources avail (disc. and mand.)																				========== 67,883,949.45
1940	4610	C	E		A										U		Y	1		-16,327,639.81
1940	4610	C	E		A										U		Y	1		-1,077,217.27
1940	4700	C	E		A										U		Y	1		-280,122.91
1940	4700	C	E		A										U		Y	1		-101,204.33
Sub-Total, 1940																				**-17,786,184.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Management and Administration
Treasury Account: Salaries and Expenses, Office of the Under Secretary for the Nat
Budget Account Id: 024-65-0566 Treasury Account Id: 70- - /16-0566 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		6,964,054.44
3010	4801	C	E										X		U		Y	1		4,505,404.01
3010	4901	C	E										X		U		Y	1		32,040.79
3010	4901	C	E										X		U		Y	1		1,638,135.45
3010	4902	C	E					DISC	NEW				X		U		Y		N	24,495,647.39
3010	4902	C	E					DISC	NEW				X		U		Y		N	36,083.05
Sub-Total, 3010																				**37,671,365.13**
3020	4902	C	E					DISC	NEW				X		U		Y		N	-36,083.05
3020	4902	C	E					DISC	NEW				X		U		Y		N	-24,495,647.39
Sub-Total, 3020																				**-24,531,730.44**
3050	4801	C	E												U		Y	1		6,964,054.44
3050	4801	C	E												U		Y	1		4,505,404.01
3050	4901	C	E												U		Y	1		1,638,135.45
3050	4901	C	E												U		Y	1		32,040.79
Sub-Total, 3050																				**13,139,634.69**
3070	4221	D	E			F		DISC					X		U		Y	1		-5,683,825.61
3070	4251	D	E			F		DISC					X		U		Y	1		-68,123.84
Sub-Total, 3070																				**-5,751,949.45**
3090	4221	D	E			F		DISC							U		Y	1		-5,683,825.61
3090	4251	D	E			F		DISC							U		Y	1		-68,123.84
Sub-Total, 3090																				**-5,751,949.45**
3200, Memo: Obligated balance, end of year																				**==========**
																				7,387,685.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Management and Administration
Treasury Account: Salaries and Expenses, Office of the Under Secretary for the Nat
Budget Account Id: 024-65-0566 Treasury Account Id: 70- - /16-0566 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 67,883,949.45
4010	4902	C	E					DISC	NEW				X		U		Y		N	24,495,647.39
4010	4902	C	E					DISC	NEW				X		U		Y		N	36,083.05
Sub-Total, 4010																				**24,531,730.44**
4020, Disc: Outlays, gross (total)																				========== 24,531,730.44
4050	4221	D	E			F		DISC					X		U		Y	1		-5,683,825.61
4050	4251	D	E			F		DISC					X		U		Y	1		-68,123.84
Sub-Total, 4050																				**-5,751,949.45**
4060, Disc: Additional offsets against BA only (total)																				========== -5,751,949.45
4070, Disc: Budget authority, net																				========== 62,132,000.00
4080, Disc: Outlays, net																				========== 24,531,730.44
4180, Budget authority, net (disc. and mand.)																				========== 62,132,000.00
4190, Outlays, net (disc. and mand.)																				========== 24,531,730.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Management and Administration
Treasury Account: Salaries and Expenses, Office of the Under Secretary for the Nat
Budget Account Id: 024-65-0566 Treasury Account Id: 70- - /15-0566 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		11,987,152.45
3000	4801	C	B										X			E		N	1		2,176,356.22
3000	4901	C	B										X			E		N	1		1,623,293.80
Sub-Total, 3000																					**15,786,802.47**
3011	4801	C	B										X			E		N	1		-11,987,152.45
3011	4801	C	B										X			E		N	1		-2,176,356.22
3011	4801	C	E										X			E		N	1		1,509,548.46
3011	4801	C	E										X			E		N	1		5,985,977.33
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-122,240.83
3011	4802	C	E					DISC	BAL				X			E		N	1	N	113,608.99
3011	4881	C	E										X			E		N			65.00
3011	4901	C	B										X			E		N	1		-1,623,293.80
3011	4901	C	E										X			E		N	1		1,781.48
3011	4901	C	E										X			E		N	1		824,904.40
3011	4902	C	E					DISC	BAL				X			E		N		N	6,808,196.36
3011	4902	C	E					DISC	BAL				X			E		N		N	665,026.28
3011	4982	C	E					DISC					X			E		N	1	N	110,353.64
Sub-Total, 3011																					**110,418.64**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	122,240.83
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-113,608.99
3020	4902	C	E					DISC	BAL				X			E		N		N	-6,808,196.36
3020	4902	C	E					DISC	BAL				X			E		N		N	-665,026.28
3020	4982	C	E					DISC					X			E		N	1	N	-110,353.64
Sub-Total, 3020																					**-7,574,944.44**
3041	4871	D	E										X			E		N			-27,766.77
3041	4971	D	E										X			E		N			-47,602.02
Sub-Total, 3041																					**-75,368.79**
3050	4801	C	E													E		N	1		5,985,977.33
3050	4801	C	E													E		N	1		1,509,548.46
3050	4871	D	E													E		N			-27,766.77
3050	4881	C	E													E		N			65.00
3050	4901	C	E													E		N	1		824,904.40
3050	4901	C	E													E		N	1		1,781.48
3050	4971	D	E													E		N			-47,602.02
Sub-Total, 3050																					**8,246,907.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Management and Administration
Treasury Account: Salaries and Expenses, Office of the Under Secretary for the Nat
Budget Account Id: 024-65-0566 Treasury Account Id: 70- - /15-0566 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC					X		E		N	1		-2,176,356.22
3060	4251	D	B			F		DISC					X		E		N	1		-675.13
Sub-Total, 3060																				**-2,177,031.35**
3071	4221	D	B			F		DISC					X		E		N	1		2,176,356.22
3071	4221	D	E			F		DISC					X		E		N	1		-1,509,548.46
3071	4251	D	B			F		DISC					X		E		N	1		675.13
3071	4251	D	E			F		DISC					X		E		N	1		-294,992.68
Sub-Total, 3071																				**372,490.21**
3090	4221	D	E			F		DISC							E		N	1		-1,509,548.46
3090	4251	D	E			F		DISC							E		N	1		-294,992.68
Sub-Total, 3090																				**-1,804,541.14**
3100, Memo: Obligated balance, start of year																				**==========** 13,609,771.12

3200, Memo: Obligated balance, end of year **==========** 6,442,366.74

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-122,240.83
4011	4802	C	E					DISC	BAL				X		E		N	1	N	113,608.99
4011	4902	C	E					DISC	BAL				X		E		N		N	6,808,196.36
4011	4902	C	E					DISC	BAL				X		E		N		N	665,026.28
4011	4982	C	E					DISC					X		E		N	1	N	110,353.64
Sub-Total, 4011																				**7,574,944.44**

4020, Disc: Outlays, gross (total) **==========** 7,574,944.44

4030	4252	D	E			F		DISC					X		E		N			-372,490.21
4030	4972	D	E			F		DISC					X		E		N			-9,909.49
Sub-Total, 4030																				**-382,399.70**
4033	4972	D	E			X		DISC					X		E		N			-61,830.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Management and Administration
Treasury Account: Salaries and Expenses, Office of the Under Secretary for the Nat
Budget Account Id: 024-65-0566 Treasury Account Id: 70- - /15-0566 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -444,229.84
4052	4252	D	E			F		DISC					X		E		N			372,490.21
4052	4972	D	E			F		DISC					X		E		N			9,909.49
4052	4972	D	E			X		DISC					X		E		N			61,830.14
Sub-Total, 4052																				**444,229.84**
4060, Disc: Additional offsets against BA only (total)																				========== 444,229.84
4080, Disc: Outlays, net																				========== 7,130,714.60
4190, Outlays, net (disc. and mand.)																				========== 7,130,714.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Management and Administration
Treasury Account: Salaries and Expenses, Office of the Under Secretary for the Nat
Budget Account Id: 024-65-0566 Treasury Account Id: 70- - /14-0566 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		5,972.08
3000	4801	C	B										X		E		N	1		3,267,765.69
3000	4901	C	B										X		E		N	1		227,114.52
Sub-Total, 3000																				**3,500,852.29**
3011	4801	C	B										X		E		N	1		-3,267,765.69
3011	4801	C	B										X		E		N	1		-5,972.08
3011	4801	C	E										X		E		N	1		5,972.08
3011	4801	C	E										X		E		N	1		2,243,801.03
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-707.85
3011	4881	C	E										X		E		N			17,218.01
3011	4901	C	B										X		E		N	1		-227,114.52
3011	4901	C	E										X		E		N	1		238,750.90
3011	4902	C	E					DISC	BAL				X		E		N		N	1,013,036.13
3011	4981	C	E										X		E		N			30.37
Sub-Total, 3011																				**17,248.38**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	707.85
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,013,036.13
Sub-Total, 3020																				**-1,012,328.28**
3041	4871	D	E										X		E		N			-20,384.33
3050	4801	C	E												E		N	1		2,243,801.03
3050	4801	C	E												E		N	1		5,972.08
3050	4871	D	E												E		N			-20,384.33
3050	4881	C	E												E		N			17,218.01
3050	4901	C	E												E		N	1		238,750.90
3050	4981	C	E												E		N			30.37
Sub-Total, 3050																				**2,485,388.06**
3060	4221	D	B			F		DISC					X		E		N	1		-5,972.08
3071	4221	D	B			F		DISC					X		E		N	1		5,972.08
3071	4221	D	E			F		DISC					X		E		N	1		-5,972.08
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-5,972.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Management and Administration
Treasury Account: Salaries and Expenses, Office of the Under Secretary for the Nat
Budget Account Id: 024-65-0566 Treasury Account Id: 70- - /14-0566 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																					3,494,880.21
3200, Memo: Obligated balance, end of year																					2,479,415.98

BA & O, Net

4011	4802	C	B					DISC	BAL				X			E		N	1	N	-707.85
4011	4902	C	E					DISC	BAL				X			E		N		N	1,013,036.13
Sub-Total, 4011																					**1,012,328.28**
4020, Disc: Outlays, gross (total)																					1,012,328.28
4080, Disc: Outlays, net																					1,012,328.28
4190, Outlays, net (disc. and mand.)																					1,012,328.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Management and Administration
Treasury Account: Salaries and Expenses, Office of the Under Secretary for the Nat
Budget Account Id: 024-65-0566 Treasury Account Id: 70- - /13-0566 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		904,692.02
3000	4901	C	B										X		E		N	1		152,208.67
Sub-Total, 3000																				**1,056,900.69**
3011	4801	C	B										X		E		N	1		-904,692.02
3011	4801	C	E										X		E		N	1		929,958.75
3011	4881	C	E										X		E		N			1,707.47
3011	4901	C	B										X		E		N	1		-152,208.67
3011	4901	C	E										X		E		N	1		28,219.48
3011	4902	C	E					DISC	BAL				X		E		N		N	98,722.46
Sub-Total, 3011																				**1,707.47**
3020	4902	C	E					DISC	BAL				X		E		N		N	-98,722.46
3041	4871	D	E										X		E		N			-16,572.14
3050	4801	C	E												E		N	1		929,958.75
3050	4871	D	E												E		N			-16,572.14
3050	4881	C	E												E		N			1,707.47
3050	4901	C	E												E		N	1		28,219.48
Sub-Total, 3050																				**943,313.56**
3100, Memo: Obligated balance, start of year																				========== 1,056,900.69
3200, Memo: Obligated balance, end of year																				========== 943,313.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Management and Administration
Treasury Account: Salaries and Expenses, Office of the Under Secretary for the Nat
Budget Account Id: 024-65-0566 Treasury Account Id: 70- - /13-0566 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	98,722.46
4020, Disc: Outlays, gross (total)																					========= 98,722.46
4080, Disc: Outlays, net																					========= 98,722.46
4190, Outlays, net (disc. and mand.)																					========= 98,722.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Management and Administration
Treasury Account: Salaries and Expenses, Office of the Under Secretary for the Nat
Budget Account Id: 024-65-0566 Treasury Account Id: 70- - /12-0566 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		831,588.82
3000	4901	C	B										X		E		N	1		689.87
Sub-Total, 3000																				**832,278.69**
3011	4801	C	B										X		E		N	1		-831,588.82
3011	4801	C	E										X		E		N	1		833,338.42
3011	4881	C	E										X		E		N			6,307.61
3011	4901	C	B										X		E		N	1		-689.87
3011	4901	D	E										X		E		N	1		-3,551.79
3011	4902	C	E					DISC	BAL				X		E		N		N	2,492.06
Sub-Total, 3011																				**6,307.61**
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,492.06
3041	4871	D	E										X		E		N			-594,494.17
3050	4801	C	E												E		N	1		833,338.42
3050	4871	D	E												E		N			-594,494.17
3050	4881	C	E												E		N			6,307.61
3050	4901	D	E												E		N	1		-3,551.79
Sub-Total, 3050																				**241,600.07**
3060	4251	D	B			F		DISC					X		E		N	1		-87,162.76
3071	4251	D	B			F		DISC					X		E		N	1		87,162.76
3071	4251	D	E			F		DISC					X		E		N	1		-87,162.76
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-87,162.76
3100, Memo: Obligated balance, start of year																				========== 745,115.93
3200, Memo: Obligated balance, end of year																				========== 154,437.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Management and Administration
Treasury Account: Salaries and Expenses, Office of the Under Secretary for the Nat
Budget Account Id: 024-65-0566 Treasury Account Id: 70- - /12-0566 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	2,492.06
4020, Disc: Outlays, gross (total)																					======== 2,492.06
4080, Disc: Outlays, net																					======== 2,492.06
4190, Outlays, net (disc. and mand.)																					======== 2,492.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Management and Administration
Treasury Account: Salaries and Expenses, Office of the Under Secretary for the Nat
Budget Account Id: 024-65-0566 Treasury Account Id: 70- - /11-0566 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		32,122.00
3000	4801	C	B										X		E		N	1		742,661.20
3000	4901	C	B										X		E		N	1		1,015.91
Sub-Total, 3000																				**775,799.11**
3011	4801	C	B										X		E		N	1		-32,122.00
3011	4801	C	B										X		E		N	1		-742,661.20
3011	4801	C	E										X		E		N	1		32,122.00
3011	4801	C	E										X		E		N	1		648,231.26
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-68,657.73
3011	4802	C	E					DISC	BAL				X		E		N	1	N	68,657.73
3011	4901	C	B										X		E		N	1		-1,015.91
3011	4901	D	E										X		E		N	1		-2,803.09
3011	4902	C	E					DISC	BAL				X		E		N		N	98,248.94
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	68,657.73
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-68,657.73
3020	4902	C	E					DISC	BAL				X		E		N		N	-98,248.94
Sub-Total, 3020																				**-98,248.94**
3041	4871	D	E										X		E		N			-136,695.77
3050	4801	C	E												E		N	1		32,122.00
3050	4801	C	E												E		N	1		648,231.26
3050	4871	D	E												E		N			-136,695.77
3050	4901	D	E												E		N	1		-2,803.09
Sub-Total, 3050																				**540,854.40**
3060	4221	D	B			F		DISC					X		E		N	1		-32,122.00
3071	4221	D	B			F		DISC					X		E		N	1		32,122.00
3071	4221	D	E			F		DISC					X		E		N	1		-32,122.00
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-32,122.00
3100, Memo: Obligated balance, start of year																				========== 743,677.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Management and Administration
Treasury Account: Salaries and Expenses, Office of the Under Secretary for the Nat
Budget Account Id: 024-65-0566 Treasury Account Id: 70- - /11-0566 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 508,732.40

BA & O, Net

4011	4802	C	B			DISC	BAL		X		E		N	1	N	-68,657.73
4011	4802	C	E			DISC	BAL		X		E		N	1	N	68,657.73
4011	4902	C	E			DISC	BAL		X		E		N		N	98,248.94
Sub-Total, 4011																**98,248.94**
4020, Disc: Outlays, gross (total)																========= 98,248.94
4080, Disc: Outlays, net																========= 98,248.94
4190, Outlays, net (disc. and mand.)																========= 98,248.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Management and Administration
Treasury Account: Operating Expenses
Budget Account Id: 024-65-0566 Treasury Account Id: 70- - /X -0900 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		508,800.84
1050, Unob Bal: Unobligated balance (total)																				========== 508,800.84
1930, Total budgetary resources avail (disc. and mand.)																				========== 508,800.84
1941	4450	C	E												U		N	1		508,800.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Account Total, Management and Administration
Treasury Account:
Budget Account Id: 024-65-0566 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 37,671,365.13

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 508,800.84

1012, Unob Bal: Transfers betw expired\unexpired accts 27,360.00

1050, Unob Bal: Unobligated balance (total) ========== 536,160.84

1100, BA: Disc: Appropriation 62,132,000.00

1130, BA: Disc: Appropriations permanently reduced -27,360.00

1160, BA: Disc: Appropriation (total) ========== 62,104,640.00

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 5,751,949.45

1750, BA: Disc: Spending auth: Total ========== 5,751,949.45

1900, Budget authority total (disc. and mand.) ========== 67,856,589.45

1930, Total budgetary resources avail (disc. and mand.) ========== 68,392,750.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Account Total, Management and Administration
Treasury Account:
Budget Account Id: 024-65-0566 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																					-17,786,184.32
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					508,800.84

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	21,952,633.25
3010, Ob Bal: Obligations incurred: Unexpired accounts	37,671,365.13
3011, Ob Bal: Obligations incurred: Expired accounts	135,682.10
3020, Ob Bal: Outlays (gross)	-33,318,466.62
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-843,515.20
3050, Ob Bal: EOY: Unpaid obligations	25,597,698.66
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,302,288.19
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-5,751,949.45
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	372,490.21
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-7,681,747.43
3100, Memo: Obligated balance, start of year	========== 19,650,345.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Account Total, Management and Administration
Treasury Account:
Budget Account Id: 024-65-0566 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 17,915,951.23

BA & O, Net

4000, Disc: Budget authority, gross	========== 67,856,589.45
4010, Disc: Outlays from new authority	24,531,730.44
4011, Disc: Outlays from balances	8,786,736.18
4020, Disc: Outlays, gross (total)	========== 33,318,466.62
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-382,399.70
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-61,830.14
4040, Disc: Offsets against gross BA and outlays (total)	========== -444,229.84
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-5,751,949.45
4052, Disc: Offset, BA: Collection cred to expired accts	444,229.84
4060, Disc: Additional offsets against BA only (total)	========== -5,307,719.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Account Total, Management and Administration
Treasury Account:
Budget Account Id: 024-65-0566 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					========== 62,104,640.00
4080, Disc: Outlays, net																					========== 32,874,236.78
4180, Budget authority, net (disc. and mand.)																					========== 62,104,640.00
4190, Outlays, net (disc. and mand.)																					========== 32,874,236.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- - /X -0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	B										X		U			N	1		-991,496.83
0900	4801	C	E										X		U			N	1		23,266,937.19
0900	4902	D	E					DISC	BAL				X		U			N		N	-22,275,440.36
Sub-Total, 0900																					**0.00**
Budgetary Resources																					
1000	4201	D	B												U			N	1		1,783,780.56
1000	4801	C	B										X		U			N	1		-991,496.83
Sub-Total, 1000																					**792,283.73**
1050, Unob Bal: Unobligated balance (total)																					========== 792,283.73
1930, Total budgetary resources avail (disc. and mand.)																					========== 792,283.73
1941	4610	C	E		A										U			N	1		792,283.73
Change in Obl Bal																					
3000	4801	C	B										X		U			N	1		991,496.83
3010	4801	C	B										X		U			N	1		-991,496.83
3010	4801	C	E										X		U			N	1		23,266,937.19
3010	4902	D	E					DISC	BAL				X		U			N		N	-22,275,440.36
Sub-Total, 3010																					**0.00**
3020	4902	D	E					DISC	BAL				X		U			N		N	22,275,440.36
3050	4801	C	E												U			N	1		23,266,937.19
3100, Memo: Obligated balance, start of year																					========== 991,496.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- - /X -0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					23,266,937.19

BA & O, Net

4011	4902	D	E				DISC	BAL				X		U			N		N		-22,275,440.36
4020, Disc: Outlays, gross (total)																					-22,275,440.36
4080, Disc: Outlays, net																					-22,275,440.36
4190, Outlays, net (disc. and mand.)																					-22,275,440.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- -16/17-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		1,644,990.77
0900	4902	C	E					DISC		NEW			X		U		N		N	93,326.56
	Sub-Total, 0900																			**1,738,317.33**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		289,650,000.00
1160, BA: Disc: Appropriation (total)																				========== 289,650,000.00
1900, Budget authority total (disc. and mand.)																				========== 289,650,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 289,650,000.00
1941	4610	C	E		S										U		N	1		57,930,000.00
1941	4610	C	E		A										U		N	1		225,071,682.67
1941	4700	C	E		A										U		N	1		4,910,000.00
	Sub-Total, 1941																			**287,911,682.67**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- -16/17-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		1,644,990.77
3010	4902	C	E					DISC		NEW			X		U		N		N	93,326.56
	Sub-Total, 3010																			**1,738,317.33**
3020	4902	C	E					DISC		NEW			X		U		N		N	-93,326.56
3050	4801	C	E												U		N	1		1,644,990.77
3200, Memo: Obligated balance, end of year																				========== 1,644,990.77

BA & O, Net

4000, Disc: Budget authority, gross	========== 289,650,000.00
4010 4902 C E DISC NEW X U N N	93,326.56
4020, Disc: Outlays, gross (total)	========= 93,326.56
4070, Disc: Budget authority, net	========== 289,650,000.00
4080, Disc: Outlays, net	========= 93,326.56
4180, Budget authority, net (disc. and mand.)	========== 289,650,000.00
4190, Outlays, net (disc. and mand.)	========= 93,326.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- -16/17-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- -15/16-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-155,072,341.87
0900	4801	C	B										X		U		Y	1		-3,690,580.15
0900	4801	C	E										X		U		Y	1		169,551,681.69
0900	4801	C	E										X		U		Y	1		54,401.65
0900	4901	C	B										X		U		Y	1		-59,860.38
0900	4901	C	E										X		U		Y	1		5,803,967.29
0900	4902	C	E					DISC	BAL				X		U		Y		N	43,128,974.43
0900	4902	C	E					DISC	BAL				X		U		Y		N	3,636,178.50
Sub-Total, 0900																				**63,352,421.16**

Budgetary Resources

1000	4201	D	B												U		Y	1		224,968,655.09
1000	4221	D	B			F		DISC					X		U		Y	1		3,751,515.00
1000	4801	C	B										X		U		Y	1		-155,072,341.87
1000	4801	C	B										X		U		Y	1		-3,690,580.15
1000	4901	C	B										X		U		Y	1		-59,860.38
Sub-Total, 1000																				**69,897,387.69**
1012	4191	D	E	P		F					70	0565	X		U		Y			188,146.00
1050, Unob Bal: Unobligated balance (total)																				========== 70,085,533.69
1130	4392	C	E	P				DISC		OTR			X		U		Y	1	N	-188,146.00
1160, BA: Disc: Appropriation (total)																				========== -188,146.00
1701	4221	D	B			F		DISC					X		U		Y	1		-3,751,515.00
1701	4221	D	E			F		DISC					X		U		Y	1		54,401.65
1701	4251	D	E			F		DISC					X		U		Y	1		3,636,178.50
Sub-Total, 1701																				**-60,934.85**
1750, BA: Disc: Spending auth: Total																				========== -60,934.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- -15/16-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== -249,080.85
1930, Total budgetary resources avail (disc. and mand.)																				========== 69,836,452.84
1940	4610	C	E		A										U		Y	1		-27,651.04
1940	4700	C	E		A										U		Y	1		-6,456,380.64
Sub-Total, 1940																				**-6,484,031.68**

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		3,690,580.15
3000	4801	C	B										X		U		Y	1		155,072,341.87
3000	4901	C	B										X		U		Y	1		59,860.38
Sub-Total, 3000																				**158,822,782.40**
3010	4801	C	B										X		U		Y	1		-155,072,341.87
3010	4801	C	B										X		U		Y	1		-3,690,580.15
3010	4801	C	E										X		U		Y	1		169,551,681.69
3010	4801	C	E										X		U		Y	1		54,401.65
3010	4901	C	B										X		U		Y	1		-59,860.38
3010	4901	C	E										X		U		Y	1		5,803,967.29
3010	4902	C	E					DISC	BAL				X		U		Y		N	43,128,974.43
3010	4902	C	E					DISC	BAL				X		U		Y		N	3,636,178.50
Sub-Total, 3010																				**63,352,421.16**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-43,128,974.43
3020	4902	C	E					DISC	BAL				X		U		Y		N	-3,636,178.50
Sub-Total, 3020																				**-46,765,152.93**
3050	4801	C	E												U		Y	1		54,401.65
3050	4801	C	E												U		Y	1		169,551,681.69
3050	4901	C	E												U		Y	1		5,803,967.29
Sub-Total, 3050																				**175,410,050.63**
3060	4221	D	B			F		DISC					X		U		Y	1		-3,751,515.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- -15/16-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	B			F		DISC					X		U			Y	1		3,751,515.00
3070	4221	D	E			F		DISC					X		U			Y	1		-54,401.65
3070	4251	D	E			F		DISC					X		U			Y	1		-3,636,178.50
	Sub-Total, 3070																				**60,934.85**
3090	4221	D	E			F		DISC							U			Y	1		-54,401.65
3090	4251	D	E			F		DISC							U			Y	1		-3,636,178.50
	Sub-Total, 3090																				**-3,690,580.15**

3100, Memo: Obligated balance, start of year ==========
155,071,267.40

3200, Memo: Obligated balance, end of year ==========
171,719,470.48

BA & O, Net

4000, Disc: Budget authority, gross ==========
-249,080.85

4011	4902	C	E					DISC	BAL				X		U			Y		N	3,636,178.50
4011	4902	C	E					DISC	BAL				X		U			Y		N	43,128,974.43
	Sub-Total, 4011																				**46,765,152.93**

4020, Disc: Outlays, gross (total) ==========
46,765,152.93

4050	4221	D	B			F		DISC					X		U			Y	1		3,751,515.00
4050	4221	D	E			F		DISC					X		U			Y	1		-54,401.65
4050	4251	D	E			F		DISC					X		U			Y	1		-3,636,178.50
	Sub-Total, 4050																				**60,934.85**

4060, Disc: Additional offsets against BA only (total) =========
60,934.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
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Budget Account Id: 024-65-0565 Treasury Account Id: 70- -15/16-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					========== -188,146.00
4080, Disc: Outlays, net																					========== 46,765,152.93
4180, Budget authority, net (disc. and mand.)																					========== -188,146.00
4190, Outlays, net (disc. and mand.)																					========== 46,765,152.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
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Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- - /16-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		229,541,120.86
0900	4801	C	E										X		U		Y	1		1,764.61
0900	4901	C	E										X		U		Y	1		15,238,023.84
0900	4902	C	E					DISC	NEW				X		U		Y		N	1,706.04
0900	4902	C	E					DISC	NEW				X		U		Y		N	134,027,136.05
	Sub-Total, 0900																			**378,809,751.40**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		1,001,350,000.00
1160, BA: Disc: Appropriation (total)																				========== 1,001,350,000.00
1701	4221	D	E			F		DISC					X		U		Y	1		18,322.59
1701	4251	D	E			F		DISC					X		U		Y	1		1,677.41
	Sub-Total, 1701																			**20,000.00**
1750, BA: Disc: Spending auth: Total																				========= 20,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,001,370,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,001,370,000.00
1940	4510	C	E		A										U		Y	1		-10,000.00
1940	4610	C	E		A										U		Y	1		-351,767,049.25
1940	4610	C	E		A										U		Y	1		-6,529.35
1940	4700	C	E		A										U		Y	1		-70,506,670.00
	Sub-Total, 1940																			**-422,290,248.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- - /16-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U			Y	1		229,541,120.86
3010	4801	C	E										X		U			Y	1		1,764.61
3010	4901	C	E										X		U			Y	1		15,238,023.84
3010	4902	C	E					DISC	NEW				X		U			Y		N	1,706.04
3010	4902	C	E					DISC	NEW				X		U			Y		N	134,027,136.05
Sub-Total, 3010																					**378,809,751.40**
3020	4902	C	E					DISC	NEW				X		U			Y		N	-134,027,136.05
3020	4902	C	E					DISC	NEW				X		U			Y		N	-1,706.04
Sub-Total, 3020																					**-134,028,842.09**
3050	4801	C	E												U			Y	1		1,764.61
3050	4801	C	E												U			Y	1		229,541,120.86
3050	4901	C	E												U			Y	1		15,238,023.84
Sub-Total, 3050																					**244,780,909.31**
3070	4221	D	E			F		DISC					X		U			Y	1		-18,322.59
3070	4251	D	E			F		DISC					X		U			Y	1		-1,677.41
Sub-Total, 3070																					**-20,000.00**
3090	4221	D	E			F		DISC							U			Y	1		-18,322.59
3090	4251	D	E			F		DISC							U			Y	1		-1,677.41
Sub-Total, 3090																					**-20,000.00**
3200, Memo: Obligated balance, end of year																					========== 244,760,909.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- - /16-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				1,001,370,000.00
4010	4902	C	E					DISC	NEW				X		U		Y		N	1,706.04
4010	4902	C	E					DISC	NEW				X		U		Y		N	134,027,136.05
Sub-Total, 4010																				**134,028,842.09**
4020, Disc: Outlays, gross (total)																				134,028,842.09
4050	4221	D	E			F		DISC					X		U		Y	1		-18,322.59
4050	4251	D	E			F		DISC					X		U		Y	1		-1,677.41
Sub-Total, 4050																				**-20,000.00**
4060, Disc: Additional offsets against BA only (total)																				-20,000.00
4070, Disc: Budget authority, net																				1,001,350,000.00
4080, Disc: Outlays, net																				134,028,842.09
4180, Budget authority, net (disc. and mand.)																				1,001,350,000.00
4190, Outlays, net (disc. and mand.)																				134,028,842.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- -14/15-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		110,153,525.71
3000	4901	C	B										X		E		N	1		10,635,940.62
Sub-Total, 3000																				**120,789,466.33**
3011	4801	C	B										X		E		N	1		-110,153,525.71
3011	4801	C	E										X		E		N	1		77,021,534.41
3011	4901	C	B										X		E		N	1		-10,635,940.62
3011	4901	C	E										X		E		N	1		5,279,872.90
3011	4902	C	E					DISC	BAL				X		E		N		N	38,488,059.02
3011	4981	C	E										X		E		N			33.98
Sub-Total, 3011																				**33.98**
3020	4902	C	E					DISC	BAL				X		E		N		N	-38,488,059.02
3050	4801	C	E												E		N	1		77,021,534.41
3050	4901	C	E												E		N	1		5,279,872.90
3050	4981	C	E												E		N			33.98
Sub-Total, 3050																				**82,301,441.29**
3060	4251	D	B			F		DISC					X		E		N	1		-280,961.60
3071	4251	D	B			F		DISC					X		E		N	1		280,961.60

3100, Memo: Obligated balance, start of year ==========
120,508,504.73

3200, Memo: Obligated balance, end of year ==========
82,301,441.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
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Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- -14/15-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	38,488,059.02
4020, Disc: Outlays, gross (total)																					========== 38,488,059.02
4030	4252	D	E			F		DISC					X			E		N			-280,961.60
4040, Disc: Offsets against gross BA and outlays (total)																					========== -280,961.60
4052	4252	D	E			F		DISC					X			E		N			280,961.60
4060, Disc: Additional offsets against BA only (total)																					========== 280,961.60
4080, Disc: Outlays, net																					========== 38,207,097.42
4190, Outlays, net (disc. and mand.)																					========== 38,207,097.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- - /15-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		3,741,994.93
3000	4801	C	B										X		E			N	1		570,606,091.92
3000	4901	C	B										X		E			N	1		1,544.18
3000	4901	C	B										X		E			N	1		50,410,823.55
Sub-Total, 3000																					**624,760,454.58**
3011	4801	C	B										X		E			N	1		-3,741,994.93
3011	4801	C	B										X		E			N	1		-570,606,091.92
3011	4801	C	E										X		E			N	1		1,332,081.61
3011	4801	C	E										X		E			N	1		292,369,254.03
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-1,399,476.67
3011	4802	C	E					DISC	BAL				X		E			N	1	N	1,710,552.75
3011	4881	C	E										X		E			N			3,912.53
3011	4901	C	B										X		E			N	1		-1,544.18
3011	4901	C	B										X		E			N	1		-50,410,823.55
3011	4901	C	E										X		E			N	1		1,095.52
3011	4901	C	E										X		E			N	1		44,157,232.15
3011	4902	C	E					DISC	BAL				X		E			N		N	2,410,361.98
3011	4902	C	E					DISC	BAL				X		E			N		N	284,122,500.12
3011	4981	C	E										X		E			N			1.80
3011	4982	C	E					DISC					X		E			N	1	N	507,950.01
Sub-Total, 3011																					**455,011.25**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	1,399,476.67
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-1,710,552.75
3020	4902	C	E					DISC	BAL				X		E			N		N	-284,122,500.12
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,410,361.98
3020	4982	C	E					DISC					X		E			N	1	N	-507,950.01
Sub-Total, 3020																					**-287,351,888.19**
3041	4871	D	E										X		E			N			-87,695.90
3041	4971	D	E										X		E			N			-196,972.29
Sub-Total, 3041																					**-284,668.19**
3050	4801	C	E												E			N	1		1,332,081.61
3050	4801	C	E												E			N	1		292,369,254.03
3050	4871	D	E												E			N			-87,695.90
3050	4881	C	E												E			N			3,912.53
3050	4901	C	E												E			N	1		44,157,232.15
3050	4901	C	E												E			N	1		1,095.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
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Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- - /15-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E												E		N			-196,972.29
3050	4981	C	E												E		N			1.80
Sub-Total, 3050																				**337,578,909.45**
3060	4221	D	B			F		DISC					X		E		N	1		-3,712,891.25
3060	4251	D	B			F		DISC					X		E		N	1		-31,428.91
Sub-Total, 3060																				**-3,744,320.16**
3071	4221	D	B			F		DISC					X		E		N	1		3,712,891.25
3071	4221	D	E			F		DISC					X		E		N	1		-1,314,328.79
3071	4251	D	B			F		DISC					X		E		N	1		31,428.91
3071	4251	D	E			F		DISC					X		E		N	1		-143,620.93
Sub-Total, 3071																				**2,286,370.44**
3090	4221	D	E			F		DISC							E		N	1		-1,314,328.79
3090	4251	D	E			F		DISC							E		N	1		-143,620.93
Sub-Total, 3090																				**-1,457,949.72**
3100, Memo: Obligated balance, start of year																				========== 621,016,134.42
3200, Memo: Obligated balance, end of year																				========== 336,120,959.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
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Budget Account Id: 024-65-0565 Treasury Account Id: 70- - /15-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,399,476.67
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,710,552.75
4011	4902	C	E					DISC	BAL				X		E		N		N	2,410,361.98
4011	4902	C	E					DISC	BAL				X		E		N		N	284,122,500.12
4011	4982	C	E					DISC					X		E		N	1	N	507,950.01
	Sub-Total, 4011																			**287,351,888.19**
	4020, Disc: Outlays, gross (total)																			========== 287,351,888.19
4030	4252	D	E			F		DISC					X		E		N			-2,286,370.44
4030	4972	D	E			F		DISC					X		E		N			-20,738.03
	Sub-Total, 4030																			**-2,307,108.47**
4033	4222	D	B			X		DISC					X		E		N	1		29,103.68
4033	4222	D	E			X		DISC					X		E		N	1		-17,752.82
4033	4266	D	E					DISC					X		E		N			-11,350.86
4033	4972	D	E			X		DISC					X		E		N			-234,759.48
	Sub-Total, 4033																			**-234,759.48**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -2,541,867.95
4052	4222	D	B			X		DISC					X		E		N	1		-29,103.68
4052	4222	D	E			X		DISC					X		E		N	1		17,752.82
4052	4252	D	E			F		DISC					X		E		N			2,286,370.44
4052	4266	D	E					DISC					X		E		N			11,350.86
4052	4972	D	E			F		DISC					X		E		N			20,738.03
4052	4972	D	E			X		DISC					X		E		N			234,759.48
	Sub-Total, 4052																			**2,541,867.95**
	4060, Disc: Additional offsets against BA only (total)																			========== 2,541,867.95
	4080, Disc: Outlays, net																			========== 284,810,020.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
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Budget Account Id: 024-65-0565 Treasury Account Id: 70- - /15-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 284,810,020.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- -13/14-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		80,215,521.98
3000	4901	C	B										X			E		N	1		4,161,160.46
Sub-Total, 3000																					**84,376,682.44**
3011	4801	C	B										X			E		N	1		-80,215,521.98
3011	4801	C	E										X			E		N	1		67,671,269.70
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-4,341,580.44
3011	4802	C	E					DISC	BAL				X			E		N	1	N	4,341,580.44
3011	4901	C	B										X			E		N	1		-4,161,160.46
3011	4901	C	E										X			E		N	1		2,038,520.59
3011	4902	C	E					DISC	BAL				X			E		N		N	14,666,892.15
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	4,341,580.44
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-4,341,580.44
3020	4902	C	E					DISC	BAL				X			E		N		N	-14,666,892.15
Sub-Total, 3020																					**-14,666,892.15**
3050	4801	C	E													E		N	1		67,671,269.70
3050	4901	C	E													E		N	1		2,038,520.59
Sub-Total, 3050																					**69,709,790.29**
3100, Memo: Obligated balance, start of year																					========== 84,376,682.44
3200, Memo: Obligated balance, end of year																					========== 69,709,790.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- -13/14-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-4,341,580.44
4011	4802	C	E					DISC	BAL				X			E		N	1	N	4,341,580.44
4011	4902	C	E					DISC	BAL				X			E		N		N	14,666,892.15
Sub-Total, 4011																					**14,666,892.15**
4020, Disc: Outlays, gross (total)																					========== 14,666,892.15
4080, Disc: Outlays, net																					========== 14,666,892.15
4190, Outlays, net (disc. and mand.)																					========== 14,666,892.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- - /14-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		114,626.20
3000	4801	C	B										X		E		N	1		153,681,033.71
3000	4901	C	B										X		E		N	1		40,350,900.45
Sub-Total, 3000																				**194,146,560.36**
3011	4801	C	B										X		E		N	1		-114,626.20
3011	4801	C	B										X		E		N	1		-153,681,033.71
3011	4801	C	E										X		E		N	1		114,626.20
3011	4801	C	E										X		E		N	1		129,121,270.50
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,829,539.10
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,523,635.56
3011	4881	C	E										X		E		N			6,500.20
3011	4901	C	B										X		E		N	1		-40,350,900.45
3011	4901	C	E										X		E		N	1		4,995,763.29
3011	4902	C	E					DISC	BAL				X		E		N		N	61,220,803.91
3011	4982	C	E					DISC					X		E		N	1	N	315.50
Sub-Total, 3011																				**6,815.70**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,829,539.10
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,523,635.56
3020	4902	C	E					DISC	BAL				X		E		N		N	-61,220,803.91
3020	4982	C	E					DISC					X		E		N	1	N	-315.50
Sub-Total, 3020																				**-59,915,215.87**
3041	4871	D	E										X		E		N			-202,144.27
3050	4801	C	E												E		N	1		114,626.20
3050	4801	C	E												E		N	1		129,121,270.50
3050	4871	D	E												E		N			-202,144.27
3050	4881	C	E												E		N			6,500.20
3050	4901	C	E												E		N	1		4,995,763.29
Sub-Total, 3050																				**134,036,015.92**
3060	4221	D	B			F		DISC					X		E		N	1		-74,209.35
3060	4251	D	B			F		DISC					X		E		N	1		-607,148.59
Sub-Total, 3060																				**-681,357.94**
3071	4221	D	B			F		DISC					X		E		N	1		74,209.35
3071	4221	D	E			F		DISC					X		E		N	1		-74,209.35
3071	4251	D	B			F		DISC					X		E		N	1		607,148.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- - /14-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	E			F		DISC					X		E			N	1		-7,278.46
Sub-Total, 3071																					**599,870.13**
3090	4221	D	E			F		DISC							E			N	1		-74,209.35
3090	4251	D	E			F		DISC							E			N	1		-7,278.46
Sub-Total, 3090																					**-81,487.81**
3100, Memo: Obligated balance, start of year																					========== 193,465,202.42
3200, Memo: Obligated balance, end of year																					========== 133,954,528.11

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E			N	1	N	-2,829,539.10
4011	4802	C	E					DISC	BAL				X		E			N	1	N	1,523,635.56
4011	4902	C	E					DISC	BAL				X		E			N		N	61,220,803.91
4011	4982	C	E					DISC					X		E			N	1	N	315.50
Sub-Total, 4011																					**59,915,215.87**
4020, Disc: Outlays, gross (total)																					========== 59,915,215.87
4030	4252	D	E			F		DISC					X		E			N			-599,870.13
4030	4972	D	E			F		DISC					X		E			N			-1,094.51
Sub-Total, 4030																					**-600,964.64**
4033	4222	D	B			X		DISC					X		E			N	1		40,416.85
4033	4222	D	E			X		DISC					X		E			N	1		-40,416.85
4033	4972	D	E			X		DISC					X		E			N			-3,518.21
Sub-Total, 4033																					**-3,518.21**
4040, Disc: Offsets against gross BA and outlays (total)																					========== -604,482.85
4052	4222	D	B			X		DISC					X		E			N	1		-40,416.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- - /14-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			X		DISC					X		E			N	1		40,416.85
4052	4252	D	E			F		DISC					X		E			N			599,870.13
4052	4972	D	E			X		DISC					X		E			N			3,518.21
4052	4972	D	E			F		DISC					X		E			N			1,094.51
	Sub-Total, 4052																				**604,482.85**

4060, Disc: Additional offsets against BA only (total) ==========
604,482.85

4080, Disc: Outlays, net ==========
59,310,733.02

4190, Outlays, net (disc. and mand.) ==========
59,310,733.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- -12/13-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		30,495.02
3000	4801	C	B										X		E		N	1		7,291,815.71
3000	4901	C	B										X		E		N	1		186,426.24
Sub-Total, 3000																				**7,508,736.97**
3011	4801	C	B										X		E		N	1		-30,495.02
3011	4801	C	B										X		E		N	1		-7,291,815.71
3011	4801	C	E										X		E		N	1		6,713,250.73
3011	4801	C	E										X		E		N	1		30,495.02
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-103,287.99
3011	4802	C	E					DISC	BAL				X		E		N	1	N	67,934.99
3011	4881	C	E										X		E		N			69,380.44
3011	4901	C	B										X		E		N	1		-186,426.24
3011	4901	C	E										X		E		N	1		194,502.62
3011	4902	C	E					DISC	BAL				X		E		N		N	605,841.60
Sub-Total, 3011																				**69,380.44**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	103,287.99
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-67,934.99
3020	4902	C	E					DISC	BAL				X		E		N		N	-605,841.60
Sub-Total, 3020																				**-570,488.60**
3041	4871	D	E										X		E		N			-1,071,433.58
3050	4801	C	E												E		N	1		30,495.02
3050	4801	C	E												E		N	1		6,713,250.73
3050	4871	D	E												E		N			-1,071,433.58
3050	4881	C	E												E		N			69,380.44
3050	4901	C	E												E		N	1		194,502.62
Sub-Total, 3050																				**5,936,195.23**
3060	4221	D	B			F		DISC					X		E		N	1		-30,495.02
3060	4251	D	B			F		DISC					X		E		N	1		-16.92
Sub-Total, 3060																				**-30,511.94**
3071	4221	D	B			F		DISC					X		E		N	1		30,495.02
3071	4221	D	E			F		DISC					X		E		N	1		-30,495.02
3071	4251	D	B			F		DISC					X		E		N	1		16.92
Sub-Total, 3071																				**16.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- -12/13-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							E		N	1		-30,495.02

3100, Memo: Obligated balance, start of year ========== 7,478,225.03

3200, Memo: Obligated balance, end of year ========== 5,905,700.21

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-103,287.99
4011	4802	C	E					DISC	BAL				X		E		N	1	N	67,934.99
4011	4902	C	E					DISC	BAL				X		E		N		N	605,841.60
	Sub-Total, 4011																			**570,488.60**

4020, Disc: Outlays, gross (total) ========== 570,488.60

4030	4252	D	E			F		DISC					X		E		N			-16.92

4040, Disc: Offsets against gross BA and outlays (total) ========== -16.92

4052	4252	D	E			F		DISC					X		E		N			16.92

4060, Disc: Additional offsets against BA only (total) ====== 16.92

4080, Disc: Outlays, net ========== 570,471.68

4190, Outlays, net (disc. and mand.) ========== 570,471.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- -12/13-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- - /13-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		32,187,828.04
3000	4801	C	B										X		E		N	1		6,494.28
3000	4901	C	B										X		E		N	1		3,092,843.01
Sub-Total, 3000																				**35,287,165.33**
3011	4801	C	B										X		E		N	1		-32,187,828.04
3011	4801	C	B										X		E		N	1		-6,494.28
3011	4801	C	E										X		E		N	1		6,494.28
3011	4801	C	E										X		E		N	1		34,059,751.05
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-659,040.93
3011	4802	C	E					DISC	BAL				X		E		N	1	N	659,040.93
3011	4881	C	E										X		E		N			151,985.77
3011	4901	C	B										X		E		N	1		-3,092,843.01
3011	4901	C	E										X		E		N	1		1,203,255.99
3011	4902	C	E					DISC	BAL				X		E		N		N	17,664.01
Sub-Total, 3011																				**151,985.77**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	659,040.93
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-659,040.93
3020	4902	C	E					DISC	BAL				X		E		N		N	-17,664.01
Sub-Total, 3020																				**-17,664.01**
3041	4871	D	E										X		E		N			-231,900.54
3041	4971	D	E										X		E		N			-13.80
Sub-Total, 3041																				**-231,914.34**
3050	4801	C	E												E		N	1		6,494.28
3050	4801	C	E												E		N	1		34,059,751.05
3050	4871	D	E												E		N			-231,900.54
3050	4881	C	E												E		N			151,985.77
3050	4901	C	E												E		N	1		1,203,255.99
3050	4971	D	E												E		N			-13.80
Sub-Total, 3050																				**35,189,572.75**
3060	4221	D	B			F		DISC					X		E		N	1		-6,494.28
3060	4251	D	B			F		DISC					X		E		N	1		-1,664,861.19
Sub-Total, 3060																				**-1,671,355.47**
3071	4221	D	B			F		DISC					X		E		N	1		6,494.28
3071	4221	D	E			F		DISC					X		E		N	1		-6,494.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- - /13-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC					X		E			N	1		1,664,861.19
3071	4251	D	E			F		DISC					X		E			N	1		-1,135,304.86
Sub-Total, 3071																					**529,556.33**
3090	4221	D	E			F		DISC							E			N	1		-6,494.28
3090	4251	D	E			F		DISC							E			N	1		-1,135,304.86
Sub-Total, 3090																					**-1,141,799.14**
3100, Memo: Obligated balance, start of year																					========== 33,615,809.86
3200, Memo: Obligated balance, end of year																					========== 34,047,773.61

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E			N	1	N	-659,040.93
4011	4802	C	E					DISC	BAL				X		E			N	1	N	659,040.93
4011	4902	C	E					DISC	BAL				X		E			N		N	17,664.01
Sub-Total, 4011																					**17,664.01**
4020, Disc: Outlays, gross (total)																					========= 17,664.01
4030	4252	D	E			F		DISC					X		E			N			-529,556.33
4033	4972	D	E			X		DISC					X		E			N			-7,890.21
4040, Disc: Offsets against gross BA and outlays (total)																					========== -537,446.54
4052	4252	D	E			F		DISC					X		E			N			529,556.33
4052	4972	D	E			X		DISC					X		E			N			7,890.21
Sub-Total, 4052																					**537,446.54**
4060, Disc: Additional offsets against BA only (total)																					========== 537,446.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- - /13-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== -519,782.53
4190, Outlays, net (disc. and mand.)																					========== -519,782.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- -11/12-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		17,740,188.30
3000	4901	C	B										X		E		N	1		99,866.40
Sub-Total, 3000																				**17,840,054.70**
3011	4801	C	B										X		E		N	1		-17,740,188.30
3011	4801	C	E										X		E		N	1		18,270,302.92
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-685,793.61
3011	4802	C	E					DISC	BAL				X		E		N	1	N	99,642.13
3011	4901	C	B										X		E		N	1		-99,866.40
3011	4901	C	E										X		E		N	1		48,613.76
3011	4902	C	E					DISC	BAL				X		E		N		N	107,289.50
3011	4981	C	E										X		E		N			60.59
Sub-Total, 3011																				**60.59**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	685,793.61
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-99,642.13
3020	4902	C	E					DISC	BAL				X		E		N		N	-107,289.50
Sub-Total, 3020																				**478,861.98**
3041	4871	D	E										X		E		N			-1,016,550.00
3050	4801	C	E												E		N	1		18,270,302.92
3050	4871	D	E												E		N			-1,016,550.00
3050	4901	C	E												E		N	1		48,613.76
3050	4981	C	E												E		N			60.59
Sub-Total, 3050																				**17,302,427.27**
3100, Memo: Obligated balance, start of year																				========== 17,840,054.70
3200, Memo: Obligated balance, end of year																				========== 17,302,427.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- -11/12-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-685,793.61
4011	4802	C	E					DISC	BAL				X			E		N	1	N	99,642.13
4011	4902	C	E					DISC	BAL				X			E		N		N	107,289.50
Sub-Total, 4011																					**-478,861.98**
4020, Disc: Outlays, gross (total)																					========== -478,861.98
4080, Disc: Outlays, net																					========== -478,861.98
4190, Outlays, net (disc. and mand.)																					========== -478,861.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- - /12-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		17,675.00
3000	4801	C	B										X		E		N	1		30,503,421.67
3000	4901	C	B										X		E		N	1		571,743.44
Sub-Total, 3000																				**31,092,840.11**
3011	4801	C	B										X		E		N	1		-17,675.00
3011	4801	C	B										X		E		N	1		-30,503,421.67
3011	4801	C	E										X		E		N	1		17,675.00
3011	4801	C	E										X		E		N	1		31,022,310.43
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-175,143.74
3011	4802	C	E					DISC	BAL				X		E		N	1	N	175,143.74
3011	4901	C	B										X		E		N	1		-571,743.44
3011	4901	D	E										X		E		N	1		-43,752.78
3011	4902	C	E					DISC	BAL				X		E		N		N	96,607.46
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	175,143.74
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-175,143.74
3020	4902	C	E					DISC	BAL				X		E		N		N	-96,607.46
Sub-Total, 3020																				**-96,607.46**
3041	4871	D	E										X		E		N			-6,971,611.86
3050	4801	C	E												E		N	1		17,675.00
3050	4801	C	E												E		N	1		31,022,310.43
3050	4871	D	E												E		N			-6,971,611.86
3050	4901	D	E												E		N	1		-43,752.78
Sub-Total, 3050																				**24,024,620.79**
3060	4221	D	B			F		DISC					X		E		N	1		-17,675.00
3060	4251	D	B			F		DISC					X		E		N	1		-630,026.61
Sub-Total, 3060																				**-647,701.61**
3071	4221	D	B			F		DISC					X		E		N	1		17,675.00
3071	4221	D	E			F		DISC					X		E		N	1		-17,675.00
3071	4251	D	B			F		DISC					X		E		N	1		630,026.61
3071	4251	D	E			F		DISC					X		E		N	1		-630,026.61
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-17,675.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- - /12-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC							E		N	1		-630,026.61
	Sub-Total, 3090																			**-647,701.61**
3100, Memo: Obligated balance, start of year																				========== 30,445,138.50
3200, Memo: Obligated balance, end of year																				========== 23,376,919.18

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-175,143.74
4011	4802	C	E					DISC	BAL				X		E		N	1	N	175,143.74
4011	4902	C	E					DISC	BAL				X		E		N		N	96,607.46
	Sub-Total, 4011																			**96,607.46**
4020, Disc: Outlays, gross (total)																				========= 96,607.46
4033	4972	D	E			X		DISC					X		E		N			-343.91
4040, Disc: Offsets against gross BA and outlays (total)																				========= -343.91
4052	4972	D	E			X		DISC					X		E		N			343.91
4060, Disc: Additional offsets against BA only (total)																				====== 343.91
4080, Disc: Outlays, net																				========= 96,263.55
4190, Outlays, net (disc. and mand.)																				========= 96,263.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- - /12-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- -10/11-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		18,703,442.37
3000	4901	C	B										X		E		N	1		187,311.34
Sub-Total, 3000																				**18,890,753.71**
3011	4801	C	B										X		E		N	1		-18,703,442.37
3011	4801	C	E										X		E		N	1		19,341,515.46
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-11,329.07
3011	4802	C	E					DISC	BAL				X		E		N	1	N	11,329.07
3011	4901	C	B										X		E		N	1		-187,311.34
3011	4901	C	E										X		E		N	1		60,367.95
3011	4902	D	E					DISC	BAL				X		E		N		N	-511,129.70
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	11,329.07
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-11,329.07
3020	4902	D	E					DISC	BAL				X		E		N		N	511,129.70
Sub-Total, 3020																				**511,129.70**
3041	4871	D	E										X		E		N			-125,391.12
3050	4801	C	E												E		N	1		19,341,515.46
3050	4871	D	E												E		N			-125,391.12
3050	4901	C	E												E		N	1		60,367.95
Sub-Total, 3050																				**19,276,492.29**
3060	4251	D	B			F		DISC					X		E		N	1		-31,533.88
3071	4251	D	B			F		DISC					X		E		N	1		31,533.88
3071	4251	D	E			F		DISC					X		E		N	1		-31,533.88
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-31,533.88

3100, Memo: Obligated balance, start of year ========== 18,859,219.83

3200, Memo: Obligated balance, end of year ========== 19,244,958.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Infrastructure Protection and Information Security
Treasury Account: Infrastructure Protection and Information Security
Budget Account Id: 024-65-0565 Treasury Account Id: 70- -10/11-0565 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-11,329.07
4011	4802	C	E					DISC	BAL				X			E		N	1	N	11,329.07
4011	4902	D	E					DISC	BAL				X			E		N		N	-511,129.70
	Sub-Total, 4011																				**-511,129.70**
4020, Disc: Outlays, gross (total)																					========== -511,129.70
4033	4972	D	E			X		DISC					X			E		N			-1,863.62
4040, Disc: Offsets against gross BA and outlays (total)																					======= -1,863.62
4052	4972	D	E			X		DISC					X			E		N			1,863.62
4060, Disc: Additional offsets against BA only (total)																					======== 1,863.62
4080, Disc: Outlays, net																					========== -512,993.32
4190, Outlays, net (disc. and mand.)																					========== -512,993.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Account Total, Infrastructure Protection and Information Securit
Treasury Account:
Budget Account Id: 024-65-0565 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 443,900,489.89

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 70,689,671.42

1012, Unob Bal: Transfers betw expired\unexpired accts 188,146.00

1050, Unob Bal: Unobligated balance (total) ========== 70,877,817.42

1100, BA: Disc: Appropriation 1,291,000,000.00

1130, BA: Disc: Appropriations permanently reduced -188,146.00

1160, BA: Disc: Appropriation (total) ========== 1,290,811,854.00

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src -40,934.85

1750, BA: Disc: Spending auth: Total ========== -40,934.85

1900, Budget authority total (disc. and mand.) ========== 1,290,770,919.15

1930, Total budgetary resources avail (disc. and mand.) ========== 1,361,648,736.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Account Total, Infrastructure Protection and Information Securit
Treasury Account:
Budget Account Id: 024-65-0565 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																					-428,774,280.28
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					288,703,966.40

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,294,506,993.76
3010, Ob Bal: Obligations incurred: Unexpired accounts	443,900,489.89
3011, Ob Bal: Obligations incurred: Expired accounts	683,287.73
3020, Ob Bal: Outlays (gross)	-558,728,704.84
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-9,903,713.36
3050, Ob Bal: EOY: Unpaid obligations	1,170,458,353.18
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-10,839,257.60
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	40,934.85
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	3,696,775.42
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-7,101,547.33
	==========
3100, Memo: Obligated balance, start of year	1,283,667,736.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Account Total, Infrastructure Protection and Information Securit
Treasury Account:
Budget Account Id: 024-65-0565 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 1,163,356,805.85

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,290,770,919.15
4010, Disc: Outlays from new authority	134,122,168.65
4011, Disc: Outlays from balances	424,606,536.19
4020, Disc: Outlays, gross (total)	========== 558,728,704.84
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,718,607.96
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-248,375.43
4040, Disc: Offsets against gross BA and outlays (total)	========== -3,966,983.39
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	40,934.85
4052, Disc: Offset, BA: Collection cred to expired accts	3,966,983.39
4060, Disc: Additional offsets against BA only (total)	========== 4,007,918.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Account Total, Infrastructure Protection and Information Securit
Treasury Account:
Budget Account Id: 024-65-0565 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					========== 1,290,811,854.00
4080, Disc: Outlays, net																					========== 554,761,721.45
4180, Budget authority, net (disc. and mand.)																					========== 1,290,811,854.00
4190, Outlays, net (disc. and mand.)																					========== 554,761,721.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Federal Protective Service
Treasury Account: Federal Protective Service
Budget Account Id: 024-65-0542 Treasury Account Id: 70- - /X -0542 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-8,181,143.58
0900	4801	C	B										X		U		N	1		-264,426,812.96
0900	4801	C	B										X		U		N	1		-654,349.24
0900	4801	C	E										X		U		N	1		632,064,509.07
0900	4801	C	E										X		U		N	1		8,221,739.78
0900	4801	C	E										X		U		N	1		654,349.24
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-17,631.65
0900	4802	D	B					DISC	BAL				X		U		N	1	N	2,448.16
0900	4802	D	E					DISC	BAL				X		U		N	1	N	-2,448.16
0900	4802	C	E					DISC	BAL				X		U		N	1	N	17,631.65
0900	4881	C	E										X		U		N			1,692,566.60
0900	4901	C	B										X		U		N	1		-59,211.90
0900	4901	C	B										X		U		N	1		-131,582,759.51
0900	4901	C	E										X		U		N	1		16,779.66
0900	4901	C	E										X		U		N	1		137,386,795.44
0900	4902	C	E					DISC	NEW				X		U		N		N	434,177,698.56
0900	4902	D	E					DISC	NEW				X		U		N		N	-370.43
0900	4902	C	E					DISC	BAL				X		U		N		N	1,836.04
0900	4902	C	E					DISC	BAL				X		U		N		N	195,871,075.48
0900	4981	C	E										X		U		N			3,926.06
0900	4982	C	E					DISC					X		U		N	1	N	1,158,162.10
Sub-Total, 0900																				**1,006,344,790.41**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		440,517,807.86
1000	4221	D	B			F		DISC					X		U		N	1		87,809,695.68
1000	4222	D	B			X		DISC					X		U		N	1		3,723,158.74
1000	4222	D	B			F		DISC					X		U		N	1		291,942.58
1000	4251	D	B			F		DISC					X		U		N	1		72,673,124.47
1000	4801	C	B										X		U		N	1		-654,349.24
1000	4801	C	B										X		U		N	1		-8,181,143.58
1000	4801	C	B										X		U		N	1		-264,426,812.96
1000	4802	D	B					DISC	BAL				X		U		N	1	N	2,448.16
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-17,631.65
1000	4901	C	B										X		U		N	1		-59,211.90
1000	4901	C	B										X		U		N	1		-131,582,759.51
Sub-Total, 1000																				**200,096,268.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Federal Protective Service
Treasury Account: Federal Protective Service
Budget Account Id: 024-65-0542 Treasury Account Id: 70- - /X -0542 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1021	4871	D	E										X		U		N			28,718,280.22
1021	4971	D	E										X		U		N			755,239.50
Sub-Total, 1021																				**29,473,519.72**
1033	4972	D	E			F		DISC					X		U		N			43,275.85
1033	4972	D	E			X		DISC					X		U		N			318,306.96
Sub-Total, 1033																				**361,582.81**
1050, Unob Bal: Unobligated balance (total)																				========== 229,931,371.18
1700	4222	D	B			X		DISC					X		U		N	1		-3,723,158.74
1700	4222	D	B			F		DISC					X		U		N	1		-291,942.58
1700	4222	D	E			F		DISC					X		U		N	1		292,298.65
1700	4222	D	E			X		DISC					X		U		N	1		3,813,395.44
1700	4252	D	E			F		DISC					X		U		N			627,929,479.02
1700	4253	D	E			X		DISC					X		U		N			8,473.07
1700	4266	D	E					DISC					X		U		N			251,597.80
Sub-Total, 1700																				**628,280,142.66**
1701	4221	D	B			F		DISC					X		U		N	1		-87,809,695.68
1701	4221	D	E			F		DISC					X		U		N	1		679,351,214.44
1701	4251	D	B			F		DISC					X		U		N	1		-72,673,124.47
1701	4251	D	E			F		DISC					X		U		N	1		92,631,986.62
Sub-Total, 1701																				**611,500,380.91**
1750, BA: Disc: Spending auth: Total																				========== 1,239,780,523.57
1900, Budget authority total (disc. and mand.)																				========== 1,239,780,523.57
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,469,711,894.75
1941	4450	C	E												U		N	1		3,841,000.29
1941	4450	C	E												U		N	1		22,470,796.85
1941	4510	C	E		S										U		N	1		22,718,490.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Federal Protective Service
Treasury Account: Federal Protective Service
Budget Account Id: 024-65-0542 Treasury Account Id: 70- - /X -0542 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	C	E		S										U		N	1		626,338.37
1941	4510	C	E		A										U		N	1		2,725,579.67
1941	4510	C	E		A										U		N	1		21,281,799.06
1941	4610	C	E		A										U		N	1		193,609,347.82
1941	4610	C	E		A										U		N	1		371.43
1941	4610	C	E		S										U		N	1		91,792,401.91
1941	4700	C	E		A										U		N	1		104,300,978.21
Sub-Total, 1941																				**463,367,104.34**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		654,349.24
3000	4801	C	B										X		U		N	1		8,181,143.58
3000	4801	C	B										X		U		N	1		264,426,812.96
3000	4901	C	B										X		U		N	1		59,211.90
3000	4901	C	B										X		U		N	1		131,582,759.51
Sub-Total, 3000																				**404,904,277.19**
3010	4801	C	B										X		U		N	1		-654,349.24
3010	4801	C	B										X		U		N	1		-8,181,143.58
3010	4801	C	B										X		U		N	1		-264,426,812.96
3010	4801	C	E										X		U		N	1		632,064,509.07
3010	4801	C	E										X		U		N	1		8,221,739.78
3010	4801	C	E										X		U		N	1		654,349.24
3010	4802	D	B					DISC	BAL				X		U		N	1	N	2,448.16
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-17,631.65
3010	4802	D	E					DISC	BAL				X		U		N	1	N	-2,448.16
3010	4802	C	E					DISC	BAL				X		U		N	1	N	17,631.65
3010	4881	C	E										X		U		N			1,692,566.60
3010	4901	C	B										X		U		N	1		-131,582,759.51
3010	4901	C	B										X		U		N	1		-59,211.90
3010	4901	C	E										X		U		N	1		137,386,795.44
3010	4901	C	E										X		U		N	1		16,779.66
3010	4902	D	E					DISC	NEW				X		U		N		N	-370.43
3010	4902	C	E					DISC	BAL				X		U		N		N	1,836.04
3010	4902	C	E					DISC	BAL				X		U		N		N	195,871,075.48
3010	4902	C	E					DISC	NEW				X		U		N		N	434,177,698.56
3010	4981	C	E										X		U		N			3,926.06
3010	4982	C	E					DISC					X		U		N	1	N	1,158,162.10
Sub-Total, 3010																				**1,006,344,790.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Federal Protective Service
Treasury Account: Federal Protective Service
Budget Account Id: 024-65-0542 Treasury Account Id: 70- - /X -0542 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	D	B					DISC	BAL				X		U			N	1	N	-2,448.16
3020	4802	C	B					DISC	BAL				X		U			N	1	N	17,631.65
3020	4802	D	E					DISC	BAL				X		U			N	1	N	2,448.16
3020	4802	C	E					DISC	BAL				X		U			N	1	N	-17,631.65
3020	4902	C	E					DISC	BAL				X		U			N		N	-1,836.04
3020	4902	D	E					DISC	NEW				X		U			N		N	370.43
3020	4902	C	E					DISC	BAL				X		U			N		N	-195,871,075.48
3020	4902	C	E					DISC	NEW				X		U			N		N	-434,177,698.56
3020	4982	C	E					DISC					X		U			N	1	N	-1,158,162.10
Sub-Total, 3020																					**-631,208,401.75**
3040	4871	D	E										X		U			N			-28,718,280.22
3040	4971	D	E										X		U			N			-755,239.50
Sub-Total, 3040																					**-29,473,519.72**
3050	4801	C	E												U			N	1		632,064,509.07
3050	4801	C	E												U			N	1		8,221,739.78
3050	4801	C	E												U			N	1		654,349.24
3050	4871	D	E												U			N			-28,718,280.22
3050	4881	C	E												U			N			1,692,566.60
3050	4901	C	E												U			N	1		16,779.66
3050	4901	C	E												U			N	1		137,386,795.44
3050	4971	D	E												U			N			-755,239.50
3050	4981	C	E												U			N			3,926.06
Sub-Total, 3050																					**750,567,146.13**
3060	4221	D	B			F		DISC					X		U			N	1		-87,809,695.68
3060	4251	D	B			F		DISC					X		U			N	1		-72,673,124.47
Sub-Total, 3060																					**-160,482,820.15**
3070	4221	D	B			F		DISC					X		U			N	1		87,809,695.68
3070	4221	D	E			F		DISC					X		U			N	1		-679,351,214.44
3070	4251	D	B			F		DISC					X		U			N	1		72,673,124.47
3070	4251	D	E			F		DISC					X		U			N	1		-92,631,986.62
Sub-Total, 3070																					**-611,500,380.91**
3090	4221	D	E			F		DISC							U			N	1		-679,351,214.44
3090	4251	D	E			F		DISC							U			N	1		-92,631,986.62
Sub-Total, 3090																					**-771,983,201.06**
3100, Memo: Obligated balance, start of year																					**==========**
																					244,421,457.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Federal Protective Service
Treasury Account: Federal Protective Service
Budget Account Id: 024-65-0542 Treasury Account Id: 70- - /X -0542 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== -21,416,054.93

BA & O, Net

4000, Disc: Budget authority, gross																					========== 1,239,780,523.57
4010	4902	D	E				DISC	NEW				X		U		N			N		-370.43
4010	4902	C	E				DISC	NEW				X		U		N			N		434,177,698.56
Sub-Total, 4010																					**434,177,328.13**
4011	4802	D	B				DISC	BAL				X		U		N		1	N		2,448.16
4011	4802	C	B				DISC	BAL				X		U		N		1	N		-17,631.65
4011	4802	D	E				DISC	BAL				X		U		N		1	N		-2,448.16
4011	4802	C	E				DISC	BAL				X		U		N		1	N		17,631.65
4011	4902	C	E				DISC	BAL				X		U		N			N		1,836.04
4011	4902	C	E				DISC	BAL				X		U		N			N		195,871,075.48
4011	4982	C	E				DISC					X		U		N		1	N		1,158,162.10
Sub-Total, 4011																					**197,031,073.62**
4020, Disc: Outlays, gross (total)																					========== 631,208,401.75
4030	4222	D	B			F	DISC					X		U		N		1			291,942.58
4030	4222	D	E			F	DISC					X		U		N		1			-292,298.65
4030	4252	D	E			F	DISC					X		U		N					-627,929,479.02
4030	4972	D	E			F	DISC					X		U		N					-43,275.85
Sub-Total, 4030																					**-627,973,110.94**
4033	4222	D	B			X	DISC					X		U		N		1			3,723,158.74
4033	4222	D	E			X	DISC					X		U		N		1			-3,813,395.44
4033	4253	D	E			X	DISC					X		U		N					-8,473.07
4033	4266	D	E				DISC					X		U		N					-251,597.80
4033	4972	D	E			X	DISC					X		U		N					-318,306.96
Sub-Total, 4033																					**-668,614.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Federal Protective Service
Treasury Account: Federal Protective Service
Budget Account Id: 024-65-0542 Treasury Account Id: 70- - /X -0542 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -628,641,725.47
4050	4221	D	B			F		DISC					X		U		N	1		87,809,695.68
4050	4221	D	E			F		DISC					X		U		N	1		-679,351,214.44
4050	4251	D	B			F		DISC					X		U		N	1		72,673,124.47
4050	4251	D	E			F		DISC					X		U		N	1		-92,631,986.62
Sub-Total, 4050																				**-611,500,380.91**
4053	4972	D	E			X		DISC					X		U		N			318,306.96
4053	4972	D	E			F		DISC					X		U		N			43,275.85
Sub-Total, 4053																				**361,582.81**
4060, Disc: Additional offsets against BA only (total)																				========== -611,138,798.10
4080, Disc: Outlays, net																				========== 2,566,676.28
4190, Outlays, net (disc. and mand.)																				========== 2,566,676.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Account Total, Federal Protective Service
Treasury Account:
Budget Account Id: 024-65-0542 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	1,006,344,790.41

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	200,096,268.65
1021, Unob Bal: Recov of prior year unpaid obligations	29,473,519.72
1033, Unob Bal: Recov of prior year paid obligations	361,582.81
1050, Unob Bal: Unobligated balance (total)	========== 229,931,371.18
1700, BA: Disc: Spending auth: Collected	628,280,142.66
1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src	611,500,380.91
1750, BA: Disc: Spending auth: Total	========== 1,239,780,523.57
1900, Budget authority total (disc. and mand.)	========== 1,239,780,523.57
1930, Total budgetary resources avail (disc. and mand.)	========== 1,469,711,894.75
1941, Unob Bal: Memo: Unexpired unob bal, EOY	463,367,104.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Account Total, Federal Protective Service
Treasury Account:
Budget Account Id: 024-65-0542 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	404,904,277.19
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,006,344,790.41
3020, Ob Bal: Outlays (gross)	-631,208,401.75
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-29,473,519.72
3050, Ob Bal: EOY: Unpaid obligations	750,567,146.13
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-160,482,820.15
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-611,500,380.91
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-771,983,201.06
	==========
3100, Memo: Obligated balance, start of year	244,421,457.04
3200, Memo: Obligated balance, end of year	-21,416,054.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Account Total, Federal Protective Service
Treasury Account:
Budget Account Id: 024-65-0542 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,239,780,523.57
4010, Disc: Outlays from new authority	434,177,328.13
4011, Disc: Outlays from balances	197,031,073.62
4020, Disc: Outlays, gross (total)	========== 631,208,401.75
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-627,973,110.94
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-668,614.53
4040, Disc: Offsets against gross BA and outlays (total)	========== -628,641,725.47
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-611,500,380.91
4053, Disc: Offset, BA: Recov, prior year paid obs, unex	361,582.81
4060, Disc: Additional offsets against BA only (total)	========== -611,138,798.10
4080, Disc: Outlays, net	========== 2,566,676.28
4190, Outlays, net (disc. and mand.)	========== 2,566,676.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Account Total, Federal Protective Service
Treasury Account:
Budget Account Id: 024-65-0542 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Biometric Identity Management
Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- - /X -0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-92,700,367.52
0900	4801	C	B										X		U		N	1		-328,075.61
0900	4801	C	B										X		U		N	1		-940,031.73
0900	4801	C	E										X		U		N	1		940,031.73
0900	4801	C	E										X		U		N	1		86,000,590.95
0900	4801	C	E										X		U		N	1		140,763.43
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-119,623.91
0900	4802	C	E					DISC	BAL				X		U		N	1	N	119,623.91
0900	4881	C	E										X		U		N			18,045.14
0900	4901	C	B										X		U		N	1		-1,286,903.79
0900	4901	C	B										X		U		N	1		-0.80
0900	4901	C	E										X		U		N	1		154,302.46
0900	4901	C	E										X		U		N	1		0.80
0900	4902	C	E					DISC	BAL				X		U		N		N	8,599,911.00
0900	4902	C	E					DISC	BAL				X		U		N		N	187,312.18
	Sub-Total, 0900																			**785,578.24**

Budgetary Resources

1000	4201	D	B												U		N	1		113,714,655.81
1000	4221	D	B			F		DISC					X		U		N	1		331,796.56
1000	4801	C	B										X		U		N	1		-328,075.61
1000	4801	C	B										X		U		N	1		-940,031.73
1000	4801	C	B										X		U		N	1		-92,700,367.52
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-119,623.91
1000	4901	C	B										X		U		N	1		-1,286,903.79
1000	4901	C	B										X		U		N	1		-0.80
	Sub-Total, 1000																			**18,671,449.01**
1021	4871	D	E										X		U		N			1,355,897.38
1033	4972	D	E			X		DISC					X		U		N			39,687.53
1050, Unob Bal: Unobligated balance (total)																				========== 20,067,033.92
1700	4252	D	E			F		DISC					X		U		N			187,312.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Biometric Identity Management
Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- - /X -0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC					X		U		N	1		-331,796.56
1701	4221	D	E			F		DISC					X		U		N	1		144,484.38
Sub-Total, 1701																				**-187,312.18**
1930, Total budgetary resources avail (disc. and mand.)																				========== 20,067,033.92
1941	4450	C	E												U		N	1		323,156.99
1941	4510	C	E		A										U		N	1		3,720.95
1941	4610	C	E		A										U		N	1		18,954,577.74
Sub-Total, 1941																				**19,281,455.68**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		328,075.61
3000	4801	C	B										X		U		N	1		940,031.73
3000	4801	C	B										X		U		N	1		92,700,367.52
3000	4901	C	B										X		U		N	1		0.80
3000	4901	C	B										X		U		N	1		1,286,903.79
Sub-Total, 3000																				**95,255,379.45**
3010	4801	C	B										X		U		N	1		-92,700,367.52
3010	4801	C	B										X		U		N	1		-328,075.61
3010	4801	C	B										X		U		N	1		-940,031.73
3010	4801	C	E										X		U		N	1		140,763.43
3010	4801	C	E										X		U		N	1		940,031.73
3010	4801	C	E										X		U		N	1		86,000,590.95
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-119,623.91
3010	4802	C	E					DISC	BAL				X		U		N	1	N	119,623.91
3010	4881	C	E										X		U		N			18,045.14
3010	4901	C	B										X		U		N	1		-1,286,903.79
3010	4901	C	B										X		U		N	1		-0.80
3010	4901	C	E										X		U		N	1		0.80
3010	4901	C	E										X		U		N	1		154,302.46
3010	4902	C	E					DISC	BAL				X		U		N		N	8,599,911.00
3010	4902	C	E					DISC	BAL				X		U		N		N	187,312.18
Sub-Total, 3010																				**785,578.24**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	119,623.91
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-119,623.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Biometric Identity Management
Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- - /X -0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		U		N		N	-8,599,911.00
3020	4902	C	E					DISC	BAL				X		U		N		N	-187,312.18
Sub-Total, 3020																				**-8,787,223.18**
3040	4871	D	E										X		U		N			-1,355,897.38
3050	4801	C	E												U		N	1		140,763.43
3050	4801	C	E												U		N	1		940,031.73
3050	4801	C	E												U		N	1		86,000,590.95
3050	4871	D	E												U		N			-1,355,897.38
3050	4881	C	E												U		N			18,045.14
3050	4901	C	E												U		N	1		0.80
3050	4901	C	E												U		N	1		154,302.46
Sub-Total, 3050																				**85,897,837.13**
3060	4221	D	B			F		DISC					X		U		N	1		-331,796.56
3070	4221	D	B			F		DISC					X		U		N	1		331,796.56
3070	4221	D	E			F		DISC					X		U		N	1		-144,484.38
Sub-Total, 3070																				**187,312.18**
3090	4221	D	E			F		DISC							U		N	1		-144,484.38

3100, Memo: Obligated balance, start of year ========== 94,923,582.89

3200, Memo: Obligated balance, end of year ========== 85,753,352.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Biometric Identity Management
Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- - /X -0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-119,623.91
4011	4802	C	E					DISC	BAL				X		U		N	1	N	119,623.91
4011	4902	C	E					DISC	BAL				X		U		N		N	187,312.18
4011	4902	C	E					DISC	BAL				X		U		N		N	8,599,911.00
Sub-Total, 4011																				**8,787,223.18**
4020, Disc: Outlays, gross (total)																				========== 8,787,223.18
4030	4252	D	E			F		DISC					X		U		N			-187,312.18
4033	4972	D	E			X		DISC					X		U		N			-39,687.53
4040, Disc: Offsets against gross BA and outlays (total)																				========== -226,999.71
4050	4221	D	B			F		DISC					X		U		N	1		331,796.56
4050	4221	D	E			F		DISC					X		U		N	1		-144,484.38
Sub-Total, 4050																				**187,312.18**
4053	4972	D	E			X		DISC					X		U		N			39,687.53
4060, Disc: Additional offsets against BA only (total)																				========== 226,999.71
4080, Disc: Outlays, net																				========== 8,560,223.47
4190, Outlays, net (disc. and mand.)																				========== 8,560,223.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Biometric Identity Management
Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- -16/18-0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		61,034,894.66
0900	4901	C	E										X		U		N	1		2,714,543.87
0900	4902	C	E					DISC		NEW			X		U		N		N	499,422.06
Sub-Total, 0900																				**64,248,860.59**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		159,054,000.00
1160, BA: Disc: Appropriation (total)																				========== 159,054,000.00
1900, Budget authority total (disc. and mand.)																				========== 159,054,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 159,054,000.00
1941	4610	C	E		A										U		N	1		44,061,316.85
1941	4610	C	E		S										U		N	1		50,072,244.00
1941	4700	C	E		A										U		N	1		671,578.56
Sub-Total, 1941																				**94,805,139.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Biometric Identity Management
Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- -16/18-0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4801	C	E										X		U		N	1		61,034,894.66
3010	4901	C	E										X		U		N	1		2,714,543.87
3010	4902	C	E					DISC	NEW				X		U		N		N	499,422.06
Sub-Total, 3010																				**64,248,860.59**
3020	4902	C	E					DISC	NEW				X		U		N		N	-499,422.06
3050	4801	C	E												U		N	1		61,034,894.66
3050	4901	C	E												U		N	1		2,714,543.87
Sub-Total, 3050																				**63,749,438.53**
3200, Memo: Obligated balance, end of year																				========== 63,749,438.53
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 159,054,000.00
4010	4902	C	E					DISC	NEW				X		U		N		N	499,422.06
4020, Disc: Outlays, gross (total)																				========== 499,422.06
4070, Disc: Budget authority, net																				========== 159,054,000.00
4080, Disc: Outlays, net																				========== 499,422.06
4180, Budget authority, net (disc. and mand.)																				========== 159,054,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Biometric Identity Management
Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- -16/18-0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 499,422.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Biometric Identity Management
Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- -15/17-0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-53,783,551.51
0900	4801	C	E										X		U		N	1		10,478,309.33
0900	4901	C	B										X		U		N	1		-2,885,565.00
0900	4901	C	E										X		U		N	1		11,668,989.65
0900	4902	C	E					DISC	BAL				X		U		N		N	35,519,821.82
	Sub-Total, 0900																			**998,004.29**
Budgetary Resources																				
1000	4201	D	B												U		N	1		93,023,209.00
1000	4801	C	B										X		U		N	1		-53,783,551.51
1000	4901	C	B										X		U		N	1		-2,885,565.00
	Sub-Total, 1000																			**36,354,092.49**
1050, Unob Bal: Unobligated balance (total)																				========== 36,354,092.49
1930, Total budgetary resources avail (disc. and mand.)																				========== 36,354,092.49
1941	4610	C	E		A										U		N	1		12,843,522.69
1941	4700	C	E		A										U		N	1		22,512,565.51
	Sub-Total, 1941																			**35,356,088.20**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Biometric Identity Management
Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- -15/17-0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		53,783,551.51
3000	4901	C	B										X		U			N	1		2,885,565.00
Sub-Total, 3000																					**56,669,116.51**
3010	4801	C	B										X		U			N	1		-53,783,551.51
3010	4801	C	E										X		U			N	1		10,478,309.33
3010	4901	C	B										X		U			N	1		-2,885,565.00
3010	4901	C	E										X		U			N	1		11,668,989.65
3010	4902	C	E					DISC	BAL				X		U			N		N	35,519,821.82
Sub-Total, 3010																					**998,004.29**
3020	4902	C	E					DISC	BAL				X		U			N		N	-35,519,821.82
3050	4801	C	E												U			N	1		10,478,309.33
3050	4901	C	E												U			N	1		11,668,989.65
Sub-Total, 3050																					**22,147,298.98**
3100, Memo: Obligated balance, start of year																					========== 56,669,116.51
3200, Memo: Obligated balance, end of year																					========== 22,147,298.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Biometric Identity Management
Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- -15/17-0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4011	4902	C	E					DISC	BAL				X			U		N		N	35,519,821.82
4020, Disc: Outlays, gross (total)																					========== 35,519,821.82
4080, Disc: Outlays, net																					========== 35,519,821.82
4190, Outlays, net (disc. and mand.)																					========== 35,519,821.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Biometric Identity Management
Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- -15/16-0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1012	4191	D	E	P		F					70	0521	X			U		Y			986.00
1050, Unob Bal: Unobligated balance (total)																					====== 986.00
1130	4392	C	E	P				DISC		OTR			X			U		Y	1	N	-986.00
1160, BA: Disc: Appropriation (total)																					====== -986.00
1900, Budget authority total (disc. and mand.)																					====== -986.00
BA & O, Net																					
4000, Disc: Budget authority, gross																					====== -986.00
4070, Disc: Budget authority, net																					====== -986.00
4180, Budget authority, net (disc. and mand.)																					====== -986.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Biometric Identity Management
Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- -14/16-0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-25,662,376.04
0900	4801	C	E										X		U		Y	1		10,241,678.80
0900	4901	C	B										X		U		Y	1		-673,370.77
0900	4901	C	E										X		U		Y	1		2,441,060.82
0900	4902	C	E					DISC	BAL				X		U		Y		N	13,665,880.73
	Sub-Total, 0900																			**12,873.54**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		26,348,620.35
1000	4801	C	B										X		U		Y	1		-25,662,376.04
1000	4901	C	B										X		U		Y	1		-673,370.77
	Sub-Total, 1000																			**12,873.54**
1050, Unob Bal: Unobligated balance (total)																				**=========** 12,873.54
1930, Total budgetary resources avail (disc. and mand.)																				**=========** 12,873.54
Change in Obl Bal																				
3000	4801	C	B										X		U		Y	1		25,662,376.04
3000	4901	C	B										X		U		Y	1		673,370.77
	Sub-Total, 3000																			**26,335,746.81**
3010	4801	C	B										X		U		Y	1		-25,662,376.04
3010	4801	C	E										X		U		Y	1		10,241,678.80
3010	4901	C	B										X		U		Y	1		-673,370.77
3010	4901	C	E										X		U		Y	1		2,441,060.82
3010	4902	C	E					DISC	BAL				X		U		Y		N	13,665,880.73
	Sub-Total, 3010																			**12,873.54**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-13,665,880.73
3050	4801	C	E												U		Y	1		10,241,678.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Biometric Identity Management
Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- -14/16-0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		Y	1		2,441,060.82
	Sub-Total, 3050																			**12,682,739.62**
3100, Memo: Obligated balance, start of year																				========== 26,335,746.81
3200, Memo: Obligated balance, end of year																				========== 12,682,739.62

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		Y		N	13,665,880.73
4020, Disc: Outlays, gross (total)																				========== 13,665,880.73
4080, Disc: Outlays, net																				========== 13,665,880.73
4190, Outlays, net (disc. and mand.)																				========== 13,665,880.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Biometric Identity Management
Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- - /16-0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		76,684,501.68
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	80,443.19
0900	4901	C	E										X		U		Y	1		3,394,052.84
0900	4902	C	E					DISC		NEW			X		U		Y		N	14,517,647.99
Sub-Total, 0900																				**94,676,645.70**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		123,419,000.00
1160, BA: Disc: Appropriation (total)																				========== 123,419,000.00
1701	4221	D	E			F		DISC					X		U		Y	1		832,141.00
1750, BA: Disc: Spending auth: Total																				========== 832,141.00
1900, Budget authority total (disc. and mand.)																				========== 124,251,141.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 124,251,141.00
1940	4510	C	E		A										U		Y	1		-832,141.00
1940	4610	C	E		A										U		Y	1		-8,716,292.76
1940	4700	C	E		A										U		Y	1		-3,156,061.54
Sub-Total, 1940																				**-12,704,495.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Biometric Identity Management
Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- - /16-0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		76,684,501.68
3010	4802	C	E					DISC		NEW			X		U		Y	1	N	80,443.19
3010	4901	C	E										X		U		Y	1		3,394,052.84
3010	4902	C	E					DISC		NEW			X		U		Y		N	14,517,647.99
Sub-Total, 3010																				**94,676,645.70**
3020	4802	C	E					DISC		NEW			X		U		Y	1	N	-80,443.19
3020	4902	C	E					DISC		NEW			X		U		Y		N	-14,517,647.99
Sub-Total, 3020																				**-14,598,091.18**
3050	4801	C	E												U		Y	1		76,684,501.68
3050	4901	C	E												U		Y	1		3,394,052.84
Sub-Total, 3050																				**80,078,554.52**
3070	4221	D	E			F		DISC					X		U		Y	1		-832,141.00
3090	4221	D	E			F		DISC							U		Y	1		-832,141.00
3200, Memo: Obligated balance, end of year																				========== 79,246,413.52

BA & O, Net

4000, Disc: Budget authority, gross ========== 124,251,141.00

4010	4802	C	E					DISC		NEW			X		U		Y	1	N	80,443.19
4010	4902	C	E					DISC		NEW			X		U		Y		N	14,517,647.99
Sub-Total, 4010																				**14,598,091.18**

4020, Disc: Outlays, gross (total) ========== 14,598,091.18

4050	4221	D	E			F		DISC					X		U		Y	1		-832,141.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Biometric Identity Management
Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- - /16-0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== -832,141.00
4070, Disc: Budget authority, net																					========== 123,419,000.00
4080, Disc: Outlays, net																					========== 14,598,091.18
4180, Budget authority, net (disc. and mand.)																					========== 123,419,000.00
4190, Outlays, net (disc. and mand.)																					========== 14,598,091.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Biometric Identity Management
Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- -13/15-0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		6,914,910.26
3000	4901	C	B										X		E			N	1		87,779.72
Sub-Total, 3000																					**7,002,689.98**
3011	4801	C	B										X		E			N	1		-6,914,910.26
3011	4801	C	E										X		E			N	1		5,641,958.95
3011	4901	C	B										X		E			N	1		-87,779.72
3011	4901	C	E										X		E			N	1		385,126.90
3011	4902	C	E					DISC	BAL				X		E			N		N	975,604.13
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-975,604.13
3041	4871	D	E										X		E			N			-343,009.73
3050	4801	C	E												E			N	1		5,641,958.95
3050	4871	D	E												E			N			-343,009.73
3050	4901	C	E												E			N	1		385,126.90
Sub-Total, 3050																					**5,684,076.12**

3100, Memo: Obligated balance, start of year ========== 7,002,689.98

3200, Memo: Obligated balance, end of year ========== 5,684,076.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Biometric Identity Management
Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- -13/15-0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4011	4902	C	E					DISC	BAL				X			E		N		N	975,604.13
4020, Disc: Outlays, gross (total)																					========== 975,604.13
4080, Disc: Outlays, net																					========== 975,604.13
4190, Outlays, net (disc. and mand.)																					========== 975,604.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Biometric Identity Management
Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- - /15-0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		7,185,049.21
3000	4801	C	B										X		E		N	1		42,471,951.51
3000	4901	C	B										X		E		N	1		151.28
3000	4901	C	B										X		E		N	1		6,817,579.17
Sub-Total, 3000																				**56,474,731.17**
3011	4801	C	B										X		E		N	1		-42,471,951.51
3011	4801	C	B										X		E		N	1		-7,185,049.21
3011	4801	C	E										X		E		N	1		1,227,795.52
3011	4801	C	E										X		E		N	1		1,537,382.39
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-814,982.14
3011	4802	C	E					DISC	BAL				X		E		N	1	N	550,563.14
3011	4881	C	E										X		E		N			11.35
3011	4901	C	B										X		E		N	1		-6,817,579.17
3011	4901	C	B										X		E		N	1		-151.28
3011	4901	C	E										X		E		N	1		2,204,378.89
3011	4902	C	E					DISC	BAL				X		E		N		N	46,121,775.27
3011	4902	C	E					DISC	BAL				X		E		N		N	5,647,818.10
3011	4981	C	E										X		E		N			3.91
3011	4982	C	E					DISC					X		E		N	1	N	24,434.73
Sub-Total, 3011																				**24,449.99**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	814,982.14
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-550,563.14
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,647,818.10
3020	4902	C	E					DISC	BAL				X		E		N		N	-46,121,775.27
3020	4982	C	E					DISC					X		E		N	1	N	-24,434.73
Sub-Total, 3020																				**-51,529,609.10**
3041	4871	D	E										X		E		N			-292,295.29
3041	4971	D	E										X		E		N			-34,467.68
Sub-Total, 3041																				**-326,762.97**
3050	4801	C	E												E		N	1		1,537,382.39
3050	4801	C	E												E		N	1		1,227,795.52
3050	4871	D	E												E		N			-292,295.29
3050	4881	C	E												E		N			11.35
3050	4901	C	E												E		N	1		2,204,378.89
3050	4971	D	E												E		N			-34,467.68
3050	4981	C	E												E		N			3.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Biometric Identity Management
Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- - /15-0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**4,642,809.09**
3060	4221	D	B			F		DISC					X		E		N	1		-7,185,049.21
3060	4251	D	B			F		DISC					X		E		N	1		-2,267,422.64
	Sub-Total, 3060																			**-9,452,471.85**
3071	4221	D	B			F		DISC					X		E		N	1		7,185,049.21
3071	4221	D	E			F		DISC					X		E		N	1		-1,537,382.39
3071	4251	D	B			F		DISC					X		E		N	1		2,267,422.64
3071	4251	D	E			F		DISC					X		E		N	1		-1,096,619.17
	Sub-Total, 3071																			**6,818,470.29**
3090	4221	D	E			F		DISC							E		N	1		-1,537,382.39
3090	4251	D	E			F		DISC							E		N	1		-1,096,619.17
	Sub-Total, 3090																			**-2,634,001.56**
	3100, Memo: Obligated balance, start of year																			========== 47,022,259.32
	3200, Memo: Obligated balance, end of year																			========== 2,008,807.53

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-814,982.14
4011	4802	C	E					DISC	BAL				X		E		N	1	N	550,563.14
4011	4902	C	E					DISC	BAL				X		E		N		N	46,121,775.27
4011	4902	C	E					DISC	BAL				X		E		N		N	5,647,818.10
4011	4982	C	E					DISC					X		E		N	1	N	24,434.73
	Sub-Total, 4011																			**51,529,609.10**
	4020, Disc: Outlays, gross (total)																			========== 51,529,609.10
4030	4252	D	E			F		DISC					X		E		N			-6,818,470.29
4030	4972	D	E			F		DISC					X		E		N			-2,962.87
	Sub-Total, 4030																			**-6,821,433.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Biometric Identity Management
Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- - /15-0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4972	D	E			X		DISC					X		E			N			-17,520.49
4040, Disc: Offsets against gross BA and outlays (total)																					========== -6,838,953.65
4052	4252	D	E			F		DISC					X		E			N			6,818,470.29
4052	4972	D	E			X		DISC					X		E			N			17,520.49
4052	4972	D	E			F		DISC					X		E			N			2,962.87
Sub-Total, 4052																					**6,838,953.65**
4060, Disc: Additional offsets against BA only (total)																					========== 6,838,953.65
4080, Disc: Outlays, net																					========== 44,690,655.45
4190, Outlays, net (disc. and mand.)																					========== 44,690,655.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Biometric Identity Management
Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- -12/14-0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		21,012,988.49
3000	4901	C	B										X			E		N	1		37,625.67
Sub-Total, 3000																					**21,050,614.16**
3011	4801	C	B										X			E		N	1		-21,012,988.49
3011	4801	C	E										X			E		N	1		20,738,364.38
3011	4901	C	B										X			E		N	1		-37,625.67
3011	4901	D	E										X			E		N	1		-433.25
3011	4902	C	E					DISC	BAL				X			E		N		N	312,683.03
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X			E		N		N	-312,683.03
3050	4801	C	E													E		N	1		20,738,364.38
3050	4901	D	E													E		N	1		-433.25
Sub-Total, 3050																					**20,737,931.13**
3100, Memo: Obligated balance, start of year																					========== 21,050,614.16
3200, Memo: Obligated balance, end of year																					========== 20,737,931.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Biometric Identity Management
Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- -12/14-0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	312,683.03
4020, Disc: Outlays, gross (total)																					========== 312,683.03
4080, Disc: Outlays, net																					========== 312,683.03
4190, Outlays, net (disc. and mand.)																					========== 312,683.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
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Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- - /14-0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,505,620.80
3000	4801	C	B										X		E		N	1		1,703,656.90
3000	4901	C	B										X		E		N	1		347,624.65
Sub-Total, 3000																				**3,556,902.35**
3011	4801	C	B										X		E		N	1		-1,505,620.80
3011	4801	C	B										X		E		N	1		-1,703,656.90
3011	4801	C	E										X		E		N	1		1,440,277.43
3011	4801	C	E										X		E		N	1		7,570,729.51
3011	4901	C	B										X		E		N	1		-347,624.65
3011	4901	C	E										X		E		N	1		115.33
3011	4902	C	E					DISC	BAL				X		E		N		N	65,343.37
3011	4902	D	E					DISC	BAL				X		E		N		N	-5,519,563.29
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-65,343.37
3020	4902	D	E					DISC	BAL				X		E		N		N	5,519,563.29
Sub-Total, 3020																				**5,454,219.92**
3041	4871	D	E										X		E		N			-2,789.02
3050	4801	C	E												E		N	1		1,440,277.43
3050	4801	C	E												E		N	1		7,570,729.51
3050	4871	D	E												E		N			-2,789.02
3050	4901	C	E												E		N	1		115.33
Sub-Total, 3050																				**9,008,333.25**
3060	4221	D	B			F		DISC					X		E		N	1		-1,505,620.80
3060	4251	D	B			F		DISC					X		E		N	1		-2,078,202.54
Sub-Total, 3060																				**-3,583,823.34**
3071	4221	D	B			F		DISC					X		E		N	1		1,505,620.80
3071	4221	D	E			F		DISC					X		E		N	1		-1,440,277.43
3071	4251	D	B			F		DISC					X		E		N	1		2,078,202.54
Sub-Total, 3071																				**2,143,545.91**
3090	4221	D	E			F		DISC							E		N	1		-1,440,277.43
3100, Memo: Obligated balance, start of year																				========== -26,920.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Biometric Identity Management
Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- - /14-0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 7,568,055.82

BA & O, Net

4011	4902	C	E					DISC	BAL				X			E		N		N	65,343.37
4011	4902	D	E					DISC	BAL				X			E		N		N	-5,519,563.29
Sub-Total, 4011																					**-5,454,219.92**
4020, Disc: Outlays, gross (total)																					========== -5,454,219.92
4030	4252	D	E			F		DISC					X			E		N			-2,143,545.91
4040, Disc: Offsets against gross BA and outlays (total)																					========== -2,143,545.91
4052	4252	D	E			F		DISC					X			E		N			2,143,545.91
4060, Disc: Additional offsets against BA only (total)																					========== 2,143,545.91
4080, Disc: Outlays, net																					========== -7,597,765.83
4190, Outlays, net (disc. and mand.)																					========== -7,597,765.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Biometric Identity Management
Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- - /13-0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		4,432,038.50
3000	4801	C	B										X		E		N	1		3,628.05
Sub-Total, 3000																				**4,435,666.55**
3011	4801	C	B										X		E		N	1		-4,432,038.50
3011	4801	C	B										X		E		N	1		-3,628.05
3011	4801	C	E										X		E		N	1		2,190.58
3011	4801	C	E										X		E		N	1		4,332,677.73
3011	4901	C	E										X		E		N	1		1,203.49
3011	4902	C	E					DISC	BAL				X		E		N		N	1,437.47
3011	4902	C	E					DISC	BAL				X		E		N		N	98,157.28
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,437.47
3020	4902	C	E					DISC	BAL				X		E		N		N	-98,157.28
Sub-Total, 3020																				**-99,594.75**
3041	4871	D	E										X		E		N			-20,381.92
3050	4801	C	E												E		N	1		2,190.58
3050	4801	C	E												E		N	1		4,332,677.73
3050	4871	D	E												E		N			-20,381.92
3050	4901	C	E												E		N	1		1,203.49
Sub-Total, 3050																				**4,315,689.88**
3100, Memo: Obligated balance, start of year																				========== 4,435,666.55
3200, Memo: Obligated balance, end of year																				========== 4,315,689.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Biometric Identity Management
Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- - /13-0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	1,437.47
4011	4902	C	E					DISC	BAL				X		E		N		N	98,157.28
Sub-Total, 4011																				**99,594.75**
4020, Disc: Outlays, gross (total)																				========= 99,594.75
4030	4222	D	B			F		DISC					X		E		N	1		3,628.05
4030	4222	D	E			F		DISC					X		E		N	1		-2,190.58
4030	4252	D	E			F		DISC					X		E		N			-1,437.47
Sub-Total, 4030																				**0.00**
4033	4972	D	E			X		DISC					X		E		N			-617.01
4040, Disc: Offsets against gross BA and outlays (total)																				======= -617.01
4052	4222	D	B			F		DISC					X		E		N	1		-3,628.05
4052	4222	D	E			F		DISC					X		E		N	1		2,190.58
4052	4252	D	E			F		DISC					X		E		N			1,437.47
4052	4972	D	E			X		DISC					X		E		N			617.01
Sub-Total, 4052																				**617.01**
4060, Disc: Additional offsets against BA only (total)																				====== 617.01
4080, Disc: Outlays, net																				========= 98,977.74
4190, Outlays, net (disc. and mand.)																				========= 98,977.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Biometric Identity Management
Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- - /12-0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		1,764,289.80
3000	4901	C	B										X		E			N	1		818.00
Sub-Total, 3000																					**1,765,107.80**
3011	4801	C	B										X		E			N	1		-1,764,289.80
3011	4801	C	E										X		E			N	1		1,757,044.93
3011	4901	C	B										X		E			N	1		-818.00
3011	4901	C	E										X		E			N	1		818.00
3011	4902	C	E					DISC	BAL				X		E			N		N	7,244.87
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-7,244.87
3041	4871	D	E										X		E			N			-58,993.40
3050	4801	C	E												E			N	1		1,757,044.93
3050	4871	D	E												E			N			-58,993.40
3050	4901	C	E												E			N	1		818.00
Sub-Total, 3050																					**1,698,869.53**
3100, Memo: Obligated balance, start of year																					========== 1,765,107.80
3200, Memo: Obligated balance, end of year																					========== 1,698,869.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Biometric Identity Management
Treasury Account: Office of Biometric Identity Management
Budget Account Id: 024-65-0521 Treasury Account Id: 70- - /12-0521 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	7,244.87
4020, Disc: Outlays, gross (total)																					======== 7,244.87
4033	4972	D	E			X		DISC					X			E		N			-1,353.08
4040, Disc: Offsets against gross BA and outlays (total)																					======= -1,353.08
4052	4972	D	E			X		DISC					X			E		N			1,353.08
4060, Disc: Additional offsets against BA only (total)																					======== 1,353.08
4080, Disc: Outlays, net																					======== 5,891.79
4190, Outlays, net (disc. and mand.)																					======== 5,891.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Account Total, Office of Biometric Identity Management
Treasury Account:
Budget Account Id: 024-65-0521 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 160,721,962.36

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 55,038,415.04

1012, Unob Bal: Transfers betw expired\unexpired accts 986.00

1021, Unob Bal: Recov of prior year unpaid obligations 1,355,897.38

1033, Unob Bal: Recov of prior year paid obligations 39,687.53

1050, Unob Bal: Unobligated balance (total) ========== 56,434,985.95

1100, BA: Disc: Appropriation 282,473,000.00

1130, BA: Disc: Appropriations permanently reduced -986.00

1160, BA: Disc: Appropriation (total) ========== 282,472,014.00

1700, BA: Disc: Spending auth: Collected 187,312.18

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 644,828.82

1750, BA: Disc: Spending auth: Total ========== 832,141.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Account Total, Office of Biometric Identity Management
Treasury Account:
Budget Account Id: 024-65-0521 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					========== 283,304,155.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 339,739,140.95
1940, Unob Bal: Memo: Unob bal expiring																					-12,704,495.30
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					149,442,683.29

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	272,545,954.78
3010, Ob Bal: Obligations incurred: Unexpired accounts	160,721,962.36
3011, Ob Bal: Obligations incurred: Expired accounts	24,449.99
3020, Ob Bal: Outlays (gross)	-120,540,954.93
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,355,897.38
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-751,937.04
3050, Ob Bal: EOY: Unpaid obligations	310,643,577.78
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-13,368,091.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Account Total, Office of Biometric Identity Management
Treasury Account:
Budget Account Id: 024-65-0521 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp																					-644,828.82
3071, Ob Bal: Change, uncoll pymt, Fed src, exp																					8,962,016.20
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-5,050,904.37
3100, Memo: Obligated balance, start of year																					========== 259,177,863.03
3200, Memo: Obligated balance, end of year																					========== 305,592,673.41

BA & O, Net

4000, Disc: Budget authority, gross	========== 283,304,155.00
4010, Disc: Outlays from new authority	15,097,513.24
4011, Disc: Outlays from balances	105,443,441.69
4020, Disc: Outlays, gross (total)	========== 120,540,954.93
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,152,291.25
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-59,178.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Account Total, Office of Biometric Identity Management
Treasury Account:
Budget Account Id: 024-65-0521 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																					========== -9,211,469.36
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					-644,828.82
4052, Disc: Offset, BA: Collection cred to expired accts																					8,984,469.65
4053, Disc: Offset, BA: Recov, prior year paid obs, unex																					39,687.53
4060, Disc: Additional offsets against BA only (total)																					========== 8,379,328.36
4070, Disc: Budget authority, net																					========== 282,472,014.00
4080, Disc: Outlays, net																					========== 111,329,485.57
4180, Budget authority, net (disc. and mand.)																					========== 282,472,014.00
4190, Outlays, net (disc. and mand.)																					========== 111,329,485.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Biodefense Countermeasures
Treasury Account: Biodefense Countermeasures
Budget Account Id: 024-65-0714 Treasury Account Id: 75-70-05/13-0714 -000-0
GTAS User: Catherine Kaulfuss / 301-492-4958 / Catherine.Kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		66,132,705.73
3000	4901	C	B										X		E			N	1		102,000.04
Sub-Total, 3000																					**66,234,705.77**
3011	4801	C	B										X		E			N	1		-66,132,705.73
3011	4801	C	E										X		E			N	1		55,234,027.36
3011	4901	C	B										X		E			N	1		-102,000.04
3011	4901	C	E										X		E			N	1		26,250.04
3011	4902	C	E					DISC	BAL				X		E			N		N	10,974,428.37
3011	4981	C	E										X		E			N			3,750.00
Sub-Total, 3011																					**3,750.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-10,974,428.37
3050	4801	C	E												E			N	1		55,234,027.36
3050	4901	C	E												E			N	1		26,250.04
3050	4981	C	E												E			N			3,750.00
Sub-Total, 3050																					**55,264,027.40**
3100, Memo: Obligated balance, start of year																					========== 66,234,705.77
3200, Memo: Obligated balance, end of year																					========== 55,264,027.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Biodefense Countermeasures
Treasury Account: Biodefense Countermeasures
Budget Account Id: 024-65-0714 Treasury Account Id: 75-70-05/13-0714 -000-0
GTAS User: Catherine Kaulfuss / 301-492-4958 / Catherine.Kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	10,974,428.37
4020, Disc: Outlays, gross (total)																					========== 10,974,428.37
4080, Disc: Outlays, net																					========== 10,974,428.37
4190, Outlays, net (disc. and mand.)																					========== 10,974,428.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Account Total, Biodefense Countermeasures
Treasury Account:
Budget Account Id: 024-65-0714 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	66,234,705.77
3011, Ob Bal: Obligations incurred: Expired accounts	3,750.00
3020, Ob Bal: Outlays (gross)	-10,974,428.37
3050, Ob Bal: EOY: Unpaid obligations	55,264,027.40
	==========
3100, Memo: Obligated balance, start of year	66,234,705.77
3200, Memo: Obligated balance, end of year	55,264,027.40

BA & O, Net

4011, Disc: Outlays from balances	10,974,428.37
	==========
4020, Disc: Outlays, gross (total)	10,974,428.37
4080, Disc: Outlays, net	10,974,428.37
	==========
4190, Outlays, net (disc. and mand.)	10,974,428.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- -16/17-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		5,028,827.09
0900	4901	C	E										X		U		N	1		42,711.60
0900	4902	C	E					DISC		NEW			X		U		N		N	227,847.55
Sub-Total, 0900																				**5,299,386.24**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		16,281,000.00
1160, BA: Disc: Appropriation (total)																				========== 16,281,000.00
1900, Budget authority total (disc. and mand.)																				========== 16,281,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 16,281,000.00
1941	4610	C	E		A										U		N	1		7,837,740.31
1941	4700	C	E		A										U		N	1		3,143,873.45
Sub-Total, 1941																				**10,981,613.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- -16/17-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		5,028,827.09
3010	4901	C	E										X		U		N	1		42,711.60
3010	4902	C	E					DISC	NEW				X		U		N		N	227,847.55
Sub-Total, 3010																				**5,299,386.24**
3020	4902	C	E					DISC	NEW				X		U		N		N	-227,847.55
3050	4801	C	E												U		N	1		5,028,827.09
3050	4901	C	E												U		N	1		42,711.60
Sub-Total, 3050																				**5,071,538.69**
3200, Memo: Obligated balance, end of year																				========== 5,071,538.69

BA & O, Net

4000, Disc: Budget authority, gross																				========== 16,281,000.00
4010	4902	C	E					DISC	NEW				X		U		N		N	227,847.55
4020, Disc: Outlays, gross (total)																				========== 227,847.55
4070, Disc: Budget authority, net																				========== 16,281,000.00
4080, Disc: Outlays, net																				========== 227,847.55
4180, Budget authority, net (disc. and mand.)																				========== 16,281,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- -16/17-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 227,847.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- -15/16-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-11,368,199.52
0900	4801	C	B										X		U		Y	1		-1,000,000.00
0900	4801	C	E										X		U		Y	1		8,235,355.72
0900	4801	C	E										X		U		Y	1		1,000,000.00
0900	4881	C	E										X		U		Y			1,571.38
0900	4901	C	B										X		U		Y	1		-603,178.06
0900	4901	C	E										X		U		Y	1		632,413.29
0900	4902	C	E					DISC	BAL				X		U		Y		N	4,282,011.94
	Sub-Total, 0900																			**1,179,974.75**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		13,945,786.21
1000	4221	D	B			F		DISC					X		U		Y	1		1,000,000.00
1000	4801	C	B										X		U		Y	1		-1,000,000.00
1000	4801	C	B										X		U		Y	1		-11,368,199.52
1000	4901	C	B										X		U		Y	1		-603,178.06
	Sub-Total, 1000																			**1,974,408.63**
1012	4191	D	E	P		F					70	0117	X		U		Y			20,650.00
1021	4871	D	E										X		U		Y			134,385.47
1050, Unob Bal: Unobligated balance (total)																				========== 2,129,444.10
1130	4392	C	E	P				DISC		OTR			X		U		Y	1	N	-20,650.00
1160, BA: Disc: Appropriation (total)																				========== -20,650.00
1701	4221	D	B			F		DISC					X		U		Y	1		-1,000,000.00
1701	4221	D	E			F		DISC					X		U		Y	1		1,000,000.00
	Sub-Total, 1701																			**0.00**
1900, Budget authority total (disc. and mand.)																				========== -20,650.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- -15/16-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,108,794.10
1940	4450	C	E												U		Y	1		-28.04
1940	4610	C	E		A										U		Y	1		-641,968.66
1940	4700	C	E		A										U		Y	1		-286,822.65
	Sub-Total, 1940																			**-928,819.35**

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		1,000,000.00
3000	4801	C	B										X		U		Y	1		11,368,199.52
3000	4901	C	B										X		U		Y	1		603,178.06
	Sub-Total, 3000																			**12,971,377.58**
3010	4801	C	B										X		U		Y	1		-11,368,199.52
3010	4801	C	B										X		U		Y	1		-1,000,000.00
3010	4801	C	E										X		U		Y	1		1,000,000.00
3010	4801	C	E										X		U		Y	1		8,235,355.72
3010	4881	C	E										X		U		Y			1,571.38
3010	4901	C	B										X		U		Y	1		-603,178.06
3010	4901	C	E										X		U		Y	1		632,413.29
3010	4902	C	E					DISC	BAL				X		U		Y		N	4,282,011.94
	Sub-Total, 3010																			**1,179,974.75**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-4,282,011.94
3040	4871	D	E										X		U		Y			-134,385.47
3050	4801	C	E												U		Y	1		1,000,000.00
3050	4801	C	E												U		Y	1		8,235,355.72
3050	4871	D	E												U		Y			-134,385.47
3050	4881	C	E												U		Y			1,571.38
3050	4901	C	E												U		Y	1		632,413.29
	Sub-Total, 3050																			**9,734,954.92**
3060	4221	D	B			F		DISC					X		U		Y	1		-1,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- -15/16-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	B			F		DISC					X		U		Y	1		1,000,000.00
3070	4221	D	E			F		DISC					X		U		Y	1		-1,000,000.00
Sub-Total, 3070																				**0.00**
3090	4221	D	E			F		DISC							U		Y	1		-1,000,000.00

3100, Memo: Obligated balance, start of year ========== 11,971,377.58

3200, Memo: Obligated balance, end of year ========== 8,734,954.92

BA & O, Net

4000, Disc: Budget authority, gross ========== -20,650.00

4011	4902	C	E					DISC	BAL				X		U		Y		N	4,282,011.94

4020, Disc: Outlays, gross (total) ========== 4,282,011.94

4050	4221	D	B			F		DISC					X		U		Y	1		1,000,000.00
4050	4221	D	E			F		DISC					X		U		Y	1		-1,000,000.00
Sub-Total, 4050																				**0.00**

4070, Disc: Budget authority, net ========== -20,650.00

4080, Disc: Outlays, net ========== 4,282,011.94

4180, Budget authority, net (disc. and mand.) ========== -20,650.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- -15/16-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 4,282,011.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- - /16-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X			U		Y	1		16,159,435.21
0900	4801	C	E										X			U		Y	1		1,728,120.30
0900	4802	C	E					DISC		NEW			X			U		Y	1	N	550,173.78
0900	4901	C	E										X			U		Y	1		107,730.83
0900	4901	C	E										X			U		Y	1		767,590.90
0900	4902	C	E					DISC		NEW			X			U		Y		N	570,109.80
0900	4902	C	E					DISC		NEW			X			U		Y		N	9,536,011.61
	Sub-Total, 0900																				**29,419,172.43**

Budgetary Resources

1100	4119	D	E	P				DISC					X		X	U		Y	1		109,088,000.00
1160, BA: Disc: Appropriation (total)																					========== 109,088,000.00
1700	4252	D	E			F		DISC					X			U		Y			294,673.55
1701	4221	D	E			F		DISC					X			U		Y	1		14,914,346.28
1701	4251	D	E			F		DISC					X			U		Y	1		383,167.08
	Sub-Total, 1701																				**15,297,513.36**
1750, BA: Disc: Spending auth: Total																					========== 15,592,186.91
1900, Budget authority total (disc. and mand.)																					========== 124,680,186.91
1930, Total budgetary resources avail (disc. and mand.)																					========== 124,680,186.91
1940	4610	C	E		A											U		Y	1		-44,798,569.96
1940	4610	C	E		A											U		Y	1		-459,458.98
1940	4700	C	E		A											U		Y	1		-12,726,767.00
1940	4700	C	E		A											U		Y	1		-37,276,218.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- - /16-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1940																			**-95,261,014.48**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		16,159,435.21
3010	4801	C	E										X		U		Y	1		1,728,120.30
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	550,173.78
3010	4901	C	E										X		U		Y	1		107,730.83
3010	4901	C	E										X		U		Y	1		767,590.90
3010	4902	C	E					DISC	NEW				X		U		Y		N	9,536,011.61
3010	4902	C	E					DISC	NEW				X		U		Y		N	570,109.80
	Sub-Total, 3010																			**29,419,172.43**
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-550,173.78
3020	4902	C	E					DISC	NEW				X		U		Y		N	-9,536,011.61
3020	4902	C	E					DISC	NEW				X		U		Y		N	-570,109.80
	Sub-Total, 3020																			**-10,656,295.19**
3050	4801	C	E												U		Y	1		1,728,120.30
3050	4801	C	E												U		Y	1		16,159,435.21
3050	4901	C	E												U		Y	1		107,730.83
3050	4901	C	E												U		Y	1		767,590.90
	Sub-Total, 3050																			**18,762,877.24**
3070	4221	D	E			F		DISC					X		U		Y	1		-14,914,346.28
3070	4251	D	E			F		DISC					X		U		Y	1		-383,167.08
	Sub-Total, 3070																			**-15,297,513.36**
3090	4221	D	E			F		DISC							U		Y	1		-14,914,346.28
3090	4251	D	E			F		DISC							U		Y	1		-383,167.08
	Sub-Total, 3090																			**-15,297,513.36**
3200, Memo: Obligated balance, end of year																				**==========**
																				3,465,363.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- - /16-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					124,680,186.91
4010	4802	C	E					DISC		NEW			X		U			Y	1	N	550,173.78
4010	4902	C	E					DISC		NEW			X		U			Y		N	9,536,011.61
4010	4902	C	E					DISC		NEW			X		U			Y		N	570,109.80
Sub-Total, 4010																					**10,656,295.19**
4020, Disc: Outlays, gross (total)																					10,656,295.19
4030	4252	D	E			F		DISC					X		U			Y			-294,673.55
4040, Disc: Offsets against gross BA and outlays (total)																					-294,673.55
4050	4221	D	E			F		DISC					X		U			Y	1		-14,914,346.28
4050	4251	D	E			F		DISC					X		U			Y	1		-383,167.08
Sub-Total, 4050																					**-15,297,513.36**
4060, Disc: Additional offsets against BA only (total)																					-15,297,513.36
4070, Disc: Budget authority, net																					109,088,000.00
4080, Disc: Outlays, net																					10,361,621.64
4180, Budget authority, net (disc. and mand.)																					109,088,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- - /16-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 10,361,621.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- -14/15-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		3,234,358.06
3000	4901	C	B										X		E			N	1		677,578.33
Sub-Total, 3000																					**3,911,936.39**
3011	4801	C	B										X		E			N	1		-3,234,358.06
3011	4801	C	E										X		E			N	1		2,391,580.73
3011	4901	C	B										X		E			N	1		-677,578.33
3011	4901	C	E										X		E			N	1		141,405.02
3011	4902	C	E					DISC	BAL				X		E			N		N	1,378,950.64
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-1,378,950.64
3041	4871	D	E										X		E			N			-94,527.66
3050	4801	C	E												E			N	1		2,391,580.73
3050	4871	D	E												E			N			-94,527.66
3050	4901	C	E												E			N	1		141,405.02
Sub-Total, 3050																					**2,438,458.09**

3100, Memo: Obligated balance, start of year ==========
3,911,936.39

3200, Memo: Obligated balance, end of year ==========
2,438,458.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- -14/15-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	1,378,950.64
4020, Disc: Outlays, gross (total)																					========== 1,378,950.64
4080, Disc: Outlays, net																					========== 1,378,950.64
4190, Outlays, net (disc. and mand.)																					========== 1,378,950.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- - /15-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		5,974,857.14
3000	4801	C	B										X		E			N	1		68,751,700.38
3000	4901	C	B										X		E			N	1		21,771.37
3000	4901	C	B										X		E			N	1		6,715,082.02
Sub-Total, 3000																					**81,463,410.91**
3011	4801	C	B										X		E			N	1		-68,751,700.38
3011	4801	C	B										X		E			N	1		-5,974,857.14
3011	4801	C	E										X		E			N	1		2,265,137.26
3011	4801	C	E										X		E			N	1		41,468,958.17
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-113,006.96
3011	4881	C	E										X		E			N			2,745.55
3011	4901	C	B										X		E			N	1		-6,715,082.02
3011	4901	C	B										X		E			N	1		-21,771.37
3011	4901	C	E										X		E			N	1		21,771.37
3011	4901	C	E										X		E			N	1		4,177,344.96
3011	4902	C	E					DISC	BAL				X		E			N		N	29,933,486.23
3011	4902	C	E					DISC	BAL				X		E			N		N	3,709,719.88
3011	4982	C	E					DISC					X		E			N	1	N	12,088.56
3011	4982	C	E					DISC					X		E			N	1	N	7,141.09
Sub-Total, 3011																					**21,975.20**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	113,006.96
3020	4902	C	E					DISC	BAL				X		E			N		N	-3,709,719.88
3020	4902	C	E					DISC	BAL				X		E			N		N	-29,933,486.23
3020	4982	C	E					DISC					X		E			N	1	N	-12,088.56
3020	4982	C	E					DISC					X		E			N	1	N	-7,141.09
Sub-Total, 3020																					**-33,549,428.80**
3041	4871	D	E										X		E			N			-2,191.56
3041	4971	D	E										X		E			N			-33,870.19
Sub-Total, 3041																					**-36,061.75**
3050	4801	C	E												E			N	1		2,265,137.26
3050	4801	C	E												E			N	1		41,468,958.17
3050	4871	D	E												E			N			-2,191.56
3050	4881	C	E												E			N			2,745.55
3050	4901	C	E												E			N	1		21,771.37
3050	4901	C	E												E			N	1		4,177,344.96
3050	4971	D	E												E			N			-33,870.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- - /15-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**47,899,895.56**
3060	4221	D	B			F		DISC					X		E		N	1		-5,974,857.14
3060	4251	D	B			F		DISC					X		E		N	1		-3,760,427.07
	Sub-Total, 3060																			**-9,735,284.21**
3071	4221	D	B			F		DISC					X		E		N	1		5,974,857.14
3071	4221	D	E			F		DISC					X		E		N	1		-2,279,767.54
3071	4251	D	B			F		DISC					X		E		N	1		3,760,427.07
3071	4251	D	E			F		DISC					X		E		N	1		-277,236.89
	Sub-Total, 3071																			**7,178,279.78**
3090	4221	D	E			F		DISC							E		N	1		-2,279,767.54
3090	4251	D	E			F		DISC							E		N	1		-277,236.89
	Sub-Total, 3090																			**-2,557,004.43**
	3100, Memo: Obligated balance, start of year																			========== 71,728,126.70
	3200, Memo: Obligated balance, end of year																			========== 45,342,891.13

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-113,006.96
4011	4902	C	E					DISC	BAL				X		E		N		N	29,933,486.23
4011	4902	C	E					DISC	BAL				X		E		N		N	3,709,719.88
4011	4982	C	E					DISC					X		E		N	1	N	12,088.56
4011	4982	C	E					DISC					X		E		N	1	N	7,141.09
	Sub-Total, 4011																			**33,549,428.80**
	4020, Disc: Outlays, gross (total)																			========== 33,549,428.80
4030	4252	D	E			F		DISC					X		E		N			-7,178,279.78
4030	4972	D	E			F		DISC					X		E		N			-884.10
	Sub-Total, 4030																			**-7,179,163.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- - /15-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4972	D	E			X		DISC					X		E		N			-6,256.99
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,185,420.87
4052	4252	D	E			F		DISC					X		E		N			7,178,279.78
4052	4972	D	E			X		DISC					X		E		N			6,256.99
4052	4972	D	E			F		DISC					X		E		N			884.10
Sub-Total, 4052																				**7,185,420.87**
4060, Disc: Additional offsets against BA only (total)																				========== 7,185,420.87
4080, Disc: Outlays, net																				========== 26,364,007.93
4190, Outlays, net (disc. and mand.)																				========== 26,364,007.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- -13/14-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		657,656.62
3000	4901	C	B										X			E		N	1		309,213.22
Sub-Total, 3000																					**966,869.84**
3011	4801	C	B										X			E		N	1		-657,656.62
3011	4801	C	E										X			E		N	1		624,716.96
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-75,000.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	75,000.00
3011	4901	C	B										X			E		N	1		-309,213.22
3011	4901	C	E										X			E		N	1		51,325.31
3011	4902	C	E					DISC	BAL				X			E		N		N	290,827.57
3011	4981	C	E										X			E		N			33.89
Sub-Total, 3011																					**33.89**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	75,000.00
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-75,000.00
3020	4902	C	E					DISC	BAL				X			E		N		N	-290,827.57
Sub-Total, 3020																					**-290,827.57**
3041	4871	D	E										X			E		N			-64,442.23
3050	4801	C	E													E		N	1		624,716.96
3050	4871	D	E													E		N			-64,442.23
3050	4901	C	E													E		N	1		51,325.31
3050	4981	C	E													E		N			33.89
Sub-Total, 3050																					**611,633.93**

3100, Memo: Obligated balance, start of year ==========
966,869.84

3200, Memo: Obligated balance, end of year ==========
611,633.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- -13/14-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-75,000.00
4011	4802	C	E					DISC	BAL				X			E		N	1	N	75,000.00
4011	4902	C	E					DISC	BAL				X			E		N		N	290,827.57
Sub-Total, 4011																					**290,827.57**
4020, Disc: Outlays, gross (total)																					========== 290,827.57
4080, Disc: Outlays, net																					========== 290,827.57
4190, Outlays, net (disc. and mand.)																					========== 290,827.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- - /14-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		288,618.28
3000	4801	C	B										X		E			N	1		24,667,137.97
3000	4901	C	B										X		E			N	1		1,554,744.24
Sub-Total, 3000																					**26,510,500.49**
3011	4801	C	B										X		E			N	1		-288,618.28
3011	4801	C	B										X		E			N	1		-24,667,137.97
3011	4801	C	E										X		E			N	1		217,347.10
3011	4801	C	E										X		E			N	1		14,682,084.75
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-29,447.14
3011	4901	C	B										X		E			N	1		-1,554,744.24
3011	4901	C	E										X		E			N	1		1,428,645.78
3011	4902	C	E					DISC	BAL				X		E			N		N	71,271.18
3011	4902	C	E					DISC	BAL				X		E			N		N	10,140,598.82
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	29,447.14
3020	4902	C	E					DISC	BAL				X		E			N		N	-71,271.18
3020	4902	C	E					DISC	BAL				X		E			N		N	-10,140,598.82
Sub-Total, 3020																					**-10,182,422.86**
3041	4871	D	E										X		E			N			-32,721.23
3050	4801	C	E												E			N	1		14,682,084.75
3050	4801	C	E												E			N	1		217,347.10
3050	4871	D	E												E			N			-32,721.23
3050	4901	C	E												E			N	1		1,428,645.78
Sub-Total, 3050																					**16,295,356.40**
3060	4221	D	B			F		DISC					X		E			N	1		-288,618.28
3060	4251	D	B			F		DISC					X		E			N	1		-387,268.69
Sub-Total, 3060																					**-675,886.97**
3071	4221	D	B			F		DISC					X		E			N	1		288,618.28
3071	4221	D	E			F		DISC					X		E			N	1		-217,347.10
3071	4251	D	B			F		DISC					X		E			N	1		387,268.69
3071	4251	D	E			F		DISC					X		E			N	1		-225,276.15
Sub-Total, 3071																					**233,263.72**
3090	4221	D	E			F		DISC							E			N	1		-217,347.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- - /14-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC							E		N	1		-225,276.15
	Sub-Total, 3090																			**-442,623.25**
3100, Memo: Obligated balance, start of year																				========== 25,834,613.52
3200, Memo: Obligated balance, end of year																				========== 15,852,733.15

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-29,447.14
4011	4902	C	E					DISC	BAL				X		E		N		N	71,271.18
4011	4902	C	E					DISC	BAL				X		E		N		N	10,140,598.82
	Sub-Total, 4011																			**10,182,422.86**
4020, Disc: Outlays, gross (total)																				========== 10,182,422.86
4030	4252	D	E			F		DISC					X		E		N			-233,263.72
4040, Disc: Offsets against gross BA and outlays (total)																				========== -233,263.72
4052	4252	D	E			F		DISC					X		E		N			233,263.72
4060, Disc: Additional offsets against BA only (total)																				========== 233,263.72
4080, Disc: Outlays, net																				========== 9,949,159.14
4190, Outlays, net (disc. and mand.)																				========== 9,949,159.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- - /14-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- -12/13-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		2,070,947.60
3000	4901	C	B										X		E			N	1		177,878.45
Sub-Total, 3000																					**2,248,826.05**
3011	4801	C	B										X		E			N	1		-2,070,947.60
3011	4801	C	E										X		E			N	1		1,751,099.47
3011	4901	C	B										X		E			N	1		-177,878.45
3011	4901	C	E										X		E			N	1		41,792.15
3011	4902	C	E					DISC	BAL				X		E			N		N	455,934.43
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-455,934.43
3041	4871	D	E										X		E			N			-140,440.14
3050	4801	C	E												E			N	1		1,751,099.47
3050	4871	D	E												E			N			-140,440.14
3050	4901	C	E												E			N	1		41,792.15
Sub-Total, 3050																					**1,652,451.48**

3100, Memo: Obligated balance, start of year ==========
2,248,826.05

3200, Memo: Obligated balance, end of year ==========
1,652,451.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- -12/13-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	455,934.43
4020, Disc: Outlays, gross (total)																					========== 455,934.43
4080, Disc: Outlays, net																					========== 455,934.43
4190, Outlays, net (disc. and mand.)																					========== 455,934.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- - /13-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		8,426.00
3000	4801	C	B										X			E		N	1		2,952,408.57
3000	4901	C	B										X			E		N	1		940,157.31
Sub-Total, 3000																					**3,900,991.88**
3011	4801	C	B										X			E		N	1		-8,426.00
3011	4801	C	B										X			E		N	1		-2,952,408.57
3011	4801	C	E										X			E		N	1		8,426.00
3011	4801	C	E										X			E		N	1		1,229,257.02
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-319,489.61
3011	4802	C	E					DISC	BAL				X			E		N	1	N	319,489.61
3011	4901	C	B										X			E		N	1		-940,157.31
3011	4901	C	E										X			E		N	1		365,040.26
3011	4902	C	E					DISC	BAL				X			E		N		N	2,298,268.60
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	319,489.61
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-319,489.61
3020	4902	C	E					DISC	BAL				X			E		N		N	-2,298,268.60
Sub-Total, 3020																					**-2,298,268.60**
3041	4871	D	E										X			E		N			-40,954.43
3050	4801	C	E													E		N	1		1,229,257.02
3050	4801	C	E													E		N	1		8,426.00
3050	4871	D	E													E		N			-40,954.43
3050	4901	C	E													E		N	1		365,040.26
Sub-Total, 3050																					**1,561,768.85**
3060	4221	D	B			F		DISC					X			E		N	1		-8,426.00
3060	4251	D	B			F		DISC					X			E		N	1		-65,574.00
Sub-Total, 3060																					**-74,000.00**
3071	4221	D	B			F		DISC					X			E		N	1		8,426.00
3071	4221	D	E			F		DISC					X			E		N	1		-8,426.00
3071	4251	D	B			F		DISC					X			E		N	1		65,574.00
3071	4251	D	E			F		DISC					X			E		N	1		-65,574.00
Sub-Total, 3071																					**0.00**
3090	4221	D	E			F		DISC								E		N	1		-8,426.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- - /13-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC							E		N	1		-65,574.00
	Sub-Total, 3090																			**-74,000.00**
3100, Memo: Obligated balance, start of year																				========== 3,826,991.88
3200, Memo: Obligated balance, end of year																				========== 1,487,768.85

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-319,489.61
4011	4802	C	E					DISC	BAL				X		E		N	1	N	319,489.61
4011	4902	C	E					DISC	BAL				X		E		N		N	2,298,268.60
	Sub-Total, 4011																			**2,298,268.60**
4020, Disc: Outlays, gross (total)																				========== 2,298,268.60
4080, Disc: Outlays, net																				========== 2,298,268.60
4190, Outlays, net (disc. and mand.)																				========== 2,298,268.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- -11/12-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		626,953.27
3000	4801	C	B										X		E			N	1		184,354.96
3000	4901	C	B										X		E			N	1		778.02
Sub-Total, 3000																					**812,086.25**
3011	4801	C	B										X		E			N	1		-184,354.96
3011	4801	C	B										X		E			N	1		-626,953.27
3011	4801	C	E										X		E			N	1		627,731.29
3011	4801	C	E										X		E			N	1		184,354.96
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-122,854.36
3011	4802	C	E					DISC	BAL				X		E			N	1	N	122,854.36
3011	4901	C	B										X		E			N	1		-778.02
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	122,854.36
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-122,854.36
Sub-Total, 3020																					**0.00**
3041	4871	D	E										X		E			N			-399,104.26
3050	4801	C	E												E			N	1		627,731.29
3050	4801	C	E												E			N	1		184,354.96
3050	4871	D	E												E			N			-399,104.26
Sub-Total, 3050																					**412,981.99**

3100, Memo: Obligated balance, start of year ========== 812,086.25

3200, Memo: Obligated balance, end of year ========== 412,981.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- -11/12-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-122,854.36
4011	4802	C	E					DISC	BAL				X			E		N	1	N	122,854.36
	Sub-Total, 4011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- - /12-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		91,017.90
3000	4801	C	B										X		E		N	1		2,732,074.51
3000	4901	C	B										X		E		N	1		729,598.94
Sub-Total, 3000																				**3,552,691.35**
3011	4801	C	B										X		E		N	1		-91,017.90
3011	4801	C	B										X		E		N	1		-2,732,074.51
3011	4801	C	E										X		E		N	1		91,017.90
3011	4801	C	E										X		E		N	1		2,380,795.30
3011	4901	C	B										X		E		N	1		-729,598.94
3011	4901	C	E										X		E		N	1		157,201.46
3011	4902	C	E					DISC	BAL				X		E		N		N	923,676.69
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-923,676.69
3041	4871	D	E										X		E		N			-558,478.36
3050	4801	C	E												E		N	1		2,380,795.30
3050	4801	C	E												E		N	1		91,017.90
3050	4871	D	E												E		N			-558,478.36
3050	4901	C	E												E		N	1		157,201.46
Sub-Total, 3050																				**2,070,536.30**
3060	4221	D	B			F		DISC					X		E		N	1		-91,017.90
3071	4221	D	B			F		DISC					X		E		N	1		91,017.90
3071	4221	D	E			F		DISC					X		E		N	1		-91,017.90
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-91,017.90
3100, Memo: Obligated balance, start of year																				========== 3,461,673.45
3200, Memo: Obligated balance, end of year																				========== 1,979,518.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- - /12-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	923,676.69
4020, Disc: Outlays, gross (total)																				========== 923,676.69
4080, Disc: Outlays, net																				========== 923,676.69
4190, Outlays, net (disc. and mand.)																				========== 923,676.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- -10/11-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		1,586,716.12
3000	4901	C	B										X		E			N	1		242.25
Sub-Total, 3000																					**1,586,958.37**
3011	4801	C	B										X		E			N	1		-1,586,716.12
3011	4801	C	E										X		E			N	1		1,525,195.73
3011	4901	C	B										X		E			N	1		-242.25
3011	4901	C	E										X		E			N	1		30,881.32
3011	4902	C	E					DISC	BAL				X		E			N		N	30,881.32
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-30,881.32
3041	4871	D	E										X		E			N			-113,871.15
3050	4801	C	E												E			N	1		1,525,195.73
3050	4871	D	E												E			N			-113,871.15
3050	4901	C	E												E			N	1		30,881.32
Sub-Total, 3050																					**1,442,205.90**

3100, Memo: Obligated balance, start of year ==========
1,586,958.37

3200, Memo: Obligated balance, end of year ==========
1,442,205.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- -10/11-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	30,881.32
4020, Disc: Outlays, gross (total)																					========= 30,881.32
4080, Disc: Outlays, net																					========= 30,881.32
4190, Outlays, net (disc. and mand.)																					========= 30,881.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- - /11-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		313,108.51
3011	4801	C	B										X			E		N	1		-313,108.51
3011	4801	C	E										X			E		N	1		300,538.62
3011	4902	C	E					DISC	BAL				X			E		N		N	12,569.89
	Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X			E		N		N	-12,569.89
3041	4871	D	E										X			E		N			-25,898.31
3050	4801	C	E													E		N	1		300,538.62
3050	4871	D	E													E		N			-25,898.31
	Sub-Total, 3050																				**274,640.31**

3100, Memo: Obligated balance, start of year ========== 313,108.51

3200, Memo: Obligated balance, end of year ========== 274,640.31

BA & O, Net

4011	4902	C	E					DISC	BAL				X			E		N		N	12,569.89

4020, Disc: Outlays, gross (total) ========= 12,569.89

4080, Disc: Outlays, net ========= 12,569.89

4190, Outlays, net (disc. and mand.) ========= 12,569.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Office of Health Affairs
Treasury Account: Office of Health Affairs
Budget Account Id: 024-65-0117 Treasury Account Id: 70- - /11-0117 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Account Total, Office of Health Affairs
Treasury Account:
Budget Account Id: 024-65-0117 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 35,898,533.42

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 1,974,408.63

1012, Unob Bal: Transfers betw expired\unexpired accts 20,650.00

1021, Unob Bal: Recov of prior year unpaid obligations 134,385.47

1050, Unob Bal: Unobligated balance (total) ========== 2,129,444.10

1100, BA: Disc: Appropriation 125,369,000.00

1130, BA: Disc: Appropriations permanently reduced -20,650.00

1160, BA: Disc: Appropriation (total) ========== 125,348,350.00

1700, BA: Disc: Spending auth: Collected 294,673.55

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 15,297,513.36

1750, BA: Disc: Spending auth: Total ========== 15,592,186.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Account Total, Office of Health Affairs
Treasury Account:
Budget Account Id: 024-65-0117 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					========== 140,940,536.91
1930, Total budgetary resources avail (disc. and mand.)																					========== 143,069,981.01
1940, Unob Bal: Memo: Unob bal expiring																					-96,189,833.83
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					10,981,613.76

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	138,238,757.62
3010, Ob Bal: Obligations incurred: Unexpired accounts	35,898,533.42
3011, Ob Bal: Obligations incurred: Expired accounts	22,009.09
3020, Ob Bal: Outlays (gross)	-64,289,115.48
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-134,385.47
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,506,499.52
3050, Ob Bal: EOY: Unpaid obligations	108,229,299.66
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-11,576,189.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Account Total, Office of Health Affairs
Treasury Account:
Budget Account Id: 024-65-0117 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp																					-15,297,513.36
3071, Ob Bal: Change, uncoll pymt, Fed src, exp																					7,411,543.50
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-19,462,158.94
3100, Memo: Obligated balance, start of year																					========== 126,662,568.54
3200, Memo: Obligated balance, end of year																					========== 88,767,140.72

BA & O, Net

4000, Disc: Budget authority, gross																					========== 140,940,536.91
4010, Disc: Outlays from new authority																					10,884,142.74
4011, Disc: Outlays from balances																					53,404,972.74
4020, Disc: Outlays, gross (total)																					========== 64,289,115.48
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																					-7,707,101.15
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																					-6,256.99
4040, Disc: Offsets against gross BA and outlays (total)																					========== -7,713,358.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: National Protection and Programs Directorate
Budget Account: Account Total, Office of Health Affairs
Treasury Account:
Budget Account Id: 024-65-0117 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					-15,297,513.36
4052, Disc: Offset, BA: Collection cred to expired accts																					7,418,684.59
4060, Disc: Additional offsets against BA only (total)																					========== -7,878,828.77
4070, Disc: Budget authority, net																					========== 125,348,350.00
4080, Disc: Outlays, net																					========== 56,575,757.34
4180, Budget authority, net (disc. and mand.)																					========== 125,348,350.00
4190, Outlays, net (disc. and mand.)																					========== 56,575,757.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- - /X -0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-401,666.17
0900	4801	C	B										X		U		N	1		-531,685.44
0900	4801	C	E										X		U		N	1		840,305.87
0900	4801	C	E										X		U		N	1		230,003.37
0900	4901	C	B										X		U		N	1		-3,000.00
0900	4901	C	E										X		U		N	1		3,000.00
0900	4902	C	E					DISC	BAL				X		U		N		N	108,357.57
0900	4902	C	E					DISC	BAL				X		U		N		N	171,662.80
	Sub-Total, 0900																			**416,978.00**

Budgetary Resources

1000	4201	D	B												U		N	1		5,845,492.35
1000	4221	D	B			F		DISC					X		U		N	1		94,875.44
1000	4222	D	B			F		DISC					X		U		N	1		312,117.77
1000	4251	D	B			F		DISC					X		U		N	1		423.80
1000	4801	C	B										X		U		N	1		-401,666.17
1000	4801	C	B										X		U		N	1		-531,685.44
1000	4901	C	B										X		U		N	1		-3,000.00
	Sub-Total, 1000																			**5,316,557.75**
1021	4871	D	E										X		U		N			287,964.50
1050, Unob Bal: Unobligated balance (total)																				==========
																				5,604,522.25
1700	4222	D	B			F		DISC					X		U		N	1		-312,117.77
1700	4222	D	E			F		DISC					X		U		N	1		359,186.14
1700	4252	D	E			F		DISC					X		U		N			169,824.63
	Sub-Total, 1700																			**216,893.00**
1701	4221	D	B			F		DISC					X		U		N	1		-94,875.44
1701	4221	D	E			F		DISC					X		U		N	1		125,297.27
1701	4251	D	B			F		DISC					X		U		N	1		-423.80
1701	4251	D	E			F		DISC					X		U		N	1		2,261.97
	Sub-Total, 1701																			**32,260.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- - /X -0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 249,153.00
1900, Budget authority total (disc. and mand.)																				========== 249,153.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,853,675.25
1941	4510	C	E	A											U		N	1		4,894,143.71
1941	4510	C	E	A											U		N	1		5,327.04
1941	4610	C	E	A											U		N	1		240,231.67
1941	4610	C	E	A											U		N	1		249,153.00
Sub-Total, 1941																				**5,388,855.42**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		531,685.44
3000	4801	C	B										X		U		N	1		401,666.17
3000	4901	C	B										X		U		N	1		3,000.00
Sub-Total, 3000																				**936,351.61**
3010	4801	C	B										X		U		N	1		-401,666.17
3010	4801	C	B										X		U		N	1		-531,685.44
3010	4801	C	E										X		U		N	1		840,305.87
3010	4801	C	E										X		U		N	1		230,003.37
3010	4901	C	B										X		U		N	1		-3,000.00
3010	4901	C	E										X		U		N	1		3,000.00
3010	4902	C	E					DISC	BAL				X		U		N		N	108,357.57
3010	4902	C	E					DISC	BAL				X		U		N		N	171,662.80
Sub-Total, 3010																				**416,978.00**
3020	4902	C	E					DISC	BAL				X		U		N		N	-171,662.80
3020	4902	C	E					DISC	BAL				X		U		N		N	-108,357.57
Sub-Total, 3020																				**-280,020.37**
3040	4871	D	E										X		U		N			-287,964.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- - /X -0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		N	1		840,305.87
3050	4801	C	E												U		N	1		230,003.37
3050	4871	D	E												U		N			-287,964.50
3050	4901	C	E												U		N	1		3,000.00
	Sub-Total, 3050																			**785,344.74**
3060	4221	D	B			F		DISC					X		U		N	1		-94,875.44
3060	4251	D	B			F		DISC					X		U		N	1		-423.80
	Sub-Total, 3060																			**-95,299.24**
3070	4221	D	B			F		DISC					X		U		N	1		94,875.44
3070	4221	D	E			F		DISC					X		U		N	1		-125,297.27
3070	4251	D	B			F		DISC					X		U		N	1		423.80
3070	4251	D	E			F		DISC					X		U		N	1		-2,261.97
	Sub-Total, 3070																			**-32,260.00**
3090	4221	D	E			F		DISC							U		N	1		-125,297.27
3090	4251	D	E			F		DISC							U		N	1		-2,261.97
	Sub-Total, 3090																			**-127,559.24**

3100, Memo: Obligated balance, start of year ==========
841,052.37

3200, Memo: Obligated balance, end of year ==========
657,785.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- - /X -0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 249,153.00
4011	4902	C	E					DISC	BAL				X		U		N		N	171,662.80
4011	4902	C	E					DISC	BAL				X		U		N		N	108,357.57
Sub-Total, 4011																				**280,020.37**
4020, Disc: Outlays, gross (total)																				========== 280,020.37
4030	4222	D	B			F		DISC					X		U		N	1		312,117.77
4030	4222	D	E			F		DISC					X		U		N	1		-359,186.14
4030	4252	D	E			F		DISC					X		U		N			-169,824.63
Sub-Total, 4030																				**-216,893.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -216,893.00
4050	4221	D	B			F		DISC					X		U		N	1		94,875.44
4050	4221	D	E			F		DISC					X		U		N	1		-125,297.27
4050	4251	D	B			F		DISC					X		U		N	1		423.80
4050	4251	D	E			F		DISC					X		U		N	1		-2,261.97
Sub-Total, 4050																				**-32,260.00**
4060, Disc: Additional offsets against BA only (total)																				========== -32,260.00
4080, Disc: Outlays, net																				========= 63,127.37
4190, Outlays, net (disc. and mand.)																				========= 63,127.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- -16/17-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		607,137.60
0900	4902	C	E					DISC		NEW			X		U		N		N	572.40
	Sub-Total, 0900																			**607,710.00**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		27,500,000.00
1160, BA: Disc: Appropriation (total)																				========== 27,500,000.00
1700	4222	D	E			F		DISC					X		U		N	1		31,735,000.00
1750, BA: Disc: Spending auth: Total																				========== 31,735,000.00
1900, Budget authority total (disc. and mand.)																				========== 59,235,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 59,235,000.00
1941	4610	C	E		A										U		N	1		25,787,951.59
1941	4610	C	E		A										U		N	1		25,805,342.00
1941	4700	C	E		A										U		N	1		1,104,338.41
1941	4700	C	E		A										U		N	1		5,929,658.00
	Sub-Total, 1941																			**58,627,290.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- -16/17-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		N	1		607,137.60
3010	4902	C	E					DISC		NEW			X			U		N		N	572.40
	Sub-Total, 3010																				**607,710.00**
3020	4902	C	E					DISC		NEW			X			U		N		N	-572.40
3050	4801	C	E													U		N	1		607,137.60
3200, Memo: Obligated balance, end of year																					========== 607,137.60

BA & O, Net

4000, Disc: Budget authority, gross	========== 59,235,000.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC		NEW			X			U		N		N	572.40
4020, Disc: Outlays, gross (total)																					====== 572.40
4030	4222	D	E			F		DISC					X			U		N	1		-31,735,000.00
4040, Disc: Offsets against gross BA and outlays (total)																					========== -31,735,000.00
4070, Disc: Budget authority, net																					========== 27,500,000.00
4080, Disc: Outlays, net																					========== -31,734,427.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- -16/17-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					27,500,000.00
4190, Outlays, net (disc. and mand.)																					-31,734,427.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- -15/16-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-25,500,956.01
0900	4801	C	B										X		U		Y	1		-19,774,580.22
0900	4801	C	E										X		U		Y	1		22,789,349.80
0900	4801	C	E										X		U		Y	1		13,121,758.74
0900	4901	C	E										X		U		Y	1		624,182.71
0900	4901	C	E										X		U		Y	1		74,724.04
0900	4902	C	E					DISC	BAL				X		U		Y		N	4,846,843.27
0900	4902	C	E					DISC	BAL				X		U		Y		N	7,988,044.34
	Sub-Total, 0900																			**4,169,366.67**

Budgetary Resources

1000	4201	D	B												U		Y	1		33,376,889.62
1000	4221	D	B			F		DISC					X		U		Y	1		1,966,419.19
1000	4222	D	B			F		DISC					X		U		Y	1		17,808,161.03
1000	4251	D	B			F		DISC					X		U		Y	1		3,038.89
1000	4801	C	B										X		U		Y	1		-25,500,956.01
1000	4801	C	B										X		U		Y	1		-19,774,580.22
	Sub-Total, 1000																			**7,878,972.50**
1021	4871	D	E										X		U		Y			24,086.02
1050, Unob Bal: Unobligated balance (total)																				========== 7,903,058.52
1700	4222	D	B			F		DISC					X		U		Y	1		-17,808,161.03
1700	4222	D	E			F		DISC					X		U		Y	1		12,294,893.02
1700	4252	D	E			F		DISC					X		U		Y			6,875,214.02
	Sub-Total, 1700																			**1,361,946.01**
1701	4221	D	B			F		DISC					X		U		Y	1		-1,966,419.19
1701	4221	D	E			F		DISC					X		U		Y	1		9,400,594.72
1701	4251	D	B			F		DISC					X		U		Y	1		-3,038.89
1701	4251	D	E			F		DISC					X		U		Y	1		1,190,593.25
	Sub-Total, 1701																			**8,621,729.89**
1750, BA: Disc: Spending auth: Total																				========== 9,983,675.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- -15/16-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 9,983,675.90
1930, Total budgetary resources avail (disc. and mand.)																				========== 17,886,734.42
1940	4510	C	E		A										U		Y	1		-423,663.31
1940	4610	C	E		A										U		Y	1		-0.69
1940	4610	C	E		A										U		Y	1		-7,573,737.18
1940	4700	C	E		A										U		Y	1		-4,719,974.75
1940	4700	C	E		A										U		Y	1		-999,991.82
Sub-Total, 1940																				**-13,717,367.75**

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		19,774,580.22
3000	4801	C	B										X		U		Y	1		25,500,956.01
Sub-Total, 3000																				**45,275,536.23**
3010	4801	C	B										X		U		Y	1		-25,500,956.01
3010	4801	C	B										X		U		Y	1		-19,774,580.22
3010	4801	C	E										X		U		Y	1		13,121,758.74
3010	4801	C	E										X		U		Y	1		22,789,349.80
3010	4901	C	E										X		U		Y	1		624,182.71
3010	4901	C	E										X		U		Y	1		74,724.04
3010	4902	C	E					DISC	BAL				X		U		Y		N	7,988,044.34
3010	4902	C	E					DISC	BAL				X		U		Y		N	4,846,843.27
Sub-Total, 3010																				**4,169,366.67**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-7,988,044.34
3020	4902	C	E					DISC	BAL				X		U		Y		N	-4,846,843.27
Sub-Total, 3020																				**-12,834,887.61**
3040	4871	D	E										X		U		Y			-24,086.02
3050	4801	C	E												U		Y	1		22,789,349.80
3050	4801	C	E												U		Y	1		13,121,758.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- -15/16-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												U		Y			-24,086.02
3050	4901	C	E												U		Y	1		74,724.04
3050	4901	C	E												U		Y	1		624,182.71
Sub-Total, 3050																				**36,585,929.27**
3060	4221	D	B			F		DISC					X		U		Y	1		-1,966,419.19
3060	4251	D	B			F		DISC					X		U		Y	1		-3,038.89
Sub-Total, 3060																				**-1,969,458.08**
3070	4221	D	B			F		DISC					X		U		Y	1		1,966,419.19
3070	4221	D	E			F		DISC					X		U		Y	1		-9,400,594.72
3070	4251	D	B			F		DISC					X		U		Y	1		3,038.89
3070	4251	D	E			F		DISC					X		U		Y	1		-1,190,593.25
Sub-Total, 3070																				**-8,621,729.89**
3090	4221	D	E			F		DISC							U		Y	1		-9,400,594.72
3090	4251	D	E			F		DISC							U		Y	1		-1,190,593.25
Sub-Total, 3090																				**-10,591,187.97**
3100, Memo: Obligated balance, start of year																				========== 43,306,078.15
3200, Memo: Obligated balance, end of year																				========== 25,994,741.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- -15/16-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 9,983,675.90
4011	4902	C	E					DISC	BAL				X		U		Y		N	7,988,044.34
4011	4902	C	E					DISC	BAL				X		U		Y		N	4,846,843.27
Sub-Total, 4011																				**12,834,887.61**
4020, Disc: Outlays, gross (total)																				========== 12,834,887.61
4030	4222	D	B			F		DISC					X		U		Y	1		17,808,161.03
4030	4222	D	E			F		DISC					X		U		Y	1		-12,294,893.02
4030	4252	D	E			F		DISC					X		U		Y			-6,875,214.02
Sub-Total, 4030																				**-1,361,946.01**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,361,946.01
4050	4221	D	B			F		DISC					X		U		Y	1		1,966,419.19
4050	4221	D	E			F		DISC					X		U		Y	1		-9,400,594.72
4050	4251	D	B			F		DISC					X		U		Y	1		3,038.89
4050	4251	D	E			F		DISC					X		U		Y	1		-1,190,593.25
Sub-Total, 4050																				**-8,621,729.89**
4060, Disc: Additional offsets against BA only (total)																				========== -8,621,729.89
4080, Disc: Outlays, net																				========== 11,472,941.60
4190, Outlays, net (disc. and mand.)																				========== 11,472,941.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- - /16-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		10,268.30
0900	4801	C	E										X		U		Y	1		52,331,134.96
0900	4801	C	E										X		U		Y	1		2,888,568.66
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	2,440,259.62
0900	4901	C	E										X		U		Y	1		10,570.15
0900	4901	C	E										X		U		Y	1		21,914,617.95
0900	4902	C	E					DISC		NEW			X		U		Y		N	21,310.76
0900	4902	C	E					DISC		NEW			X		U		Y		N	334,510.17
0900	4902	C	E					DISC		NEW			X		U		Y		N	269,125,570.18
	Sub-Total, 0900																			**349,076,810.75**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		933,254,000.00
1160, BA: Disc: Appropriation (total)																				========== 933,254,000.00
1700	4222	D	E			F		DISC					X		U		Y	1		235,000.00
1700	4222	D	E			X		DISC					X		U		Y	1		104,612.20
1700	4252	D	E			X		DISC					X		U		Y			25,450.72
	Sub-Total, 1700																			**365,062.92**
1701	4221	D	E			F		DISC					X		U		Y	1		4,778,904.31
1701	4251	D	E			F		DISC					X		U		Y	1		319,629.60
	Sub-Total, 1701																			**5,098,533.91**
1750, BA: Disc: Spending auth: Total																				========== 5,463,596.83
1900, Budget authority total (disc. and mand.)																				========== 938,717,596.83
1930, Total budgetary resources avail (disc. and mand.)																				========== 938,717,596.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- - /16-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	C	E		A										U		Y	1		-8,544,426.19
1940	4510	C	E		S										U		Y	1		-300,258,000.00
1940	4610	C	E		A										U		Y	1		-216,784,068.09
1940	4610	C	E		A										U		Y	1		-2,196,269.21
1940	4700	C	E		A										U		Y	1		-61,824,343.95
1940	4700	C	E		A										U		Y	1		-33,678.64
Sub-Total, 1940																				**-589,640,786.08**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		10,268.30
3010	4801	C	E										X		U		Y	1		52,331,134.96
3010	4801	C	E										X		U		Y	1		2,888,568.66
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	2,440,259.62
3010	4901	C	E										X		U		Y	1		21,914,617.95
3010	4901	C	E										X		U		Y	1		10,570.15
3010	4902	C	E					DISC	NEW				X		U		Y		N	334,510.17
3010	4902	C	E					DISC	NEW				X		U		Y		N	21,310.76
3010	4902	C	E					DISC	NEW				X		U		Y		N	269,125,570.18
Sub-Total, 3010																				**349,076,810.75**
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-2,440,259.62
3020	4902	C	E					DISC	NEW				X		U		Y		N	-21,310.76
3020	4902	C	E					DISC	NEW				X		U		Y		N	-334,510.17
3020	4902	C	E					DISC	NEW				X		U		Y		N	-269,125,570.18
Sub-Total, 3020																				**-271,921,650.73**
3050	4801	C	E												U		Y	1		2,888,568.66
3050	4801	C	E												U		Y	1		52,331,134.96
3050	4801	C	E												U		Y	1		10,268.30
3050	4901	C	E												U		Y	1		10,570.15
3050	4901	C	E												U		Y	1		21,914,617.95
Sub-Total, 3050																				**77,155,160.02**
3070	4221	D	E			F		DISC					X		U		Y	1		-4,778,904.31
3070	4251	D	E			F		DISC					X		U		Y	1		-319,629.60
Sub-Total, 3070																				**-5,098,533.91**
3090	4221	D	E			F		DISC							U		Y	1		-4,778,904.31
3090	4251	D	E			F		DISC							U		Y	1		-319,629.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- - /16-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**-5,098,533.91**
	3200, Memo: Obligated balance, end of year																			========== 72,056,626.11

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 938,717,596.83
4010	4802	C	E					DISC		NEW			X		U		Y	1	N	2,440,259.62
4010	4902	C	E					DISC		NEW			X		U		Y		N	21,310.76
4010	4902	C	E					DISC		NEW			X		U		Y		N	269,125,570.18
4010	4902	C	E					DISC		NEW			X		U		Y		N	334,510.17
	Sub-Total, 4010																			**271,921,650.73**
	4020, Disc: Outlays, gross (total)																			========== 271,921,650.73
4030	4222	D	E			F		DISC					X		U		Y	1		-235,000.00
4033	4222	D	E			X		DISC					X		U		Y	1		-104,612.20
4033	4252	D	E			X		DISC					X		U		Y			-25,450.72
	Sub-Total, 4033																			**-130,062.92**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -365,062.92
4050	4221	D	E			F		DISC					X		U		Y	1		-4,778,904.31
4050	4251	D	E			F		DISC					X		U		Y	1		-319,629.60
	Sub-Total, 4050																			**-5,098,533.91**
	4060, Disc: Additional offsets against BA only (total)																			========== -5,098,533.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- - /16-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					933,254,000.00
4080, Disc: Outlays, net																					271,556,587.81
4180, Budget authority, net (disc. and mand.)																					933,254,000.00
4190, Outlays, net (disc. and mand.)																					271,556,587.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- -14/15-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		24,019,296.01
3000	4801	C	B										X		E		N	1		14,577,126.72
3000	4901	C	B										X		E		N	1		89,711.55
3000	4901	C	B										X		E		N	1		1,051,533.38
Sub-Total, 3000																				**39,737,667.66**
3011	4801	C	B										X		E		N	1		-14,577,126.72
3011	4801	C	B										X		E		N	1		-24,019,296.01
3011	4801	C	E										X		E		N	1		9,216,668.98
3011	4801	C	E										X		E		N	1		14,808,382.17
3011	4881	C	E										X		E		N			25,571.19
3011	4881	C	E										X		E		N			4,581.95
3011	4901	C	B										X		E		N	1		-89,711.55
3011	4901	C	B										X		E		N	1		-1,051,533.38
3011	4901	C	E										X		E		N	1		2,082,045.81
3011	4902	C	E					DISC	BAL				X		E		N		N	8,180,401.41
3011	4902	C	E					DISC	BAL				X		E		N		N	5,457,182.81
Sub-Total, 3011																				**37,166.66**
3020	4902	C	E					DISC	BAL				X		E		N		N	-8,180,401.41
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,457,182.81
Sub-Total, 3020																				**-13,637,584.22**
3041	4871	D	E										X		E		N			-1,746,666.44
3050	4801	C	E												E		N	1		9,216,668.98
3050	4801	C	E												E		N	1		14,808,382.17
3050	4871	D	E												E		N			-1,746,666.44
3050	4881	C	E												E		N			4,581.95
3050	4881	C	E												E		N			25,571.19
3050	4901	C	E												E		N	1		2,082,045.81
Sub-Total, 3050																				**24,390,583.66**
3060	4221	D	B			F		DISC					X		E		N	1		-4,408,648.56
3060	4251	D	B			F		DISC					X		E		N	1		-3,727.50
Sub-Total, 3060																				**-4,412,376.06**
3071	4221	D	B			F		DISC					X		E		N	1		4,408,648.56
3071	4221	D	E			F		DISC					X		E		N	1		-4,390,787.56
3071	4251	D	B			F		DISC					X		E		N	1		3,727.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- -14/15-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	E			F		DISC					X		E		N	1		-21,588.50
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-4,390,787.56
3090	4251	D	E			F		DISC							E		N	1		-21,588.50
Sub-Total, 3090																				**-4,412,376.06**
3100, Memo: Obligated balance, start of year																				========== 35,325,291.60
3200, Memo: Obligated balance, end of year																				========== 19,978,207.60

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	8,180,401.41
4011	4902	C	E					DISC	BAL				X		E		N		N	5,457,182.81
Sub-Total, 4011																				**13,637,584.22**
4020, Disc: Outlays, gross (total)																				========== 13,637,584.22
4030	4222	D	B			F		DISC					X		E		N	1		10,168,478.16
4030	4222	D	E			F		DISC					X		E		N	1		-4,818,867.90
4030	4252	D	E			F		DISC					X		E		N			-5,349,610.26
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC					X		E		N	1		-10,168,478.16
4052	4222	D	E			F		DISC					X		E		N	1		4,818,867.90
4052	4252	D	E			F		DISC					X		E		N			5,349,610.26
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========== 13,637,584.22
4190, Outlays, net (disc. and mand.)																				========== 13,637,584.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- -14/15-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- - /15-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		7,084,552.17
3000	4801	C	B										X			E		N	1		234,587,227.13
3000	4801	C	B										X			E		N	1		35,264,883.87
3000	4901	C	B										X			E		N	1		6,892.50
3000	4901	C	B										X			E		N	1		34,407.94
3000	4901	C	B										X			E		N	1		26,746,020.64
Sub-Total, 3000																					**303,723,984.25**
3011	4801	C	B										X			E		N	1		-7,084,552.17
3011	4801	C	B										X			E		N	1		-35,264,883.87
3011	4801	C	B										X			E		N	1		-234,587,227.13
3011	4801	C	E										X			E		N	1		28,575,836.35
3011	4801	C	E										X			E		N	1		4,488,920.59
3011	4801	C	E										X			E		N	1		111,962,011.91
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-126,289.76
3011	4881	C	E										X			E		N			26.01
3011	4881	C	E										X			E		N			7,326,558.32
3011	4881	C	E										X			E		N			62,957.32
3011	4901	C	B										X			E		N	1		-6,892.50
3011	4901	C	B										X			E		N	1		-34,407.94
3011	4901	C	B										X			E		N	1		-26,746,020.64
3011	4901	C	E										X			E		N	1		115,398.86
3011	4901	C	E										X			E		N	1		11,852,350.38
3011	4902	C	E					DISC	BAL				X			E		N		N	138,825,438.15
3011	4902	C	E					DISC	BAL				X			E		N		N	6,580,541.16
3011	4902	C	E					DISC	BAL				X			E		N		N	9,257,369.11
3011	4981	C	E										X			E		N			13,378.89
3011	4982	C	E					DISC					X			E		N	1	N	33,674.18
Sub-Total, 3011																					**15,244,187.22**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	126,289.76
3020	4902	C	E					DISC	BAL				X			E		N		N	-138,825,438.15
3020	4902	C	E					DISC	BAL				X			E		N		N	-6,580,541.16
3020	4902	C	E					DISC	BAL				X			E		N		N	-9,257,369.11
3020	4982	C	E					DISC					X			E		N	1	N	-33,674.18
Sub-Total, 3020																					**-154,570,732.84**
3041	4871	D	E										X			E		N			-8,872,793.27
3041	4971	D	E										X			E		N			-8.00
Sub-Total, 3041																					**-8,872,801.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- - /15-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		4,488,920.59
3050	4801	C	E												E		N	1		28,575,836.35
3050	4801	C	E												E		N	1		111,962,011.91
3050	4871	D	E												E		N			-8,872,793.27
3050	4881	C	E												E		N			26.01
3050	4881	C	E												E		N			7,326,558.32
3050	4881	C	E												E		N			62,957.32
3050	4901	C	E												E		N	1		115,398.86
3050	4901	C	E												E		N	1		11,852,350.38
3050	4971	D	E												E		N			-8.00
3050	4981	C	E												E		N			13,378.89
Sub-Total, 3050																				**155,524,637.36**
3060	4221	D	B			F		DISC					X		E		N	1		-1,533,518.03
3060	4251	D	B			F		DISC					X		E		N	1		-148,888.20
Sub-Total, 3060																				**-1,682,406.23**
3071	4221	D	B			F		DISC					X		E		N	1		1,533,518.03
3071	4221	D	E			F		DISC					X		E		N	1		-1,464,515.44
3071	4251	D	B			F		DISC					X		E		N	1		148,888.20
3071	4251	D	E			F		DISC					X		E		N	1		-271,446.73
Sub-Total, 3071																				**-53,555.94**
3090	4221	D	E			F		DISC							E		N	1		-1,464,515.44
3090	4251	D	E			F		DISC							E		N	1		-271,446.73
Sub-Total, 3090																				**-1,735,962.17**
3100, Memo: Obligated balance, start of year																				========== 302,041,578.02
3200, Memo: Obligated balance, end of year																				========== 153,788,675.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- - /15-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-126,289.76
4011	4902	C	E					DISC	BAL				X		E		N		N	138,825,438.15
4011	4902	C	E					DISC	BAL				X		E		N		N	6,580,541.16
4011	4902	C	E					DISC	BAL				X		E		N		N	9,257,369.11
4011	4982	C	E					DISC					X		E		N	1	N	33,674.18
	Sub-Total, 4011																			**154,570,732.84**
4020, Disc: Outlays, gross (total)																				========== 154,570,732.84
4030	4222	D	B			F		DISC					X		E		N	1		5,536,888.68
4030	4222	D	E			F		DISC					X		E		N	1		-3,021,394.10
4030	4252	D	E			F		DISC					X		E		N			-2,455,015.46
4030	4253	D	E			F		DISC					X		E		N			-6,600,000.00
	Sub-Total, 4030																			**-6,539,520.88**
4033	4222	D	B			X		DISC					X		E		N	1		45,434.14
4033	4222	D	E			X		DISC					X		E		N	1		-46.96
4033	4252	D	E			X		DISC					X		E		N			-10,910.26
4033	4253	D	E			X		DISC					X		E		N			-34,476.92
4033	4972	D	E			X		DISC					X		E		N			-98,144.29
	Sub-Total, 4033																			**-98,144.29**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -6,637,665.17
4052	4222	D	B			X		DISC					X		E		N	1		-45,434.14
4052	4222	D	B			F		DISC					X		E		N	1		-5,536,888.68
4052	4222	D	E			F		DISC					X		E		N	1		3,021,394.10
4052	4222	D	E			X		DISC					X		E		N	1		46.96
4052	4252	D	E			F		DISC					X		E		N			2,455,015.46
4052	4252	D	E			X		DISC					X		E		N			10,910.26
4052	4253	D	E			F		DISC					X		E		N			6,600,000.00
4052	4253	D	E			X		DISC					X		E		N			34,476.92
4052	4972	D	E			X		DISC					X		E		N			98,144.29
	Sub-Total, 4052																			**6,637,665.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- - /15-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== 6,637,665.17
4080, Disc: Outlays, net																					========== 147,933,067.67
4190, Outlays, net (disc. and mand.)																					========== 147,933,067.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- -13/14-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		6,276,837.76
3000	4801	C	B										X		E		N	1		2,301,829.79
3000	4901	C	B										X		E		N	1		94,647.74
Sub-Total, 3000																				**8,673,315.29**
3011	4801	C	B										X		E		N	1		-6,276,837.76
3011	4801	C	B										X		E		N	1		-2,301,829.79
3011	4801	C	E										X		E		N	1		75,458.20
3011	4801	C	E										X		E		N	1		4,340,665.25
3011	4901	C	B										X		E		N	1		-94,647.74
3011	4902	C	E					DISC	BAL				X		E		N		N	2,321,019.33
3011	4902	C	E					DISC	BAL				X		E		N		N	1,936,172.51
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,936,172.51
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,321,019.33
Sub-Total, 3020																				**-4,257,191.84**
3041	4871	D	E										X		E		N			-140,955.84
3050	4801	C	E												E		N	1		4,340,665.25
3050	4801	C	E												E		N	1		75,458.20
3050	4871	D	E												E		N			-140,955.84
Sub-Total, 3050																				**4,275,167.61**
3100, Memo: Obligated balance, start of year																				========== 8,673,315.29
3200, Memo: Obligated balance, end of year																				========== 4,275,167.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- -13/14-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E			N		N	1,936,172.51
4011	4902	C	E					DISC	BAL				X		E			N		N	2,321,019.33
Sub-Total, 4011																					**4,257,191.84**
4020, Disc: Outlays, gross (total)																					**==========** 4,257,191.84
4030	4222	D	B			F		DISC					X		E			N	1		6,276,837.76
4030	4222	D	E			F		DISC					X		E			N	1		-4,340,665.25
4030	4252	D	E			F		DISC					X		E			N			-1,936,172.51
Sub-Total, 4030																					**0.00**
4052	4222	D	B			F		DISC					X		E			N	1		-6,276,837.76
4052	4222	D	E			F		DISC					X		E			N	1		4,340,665.25
4052	4252	D	E			F		DISC					X		E			N			1,936,172.51
Sub-Total, 4052																					**0.00**
4080, Disc: Outlays, net																					**==========** 4,257,191.84
4190, Outlays, net (disc. and mand.)																					**==========** 4,257,191.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- - /14-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		109,794.22
3000	4801	C	B										X		E			N	1		17,428,035.36
3000	4801	C	B										X		E			N	1		61,858,930.47
3000	4901	C	B										X		E			N	1		44,317.76
3000	4901	C	B										X		E			N	1		7,194,051.14
Sub-Total, 3000																					**86,635,128.95**
3011	4801	C	B										X		E			N	1		-109,794.22
3011	4801	C	B										X		E			N	1		-17,428,035.36
3011	4801	C	B										X		E			N	1		-61,858,930.47
3011	4801	C	E										X		E			N	1		44,842.30
3011	4801	C	E										X		E			N	1		5,925,142.15
3011	4801	C	E										X		E			N	1		32,723,448.07
3011	4881	C	E										X		E			N			0.27
3011	4881	C	E										X		E			N			233,275.84
3011	4901	C	B										X		E			N	1		-44,317.76
3011	4901	C	B										X		E			N	1		-7,194,051.14
3011	4901	C	E										X		E			N	1		422,605.84
3011	4901	C	E										X		E			N	1		1,812,809.02
3011	4902	C	E					DISC	BAL				X		E			N		N	64,951.92
3011	4902	C	E					DISC	BAL				X		E			N		N	11,124,605.13
3011	4902	C	E					DISC	BAL				X		E			N		N	34,497,624.69
3011	4981	C	E										X		E			N			207.16
Sub-Total, 3011																					**214,383.44**
3020	4902	C	E					DISC	BAL				X		E			N		N	-64,951.92
3020	4902	C	E					DISC	BAL				X		E			N		N	-34,497,624.69
3020	4902	C	E					DISC	BAL				X		E			N		N	-11,124,605.13
Sub-Total, 3020																					**-45,687,181.74**
3041	4871	D	E										X		E			N			-2,254,910.08
3050	4801	C	E												E			N	1		5,925,142.15
3050	4801	C	E												E			N	1		32,723,448.07
3050	4801	C	E												E			N	1		44,842.30
3050	4871	D	E												E			N			-2,254,910.08
3050	4881	C	E												E			N			0.27
3050	4881	C	E												E			N			233,275.84
3050	4901	C	E												E			N	1		422,605.84
3050	4901	C	E												E			N	1		1,812,809.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- - /14-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4981	C	E												E		N			207.16
Sub-Total, 3050																				**38,907,420.57**
3060	4221	D	B			F		DISC					X		E		N	1		-109,794.22
3071	4221	D	B			F		DISC					X		E		N	1		109,794.22
3071	4221	D	E			F		DISC					X		E		N	1		-14,241.00
Sub-Total, 3071																				**95,553.22**
3090	4221	D	E			F		DISC							E		N	1		-14,241.00
3100, Memo: Obligated balance, start of year																				========== 86,525,334.73
3200, Memo: Obligated balance, end of year																				========== 38,893,179.57

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	64,951.92
4011	4902	C	E					DISC	BAL				X		E		N		N	34,497,624.69
4011	4902	C	E					DISC	BAL				X		E		N		N	11,124,605.13
Sub-Total, 4011																				**45,687,181.74**
4020, Disc: Outlays, gross (total)																				========== 45,687,181.74
4030	4252	D	E			F		DISC					X		E		N			-64,951.92
4033	4972	D	E			X		DISC					X		E		N			-317.97
4040, Disc: Offsets against gross BA and outlays (total)																				========== -65,269.89
4052	4252	D	E			F		DISC					X		E		N			64,951.92
4052	4972	D	E			X		DISC					X		E		N			317.97
Sub-Total, 4052																				**65,269.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- - /14-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========= 65,269.89
4080, Disc: Outlays, net																					========== 45,621,911.85
4190, Outlays, net (disc. and mand.)																					========== 45,621,911.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- -12/13-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		69,714.50
3011	4801	C	B										X			E		N	1		-69,714.50
3011	4801	C	E										X			E		N	1		37,802.25
3011	4902	C	E					DISC	BAL				X			E		N		N	31,912.25
	Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X			E		N		N	-31,912.25
3050	4801	C	E													E		N	1		37,802.25
3100, Memo: Obligated balance, start of year																					========= 69,714.50
3200, Memo: Obligated balance, end of year																					========= 37,802.25

BA & O, Net

4011	4902	C	E					DISC	BAL				X			E		N		N	31,912.25
4020, Disc: Outlays, gross (total)																					========= 31,912.25
4080, Disc: Outlays, net																					========= 31,912.25
4190, Outlays, net (disc. and mand.)																					========= 31,912.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- - /13-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		121,605.75
3000	4801	C	B										X		E			N	1		2,851,203.97
3000	4801	C	B										X		E			N	1		13,677,843.86
3000	4901	C	B										X		E			N	1		308,369.69
3000	4901	C	B										X		E			N	1		432,868.44
Sub-Total, 3000																					**17,391,891.71**
3011	4801	C	B										X		E			N	1		-121,605.75
3011	4801	C	B										X		E			N	1		-2,851,203.97
3011	4801	C	B										X		E			N	1		-13,677,843.86
3011	4801	C	E										X		E			N	1		121,605.75
3011	4801	C	E										X		E			N	1		1,202,238.47
3011	4801	C	E										X		E			N	1		11,860,984.29
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-227,014.44
3011	4802	C	E					DISC	BAL				X		E			N	1	N	227,014.44
3011	4881	C	E										X		E			N			11,425.72
3011	4901	C	B										X		E			N	1		-308,369.69
3011	4901	C	B										X		E			N	1		-432,868.44
3011	4901	C	E										X		E			N	1		20,571.78
3011	4901	C	E										X		E			N	1		31,715.01
3011	4902	C	E					DISC	BAL				X		E			N		N	2,087,648.28
3011	4902	C	E					DISC	BAL				X		E			N		N	2,061,262.16
Sub-Total, 3011																					**5,559.75**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	227,014.44
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-227,014.44
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,061,262.16
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,087,648.28
Sub-Total, 3020																					**-4,148,910.44**
3041	4871	D	E										X		E			N			-1,332,032.09
3050	4801	C	E												E			N	1		1,202,238.47
3050	4801	C	E												E			N	1		11,860,984.29
3050	4801	C	E												E			N	1		121,605.75
3050	4871	D	E												E			N			-1,332,032.09
3050	4881	C	E												E			N			11,425.72
3050	4901	C	E												E			N	1		31,715.01
3050	4901	C	E												E			N	1		20,571.78
Sub-Total, 3050																					**11,916,508.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- - /13-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC					X		E		N	1		-14,745.83
3060	4251	D	B			F		DISC					X		E		N	1		-3,124.26
Sub-Total, 3060																				**-17,870.09**
3071	4221	D	B			F		DISC					X		E		N	1		14,745.83
3071	4221	D	E			F		DISC					X		E		N	1		-3,722.16
3071	4251	D	B			F		DISC					X		E		N	1		3,124.26
3071	4251	D	E			F		DISC					X		E		N	1		-3,124.26
Sub-Total, 3071																				**11,023.67**
3090	4221	D	E			F		DISC							E		N	1		-3,722.16
3090	4251	D	E			F		DISC							E		N	1		-3,124.26
Sub-Total, 3090																				**-6,846.42**
3100, Memo: Obligated balance, start of year																				========== 17,374,021.62
3200, Memo: Obligated balance, end of year																				========== 11,909,662.51

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-227,014.44
4011	4802	C	E					DISC	BAL				X		E		N	1	N	227,014.44
4011	4902	C	E					DISC	BAL				X		E		N		N	2,061,262.16
4011	4902	C	E					DISC	BAL				X		E		N		N	2,087,648.28
Sub-Total, 4011																				**4,148,910.44**
4020, Disc: Outlays, gross (total)																				========== 4,148,910.44
4030	4222	D	B			F		DISC					X		E		N	1		106,859.92
4030	4222	D	E			F		DISC					X		E		N	1		-106,859.92
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC					X		E		N	1		-106,859.92
4052	4222	D	E			F		DISC					X		E		N	1		106,859.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- - /13-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																					========== 4,148,910.44
4190, Outlays, net (disc. and mand.)																					========== 4,148,910.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- -11/12-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		469,888.37
3000	4801	C	B										X		E			N	1		1,533,692.97
Sub-Total, 3000																					**2,003,581.34**
3011	4801	C	B										X		E			N	1		-1,533,692.97
3011	4801	C	B										X		E			N	1		-469,888.37
3011	4801	C	E										X		E			N	1		393,379.48
3011	4801	C	E										X		E			N	1		1,533,692.97
3011	4902	C	E					DISC	BAL				X		E			N		N	76,508.89
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-76,508.89
3041	4871	D	E										X		E			N			-328,175.23
3050	4801	C	E												E			N	1		1,533,692.97
3050	4801	C	E												E			N	1		393,379.48
3050	4871	D	E												E			N			-328,175.23
Sub-Total, 3050																					**1,598,897.22**
3100, Memo: Obligated balance, start of year																					========== 2,003,581.34
3200, Memo: Obligated balance, end of year																					========== 1,598,897.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- -11/12-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4011	4902	C	E					DISC	BAL				X			E		N		N	76,508.89
4020, Disc: Outlays, gross (total)																					========= 76,508.89
4080, Disc: Outlays, net																					========= 76,508.89
4190, Outlays, net (disc. and mand.)																					========= 76,508.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- - /12-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		1,207.41
3000	4801	C	B										X			E		N	1		868,348.00
3000	4801	C	B										X			E		N	1		7,547,842.71
3000	4901	C	B										X			E		N	1		448,297.17
Sub-Total, 3000																					**8,865,695.29**
3011	4801	C	B										X			E		N	1		-1,207.41
3011	4801	C	B										X			E		N	1		-868,348.00
3011	4801	C	B										X			E		N	1		-7,547,842.71
3011	4801	C	E										X			E		N	1		1,207.41
3011	4801	C	E										X			E		N	1		411,303.97
3011	4801	C	E										X			E		N	1		5,827,053.22
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-633,507.49
3011	4802	C	E					DISC	BAL				X			E		N	1	N	533,064.47
3011	4881	C	E										X			E		N			4,203.15
3011	4901	C	B										X			E		N	1		-448,297.17
3011	4901	C	E										X			E		N	1		434,830.83
3011	4902	C	E					DISC	BAL				X			E		N		N	457,044.03
3011	4902	C	E					DISC	BAL				X			E		N		N	1,834,698.85
3011	4982	C	E					DISC					X			E		N	1	N	2,896.27
Sub-Total, 3011																					**7,099.42**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	633,507.49
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-533,064.47
3020	4902	C	E					DISC	BAL				X			E		N		N	-457,044.03
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,834,698.85
3020	4982	C	E					DISC					X			E		N	1	N	-2,896.27
Sub-Total, 3020																					**-2,194,196.13**
3041	4871	D	E										X			E		N			-769,052.06
3050	4801	C	E													E		N	1		5,827,053.22
3050	4801	C	E													E		N	1		1,207.41
3050	4801	C	E													E		N	1		411,303.97
3050	4871	D	E													E		N			-769,052.06
3050	4881	C	E													E		N			4,203.15
3050	4901	C	E													E		N	1		434,830.83
Sub-Total, 3050																					**5,909,546.52**
3060	4221	D	B			F		DISC					X			E		N	1		-1,207.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- - /12-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC					X		E		N	1		1,207.41
3071	4221	D	E			F		DISC					X		E		N	1		-307.41
Sub-Total, 3071																				**900.00**
3090	4221	D	E			F		DISC							E		N	1		-307.41
3100, Memo: Obligated balance, start of year																				========== 8,864,487.88
3200, Memo: Obligated balance, end of year																				========== 5,909,239.11

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-633,507.49
4011	4802	C	E					DISC	BAL				X		E		N	1	N	533,064.47
4011	4902	C	E					DISC	BAL				X		E		N		N	457,044.03
4011	4902	C	E					DISC	BAL				X		E		N		N	1,834,698.85
4011	4982	C	E					DISC					X		E		N	1	N	2,896.27
Sub-Total, 4011																				**2,194,196.13**
4020, Disc: Outlays, gross (total)																				========== 2,194,196.13
4030	4972	D	E			F		DISC					X		E		N			-49,314.72
4033	4972	D	E			X		DISC					X		E		N			-2,614.09
4040, Disc: Offsets against gross BA and outlays (total)																				========== -51,928.81
4052	4972	D	E			X		DISC					X		E		N			2,614.09
4052	4972	D	E			F		DISC					X		E		N			49,314.72
Sub-Total, 4052																				**51,928.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- - /12-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========= 51,928.81
4080, Disc: Outlays, net																					========== 2,142,267.32
4190, Outlays, net (disc. and mand.)																					========== 2,142,267.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- - /11-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		123,756.73
3000	4801	C	B										X			E		N	1		306,599.05
3000	4801	C	B										X			E		N	1		1,848,629.04
3000	4901	C	B										X			E		N	1		56,820.23
Sub-Total, 3000																					**2,335,805.05**
3011	4801	C	B										X			E		N	1		-123,756.73
3011	4801	C	B										X			E		N	1		-306,599.05
3011	4801	C	B										X			E		N	1		-1,848,629.04
3011	4801	C	E										X			E		N	1		68,230.08
3011	4801	C	E										X			E		N	1		123,756.73
3011	4801	C	E										X			E		N	1		1,492,923.76
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-427,246.95
3011	4802	C	E					DISC	BAL				X			E		N	1	N	427,256.66
3011	4881	C	E										X			E		N			354.56
3011	4901	C	B										X			E		N	1		-56,820.23
3011	4901	C	E										X			E		N	1		37,501.57
3011	4902	C	E					DISC	BAL				X			E		N		N	375,031.62
3011	4902	C	E					DISC	BAL				X			E		N		N	238,368.97
3011	4982	C	E					DISC					X			E		N	1	N	6,122.70
Sub-Total, 3011																					**6,494.65**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	427,246.95
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-427,256.66
3020	4902	C	E					DISC	BAL				X			E		N		N	-375,031.62
3020	4902	C	E					DISC	BAL				X			E		N		N	-238,368.97
3020	4982	C	E					DISC					X			E		N	1	N	-6,122.70
Sub-Total, 3020																					**-619,533.00**
3041	4871	D	E										X			E		N			-539,105.76
3050	4801	C	E													E		N	1		1,492,923.76
3050	4801	C	E													E		N	1		68,230.08
3050	4801	C	E													E		N	1		123,756.73
3050	4871	D	E													E		N			-539,105.76
3050	4881	C	E													E		N			354.56
3050	4901	C	E													E		N	1		37,501.57
Sub-Total, 3050																					**1,183,660.94**
3060	4221	D	B			F		DISC					X			E		N	1		-123,756.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- - /11-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC					X		E		N	1		123,756.73
3071	4221	D	E			F		DISC					X		E		N	1		-73,456.55
Sub-Total, 3071																				**50,300.18**
3090	4221	D	E			F		DISC							E		N	1		-73,456.55
3100, Memo: Obligated balance, start of year																				========== 2,212,048.32
3200, Memo: Obligated balance, end of year																				========== 1,110,204.39

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-427,246.95
4011	4802	C	E					DISC	BAL				X		E		N	1	N	427,256.66
4011	4902	C	E					DISC	BAL				X		E		N		N	238,368.97
4011	4902	C	E					DISC	BAL				X		E		N		N	375,031.62
4011	4982	C	E					DISC					X		E		N	1	N	6,122.70
Sub-Total, 4011																				**619,533.00**
4020, Disc: Outlays, gross (total)																				========== 619,533.00
4030	4972	D	E			F		DISC					X		E		N			-26,565.61
4033	4972	D	E			X		DISC					X		E		N			-400.11
4040, Disc: Offsets against gross BA and outlays (total)																				========== -26,965.72
4052	4972	D	E			F		DISC					X		E		N			26,565.61
4052	4972	D	E			X		DISC					X		E		N			400.11
Sub-Total, 4052																				**26,965.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 024-70-0700 Treasury Account Id: 70- - /11-0700 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========= 26,965.72
4080, Disc: Outlays, net																					========== 592,567.28
4190, Outlays, net (disc. and mand.)																					========== 592,567.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 024-70-0700 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 354,270,865.42

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 13,195,530.25

1021, Unob Bal: Recov of prior year unpaid obligations 312,050.52

1050, Unob Bal: Unobligated balance (total) ========== 13,507,580.77

1100, BA: Disc: Appropriation 960,754,000.00

1160, BA: Disc: Appropriation (total) ========== 960,754,000.00

1700, BA: Disc: Spending auth: Collected 33,678,901.93

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 13,752,523.80

1750, BA: Disc: Spending auth: Total ========== 47,431,425.73

1900, Budget authority total (disc. and mand.) ========== 1,008,185,425.73

1930, Total budgetary resources avail (disc. and mand.) ========== 1,021,693,006.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 024-70-0700 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																					-603,358,153.83
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					64,016,145.42

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	515,648,671.88
3010, Ob Bal: Obligations incurred: Unexpired accounts	354,270,865.42
3011, Ob Bal: Obligations incurred: Expired accounts	15,514,891.14
3020, Ob Bal: Outlays (gross)	-510,260,882.46
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-312,050.52
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-15,983,698.77
3050, Ob Bal: EOY: Unpaid obligations	358,877,796.69
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-8,412,168.06
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-13,752,523.80
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	104,221.13
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-22,060,470.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 024-70-0700 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																					507,236,503.82
3200, Memo: Obligated balance, end of year																					336,817,325.96

BA & O, Net

4000, Disc: Budget authority, gross	1,008,185,425.73
4010, Disc: Outlays from new authority	271,922,223.13
4011, Disc: Outlays from balances	238,338,659.33
4020, Disc: Outlays, gross (total)	510,260,882.46
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-40,229,192.14
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-231,539.38
4040, Disc: Offsets against gross BA and outlays (total)	-40,460,731.52
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-13,752,523.80
4052, Disc: Offset, BA: Collection cred to expired accts	6,781,829.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 024-70-0700 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== -6,970,694.21
4070, Disc: Budget authority, net																					========== 960,754,000.00
4080, Disc: Outlays, net																					========== 469,800,150.94
4180, Budget authority, net (disc. and mand.)																					========== 960,754,000.00
4190, Outlays, net (disc. and mand.)																					========== 469,800,150.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: Office for Domestic Preparedness
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /X -0511 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	B										X			U		N	1		-15,561.54
0900	4801	C	E										X			U		N	1		15,561.54
Sub-Total, 0900																					**0.00**
Budgetary Resources																					
1000	4201	D	B													U		N	1		30,799.55
1000	4801	C	B										X			U		N	1		-15,561.54
Sub-Total, 1000																					**15,238.01**
1021	4871	D	E										X			U		N			15,561.54
1050, Unob Bal: Unobligated balance (total)																					========= 30,799.55
1131	4393	C	E	P				DISC		OTR			X			U		N	1	N	-15,238.00
1160, BA: Disc: Appropriation (total)																					========== -15,238.00
1900, Budget authority total (disc. and mand.)																					========== -15,238.00
1930, Total budgetary resources avail (disc. and mand.)																					========= 15,561.55
1941	4510	C	E		A											U		N	1		0.01
1941	4610	C	E		A											U		N	1		15,561.54
Sub-Total, 1941																					**15,561.55**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: Office for Domestic Preparedness
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /X -0511 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		15,561.54
3010	4801	C	B										X			U		N	1		-15,561.54
3010	4801	C	E										X			U		N	1		15,561.54
	Sub-Total, 3010																				**0.00**
3040	4871	D	E										X			U		N			-15,561.54
3050	4801	C	E													U		N	1		15,561.54
3050	4871	D	E													U		N			-15,561.54
	Sub-Total, 3050																				**0.00**

3100, Memo: Obligated balance, start of year ========= 15,561.54

BA & O, Net

4000, Disc: Budget authority, gross ========== -15,238.00

4070, Disc: Budget authority, net ========== -15,238.00

4180, Budget authority, net (disc. and mand.) ========== -15,238.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: State and Local Programs
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /X -0560 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-1,253,849.58
0900	4801	C	B										X		U		N	1		-1,603,803.23
0900	4801	C	B										X		U		N	1		-17,705,557.51
0900	4801	C	B										X		U		N	1		-16,421,644.63
0900	4801	C	B										X		U		N	1		-26,395.65
0900	4801	C	E										X		U		N	1		1,221,745.80
0900	4801	C	E										X		U		N	1		26,395.65
0900	4801	C	E										X		U		N	1		697,367.32
0900	4801	C	E										X		U		N	1		14,264,513.92
0900	4801	C	E										X		U		N	1		13,960,184.69
0900	4901	C	B										X		U		N	1		-615,734.53
0900	4901	C	B										X		U		N	1		-121,277.60
0900	4901	C	E										X		U		N	1		116,646.09
0900	4902	C	E					DISC	BAL				X		U		N		N	32,103.78
0900	4902	C	E					DISC	BAL				X		U		N		N	906,435.91
0900	4902	C	E					DISC	BAL				X		U		N		N	3,750,004.33
0900	4902	C	E					DISC	BAL				X		U		N		N	2,772,865.24
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		38,957,211.83
1000	4222	D	B			F		DISC					X		U		N	1		17,099,868.63
1000	4801	C	B										X		U		N	1		-16,421,644.63
1000	4801	C	B										X		U		N	1		-26,395.65
1000	4801	C	B										X		U		N	1		-1,253,849.58
1000	4801	C	B										X		U		N	1		-1,603,803.23
1000	4801	C	B										X		U		N	1		-17,705,557.51
1000	4901	C	B										X		U		N	1		-615,734.53
1000	4901	C	B										X		U		N	1		-121,277.60
Sub-Total, 1000																				**18,308,817.73**
1021	4871	D	E										X		U		N			1,311,884.27
1050, Unob Bal: Unobligated balance (total)																				========== 19,620,702.00
1700	4222	D	B			F		DISC					X		U		N	1		-17,099,868.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: State and Local Programs
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /X -0560 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	E			F		DISC					X		U		N	1		14,942,737.92
1700	4252	D	E			F		DISC					X		U		N			2,157,130.71
1700	4266	D	E					DISC					X		U		N			9,919.00
1700	4277	D	E					DISC					X		U		N			138,645.55
	Sub-Total, 1700																			**148,564.55**
1750, BA: Disc: Spending auth: Total																				========== 148,564.55
1900, Budget authority total (disc. and mand.)																				========== 148,564.55
1930, Total budgetary resources avail (disc. and mand.)																				========== 19,769,266.55
1941	4510	C	E		A										U		N	1		651,828.35
1941	4510	C	E		A										U		N	1		17,656,989.38
1941	4610	C	E		A										U		N	1		1,430,437.47
	Sub-Total, 1941																			**19,739,255.20**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		17,705,557.51
3000	4801	C	B										X		U		N	1		16,421,644.63
3000	4801	C	B										X		U		N	1		26,395.65
3000	4801	C	B										X		U		N	1		1,253,849.58
3000	4801	C	B										X		U		N	1		1,603,803.23
3000	4901	C	B										X		U		N	1		615,734.53
3000	4901	C	B										X		U		N	1		121,277.60
	Sub-Total, 3000																			**37,748,262.73**
3010	4801	C	B										X		U		N	1		-17,705,557.51
3010	4801	C	B										X		U		N	1		-16,421,644.63
3010	4801	C	B										X		U		N	1		-26,395.65
3010	4801	C	B										X		U		N	1		-1,253,849.58
3010	4801	C	B										X		U		N	1		-1,603,803.23
3010	4801	C	E										X		U		N	1		14,264,513.92
3010	4801	C	E										X		U		N	1		13,960,184.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: State and Local Programs
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /X -0560 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U			N	1		1,221,745.80
3010	4801	C	E										X		U			N	1		26,395.65
3010	4801	C	E										X		U			N	1		697,367.32
3010	4901	C	B										X		U			N	1		-615,734.53
3010	4901	C	B										X		U			N	1		-121,277.60
3010	4901	C	E										X		U			N	1		116,646.09
3010	4902	C	E					DISC	BAL				X		U			N		N	906,435.91
3010	4902	C	E					DISC	BAL				X		U			N		N	3,750,004.33
3010	4902	C	E					DISC	BAL				X		U			N		N	2,772,865.24
3010	4902	C	E					DISC	BAL				X		U			N		N	32,103.78
Sub-Total, 3010																					**0.00**
3020	4902	C	E					DISC	BAL				X		U			N		N	-32,103.78
3020	4902	C	E					DISC	BAL				X		U			N		N	-906,435.91
3020	4902	C	E					DISC	BAL				X		U			N		N	-3,750,004.33
3020	4902	C	E					DISC	BAL				X		U			N		N	-2,772,865.24
Sub-Total, 3020																					**-7,461,409.26**
3040	4871	D	E										X		U			N			-1,311,884.27
3050	4801	C	E												U			N	1		697,367.32
3050	4801	C	E												U			N	1		13,960,184.69
3050	4801	C	E												U			N	1		1,221,745.80
3050	4801	C	E												U			N	1		26,395.65
3050	4801	C	E												U			N	1		14,264,513.92
3050	4871	D	E												U			N			-1,311,884.27
3050	4901	C	E												U			N	1		116,646.09
Sub-Total, 3050																					**28,974,969.20**
3100, Memo: Obligated balance, start of year																					========== 37,748,262.73
3200, Memo: Obligated balance, end of year																					========== 28,974,969.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: State and Local Programs
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /X -0560 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 148,564.55
4011	4902	C	E					DISC	BAL				X		U		N		N	32,103.78
4011	4902	C	E					DISC	BAL				X		U		N		N	906,435.91
4011	4902	C	E					DISC	BAL				X		U		N		N	3,750,004.33
4011	4902	C	E					DISC	BAL				X		U		N		N	2,772,865.24
Sub-Total, 4011																				**7,461,409.26**
4020, Disc: Outlays, gross (total)																				========== 7,461,409.26
4030	4222	D	B			F		DISC					X		U		N	1		17,099,868.63
4030	4222	D	E			F		DISC					X		U		N	1		-14,942,737.92
4030	4252	D	E			F		DISC					X		U		N			-2,157,130.71
4030	4277	D	E					DISC					X		U		N			-138,645.55
Sub-Total, 4030																				**-138,645.55**
4033	4266	D	E					DISC					X		U		N			-9,919.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -148,564.55
4080, Disc: Outlays, net																				========== 7,312,844.71
4190, Outlays, net (disc. and mand.)																				========== 7,312,844.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: State and Local Programs
Budget Account Id: 024-70-0560 Treasury Account Id: 70- -16/17-0560 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1100	4119	D	E	P				DISC					X		X	U		N	1		50,000,000.00
1160, BA: Disc: Appropriation (total)																					========== 50,000,000.00
1900, Budget authority total (disc. and mand.)																					========== 50,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 50,000,000.00
1941	4510	C	E		S											U		N	1		50,000,000.00
BA & O, Net																					
4000, Disc: Budget authority, gross																					========== 50,000,000.00
4070, Disc: Budget authority, net																					========== 50,000,000.00
4180, Budget authority, net (disc. and mand.)																					========== 50,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: State and Local Programs
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /16-0560 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		988,000.00
0900	4801	C	E										X		U		Y	1		11,565,320.03
0900	4901	C	E										X		U		Y	1		2,822,636.92
0900	4902	C	E					DISC		NEW			X		U		Y		N	16,430,057.64
Sub-Total, 0900																				**31,806,014.59**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		1,500,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 1,500,000,000.00
1701	4221	D	E			F		DISC					X		U		Y	1		1,500,000.00
1750, BA: Disc: Spending auth: Total																				========== 1,500,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,501,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,501,500,000.00
1940	4510	C	E		A										U		Y	1		-1,982,652.00
1940	4510	C	E		S										U		Y	1		-1,321,061,130.00
1940	4610	C	E		A										U		Y	1		-512,000.00
1940	4610	C	E		A										U		Y	1		-104,097,519.24
1940	4700	C	E		A										U		Y	1		-42,040,684.17
Sub-Total, 1940																				**-1,469,693,985.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: State and Local Programs
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /16-0560 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		988,000.00
3010	4801	C	E										X		U		Y	1		11,565,320.03
3010	4901	C	E										X		U		Y	1		2,822,636.92
3010	4902	C	E					DISC	NEW				X		U		Y		N	16,430,057.64
Sub-Total, 3010																				**31,806,014.59**
3020	4902	C	E					DISC	NEW				X		U		Y		N	-16,430,057.64
3050	4801	C	E												U		Y	1		988,000.00
3050	4801	C	E												U		Y	1		11,565,320.03
3050	4901	C	E												U		Y	1		2,822,636.92
Sub-Total, 3050																				**15,375,956.95**
3070	4221	D	E			F		DISC					X		U		Y	1		-1,500,000.00
3090	4221	D	E			F		DISC							U		Y	1		-1,500,000.00
3200, Memo: Obligated balance, end of year																				========== 13,875,956.95

BA & O, Net

4000, Disc: Budget authority, gross																				========== 1,501,500,000.00
4010	4902	C	E					DISC	NEW				X		U		Y		N	16,430,057.64
4020, Disc: Outlays, gross (total)																				========== 16,430,057.64
4050	4221	D	E			F		DISC					X		U		Y	1		-1,500,000.00
4060, Disc: Additional offsets against BA only (total)																				========== -1,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: State and Local Programs
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /16-0560 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					1,500,000,000.00
4080, Disc: Outlays, net																					16,430,057.64
4180, Budget authority, net (disc. and mand.)																					1,500,000,000.00
4190, Outlays, net (disc. and mand.)																					16,430,057.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: State and Local Programs
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /15-0560 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,388,576,178.45
3000	4801	C	B										X		E		N	1		55,000,000.00
3000	4801	C	B										X		E		N	1		313,313.87
3000	4901	C	B										X		E		N	1		2,049,795.45
Sub-Total, 3000																				**1,445,939,287.77**
3011	4801	C	B										X		E		N	1		-313,313.87
3011	4801	C	B										X		E		N	1		-1,388,576,178.45
3011	4801	C	B										X		E		N	1		-55,000,000.00
3011	4801	C	E										X		E		N	1		51,012.66
3011	4801	C	E										X		E		N	1		53,705,636.71
3011	4801	C	E										X		E		N	1		1,296,520,171.80
3011	4881	C	E										X		E		N			2,693,204.84
3011	4881	C	E										X		E		N			550.00
3011	4901	C	B										X		E		N	1		-2,049,795.45
3011	4901	C	E										X		E		N	1		8,511,895.55
3011	4901	C	E										X		E		N	1		25,767.00
3011	4902	C	E					DISC	BAL				X		E		N		N	1,294,363.29
3011	4902	C	E					DISC	BAL				X		E		N		N	236,534.21
3011	4902	C	E					DISC	BAL				X		E		N		N	85,574,418.63
3011	4981	C	E										X		E		N			640.34
Sub-Total, 3011																				**2,674,907.26**
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,294,363.29
3020	4902	C	E					DISC	BAL				X		E		N		N	-236,534.21
3020	4902	C	E					DISC	BAL				X		E		N		N	-85,574,418.63
Sub-Total, 3020																				**-87,105,316.13**
3041	4871	D	E										X		E		N			-3,372,237.90
3041	4971	D	E										X		E		N			-1.00
Sub-Total, 3041																				**-3,372,238.90**
3050	4801	C	E												E		N	1		51,012.66
3050	4801	C	E												E		N	1		53,705,636.71
3050	4801	C	E												E		N	1		1,296,520,171.80
3050	4871	D	E												E		N			-3,372,237.90
3050	4881	C	E												E		N			2,693,204.84
3050	4881	C	E												E		N			550.00
3050	4901	C	E												E		N	1		25,767.00
3050	4901	C	E												E		N	1		8,511,895.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: State and Local Programs
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /15-0560 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E												E		N			-1.00
3050	4981	C	E												E		N			640.34
Sub-Total, 3050																				**1,358,136,640.00**
3060	4221	D	B			F		DISC					X		E		N	1		-313,313.87
3060	4251	D	B			F		DISC					X		E		N	1		-1,537.96
Sub-Total, 3060																				**-314,851.83**
3071	4221	D	B			F		DISC					X		E		N	1		313,313.87
3071	4221	D	E			F		DISC					X		E		N	1		-51,562.66
3071	4251	D	B			F		DISC					X		E		N	1		1,537.96
3071	4251	D	E			F		DISC					X		E		N	1		-25,803.00
Sub-Total, 3071																				**237,486.17**
3090	4221	D	E			F		DISC							E		N	1		-51,562.66
3090	4251	D	E			F		DISC							E		N	1		-25,803.00
Sub-Total, 3090																				**-77,365.66**
3100, Memo: Obligated balance, start of year																				========== 1,445,624,435.94
3200, Memo: Obligated balance, end of year																				========== 1,358,059,274.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: State and Local Programs
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /15-0560 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	1,294,363.29
4011	4902	C	E					DISC	BAL				X		E		N		N	236,534.21
4011	4902	C	E					DISC	BAL				X		E		N		N	85,574,418.63
	Sub-Total, 4011																			**87,105,316.13**
4020, Disc: Outlays, gross (total)																				========== 87,105,316.13
4030	4252	D	E			F		DISC					X		E		N			-238,036.17
4033	4972	D	E			X		DISC					X		E		N			-2,797.48
4040, Disc: Offsets against gross BA and outlays (total)																				========== -240,833.65
4052	4252	D	E			F		DISC					X		E		N			238,036.17
4052	4972	D	E			X		DISC					X		E		N			2,797.48
	Sub-Total, 4052																			**240,833.65**
4060, Disc: Additional offsets against BA only (total)																				========== 240,833.65
4080, Disc: Outlays, net																				========== 86,864,482.48
4190, Outlays, net (disc. and mand.)																				========== 86,864,482.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: State and Local Programs
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /14-0560 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		53,385,586.00
3000	4801	C	B										X		E			N	1		1,080,553,643.40
3000	4801	C	B										X		E			N	1		92,341.98
3000	4901	C	B										X		E			N	1		32,147,147.82
Sub-Total, 3000																					**1,166,178,719.20**
3011	4801	C	B										X		E			N	1		-92,341.98
3011	4801	C	B										X		E			N	1		-1,080,553,643.40
3011	4801	C	B										X		E			N	1		-53,385,586.00
3011	4801	C	E										X		E			N	1		78,818.88
3011	4801	C	E										X		E			N	1		22,665,584.24
3011	4801	C	E										X		E			N	1		783,770,576.16
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-5,615,398.80
3011	4802	C	E					DISC	BAL				X		E			N	1	N	16,781,593.75
3011	4881	C	E										X		E			N			160,030.47
3011	4901	C	B										X		E			N	1		-32,147,147.82
3011	4901	C	E										X		E			N	1		51,059,125.47
3011	4901	C	E										X		E			N	1		444,394.91
3011	4902	C	E					DISC	BAL				X		E			N		N	13,523.10
3011	4902	C	E					DISC	BAL				X		E			N		N	266,621,055.92
3011	4902	C	E					DISC	BAL				X		E			N		N	30,275,606.85
Sub-Total, 3011																					**76,191.75**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	5,615,398.80
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-16,781,593.75
3020	4902	C	E					DISC	BAL				X		E			N		N	-13,523.10
3020	4902	C	E					DISC	BAL				X		E			N		N	-30,275,606.85
3020	4902	C	E					DISC	BAL				X		E			N		N	-266,621,055.92
Sub-Total, 3020																					**-308,076,380.82**
3041	4871	D	E										X		E			N			-1,264,328.55
3050	4801	C	E												E			N	1		78,818.88
3050	4801	C	E												E			N	1		22,665,584.24
3050	4801	C	E												E			N	1		783,770,576.16
3050	4871	D	E												E			N			-1,264,328.55
3050	4881	C	E												E			N			160,030.47
3050	4901	C	E												E			N	1		444,394.91
3050	4901	C	E												E			N	1		51,059,125.47
Sub-Total, 3050																					**856,914,201.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: State and Local Programs
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /14-0560 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC					X		E		N	1		-92,341.98
3060	4251	D	B			F		DISC					X		E		N	1		-76.50
	Sub-Total, 3060																			**-92,418.48**
3071	4221	D	B			F		DISC					X		E		N	1		92,341.98
3071	4221	D	E			F		DISC					X		E		N	1		-56,393.88
3071	4251	D	B			F		DISC					X		E		N	1		76.50
	Sub-Total, 3071																			**36,024.60**
3090	4221	D	E			F		DISC							E		N	1		-56,393.88
3100, Memo: Obligated balance, start of year																				========== 1,166,086,300.72
3200, Memo: Obligated balance, end of year																				========== 856,857,807.70

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-5,615,398.80
4011	4802	C	E					DISC	BAL				X		E		N	1	N	16,781,593.75
4011	4902	C	E					DISC	BAL				X		E		N		N	13,523.10
4011	4902	C	E					DISC	BAL				X		E		N		N	30,275,606.85
4011	4902	C	E					DISC	BAL				X		E		N		N	266,621,055.92
	Sub-Total, 4011																			**308,076,380.82**
4020, Disc: Outlays, gross (total)																				========== 308,076,380.82
4030	4252	D	E			F		DISC					X		E		N			-13,599.60
4033	4972	D	E			X		DISC					X		E		N			-8,019.41
4040, Disc: Offsets against gross BA and outlays (total)																				========== -21,619.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: State and Local Programs
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /14-0560 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC					X			E		N			13,599.60
4052	4972	D	E			X		DISC					X			E		N			8,019.41
	Sub-Total, 4052																				**21,619.01**

4060, Disc: Additional offsets against BA only (total) ========= 21,619.01

4080, Disc: Outlays, net ========== 308,054,761.81

4190, Outlays, net (disc. and mand.) ========== 308,054,761.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: State and Local Programs
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /13-0560 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		353,900,856.92
3000	4901	C	B										X		E		N	1		59,136,184.15
Sub-Total, 3000																				**413,037,041.07**
3011	4801	C	B										X		E		N	1		-353,900,856.92
3011	4801	C	E										X		E		N	1		53,623,421.21
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-12,416,210.37
3011	4802	C	E					DISC	BAL				X		E		N	1	N	14,713,356.30
3011	4881	C	E										X		E		N			539,249.82
3011	4901	C	B										X		E		N	1		-59,136,184.15
3011	4901	C	E										X		E		N	1		38,643,775.83
3011	4902	C	E					DISC	BAL				X		E		N		N	318,199,587.20
Sub-Total, 3011																				**266,138.92**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	12,416,210.37
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-14,713,356.30
3020	4902	C	E					DISC	BAL				X		E		N		N	-318,199,587.20
Sub-Total, 3020																				**-320,496,733.13**
3041	4871	D	E										X		E		N			-13,514,829.57
3050	4801	C	E												E		N	1		53,623,421.21
3050	4871	D	E												E		N			-13,514,829.57
3050	4881	C	E												E		N			539,249.82
3050	4901	C	E												E		N	1		38,643,775.83
Sub-Total, 3050																				**79,291,617.29**
3100, Memo: Obligated balance, start of year																				========== 413,037,041.07
3200, Memo: Obligated balance, end of year																				========== 79,291,617.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: State and Local Programs
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /13-0560 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-12,416,210.37
4011	4802	C	E					DISC	BAL				X			E		N	1	N	14,713,356.30
4011	4902	C	E					DISC	BAL				X			E		N		N	318,199,587.20
	Sub-Total, 4011																				**320,496,733.13**
	4020, Disc: Outlays, gross (total)																				========== 320,496,733.13
	4080, Disc: Outlays, net																				========== 320,496,733.13
	4190, Outlays, net (disc. and mand.)																				========== 320,496,733.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: State and Local Programs
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /12-0560 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		135,352,829.48
3000	4801	C	B										X		E			N	1		2,963,734.27
3000	4901	C	B										X		E			N	1		9,433,594.20
Sub-Total, 3000																					**147,750,157.95**
3011	4801	C	B										X		E			N	1		-2,963,734.27
3011	4801	C	B										X		E			N	1		-135,352,829.48
3011	4801	C	E										X		E			N	1		2,963,734.27
3011	4801	C	E										X		E			N	1		47,292,457.16
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-1,907,587.48
3011	4881	C	E										X		E			N			1,150,265.18
3011	4901	C	B										X		E			N	1		-9,433,594.20
3011	4901	C	E										X		E			N	1		18,024.24
3011	4902	C	E					DISC	BAL				X		E			N		N	98,233,264.58
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	1,907,587.48
3020	4902	C	E					DISC	BAL				X		E			N		N	-98,233,264.58
Sub-Total, 3020																					**-96,325,677.10**
3041	4871	D	E										X		E			N			-2,173,173.86
3050	4801	C	E												E			N	1		2,963,734.27
3050	4801	C	E												E			N	1		47,292,457.16
3050	4871	D	E												E			N			-2,173,173.86
3050	4881	C	E												E			N			1,150,265.18
3050	4901	C	E												E			N	1		18,024.24
Sub-Total, 3050																					**49,251,306.99**

3100, Memo: Obligated balance, start of year ==========
147,750,157.95

3200, Memo: Obligated balance, end of year ==========
49,251,306.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: State and Local Programs
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /12-0560 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,907,587.48
4011	4902	C	E					DISC	BAL				X			E		N		N	98,233,264.58
	Sub-Total, 4011																				**96,325,677.10**
	4020, Disc: Outlays, gross (total)																				========== 96,325,677.10
	4080, Disc: Outlays, net																				========== 96,325,677.10
	4190, Outlays, net (disc. and mand.)																				========== 96,325,677.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: State and Local Programs
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /11-0560 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		173,657,582.50
3000	4801	C	B										X		E			N	1		22,244,595.65
3000	4801	D	B										X		E			N	1		-40,776,374.44
3000	4901	C	B										X		E			N	1		212,974.31
3000	4901	C	B										X		E			N	1		162,728.95
3000	4901	C	B										X		E			N	1		21,200,716.68
Sub-Total, 3000																					**176,702,223.65**
3011	4801	C	B										X		E			N	1		-22,244,595.65
3011	4801	D	B										X		E			N	1		40,776,374.44
3011	4801	C	B										X		E			N	1		-173,657,582.50
3011	4801	C	E										X		E			N	1		70,908,070.54
3011	4801	C	E										X		E			N	1		22,245,063.17
3011	4801	D	E										X		E			N	1		-38,344,150.74
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-4,571,373.03
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-127,603.00
3011	4802	C	E					DISC	BAL				X		E			N	1	N	127,603.00
3011	4881	C	E										X		E			N			20.00
3011	4881	C	E										X		E			N			793,913.46
3011	4901	C	B										X		E			N	1		-212,974.31
3011	4901	C	B										X		E			N	1		-162,728.95
3011	4901	C	B										X		E			N	1		-21,200,716.68
3011	4901	C	E										X		E			N	1		16,627,344.11
3011	4901	C	E										X		E			N	1		212,102.79
3011	4901	D	E										X		E			N	1		-212,045.29
3011	4902	C	E					DISC	BAL				X		E			N		N	404.00
3011	4902	C	E					DISC	BAL				X		E			N		N	6,712,521.90
3011	4902	C	E					DISC	BAL				X		E			N		N	102,330,372.74
Sub-Total, 3011																					**20.00**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	4,571,373.03
3020	4802	C	B					DISC	BAL				X		E			N	1	N	127,603.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-127,603.00
3020	4902	C	E					DISC	BAL				X		E			N		N	-404.00
3020	4902	C	E					DISC	BAL				X		E			N		N	-6,712,521.90
3020	4902	C	E					DISC	BAL				X		E			N		N	-102,330,372.74
Sub-Total, 3020																					**-104,471,925.61**
3041	4871	D	E										X		E			N			-18,796,989.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: State and Local Programs
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /11-0560 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	D	E												E		N	1		-38,344,150.74
3050	4801	C	E												E		N	1		70,908,070.54
3050	4801	C	E												E		N	1		22,245,063.17
3050	4871	D	E												E		N			-18,796,989.94
3050	4881	C	E												E		N			20.00
3050	4881	C	E												E		N			793,913.46
3050	4901	D	E												E		N	1		-212,045.29
3050	4901	C	E												E		N	1		16,627,344.11
3050	4901	C	E												E		N	1		212,102.79
	Sub-Total, 3050																			**53,433,328.10**

3100, Memo: Obligated balance, start of year ==========
176,702,223.65

3200, Memo: Obligated balance, end of year ==========
53,433,328.10

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-127,603.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,571,373.03
4011	4802	C	E					DISC	BAL				X		E		N	1	N	127,603.00
4011	4902	C	E					DISC	BAL				X		E		N		N	404.00
4011	4902	C	E					DISC	BAL				X		E		N		N	6,712,521.90
4011	4902	C	E					DISC	BAL				X		E		N		N	102,330,372.74
	Sub-Total, 4011																			**104,471,925.61**

4020, Disc: Outlays, gross (total) ==========
104,471,925.61

4080, Disc: Outlays, net ==========
104,471,925.61

4190, Outlays, net (disc. and mand.) ==========
104,471,925.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: State and Local Programs
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /11-0560 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: Firefighter Assistance Grants
Budget Account Id: 024-70-0560 Treasury Account Id: 70- -16/17-0561 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		690,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 690,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 690,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 690,000,000.00
1941	4510	C	E		S										U		N	1		690,000,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 690,000,000.00
4070, Disc: Budget authority, net																				========== 690,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 690,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: Firefighter Assistance Grants
Budget Account Id: 024-70-0560 Treasury Account Id: 70- -15/16-0561 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		680,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 680,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 680,000,000.00
1940	4700	C	E		A										U		Y	1		-680,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: Firefighter Assistance Grants
Budget Account Id: 024-70-0560 Treasury Account Id: 70- -14/15-0561 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		654,163,862.44
3000	4901	C	B										X		E			N	1		2,818,418.70
Sub-Total, 3000																					**656,982,281.14**
3011	4801	C	B										X		E			N	1		-654,163,862.44
3011	4801	C	E										X		E			N	1		505,876,252.29
3011	4901	C	B										X		E			N	1		-2,818,418.70
3011	4901	C	E										X		E			N	1		9,794,791.53
3011	4902	C	E					DISC	BAL				X		E			N		N	141,311,237.32
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-141,311,237.32
3041	4871	D	E										X		E			N			-306,165.40
3050	4801	C	E												E			N	1		505,876,252.29
3050	4871	D	E												E			N			-306,165.40
3050	4901	C	E												E			N	1		9,794,791.53
Sub-Total, 3050																					**515,364,878.42**

3100, Memo: Obligated balance, start of year ==========
656,982,281.14

3200, Memo: Obligated balance, end of year ==========
515,364,878.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: Firefighter Assistance Grants
Budget Account Id: 024-70-0560 Treasury Account Id: 70- -14/15-0561 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	141,311,237.32
4020, Disc: Outlays, gross (total)																					========== 141,311,237.32
4080, Disc: Outlays, net																					========== 141,311,237.32
4190, Outlays, net (disc. and mand.)																					========== 141,311,237.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: Firefighter Assistance Grants
Budget Account Id: 024-70-0560 Treasury Account Id: 70- -13/14-0561 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		233,781,129.06
3000	4901	C	B										X		E			N	1		7,235,972.38
Sub-Total, 3000																					**241,017,101.44**
3011	4801	C	B										X		E			N	1		-233,781,129.06
3011	4801	C	E										X		E			N	1		133,868,690.60
3011	4901	C	B										X		E			N	1		-7,235,972.38
3011	4901	C	E										X		E			N	1		5,206,792.07
3011	4902	C	E					DISC	BAL				X		E			N		N	101,941,618.77
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-101,941,618.77
3041	4871	D	E										X		E			N			-645,294.00
3050	4801	C	E												E			N	1		133,868,690.60
3050	4871	D	E												E			N			-645,294.00
3050	4901	C	E												E			N	1		5,206,792.07
Sub-Total, 3050																					**138,430,188.67**
3100, Memo: Obligated balance, start of year																					========== 241,017,101.44
3200, Memo: Obligated balance, end of year																					========== 138,430,188.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: Firefighter Assistance Grants
Budget Account Id: 024-70-0560 Treasury Account Id: 70- -13/14-0561 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4011	4902	C	E					DISC	BAL				X			E		N		N	101,941,618.77
4020, Disc: Outlays, gross (total)																					========== 101,941,618.77
4080, Disc: Outlays, net																					========== 101,941,618.77
4190, Outlays, net (disc. and mand.)																					========== 101,941,618.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: Firefighter Assistance Grants
Budget Account Id: 024-70-0560 Treasury Account Id: 70- -12/13-0561 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		53,454,682.43
3000	4901	C	B										X		E		N	1		3,210,935.62
Sub-Total, 3000																				**56,665,618.05**
3011	4801	C	B										X		E		N	1		-53,454,682.43
3011	4801	C	E										X		E		N	1		29,041,182.11
3011	4881	C	E										X		E		N			93,962.99
3011	4901	C	B										X		E		N	1		-3,210,935.62
3011	4901	C	E										X		E		N	1		1,182,336.14
3011	4902	C	E					DISC	BAL				X		E		N		N	26,348,136.81
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-26,348,136.81
3041	4871	D	E										X		E		N			-373,754.77
3050	4801	C	E												E		N	1		29,041,182.11
3050	4871	D	E												E		N			-373,754.77
3050	4881	C	E												E		N			93,962.99
3050	4901	C	E												E		N	1		1,182,336.14
Sub-Total, 3050																				**29,943,726.47**
3100, Memo: Obligated balance, start of year																				========== 56,665,618.05
3200, Memo: Obligated balance, end of year																				========== 29,943,726.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: Firefighter Assistance Grants
Budget Account Id: 024-70-0560 Treasury Account Id: 70- -12/13-0561 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4011	4902	C	E					DISC	BAL				X			E		N		N	26,348,136.81
4020, Disc: Outlays, gross (total)																					========== 26,348,136.81
4080, Disc: Outlays, net																					========== 26,348,136.81
4190, Outlays, net (disc. and mand.)																					========== 26,348,136.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: Firefighter Assistance Grants
Budget Account Id: 024-70-0560 Treasury Account Id: 70- -11/12-0561 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		19,256,224.90
3000	4901	C	B										X		E		N	1		1,113,784.85
Sub-Total, 3000																				**20,370,009.75**
3011	4801	C	B										X		E		N	1		-19,256,224.90
3011	4801	C	E										X		E		N	1		12,541,690.75
3011	4881	C	E										X		E		N			14,159.49
3011	4901	C	B										X		E		N	1		-1,113,784.85
3011	4901	C	E										X		E		N	1		57,915.63
3011	4902	C	E					DISC	BAL				X		E		N		N	7,758,244.88
Sub-Total, 3011																				**2,001.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,758,244.88
3041	4871	D	E										X		E		N			-243,826.56
3050	4801	C	E												E		N	1		12,541,690.75
3050	4871	D	E												E		N			-243,826.56
3050	4881	C	E												E		N			14,159.49
3050	4901	C	E												E		N	1		57,915.63
Sub-Total, 3050																				**12,369,939.31**
3100, Memo: Obligated balance, start of year																				========== 20,370,009.75
3200, Memo: Obligated balance, end of year																				========== 12,369,939.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: Firefighter Assistance Grants
Budget Account Id: 024-70-0560 Treasury Account Id: 70- -11/12-0561 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4011	4902	C	E					DISC	BAL				X			E		N		N	7,758,244.88
4020, Disc: Outlays, gross (total)																					========== 7,758,244.88
4080, Disc: Outlays, net																					========== 7,758,244.88
4190, Outlays, net (disc. and mand.)																					========== 7,758,244.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: Firefighter Assistance Grants
Budget Account Id: 024-70-0560 Treasury Account Id: 70- -10/11-0561 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		21,034,204.36
3000	4801	D	B										X		E		N	1		-8,309,239.14
3000	4901	C	B										X		E		N	1		211.50
3000	4901	C	B										X		E		N	1		36,716.43
Sub-Total, 3000																				**12,761,893.15**
3011	4801	C	B										X		E		N	1		-21,034,204.36
3011	4801	D	B										X		E		N	1		8,309,239.14
3011	4801	C	E										X		E		N	1		15,450,860.61
3011	4801	D	E										X		E		N	1		-8,309,239.14
3011	4881	C	E										X		E		N			56,453.49
3011	4901	C	B										X		E		N	1		-211.50
3011	4901	C	B										X		E		N	1		-36,716.43
3011	4901	C	E										X		E		N	1		84,254.41
3011	4902	C	E					DISC	BAL				X		E		N		N	211.50
3011	4902	C	E					DISC	BAL				X		E		N		N	5,479,352.28
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-211.50
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,479,352.28
Sub-Total, 3020																				**-5,479,563.78**
3041	4871	D	E										X		E		N			-1,153,762.46
3050	4801	C	E												E		N	1		15,450,860.61
3050	4801	D	E												E		N	1		-8,309,239.14
3050	4871	D	E												E		N			-1,153,762.46
3050	4881	C	E												E		N			56,453.49
3050	4901	C	E												E		N	1		84,254.41
Sub-Total, 3050																				**6,128,566.91**
3100, Memo: Obligated balance, start of year																				========== 12,761,893.15
3200, Memo: Obligated balance, end of year																				========== 6,128,566.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: Firefighter Assistance Grants
Budget Account Id: 024-70-0560 Treasury Account Id: 70- -10/11-0561 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E			N		N	211.50
4011	4902	C	E					DISC	BAL				X		E			N		N	5,479,352.28
	Sub-Total, 4011																				**5,479,563.78**

4020, Disc: Outlays, gross (total) ========== 5,479,563.78

4080, Disc: Outlays, net ========== 5,479,563.78

4190, Outlays, net (disc. and mand.) ========== 5,479,563.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: Emergency Management Performance Grants
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /16-0718 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1100	4119	D	E	P				DISC					X		X	U		Y	1		350,000,000.00
1160, BA: Disc: Appropriation (total)																					========== 350,000,000.00
1900, Budget authority total (disc. and mand.)																					========== 350,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 350,000,000.00
1940	4510	C	E		S											U		Y	1		-176,534,509.00
1940	4610	C	E		A											U		Y	1		-82,654,137.00
1940	4700	C	E		A											U		Y	1		-90,811,354.00
Sub-Total, 1940																					**-350,000,000.00**
BA & O, Net																					
4000, Disc: Budget authority, gross																					========== 350,000,000.00
4070, Disc: Budget authority, net																					========== 350,000,000.00
4180, Budget authority, net (disc. and mand.)																					========== 350,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: Emergency Management Performance Grants
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /15-0718 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		326,882,008.90
3000	4901	C	B										X		E			N	1		720,236.73
Sub-Total, 3000																					**327,602,245.63**
3011	4801	C	B										X		E			N	1		-326,882,008.90
3011	4801	C	E										X		E			N	1		208,042,172.91
3011	4802	C	E					DISC	BAL				X		E			N	1	N	6,209,210.86
3011	4901	C	B										X		E			N	1		-720,236.73
3011	4901	C	E										X		E			N	1		17,205,323.71
3011	4902	C	E					DISC	BAL				X		E			N		N	96,145,538.15
Sub-Total, 3011																					**0.00**
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-6,209,210.86
3020	4902	C	E					DISC	BAL				X		E			N		N	-96,145,538.15
Sub-Total, 3020																					**-102,354,749.01**
3050	4801	C	E												E			N	1		208,042,172.91
3050	4901	C	E												E			N	1		17,205,323.71
Sub-Total, 3050																					**225,247,496.62**

3100, Memo: Obligated balance, start of year ==========
327,602,245.63

3200, Memo: Obligated balance, end of year ==========
225,247,496.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: Emergency Management Performance Grants
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /15-0718 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC	BAL				X		E			N	1	N	6,209,210.86
4011	4902	C	E					DISC	BAL				X		E			N		N	96,145,538.15
	Sub-Total, 4011																				**102,354,749.01**
	4020, Disc: Outlays, gross (total)																				========== 102,354,749.01
	4080, Disc: Outlays, net																				========== 102,354,749.01
	4190, Outlays, net (disc. and mand.)																				========== 102,354,749.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: Emergency Management Performance Grants
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /14-0718 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		95,768,872.51
3000	4901	C	B										X		E		N	1		16,204,011.94
Sub-Total, 3000																				**111,972,884.45**
3011	4801	C	B										X		E		N	1		-95,768,872.51
3011	4801	C	E										X		E		N	1		52,003,924.68
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,313,892.04
3011	4881	C	E										X		E		N			300,185.02
3011	4901	C	B										X		E		N	1		-16,204,011.94
3011	4901	C	E										X		E		N	1		2,640,161.68
3011	4902	C	E					DISC	BAL				X		E		N		N	60,342,505.11
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	3,313,892.04
3020	4902	C	E					DISC	BAL				X		E		N		N	-60,342,505.11
Sub-Total, 3020																				**-57,028,613.07**
3041	4871	D	E										X		E		N			-1,239,478.67
3050	4801	C	E												E		N	1		52,003,924.68
3050	4871	D	E												E		N			-1,239,478.67
3050	4881	C	E												E		N			300,185.02
3050	4901	C	E												E		N	1		2,640,161.68
Sub-Total, 3050																				**53,704,792.71**

3100, Memo: Obligated balance, start of year ========== 111,972,884.45

3200, Memo: Obligated balance, end of year ========== 53,704,792.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: Emergency Management Performance Grants
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /14-0718 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-3,313,892.04
4011	4902	C	E					DISC	BAL				X			E		N		N	60,342,505.11
	Sub-Total, 4011																				**57,028,613.07**
	4020, Disc: Outlays, gross (total)																				========== 57,028,613.07
	4080, Disc: Outlays, net																				========== 57,028,613.07
	4190, Outlays, net (disc. and mand.)																				========== 57,028,613.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: Emergency Management Performance Grants
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /13-0718 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		27,856,388.23
3000	4901	C	B										X		E		N	1		449,455.69
Sub-Total, 3000																				**28,305,843.92**
3011	4801	C	B										X		E		N	1		-27,856,388.23
3011	4801	C	E										X		E		N	1		13,767,081.19
3011	4881	C	E										X		E		N			4,293,572.32
3011	4901	C	B										X		E		N	1		-449,455.69
3011	4901	C	E										X		E		N	1		1,521.88
3011	4902	C	E					DISC	BAL				X		E		N		N	14,356,968.29
Sub-Total, 3011																				**4,113,299.76**
3020	4902	C	E					DISC	BAL				X		E		N		N	-14,356,968.29
3041	4871	D	E										X		E		N			-4,414,055.19
3050	4801	C	E												E		N	1		13,767,081.19
3050	4871	D	E												E		N			-4,414,055.19
3050	4881	C	E												E		N			4,293,572.32
3050	4901	C	E												E		N	1		1,521.88
Sub-Total, 3050																				**13,648,120.20**
3100, Memo: Obligated balance, start of year																				========== 28,305,843.92
3200, Memo: Obligated balance, end of year																				========== 13,648,120.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: Emergency Management Performance Grants
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /13-0718 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4011	4902	C	E					DISC	BAL				X			E		N		N	14,356,968.29
4020, Disc: Outlays, gross (total)																					========== 14,356,968.29
4080, Disc: Outlays, net																					========== 14,356,968.29
4190, Outlays, net (disc. and mand.)																					========== 14,356,968.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: Emergency Management Performance Grants
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /12-0718 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		4,590,560.36
3000	4901	D	B										X		E		N	1		-7,838.36
3000	4901	C	B										X		E		N	1		7,838.36
Sub-Total, 3000																				**4,590,560.36**
3011	4801	C	B										X		E		N	1		-4,590,560.36
3011	4801	C	E										X		E		N	1		1,105,847.03
3011	4881	C	E										X		E		N			842,924.26
3011	4901	C	B										X		E		N	1		-7,838.36
3011	4901	D	B										X		E		N	1		7,838.36
3011	4901	D	E										X		E		N	1		-7,838.36
3011	4901	C	E										X		E		N	1		7,838.36
3011	4902	C	E					DISC	BAL				X		E		N		N	3,371,336.85
Sub-Total, 3011																				**729,547.78**
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,371,336.85
3041	4871	D	E										X		E		N			-999,968.10
3050	4801	C	E												E		N	1		1,105,847.03
3050	4871	D	E												E		N			-999,968.10
3050	4881	C	E												E		N			842,924.26
3050	4901	D	E												E		N	1		-7,838.36
3050	4901	C	E												E		N	1		7,838.36
Sub-Total, 3050																				**948,803.19**

3100, Memo: Obligated balance, start of year ==========
4,590,560.36

3200, Memo: Obligated balance, end of year ==========
948,803.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: Emergency Management Performance Grants
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /12-0718 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4011	4902	C	E					DISC	BAL				X			E		N		N	3,371,336.85
4020, Disc: Outlays, gross (total)																					========== 3,371,336.85
4080, Disc: Outlays, net																					========== 3,371,336.85
4190, Outlays, net (disc. and mand.)																					========== 3,371,336.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: Emergency Management Performance Grants
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /11-0718 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X		E			N	1		-7,430.80
3000	4801	C	B										X		E			N	1		311,257.67
	Sub-Total, 3000																				**303,826.87**
3011	4801	C	B										X		E			N	1		-311,257.67
3011	4801	D	B										X		E			N	1		7,430.80
3011	4801	C	E										X		E			N	1		287,249.65
3011	4801	D	E										X		E			N	1		-7,430.80
3011	4902	C	E					DISC	BAL				X		E			N		N	24,008.02
	Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-24,008.02
3041	4871	D	E										X		E			N			-253,925.29
3050	4801	C	E												E			N	1		287,249.65
3050	4801	D	E												E			N	1		-7,430.80
3050	4871	D	E												E			N			-253,925.29
	Sub-Total, 3050																				**25,893.56**
3100, Memo: Obligated balance, start of year																					========== 303,826.87
3200, Memo: Obligated balance, end of year																					========= 25,893.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: State and Local Programs
Treasury Account: Emergency Management Performance Grants
Budget Account Id: 024-70-0560 Treasury Account Id: 70- - /11-0718 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	24,008.02
4020, Disc: Outlays, gross (total)																					========= 24,008.02
4080, Disc: Outlays, net																					========= 24,008.02
4190, Outlays, net (disc. and mand.)																					========= 24,008.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, State and Local Programs
Treasury Account:
Budget Account Id: 024-70-0560 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 31,806,014.59

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 698,324,055.74

1021, Unob Bal: Recov of prior year unpaid obligations 1,327,445.81

1050, Unob Bal: Unobligated balance (total) ========== 699,651,501.55

1100, BA: Disc: Appropriation 2,590,000,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -15,238.00

1160, BA: Disc: Appropriation (total) ========== 2,589,984,762.00

1700, BA: Disc: Spending auth: Collected 148,564.55

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 1,500,000.00

1750, BA: Disc: Spending auth: Total ========== 1,648,564.55

1900, Budget authority total (disc. and mand.) ========== 2,591,633,326.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, State and Local Programs
Treasury Account:
Budget Account Id: 024-70-0560 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																					3,291,284,828.10
1940, Unob Bal: Memo: Unob bal expiring																					-2,499,693,985.41
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					759,754,816.75

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,847,943,518.67
3010, Ob Bal: Obligations incurred: Unexpired accounts	31,806,014.59
3011, Ob Bal: Obligations incurred: Expired accounts	7,862,106.47
3020, Ob Bal: Outlays (gross)	-1,400,341,976.49
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,327,445.81
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-48,751,791.26
3050, Ob Bal: EOY: Unpaid obligations	3,437,190,426.17
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-407,270.31
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,500,000.00
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	273,510.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, State and Local Programs
Treasury Account:
Budget Account Id: 024-70-0560 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-1,633,759.54
3100, Memo: Obligated balance, start of year																					========== 4,847,536,248.36
3200, Memo: Obligated balance, end of year																					========== 3,435,556,666.63

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,591,633,326.55
4010, Disc: Outlays from new authority	16,430,057.64
4011, Disc: Outlays from balances	1,383,911,918.85
4020, Disc: Outlays, gross (total)	========== 1,400,341,976.49
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-390,281.32
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-20,735.89
4040, Disc: Offsets against gross BA and outlays (total)	========== -411,017.21
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, State and Local Programs
Treasury Account:
Budget Account Id: 024-70-0560 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																					262,452.66
4060, Disc: Additional offsets against BA only (total)																					========== -1,237,547.34
4070, Disc: Budget authority, net																					========== 2,589,984,762.00
4080, Disc: Outlays, net																					========== 1,399,930,959.28
4180, Budget authority, net (disc. and mand.)																					========== 2,589,984,762.00
4190, Outlays, net (disc. and mand.)																					========== 1,399,930,959.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Radiological Emergency Preparedness Program
Treasury Account: Radiological Emergency Preparedness Program
Budget Account Id: 024-70-0715 Treasury Account Id: 70- - /X -0715 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-1,875,324.32
0900	4801	C	B										X		U		N	1		-1,480,220.37
0900	4801	C	E										X		U		N	1		1,120,625.78
0900	4801	C	E										X		U		N	1		993,836.23
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-1,071,383.97
0900	4802	C	E					DISC	BAL				X		U		N	1	N	1,071,383.97
0900	4881	C	E										X		U		N			14.75
0900	4901	C	B										X		U		N	1		-1,846,652.99
0900	4901	D	B										X		U		N	1		1,237,927.97
0900	4901	C	E										X		U		N	1		2,206,247.58
0900	4901	C	E										X		U		N	1		348,740.69
0900	4902	C	E					DISC	NEW				X		U		N		N	10,276,121.10
0900	4902	C	E					DISC	BAL				X		U		N		N	2,220,634.27
Sub-Total, 0900																				**13,201,950.69**

Budgetary Resources

1000	4201	D	B												U		N	1		47,007,717.62
1000	4398	C	B	S				DISC					X		U		N	1	N	-39,243,470.49
1000	4801	C	B										X		U		N	1		-1,875,324.32
1000	4801	C	B										X		U		N	1		-1,480,220.37
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-1,071,383.97
1000	4901	C	B										X		U		N	1		-1,846,652.99
1000	4901	D	B										X		U		N	1		1,237,927.97
Sub-Total, 1000																				**2,728,593.45**
1021	4871	D	E										X		U		N			39,335.30
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				2,767,928.75
1700	4266	D	E					DISC					X		U		N			32,231,639.33
1700	4277	D	E					DISC					X		U		N			1,712,155.16
Sub-Total, 1700																				**33,943,794.49**
1702	4158	D	E					DISC					X		U		N	1	N	39,243,470.49
1725	4398	C	B	S				DISC					X		U		N	1	N	39,243,470.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Radiological Emergency Preparedness Program
Treasury Account: Radiological Emergency Preparedness Program
Budget Account Id: 024-70-0715 Treasury Account Id: 70- - /X -0715 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1725	4398	C	E	S				DISC					X			U		N	1	N	-73,187,264.98
Sub-Total, 1725																					**-33,943,794.49**
1750, BA: Disc: Spending auth: Total																					==========
																					39,243,470.49
1900, Budget authority total (disc. and mand.)																					==========
																					39,243,470.49
1930, Total budgetary resources avail (disc. and mand.)																					==========
																					42,011,399.24
1941	4450	C	E													U		N	1		6,237,205.51
1941	4510	C	E		A											U		N	1		432,182.85
1941	4610	C	E		A											U		N	1		24,975,802.94
1941	4700	C	E		A											U		N	1		3,401,462.76
Sub-Total, 1941																					**35,046,654.06**

Change in Obl Bal

3000	4801	C	B										X			U		N	1		1,480,220.37
3000	4801	C	B										X			U		N	1		1,875,324.32
3000	4901	C	B										X			U		N	1		1,846,652.99
3000	4901	D	B										X			U		N	1		-1,237,927.97
Sub-Total, 3000																					**3,964,269.71**
3010	4801	C	B										X			U		N	1		-1,875,324.32
3010	4801	C	B										X			U		N	1		-1,480,220.37
3010	4801	C	E										X			U		N	1		1,120,625.78
3010	4801	C	E										X			U		N	1		993,836.23
3010	4802	C	B					DISC	BAL				X			U		N	1	N	-1,071,383.97
3010	4802	C	E					DISC	BAL				X			U		N	1	N	1,071,383.97
3010	4881	C	E										X			U		N			14.75
3010	4901	C	B										X			U		N	1		-1,846,652.99
3010	4901	D	B										X			U		N	1		1,237,927.97
3010	4901	C	E										X			U		N	1		2,206,247.58
3010	4901	C	E										X			U		N	1		348,740.69
3010	4902	C	E					DISC	BAL				X			U		N		N	2,220,634.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Radiological Emergency Preparedness Program
Treasury Account: Radiological Emergency Preparedness Program
Budget Account Id: 024-70-0715 Treasury Account Id: 70- - /X -0715 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC	NEW				X		U			N		N	10,276,121.10
Sub-Total, 3010																					**13,201,950.69**
3020	4802	C	B					DISC	BAL				X		U			N	1	N	1,071,383.97
3020	4802	C	E					DISC	BAL				X		U			N	1	N	-1,071,383.97
3020	4902	C	E					DISC	BAL				X		U			N		N	-2,220,634.27
3020	4902	C	E					DISC	NEW				X		U			N		N	-10,276,121.10
Sub-Total, 3020																					**-12,496,755.37**
3040	4871	D	E										X		U			N			-39,335.30
3050	4801	C	E												U			N	1		993,836.23
3050	4801	C	E												U			N	1		1,120,625.78
3050	4871	D	E												U			N			-39,335.30
3050	4881	C	E												U			N			14.75
3050	4901	C	E												U			N	1		2,206,247.58
3050	4901	C	E												U			N	1		348,740.69
Sub-Total, 3050																					**4,630,129.73**
3100, Memo: Obligated balance, start of year																					========== 3,964,269.71
3200, Memo: Obligated balance, end of year																					========== 4,630,129.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
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Budget Account Id: 024-70-0715 Treasury Account Id: 70- - /X -0715 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 39,243,470.49
4010	4902	C	E					DISC	NEW				X		U			N		N	10,276,121.10
4011	4802	C	B					DISC	BAL				X		U			N	1	N	-1,071,383.97
4011	4802	C	E					DISC	BAL				X		U			N	1	N	1,071,383.97
4011	4902	C	E					DISC	BAL				X		U			N		N	2,220,634.27
Sub-Total, 4011																					**2,220,634.27**
4020, Disc: Outlays, gross (total)																					========== 12,496,755.37
4030	4277	D	E					DISC					X		U			N			-1,712,155.16
4033	4266	D	E					DISC					X		U			N			-32,231,639.33
4040, Disc: Offsets against gross BA and outlays (total)																					========== -33,943,794.49
4070, Disc: Budget authority, net																					========== 5,299,676.00
4080, Disc: Outlays, net																					========== -21,447,039.12
4180, Budget authority, net (disc. and mand.)																					========== 5,299,676.00
4190, Outlays, net (disc. and mand.)																					========== -21,447,039.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Radiological Emergency Preparedness Program
Treasury Account: Radiological Emergency Preparedness Program
Budget Account Id: 024-70-0715 Treasury Account Id: 70- - /X -0715 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5090	4398	C	B	S				DISC					X		U		N	1	N	39,243,470.49
5092	4158	D	E					DISC					X		U		N	1	N	-39,243,470.49
5092	4398	C	E	S				DISC					X		U		N	1	N	73,187,264.98
Sub-Total, 5092																				**33,943,794.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Radiological Emergency Preparedness Program
Treasury Account: Radiological Emergency Preparedness Program
Budget Account Id: 024-70-0715 Treasury Account Id: 70- -14/16-0715 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-3,609,648.18
0900	4801	C	E										X		U		Y	1		2,078,840.52
0900	4881	C	E										X		U		Y			4,621.60
0900	4901	C	B										X		U		Y	1		-2,582,877.04
0900	4901	C	E										X		U		Y	1		1,715,682.83
0900	4902	C	E					DISC	BAL				X		U		Y		N	2,402,907.43
0900	4981	C	E										X		U		Y			918.47
	Sub-Total, 0900																			**10,445.63**

Budgetary Resources

1000	4201	D	B												U		Y	1		10,315,099.60
1000	4398	C	B	S				DISC					X		U		Y	1	N	-0.10
1000	4801	C	B										X		U		Y	1		-3,609,648.18
1000	4901	C	B										X		U		Y	1		-2,582,877.04
	Sub-Total, 1000																			**4,122,574.28**
1021	4871	D	E										X		U		Y			207,282.57
1021	4971	D	E										X		U		Y			1,540,972.46
	Sub-Total, 1021																			**1,748,255.03**
1033	4972	D	E			X		DISC					X		U		Y			22,634.16
1050, Unob Bal: Unobligated balance (total)																				========== 5,893,463.47
1725	4398	C	B	S				DISC					X		U		Y	1	N	0.10
1725	4398	C	E	S				DISC					X		U		Y	1	N	-0.10
	Sub-Total, 1725																			**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,893,463.47
1940	4510	C	E		A										U		Y	1		-2,622,574.28
1940	4610	C	E		A										U		Y	1		-3,260,443.56
	Sub-Total, 1940																			**-5,883,017.84**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Radiological Emergency Preparedness Program
Treasury Account: Radiological Emergency Preparedness Program
Budget Account Id: 024-70-0715 Treasury Account Id: 70- -14/16-0715 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		3,609,648.18
3000	4901	C	B										X		U		Y	1		2,582,877.04
Sub-Total, 3000																				**6,192,525.22**
3010	4801	C	B										X		U		Y	1		-3,609,648.18
3010	4801	C	E										X		U		Y	1		2,078,840.52
3010	4881	C	E										X		U		Y			4,621.60
3010	4901	C	B										X		U		Y	1		-2,582,877.04
3010	4901	C	E										X		U		Y	1		1,715,682.83
3010	4902	C	E					DISC	BAL				X		U		Y		N	2,402,907.43
3010	4981	C	E										X		U		Y			918.47
Sub-Total, 3010																				**10,445.63**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-2,402,907.43
3040	4871	D	E										X		U		Y			-207,282.57
3040	4971	D	E										X		U		Y			-1,540,972.46
Sub-Total, 3040																				**-1,748,255.03**
3050	4801	C	E												U		Y	1		2,078,840.52
3050	4871	D	E												U		Y			-207,282.57
3050	4881	C	E												U		Y			4,621.60
3050	4901	C	E												U		Y	1		1,715,682.83
3050	4971	D	E												U		Y			-1,540,972.46
3050	4981	C	E												U		Y			918.47
Sub-Total, 3050																				**2,051,808.39**
3100, Memo: Obligated balance, start of year																				========== 6,192,525.22
3200, Memo: Obligated balance, end of year																				========== 2,051,808.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Radiological Emergency Preparedness Program
Treasury Account: Radiological Emergency Preparedness Program
Budget Account Id: 024-70-0715 Treasury Account Id: 70- -14/16-0715 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		Y		N	2,402,907.43
4020, Disc: Outlays, gross (total)																				========== 2,402,907.43
4033	4972	D	E			X		DISC					X		U		Y			-22,634.16
4040, Disc: Offsets against gross BA and outlays (total)																				========== -22,634.16
4053	4972	D	E			X		DISC					X		U		Y			22,634.16
4060, Disc: Additional offsets against BA only (total)																				========= 22,634.16
4080, Disc: Outlays, net																				========== 2,380,273.27
4190, Outlays, net (disc. and mand.)																				========== 2,380,273.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
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Treasury Account: Radiological Emergency Preparedness Program
Budget Account Id: 024-70-0715 Treasury Account Id: 70- -14/16-0715 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5090	4398	C	B	S				DISC					X		U			Y	1	N	0.10
5091	4398	C	E	S				DISC					X		U			Y	1	N	-0.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Radiological Emergency Preparedness Program
Treasury Account: Radiological Emergency Preparedness Program
Budget Account Id: 024-70-0715 Treasury Account Id: 70- -13/15-0715 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		11,811,868.81
3000	4901	C	B										X		E		N	1		228,145.55
Sub-Total, 3000																				**12,040,014.36**
3011	4801	C	B										X		E		N	1		-11,811,868.81
3011	4801	C	E										X		E		N	1		3,811,143.08
3011	4881	C	E										X		E		N			1,819.45
3011	4901	C	B										X		E		N	1		-228,145.55
3011	4901	C	E										X		E		N	1		531,043.39
3011	4902	C	E					DISC	BAL				X		E		N		N	7,697,665.09
Sub-Total, 3011																				**1,656.65**
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,697,665.09
3041	4871	D	E										X		E		N			-16,258.05
3050	4801	C	E												E		N	1		3,811,143.08
3050	4871	D	E												E		N			-16,258.05
3050	4881	C	E												E		N			1,819.45
3050	4901	C	E												E		N	1		531,043.39
Sub-Total, 3050																				**4,327,747.87**
3100, Memo: Obligated balance, start of year																				========== 12,040,014.36
3200, Memo: Obligated balance, end of year																				========== 4,327,747.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
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Budget Account Id: 024-70-0715 Treasury Account Id: 70- -13/15-0715 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		E		N		N	7,697,665.09
4020, Disc: Outlays, gross (total)																				========== 7,697,665.09
4080, Disc: Outlays, net																				========== 7,697,665.09
4190, Outlays, net (disc. and mand.)																				========== 7,697,665.09

Memo Entries

5093	4384	C	B	S				DISC		SEQ			X		E		N	1	N	1,987,489.00
5095	4384	C	E	S				DISC		SEQ			X		E		N	1	N	1,987,489.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
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Treasury Account: Radiological Emergency Preparedness Program
Budget Account Id: 024-70-0715 Treasury Account Id: 70- -12/13-0715 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		8,483,197.71
3011	4801	C	B										X		E		N	1		-8,483,197.71
3011	4801	C	E										X		E		N	1		3,094,639.59
3011	4902	C	E					DISC	BAL				X		E		N		N	5,388,558.12
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,388,558.12
3050	4801	C	E												E		N	1		3,094,639.59
3060	4221	D	B			F		DISC					X		E		N	1		-785,810.17
3060	4251	D	B			F		DISC					X		E		N	1		-50,349.00
Sub-Total, 3060																				**-836,159.17**
3071	4221	D	B			F		DISC					X		E		N	1		785,810.17
3071	4221	D	E			F		DISC					X		E		N	1		-785,810.17
3071	4251	D	B			F		DISC					X		E		N	1		50,349.00
3071	4251	D	E			F		DISC					X		E		N	1		-50,349.00
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-785,810.17
3090	4251	D	E			F		DISC							E		N	1		-50,349.00
Sub-Total, 3090																				**-836,159.17**
3100, Memo: Obligated balance, start of year																				========== 7,647,038.54
3200, Memo: Obligated balance, end of year																				========== 2,258,480.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
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Budget Account Id: 024-70-0715 Treasury Account Id: 70- -12/13-0715 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	5,388,558.12
4020, Disc: Outlays, gross (total)																					========== 5,388,558.12
4030	4222	D	B			F		DISC					X			E		N	1		7,697,387.54
4030	4222	D	E			F		DISC					X			E		N	1		-2,308,829.42
4030	4252	D	E			F		DISC					X			E		N			-5,388,558.12
Sub-Total, 4030																					**0.00**
4052	4222	D	B			F		DISC					X			E		N	1		-7,697,387.54
4052	4222	D	E			F		DISC					X			E		N	1		2,308,829.42
4052	4252	D	E			F		DISC					X			E		N			5,388,558.12
Sub-Total, 4052																					**0.00**
4080, Disc: Outlays, net																					========== 5,388,558.12
4190, Outlays, net (disc. and mand.)																					========== 5,388,558.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Radiological Emergency Preparedness Program
Treasury Account: Radiological Emergency Preparedness Program
Budget Account Id: 024-70-0715 Treasury Account Id: 70- -10/12-0715 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		1,451,044.25
3000	4901	C	B										X		E			N	1		93.34
Sub-Total, 3000																					**1,451,137.59**
3011	4801	C	B										X		E			N	1		-1,451,044.25
3011	4801	C	E										X		E			N	1		1,530,750.51
3011	4901	C	B										X		E			N	1		-93.34
3011	4901	C	E										X		E			N	1		93.34
3011	4902	D	E					DISC	BAL				X		E			N		N	-50,526.30
Sub-Total, 3011																					**29,179.96**
3020	4902	D	E					DISC	BAL				X		E			N		N	50,526.30
3041	4871	D	E										X		E			N			-506,993.97
3050	4801	C	E												E			N	1		1,530,750.51
3050	4871	D	E												E			N			-506,993.97
3050	4901	C	E												E			N	1		93.34
Sub-Total, 3050																					**1,023,849.88**

3100, Memo: Obligated balance, start of year ==========
1,451,137.59

3200, Memo: Obligated balance, end of year ==========
1,023,849.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Radiological Emergency Preparedness Program
Treasury Account: Radiological Emergency Preparedness Program
Budget Account Id: 024-70-0715 Treasury Account Id: 70- -10/12-0715 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X			E		N		N	-50,526.30
4020, Disc: Outlays, gross (total)																					========== -50,526.30
4030	4222	D	B			F		DISC					X			E		N	1		1,479,954.25
4030	4222	D	E			F		DISC					X			E		N	1		-1,530,480.55
4030	4252	C	E			F		DISC					X			E		N			79,706.26
4030	4253	D	E			F		DISC					X			E		N			-29,179.96
Sub-Total, 4030																					**0.00**
4052	4222	D	B			F		DISC					X			E		N	1		-1,479,954.25
4052	4222	D	E			F		DISC					X			E		N	1		1,530,480.55
4052	4252	C	E			F		DISC					X			E		N			-79,706.26
4052	4253	D	E			F		DISC					X			E		N			29,179.96
Sub-Total, 4052																					**0.00**
4080, Disc: Outlays, net																					========== -50,526.30
4190, Outlays, net (disc. and mand.)																					========== -50,526.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Radiological Emergency Preparedness Program
Treasury Account: Radiological Emergency Preparedness Program
Budget Account Id: 024-70-0715 Treasury Account Id: 70- -10/11-0715 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		1,479.00
3011	4801	C	B										X		E			N	1		-1,479.00
3011	4801	C	E										X		E			N	1		1,479.00
	Sub-Total, 3011																				**0.00**
3041	4871	D	E										X		E			N			-979.00
3050	4801	C	E												E			N	1		1,479.00
3050	4871	D	E												E			N			-979.00
	Sub-Total, 3050																				**500.00**
3100, Memo: Obligated balance, start of year																					======== 1,479.00
3200, Memo: Obligated balance, end of year																					====== 500.00

BA & O, Net

4030	4222	D	B			F		DISC					X		E			N	1		1,479.00
4030	4222	D	E			F		DISC					X		E			N	1		-1,479.00
	Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC					X		E			N	1		-1,479.00
4052	4222	D	E			F		DISC					X		E			N	1		1,479.00
	Sub-Total, 4052																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Radiological Emergency Preparedness Program
Treasury Account: Radiological Emergency Preparedness Program
Budget Account Id: 024-70-0715 Treasury Account Id: 70- -09/11-0715 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		150,700.62
3011	4801	C	B										X		E		N	1		-150,700.62
3011	4801	C	E										X		E		N	1		120.04
3011	4902	C	E					DISC	BAL				X		E		N		N	196,749.44
	Sub-Total, 3011																			**46,168.86**
3020	4902	C	E					DISC	BAL				X		E		N		N	-196,749.44
3041	4871	D	E										X		E		N			-120.04
3050	4801	C	E												E		N	1		120.04
3050	4871	D	E												E		N			-120.04
	Sub-Total, 3050																			**0.00**
3100, Memo: Obligated balance, start of year																				========== 150,700.62

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	196,749.44
4020, Disc: Outlays, gross (total)																				========== 196,749.44
4030	4222	D	B			F		DISC					X		E		N	1		196,869.48
4030	4222	D	E			F		DISC					X		E		N	1		-120.04
4030	4252	D	E			F		DISC					X		E		N			-150,580.58
4030	4253	D	E			F		DISC					X		E		N			-46,168.86
	Sub-Total, 4030																			**0.00**
4052	4222	D	B			F		DISC					X		E		N	1		-196,869.48
4052	4222	D	E			F		DISC					X		E		N	1		120.04
4052	4252	D	E			F		DISC					X		E		N			150,580.58
4052	4253	D	E			F		DISC					X		E		N			46,168.86
	Sub-Total, 4052																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Radiological Emergency Preparedness Program
Treasury Account: Radiological Emergency Preparedness Program
Budget Account Id: 024-70-0715 Treasury Account Id: 70- -09/11-0715 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 196,749.44
4190, Outlays, net (disc. and mand.)																				========== 196,749.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Radiological Emergency Preparedness Program
Treasury Account:
Budget Account Id: 024-70-0715 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 13,212,396.32

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 6,851,167.73

1021, Unob Bal: Recov of prior year unpaid obligations 1,787,590.33

1033, Unob Bal: Recov of prior year paid obligations 22,634.16

1050, Unob Bal: Unobligated balance (total) ========== 8,661,392.22

1700, BA: Disc: Spending auth: Collected 33,943,794.49

1702, BA: Disc: Spending auth: Previously unavailable 39,243,470.49

1725, BA: Disc: Spending auth: Precluded from ob (lim) -33,943,794.49

1750, BA: Disc: Spending auth: Total ========== 39,243,470.49

1900, Budget authority total (disc. and mand.) ========== 39,243,470.49

1930, Total budgetary resources avail (disc. and mand.) ========== 47,904,862.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Radiological Emergency Preparedness Program
Treasury Account:
Budget Account Id: 024-70-0715 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																					-5,883,017.84
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					35,046,654.06

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	32,283,324.21
3010, Ob Bal: Obligations incurred: Unexpired accounts	13,212,396.32
3011, Ob Bal: Obligations incurred: Expired accounts	77,005.47
3020, Ob Bal: Outlays (gross)	-28,132,109.15
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,787,590.33
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-524,351.06
3050, Ob Bal: EOY: Unpaid obligations	15,128,675.46
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-836,159.17
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-836,159.17
3100, Memo: Obligated balance, start of year	========== 31,447,165.04
3200, Memo: Obligated balance, end of year	========== 14,292,516.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Radiological Emergency Preparedness Program
Treasury Account:
Budget Account Id: 024-70-0715 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 39,243,470.49
4010, Disc: Outlays from new authority	10,276,121.10
4011, Disc: Outlays from balances	17,855,988.05
4020, Disc: Outlays, gross (total)	========== 28,132,109.15
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,712,155.16
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-32,254,273.49
4040, Disc: Offsets against gross BA and outlays (total)	========== -33,966,428.65
4053, Disc: Offset, BA: Recov, prior year paid obs, unex	22,634.16
4060, Disc: Additional offsets against BA only (total)	========= 22,634.16
4070, Disc: Budget authority, net	========== 5,299,676.00
4080, Disc: Outlays, net	========== -5,834,319.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Radiological Emergency Preparedness Program
Treasury Account:
Budget Account Id: 024-70-0715 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 5,299,676.00
4190, Outlays, net (disc. and mand.)																					========== -5,834,319.50

Memo Entries

5090, Memo: Unexp unavail balance, SOY: Offset collect	39,243,470.59
5091, Memo: Expiring unavail balance: Offset collect	-0.10
5092, Memo: Unexp unavail balance, EOY: Offset collect	33,943,794.49
5093, Memo: Exp unavail balance, SOY: Offset collect	1,987,489.00
5095, Memo: Exp unavail balance, EOY: Offset collect	1,987,489.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: United States Fire Administration
Treasury Account: United States Fire Administration
Budget Account Id: 024-70-0564 Treasury Account Id: 70- -15/16-0564 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1012	4191	D	E	P		F					70	0700	X			U		Y			236,332.00
1050, Unob Bal: Unobligated balance (total)																					========== 236,332.00
1131	4393	C	E	P				DISC		OTR			X			U		Y	1	N	-236,332.00
1160, BA: Disc: Appropriation (total)																					========== -236,332.00
1900, Budget authority total (disc. and mand.)																					========== -236,332.00
BA & O, Net																					
4000, Disc: Budget authority, gross																					========== -236,332.00
4070, Disc: Budget authority, net																					========== -236,332.00
4180, Budget authority, net (disc. and mand.)																					========== -236,332.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: United States Fire Administration
Treasury Account: United States Fire Administration
Budget Account Id: 024-70-0564 Treasury Account Id: 70- - /16-0564 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		7,615,989.36
0900	4801	C	E										X		U		Y	1		57,625.23
0900	4901	C	E										X		U		Y	1		1,888,768.61
0900	4902	C	E					DISC		NEW			X		U		Y		N	11,027,225.83
0900	4902	C	E					DISC		NEW			X		U		Y		N	35,869.66
Sub-Total, 0900																				**20,625,478.69**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		44,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 44,000,000.00
1700	4252	D	E			F		DISC					X		U		Y			34,840.00
1701	4221	D	E			F		DISC					X		U		Y	1		121,803.77
1701	4251	D	E			F		DISC					X		U		Y	1		1,029.66
Sub-Total, 1701																				**122,833.43**
1750, BA: Disc: Spending auth: Total																				========== 157,673.43
1900, Budget authority total (disc. and mand.)																				========== 44,157,673.43
1930, Total budgetary resources avail (disc. and mand.)																				========== 44,157,673.43
1940	4510	C	E		S										U		Y	1		-12,127,541.00
1940	4610	C	E		A										U		Y	1		-7,244,350.39
1940	4610	C	E		A										U		Y	1		-64,178.54
1940	4700	C	E		A										U		Y	1		-4,096,124.81
Sub-Total, 1940																				**-23,532,194.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: United States Fire Administration
Treasury Account: United States Fire Administration
Budget Account Id: 024-70-0564 Treasury Account Id: 70- - /16-0564 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		7,615,989.36
3010	4801	C	E										X		U		Y	1		57,625.23
3010	4901	C	E										X		U		Y	1		1,888,768.61
3010	4902	C	E					DISC	NEW				X		U		Y		N	11,027,225.83
3010	4902	C	E					DISC	NEW				X		U		Y		N	35,869.66
Sub-Total, 3010																				**20,625,478.69**
3020	4902	C	E					DISC	NEW				X		U		Y		N	-35,869.66
3020	4902	C	E					DISC	NEW				X		U		Y		N	-11,027,225.83
Sub-Total, 3020																				**-11,063,095.49**
3050	4801	C	E												U		Y	1		57,625.23
3050	4801	C	E												U		Y	1		7,615,989.36
3050	4901	C	E												U		Y	1		1,888,768.61
Sub-Total, 3050																				**9,562,383.20**
3070	4221	D	E			F		DISC					X		U		Y	1		-121,803.77
3070	4251	D	E			F		DISC					X		U		Y	1		-1,029.66
Sub-Total, 3070																				**-122,833.43**
3090	4221	D	E			F		DISC							U		Y	1		-121,803.77
3090	4251	D	E			F		DISC							U		Y	1		-1,029.66
Sub-Total, 3090																				**-122,833.43**
3200, Memo: Obligated balance, end of year																				**==========**
																				9,439,549.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: United States Fire Administration
Treasury Account: United States Fire Administration
Budget Account Id: 024-70-0564 Treasury Account Id: 70- - /16-0564 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 44,157,673.43
4010	4902	C	E					DISC		NEW			X		U			Y		N	11,027,225.83
4010	4902	C	E					DISC		NEW			X		U			Y		N	35,869.66
Sub-Total, 4010																					**11,063,095.49**
4020, Disc: Outlays, gross (total)																					========== 11,063,095.49
4030	4252	D	E			F		DISC					X		U			Y			-34,840.00
4040, Disc: Offsets against gross BA and outlays (total)																					========== -34,840.00
4050	4221	D	E			F		DISC					X		U			Y	1		-121,803.77
4050	4251	D	E			F		DISC					X		U			Y	1		-1,029.66
Sub-Total, 4050																					**-122,833.43**
4060, Disc: Additional offsets against BA only (total)																					========== -122,833.43
4070, Disc: Budget authority, net																					========== 44,000,000.00
4080, Disc: Outlays, net																					========== 11,028,255.49
4180, Budget authority, net (disc. and mand.)																					========== 44,000,000.00
4190, Outlays, net (disc. and mand.)																					========== 11,028,255.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: United States Fire Administration
Treasury Account: United States Fire Administration
Budget Account Id: 024-70-0564 Treasury Account Id: 70- - /16-0564 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: United States Fire Administration
Treasury Account: United States Fire Administration
Budget Account Id: 024-70-0564 Treasury Account Id: 70- - /15-0564 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		238,598.46
3000	4801	C	B										X			E		N	1		14,523,743.53
3000	4901	C	B										X			E		N	1		2,181,703.07
3000	4901	C	B										X			E		N	1		1,214.02
Sub-Total, 3000																					**16,945,259.08**
3011	4801	C	B										X			E		N	1		-238,598.46
3011	4801	C	B										X			E		N	1		-14,523,743.53
3011	4801	C	E										X			E		N	1		7,409,156.13
3011	4801	C	E										X			E		N	1		109,631.13
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-126,274.57
3011	4802	C	E					DISC	BAL				X			E		N	1	N	126,274.57
3011	4881	C	E										X			E		N			150,529.19
3011	4901	C	B										X			E		N	1		-2,181,703.07
3011	4901	C	B										X			E		N	1		-1,214.02
3011	4901	C	E										X			E		N	1		851,073.17
3011	4902	C	E					DISC	BAL				X			E		N		N	127,938.45
3011	4902	C	E					DISC	BAL				X			E		N		N	8,472,452.95
3011	4981	C	E										X			E		N			171.00
3011	4982	C	E					DISC					X			E		N	1	N	2,912.00
Sub-Total, 3011																					**178,604.94**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	126,274.57
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-126,274.57
3020	4902	C	E					DISC	BAL				X			E		N		N	-8,472,452.95
3020	4902	C	E					DISC	BAL				X			E		N		N	-127,938.45
3020	4982	C	E					DISC					X			E		N	1	N	-2,912.00
Sub-Total, 3020																					**-8,603,303.40**
3041	4871	D	E										X			E		N			-507,377.24
3050	4801	C	E													E		N	1		7,409,156.13
3050	4801	C	E													E		N	1		109,631.13
3050	4871	D	E													E		N			-507,377.24
3050	4881	C	E													E		N			150,529.19
3050	4901	C	E													E		N	1		851,073.17
3050	4981	C	E													E		N			171.00
Sub-Total, 3050																					**8,013,183.38**
3060	4221	D	B			F		DISC					X			E		N	1		-238,598.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: United States Fire Administration
Treasury Account: United States Fire Administration
Budget Account Id: 024-70-0564 Treasury Account Id: 70- - /15-0564 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC					X		E		N	1		238,598.46
3071	4221	D	E			F		DISC					X		E		N	1		-109,631.13
3071	4251	D	E			F		DISC					X		E		N	1		-65,416.77
Sub-Total, 3071																				**63,550.56**
3090	4221	D	E			F		DISC							E		N	1		-109,631.13
3090	4251	D	E			F		DISC							E		N	1		-65,416.77
Sub-Total, 3090																				**-175,047.90**
3100, Memo: Obligated balance, start of year																				========== 16,706,660.62
3200, Memo: Obligated balance, end of year																				========== 7,838,135.48

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-126,274.57
4011	4802	C	E					DISC	BAL				X		E		N	1	N	126,274.57
4011	4902	C	E					DISC	BAL				X		E		N		N	127,938.45
4011	4902	C	E					DISC	BAL				X		E		N		N	8,472,452.95
4011	4982	C	E					DISC					X		E		N	1	N	2,912.00
Sub-Total, 4011																				**8,603,303.40**
4020, Disc: Outlays, gross (total)																				========== 8,603,303.40
4030	4252	D	E			F		DISC					X		E		N			-61,307.66
4033	4972	D	E			X		DISC					X		E		N			-114.73
4040, Disc: Offsets against gross BA and outlays (total)																				========== -61,422.39
4052	4252	D	E			F		DISC					X		E		N			61,307.66
4052	4972	D	E			X		DISC					X		E		N			114.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: United States Fire Administration
Treasury Account: United States Fire Administration
Budget Account Id: 024-70-0564 Treasury Account Id: 70- - /15-0564 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4052																			**61,422.39**
4060, Disc: Additional offsets against BA only (total)																				========= 61,422.39
4080, Disc: Outlays, net																				========== 8,541,881.01
4190, Outlays, net (disc. and mand.)																				========== 8,541,881.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: United States Fire Administration
Treasury Account: United States Fire Administration
Budget Account Id: 024-70-0564 Treasury Account Id: 70- - /14-0564 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		65,498.56
3000	4801	C	B										X		E		N	1		3,343,013.10
3000	4901	C	B										X		E		N	1		754,427.15
Sub-Total, 3000																				**4,162,938.81**
3011	4801	C	B										X		E		N	1		-3,343,013.10
3011	4801	C	B										X		E		N	1		-65,498.56
3011	4801	C	E										X		E		N	1		1,924,689.47
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-513,009.02
3011	4802	C	E					DISC	BAL				X		E		N	1	N	513,009.02
3011	4881	C	E										X		E		N			246.77
3011	4901	C	B										X		E		N	1		-754,427.15
3011	4901	C	E										X		E		N	1		71,205.36
3011	4902	C	E					DISC	BAL				X		E		N		N	2,101,298.65
3011	4902	C	E					DISC	BAL				X		E		N		N	65,498.56
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	513,009.02
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-513,009.02
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,101,298.65
3020	4902	C	E					DISC	BAL				X		E		N		N	-65,498.56
Sub-Total, 3020																				**-2,166,797.21**
3041	4871	D	E										X		E		N			-148,666.50
3050	4801	C	E												E		N	1		1,924,689.47
3050	4871	D	E												E		N			-148,666.50
3050	4881	C	E												E		N			246.77
3050	4901	C	E												E		N	1		71,205.36
Sub-Total, 3050																				**1,847,475.10**
3060	4221	D	B			F		DISC					X		E		N	1		-65,498.56
3060	4251	D	B			F		DISC					X		E		N	1		-15,000.00
Sub-Total, 3060																				**-80,498.56**
3071	4221	D	B			F		DISC					X		E		N	1		65,498.56
3071	4251	D	B			F		DISC					X		E		N	1		15,000.00
3071	4251	D	E			F		DISC					X		E		N	1		-20,000.00
Sub-Total, 3071																				**60,498.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: United States Fire Administration
Treasury Account: United States Fire Administration
Budget Account Id: 024-70-0564 Treasury Account Id: 70- - /14-0564 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC							E		N	1		-20,000.00

3100, Memo: Obligated balance, start of year ========== 4,082,440.25

3200, Memo: Obligated balance, end of year ========== 1,827,475.10

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-513,009.02
4011	4802	C	E					DISC	BAL				X		E		N	1	N	513,009.02
4011	4902	C	E					DISC	BAL				X		E		N		N	2,101,298.65
4011	4902	C	E					DISC	BAL				X		E		N		N	65,498.56
Sub-Total, 4011																				**2,166,797.21**

4020, Disc: Outlays, gross (total) ========== 2,166,797.21

4030	4252	D	E			F		DISC					X		E		N			-60,498.56
4033	4972	D	E			X		DISC					X		E		N			-4.88

4040, Disc: Offsets against gross BA and outlays (total) ========== -60,503.44

4052	4252	D	E			F		DISC					X		E		N			60,498.56
4052	4972	D	E			X		DISC					X		E		N			4.88
Sub-Total, 4052																				**60,503.44**

4060, Disc: Additional offsets against BA only (total) ========= 60,503.44

4080, Disc: Outlays, net ========== 2,106,293.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: United States Fire Administration
Treasury Account: United States Fire Administration
Budget Account Id: 024-70-0564 Treasury Account Id: 70- - /14-0564 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 2,106,293.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: United States Fire Administration
Treasury Account: United States Fire Administration
Budget Account Id: 024-70-0564 Treasury Account Id: 70- - /13-0564 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		298,336.97
3011	4801	C	B										X		E			N	1		-298,336.97
3011	4801	C	E										X		E			N	1		271,038.36
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-816,687.02
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-75,000.00
3011	4802	C	E					DISC	BAL				X		E			N	1	N	75,000.00
3011	4802	C	E					DISC	BAL				X		E			N	1	N	816,687.02
3011	4902	C	E					DISC	BAL				X		E			N		N	27,298.61
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	75,000.00
3020	4802	C	B					DISC	BAL				X		E			N	1	N	816,687.02
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-75,000.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-816,687.02
3020	4902	C	E					DISC	BAL				X		E			N		N	-27,298.61
Sub-Total, 3020																					**-27,298.61**
3041	4871	D	E										X		E			N			-137,855.42
3050	4801	C	E												E			N	1		271,038.36
3050	4871	D	E												E			N			-137,855.42
Sub-Total, 3050																					**133,182.94**

3100, Memo: Obligated balance, start of year ========== 298,336.97

3200, Memo: Obligated balance, end of year ========== 133,182.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: United States Fire Administration
Treasury Account: United States Fire Administration
Budget Account Id: 024-70-0564 Treasury Account Id: 70- - /13-0564 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-75,000.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-816,687.02
4011	4802	C	E					DISC	BAL				X		E		N	1	N	75,000.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	816,687.02
4011	4902	C	E					DISC	BAL				X		E		N		N	27,298.61
	Sub-Total, 4011																			**27,298.61**
4020, Disc: Outlays, gross (total)																				========= 27,298.61
4030	4222	D	B			F		DISC					X		E		N	1		75,000.00
4030	4222	D	E			F		DISC					X		E		N	1		-75,000.00
	Sub-Total, 4030																			**0.00**
4052	4222	D	B			F		DISC					X		E		N	1		-75,000.00
4052	4222	D	E			F		DISC					X		E		N	1		75,000.00
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				========= 27,298.61
4190, Outlays, net (disc. and mand.)																				========= 27,298.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: United States Fire Administration
Treasury Account: United States Fire Administration
Budget Account Id: 024-70-0564 Treasury Account Id: 70- - /12-0564 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		261,044.08
3011	4801	C	B										X		E			N	1		-261,044.08
3011	4801	C	E										X		E			N	1		261,044.08
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-76,068.50
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-75,000.00
3011	4802	C	E					DISC	BAL				X		E			N	1	N	75,000.00
3011	4802	C	E					DISC	BAL				X		E			N	1	N	76,068.50
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	75,000.00
3020	4802	C	B					DISC	BAL				X		E			N	1	N	76,068.50
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-76,068.50
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-75,000.00
Sub-Total, 3020																					**0.00**
3041	4871	D	E										X		E			N			-62,623.40
3050	4801	C	E												E			N	1		261,044.08
3050	4871	D	E												E			N			-62,623.40
Sub-Total, 3050																					**198,420.68**

3100, Memo: Obligated balance, start of year ========== 261,044.08

3200, Memo: Obligated balance, end of year ========== 198,420.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: United States Fire Administration
Treasury Account: United States Fire Administration
Budget Account Id: 024-70-0564 Treasury Account Id: 70- - /12-0564 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-75,000.00
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-76,068.50
4011	4802	C	E					DISC	BAL				X			E		N	1	N	75,000.00
4011	4802	C	E					DISC	BAL				X			E		N	1	N	76,068.50
	Sub-Total, 4011																				**0.00**
4030	4222	D	B			F		DISC					X			E		N	1		75,000.00
4030	4222	D	E			F		DISC					X			E		N	1		-75,000.00
	Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC					X			E		N	1		-75,000.00
4052	4222	D	E			F		DISC					X			E		N	1		75,000.00
	Sub-Total, 4052																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: United States Fire Administration
Treasury Account: United States Fire Administration
Budget Account Id: 024-70-0564 Treasury Account Id: 70- - /11-0564 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		275,971.65
3011	4801	C	B										X		E		N	1		-275,971.65
3011	4801	C	E										X		E		N	1		266,309.90
3011	4881	C	E										X		E		N			26,000.00
3011	4902	C	E					DISC	BAL				X		E		N		N	9,661.75
	Sub-Total, 3011																			**26,000.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-9,661.75
3041	4871	D	E										X		E		N			-181,048.27
3050	4801	C	E												E		N	1		266,309.90
3050	4871	D	E												E		N			-181,048.27
3050	4881	C	E												E		N			26,000.00
	Sub-Total, 3050																			**111,261.63**
3100, Memo: Obligated balance, start of year																				========== 275,971.65
3200, Memo: Obligated balance, end of year																				========== 111,261.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: United States Fire Administration
Treasury Account: United States Fire Administration
Budget Account Id: 024-70-0564 Treasury Account Id: 70- - /11-0564 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	9,661.75
4020, Disc: Outlays, gross (total)																					======== 9,661.75
4080, Disc: Outlays, net																					======== 9,661.75
4190, Outlays, net (disc. and mand.)																					======== 9,661.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, United States Fire Administration
Treasury Account:
Budget Account Id: 024-70-0564 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 20,625,478.69

Budgetary Resources

1012, Unob Bal: Transfers betw expired\unexpired accts 236,332.00

1050, Unob Bal: Unobligated balance (total) ========== 236,332.00

1100, BA: Disc: Appropriation 44,000,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -236,332.00

1160, BA: Disc: Appropriation (total) ========== 43,763,668.00

1700, BA: Disc: Spending auth: Collected 34,840.00

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 122,833.43

1750, BA: Disc: Spending auth: Total ========== 157,673.43

1900, Budget authority total (disc. and mand.) ========== 43,921,341.43

1930, Total budgetary resources avail (disc. and mand.) ========== 44,157,673.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, United States Fire Administration
Treasury Account:
Budget Account Id: 024-70-0564 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																					-23,532,194.74

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	21,943,550.59
3010, Ob Bal: Obligations incurred: Unexpired accounts	20,625,478.69
3011, Ob Bal: Obligations incurred: Expired accounts	204,604.94
3020, Ob Bal: Outlays (gross)	-21,870,156.46
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,037,570.83
3050, Ob Bal: EOY: Unpaid obligations	19,865,906.93
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-319,097.02
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-122,833.43
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	124,049.12
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-317,881.33
	==========
3100, Memo: Obligated balance, start of year	21,624,453.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, United States Fire Administration
Treasury Account:
Budget Account Id: 024-70-0564 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 19,548,025.60

BA & O, Net

4000, Disc: Budget authority, gross	========== 43,921,341.43
4010, Disc: Outlays from new authority	11,063,095.49
4011, Disc: Outlays from balances	10,807,060.97
4020, Disc: Outlays, gross (total)	========== 21,870,156.46
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-156,646.22
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-119.61
4040, Disc: Offsets against gross BA and outlays (total)	========== -156,765.83
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-122,833.43
4052, Disc: Offset, BA: Collection cred to expired accts	121,925.83
4060, Disc: Additional offsets against BA only (total)	========== -907.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, United States Fire Administration
Treasury Account:
Budget Account Id: 024-70-0564 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					========== 43,763,668.00
4080, Disc: Outlays, net																					========== 21,713,390.63
4180, Budget authority, net (disc. and mand.)																					========== 43,763,668.00
4190, Outlays, net (disc. and mand.)																					========== 21,713,390.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Disaster Relief Fund
Treasury Account: Disaster Relief Fund
Budget Account Id: 024-70-0702 Treasury Account Id: 70- - /X -0702 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-12,050,233,636.28
0900	4801	C	B										X		U		N	1		-2,917,989,333.04
0900	4801	C	B										X		U		N	1		-616.03
0900	4801	C	B										X		U		N	1		-23,525,355.88
0900	4801	C	E										X		U		N	1		14,425,252,456.77
0900	4801	C	E										X		U		N	1		2,914,156,706.67
0900	4801	C	E										X		U		N	1		616.03
0900	4801	C	E										X		U		N	1		78,042,224.86
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-389,451,750.62
0900	4802	D	B					DISC	BAL				X		U		N	1	N	6,220,481.85
0900	4802	C	E					DISC	NEW				X		U		N	1	N	7,162,018.14
0900	4802	C	E					DISC	BAL				X		U		N	1	N	29,308.36
0900	4802	C	E					DISC	NEW				X		U		N	1	N	203,300.00
0900	4802	C	E					DISC	NEW				X		U		N	1	N	15,009,714.00
0900	4802	C	E					DISC	BAL				X		U		N	1	N	265,020,246.72
0900	4881	C	E										X		U		N			173,632.92
0900	4881	C	E										X		U		N			14,092,531.54
0900	4881	C	E										X		U		N			181,711.97
0900	4901	C	B										X		U		N	1		-158,721,170.13
0900	4901	D	B										X		U		N	1		27,183,954.00
0900	4901	C	B										X		U		N	1		-600,322.16
0900	4901	C	E										X		U		N	1		20,233,853.09
0900	4901	C	E										X		U		N	1		6,625,276.44
0900	4901	C	E										X		U		N	1		144,312,200.39
0900	4902	C	E					DISC	BAL				X		U		N		N	867,130,137.60
0900	4902	C	E					DISC	BAL				X		U		N		N	1,208,254,534.42
0900	4902	C	E					DISC	BAL				X		U		N		N	6,330,784.65
0900	4902	C	E					DISC	NEW				X		U		N		N	47,278,489.16
0900	4902	C	E					DISC	NEW				X		U		N		N	347,318,878.10
0900	4902	C	E					DISC	NEW				X		U		N		N	436,351,703.67
0900	4981	C	E										X		U		N			12,537.17
0900	4981	C	E										X		U		N			2,805.61
0900	4981	C	E										X		U		N			759.38
0900	4982	C	E					DISC					X		U		N	1	N	18,402.29
0900	4982	C	E					DISC					X		U		N	1	N	561,660.31
Sub-Total, 0900																				**5,296,638,741.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Disaster Relief Fund
Treasury Account: Disaster Relief Fund
Budget Account Id: 024-70-0702 Treasury Account Id: 70- - /X -0702 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		20,824,567,370.00
1000	4221	D	B			F		DISC					X		U		N	1		616.03
1000	4287	D	B					DISC					X		U		N	1		411.37
1000	4801	C	B										X		U		N	1		-23,525,355.88
1000	4801	C	B										X		U		N	1		-12,050,233,636.28
1000	4801	C	B										X		U		N	1		-2,917,989,333.04
1000	4801	C	B										X		U		N	1		-616.03
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-389,451,750.62
1000	4802	D	B					DISC	BAL				X		U		N	1	N	6,220,481.85
1000	4901	C	B										X		U		N	1		-158,721,170.13
1000	4901	D	B										X		U		N	1		27,183,954.00
1000	4901	C	B										X		U		N	1		-600,322.16
Sub-Total, 1000																				**5,317,450,649.11**
1021	4871	D	E										X		U		N			341,743,587.44
1021	4971	D	E										X		U		N			279.50
Sub-Total, 1021																				**341,743,866.94**
1033	4972	D	E			F		DISC					X		U		N			309,425.08
1033	4972	D	E			X		DISC					X		U		N			11,294,457.57
Sub-Total, 1033																				**11,603,882.65**
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				5,670,798,398.70
1100	4119	D	E	P				DISC					X	X	U		N	1		7,374,693,000.00
1120	4170	C	E	P		F		DISC			70		X		U		N			-24,000,000.00
1120	4170	C	E	P		F		DISC			72		X		U		N			-9,027,697.45
Sub-Total, 1120																				**-33,027,697.45**
1131	4393	C	E	P				DISC		OTR			X		U		N	1	N	-1,021,879,000.00
1160, BA: Disc: Appropriation (total)																				**==========**
																				6,319,786,302.55
1700	4266	D	E					DISC					X		U		N			25,972.59
1700	4277	D	E					DISC					X		U		N			814.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Disaster Relief Fund
Treasury Account: Disaster Relief Fund
Budget Account Id: 024-70-0702 Treasury Account Id: 70- - /X -0702 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1700																			**26,786.97**
1701	4221	D	B			F		DISC					X		U		N	1		-616.03
1701	4221	D	E			F		DISC					X		U		N	1		616.03
1701	4287	D	B					DISC					X		U		N	1		-411.37
1701	4287	D	E					DISC					X		U		N	1		411.37
	Sub-Total, 1701																			**0.00**
	1750, BA: Disc: Spending auth: Total																			========= 26,786.97
	1900, Budget authority total (disc. and mand.)																			========== 6,319,813,089.52
	1930, Total budgetary resources avail (disc. and mand.)																			========== 11,990,611,488.22
1941	4510	C	E		A										U		N	1		5,137,812,772.31
1941	4610	C	E		A										U		N	1		1,419,169,128.67
1941	4700	C	E		A										U		N	1		76,967,617.94
	Sub-Total, 1941																			**6,633,949,518.92**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		616.03
3000	4801	C	B										X		U		N	1		23,525,355.88
3000	4801	C	B										X		U		N	1		12,050,233,636.28
3000	4801	C	B										X		U		N	1		2,917,989,333.04
3000	4901	C	B										X		U		N	1		158,721,170.13
3000	4901	D	B										X		U		N	1		-27,183,954.00
3000	4901	C	B										X		U		N	1		600,322.16
	Sub-Total, 3000																			**15,123,886,479.52**
3010	4801	C	B										X		U		N	1		-616.03
3010	4801	C	B										X		U		N	1		-23,525,355.88
3010	4801	C	B										X		U		N	1		-12,050,233,636.28
3010	4801	C	B										X		U		N	1		-2,917,989,333.04
3010	4801	C	E										X		U		N	1		616.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Disaster Relief Fund
Treasury Account: Disaster Relief Fund
Budget Account Id: 024-70-0702 Treasury Account Id: 70- - /X -0702 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		N	1		78,042,224.86
3010	4801	C	E										X			U		N	1		14,425,252,456.77
3010	4801	C	E										X			U		N	1		2,914,156,706.67
3010	4802	C	B					DISC	BAL				X			U		N	1	N	-389,451,750.62
3010	4802	D	B					DISC	BAL				X			U		N	1	N	6,220,481.85
3010	4802	C	E					DISC	NEW				X			U		N	1	N	15,009,714.00
3010	4802	C	E					DISC	BAL				X			U		N	1	N	265,020,246.72
3010	4802	C	E					DISC	NEW				X			U		N	1	N	7,162,018.14
3010	4802	C	E					DISC	BAL				X			U		N	1	N	29,308.36
3010	4802	C	E					DISC	NEW				X			U		N	1	N	203,300.00
3010	4881	C	E										X			U		N			181,711.97
3010	4881	C	E										X			U		N			173,632.92
3010	4881	C	E										X			U		N			14,092,531.54
3010	4901	C	B										X			U		N	1		-158,721,170.13
3010	4901	D	B										X			U		N	1		27,183,954.00
3010	4901	C	B										X			U		N	1		-600,322.16
3010	4901	C	E										X			U		N	1		20,233,853.09
3010	4901	C	E										X			U		N	1		6,625,276.44
3010	4901	C	E										X			U		N	1		144,312,200.39
3010	4902	C	E					DISC	BAL				X			U		N		N	1,208,254,534.42
3010	4902	C	E					DISC	BAL				X			U		N		N	6,330,784.65
3010	4902	C	E					DISC	NEW				X			U		N		N	47,278,489.16
3010	4902	C	E					DISC	NEW				X			U		N		N	347,318,878.10
3010	4902	C	E					DISC	NEW				X			U		N		N	436,351,703.67
3010	4902	C	E					DISC	BAL				X			U		N		N	867,130,137.60
3010	4981	C	E										X			U		N			759.38
3010	4981	C	E										X			U		N			12,537.17
3010	4981	C	E										X			U		N			2,805.61
3010	4982	C	E					DISC					X			U		N	1	N	561,660.31
3010	4982	C	E					DISC					X			U		N	1	N	18,402.29
Sub-Total, 3010																					**5,296,638,741.97**
3020	4802	D	B					DISC	BAL				X			U		N	1	N	-6,220,481.85
3020	4802	C	B					DISC	BAL				X			U		N	1	N	389,451,750.62
3020	4802	C	E					DISC	NEW				X			U		N	1	N	-7,162,018.14
3020	4802	C	E					DISC	BAL				X			U		N	1	N	-29,308.36
3020	4802	C	E					DISC	NEW				X			U		N	1	N	-203,300.00
3020	4802	C	E					DISC	NEW				X			U		N	1	N	-15,009,714.00
3020	4802	C	E					DISC	BAL				X			U		N	1	N	-265,020,246.72
3020	4902	C	E					DISC	BAL				X			U		N		N	-6,330,784.65
3020	4902	C	E					DISC	NEW				X			U		N		N	-436,351,703.67
3020	4902	C	E					DISC	BAL				X			U		N		N	-867,130,137.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Disaster Relief Fund
Treasury Account: Disaster Relief Fund
Budget Account Id: 024-70-0702 Treasury Account Id: 70- - /X -0702 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,208,254,534.42
3020	4902	C	E					DISC	NEW				X		U		N		N	-47,278,489.16
3020	4902	C	E					DISC	NEW				X		U		N		N	-347,318,878.10
3020	4982	C	E					DISC					X		U		N	1	N	-561,660.31
3020	4982	C	E					DISC					X		U		N	1	N	-18,402.29
Sub-Total, 3020																				**-2,817,437,908.65**
3040	4871	D	E										X		U		N			-341,743,587.44
3040	4971	D	E										X		U		N			-279.50
Sub-Total, 3040																				**-341,743,866.94**
3050	4801	C	E												U		N	1		616.03
3050	4801	C	E												U		N	1		2,914,156,706.67
3050	4801	C	E												U		N	1		78,042,224.86
3050	4801	C	E												U		N	1		14,425,252,456.77
3050	4871	D	E												U		N			-341,743,587.44
3050	4881	C	E												U		N			14,092,531.54
3050	4881	C	E												U		N			181,711.97
3050	4881	C	E												U		N			173,632.92
3050	4901	C	E												U		N	1		20,233,853.09
3050	4901	C	E												U		N	1		6,625,276.44
3050	4901	C	E												U		N	1		144,312,200.39
3050	4971	D	E												U		N			-279.50
3050	4981	C	E												U		N			759.38
3050	4981	C	E												U		N			12,537.17
3050	4981	C	E												U		N			2,805.61
Sub-Total, 3050																				**17,261,343,445.90**
3060	4221	D	B			F		DISC					X		U		N	1		-616.03
3060	4287	D	B					DISC					X		U		N	1		-411.37
Sub-Total, 3060																				**-1,027.40**
3070	4221	D	B			F		DISC					X		U		N	1		616.03
3070	4221	D	E			F		DISC					X		U		N	1		-616.03
3070	4287	D	B					DISC					X		U		N	1		411.37
3070	4287	D	E					DISC					X		U		N	1		-411.37
Sub-Total, 3070																				**0.00**
3090	4221	D	E			F		DISC							U		N	1		-616.03
3090	4287	D	E					DISC							U		N	1		-411.37
Sub-Total, 3090																				**-1,027.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Disaster Relief Fund
Treasury Account: Disaster Relief Fund
Budget Account Id: 024-70-0702 Treasury Account Id: 70- - /X -0702 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																				========== 15,123,885,452.12
3200, Memo: Obligated balance, end of year																				========== 17,261,342,418.50

BA & O, Net

4000, Disc: Budget authority, gross																				========== 6,319,813,089.52
4010	4802	C	E					DISC	NEW				X		U		N	1	N	203,300.00
4010	4802	C	E					DISC	NEW				X		U		N	1	N	15,009,714.00
4010	4802	C	E					DISC	NEW				X		U		N	1	N	7,162,018.14
4010	4902	C	E					DISC	NEW				X		U		N		N	47,278,489.16
4010	4902	C	E					DISC	NEW				X		U		N		N	347,318,878.10
4010	4902	C	E					DISC	NEW				X		U		N		N	436,351,703.67
Sub-Total, 4010																				**853,324,103.07**
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-389,451,750.62
4011	4802	D	B					DISC	BAL				X		U		N	1	N	6,220,481.85
4011	4802	C	E					DISC	BAL				X		U		N	1	N	265,020,246.72
4011	4802	C	E					DISC	BAL				X		U		N	1	N	29,308.36
4011	4902	C	E					DISC	BAL				X		U		N		N	6,330,784.65
4011	4902	C	E					DISC	BAL				X		U		N		N	867,130,137.60
4011	4902	C	E					DISC	BAL				X		U		N		N	1,208,254,534.42
4011	4982	C	E					DISC					X		U		N	1	N	18,402.29
4011	4982	C	E					DISC					X		U		N	1	N	561,660.31
Sub-Total, 4011																				**1,964,113,805.58**
4020, Disc: Outlays, gross (total)																				========== 2,817,437,908.65
4030	4277	D	E					DISC					X		U		N			-814.38
4030	4972	D	E			F		DISC					X		U		N			-309,425.08
Sub-Total, 4030																				**-310,239.46**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Disaster Relief Fund
Treasury Account: Disaster Relief Fund
Budget Account Id: 024-70-0702 Treasury Account Id: 70- - /X -0702 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4266	D	E					DISC					X		U		N			-25,972.59
4033	4972	D	E			X		DISC					X		U		N			-11,294,457.57
Sub-Total, 4033																				**-11,320,430.16**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -11,630,669.62
4050	4221	D	B			F		DISC					X		U		N	1		616.03
4050	4221	D	E			F		DISC					X		U		N	1		-616.03
4050	4287	D	B					DISC					X		U		N	1		411.37
4050	4287	D	E					DISC					X		U		N	1		-411.37
Sub-Total, 4050																				**0.00**
4053	4972	D	E			X		DISC					X		U		N			11,294,457.57
4053	4972	D	E			F		DISC					X		U		N			309,425.08
Sub-Total, 4053																				**11,603,882.65**
4060, Disc: Additional offsets against BA only (total)																				========== 11,603,882.65
4070, Disc: Budget authority, net																				========== 6,319,786,302.55
4080, Disc: Outlays, net																				========== 2,805,807,239.03
4180, Budget authority, net (disc. and mand.)																				========== 6,319,786,302.55
4190, Outlays, net (disc. and mand.)																				========== 2,805,807,239.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Disaster Relief Fund
Treasury Account: Disaster Relief Fund
Budget Account Id: 024-70-0702 Treasury Account Id: 70- -16/17-0702 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	E										X			U		N	1		750,381.15
Budgetary Resources																					
1700	4266	D	E					DISC					X			U		N			1,163,934.40
1750, BA: Disc: Spending auth: Total																					========== 1,163,934.40
1900, Budget authority total (disc. and mand.)																					========== 1,163,934.40
1930, Total budgetary resources avail (disc. and mand.)																					========== 1,163,934.40
1941	4610	C	E		A											U		N	1		407,934.40
1941	4700	C	E		A											U		N	1		5,618.85
Sub-Total, 1941																					**413,553.25**
Change in Obl Bal																					
3010	4801	C	E										X			U		N	1		750,381.15
3050	4801	C	E													U		N	1		750,381.15
3200, Memo: Obligated balance, end of year																					========== 750,381.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Disaster Relief Fund
Treasury Account: Disaster Relief Fund
Budget Account Id: 024-70-0702 Treasury Account Id: 70- -16/17-0702 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4000, Disc: Budget authority, gross																					========== 1,163,934.40
4033	4266	D	E					DISC					X			U		N			-1,163,934.40
4040, Disc: Offsets against gross BA and outlays (total)																					========== -1,163,934.40
4080, Disc: Outlays, net																					========== -1,163,934.40
4190, Outlays, net (disc. and mand.)																					========== -1,163,934.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Disaster Relief Fund
Treasury Account: Disaster Relief Fund
Budget Account Id: 024-70-0702 Treasury Account Id: 70- -15/16-0702 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	B										X			U		Y	1		-1,244,195.00
0900	4801	C	E										X			U		Y	1		17,055.00
0900	4902	C	E					DISC	BAL				X			U		Y		N	1,227,140.00
Sub-Total, 0900																					**0.00**
Budgetary Resources																					
1000	4201	D	B													U		Y	1		1,462,216.88
1000	4801	C	B										X			U		Y	1		-1,244,195.00
Sub-Total, 1000																					**218,021.88**
1050, Unob Bal: Unobligated balance (total)																					========== 218,021.88
1930, Total budgetary resources avail (disc. and mand.)																					========== 218,021.88
1940	4510	C	E		A											U		Y	1		-218,021.88
Change in Obl Bal																					
3000	4801	C	B										X			U		Y	1		1,244,195.00
3010	4801	C	B										X			U		Y	1		-1,244,195.00
3010	4801	C	E										X			U		Y	1		17,055.00
3010	4902	C	E					DISC	BAL				X			U		Y		N	1,227,140.00
Sub-Total, 3010																					**0.00**
3020	4902	C	E					DISC	BAL				X			U		Y		N	-1,227,140.00
3050	4801	C	E													U		Y	1		17,055.00
3100, Memo: Obligated balance, start of year																					========== 1,244,195.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Disaster Relief Fund
Treasury Account: Disaster Relief Fund
Budget Account Id: 024-70-0702 Treasury Account Id: 70- -15/16-0702 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========= 17,055.00

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U			Y		N	1,227,140.00
4020, Disc: Outlays, gross (total)																					========== 1,227,140.00
4080, Disc: Outlays, net																					========== 1,227,140.00
4190, Outlays, net (disc. and mand.)																					========== 1,227,140.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Disaster Relief Fund
Treasury Account: Disaster Relief Fund
Budget Account Id: 024-70-0702 Treasury Account Id: 70- -14/15-0702 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		776,921.00
3011	4801	C	B										X		E			N	1		-776,921.00
3011	4801	C	E										X		E			N	1		21,950.00
3011	4902	C	E					DISC	BAL				X		E			N		N	754,971.00
	Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-754,971.00
3041	4871	D	E										X		E			N			-5,000.00
3050	4801	C	E												E			N	1		21,950.00
3050	4871	D	E												E			N			-5,000.00
	Sub-Total, 3050																				**16,950.00**

3100, Memo: Obligated balance, start of year ========== 776,921.00

3200, Memo: Obligated balance, end of year ========= 16,950.00

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E			N		N	754,971.00

4020, Disc: Outlays, gross (total) ========== 754,971.00

4080, Disc: Outlays, net ========== 754,971.00

4190, Outlays, net (disc. and mand.) ========== 754,971.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Disaster Relief Fund
Treasury Account: Disaster Relief Fund
Budget Account Id: 024-70-0702 Treasury Account Id: 70- -14/15-0702 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Disaster Relief Fund
Treasury Account: Disaster Relief Fund
Budget Account Id: 024-70-0702 Treasury Account Id: 70- -13/14-0702 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		2,138.24
3011	4801	C	B										X			E		N	1		-2,138.24
3011	4801	C	E										X			E		N	1		2,138.24
Sub-Total, 3011																					**0.00**
3041	4871	D	E										X			E		N			-2,138.24
3050	4801	C	E													E		N	1		2,138.24
3050	4871	D	E													E		N			-2,138.24
Sub-Total, 3050																					**0.00**
3100, Memo: Obligated balance, start of year																					**========**
																					2,138.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Disaster Relief Fund
Treasury Account: Disaster Relief Fund
Budget Account Id: 024-70-0702 Treasury Account Id: 70- -11/12-0702 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,560,000.00
3011	4801	C	B										X		E		N	1		-1,560,000.00
3011	4801	C	E										X		E		N	1		23,678.33
3011	4881	C	E										X		E		N			1,560,000.00
3011	4902	C	E					DISC	BAL				X		E		N		N	1,536,321.67
Sub-Total, 3011																				**1,560,000.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,536,321.67
3041	4871	D	E										X		E		N			-1,560,000.00
3050	4801	C	E												E		N	1		23,678.33
3050	4871	D	E												E		N			-1,560,000.00
3050	4881	C	E												E		N			1,560,000.00
Sub-Total, 3050																				**23,678.33**
3100, Memo: Obligated balance, start of year																				========== 1,560,000.00
3200, Memo: Obligated balance, end of year																				========= 23,678.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Disaster Relief Fund
Treasury Account: Disaster Relief Fund
Budget Account Id: 024-70-0702 Treasury Account Id: 70- -11/12-0702 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	1,536,321.67
4020, Disc: Outlays, gross (total)																					========== 1,536,321.67
4080, Disc: Outlays, net																					========== 1,536,321.67
4190, Outlays, net (disc. and mand.)																					========== 1,536,321.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Disaster Relief Fund
Treasury Account:
Budget Account Id: 024-70-0702 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 5,297,389,123.12

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 5,317,668,670.99

1021, Unob Bal: Recov of prior year unpaid obligations 341,743,866.94

1033, Unob Bal: Recov of prior year paid obligations 11,603,882.65

1050, Unob Bal: Unobligated balance (total) ========== 5,671,016,420.58

1100, BA: Disc: Appropriation 7,374,693,000.00

1120, BA: Disc: Approps transferred to other accounts -33,027,697.45

1131, BA: Disc: Unob bal of approps permanently reduced -1,021,879,000.00

1160, BA: Disc: Appropriation (total) ========== 6,319,786,302.55

1700, BA: Disc: Spending auth: Collected 1,190,721.37

1750, BA: Disc: Spending auth: Total ========== 1,190,721.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Disaster Relief Fund
Treasury Account:
Budget Account Id: 024-70-0702 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					========== 6,320,977,023.92
1930, Total budgetary resources avail (disc. and mand.)																					========== 11,991,993,444.50
1940, Unob Bal: Memo: Unob bal expiring																					-218,021.88
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					6,634,363,072.17

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	15,127,469,733.76
3010, Ob Bal: Obligations incurred: Unexpired accounts	5,297,389,123.12
3011, Ob Bal: Obligations incurred: Expired accounts	1,560,000.00
3020, Ob Bal: Outlays (gross)	-2,820,956,341.32
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-341,743,866.94
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,567,138.24
3050, Ob Bal: EOY: Unpaid obligations	17,262,151,510.38
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,027.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Disaster Relief Fund
Treasury Account:
Budget Account Id: 024-70-0702 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																				-1,027.40
3100, Memo: Obligated balance, start of year																				========== 15,127,468,706.36
3200, Memo: Obligated balance, end of year																				========== 17,262,150,482.98

BA & O, Net

4000, Disc: Budget authority, gross	========== 6,320,977,023.92
4010, Disc: Outlays from new authority	853,324,103.07
4011, Disc: Outlays from balances	1,967,632,238.25
4020, Disc: Outlays, gross (total)	========== 2,820,956,341.32
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-310,239.46
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,484,364.56
4040, Disc: Offsets against gross BA and outlays (total)	========== -12,794,604.02
4053, Disc: Offset, BA: Recov, prior year paid obs, unex	11,603,882.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Disaster Relief Fund
Treasury Account:
Budget Account Id: 024-70-0702 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					11,603,882.65
4070, Disc: Budget authority, net																					6,319,786,302.55
4080, Disc: Outlays, net																					2,808,161,737.30
4180, Budget authority, net (disc. and mand.)																					6,319,786,302.55
4190, Outlays, net (disc. and mand.)																					2,808,161,737.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Flood Hazard Mapping and Risk Analysis Program
Treasury Account: Flood Map Modernization Fund
Budget Account Id: 024-70-0500 Treasury Account Id: 70- - /X -0500 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-227,900,711.30
0900	4801	C	B										X		U		N	1		-125,794.66
0900	4801	C	E										X		U		N	1		206,858,169.88
0900	4801	C	E										X		U		N	1		125,794.66
0900	4881	C	E										X		U		N			122,159.80
0900	4901	C	B										X		U		N	1		-10,610,911.29
0900	4901	C	E										X		U		N	1		3,201,165.08
0900	4902	C	E					DISC		NEW			X		U		N		N	2,575,078.80
0900	4902	C	E					DISC		BAL			X		U		N		N	54,112,794.21
0900	4981	C	E										X		U		N			303.55
Sub-Total, 0900																				**28,358,048.73**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		255,178,365.23
1000	4221	D	B			F		DISC					X		U		N	1		1,147.35
1000	4222	D	B			E		DISC					X		U		N	1		124,647.31
1000	4801	C	B										X		U		N	1		-227,900,711.30
1000	4801	C	B										X		U		N	1		-125,794.66
1000	4901	C	B										X		U		N	1		-10,610,911.29
Sub-Total, 1000																				**16,666,742.64**
1021	4871	D	E										X		U		N			5,729,384.87
1033	4972	D	E			E		DISC					X		U		N			34.92
1050, Unob Bal: Unobligated balance (total)																				========== 22,396,162.43
1100	4119	D	E	P				DISC					X	X	U		N	1		190,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 190,000,000.00
1700	4222	D	B			E		DISC					X		U		N	1		-124,647.31
1700	4222	D	E			E		DISC					X		U		N	1		124,647.31
Sub-Total, 1700																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Flood Hazard Mapping and Risk Analysis Program
Treasury Account: Flood Map Modernization Fund
Budget Account Id: 024-70-0500 Treasury Account Id: 70- - /X -0500 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC					X		U		N	1		-1,147.35
1701	4221	D	E			F		DISC					X		U		N	1		1,147.35
	Sub-Total, 1701																			**0.00**
1900, Budget authority total (disc. and mand.)																				========== 190,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 212,396,162.43
1941	4510	C	E		S										U		N	1		25,375,834.00
1941	4510	C	E		A										U		N	1		12,628,368.47
1941	4610	C	E		A										U		N	1		137,892,630.31
1941	4700	C	E		A										U		N	1		7,847,602.04
	Sub-Total, 1941																			**183,744,434.82**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		227,900,711.30
3000	4801	C	B										X		U		N	1		125,794.66
3000	4901	C	B										X		U		N	1		10,610,911.29
	Sub-Total, 3000																			**238,637,417.25**
3010	4801	C	B										X		U		N	1		-125,794.66
3010	4801	C	B										X		U		N	1		-227,900,711.30
3010	4801	C	E										X		U		N	1		125,794.66
3010	4801	C	E										X		U		N	1		206,858,169.88
3010	4881	C	E										X		U		N			122,159.80
3010	4901	C	B										X		U		N	1		-10,610,911.29
3010	4901	C	E										X		U		N	1		3,201,165.08
3010	4902	C	E					DISC		NEW			X		U		N		N	2,575,078.80
3010	4902	C	E					DISC		BAL			X		U		N		N	54,112,794.21
3010	4981	C	E										X		U		N			303.55
	Sub-Total, 3010																			**28,358,048.73**
3020	4902	C	E					DISC		NEW			X		U		N		N	-2,575,078.80
3020	4902	C	E					DISC		BAL			X		U		N		N	-54,112,794.21
	Sub-Total, 3020																			**-56,687,873.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Flood Hazard Mapping and Risk Analysis Program
Treasury Account: Flood Map Modernization Fund
Budget Account Id: 024-70-0500 Treasury Account Id: 70- - /X -0500 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E										X		U		N			-5,729,384.87
3050	4801	C	E												U		N	1		206,858,169.88
3050	4801	C	E												U		N	1		125,794.66
3050	4871	D	E												U		N			-5,729,384.87
3050	4881	C	E												U		N			122,159.80
3050	4901	C	E												U		N	1		3,201,165.08
3050	4981	C	E												U		N			303.55
	Sub-Total, 3050																			**204,578,208.10**
3060	4221	D	B			F		DISC					X		U		N	1		-1,147.35
3070	4221	D	B			F		DISC					X		U		N	1		1,147.35
3070	4221	D	E			F		DISC					X		U		N	1		-1,147.35
	Sub-Total, 3070																			**0.00**
3090	4221	D	E			F		DISC							U		N	1		-1,147.35

3100, Memo: Obligated balance, start of year ========== 238,636,269.90

3200, Memo: Obligated balance, end of year ========== 204,577,060.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Flood Hazard Mapping and Risk Analysis Program
Treasury Account: Flood Map Modernization Fund
Budget Account Id: 024-70-0500 Treasury Account Id: 70- - /X -0500 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 190,000,000.00
4010	4902	C	E					DISC	NEW				X		U			N		N	2,575,078.80
4011	4902	C	E					DISC	BAL				X		U			N		N	54,112,794.21
4020, Disc: Outlays, gross (total)																					========== 56,687,873.01
4033	4222	D	B			E		DISC					X		U			N	1		124,647.31
4033	4222	D	E			E		DISC					X		U			N	1		-124,647.31
4033	4972	D	E			E		DISC					X		U			N			-34.92
Sub-Total, 4033																					**-34.92**
4040, Disc: Offsets against gross BA and outlays (total)																					========== -34.92
4050	4221	D	B			F		DISC					X		U			N	1		1,147.35
4050	4221	D	E			F		DISC					X		U			N	1		-1,147.35
Sub-Total, 4050																					**0.00**
4053	4972	D	E			E		DISC					X		U			N			34.92
4060, Disc: Additional offsets against BA only (total)																					====== 34.92
4070, Disc: Budget authority, net																					========== 190,000,000.00
4080, Disc: Outlays, net																					========== 56,687,838.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Flood Hazard Mapping and Risk Analysis Program
Treasury Account: Flood Map Modernization Fund
Budget Account Id: 024-70-0500 Treasury Account Id: 70- - /X -0500 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				190,000,000.00
4190, Outlays, net (disc. and mand.)																				56,687,838.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Flood Hazard Mapping and Risk Analysis Program
Treasury Account:
Budget Account Id: 024-70-0500 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 28,358,048.73

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 16,666,742.64

1021, Unob Bal: Recov of prior year unpaid obligations 5,729,384.87

1033, Unob Bal: Recov of prior year paid obligations 34.92

1050, Unob Bal: Unobligated balance (total) ========== 22,396,162.43

1100, BA: Disc: Appropriation 190,000,000.00

1160, BA: Disc: Appropriation (total) ========== 190,000,000.00

1900, Budget authority total (disc. and mand.) ========== 190,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 212,396,162.43

1941, Unob Bal: Memo: Unexpired unob bal, EOY 183,744,434.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Flood Hazard Mapping and Risk Analysis Program
Treasury Account:
Budget Account Id: 024-70-0500 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	238,637,417.25
3010, Ob Bal: Obligations incurred: Unexpired accounts	28,358,048.73
3020, Ob Bal: Outlays (gross)	-56,687,873.01
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,729,384.87
3050, Ob Bal: EOY: Unpaid obligations	204,578,208.10
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,147.35
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,147.35
3100, Memo: Obligated balance, start of year	========== 238,636,269.90
3200, Memo: Obligated balance, end of year	========== 204,577,060.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Flood Hazard Mapping and Risk Analysis Program
Treasury Account:
Budget Account Id: 024-70-0500 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 190,000,000.00
4010, Disc: Outlays from new authority	2,575,078.80
4011, Disc: Outlays from balances	54,112,794.21
4020, Disc: Outlays, gross (total)	========== 56,687,873.01
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-34.92
4040, Disc: Offsets against gross BA and outlays (total)	========== -34.92
4053, Disc: Offset, BA: Recov, prior year paid obs, unex	34.92
4060, Disc: Additional offsets against BA only (total)	====== 34.92
4070, Disc: Budget authority, net	========== 190,000,000.00
4080, Disc: Outlays, net	========== 56,687,838.09
4180, Budget authority, net (disc. and mand.)	========== 190,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Flood Hazard Mapping and Risk Analysis Program
Treasury Account:
Budget Account Id: 024-70-0500 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 56,687,838.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: National Flood Insurance Fund
Treasury Account: National Flood Insurance Fund
Budget Account Id: 024-70-4236 Treasury Account Id: 70- - /X -4236 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	3		-24,892,233.98
0900	4801	C	B										X		U		N	3		-96,537,032.38
0900	4801	C	B										X		U		N	3		-117,564,328.30
0900	4801	C	B										X		U		N	3		-300,715,520.49
0900	4801	C	B										X		U		N	3		-649,225.49
0900	4801	C	E										X		U		N	3		238,491,392.41
0900	4801	C	E										X		U		N	3		54,602,058.12
0900	4801	C	E										X		U		N	3		56,875,096.51
0900	4801	C	E										X		U		N	3		95,682,600.46
0900	4801	C	E										X		U		N	3		671,288.78
0900	4802	D	B					DISC	BAL				X		U		N	3	N	3,741.11
0900	4802	C	B					MAND	BAL				X		U		N	3	N	-525,876,999.18
0900	4802	C	E					MAND	BAL				X		U		N	3	N	466,368,971.18
0900	4802	D	E					DISC	BAL				X		U		N	3	N	-3,741.11
0900	4881	C	E										X		U		N			80,050.25
0900	4881	C	E										X		U		N			170.94
0900	4881	C	E										X		U		N			395,908.34
0900	4881	C	E										X		U		N			28,458.89
0900	4901	D	B										X		U		N	3		1,456,954.06
0900	4901	C	B										X		U		N	3		-56,325,277.66
0900	4901	C	B										X		U		N	3		-849,582.36
0900	4901	D	B										X		U		N	3		123,898.55
0900	4901	C	E										X		U		N	3		112,375,545.14
0900	4901	D	E										X		U		N	3		-1,649,641.96
0900	4901	D	E										X		U		N	3		-42,732.96
0900	4901	C	E										X		U		N	3		1,878,999.47
0900	4902	D	E					MAND	BAL				X		U		N		N	-184.99
0900	4902	D	E					DISC	BAL				X		U		N		N	-21,878.30
0900	4902	C	E					DISC	NEW				X		U		N		N	582,213.44
0900	4902	C	E					MAND	NEW				X		U		N		N	613,357.52
0900	4902	C	E					DISC	NEW				X		U		N		N	734,338.11
0900	4902	C	E					DISC	BAL				X		U		N		N	883,451.69
0900	4902	C	E					DISC	BAL				X		U		N		N	16,138,850.94
0900	4902	C	E					DISC	NEW				X		U		N		N	20,792,069.06
0900	4902	C	E					DISC	BAL				X		U		N		N	61,666,042.17
0900	4902	C	E					MAND	BAL				X		U		N		N	104,974,975.57
0900	4902	C	E					MAND	BAL				X		U		N		N	195,443.04
0900	4902	C	E					MAND	BAL				X		U		N		N	409,479.69
0900	4902	C	E					MAND	NEW				X		U		N		N	1,375,108,775.42
0900	4902	C	E					MAND	BAL				X		U		N		N	9,590,597.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: National Flood Insurance Fund
Treasury Account: National Flood Insurance Fund
Budget Account Id: 024-70-4236 Treasury Account Id: 70- - /X -4236 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC	BAL				X		U		N		N	12,719,818.23
0900	4981	C	E										X		U		N			1,230.08
0900	4981	C	E										X		U		N			754.90
0900	4982	C	E					MAND					X		U		N	3	N	15,385.29
Sub-Total, 0900																				**1,508,333,537.58**

Budgetary Resources

1000	4201	D	B												U		N	3		2,166,537,314.85
1000	4384	C	B	S				MAND		SEQ			X		U		N	3	N	-99,572,000.00
1000	4801	C	B										X		U		N	3		-649,225.49
1000	4801	C	B										X		U		N	3		-24,892,233.98
1000	4801	C	B										X		U		N	3		-96,537,032.38
1000	4801	C	B										X		U		N	3		-117,564,328.30
1000	4801	C	B										X		U		N	3		-300,715,520.49
1000	4802	D	B					DISC	BAL				X		U		N	3	N	3,741.11
1000	4802	C	B					MAND	BAL				X		U		N	3	N	-525,876,999.18
1000	4901	D	B										X		U		N	3		1,456,954.06
1000	4901	C	B										X		U		N	3		-56,325,277.66
1000	4901	C	B										X		U		N	3		-849,582.36
1000	4901	D	B										X		U		N	3		123,898.55
Sub-Total, 1000																				**945,139,708.73**
1021	4871	D	E										X		U		N			18,192,688.69
1050, Unob Bal: Unobligated balance (total)																				========== 963,332,397.42
1400	4141	D	E				T	MAND					X		U		N			7,425,000,000.00
1440, BA: Mand: Borrowing authority (total)																				========== 7,425,000,000.00
1700	4266	D	E					DISC					X		U		N			86,237,178.72
1750, BA: Disc: Spending auth: Total																				========== 86,237,178.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: National Flood Insurance Fund
Treasury Account: National Flood Insurance Fund
Budget Account Id: 024-70-4236 Treasury Account Id: 70- - /X -4236 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4266	D	E					MAND					X		U		N			1,411,252,932.00
1802	4384	C	B	S				MAND		SEQ			X		U		N	3	N	99,572,000.00
1823	4382	C	E	S				MAND		SEQ			X		U		N	3	N	-98,000,000.00
1850, BA: Mand: Spending auth: Total																				========== 1,412,824,932.00
1900, Budget authority total (disc. and mand.)																				========== 8,924,062,110.72
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,887,394,508.14
1941	4450	D	E												U		N	3		-126.16
1941	4510	C	E		A										U		N	3		7,694,858,258.97
1941	4610	D	E		A										U		N	3		-308,192,867.75
1941	4700	C	E		A										U		N	3		62,500,160.29
Sub-Total, 1941																				**7,449,165,425.35**

Change in Obl Bal

3000	4801	C	B										X		U		N	3		24,892,233.98
3000	4801	C	B										X		U		N	3		96,537,032.38
3000	4801	C	B										X		U		N	3		117,564,328.30
3000	4801	C	B										X		U		N	3		300,715,520.49
3000	4801	C	B										X		U		N	3		649,225.49
3000	4901	C	B										X		U		N	3		849,582.36
3000	4901	D	B										X		U		N	3		-123,898.55
3000	4901	D	B										X		U		N	3		-1,456,954.06
3000	4901	C	B										X		U		N	3		56,325,277.66
Sub-Total, 3000																				**595,952,348.05**
3010	4801	C	B										X		U		N	3		-300,715,520.49
3010	4801	C	B										X		U		N	3		-649,225.49
3010	4801	C	B										X		U		N	3		-24,892,233.98
3010	4801	C	B										X		U		N	3		-96,537,032.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: National Flood Insurance Fund
Treasury Account: National Flood Insurance Fund
Budget Account Id: 024-70-4236 Treasury Account Id: 70- - /X -4236 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	B										X		U		N	3		-117,564,328.30
3010	4801	C	E										X		U		N	3		238,491,392.41
3010	4801	C	E										X		U		N	3		54,602,058.12
3010	4801	C	E										X		U		N	3		56,875,096.51
3010	4801	C	E										X		U		N	3		95,682,600.46
3010	4801	C	E										X		U		N	3		671,288.78
3010	4802	D	B					DISC	BAL				X		U		N	3	N	3,741.11
3010	4802	C	B					MAND	BAL				X		U		N	3	N	-525,876,999.18
3010	4802	C	E					MAND	BAL				X		U		N	3	N	466,368,971.18
3010	4802	D	E					DISC	BAL				X		U		N	3	N	-3,741.11
3010	4881	C	E										X		U		N			395,908.34
3010	4881	C	E										X		U		N			28,458.89
3010	4881	C	E										X		U		N			80,050.25
3010	4881	C	E										X		U		N			170.94
3010	4901	D	B										X		U		N	3		123,898.55
3010	4901	D	B										X		U		N	3		1,456,954.06
3010	4901	C	B										X		U		N	3		-56,325,277.66
3010	4901	C	B										X		U		N	3		-849,582.36
3010	4901	C	E										X		U		N	3		1,878,999.47
3010	4901	C	E										X		U		N	3		112,375,545.14
3010	4901	D	E										X		U		N	3		-1,649,641.96
3010	4901	D	E										X		U		N	3		-42,732.96
3010	4902	D	E					MAND	BAL				X		U		N		N	-184.99
3010	4902	D	E					DISC	BAL				X		U		N		N	-21,878.30
3010	4902	C	E					MAND	NEW				X		U		N		N	613,357.52
3010	4902	C	E					DISC	NEW				X		U		N		N	734,338.11
3010	4902	C	E					DISC	BAL				X		U		N		N	883,451.69
3010	4902	C	E					DISC	NEW				X		U		N		N	20,792,069.06
3010	4902	C	E					DISC	BAL				X		U		N		N	61,666,042.17
3010	4902	C	E					MAND	BAL				X		U		N		N	104,974,975.57
3010	4902	C	E					MAND	BAL				X		U		N		N	195,443.04
3010	4902	C	E					MAND	BAL				X		U		N		N	409,479.69
3010	4902	C	E					DISC	NEW				X		U		N		N	582,213.44
3010	4902	C	E					MAND	NEW				X		U		N		N	1,375,108,775.42
3010	4902	C	E					MAND	BAL				X		U		N		N	9,590,597.38
3010	4902	C	E					DISC	BAL				X		U		N		N	12,719,818.23
3010	4902	C	E					DISC	BAL				X		U		N		N	16,138,850.94
3010	4981	C	E										X		U		N			754.90
3010	4981	C	E										X		U		N			1,230.08
3010	4982	C	E					MAND					X		U		N	3	N	15,385.29
Sub-Total, 3010																				**1,508,333,537.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: National Flood Insurance Fund
Treasury Account: National Flood Insurance Fund
Budget Account Id: 024-70-4236 Treasury Account Id: 70- - /X -4236 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	D	B					DISC	BAL				X		U			N	3	N	-3,741.11
3020	4802	C	B					MAND	BAL				X		U			N	3	N	525,876,999.18
3020	4802	D	E					DISC	BAL				X		U			N	3	N	3,741.11
3020	4802	C	E					MAND	BAL				X		U			N	3	N	-466,368,971.18
3020	4902	C	E					MAND	NEW				X		U			N		N	-1,375,108,775.42
3020	4902	D	E					DISC	BAL				X		U			N		N	21,878.30
3020	4902	C	E					DISC	BAL				X		U			N		N	-883,451.69
3020	4902	D	E					MAND	BAL				X		U			N		N	184.99
3020	4902	C	E					MAND	BAL				X		U			N		N	-104,974,975.57
3020	4902	C	E					MAND	BAL				X		U			N		N	-195,443.04
3020	4902	C	E					MAND	BAL				X		U			N		N	-409,479.69
3020	4902	C	E					DISC	NEW				X		U			N		N	-582,213.44
3020	4902	C	E					MAND	NEW				X		U			N		N	-613,357.52
3020	4902	C	E					DISC	NEW				X		U			N		N	-734,338.11
3020	4902	C	E					MAND	BAL				X		U			N		N	-9,590,597.38
3020	4902	C	E					DISC	BAL				X		U			N		N	-12,719,818.23
3020	4902	C	E					DISC	BAL				X		U			N		N	-16,138,850.94
3020	4902	C	E					DISC	NEW				X		U			N		N	-20,792,069.06
3020	4902	C	E					DISC	BAL				X		U			N		N	-61,666,042.17
3020	4982	C	E					MAND					X		U			N	3	N	-15,385.29
Sub-Total, 3020																					**-1,544,894,706.26**
3040	4871	D	E										X		U			N			-18,192,688.69
3050	4801	C	E												U			N	3		54,602,058.12
3050	4801	C	E												U			N	3		56,875,096.51
3050	4801	C	E												U			N	3		95,682,600.46
3050	4801	C	E												U			N	3		671,288.78
3050	4801	C	E												U			N	3		238,491,392.41
3050	4871	D	E												U			N			-18,192,688.69
3050	4881	C	E												U			N			395,908.34
3050	4881	C	E												U			N			28,458.89
3050	4881	C	E												U			N			80,050.25
3050	4881	C	E												U			N			170.94
3050	4901	D	E												U			N	3		-1,649,641.96
3050	4901	D	E												U			N	3		-42,732.96
3050	4901	C	E												U			N	3		1,878,999.47
3050	4901	C	E												U			N	3		112,375,545.14
3050	4981	C	E												U			N			754.90
3050	4981	C	E												U			N			1,230.08
Sub-Total, 3050																					**541,198,490.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: National Flood Insurance Fund
Treasury Account: National Flood Insurance Fund
Budget Account Id: 024-70-4236 Treasury Account Id: 70- - /X -4236 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																				595,952,348.05
3200, Memo: Obligated balance, end of year																				541,198,490.68

BA & O, Net

4000, Disc: Budget authority, gross																				86,237,178.72
4010	4902	C	E					DISC		NEW			X		U		N		N	20,792,069.06
4010	4902	C	E					DISC		NEW			X		U		N		N	582,213.44
4010	4902	C	E					DISC		NEW			X		U		N		N	734,338.11
Sub-Total, 4010																				**22,108,620.61**
4011	4802	D	B					DISC		BAL			X		U		N	3	N	3,741.11
4011	4802	D	E					DISC		BAL			X		U		N	3	N	-3,741.11
4011	4902	C	E					DISC		BAL			X		U		N		N	12,719,818.23
4011	4902	C	E					DISC		BAL			X		U		N		N	16,138,850.94
4011	4902	C	E					DISC		BAL			X		U		N		N	61,666,042.17
4011	4902	C	E					DISC		BAL			X		U		N		N	883,451.69
4011	4902	D	E					DISC		BAL			X		U		N		N	-21,878.30
Sub-Total, 4011																				**91,386,284.73**
4020, Disc: Outlays, gross (total)																				113,494,905.34
4033	4266	D	E					DISC					X		U		N			-86,237,178.72
4040, Disc: Offsets against gross BA and outlays (total)																				-86,237,178.72
4080, Disc: Outlays, net																				27,257,726.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: National Flood Insurance Fund
Treasury Account: National Flood Insurance Fund
Budget Account Id: 024-70-4236 Treasury Account Id: 70- - /X -4236 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 8,837,824,932.00
4100	4902	C	E					MAND	NEW				X		U		N		N	1,375,108,775.42
4100	4902	C	E					MAND	NEW				X		U		N		N	613,357.52
Sub-Total, 4100																				**1,375,722,132.94**
4101	4802	C	B					MAND	BAL				X		U		N	3	N	-525,876,999.18
4101	4802	C	E					MAND	BAL				X		U		N	3	N	466,368,971.18
4101	4902	C	E					MAND	BAL				X		U		N		N	9,590,597.38
4101	4902	C	E					MAND	BAL				X		U		N		N	104,974,975.57
4101	4902	C	E					MAND	BAL				X		U		N		N	195,443.04
4101	4902	C	E					MAND	BAL				X		U		N		N	409,479.69
4101	4902	D	E					MAND	BAL				X		U		N		N	-184.99
4101	4982	C	E					MAND					X		U		N	3	N	15,385.29
Sub-Total, 4101																				**55,677,667.98**
4110	4802	C	B					MAND	BAL				X		U		N	3	N	-525,876,999.18
4110	4802	C	E					MAND	BAL				X		U		N	3	N	466,368,971.18
4110	4902	C	E					MAND	NEW				X		U		N		N	1,375,108,775.42
4110	4902	C	E					MAND	BAL				X		U		N		N	9,590,597.38
4110	4902	C	E					MAND	BAL				X		U		N		N	104,974,975.57
4110	4902	C	E					MAND	BAL				X		U		N		N	195,443.04
4110	4902	C	E					MAND	BAL				X		U		N		N	409,479.69
4110	4902	C	E					MAND	NEW				X		U		N		N	613,357.52
4110	4902	D	E					MAND	BAL				X		U		N		N	-184.99
4110	4982	C	E					MAND					X		U		N	3	N	15,385.29
Sub-Total, 4110																				**1,431,399,800.92**
4123	4266	D	E					MAND					X		U		N			-1,411,252,932.00
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,411,252,932.00
4160, Mand: Budget authority, net																				========== 7,426,572,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: National Flood Insurance Fund
Treasury Account: National Flood Insurance Fund
Budget Account Id: 024-70-4236 Treasury Account Id: 70- - /X -4236 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																					20,146,868.92
4180, Budget authority, net (disc. and mand.)																					7,426,572,000.00
4190, Outlays, net (disc. and mand.)																					47,404,595.54

Memo Entries

5090	4384	C	B	S		MAND	SEQ		X	U	N	3	N	99,572,000.00
5092	4382	C	E	S		MAND	SEQ		X	U	N	3	N	98,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, National Flood Insurance Fund
Treasury Account:
Budget Account Id: 024-70-4236 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,508,333,537.58

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 945,139,708.73

1021, Unob Bal: Recov of prior year unpaid obligations 18,192,688.69

1050, Unob Bal: Unobligated balance (total) ========== 963,332,397.42

1400, BA: Mand: Borrowing authority 7,425,000,000.00

1440, BA: Mand: Borrowing authority (total) ========== 7,425,000,000.00

1700, BA: Disc: Spending auth: Collected 86,237,178.72

1750, BA: Disc: Spending auth: Total ========== 86,237,178.72

1800, BA: Mand: Spending auth: Collected 1,411,252,932.00

1802, BA: Mand: Spending auth: Previously unavailable 99,572,000.00

1823, BA: Mand: Spending auth: New\Unob bal temp reduced -98,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, National Flood Insurance Fund
Treasury Account:
Budget Account Id: 024-70-4236 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																					1,412,824,932.00
1900, Budget authority total (disc. and mand.)																					8,924,062,110.72
1930, Total budgetary resources avail (disc. and mand.)																					9,887,394,508.14
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					7,449,165,425.35

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	595,952,348.05
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,508,333,537.58
3020, Ob Bal: Outlays (gross)	-1,544,894,706.26
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,192,688.69
3050, Ob Bal: EOY: Unpaid obligations	541,198,490.68
3100, Memo: Obligated balance, start of year	595,952,348.05
3200, Memo: Obligated balance, end of year	541,198,490.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, National Flood Insurance Fund
Treasury Account:
Budget Account Id: 024-70-4236 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	86,237,178.72
4010, Disc: Outlays from new authority	22,108,620.61
4011, Disc: Outlays from balances	91,386,284.73
4020, Disc: Outlays, gross (total)	113,494,905.34
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-86,237,178.72
4040, Disc: Offsets against gross BA and outlays (total)	-86,237,178.72
4080, Disc: Outlays, net	27,257,726.62
4090, Mand: Budget authority, gross	8,837,824,932.00
4100, Mand: Outlays from new authority	1,375,722,132.94
4101, Mand: Outlays from balances	55,677,667.98
4110, Mand: Outlays, gross (total)	1,431,399,800.92
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,411,252,932.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, National Flood Insurance Fund
Treasury Account:
Budget Account Id: 024-70-4236 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																					========== -1,411,252,932.00
4160, Mand: Budget authority, net																					========== 7,426,572,000.00
4170, Mand: Outlays, net																					========== 20,146,868.92
4180, Budget authority, net (disc. and mand.)																					========== 7,426,572,000.00
4190, Outlays, net (disc. and mand.)																					========== 47,404,595.54

Memo Entries

5090, Memo: Unexp unavail balance, SOY: Offset collect	99,572,000.00
5092, Memo: Unexp unavail balance, EOY: Offset collect	98,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: National Flood Insurance Reserve Fund
Treasury Account: National Flood Insurance Reserve Fund
Budget Account Id: 024-70-5701 Treasury Account Id: 70- - /X -5701 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		572,575,687.51
1050, Unob Bal: Unobligated balance (total)																				========== 572,575,687.51
1201	4114	D	E	P				MAND					X		U		N	2		355,011,496.63
1260, BA: Mand: Appropriation (total)																				========== 355,011,496.63
1900, Budget authority total (disc. and mand.)																				========== 355,011,496.63
1930, Total budgetary resources avail (disc. and mand.)																				========== 927,587,184.14
1941	4450	C	E												U		N	2		20,929,664.11
1941	4510	C	E		A										U		N	2		906,657,518.03
1941	4610	C	E		A										U		N	2		2.00
Sub-Total, 1941																				**927,587,184.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: National Flood Insurance Reserve Fund
Treasury Account: National Flood Insurance Reserve Fund
Budget Account Id: 024-70-5701 Treasury Account Id: 70- - /X -5701 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross ========== 355,011,496.63

4160, Mand: Budget authority, net ========== 355,011,496.63

4180, Budget authority, net (disc. and mand.) ========== 355,011,496.63

Memo Entries

5000	1610	D	B		F		20		U	N	254,572,173.28
5001	1610	D	E		F		20		U	N	739,502,352.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, National Flood Insurance Reserve Fund
Treasury Account:
Budget Account Id: 024-70-5701 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	572,575,687.51
1050, Unob Bal: Unobligated balance (total)	========== 572,575,687.51
1201, BA: Mand: Appropriation (special or trust fund)	355,011,496.63
1260, BA: Mand: Appropriation (total)	========== 355,011,496.63
1900, Budget authority total (disc. and mand.)	========== 355,011,496.63
1930, Total budgetary resources avail (disc. and mand.)	========== 927,587,184.14
1941, Unob Bal: Memo: Unexpired unob bal, EOY	927,587,184.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, National Flood Insurance Reserve Fund
Treasury Account:
Budget Account Id: 024-70-5701 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross ========== 355,011,496.63

4160, Mand: Budget authority, net ========== 355,011,496.63

4180, Budget authority, net (disc. and mand.) ========== 355,011,496.63

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 254,572,173.28

5001, Memo: Invest, EOY: Fed securities: Par value 739,502,352.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: National Pre-disaster Mitigation Fund
Treasury Account: National Predisaster Mitigation Grants
Budget Account Id: 024-70-0716 Treasury Account Id: 70- - /X -0701 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1000	4201	D	B													U		N	1		573,828.05
1050, Unob Bal: Unobligated balance (total)																					========== 573,828.05
1131	4393	C	E	P				DISC		OTR			X			U		N	1	N	-573,828.00
1160, BA: Disc: Appropriation (total)																					========== -573,828.00
1900, Budget authority total (disc. and mand.)																					========== -573,828.00
1930, Total budgetary resources avail (disc. and mand.)																					====== 0.05
1941	4510	C	E		A											U		N	1		0.05

BA & O, Net

4000, Disc: Budget authority, gross	========== -573,828.00
4070, Disc: Budget authority, net	========== -573,828.00
4180, Budget authority, net (disc. and mand.)	========== -573,828.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: National Pre-disaster Mitigation Fund
Treasury Account: National Pre-disaster Mitigation Fund
Budget Account Id: 024-70-0716 Treasury Account Id: 70- - /X -0716 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-161,492,948.11
0900	4801	C	E										X		U		N	1		150,776,368.52
0900	4881	C	E										X		U		N			891,501.22
0900	4901	C	B										X		U		N	1		-549,156.97
0900	4901	C	E										X		U		N	1		3,657,806.06
0900	4902	C	E					DISC	NEW				X		U		N		N	235,243.69
0900	4902	C	E					DISC	BAL				X		U		N		N	20,287,364.24
0900	4982	C	E					DISC					X		U		N	1	N	163,913.50
	Sub-Total, 0900																			**13,970,092.15**
Budgetary Resources																				
1000	4201	D	B												U		N	1		244,564,161.20
1000	4801	C	B										X		U		N	1		-161,492,948.11
1000	4901	C	B										X		U		N	1		-549,156.97
	Sub-Total, 1000																			**82,522,056.12**
1021	4871	D	E										X		U		N			3,882,703.93
1033	4972	D	E			X		DISC					X		U		N			2,854.20
1050, Unob Bal: Unobligated balance (total)																				========== 86,407,614.25
1100	4119	D	E	P				DISC					X	X	U		N	1		100,000,000.00
1131	4393	C	E	P				DISC		OTR			X		U		N	1	N	-13,758,918.00
1160, BA: Disc: Appropriation (total)																				========== 86,241,082.00
1900, Budget authority total (disc. and mand.)																				========== 86,241,082.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 172,648,696.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: National Pre-disaster Mitigation Fund
Treasury Account: National Pre-disaster Mitigation Fund
Budget Account Id: 024-70-0716 Treasury Account Id: 70- - /X -0716 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	C	E		A										U		N	1		11,152,501.12
1941	4510	C	E		S										U		N	1		4,351,517.00
1941	4610	C	E		A										U		N	1		127,705,108.42
1941	4700	C	E		A										U		N	1		15,469,477.56
Sub-Total, 1941																				**158,678,604.10**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		161,492,948.11
3000	4901	C	B										X		U		N	1		549,156.97
Sub-Total, 3000																				**162,042,105.08**
3010	4801	C	B										X		U		N	1		-161,492,948.11
3010	4801	C	E										X		U		N	1		150,776,368.52
3010	4881	C	E										X		U		N			891,501.22
3010	4901	C	B										X		U		N	1		-549,156.97
3010	4901	C	E										X		U		N	1		3,657,806.06
3010	4902	C	E					DISC	NEW				X		U		N		N	235,243.69
3010	4902	C	E					DISC	BAL				X		U		N		N	20,287,364.24
3010	4982	C	E					DISC					X		U		N	1	N	163,913.50
Sub-Total, 3010																				**13,970,092.15**
3020	4902	C	E					DISC	NEW				X		U		N		N	-235,243.69
3020	4902	C	E					DISC	BAL				X		U		N		N	-20,287,364.24
3020	4982	C	E					DISC					X		U		N	1	N	-163,913.50
Sub-Total, 3020																				**-20,686,521.43**
3040	4871	D	E										X		U		N			-3,882,703.93
3050	4801	C	E												U		N	1		150,776,368.52
3050	4871	D	E												U		N			-3,882,703.93
3050	4881	C	E												U		N			891,501.22
3050	4901	C	E												U		N	1		3,657,806.06
Sub-Total, 3050																				**151,442,971.87**
3100, Memo: Obligated balance, start of year																				========== 162,042,105.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: National Pre-disaster Mitigation Fund
Treasury Account: National Pre-disaster Mitigation Fund
Budget Account Id: 024-70-0716 Treasury Account Id: 70- - /X -0716 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																				151,442,971.87

BA & O, Net

4000, Disc: Budget authority, gross																				86,241,082.00
4010	4902	C	E					DISC	NEW				X		U		N		N	235,243.69
4011	4902	C	E					DISC	BAL				X		U		N		N	20,287,364.24
4011	4982	C	E					DISC					X		U		N	1	N	163,913.50
Sub-Total, 4011																				**20,451,277.74**
4020, Disc: Outlays, gross (total)																				20,686,521.43
4033	4972	D	E			X		DISC					X		U		N			-2,854.20
4040, Disc: Offsets against gross BA and outlays (total)																				-2,854.20
4053	4972	D	E			X		DISC					X		U		N			2,854.20
4060, Disc: Additional offsets against BA only (total)																				2,854.20
4070, Disc: Budget authority, net																				86,241,082.00
4080, Disc: Outlays, net																				20,683,667.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: National Pre-disaster Mitigation Fund
Treasury Account: National Pre-disaster Mitigation Fund
Budget Account Id: 024-70-0716 Treasury Account Id: 70- - /X -0716 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 86,241,082.00
4190, Outlays, net (disc. and mand.)																					========== 20,683,667.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, National Pre-disaster Mitigation Fund
Treasury Account:
Budget Account Id: 024-70-0716 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 13,970,092.15

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 83,095,884.17

1021, Unob Bal: Recov of prior year unpaid obligations 3,882,703.93

1033, Unob Bal: Recov of prior year paid obligations 2,854.20

1050, Unob Bal: Unobligated balance (total) ========== 86,981,442.30

1100, BA: Disc: Appropriation 100,000,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -14,332,746.00

1160, BA: Disc: Appropriation (total) ========== 85,667,254.00

1900, Budget authority total (disc. and mand.) ========== 85,667,254.00

1930, Total budgetary resources avail (disc. and mand.) ========== 172,648,696.30

1941, Unob Bal: Memo: Unexpired unob bal, EOY 158,678,604.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, National Pre-disaster Mitigation Fund
Treasury Account:
Budget Account Id: 024-70-0716 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	162,042,105.08
3010, Ob Bal: Obligations incurred: Unexpired accounts	13,970,092.15
3020, Ob Bal: Outlays (gross)	-20,686,521.43
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,882,703.93
3050, Ob Bal: EOY: Unpaid obligations	151,442,971.87
3100, Memo: Obligated balance, start of year	========== 162,042,105.08
3200, Memo: Obligated balance, end of year	========== 151,442,971.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, National Pre-disaster Mitigation Fund
Treasury Account:
Budget Account Id: 024-70-0716 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 85,667,254.00
4010, Disc: Outlays from new authority	235,243.69
4011, Disc: Outlays from balances	20,451,277.74
4020, Disc: Outlays, gross (total)	========== 20,686,521.43
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,854.20
4040, Disc: Offsets against gross BA and outlays (total)	======= -2,854.20
4053, Disc: Offset, BA: Recov, prior year paid obs, unex	2,854.20
4060, Disc: Additional offsets against BA only (total)	======== 2,854.20
4070, Disc: Budget authority, net	========== 85,667,254.00
4080, Disc: Outlays, net	========== 20,683,667.23
4180, Budget authority, net (disc. and mand.)	========== 85,667,254.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, National Pre-disaster Mitigation Fund
Treasury Account:
Budget Account Id: 024-70-0716 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 20,683,667.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Emergency Food and Shelter
Treasury Account: Emergency Food and Shelter
Budget Account Id: 024-70-0707 Treasury Account Id: 70- - /X -0707 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X			U		N	1		-153,757,148.01
0900	4801	C	E										X			U		N	1		134,614,514.24
0900	4802	C	B					DISC	BAL				X			U		N	1	N	-2,431,589.68
0900	4901	C	B										X			U		N	1		-11,277,015.35
0900	4901	C	E										X			U		N	1		475,218.00
0900	4902	C	E					DISC	BAL				X			U		N		N	32,376,020.80
	Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B													U		N	1		167,465,753.11
1000	4801	C	B										X			U		N	1		-153,757,148.01
1000	4802	C	B					DISC	BAL				X			U		N	1	N	-2,431,589.68
1000	4901	C	B										X			U		N	1		-11,277,015.35
	Sub-Total, 1000																				**0.07**
	1050, Unob Bal: Unobligated balance (total)																				====== 0.07
1100	4119	D	E		P			DISC					X		X	U		N	1		120,000,000.00
	1160, BA: Disc: Appropriation (total)																				========== 120,000,000.00
	1900, Budget authority total (disc. and mand.)																				========== 120,000,000.00
	1930, Total budgetary resources avail (disc. and mand.)																				========== 120,000,000.07
1941	4510	C	E		A											U		N	1		120,000,000.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Emergency Food and Shelter
Treasury Account: Emergency Food and Shelter
Budget Account Id: 024-70-0707 Treasury Account Id: 70- - /X -0707 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		153,757,148.01
3000	4901	C	B										X		U		N	1		11,277,015.35
Sub-Total, 3000																				**165,034,163.36**
3010	4801	C	B										X		U		N	1		-153,757,148.01
3010	4801	C	E										X		U		N	1		134,614,514.24
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-2,431,589.68
3010	4901	C	B										X		U		N	1		-11,277,015.35
3010	4901	C	E										X		U		N	1		475,218.00
3010	4902	C	E					DISC	BAL				X		U		N		N	32,376,020.80
Sub-Total, 3010																				**0.00**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	2,431,589.68
3020	4902	C	E					DISC	BAL				X		U		N		N	-32,376,020.80
Sub-Total, 3020																				**-29,944,431.12**
3050	4801	C	E												U		N	1		134,614,514.24
3050	4901	C	E												U		N	1		475,218.00
Sub-Total, 3050																				**135,089,732.24**
3100, Memo: Obligated balance, start of year																				========== 165,034,163.36
3200, Memo: Obligated balance, end of year																				========== 135,089,732.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Emergency Food and Shelter
Treasury Account: Emergency Food and Shelter
Budget Account Id: 024-70-0707 Treasury Account Id: 70- - /X -0707 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 120,000,000.00
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-2,431,589.68
4011	4902	C	E					DISC	BAL				X		U		N		N	32,376,020.80
Sub-Total, 4011																				**29,944,431.12**
4020, Disc: Outlays, gross (total)																				========== 29,944,431.12
4070, Disc: Budget authority, net																				========== 120,000,000.00
4080, Disc: Outlays, net																				========== 29,944,431.12
4180, Budget authority, net (disc. and mand.)																				========== 120,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 29,944,431.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Emergency Food and Shelter
Treasury Account:
Budget Account Id: 024-70-0707 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	0.07
1050, Unob Bal: Unobligated balance (total)	====== 0.07
1100, BA: Disc: Appropriation	120,000,000.00
1160, BA: Disc: Appropriation (total)	========== 120,000,000.00
1900, Budget authority total (disc. and mand.)	========== 120,000,000.00
1930, Total budgetary resources avail (disc. and mand.)	========== 120,000,000.07
1941, Unob Bal: Memo: Unexpired unob bal, EOY	120,000,000.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Emergency Food and Shelter
Treasury Account:
Budget Account Id: 024-70-0707 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	165,034,163.36
3020, Ob Bal: Outlays (gross)	-29,944,431.12
3050, Ob Bal: EOY: Unpaid obligations	135,089,732.24
3100, Memo: Obligated balance, start of year	========== 165,034,163.36
3200, Memo: Obligated balance, end of year	========== 135,089,732.24

BA & O, Net

4000, Disc: Budget authority, gross	========== 120,000,000.00
4011, Disc: Outlays from balances	29,944,431.12
4020, Disc: Outlays, gross (total)	========== 29,944,431.12
4070, Disc: Budget authority, net	========== 120,000,000.00
4080, Disc: Outlays, net	========== 29,944,431.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Emergency Food and Shelter
Treasury Account:
Budget Account Id: 024-70-0707 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 120,000,000.00
4190, Outlays, net (disc. and mand.)																					========== 29,944,431.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Readiness, Mitigation, Response, and Recovery
Treasury Account: Readiness, Mitigation, Response, and Recovery
Budget Account Id: 024-70-0711 Treasury Account Id: 70- - /X -0711 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B													U		N	1		81,048.14
1050, Unob Bal: Unobligated balance (total)																					========= 81,048.14
1930, Total budgetary resources avail (disc. and mand.)																					========= 81,048.14
1941	4510	C	E		A											U		N	1		81,048.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Readiness, Mitigation, Response, and Recovery
Treasury Account:
Budget Account Id: 024-70-0711 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 81,048.14

1050, Unob Bal: Unobligated balance (total) ========= 81,048.14

1930, Total budgetary resources avail (disc. and mand.) ========= 81,048.14

1941, Unob Bal: Memo: Unexpired unob bal, EOY 81,048.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Administrative and Regional Operations
Treasury Account: Administrative and Regional Operations
Budget Account Id: 024-70-0712 Treasury Account Id: 70- - /X -0712 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-7,181.05
0900	4801	C	E										X		U		N	1		59,765.75
0900	4901	C	B										X		U		N	1		-52,584.70
0900	4982	C	E					DISC					X		U		N	1	N	1,353.34
	Sub-Total, 0900																			**1,353.34**

Budgetary Resources

1000	4201	D	B												U		N	1		115,150.30
1000	4801	C	B										X		U		N	1		-7,181.05
1000	4901	C	B										X		U		N	1		-52,584.70
	Sub-Total, 1000																			**55,384.55**
1021	4871	D	E										X		U		N			59,765.75
1033	4972	D	E			F		DISC					X		U		N			620,312.69
1050, Unob Bal: Unobligated balance (total)																				========== 735,462.99
1930, Total budgetary resources avail (disc. and mand.)																				========== 735,462.99
1941	4510	C	E		A										U		N	1		57,061.14
1941	4610	C	E		A										U		N	1		677,048.51
	Sub-Total, 1941																			**734,109.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Administrative and Regional Operations
Treasury Account: Administrative and Regional Operations
Budget Account Id: 024-70-0712 Treasury Account Id: 70- - /X -0712 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		7,181.05
3000	4901	C	B										X		U		N	1		52,584.70
Sub-Total, 3000																				**59,765.75**
3010	4801	C	B										X		U		N	1		-7,181.05
3010	4801	C	E										X		U		N	1		59,765.75
3010	4901	C	B										X		U		N	1		-52,584.70
3010	4982	C	E					DISC					X		U		N	1	N	1,353.34
Sub-Total, 3010																				**1,353.34**
3020	4982	C	E					DISC					X		U		N	1	N	-1,353.34
3040	4871	D	E										X		U		N			-59,765.75
3050	4801	C	E												U		N	1		59,765.75
3050	4871	D	E												U		N			-59,765.75
Sub-Total, 3050																				**0.00**
3100, Memo: Obligated balance, start of year																				========= 59,765.75

BA & O, Net

4011	4982	C	E					DISC					X		U		N	1	N	1,353.34
4020, Disc: Outlays, gross (total)																				======== 1,353.34
4030	4972	D	E			F		DISC					X		U		N			-620,312.69
4040, Disc: Offsets against gross BA and outlays (total)																				========== -620,312.69
4053	4972	D	E			F		DISC					X		U		N			620,312.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Administrative and Regional Operations
Treasury Account: Administrative and Regional Operations
Budget Account Id: 024-70-0712 Treasury Account Id: 70- - /X -0712 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== 620,312.69
4080, Disc: Outlays, net																					========== -618,959.35
4190, Outlays, net (disc. and mand.)																					========== -618,959.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Administrative and Regional Operations
Treasury Account:
Budget Account Id: 024-70-0712 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,353.34

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 55,384.55

1021, Unob Bal: Recov of prior year unpaid obligations 59,765.75

1033, Unob Bal: Recov of prior year paid obligations 620,312.69

1050, Unob Bal: Unobligated balance (total) ========== 735,462.99

1930, Total budgetary resources avail (disc. and mand.) ========== 735,462.99

1941, Unob Bal: Memo: Unexpired unob bal, EOY 734,109.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Administrative and Regional Operations
Treasury Account:
Budget Account Id: 024-70-0712 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	59,765.75
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,353.34
3020, Ob Bal: Outlays (gross)	-1,353.34
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-59,765.75
3100, Memo: Obligated balance, start of year	========= 59,765.75

BA & O, Net

4011, Disc: Outlays from balances	1,353.34
4020, Disc: Outlays, gross (total)	======== 1,353.34
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-620,312.69
4040, Disc: Offsets against gross BA and outlays (total)	========== -620,312.69
4053, Disc: Offset, BA: Recov, prior year paid obs, unex	620,312.69
4060, Disc: Additional offsets against BA only (total)	========== 620,312.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Administrative and Regional Operations
Treasury Account:
Budget Account Id: 024-70-0712 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== -618,959.35
4190, Outlays, net (disc. and mand.)																					========== -618,959.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Disaster Assistance Direct Loan Program Account
Treasury Account: Disaster Assistance Direct Loan Program Account
Budget Account Id: 024-70-0703 Treasury Account Id: 70- - /X -0703 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-14,585,110.01
0900	4801	C	B										X		U		N	1		-63,170,735.22
0900	4801	C	B										X		U		N	1		-464,904.80
0900	4801	C	E										X		U		N	1		14,559,365.29
0900	4801	C	E										X		U		N	1		464,904.80
0900	4801	C	E										X		U		N	1		62,716,336.20
0900	4901	C	E										X		U		N	1		56,680.92
0900	4902	C	E					DISC	BAL				X		U		N		N	25,744.72
0900	4902	C	E					DISC	BAL				X		U		N		N	397,718.10
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		373,547,177.82
1000	4801	C	B										X		U		N	1		-14,585,110.01
1000	4801	C	B										X		U		N	1		-63,170,735.22
1000	4801	C	B										X		U		N	1		-464,904.80
	Sub-Total, 1000																			**295,326,427.79**
1021	4871	D	E										X		U		N			466,132.59
1050, Unob Bal: Unobligated balance (total)																				========== 295,792,560.38
1131	4393	C	E	P				DISC		OTR			X		U		N	1	N	-27,338,000.00
1160, BA: Disc: Appropriation (total)																				========== -27,338,000.00
1900, Budget authority total (disc. and mand.)																				========== -27,338,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 268,454,560.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Disaster Assistance Direct Loan Program Account
Treasury Account: Disaster Assistance Direct Loan Program Account
Budget Account Id: 024-70-0703 Treasury Account Id: 70- - /X -0703 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	C	E		A											U		N	1		267,988,427.79
1941	4610	C	E		A											U		N	1		466,132.59
	Sub-Total, 1941																				**268,454,560.38**

Change in Obl Bal

3000	4801	C	B										X			U		N	1		464,904.80
3000	4801	C	B										X			U		N	1		14,585,110.01
3000	4801	C	B										X			U		N	1		63,170,735.22
	Sub-Total, 3000																				**78,220,750.03**
3010	4801	C	B										X			U		N	1		-464,904.80
3010	4801	C	B										X			U		N	1		-14,585,110.01
3010	4801	C	B										X			U		N	1		-63,170,735.22
3010	4801	C	E										X			U		N	1		464,904.80
3010	4801	C	E										X			U		N	1		62,716,336.20
3010	4801	C	E										X			U		N	1		14,559,365.29
3010	4901	C	E										X			U		N	1		56,680.92
3010	4902	C	E					DISC	BAL				X			U		N		N	25,744.72
3010	4902	C	E					DISC	BAL				X			U		N		N	397,718.10
	Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC	BAL				X			U		N		N	-25,744.72
3020	4902	C	E					DISC	BAL				X			U		N		N	-397,718.10
	Sub-Total, 3020																				**-423,462.82**
3040	4871	D	E										X			U		N			-466,132.59
3050	4801	C	E													U		N	1		14,559,365.29
3050	4801	C	E													U		N	1		464,904.80
3050	4801	C	E													U		N	1		62,716,336.20
3050	4871	D	E													U		N			-466,132.59
3050	4901	C	E													U		N	1		56,680.92
	Sub-Total, 3050																				**77,331,154.62**

3100, Memo: Obligated balance, start of year ==========
78,220,750.03

3200, Memo: Obligated balance, end of year ==========
77,331,154.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Disaster Assistance Direct Loan Program Account
Treasury Account: Disaster Assistance Direct Loan Program Account
Budget Account Id: 024-70-0703 Treasury Account Id: 70- - /X -0703 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross ==========
-27,338,000.00

4011	4902	C	E				DISC	BAL			X		U		N	N	25,744.72
4011	4902	C	E				DISC	BAL			X		U		N	N	397,718.10
Sub-Total, 4011																	**423,462.82**

4020, Disc: Outlays, gross (total) ==========
423,462.82

4070, Disc: Budget authority, net ==========
-27,338,000.00

4080, Disc: Outlays, net ==========
423,462.82

4180, Budget authority, net (disc. and mand.) ==========
-27,338,000.00

4190, Outlays, net (disc. and mand.) ==========
423,462.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Disaster Assistance Direct Loan Program Account
Treasury Account:
Budget Account Id: 024-70-0703 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	295,326,427.79
1021, Unob Bal: Recov of prior year unpaid obligations	466,132.59
1050, Unob Bal: Unobligated balance (total)	========== 295,792,560.38
1131, BA: Disc: Unob bal of approps permanently reduced	-27,338,000.00
1160, BA: Disc: Appropriation (total)	========== -27,338,000.00
1900, Budget authority total (disc. and mand.)	========== -27,338,000.00
1930, Total budgetary resources avail (disc. and mand.)	========== 268,454,560.38
1941, Unob Bal: Memo: Unexpired unob bal, EOY	268,454,560.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Disaster Assistance Direct Loan Program Account
Treasury Account:
Budget Account Id: 024-70-0703 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	78,220,750.03
3020, Ob Bal: Outlays (gross)	-423,462.82
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-466,132.59
3050, Ob Bal: EOY: Unpaid obligations	77,331,154.62
3100, Memo: Obligated balance, start of year	========== 78,220,750.03
3200, Memo: Obligated balance, end of year	========== 77,331,154.62

BA & O, Net

4000, Disc: Budget authority, gross	========== -27,338,000.00
4011, Disc: Outlays from balances	423,462.82
4020, Disc: Outlays, gross (total)	========== 423,462.82
4070, Disc: Budget authority, net	========== -27,338,000.00
4080, Disc: Outlays, net	========== 423,462.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Disaster Assistance Direct Loan Program Account
Treasury Account:
Budget Account Id: 024-70-0703 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																					========== -27,338,000.00
4190, **Outlays, net (disc. and mand.)**																					========== 423,462.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Disaster Assistance Direct Loan Financing Account
Treasury Account: Disaster Assistance Direct Loan Financing Account
Budget Account Id: 024-70-4234 Treasury Account Id: 70- - /X -4234 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U			N	3		-330,783.32
0900	4801	C	B										X		U			N	3		-67,477,968.63
0900	4801	C	B										X		U			N	3		-15,039,167.00
0900	4801	C	E										X		U			N	3		330,783.32
0900	4801	C	E										X		U			N	3		15,012,447.00
0900	4801	C	E										X		U			N	3		67,174,301.63
0900	4901	C	E										X		U			N	3		206.30
0900	4901	C	E										X		U			N	3		219,815.16
0900	4901	C	E										X		U			N	3		251,940.76
0900	4902	C	E					MAND					X		U			N		D	26,720.00
0900	4902	C	E					MAND					X		U			N		D	303,667.00
Sub-Total, 0900																					**471,962.22**

Budgetary Resources

1000	4149	D	B				T								U			N	3		46,111.20
1000	4149	D	B				T								U			N	3		5,647,905.96
1000	4149	D	B				T								U			N	3		548,929.59
1000	4201	D	B												U			N	3		52,663,386.19
1000	4201	D	B												U			N	3		0.03
1000	4201	D	B												U			N	3		268,688.64
1000	4221	D	B			F		MAND					X		U			N	3		284,672.12
1000	4221	D	B			F		MAND					X		U			N	3		14,490,237.41
1000	4221	D	B			F		MAND					X		U			N	3		61,830,062.67
1000	4801	C	B										X		U			N	3		-15,039,167.00
1000	4801	C	B										X		U			N	3		-330,783.32
1000	4801	C	B										X		U			N	3		-67,477,968.63
Sub-Total, 1000																					**52,932,074.86**

1050, Unob Bal: Unobligated balance (total) ======
0.03

1050, Unob Bal: Unobligated balance (total) ==========
268,688.64

1050, Unob Bal: Unobligated balance (total) ==========
52,663,386.19

Sub-Total, 1050 **52,932,074.86**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Disaster Assistance Direct Loan Financing Account
Treasury Account: Disaster Assistance Direct Loan Financing Account
Budget Account Id: 024-70-4234 Treasury Account Id: 70- - /X -4234 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1400	4141	D	E				T	MAND					X		U		N			485,259.90
1400	4141	D	E				T	MAND					X		U		N			267,896.59
1400	4141	D	E				T	MAND					X		U		N			2,225,516.15
1400	4141	D	E				T	MAND					X		U		N			30,996,888.41
1400	4141	D	E				T	MAND					X		U		N			10,502,458.95
Sub-Total, 1400																				**44,478,020.00**
1440, BA: Mand: Borrowing authority (total)																				========== 2,225,516.15
1440, BA: Mand: Borrowing authority (total)																				========== 485,259.90
1440, BA: Mand: Borrowing authority (total)																				========== 267,896.59
1440, BA: Mand: Borrowing authority (total)																				========== 30,996,888.41
1440, BA: Mand: Borrowing authority (total)																				========== 10,502,458.95
Sub-Total, 1440																				**44,478,020.00**
1800	4262	D	E					MAND					X		U		N			995,295.90
1800	4262	D	E					MAND					X		U		N			177,660.48
1800	4263	D	E					MAND					X		U		N			16,136.14
1800	4263	D	E					MAND					X		U		N			153,617.40
1800	4271	D	E					MAND					X		U		N			278,250.07
1800	4271	D	E					MAND					X		U		N			25,744.72
Sub-Total, 1800																				**1,646,704.71**
1801	4221	D	B			F		MAND					X		U		N	3		-14,490,237.41
1801	4221	D	B			F		MAND					X		U		N	3		-61,830,062.67
1801	4221	D	B			F		MAND					X		U		N	3		-284,672.12
1801	4221	D	E			F		MAND					X		U		N	3		284,672.12
1801	4221	D	E			F		MAND					X		U		N	3		14,464,492.69
1801	4221	D	E			F		MAND					X		U		N	3		61,551,812.60
Sub-Total, 1801																				**-303,994.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Disaster Assistance Direct Loan Financing Account
Treasury Account: Disaster Assistance Direct Loan Financing Account
Budget Account Id: 024-70-4234 Treasury Account Id: 70- - /X -4234 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																					========== 1,148,913.30
1850, BA: Mand: Spending auth: Total																					========== 193,796.62
Sub-Total, 1850																					**1,342,709.92**
1900, Budget authority total (disc. and mand.)																					========== 3,374,429.45
1900, Budget authority total (disc. and mand.)																					========== 679,056.52
1900, Budget authority total (disc. and mand.)																					========== 267,896.59
1900, Budget authority total (disc. and mand.)																					========== 30,996,888.41
1900, Budget authority total (disc. and mand.)																					========== 10,502,458.95
Sub-Total, 1900																					**45,820,729.92**
1930, Total budgetary resources avail (disc. and mand.)																					========== 3,374,429.48
1930, Total budgetary resources avail (disc. and mand.)																					========== 679,056.52
1930, Total budgetary resources avail (disc. and mand.)																					========== 536,585.23
1930, Total budgetary resources avail (disc. and mand.)																					========== 83,660,274.60
1930, Total budgetary resources avail (disc. and mand.)																					========== 10,502,458.95
Sub-Total, 1930																					**98,752,804.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Disaster Assistance Direct Loan Financing Account
Treasury Account: Disaster Assistance Direct Loan Financing Account
Budget Account Id: 024-70-4234 Treasury Account Id: 70- - /X -4234 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	C	E		A										U		N	3		233,319.14
1941	4510	C	E		A										U		N	3		176.65
1941	4510	C	E		A										U		N	3		536,585.23
1941	4510	C	E		A										U		N	3		2,005,701.02
1941	4510	C	E		A										U		N	3		83,660,274.60
1941	4610	C	E		A										U		N	3		1,148,913.30
1941	4610	C	E		A										U		N	3		10,502,076.00
1941	4610	C	E		A										U		N	3		193,796.62
Sub-Total, 1941																				**98,280,842.56**

Change in Obl Bal

3000	4801	C	B										X		U		N	3		15,039,167.00
3000	4801	C	B										X		U		N	3		330,783.32
3000	4801	C	B										X		U		N	3		67,477,968.63
Sub-Total, 3000																				**82,847,918.95**
3010	4801	C	B										X		U		N	3		-15,039,167.00
3010	4801	C	B										X		U		N	3		-330,783.32
3010	4801	C	B										X		U		N	3		-67,477,968.63
3010	4801	C	E										X		U		N	3		67,174,301.63
3010	4801	C	E										X		U		N	3		330,783.32
3010	4801	C	E										X		U		N	3		15,012,447.00
3010	4901	C	E										X		U		N	3		206.30
3010	4901	C	E										X		U		N	3		219,815.16
3010	4901	C	E										X		U		N	3		251,940.76
3010	4902	C	E					MAND					X		U		N		D	303,667.00
3010	4902	C	E					MAND					X		U		N		D	26,720.00
Sub-Total, 3010																				**471,962.22**
3020	4902	C	E					MAND					X		U		N		D	-26,720.00
3020	4902	C	E					MAND					X		U		N		D	-303,667.00
Sub-Total, 3020																				**-330,387.00**
3050	4801	C	E												U		N	3		330,783.32
3050	4801	C	E												U		N	3		15,012,447.00
3050	4801	C	E												U		N	3		67,174,301.63
3050	4901	C	E												U		N	3		219,815.16
3050	4901	C	E												U		N	3		251,940.76
3050	4901	C	E												U		N	3		206.30
Sub-Total, 3050																				**82,989,494.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Disaster Assistance Direct Loan Financing Account
Treasury Account: Disaster Assistance Direct Loan Financing Account
Budget Account Id: 024-70-4234 Treasury Account Id: 70- - /X -4234 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		MAND					X		U		N	3		-61,830,062.67
3060	4221	D	B			F		MAND					X		U		N	3		-284,672.12
3060	4221	D	B			F		MAND					X		U		N	3		-14,490,237.41
Sub-Total, 3060																				**-76,604,972.20**
3070	4221	D	B			F		MAND					X		U		N	3		284,672.12
3070	4221	D	B			F		MAND					X		U		N	3		14,490,237.41
3070	4221	D	B			F		MAND					X		U		N	3		61,830,062.67
3070	4221	D	E			F		MAND					X		U		N	3		-284,672.12
3070	4221	D	E			F		MAND					X		U		N	3		-14,464,492.69
3070	4221	D	E			F		MAND					X		U		N	3		-61,551,812.60
Sub-Total, 3070																				**303,994.79**
3090	4221	D	E			F		MAND							U		N	3		-284,672.12
3090	4221	D	E			F		MAND							U		N	3		-14,464,492.69
3090	4221	D	E			F		MAND							U		N	3		-61,551,812.60
Sub-Total, 3090																				**-76,300,977.41**
3100, Memo: Obligated balance, start of year																				========= 46,111.20
3100, Memo: Obligated balance, start of year																				========== 5,647,905.96
3100, Memo: Obligated balance, start of year																				========= 548,929.59
Sub-Total, 3100																				**6,242,946.75**
3200, Memo: Obligated balance, end of year																				========= 219,815.16
3200, Memo: Obligated balance, end of year																				========= 251,940.76
3200, Memo: Obligated balance, end of year																				========= 46,111.20
3200, Memo: Obligated balance, end of year																				========== 5,622,489.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Disaster Assistance Direct Loan Financing Account
Treasury Account: Disaster Assistance Direct Loan Financing Account
Budget Account Id: 024-70-4234 Treasury Account Id: 70- - /X -4234 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																				========== 548,160.61
Sub-Total, 3200																				**6,688,516.76**

BA & O, Net

4090, Mand: Budget authority, gross																				========== 3,374,429.45
4090, Mand: Budget authority, gross																				========== 679,056.52
4090, Mand: Budget authority, gross																				========== 267,896.59
4090, Mand: Budget authority, gross																				========== 30,996,888.41
4090, Mand: Budget authority, gross																				========== 10,502,458.95
Sub-Total, 4090																				**45,820,729.92**
4110	4902	C	E					MAND					X		U		N		D	26,720.00
4110	4902	C	E					MAND					X		U		N		D	303,667.00
Sub-Total, 4110																				**330,387.00**
4120	4271	D	E					MAND					X		U		N			-278,250.07
4120	4271	D	E					MAND					X		U		N			-25,744.72
Sub-Total, 4120																				**-303,994.79**
4123	4262	D	E					MAND					X		U		N			-995,295.90
4123	4262	D	E					MAND					X		U		N			-177,660.48
4123	4263	D	E					MAND					X		U		N			-16,136.14
4123	4263	D	E					MAND					X		U		N			-153,617.40
Sub-Total, 4123																				**-1,342,709.92**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,148,913.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Disaster Assistance Direct Loan Financing Account
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Budget Account Id: 024-70-4234 Treasury Account Id: 70- - /X -4234 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -193,796.62
4130, Mand: Offsets against gross BA and outlays (total)																				========== -278,250.07
4130, Mand: Offsets against gross BA and outlays (total)																				========== -25,744.72
Sub-Total, 4130																				**-1,646,704.71**
4140	4221	D	B			F		MAND					X		U		N	3		284,672.12
4140	4221	D	B			F		MAND					X		U		N	3		14,490,237.41
4140	4221	D	B			F		MAND					X		U		N	3		61,830,062.67
4140	4221	D	E			F		MAND					X		U		N	3		-284,672.12
4140	4221	D	E			F		MAND					X		U		N	3		-14,464,492.69
4140	4221	D	E			F		MAND					X		U		N	3		-61,551,812.60
Sub-Total, 4140																				**303,994.79**
4150, Mand: Additional offsets against BA only (total)																				========== 278,250.07
4150, Mand: Additional offsets against BA only (total)																				========= 25,744.72
Sub-Total, 4150																				**303,994.79**
4160, Mand: Budget authority, net																				========== 2,225,516.15
4160, Mand: Budget authority, net																				========== 485,259.90
4160, Mand: Budget authority, net																				========== 267,896.59
4160, Mand: Budget authority, net																				========== 30,996,888.41
4160, Mand: Budget authority, net																				========== 10,502,458.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Disaster Assistance Direct Loan Financing Account
Treasury Account: Disaster Assistance Direct Loan Financing Account
Budget Account Id: 024-70-4234 Treasury Account Id: 70- - /X -4234 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4160																			**44,478,020.00**
4170, Mand: Outlays, net																				========== -1,148,913.30
4170, Mand: Outlays, net																				========== -193,796.62
4170, Mand: Outlays, net																				========= 25,416.93
4170, Mand: Outlays, net																				====== 975.28
	Sub-Total, 4170																			**-1,316,317.71**
4180, Budget authority, net (disc. and mand.)																				========== 2,225,516.15
4180, Budget authority, net (disc. and mand.)																				========== 485,259.90
4180, Budget authority, net (disc. and mand.)																				========== 267,896.59
4180, Budget authority, net (disc. and mand.)																				========== 30,996,888.41
4180, Budget authority, net (disc. and mand.)																				========== 10,502,458.95
	Sub-Total, 4180																			**44,478,020.00**
4190, Outlays, net (disc. and mand.)																				========== -1,148,913.30
4190, Outlays, net (disc. and mand.)																				========== -193,796.62
4190, Outlays, net (disc. and mand.)																				========= 25,416.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Disaster Assistance Direct Loan Financing Account
Treasury Account: Disaster Assistance Direct Loan Financing Account
Budget Account Id: 024-70-4234 Treasury Account Id: 70- - /X -4234 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				====== 975.28
Sub-Total, 4190																				**-1,316,317.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Disaster Assistance Direct Loan Financing Account
Treasury Account:
Budget Account Id: 024-70-4234 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 471,962.22

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 52,932,074.86

1050, Unob Bal: Unobligated balance (total) ========== 52,932,074.86

1400, BA: Mand: Borrowing authority 44,478,020.00

1440, BA: Mand: Borrowing authority (total) ========== 44,478,020.00

1800, BA: Mand: Spending auth: Collected 1,646,704.71

1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src -303,994.79

1850, BA: Mand: Spending auth: Total ========== 1,342,709.92

1900, Budget authority total (disc. and mand.) ========== 45,820,729.92

1930, Total budgetary resources avail (disc. and mand.) ========== 98,752,804.78

1941, Unob Bal: Memo: Unexpired unob bal, EOY 98,280,842.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Disaster Assistance Direct Loan Financing Account
Treasury Account:
Budget Account Id: 024-70-4234 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	82,847,918.95
3010, Ob Bal: Obligations incurred: Unexpired accounts	471,962.22
3020, Ob Bal: Outlays (gross)	-330,387.00
3050, Ob Bal: EOY: Unpaid obligations	82,989,494.17
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-76,604,972.20
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	303,994.79
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-76,300,977.41
3100, Memo: Obligated balance, start of year	========== 6,242,946.75
3200, Memo: Obligated balance, end of year	========== 6,688,516.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Disaster Assistance Direct Loan Financing Account
Treasury Account:
Budget Account Id: 024-70-4234 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 45,820,729.92
4110, Mand: Outlays, gross (total)	330,387.00
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-303,994.79
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,342,709.92
4130, Mand: Offsets against gross BA and outlays (total)	========== -1,646,704.71
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	303,994.79
4150, Mand: Additional offsets against BA only (total)	========== 303,994.79
4160, Mand: Budget authority, net	========== 44,478,020.00
4170, Mand: Outlays, net	========== -1,316,317.71
4180, Budget authority, net (disc. and mand.)	========== 44,478,020.00
4190, Outlays, net (disc. and mand.)	========== -1,316,317.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Emergency Management Agency
Budget Account: Account Total, Disaster Assistance Direct Loan Financing Account
Treasury Account:
Budget Account Id: 024-70-4234 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: Citizenship and Immigration Services
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /X -0300 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-7,384,552.01
0900	4801	C	E										X		U		N	1		4,731,016.58
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-16,138,829.16
0900	4802	C	E					DISC	BAL				X		U		N	1	N	14,772,592.72
0900	4901	C	B										X		U		N	1		-14,874.03
0900	4901	C	E										X		U		N	1		623,979.91
0900	4902	C	E					DISC	NEW				X		U		N		N	717.81
0900	4902	C	E					DISC	BAL				X		U		N		N	3,485,665.99
	Sub-Total, 0900																			**75,717.81**

Budgetary Resources

1000	4201	D	B												U		N	1		39,153,942.40
1000	4801	C	B										X		U		N	1		-7,384,552.01
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-16,138,829.16
1000	4901	C	B										X		U		N	1		-14,874.03
	Sub-Total, 1000																			**15,615,687.20**
1021	4871	D	E										X		U		N			0.01
1050, Unob Bal: Unobligated balance (total)																				========== 15,615,687.21
1930, Total budgetary resources avail (disc. and mand.)																				========== 15,615,687.21
1941	4450	C	E												U		N	1		0.21
1941	4610	C	E		A										U		N	1		15,539,969.19
	Sub-Total, 1941																			**15,539,969.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: Citizenship and Immigration Services
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /X -0300 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		7,384,552.01
3000	4901	C	B										X		U		N	1		14,874.03
Sub-Total, 3000																				**7,399,426.04**
3010	4801	C	B										X		U		N	1		-7,384,552.01
3010	4801	C	E										X		U		N	1		4,731,016.58
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-16,138,829.16
3010	4802	C	E					DISC	BAL				X		U		N	1	N	14,772,592.72
3010	4901	C	B										X		U		N	1		-14,874.03
3010	4901	C	E										X		U		N	1		623,979.91
3010	4902	C	E					DISC	NEW				X		U		N		N	717.81
3010	4902	C	E					DISC	BAL				X		U		N		N	3,485,665.99
Sub-Total, 3010																				**75,717.81**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	16,138,829.16
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-14,772,592.72
3020	4902	C	E					DISC	NEW				X		U		N		N	-717.81
3020	4902	C	E					DISC	BAL				X		U		N		N	-3,485,665.99
Sub-Total, 3020																				**-2,120,147.36**
3040	4871	D	E										X		U		N			-0.01
3050	4801	C	E												U		N	1		4,731,016.58
3050	4871	D	E												U		N			-0.01
3050	4901	C	E												U		N	1		623,979.91
Sub-Total, 3050																				**5,354,996.48**
3100, Memo: Obligated balance, start of year																				========== 7,399,426.04
3200, Memo: Obligated balance, end of year																				========== 5,354,996.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: Citizenship and Immigration Services
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /X -0300 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW				X			U		N		N	717.81
4011	4802	C	B					DISC	BAL				X			U		N	1	N	-16,138,829.16
4011	4802	C	E					DISC	BAL				X			U		N	1	N	14,772,592.72
4011	4902	C	E					DISC	BAL				X			U		N		N	3,485,665.99
	Sub-Total, 4011																				**2,119,429.55**
4020, Disc: Outlays, gross (total)																					========== 2,120,147.36
4080, Disc: Outlays, net																					========== 2,120,147.36
4190, Outlays, net (disc. and mand.)																					========== 2,120,147.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: Citizenship and Immigration Services
Budget Account Id: 024-30-0300 Treasury Account Id: 70- -15/16-0300 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1012	4191	D	E	P		F					70	5088	X			U		Y			3,086,173.00
1050, Unob Bal: Unobligated balance (total)																					========== 3,086,173.00
1131	4393	C	E	P				DISC		OTR			X			U		Y	1	N	-3,086,173.00
1160, BA: Disc: Appropriation (total)																					========== -3,086,173.00
1900, Budget authority total (disc. and mand.)																					========== -3,086,173.00
BA & O, Net																					
4000, Disc: Budget authority, gross																					========== -3,086,173.00
4070, Disc: Budget authority, net																					========== -3,086,173.00
4180, Budget authority, net (disc. and mand.)																					========== -3,086,173.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: Citizenship and Immigration Services
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /16-0300 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		13,379,266.87
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	1,959,248.38
0900	4901	C	E										X		U		Y	1		2,404,867.80
0900	4902	C	E					DISC		NEW			X		U		Y		N	26,930,367.71
Sub-Total, 0900																				**44,673,750.76**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		119,671,000.00
1160, BA: Disc: Appropriation (total)																				========== 119,671,000.00
1900, Budget authority total (disc. and mand.)																				========== 119,671,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 119,671,000.00
1940	4510	C	E		A										U		Y	1		-12,411,193.00
1940	4510	D	E		S										U		Y	1		12,411,193.00
1940	4610	C	E		A										U		Y	1		-9,795,122.39
1940	4700	C	E		A										U		Y	1		-8,867,893.85
Sub-Total, 1940																				**-18,663,016.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: Citizenship and Immigration Services
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /16-0300 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		Y	1		13,379,266.87
3010	4802	C	E					DISC		NEW			X			U		Y	1	N	1,959,248.38
3010	4901	C	E										X			U		Y	1		2,404,867.80
3010	4902	C	E					DISC		NEW			X			U		Y		N	26,930,367.71
Sub-Total, 3010																					**44,673,750.76**
3020	4802	C	E					DISC		NEW			X			U		Y	1	N	-1,959,248.38
3020	4902	C	E					DISC		NEW			X			U		Y		N	-26,930,367.71
Sub-Total, 3020																					**-28,889,616.09**
3050	4801	C	E													U		Y	1		13,379,266.87
3050	4901	C	E													U		Y	1		2,404,867.80
Sub-Total, 3050																					**15,784,134.67**
3200, Memo: Obligated balance, end of year																					========== 15,784,134.67

BA & O, Net

4000, Disc: Budget authority, gross	========== 119,671,000.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	C	E					DISC		NEW			X			U		Y	1	N	1,959,248.38
4010	4902	C	E					DISC		NEW			X			U		Y		N	26,930,367.71
Sub-Total, 4010																					**28,889,616.09**

4020, Disc: Outlays, gross (total)	========== 28,889,616.09
4070, Disc: Budget authority, net	========== 119,671,000.00
4080, Disc: Outlays, net	========== 28,889,616.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: Citizenship and Immigration Services
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /16-0300 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																					========== 119,671,000.00
4190, **Outlays, net (disc. and mand.)**																					========== 28,889,616.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: Citizenship and Immigration Services
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /15-0300 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		40,486,444.29
3000	4901	C	B										X			E		N	1		1,984,730.71
Sub-Total, 3000																					**42,471,175.00**
3011	4801	C	B										X			E		N	1		-40,486,444.29
3011	4801	C	E										X			E		N	1		19,226,633.92
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-611,459.50
3011	4901	C	B										X			E		N	1		-1,984,730.71
3011	4901	C	E										X			E		N	1		2,070,256.19
3011	4902	C	E					DISC	BAL				X			E		N		N	21,785,744.39
3011	4981	C	E										X			E		N			146.94
3011	4982	C	E					DISC					X			E		N	1	N	111,290.38
Sub-Total, 3011																					**111,437.32**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	611,459.50
3020	4902	C	E					DISC	BAL				X			E		N		N	-21,785,744.39
3020	4982	C	E					DISC					X			E		N	1	N	-111,290.38
Sub-Total, 3020																					**-21,285,575.27**
3041	4871	D	E										X			E		N			-1,427.60
3041	4971	D	E										X			E		N			-29,653.67
Sub-Total, 3041																					**-31,081.27**
3050	4801	C	E													E		N	1		19,226,633.92
3050	4871	D	E													E		N			-1,427.60
3050	4901	C	E													E		N	1		2,070,256.19
3050	4971	D	E													E		N			-29,653.67
3050	4981	C	E													E		N			146.94
Sub-Total, 3050																					**21,265,955.78**
3100, Memo: Obligated balance, start of year																					========== 42,471,175.00
3200, Memo: Obligated balance, end of year																					========== 21,265,955.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: Citizenship and Immigration Services
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /15-0300 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-611,459.50
4011	4902	C	E					DISC	BAL				X		E		N		N	21,785,744.39
4011	4982	C	E					DISC					X		E		N	1	N	111,290.38
	Sub-Total, 4011																			**21,285,575.27**
	4020, Disc: Outlays, gross (total)																			========== 21,285,575.27
4030	4972	D	E			F		DISC					X		E		N			-10,942.16
4033	4972	D	E			X		DISC					X		E		N			-56,698.57
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -67,640.73
4052	4972	D	E			F		DISC					X		E		N			10,942.16
4052	4972	D	E			X		DISC					X		E		N			56,698.57
	Sub-Total, 4052																			**67,640.73**
	4060, Disc: Additional offsets against BA only (total)																			========= 67,640.73
	4080, Disc: Outlays, net																			========== 21,217,934.54
	4190, Outlays, net (disc. and mand.)																			========== 21,217,934.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: Citizenship and Immigration Services
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /14-0300 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		18,186,595.69
3000	4901	C	B										X		E		N	1		196,898.96
Sub-Total, 3000																				**18,383,494.65**
3011	4801	C	B										X		E		N	1		-18,186,595.69
3011	4801	C	E										X		E		N	1		11,690,435.22
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-372,158.77
3011	4802	C	E					DISC	BAL				X		E		N	1	N	372,158.77
3011	4901	C	B										X		E		N	1		-196,898.96
3011	4901	C	E										X		E		N	1		116,527.42
3011	4902	C	E					DISC	BAL				X		E		N		N	6,576,532.01
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	372,158.77
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-372,158.77
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,576,532.01
Sub-Total, 3020																				**-6,576,532.01**
3041	4871	D	E										X		E		N			-95,216.27
3050	4801	C	E												E		N	1		11,690,435.22
3050	4871	D	E												E		N			-95,216.27
3050	4901	C	E												E		N	1		116,527.42
Sub-Total, 3050																				**11,711,746.37**
3100, Memo: Obligated balance, start of year																				========== 18,383,494.65
3200, Memo: Obligated balance, end of year																				========== 11,711,746.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: Citizenship and Immigration Services
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /14-0300 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-372,158.77
4011	4802	C	E					DISC	BAL				X			E		N	1	N	372,158.77
4011	4902	C	E					DISC	BAL				X			E		N		N	6,576,532.01
Sub-Total, 4011																					**6,576,532.01**
4020, Disc: Outlays, gross (total)																					========== 6,576,532.01
4080, Disc: Outlays, net																					========== 6,576,532.01
4190, Outlays, net (disc. and mand.)																					========== 6,576,532.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: Citizenship and Immigration Services
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /13-0300 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		2,372,819.01
3000	4901	C	B										X		E			N	1		47,101.03
Sub-Total, 3000																					**2,419,920.04**
3011	4801	C	B										X		E			N	1		-2,372,819.01
3011	4801	C	E										X		E			N	1		2,029,160.80
3011	4901	C	B										X		E			N	1		-47,101.03
3011	4901	C	E										X		E			N	1		2,847.03
3011	4902	C	E					DISC	BAL				X		E			N		N	387,912.21
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-387,912.21
3041	4871	D	E										X		E			N			-19.08
3050	4801	C	E												E			N	1		2,029,160.80
3050	4871	D	E												E			N			-19.08
3050	4901	C	E												E			N	1		2,847.03
Sub-Total, 3050																					**2,031,988.75**

3100, Memo: Obligated balance, start of year ==========
2,419,920.04

3200, Memo: Obligated balance, end of year ==========
2,031,988.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: Citizenship and Immigration Services
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /13-0300 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	387,912.21
4020, Disc: Outlays, gross (total)																				========== 387,912.21
4033	4972	D	E			X		DISC					X		E		N			-308.86
4040, Disc: Offsets against gross BA and outlays (total)																				========== -308.86
4052	4972	D	E			X		DISC					X		E		N			308.86
4060, Disc: Additional offsets against BA only (total)																				====== 308.86
4080, Disc: Outlays, net																				========== 387,603.35
4190, Outlays, net (disc. and mand.)																				========== 387,603.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: Citizenship and Immigration Services
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /12-0300 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		2,888,149.17
3011	4801	C	B										X		E			N	1		-2,888,149.17
3011	4801	C	E										X		E			N	1		2,989,457.11
3011	4901	C	E										X		E			N	1		66.25
3011	4902	D	E					DISC	BAL				X		E			N		N	-101,374.19
	Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC	BAL				X		E			N		N	101,374.19
3041	4871	D	E										X		E			N			-691.30
3050	4801	C	E												E			N	1		2,989,457.11
3050	4871	D	E												E			N			-691.30
3050	4901	C	E												E			N	1		66.25
	Sub-Total, 3050																				**2,988,832.06**

3100, Memo: Obligated balance, start of year ========== 2,888,149.17

3200, Memo: Obligated balance, end of year ========== 2,988,832.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: Citizenship and Immigration Services
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /12-0300 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X			E		N		N	-101,374.19
4020, Disc: Outlays, gross (total)																					========== -101,374.19
4080, Disc: Outlays, net																					========== -101,374.19
4190, Outlays, net (disc. and mand.)																					========== -101,374.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: Citizenship and Immigration Services
Budget Account Id: 024-30-0300 Treasury Account Id: 70- -10/11-0300 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		272,869.62
3011	4801	C	B										X			E		N	1		-272,869.62
3011	4801	C	E										X			E		N	1		451,233.83
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-414,257.21
3011	4802	C	E					DISC	BAL				X			E		N	1	N	414,257.21
3011	4901	C	E										X			E		N	1		135.37
3011	4902	D	E					DISC	BAL				X			E		N		N	-178,499.58
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	414,257.21
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-414,257.21
3020	4902	D	E					DISC	BAL				X			E		N		N	178,499.58
Sub-Total, 3020																					**178,499.58**
3041	4871	D	E										X			E		N			-1,700.65
3050	4801	C	E													E		N	1		451,233.83
3050	4871	D	E													E		N			-1,700.65
3050	4901	C	E													E		N	1		135.37
Sub-Total, 3050																					**449,668.55**

3100, Memo: Obligated balance, start of year ==========
272,869.62

3200, Memo: Obligated balance, end of year ==========
449,668.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: Citizenship and Immigration Services
Budget Account Id: 024-30-0300 Treasury Account Id: 70- -10/11-0300 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-414,257.21
4011	4802	C	E					DISC	BAL				X			E		N	1	N	414,257.21
4011	4902	D	E					DISC	BAL				X			E		N		N	-178,499.58
Sub-Total, 4011																					**-178,499.58**
4020, Disc: Outlays, gross (total)																					========== -178,499.58
4080, Disc: Outlays, net																					========== -178,499.58
4190, Outlays, net (disc. and mand.)																					========== -178,499.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: Citizenship and Immigration Services
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /11-0300 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		547,774.77
3000	4801	C	B										X		E		N	1		126,612.73
3000	4901	C	B										X		E		N	1		53.54
Sub-Total, 3000																				**674,441.04**
3011	4801	C	B										X		E		N	1		-547,774.77
3011	4801	C	B										X		E		N	1		-126,612.73
3011	4801	C	E										X		E		N	1		515,724.77
3011	4801	C	E										X		E		N	1		126,612.73
3011	4901	C	B										X		E		N	1		-53.54
3011	4901	C	E										X		E		N	1		53.54
3011	4902	C	E					DISC	BAL				X		E		N		N	32,050.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-32,050.00
3041	4871	D	E										X		E		N			-13,143.20
3050	4801	C	E												E		N	1		515,724.77
3050	4801	C	E												E		N	1		126,612.73
3050	4871	D	E												E		N			-13,143.20
3050	4901	C	E												E		N	1		53.54
Sub-Total, 3050																				**629,247.84**
3100, Memo: Obligated balance, start of year																				========== 674,441.04
3200, Memo: Obligated balance, end of year																				========== 629,247.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: Citizenship and Immigration Services
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /11-0300 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	32,050.00
4020, Disc: Outlays, gross (total)																					========= 32,050.00
4080, Disc: Outlays, net																					========= 32,050.00
4190, Outlays, net (disc. and mand.)																					========= 32,050.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: Immigration Examinations Fee
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /X -5088 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-850,632,318.45
0900	4801	C	B										X		U		N	2		-12,469,656.24
0900	4801	C	E										X		U		N	2		3,251,322.72
0900	4801	C	E										X		U		N	2		945,672,949.71
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-12,274,239.64
0900	4802	C	E					MAND	NEW				X		U		N	2	N	7,178,669.97
0900	4802	C	E					MAND	BAL				X		U		N	2	N	6,913,314.80
0900	4881	C	E										X		U		N			15,877.97
0900	4901	C	B										X		U		N	2		-208,538,383.19
0900	4901	C	B										X		U		N	2		-411,602.60
0900	4901	C	E										X		U		N	2		199,542,582.34
0900	4901	C	E										X		U		N	2		1,123,383.46
0900	4902	C	E					MAND	NEW				X		U		N		N	98,057.66
0900	4902	C	E					MAND	BAL				X		U		N		N	495,597,204.04
0900	4902	C	E					MAND	BAL				X		U		N		N	8,590,378.21
0900	4902	C	E					MAND	NEW				X		U		N		N	1,100,561,179.08
0900	4981	C	E										X		U		N			46.73
0900	4981	C	E										X		U		N			2.00
0900	4982	C	E					MAND					X		U		N	2	N	3,319,789.19
Sub-Total, 0900																				**1,687,538,557.76**

Budgetary Resources

1000	4201	D	B												U		N	2		2,223,869,184.17
1000	4221	D	B			F		MAND					X		U		N	2		11,062,355.29
1000	4222	D	B			X		MAND					X		U		N	2		1,959,168.84
1000	4251	D	B			F		MAND					X		U		N	2		1,127,194.44
1000	4287	D	B					MAND					X		U		N	2		1,073,111.50
1000	4384	C	B	P				MAND		SEQ			X		U		N	2	N	-222,101,332.00
1000	4801	C	B										X		U		N	2		-850,632,318.45
1000	4801	C	B										X		U		N	2		-12,469,656.24
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-12,274,239.64
1000	4901	C	B										X		U		N	2		-208,538,383.19
1000	4901	C	B										X		U		N	2		-411,602.60
Sub-Total, 1000																				**932,663,482.12**
1021	4871	D	E										X		U		N			38,483,813.14
1021	4971	D	E										X		U		N			849,269.88
Sub-Total, 1021																				**39,333,083.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: Immigration Examinations Fee
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /X -5088 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1033	4972	D	E			F		MAND					X		U		N			487,017.96
1033	4972	D	E			X		MAND					X		U		N			1,100,191.68
Sub-Total, 1033																				**1,587,209.64**
1050, Unob Bal: Unobligated balance (total)																				========== 973,583,774.78
1201	4114	D	E	P				MAND					X		U		N	2		1,545,194,658.32
1203	4384	C	B	P				MAND		SEQ			X		U		N	2	N	222,101,332.00
1220	4170	C	E	P		F		MAND			15		X		U		N			-4,000,000.00
1232	4382	C	E	P				MAND		SEQ			X		U		N	2	N	-250,429,858.00
1234	4395	C	E	P				MAND							U		N	2	N	-492,687,828.00
1260, BA: Mand: Appropriation (total)																				========== 1,020,178,304.32
1800	4222	D	B			X		MAND					X		U		N	2		-1,959,168.84
1800	4222	D	E			X		MAND					X		U		N	2		3,670,423.87
1800	4252	D	E			F		MAND					X		U		N			8,174,645.48
1800	4261	D	E					MAND					X		U		N			2,490,002.92
1800	4266	D	E					MAND					X		U		N			1,091,566.18
1800	4277	D	E					MAND					X		U		N			1,682,792.50
Sub-Total, 1800																				**15,150,262.11**
1801	4221	D	B			F		MAND					X		U		N	2		-11,062,355.29
1801	4221	D	E			F		MAND					X		U		N	2		11,707,704.65
1801	4251	D	B			F		MAND					X		U		N	2		-1,127,194.44
1801	4251	D	E			F		MAND					X		U		N	2		1,261,954.58
1801	4287	D	B					MAND					X		U		N	2		-1,073,111.50
1801	4287	D	E					MAND					X		U		N	2		2,653,445.50
Sub-Total, 1801																				**2,360,443.50**
1850, BA: Mand: Spending auth: Total																				========== 17,510,705.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: Immigration Examinations Fee
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /X -5088 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 1,037,689,009.93
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,011,272,784.71
1941	4450	C	E												U		N	2		48,253,043.77
1941	4450	C	E												U		N	2		7,031,094.34
1941	4510	C	E		A										U		N	2		603,963,443.25
1941	4510	D	E		A										U		N	2		-12,690.02
1941	4510	D	E		S										U		N	2		-518,113,404.86
1941	4610	C	E		A										U		N	2		11,587,559.79
1941	4610	C	E		A										U		N	2		208,375,961.95
1941	4610	C	E		S										U		N	2		1,290,676,895.86
1941	4700	C	E		A										U		N	2		158,278,125.92
	Sub-Total, 1941																			**1,810,040,030.00**

Change in Obl Bal

3000	4801	C	B										X		U		N	2		850,632,318.45
3000	4801	C	B										X		U		N	2		12,469,656.24
3000	4901	C	B										X		U		N	2		208,538,383.19
3000	4901	C	B										X		U		N	2		411,602.60
	Sub-Total, 3000																			**1,072,051,960.48**
3010	4801	C	B										X		U		N	2		-12,469,656.24
3010	4801	C	B										X		U		N	2		-850,632,318.45
3010	4801	C	E										X		U		N	2		3,251,322.72
3010	4801	C	E										X		U		N	2		945,672,949.71
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-12,274,239.64
3010	4802	C	E					MAND	NEW				X		U		N	2	N	7,178,669.97
3010	4802	C	E					MAND	BAL				X		U		N	2	N	6,913,314.80
3010	4881	C	E										X		U		N			15,877.97
3010	4901	C	B										X		U		N	2		-208,538,383.19
3010	4901	C	B										X		U		N	2		-411,602.60
3010	4901	C	E										X		U		N	2		1,123,383.46
3010	4901	C	E										X		U		N	2		199,542,582.34
3010	4902	C	E					MAND	BAL				X		U		N		N	495,597,204.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: Immigration Examinations Fee
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /X -5088 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND	NEW				X		U		N		N	1,100,561,179.08
3010	4902	C	E					MAND	NEW				X		U		N		N	98,057.66
3010	4902	C	E					MAND	BAL				X		U		N		N	8,590,378.21
3010	4981	C	E										X		U		N			2.00
3010	4981	C	E										X		U		N			46.73
3010	4982	C	E					MAND					X		U		N	2	N	3,319,789.19
Sub-Total, 3010																				**1,687,538,557.76**
3020	4802	C	B					MAND	BAL				X		U		N	2	N	12,274,239.64
3020	4802	C	E					MAND	NEW				X		U		N	2	N	-7,178,669.97
3020	4802	C	E					MAND	BAL				X		U		N	2	N	-6,913,314.80
3020	4902	C	E					MAND	NEW				X		U		N		N	-98,057.66
3020	4902	C	E					MAND	BAL				X		U		N		N	-495,597,204.04
3020	4902	C	E					MAND	BAL				X		U		N		N	-8,590,378.21
3020	4902	C	E					MAND	NEW				X		U		N		N	-1,100,561,179.08
3020	4982	C	E					MAND					X		U		N	2	N	-3,319,789.19
Sub-Total, 3020																				**-1,609,984,353.31**
3040	4871	D	E										X		U		N			-38,483,813.14
3040	4971	D	E										X		U		N			-849,269.88
Sub-Total, 3040																				**-39,333,083.02**
3050	4801	C	E												U		N	2		3,251,322.72
3050	4801	C	E												U		N	2		945,672,949.71
3050	4871	D	E												U		N			-38,483,813.14
3050	4881	C	E												U		N			15,877.97
3050	4901	C	E												U		N	2		199,542,582.34
3050	4901	C	E												U		N	2		1,123,383.46
3050	4971	D	E												U		N			-849,269.88
3050	4981	C	E												U		N			46.73
3050	4981	C	E												U		N			2.00
Sub-Total, 3050																				**1,110,273,081.91**
3060	4221	D	B			F		MAND					X		U		N	2		-11,062,355.29
3060	4251	D	B			F		MAND					X		U		N	2		-1,127,194.44
3060	4287	D	B					MAND					X		U		N	2		-1,073,111.50
Sub-Total, 3060																				**-13,262,661.23**
3070	4221	D	B			F		MAND					X		U		N	2		11,062,355.29
3070	4221	D	E			F		MAND					X		U		N	2		-11,707,704.65
3070	4251	D	B			F		MAND					X		U		N	2		1,127,194.44
3070	4251	D	E			F		MAND					X		U		N	2		-1,261,954.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: Immigration Examinations Fee
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /X -5088 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4287	D	B					MAND					X		U		N	2		1,073,111.50
3070	4287	D	E					MAND					X		U		N	2		-2,653,445.50
Sub-Total, 3070																				**-2,360,443.50**
3090	4221	D	E			F		MAND							U		N	2		-11,707,704.65
3090	4251	D	E			F		MAND							U		N	2		-1,261,954.58
3090	4287	D	E					MAND							U		N	2		-2,653,445.50
Sub-Total, 3090																				**-15,623,104.73**

3100, Memo: Obligated balance, start of year ==========
1,058,789,299.25

3200, Memo: Obligated balance, end of year ==========
1,094,649,977.18

BA & O, Net

4090, Mand: Budget authority, gross ==========
1,037,689,009.93

4100	4802	C	E					MAND	NEW				X		U		N	2	N	7,178,669.97
4100	4902	C	E					MAND	NEW				X		U		N		N	1,100,561,179.08
4100	4902	C	E					MAND	NEW				X		U		N		N	98,057.66
Sub-Total, 4100																				**1,107,837,906.71**
4101	4802	C	B					MAND	BAL				X		U		N	2	N	-12,274,239.64
4101	4802	C	E					MAND	BAL				X		U		N	2	N	6,913,314.80
4101	4902	C	E					MAND	BAL				X		U		N		N	495,597,204.04
4101	4902	C	E					MAND	BAL				X		U		N		N	8,590,378.21
4101	4982	C	E					MAND					X		U		N	2	N	3,319,789.19
Sub-Total, 4101																				**502,146,446.60**
4110	4802	C	B					MAND	BAL				X		U		N	2	N	-12,274,239.64
4110	4802	C	E					MAND	BAL				X		U		N	2	N	6,913,314.80
4110	4802	C	E					MAND	NEW				X		U		N	2	N	7,178,669.97
4110	4902	C	E					MAND	NEW				X		U		N		N	98,057.66
4110	4902	C	E					MAND	BAL				X		U		N		N	495,597,204.04
4110	4902	C	E					MAND	BAL				X		U		N		N	8,590,378.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: Immigration Examinations Fee
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /X -5088 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND	NEW				X		U		N		N	1,100,561,179.08
4110	4982	C	E					MAND					X		U		N	2	N	3,319,789.19
Sub-Total, 4110																				**1,609,984,353.31**
4120	4252	D	E			F		MAND					X		U		N			-8,174,645.48
4120	4277	D	E					MAND					X		U		N			-1,682,792.50
4120	4972	D	E			F		MAND					X		U		N			-487,017.96
Sub-Total, 4120																				**-10,344,455.94**
4123	4222	D	B			X		MAND					X		U		N	2		1,959,168.84
4123	4222	D	E			X		MAND					X		U		N	2		-3,670,423.87
4123	4261	D	E					MAND					X		U		N			-2,490,002.92
4123	4266	D	E					MAND					X		U		N			-1,091,566.18
4123	4972	D	E			X		MAND					X		U		N			-1,100,191.68
Sub-Total, 4123																				**-6,393,015.81**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -16,737,471.75
4140	4221	D	B			F		MAND					X		U		N	2		11,062,355.29
4140	4221	D	E			F		MAND					X		U		N	2		-11,707,704.65
4140	4251	D	B			F		MAND					X		U		N	2		1,127,194.44
4140	4251	D	E			F		MAND					X		U		N	2		-1,261,954.58
4140	4287	D	B					MAND					X		U		N	2		1,073,111.50
4140	4287	D	E					MAND					X		U		N	2		-2,653,445.50
Sub-Total, 4140																				**-2,360,443.50**
4143	4972	D	E			F		MAND					X		U		N			487,017.96
4143	4972	D	E			X		MAND					X		U		N			1,100,191.68
Sub-Total, 4143																				**1,587,209.64**
4150, Mand: Additional offsets against BA only (total)																				========== -773,233.86
4160, Mand: Budget authority, net																				========== 1,020,178,304.32
4170, Mand: Outlays, net																				========== 1,593,246,881.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: Immigration Examinations Fee
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /X -5088 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																					========== 1,020,178,304.32
4190, **Outlays, net (disc. and mand.)**																					========== 1,593,246,881.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: H-1B Nonimmigrant Petitioner Account
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /X -5106 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-1,488.72
0900	4801	C	E										X		U		N	2		8,770,000.83
0900	4902	C	E					MAND	BAL				X		U		N		N	1,487.89
0900	4902	C	E					MAND	NEW				X		U		N		N	980,000.00
	Sub-Total, 0900																			**9,750,000.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		14,068,395.16
1000	4801	C	B										X		U		N	2		-1,488.72
	Sub-Total, 1000																			**14,066,906.44**
1021	4871	D	E										X		U		N			0.83
1050, Unob Bal: Unobligated balance (total)																				========== 14,066,907.27
1201	4113	D	E	P				MAND		XXX			X		U		N	2		3,644,880.76
1232	4382	C	E	P				MAND		SEQ			X		U		N	2	N	-1,095,000.00
1234	4395	C	E	P				MAND							U		N	2	N	-14,256,334.00
1260, BA: Mand: Appropriation (total)																				========== -11,706,453.24
1900, Budget authority total (disc. and mand.)																				========== -11,706,453.24
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,360,454.03
1941	4450	C	E												U		N	2		3,965,573.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: H-1B Nonimmigrant Petitioner Account
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /X -5106 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		1,488.72
3010	4801	C	B										X		U		N	2		-1,488.72
3010	4801	C	E										X		U		N	2		8,770,000.83
3010	4902	C	E					MAND	BAL				X		U		N		N	1,487.89
3010	4902	C	E					MAND	NEW				X		U		N		N	980,000.00
	Sub-Total, 3010																			**9,750,000.00**
3020	4902	C	E					MAND	BAL				X		U		N		N	-1,487.89
3020	4902	C	E					MAND	NEW				X		U		N		N	-980,000.00
	Sub-Total, 3020																			**-981,487.89**
3040	4871	D	E										X		U		N			-0.83
3050	4801	C	E												U		N	2		8,770,000.83
3050	4871	D	E												U		N			-0.83
	Sub-Total, 3050																			**8,770,000.00**

3100, Memo: Obligated balance, start of year ========
1,488.72

3200, Memo: Obligated balance, end of year ==========
8,770,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: H-1B Nonimmigrant Petitioner Account
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /X -5106 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== -11,706,453.24
4100	4902	C	E					MAND	NEW				X		U		N		N	980,000.00
4101	4902	C	E					MAND	BAL				X		U		N		N	1,487.89
4110	4902	C	E					MAND	BAL				X		U		N		N	1,487.89
4110	4902	C	E					MAND	NEW				X		U		N		N	980,000.00
Sub-Total, 4110																				**981,487.89**
4160, Mand: Budget authority, net																				========== -11,706,453.24
4170, Mand: Outlays, net																				========== 981,487.89
4180, Budget authority, net (disc. and mand.)																				========== -11,706,453.24
4190, Outlays, net (disc. and mand.)																				========== 981,487.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: H1Band L Fraud Prevention and Detection Account
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /X -5389 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-15,965,518.29
0900	4801	C	E										X		U		N	2		12,638,285.44
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-1,223.19
0900	4802	C	E					MAND	NEW				X		U		N	2	N	468.00
0900	4881	C	E										X		U		N			106.00
0900	4901	C	B										X		U		N	2		-1,778,472.40
0900	4901	C	E										X		U		N	2		2,559,091.00
0900	4902	C	E					MAND	NEW				X		U		N		N	12,436,428.32
0900	4902	C	E					MAND	BAL				X		U		N		N	8,309,770.18
0900	4982	C	E					MAND					X		U		N	2	N	34,671.48
Sub-Total, 0900																				**18,233,606.54**

Budgetary Resources

1000	4201	D	B												U		N	2		53,839,581.05
1000	4801	C	B										X		U		N	2		-15,965,518.29
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-1,223.19
1000	4901	C	B										X		U		N	2		-1,778,472.40
Sub-Total, 1000																				**36,094,367.17**
1021	4871	D	E										X		U		N			509,337.81
1021	4971	D	E										X		U		N			25,009.31
Sub-Total, 1021																				**534,347.12**
1033	4972	D	E			F		MAND					X		U		N			26.03
1033	4972	D	E			X		MAND					X		U		N			7,660.25
Sub-Total, 1033																				**7,686.28**
1050, Unob Bal: Unobligated balance (total)																				==========
																				36,636,400.57
1201	4113	D	E	P				MAND		XXX			X		U		N	2		12,046,904.46
1232	4382	C	E	P				MAND		SEQ			X		U		N	2	N	-3,285,000.00
1234	4395	C	E	P				MAND							U		N	2	N	-36,285,720.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: H1Band L Fraud Prevention and Detection Account
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /X -5389 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriation (total)																				========== -27,523,815.54
1900, Budget authority total (disc. and mand.)																				========== -27,523,815.54
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,112,585.03
1941	4450	C	E												U		N	2		1,165,680.57
1941	4510	C	E		A										U		N	2		10,952,772.37
1941	4510	D	E		S										U		N	2		-2,228,778.88
1941	4610	C	E		A										U		N	2		4,912,358.45
1941	4610	C	E		S										U		N	2		8,378,778.88
1941	4700	C	E		A										U		N	2		651,262.64
Sub-Total, 1941																				**23,832,074.03**

Change in Obl Bal

3000	4801	C	B										X		U		N	2		15,965,518.29
3000	4901	C	B										X		U		N	2		1,778,472.40
Sub-Total, 3000																				**17,743,990.69**
3010	4801	C	B										X		U		N	2		-15,965,518.29
3010	4801	C	E										X		U		N	2		12,638,285.44
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-1,223.19
3010	4802	C	E					MAND	NEW				X		U		N	2	N	468.00
3010	4881	C	E										X		U		N			106.00
3010	4901	C	B										X		U		N	2		-1,778,472.40
3010	4901	C	E										X		U		N	2		2,559,091.00
3010	4902	C	E					MAND	NEW				X		U		N		N	12,436,428.32
3010	4902	C	E					MAND	BAL				X		U		N		N	8,309,770.18
3010	4982	C	E					MAND					X		U		N	2	N	34,671.48
Sub-Total, 3010																				**18,233,606.54**
3020	4802	C	B					MAND	BAL				X		U		N	2	N	1,223.19
3020	4802	C	E					MAND	NEW				X		U		N	2	N	-468.00
3020	4902	C	E					MAND	BAL				X		U		N		N	-8,309,770.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: H1Band L Fraud Prevention and Detection Account
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /X -5389 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND	NEW				X		U			N		N	-12,436,428.32
3020	4982	C	E					MAND					X		U			N	2	N	-34,671.48
Sub-Total, 3020																					**-20,780,114.79**
3040	4871	D	E										X		U			N			-509,337.81
3040	4971	D	E										X		U			N			-25,009.31
Sub-Total, 3040																					**-534,347.12**
3050	4801	C	E												U			N	2		12,638,285.44
3050	4871	D	E												U			N			-509,337.81
3050	4881	C	E												U			N			106.00
3050	4901	C	E												U			N	2		2,559,091.00
3050	4971	D	E												U			N			-25,009.31
Sub-Total, 3050																					**14,663,135.32**

3100, Memo: Obligated balance, start of year ========== 17,743,990.69

3200, Memo: Obligated balance, end of year ========== 14,663,135.32

BA & O, Net

4090, Mand: Budget authority, gross ========== -27,523,815.54

4100	4802	C	E					MAND	NEW				X		U			N	2	N	468.00
4100	4902	C	E					MAND	NEW				X		U			N		N	12,436,428.32
Sub-Total, 4100																					**12,436,896.32**
4101	4802	C	B					MAND	BAL				X		U			N	2	N	-1,223.19
4101	4902	C	E					MAND	BAL				X		U			N		N	8,309,770.18
4101	4982	C	E					MAND					X		U			N	2	N	34,671.48
Sub-Total, 4101																					**8,343,218.47**
4110	4802	C	B					MAND	BAL				X		U			N	2	N	-1,223.19
4110	4802	C	E					MAND	NEW				X		U			N	2	N	468.00
4110	4902	C	E					MAND	NEW				X		U			N		N	12,436,428.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Citizenship and Immigration Services
Treasury Account: H1Band L Fraud Prevention and Detection Account
Budget Account Id: 024-30-0300 Treasury Account Id: 70- - /X -5389 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND	BAL				X		U		N		N	8,309,770.18
4110	4982	C	E					MAND					X		U		N	2	N	34,671.48
Sub-Total, 4110																				**20,780,114.79**
4120	4972	D	E			F		MAND					X		U		N			-26.03
4123	4972	D	E			X		MAND					X		U		N			-7,660.25
4130, Mand: Offsets against gross BA and outlays (total)																				======= -7,686.28
4143	4972	D	E			F		MAND					X		U		N			26.03
4143	4972	D	E			X		MAND					X		U		N			7,660.25
Sub-Total, 4143																				**7,686.28**
4150, Mand: Additional offsets against BA only (total)																				======== 7,686.28
4160, Mand: Budget authority, net																				========== -27,523,815.54
4170, Mand: Outlays, net																				========== 20,772,428.51
4180, Budget authority, net (disc. and mand.)																				========== -27,523,815.54
4190, Outlays, net (disc. and mand.)																				========== 20,772,428.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Account Total, Citizenship and Immigration Services
Treasury Account:
Budget Account Id: 024-30-0300 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,760,271,632.87

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 998,440,442.93

1012, Unob Bal: Transfers betw expired\unexpired accts 3,086,173.00

1021, Unob Bal: Recov of prior year unpaid obligations 39,867,430.98

1033, Unob Bal: Recov of prior year paid obligations 1,594,895.92

1050, Unob Bal: Unobligated balance (total) ========== 1,042,988,942.83

1100, BA: Disc: Appropriation 119,671,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -3,086,173.00

1160, BA: Disc: Appropriation (total) ========== 116,584,827.00

1201, BA: Mand: Appropriation (special or trust fund) 1,560,886,443.54

1203, BA: Mand: Appropriation (previously unavailable) 222,101,332.00

1220, BA: Mand: Approps transferred to other accounts -4,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Account Total, Citizenship and Immigration Services
Treasury Account:
Budget Account Id: 024-30-0300 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1232, BA: Mand: New\Unob bal of approps temp reduced																					-254,809,858.00
1234, BA: Mand: Appropriations precluded from obligation																					-543,229,882.00
1260, BA: Mand: Appropriation (total)																					========== 980,948,035.54
1800, BA: Mand: Spending auth: Collected																					15,150,262.11
1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src																					2,360,443.50
1850, BA: Mand: Spending auth: Total																					========== 17,510,705.61
1900, Budget authority total (disc. and mand.)																					========== 1,115,043,568.15
1930, Total budgetary resources avail (disc. and mand.)																					========== 2,158,032,510.98
1940, Unob Bal: Memo: Unob bal expiring																					-18,663,016.24
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					1,853,377,646.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Account Total, Citizenship and Immigration Services
Treasury Account:
Budget Account Id: 024-30-0300 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,164,306,915.45
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,760,271,632.87
3011, Ob Bal: Obligations incurred: Expired accounts	111,437.32
3020, Ob Bal: Outlays (gross)	-1,690,757,915.16
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-39,867,430.98
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-141,851.77
3050, Ob Bal: EOY: Unpaid obligations	1,193,922,787.73
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-13,262,661.23
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-2,360,443.50
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-15,623,104.73
3100, Memo: Obligated balance, start of year	========== 1,151,044,254.22
3200, Memo: Obligated balance, end of year	========== 1,178,299,683.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Account Total, Citizenship and Immigration Services
Treasury Account:
Budget Account Id: 024-30-0300 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 116,584,827.00
4010, Disc: Outlays from new authority	28,890,333.90
4011, Disc: Outlays from balances	30,121,625.27
4020, Disc: Outlays, gross (total)	========== 59,011,959.17
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,942.16
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-57,007.43
4040, Disc: Offsets against gross BA and outlays (total)	========== -67,949.59
4052, Disc: Offset, BA: Collection cred to expired accts	67,949.59
4060, Disc: Additional offsets against BA only (total)	========= 67,949.59
4070, Disc: Budget authority, net	========== 116,584,827.00
4080, Disc: Outlays, net	========== 58,944,009.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Account Total, Citizenship and Immigration Services
Treasury Account:
Budget Account Id: 024-30-0300 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																					998,458,741.15
4100, Mand: Outlays from new authority																					1,121,254,803.03
4101, Mand: Outlays from balances																					510,491,152.96
4110, Mand: Outlays, gross (total)																					1,631,745,955.99
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																					-10,344,481.97
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																					-6,400,676.06
4130, Mand: Offsets against gross BA and outlays (total)																					-16,745,158.03
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																					-2,360,443.50
4143, Mand: Offset, BA: Recov, prior year paid obs, unex																					1,594,895.92
4150, Mand: Additional offsets against BA only (total)																					-765,547.58
4160, Mand: Budget authority, net																					980,948,035.54
4170, Mand: Outlays, net																					1,615,000,797.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Citizenship and Immigration Services
Budget Account: Account Total, Citizenship and Immigration Services
Treasury Account:
Budget Account Id: 024-30-0300 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					1,097,532,862.54
4190, Outlays, net (disc. and mand.)																					1,673,944,807.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- - /X -0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		20,688.52
0900	4901	C	E										X		U		N	1		5,070.86
0900	4902	C	E					DISC		NEW			X		U		N		N	81,894.71
Sub-Total, 0900																				**107,654.09**
Budgetary Resources																				
1000	4201	D	B												U		N	1		4,106,639.16
1050, Unob Bal: Unobligated balance (total)																				========== 4,106,639.16
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,106,639.16
1941	4450	C	E												U		N	1		2,442,119.16
1941	4610	C	E		A										U		N	1		1,474,638.51
1941	4700	C	E		A										U		N	1		82,227.40
Sub-Total, 1941																				**3,998,985.07**
Change in Obl Bal																				
3010	4801	C	E										X		U		N	1		20,688.52
3010	4901	C	E										X		U		N	1		5,070.86
3010	4902	C	E					DISC		NEW			X		U		N		N	81,894.71
Sub-Total, 3010																				**107,654.09**
3020	4902	C	E					DISC		NEW			X		U		N		N	-81,894.71
3050	4801	C	E												U		N	1		20,688.52
3050	4901	C	E												U		N	1		5,070.86
Sub-Total, 3050																				**25,759.38**
3200, Memo: Obligated balance, end of year																				========= 25,759.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- - /X -0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4010	4902	C	E					DISC	NEW				X			U		N		N	81,894.71
4020, Disc: Outlays, gross (total)																					========= 81,894.71
4080, Disc: Outlays, net																					========= 81,894.71
4190, Outlays, net (disc. and mand.)																					========= 81,894.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- -16/17-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		36,685,786.84
0900	4801	C	E										X		U		N	1		11,797,880.86
0900	4901	C	E										X		U		N	1		3,220,619.52
0900	4901	C	E										X		U		N	1		2,123,409.00
0900	4902	C	E					DISC	NEW				X		U		N		N	11,740,320.01
0900	4902	C	E					DISC	NEW				X		U		N		N	24,361,511.37
Sub-Total, 0900																				**89,929,527.60**
Budgetary Resources																				
1121	4170	D	E	P		F		DISC			70	0509	X		U		N			38,981,000.00
1160, BA: Disc: Appropriation (total)																				========== 38,981,000.00
1700	4222	D	E			X		DISC					X		U		N	1		17,552.05
1700	4252	D	E			F		DISC					X		U		N			8,158,223.67
1700	4252	D	E			X		DISC					X		U		N			90,652.46
Sub-Total, 1700																				**8,266,428.18**
1701	4221	D	E			F		DISC					X		U		N	1		36,558,806.85
1701	4221	D	E			E		DISC					X		U		N	1		1,096,663.83
1701	4251	D	E			F		DISC					X		U		N	1		9,507,055.87
1701	4251	D	E			E		DISC					X		U		N	1		606,067.82
Sub-Total, 1701																				**47,768,594.37**
1750, BA: Disc: Spending auth: Total																				========== 56,035,022.55
1900, Budget authority total (disc. and mand.)																				========== 95,016,022.55
1930, Total budgetary resources avail (disc. and mand.)																				========== 95,016,022.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- -16/17-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N	1		5,000,000.00
1941	4510	C	E		A										U		N	1		270.00
1941	4610	C	E		A										U		N	1		4,171,208.32
1941	4610	D	E		A										U		N	1		-15,850,042.09
1941	4700	C	E		A										U		N	1		9,147,911.81
1941	4700	C	E		A										U		N	1		7,617,146.91
Sub-Total, 1941																				**10,086,494.95**

Change in Obl Bal

3010	4801	C	E										X		U		N	1		36,685,786.84
3010	4801	C	E										X		U		N	1		11,797,880.86
3010	4901	C	E										X		U		N	1		3,220,619.52
3010	4901	C	E										X		U		N	1		2,123,409.00
3010	4902	C	E					DISC	NEW				X		U		N		N	11,740,320.01
3010	4902	C	E					DISC	NEW				X		U		N		N	24,361,511.37
Sub-Total, 3010																				**89,929,527.60**
3020	4902	C	E					DISC	NEW				X		U		N		N	-11,740,320.01
3020	4902	C	E					DISC	NEW				X		U		N		N	-24,361,511.37
Sub-Total, 3020																				**-36,101,831.38**
3050	4801	C	E												U		N	1		36,685,786.84
3050	4801	C	E												U		N	1		11,797,880.86
3050	4901	C	E												U		N	1		3,220,619.52
3050	4901	C	E												U		N	1		2,123,409.00
Sub-Total, 3050																				**53,827,696.22**
3070	4221	D	E			E		DISC					X		U		N	1		-1,096,663.83
3070	4221	D	E			F		DISC					X		U		N	1		-36,558,806.85
3070	4251	D	E			E		DISC					X		U		N	1		-606,067.82
3070	4251	D	E			F		DISC					X		U		N	1		-9,507,055.87
Sub-Total, 3070																				**-47,768,594.37**
3090	4221	D	E			F		DISC							U		N	1		-36,558,806.85
3090	4221	D	E			E		DISC							U		N	1		-1,096,663.83
3090	4251	D	E			E		DISC							U		N	1		-606,067.82
3090	4251	D	E			F		DISC							U		N	1		-9,507,055.87
Sub-Total, 3090																				**-47,768,594.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- -16/17-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																				========== 6,059,101.85

BA & O, Net

4000, Disc: Budget authority, gross																				========== 95,016,022.55
4010	4902	C	E					DISC	NEW				X		U		N		N	11,740,320.01
4010	4902	C	E					DISC	NEW				X		U		N		N	24,361,511.37
Sub-Total, 4010																				**36,101,831.38**
4020, Disc: Outlays, gross (total)																				========== 36,101,831.38
4030	4252	D	E			F		DISC					X		U		N			-8,158,223.67
4033	4222	D	E			X		DISC					X		U		N	1		-17,552.05
4033	4252	D	E			X		DISC					X		U		N			-90,652.46
Sub-Total, 4033																				**-108,204.51**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -8,266,428.18
4050	4221	D	E			E		DISC					X		U		N	1		-1,096,663.83
4050	4221	D	E			F		DISC					X		U		N	1		-36,558,806.85
4050	4251	D	E			F		DISC					X		U		N	1		-9,507,055.87
4050	4251	D	E			E		DISC					X		U		N	1		-606,067.82
Sub-Total, 4050																				**-47,768,594.37**
4060, Disc: Additional offsets against BA only (total)																				========== -47,768,594.37
4070, Disc: Budget authority, net																				========== 38,981,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- -16/17-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 27,835,403.20
4180, Budget authority, net (disc. and mand.)																					========== 38,981,000.00
4190, Outlays, net (disc. and mand.)																					========== 27,835,403.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- -15/16-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-2,371,475.74
0900	4801	C	B										X		U		Y	1		-2,663,545.38
0900	4801	C	E										X		U		Y	1		1,800,330.40
0900	4801	C	E										X		U		Y	1		15,291,104.91
0900	4881	C	E										X		U		Y			9,950.36
0900	4901	C	B										X		U		Y	1		-2,647,133.93
0900	4901	C	B										X		U		Y	1		-5,289,430.20
0900	4901	C	E										X		U		Y	1		8,103.60
0900	4901	C	E										X		U		Y	1		18,313.00
0900	4902	C	E					DISC	BAL				X		U		Y		N	10,970,606.20
0900	4902	C	E					DISC	BAL				X		U		Y		N	6,009,077.56
0900	4981	C	E										X		U		Y			0.06
Sub-Total, 0900																				**21,135,900.84**

Budgetary Resources

1000	4201	D	B												U		Y	1		19,461,374.10
1000	4251	D	B			F		DISC					X		U		Y	1		19,241,617.24
1000	4251	D	B			E		DISC					X		U		Y	1		737,678.43
1000	4801	C	B										X		U		Y	1		-2,371,475.74
1000	4801	C	B										X		U		Y	1		-2,663,545.38
1000	4901	C	B										X		U		Y	1		-2,647,133.93
1000	4901	C	B										X		U		Y	1		-5,289,430.20
Sub-Total, 1000																				**26,469,084.52**
1012	4191	D	E	P		F					70	0509	X		U		Y			558,012.00
1021	4871	D	E										X		U		Y			371,825.39
1033	4972	D	E			X		DISC					X		U		Y			20,037.68
1033	4972	D	E			F		DISC					X		U		Y			2,770.20
Sub-Total, 1033																				**22,807.88**
1050, Unob Bal: Unobligated balance (total)																				==========
																				27,421,729.79
1131	4393	C	E	P				DISC		OTR			X		U		Y	1	N	-558,012.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- -15/16-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																				========== -558,012.00
1700	4222	D	E			X		DISC					X		U		Y	1		172,651.47
1700	4252	D	E			F		DISC					X		U		Y			11,899,253.43
1700	4252	D	E			X		DISC					X		U		Y			131,612.35
Sub-Total, 1700																				**12,203,517.25**
1701	4221	D	E			E		DISC					X		U		Y	1		110,296.94
1701	4251	D	B			E		DISC					X		U		Y	1		-737,678.43
1701	4251	D	B			F		DISC					X		U		Y	1		-19,241,617.24
1701	4251	D	E			F		DISC					X		U		Y	1		7,676,028.96
1701	4251	D	E			E		DISC					X		U		Y	1		329,634.54
Sub-Total, 1701																				**-11,863,335.23**
1750, BA: Disc: Spending auth: Total																				========== 340,182.02
1900, Budget authority total (disc. and mand.)																				========== -217,829.98
1930, Total budgetary resources avail (disc. and mand.)																				========== 27,203,899.81
1940	4450	C	E												U		Y	1		-1,353,368.85
1940	4450	D	E												U		Y	1		1,805,432.32
1940	4510	C	E		A										U		Y	1		-32,119.40
1940	4610	C	E		A										U		Y	1		-917,500.63
1940	4610	C	E		A										U		Y	1		-1,488,887.02
1940	4700	C	E		A										U		Y	1		-4,081,555.39
Sub-Total, 1940																				**-6,067,998.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- -15/16-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		2,663,545.38
3000	4801	C	B										X		U		Y	1		2,371,475.74
3000	4901	C	B										X		U		Y	1		2,647,133.93
3000	4901	C	B										X		U		Y	1		5,289,430.20
Sub-Total, 3000																				**12,971,585.25**
3010	4801	C	B										X		U		Y	1		-2,371,475.74
3010	4801	C	B										X		U		Y	1		-2,663,545.38
3010	4801	C	E										X		U		Y	1		15,291,104.91
3010	4801	C	E										X		U		Y	1		1,800,330.40
3010	4881	C	E										X		U		Y			9,950.36
3010	4901	C	B										X		U		Y	1		-5,289,430.20
3010	4901	C	B										X		U		Y	1		-2,647,133.93
3010	4901	C	E										X		U		Y	1		18,313.00
3010	4901	C	E										X		U		Y	1		8,103.60
3010	4902	C	E					DISC	BAL				X		U		Y		N	10,970,606.20
3010	4902	C	E					DISC	BAL				X		U		Y		N	6,009,077.56
3010	4981	C	E										X		U		Y			0.06
Sub-Total, 3010																				**21,135,900.84**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-10,970,606.20
3020	4902	C	E					DISC	BAL				X		U		Y		N	-6,009,077.56
Sub-Total, 3020																				**-16,979,683.76**
3040	4871	D	E										X		U		Y			-371,825.39
3050	4801	C	E												U		Y	1		1,800,330.40
3050	4801	C	E												U		Y	1		15,291,104.91
3050	4871	D	E												U		Y			-371,825.39
3050	4881	C	E												U		Y			9,950.36
3050	4901	C	E												U		Y	1		8,103.60
3050	4901	C	E												U		Y	1		18,313.00
3050	4981	C	E												U		Y			0.06
Sub-Total, 3050																				**16,755,976.94**
3060	4251	D	B			E		DISC					X		U		Y	1		-737,678.43
3060	4251	D	B			F		DISC					X		U		Y	1		-19,241,617.24
Sub-Total, 3060																				**-19,979,295.67**
3070	4221	D	E			E		DISC					X		U		Y	1		-110,296.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- -15/16-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4251	D	B			E		DISC					X		U		Y	1		737,678.43
3070	4251	D	B			F		DISC					X		U		Y	1		19,241,617.24
3070	4251	D	E			E		DISC					X		U		Y	1		-329,634.54
3070	4251	D	E			F		DISC					X		U		Y	1		-7,676,028.96
Sub-Total, 3070																				**11,863,335.23**
3090	4221	D	E			E		DISC							U		Y	1		-110,296.94
3090	4251	D	E			E		DISC							U		Y	1		-329,634.54
3090	4251	D	E			F		DISC							U		Y	1		-7,676,028.96
Sub-Total, 3090																				**-8,115,960.44**
3100, Memo: Obligated balance, start of year																				========== -7,007,710.42
3200, Memo: Obligated balance, end of year																				========== 8,640,016.50

BA & O, Net

4000, Disc: Budget authority, gross																				========== -217,829.98
4011	4902	C	E					DISC	BAL				X		U		Y		N	10,970,606.20
4011	4902	C	E					DISC	BAL				X		U		Y		N	6,009,077.56
Sub-Total, 4011																				**16,979,683.76**
4020, Disc: Outlays, gross (total)																				========== 16,979,683.76
4030	4252	D	E			F		DISC					X		U		Y			-11,899,253.43
4030	4972	D	E			F		DISC					X		U		Y			-2,770.20
Sub-Total, 4030																				**-11,902,023.63**
4033	4222	D	E			X		DISC					X		U		Y	1		-172,651.47
4033	4252	D	E			X		DISC					X		U		Y			-131,612.35
4033	4972	D	E			X		DISC					X		U		Y			-20,037.68
Sub-Total, 4033																				**-324,301.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- -15/16-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -12,226,325.13
4050	4221	D	E			E		DISC					X		U		Y	1		-110,296.94
4050	4251	D	B			F		DISC					X		U		Y	1		19,241,617.24
4050	4251	D	B			E		DISC					X		U		Y	1		737,678.43
4050	4251	D	E			F		DISC					X		U		Y	1		-7,676,028.96
4050	4251	D	E			E		DISC					X		U		Y	1		-329,634.54
	Sub-Total, 4050																			**11,863,335.23**
4053	4972	D	E			X		DISC					X		U		Y			20,037.68
4053	4972	D	E			F		DISC					X		U		Y			2,770.20
	Sub-Total, 4053																			**22,807.88**
4060, Disc: Additional offsets against BA only (total)																				========== 11,886,143.11
4070, Disc: Budget authority, net																				========== -558,012.00
4080, Disc: Outlays, net																				========== 4,753,358.63
4180, Budget authority, net (disc. and mand.)																				========== -558,012.00
4190, Outlays, net (disc. and mand.)																				========== 4,753,358.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- - /16-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		1,645,663.68
0900	4801	C	E										X		U		Y	1		15,661,386.33
0900	4901	C	E										X		U		Y	1		6,481,999.71
0900	4901	C	E										X		U		Y	1		178,762.40
0900	4902	C	E					DISC		NEW			X		U		Y		N	7,749,361.04
0900	4902	C	E					DISC		NEW			X		U		Y		N	70,066,162.76
	Sub-Total, 0900																			**101,783,335.92**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		217,485,000.00
1120	4170	C	E	P		F		DISC			70	0509	X		U		Y			-38,981,000.00
1160, BA: Disc: Appropriation (total)																				========== 178,504,000.00
1700	4252	D	E			F		DISC					X		U		Y			3,723,041.70
1700	4252	D	E			X		DISC					X		U		Y			8,594.68
	Sub-Total, 1700																			**3,731,636.38**
1701	4221	D	E			E		DISC					X		U		Y	1		105,358.55
1701	4221	D	E			F		DISC					X		U		Y	1		10,114,530.44
1701	4251	D	E			F		DISC					X		U		Y	1		634,389.32
1701	4251	D	E			E		DISC					X		U		Y	1		649.92
	Sub-Total, 1701																			**10,854,928.23**
1750, BA: Disc: Spending auth: Total																				========== 14,586,564.61
1900, Budget authority total (disc. and mand.)																				========== 193,090,564.61
1930, Total budgetary resources avail (disc. and mand.)																				========== 193,090,564.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- - /16-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4450	C	E												U		Y	1		-55,449,008.00
1940	4450	C	E												U		Y	1		-5,000,000.00
1940	4510	C	E		A										U		Y	1		-11,763.14
1940	4610	C	E		A										U		Y	1		-3,203,006.16
1940	4610	C	E		A										U		Y	1		-27,667,556.41
1940	4700	C	E		A										U		Y	1		-1,809,771.33
1940	4700	C	E		A										U		Y	1		-3,166,123.65
Sub-Total, 1940																				**-96,307,228.69**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		1,645,663.68
3010	4801	C	E										X		U		Y	1		15,661,386.33
3010	4901	C	E										X		U		Y	1		6,481,999.71
3010	4901	C	E										X		U		Y	1		178,762.40
3010	4902	C	E					DISC	NEW				X		U		Y		N	70,066,162.76
3010	4902	C	E					DISC	NEW				X		U		Y		N	7,749,361.04
Sub-Total, 3010																				**101,783,335.92**
3020	4902	C	E					DISC	NEW				X		U		Y		N	-7,749,361.04
3020	4902	C	E					DISC	NEW				X		U		Y		N	-70,066,162.76
Sub-Total, 3020																				**-77,815,523.80**
3050	4801	C	E												U		Y	1		1,645,663.68
3050	4801	C	E												U		Y	1		15,661,386.33
3050	4901	C	E												U		Y	1		6,481,999.71
3050	4901	C	E												U		Y	1		178,762.40
Sub-Total, 3050																				**23,967,812.12**
3070	4221	D	E			E		DISC					X		U		Y	1		-105,358.55
3070	4221	D	E			F		DISC					X		U		Y	1		-10,114,530.44
3070	4251	D	E			E		DISC					X		U		Y	1		-649.92
3070	4251	D	E			F		DISC					X		U		Y	1		-634,389.32
Sub-Total, 3070																				**-10,854,928.23**
3090	4221	D	E			F		DISC							U		Y	1		-10,114,530.44
3090	4221	D	E			E		DISC							U		Y	1		-105,358.55
3090	4251	D	E			E		DISC							U		Y	1		-649.92
3090	4251	D	E			F		DISC							U		Y	1		-634,389.32
Sub-Total, 3090																				**-10,854,928.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- - /16-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																				13,112,883.89

BA & O, Net

4000, Disc: Budget authority, gross																				193,090,564.61
4010	4902	C	E					DISC	NEW				X		U		Y		N	70,066,162.76
4010	4902	C	E					DISC	NEW				X		U		Y		N	7,749,361.04
Sub-Total, 4010																				**77,815,523.80**
4020, Disc: Outlays, gross (total)																				77,815,523.80
4030	4252	D	E			F		DISC					X		U		Y			-3,723,041.70
4033	4252	D	E			X		DISC					X		U		Y			-8,594.68
4040, Disc: Offsets against gross BA and outlays (total)																				-3,731,636.38
4050	4221	D	E			E		DISC					X		U		Y	1		-105,358.55
4050	4221	D	E			F		DISC					X		U		Y	1		-10,114,530.44
4050	4251	D	E			F		DISC					X		U		Y	1		-634,389.32
4050	4251	D	E			E		DISC					X		U		Y	1		-649.92
Sub-Total, 4050																				**-10,854,928.23**
4060, Disc: Additional offsets against BA only (total)																				-10,854,928.23
4070, Disc: Budget authority, net																				178,504,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- - /16-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 74,083,887.42
4180, Budget authority, net (disc. and mand.)																					========== 178,504,000.00
4190, Outlays, net (disc. and mand.)																					========== 74,083,887.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- -14/15-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		456,717.12
3000	4801	C	B										X		E			N	1		3,433,961.25
3000	4901	C	B										X		E			N	1		3,185,883.62
Sub-Total, 3000																					**7,076,561.99**
3011	4801	C	B										X		E			N	1		-456,717.12
3011	4801	C	B										X		E			N	1		-3,433,961.25
3011	4801	C	E										X		E			N	1		2,265,018.75
3011	4801	C	E										X		E			N	1		438,911.26
3011	4881	C	E										X		E			N			12,417.12
3011	4901	C	B										X		E			N	1		-3,185,883.62
3011	4902	C	E					DISC	BAL				X		E			N		N	17,805.86
3011	4902	C	E					DISC	BAL				X		E			N		N	4,354,826.12
Sub-Total, 3011																					**12,417.12**
3020	4902	C	E					DISC	BAL				X		E			N		N	-17,805.86
3020	4902	C	E					DISC	BAL				X		E			N		N	-4,354,826.12
Sub-Total, 3020																					**-4,372,631.98**
3041	4871	D	E										X		E			N			-499,819.44
3050	4801	C	E												E			N	1		2,265,018.75
3050	4801	C	E												E			N	1		438,911.26
3050	4871	D	E												E			N			-499,819.44
3050	4881	C	E												E			N			12,417.12
Sub-Total, 3050																					**2,216,527.69**
3060	4251	C	B			E		DISC					X		E			N	1		33,874.71
3060	4251	D	B			F		DISC					X		E			N	1		-1,376,856.97
Sub-Total, 3060																					**-1,342,982.26**
3071	4221	D	E			E		DISC					X		E			N	1		-31,517.75
3071	4251	C	B			E		DISC					X		E			N	1		-33,874.71
3071	4251	D	B			F		DISC					X		E			N	1		1,376,856.97
3071	4251	D	E			F		DISC					X		E			N	1		-755,457.09
3071	4251	D	E			E		DISC					X		E			N	1		-173,380.35
Sub-Total, 3071																					**382,627.07**
3090	4221	D	E			E		DISC							E			N	1		-31,517.75
3090	4251	D	E			E		DISC							E			N	1		-173,380.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- -14/15-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC							E		N	1		-755,457.09
	Sub-Total, 3090																			**-960,355.19**
3100, Memo: Obligated balance, start of year																				========== 5,733,579.73
3200, Memo: Obligated balance, end of year																				========== 1,256,172.50

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	17,805.86
4011	4902	C	E					DISC	BAL				X		E		N		N	4,354,826.12
	Sub-Total, 4011																			**4,372,631.98**
4020, Disc: Outlays, gross (total)																				========== 4,372,631.98
4030	4252	D	E			F		DISC					X		E		N			-586,555.06
4033	4222	D	E			X		DISC					X		E		N	1		-15,942.45
4033	4252	C	E			X		DISC					X		E		N			14,149.34
	Sub-Total, 4033																			**-1,793.11**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -588,348.17
4052	4222	D	E			X		DISC					X		E		N	1		15,942.45
4052	4252	D	E			F		DISC					X		E		N			586,555.06
4052	4252	C	E			X		DISC					X		E		N			-14,149.34
	Sub-Total, 4052																			**588,348.17**
4060, Disc: Additional offsets against BA only (total)																				========== 588,348.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- -14/15-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 3,784,283.81
4190, Outlays, net (disc. and mand.)																					========== 3,784,283.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- - /15-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		11,328,465.83
3000	4801	C	B										X			E		N	1		1,187,419.62
3000	4901	C	B										X			E		N	1		10,949,358.94
3000	4901	C	B										X			E		N	1		514,137.20
Sub-Total, 3000																					**23,979,381.59**
3011	4801	C	B										X			E		N	1		-1,187,419.62
3011	4801	C	B										X			E		N	1		-11,328,465.83
3011	4801	C	E										X			E		N	1		7,023,353.99
3011	4801	C	E										X			E		N	1		838,796.84
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-365,102.93
3011	4802	C	E					DISC	BAL				X			E		N	1	N	23,785.73
3011	4881	C	E										X			E		N			30,548.28
3011	4901	C	B										X			E		N	1		-10,949,358.94
3011	4901	C	B										X			E		N	1		-514,137.20
3011	4901	C	E										X			E		N	1		50,682.69
3011	4902	C	E					DISC	BAL				X			E		N		N	15,467,659.43
3011	4902	C	E					DISC	BAL				X			E		N		N	715,401.42
3011	4981	C	E										X			E		N			994.55
3011	4982	C	E					DISC					X			E		N	1	N	227,925.62
Sub-Total, 3011																					**34,664.03**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	365,102.93
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-23,785.73
3020	4902	C	E					DISC	BAL				X			E		N		N	-715,401.42
3020	4902	C	E					DISC	BAL				X			E		N		N	-15,467,659.43
3020	4982	C	E					DISC					X			E		N	1	N	-227,925.62
Sub-Total, 3020																					**-16,069,669.27**
3041	4871	D	E										X			E		N			-691,038.00
3041	4971	D	E										X			E		N			-2,768.59
Sub-Total, 3041																					**-693,806.59**
3050	4801	C	E													E		N	1		7,023,353.99
3050	4801	C	E													E		N	1		838,796.84
3050	4871	D	E													E		N			-691,038.00
3050	4881	C	E													E		N			30,548.28
3050	4901	C	E													E		N	1		50,682.69
3050	4971	D	E													E		N			-2,768.59
3050	4981	C	E													E		N			994.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- - /15-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**7,250,569.76**
3060	4221	D	B			F		DISC					X		E		N	1		-2,330,071.38
3060	4221	D	B			E		DISC					X		E		N	1		-74,931.45
3060	4251	D	B			E		DISC					X		E		N	1		-23,405.10
3060	4251	D	B			F		DISC					X		E		N	1		-2,693,816.89
	Sub-Total, 3060																			**-5,122,224.82**
3071	4221	D	B			F		DISC					X		E		N	1		2,330,071.38
3071	4221	D	B			E		DISC					X		E		N	1		74,931.45
3071	4221	D	E			E		DISC					X		E		N	1		-26,235.07
3071	4221	D	E			F		DISC					X		E		N	1		-1,601,883.89
3071	4251	D	B			E		DISC					X		E		N	1		23,405.10
3071	4251	D	B			F		DISC					X		E		N	1		2,693,816.89
3071	4251	D	E			F		DISC					X		E		N	1		-636,575.06
3071	4251	D	E			E		DISC					X		E		N	1		-6,701.74
	Sub-Total, 3071																			**2,850,829.06**
3090	4221	D	E			F		DISC							E		N	1		-1,601,883.89
3090	4221	D	E			E		DISC							E		N	1		-26,235.07
3090	4251	D	E			E		DISC							E		N	1		-6,701.74
3090	4251	D	E			F		DISC							E		N	1		-636,575.06
	Sub-Total, 3090																			**-2,271,395.76**
3100, Memo: Obligated balance, start of year																				**==========** 18,857,156.77
3200, Memo: Obligated balance, end of year																				**==========** 4,979,174.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- - /15-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-365,102.93
4011	4802	C	E					DISC	BAL				X		E		N	1	N	23,785.73
4011	4902	C	E					DISC	BAL				X		E		N		N	715,401.42
4011	4902	C	E					DISC	BAL				X		E		N		N	15,467,659.43
4011	4982	C	E					DISC					X		E		N	1	N	227,925.62
	Sub-Total, 4011																			**16,069,669.27**
4020, Disc: Outlays, gross (total)																				========== 16,069,669.27
4030	4252	D	E			F		DISC					X		E		N			-2,562,397.72
4033	4252	D	E			X		DISC					X		E		N			-63,490.03
4033	4972	D	E			X		DISC					X		E		N			-1,860.67
	Sub-Total, 4033																			**-65,350.70**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,627,748.42
4052	4252	D	E			X		DISC					X		E		N			63,490.03
4052	4252	D	E			F		DISC					X		E		N			2,562,397.72
4052	4972	D	E			X		DISC					X		E		N			1,860.67
	Sub-Total, 4052																			**2,627,748.42**
4060, Disc: Additional offsets against BA only (total)																				========== 2,627,748.42
4080, Disc: Outlays, net																				========== 13,441,920.85
4190, Outlays, net (disc. and mand.)																				========== 13,441,920.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- -13/14-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		185,211.58
3000	4801	C	B										X		E		N	1		29,706.68
3000	4901	C	B										X		E		N	1		32,605.65
Sub-Total, 3000																				**247,523.91**
3011	4801	C	B										X		E		N	1		-29,706.68
3011	4801	C	B										X		E		N	1		-185,211.58
3011	4801	C	E										X		E		N	1		185,211.58
3011	4801	C	E										X		E		N	1		29,706.68
3011	4901	C	B										X		E		N	1		-32,605.65
3011	4901	C	E										X		E		N	1		32,605.65
Sub-Total, 3011																				**0.00**
3041	4871	D	E										X		E		N			-38,134.66
3050	4801	C	E												E		N	1		29,706.68
3050	4801	C	E												E		N	1		185,211.58
3050	4871	D	E												E		N			-38,134.66
3050	4901	C	E												E		N	1		32,605.65
Sub-Total, 3050																				**209,389.25**
3060	4251	C	B			E		DISC					X		E		N	1		1,061.16
3060	4251	D	B			F		DISC					X		E		N	1		-419,841.86
Sub-Total, 3060																				**-418,780.70**
3071	4251	C	B			E		DISC					X		E		N	1		-1,061.16
3071	4251	D	B			F		DISC					X		E		N	1		419,841.86
3071	4251	D	E			F		DISC					X		E		N	1		-354,911.92
3071	4251	D	E			E		DISC					X		E		N	1		-31,363.43
Sub-Total, 3071																				**32,505.35**
3090	4251	D	E			E		DISC							E		N	1		-31,363.43
3090	4251	D	E			F		DISC							E		N	1		-354,911.92
Sub-Total, 3090																				**-386,275.35**
3100, Memo: Obligated balance, start of year																				========== -171,256.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- -13/14-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== -176,886.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- - /14-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		427,742.61
3000	4801	C	B										X		E		N	1		5,551,640.49
3000	4901	C	B										X		E		N	1		3,051.46
Sub-Total, 3000																				**5,982,434.56**
3011	4801	C	B										X		E		N	1		-427,742.61
3011	4801	C	B										X		E		N	1		-5,551,640.49
3011	4801	C	E										X		E		N	1		150,361.91
3011	4801	C	E										X		E		N	1		4,912,902.76
3011	4881	C	E										X		E		N			1,826.56
3011	4901	C	B										X		E		N	1		-3,051.46
3011	4901	D	E										X		E		N	1		-326.68
3011	4902	C	E					DISC	BAL				X		E		N		N	277,078.20
3011	4902	C	E					DISC	BAL				X		E		N		N	641,740.97
3011	4981	C	E										X		E		N			393.56
Sub-Total, 3011																				**1,542.72**
3020	4902	C	E					DISC	BAL				X		E		N		N	-277,078.20
3020	4902	C	E					DISC	BAL				X		E		N		N	-641,740.97
Sub-Total, 3020																				**-918,819.17**
3041	4871	D	E										X		E		N			-218,534.81
3041	4971	D	E										X		E		N			-66.88
Sub-Total, 3041																				**-218,601.69**
3050	4801	C	E												E		N	1		4,912,902.76
3050	4801	C	E												E		N	1		150,361.91
3050	4871	D	E												E		N			-218,534.81
3050	4881	C	E												E		N			1,826.56
3050	4901	D	E												E		N	1		-326.68
3050	4971	D	E												E		N			-66.88
3050	4981	C	E												E		N			393.56
Sub-Total, 3050																				**4,846,556.42**
3060	4221	D	B			F		DISC					X		E		N	1		-1,423,798.02
3060	4251	C	B			E		DISC					X		E		N	1		89,892.28
3060	4251	D	B			F		DISC					X		E		N	1		-280,395.77
Sub-Total, 3060																				**-1,614,301.51**
3071	4221	D	B			F		DISC					X		E		N	1		1,423,798.02
3071	4221	D	E			E		DISC					X		E		N	1		-4,616.15
3071	4221	D	E			F		DISC					X		E		N	1		-1,130,708.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- - /14-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	C	B			E		DISC					X		E		N	1		-89,892.28
3071	4251	D	B			F		DISC					X		E		N	1		280,395.77
3071	4251	D	E			F		DISC					X		E		N	1		-280,083.05
3071	4251	D	E			E		DISC					X		E		N	1		-13,481.44
	Sub-Total, 3071																			**185,412.55**
3090	4221	D	E			F		DISC							E		N	1		-1,130,708.32
3090	4221	D	E			E		DISC							E		N	1		-4,616.15
3090	4251	D	E			E		DISC							E		N	1		-13,481.44
3090	4251	D	E			F		DISC							E		N	1		-280,083.05
	Sub-Total, 3090																			**-1,428,888.96**
3100, Memo: Obligated balance, start of year																				========== 4,368,133.05
3200, Memo: Obligated balance, end of year																				========== 3,417,667.46

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	641,740.97
4011	4902	C	E					DISC	BAL				X		E		N		N	277,078.20
	Sub-Total, 4011																			**918,819.17**
4020, Disc: Outlays, gross (total)																				========== 918,819.17
4030	4252	D	E			F		DISC					X		E		N			-279,785.98
4033	4252	D	E			X		DISC					X		E		N			-8,610.34
4033	4972	D	E			X		DISC					X		E		N			-62,208.27
	Sub-Total, 4033																			**-70,818.61**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -350,604.59
4052	4252	D	E			X		DISC					X		E		N			8,610.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- - /14-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC					X		E			N			279,785.98
4052	4972	D	E			X		DISC					X		E			N			62,208.27
	Sub-Total, 4052																				**350,604.59**

4060, Disc: Additional offsets against BA only (total) ==========
350,604.59

4080, Disc: Outlays, net ==========
568,214.58

4190, Outlays, net (disc. and mand.) ==========
568,214.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- -12/13-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		189,749.11
3000	4801	C	B										X		E		N	1		118,425.91
3000	4901	C	B										X		E		N	1		1,999.80
3000	4901	C	B										X		E		N	1		0.05
Sub-Total, 3000																				**310,174.87**
3011	4801	C	B										X		E		N	1		-118,425.91
3011	4801	C	B										X		E		N	1		-189,749.11
3011	4801	C	E										X		E		N	1		189,749.11
3011	4801	C	E										X		E		N	1		118,425.91
3011	4901	C	B										X		E		N	1		-1,999.80
3011	4901	C	B										X		E		N	1		-0.05
3011	4901	C	E										X		E		N	1		1,999.80
3011	4901	C	E										X		E		N	1		0.05
Sub-Total, 3011																				**0.00**
3041	4871	D	E										X		E		N			-10,418.63
3050	4801	C	E												E		N	1		189,749.11
3050	4801	C	E												E		N	1		118,425.91
3050	4871	D	E												E		N			-10,418.63
3050	4901	C	E												E		N	1		0.05
3050	4901	C	E												E		N	1		1,999.80
Sub-Total, 3050																				**299,756.24**
3060	4251	D	B			F		DISC					X		E		N	1		-209,716.48
3071	4251	D	B			F		DISC					X		E		N	1		209,716.48
3071	4251	D	E			F		DISC					X		E		N	1		-195,951.98
Sub-Total, 3071																				**13,764.50**
3090	4251	D	E			F		DISC							E		N	1		-195,951.98
3100, Memo: Obligated balance, start of year																				========== 100,458.39
3200, Memo: Obligated balance, end of year																				========== 103,804.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- -12/13-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC					X		E		N			-13,764.50
4033	4252	D	E			X		DISC					X		E		N			-259.80
4033	4972	D	E			X		DISC					X		E		N			-13,928.15
	Sub-Total, 4033																			**-14,187.95**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -27,952.45
4052	4252	D	E			X		DISC					X		E		N			259.80
4052	4252	D	E			F		DISC					X		E		N			13,764.50
4052	4972	D	E			X		DISC					X		E		N			13,928.15
	Sub-Total, 4052																			**27,952.45**
4060, Disc: Additional offsets against BA only (total)																				========= 27,952.45
4080, Disc: Outlays, net																				========== -27,952.45
4190, Outlays, net (disc. and mand.)																				========== -27,952.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- - /13-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		1,103,494.83
3000	4801	C	B										X			E		N	1		326,683.28
Sub-Total, 3000																					**1,430,178.11**
3011	4801	C	B										X			E		N	1		-1,103,494.83
3011	4801	C	B										X			E		N	1		-326,683.28
3011	4801	C	E										X			E		N	1		326,683.28
3011	4801	C	E										X			E		N	1		1,075,508.61
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-32,896.98
3011	4802	C	E					DISC	BAL				X			E		N	1	N	32,892.75
3011	4901	C	E										X			E		N	1		17,136.93
3011	4902	C	E					DISC	BAL				X			E		N		N	10,853.52
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	32,896.98
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-32,892.75
3020	4902	C	E					DISC	BAL				X			E		N		N	-10,853.52
Sub-Total, 3020																					**-10,849.29**
3041	4871	D	E										X			E		N			-107,179.04
3050	4801	C	E													E		N	1		326,683.28
3050	4801	C	E													E		N	1		1,075,508.61
3050	4871	D	E													E		N			-107,179.04
3050	4901	C	E													E		N	1		17,136.93
Sub-Total, 3050																					**1,312,149.78**
3060	4221	D	B			F		DISC					X			E		N	1		-548,557.67
3060	4221	D	B			E		DISC					X			E		N	1		-11,231.79
3060	4251	C	B			E		DISC					X			E		N	1		3,376.47
3060	4251	D	B			F		DISC					X			E		N	1		-543,147.44
Sub-Total, 3060																					**-1,099,560.43**
3071	4221	D	B			F		DISC					X			E		N	1		548,557.67
3071	4221	D	B			E		DISC					X			E		N	1		11,231.79
3071	4221	D	E			E		DISC					X			E		N	1		-11,231.79
3071	4221	D	E			F		DISC					X			E		N	1		-622,901.87
3071	4251	C	B			E		DISC					X			E		N	1		-3,376.47
3071	4251	D	B			F		DISC					X			E		N	1		543,147.44
3071	4251	D	E			F		DISC					X			E		N	1		-543,148.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- - /13-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																			**-77,721.51**
3090	4221	D	E			F		DISC							E		N	1		-622,901.87
3090	4221	D	E			E		DISC							E		N	1		-11,231.79
3090	4251	D	E			F		DISC							E		N	1		-543,148.28
	Sub-Total, 3090																			**-1,177,281.94**
	3100, Memo: Obligated balance, start of year																			========== 330,617.68
	3200, Memo: Obligated balance, end of year																			========== 134,867.84

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-32,896.98
4011	4802	C	E					DISC	BAL				X		E		N	1	N	32,892.75
4011	4902	C	E					DISC	BAL				X		E		N		N	10,853.52
	Sub-Total, 4011																			**10,849.29**
	4020, Disc: Outlays, gross (total)																			========= 10,849.29
4033	4252	D	E			X		DISC					X		E		N			-2.68
4033	4972	D	E			X		DISC					X		E		N			-42,666.24
	Sub-Total, 4033																			**-42,668.92**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -42,668.92
4052	4252	D	E			X		DISC					X		E		N			2.68
4052	4972	D	E			X		DISC					X		E		N			42,666.24
	Sub-Total, 4052																			**42,668.92**
	4060, Disc: Additional offsets against BA only (total)																			========= 42,668.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- - /13-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== -31,819.63
4190, Outlays, net (disc. and mand.)																					========== -31,819.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- -11/12-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		10,620.13
3000	4801	C	B										X		E		N	1		287,718.48
Sub-Total, 3000																				**298,338.61**
3011	4801	C	B										X		E		N	1		-287,718.48
3011	4801	C	B										X		E		N	1		-10,620.13
3011	4801	C	E										X		E		N	1		10,620.13
3011	4801	C	E										X		E		N	1		287,718.48
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		10,620.13
3050	4801	C	E												E		N	1		287,718.48
Sub-Total, 3050																				**298,338.61**
3060	4251	D	B			F		DISC					X		E		N	1		-406,939.73
3071	4251	D	B			F		DISC					X		E		N	1		406,939.73
3071	4251	D	E			F		DISC					X		E		N	1		-406,939.73
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-406,939.73
3100, Memo: Obligated balance, start of year																				**==========** -108,601.12
3200, Memo: Obligated balance, end of year																				**==========** -108,601.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- - /12-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		446,214.94
3000	4801	C	B										X		E		N	1		28,899.23
3000	4901	C	B										X		E		N	1		33.27
3000	4901	C	B										X		E		N	1		666.42
Sub-Total, 3000																				**475,813.86**
3011	4801	C	B										X		E		N	1		-446,214.94
3011	4801	C	B										X		E		N	1		-28,899.23
3011	4801	C	E										X		E		N	1		28,899.23
3011	4801	C	E										X		E		N	1		432,070.04
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-54,892.09
3011	4802	C	E					DISC	BAL				X		E		N	1	N	54,891.64
3011	4901	C	B										X		E		N	1		-33.27
3011	4901	C	B										X		E		N	1		-666.42
3011	4901	C	E										X		E		N	1		666.42
3011	4901	D	E										X		E		N	1		-30.70
3011	4902	C	E					DISC	BAL				X		E		N		N	27,333.11
3011	4981	C	E										X		E		N			63.97
Sub-Total, 3011																				**13,187.76**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	54,892.09
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-54,891.64
3020	4902	C	E					DISC	BAL				X		E		N		N	-27,333.11
Sub-Total, 3020																				**-27,332.66**
3041	4871	D	E										X		E		N			-35,560.82
3050	4801	C	E												E		N	1		28,899.23
3050	4801	C	E												E		N	1		432,070.04
3050	4871	D	E												E		N			-35,560.82
3050	4901	C	E												E		N	1		666.42
3050	4901	D	E												E		N	1		-30.70
3050	4981	C	E												E		N			63.97
Sub-Total, 3050																				**426,108.14**
3060	4221	D	B			F		DISC					X		E		N	1		-22,196.63
3060	4251	D	B			F		DISC					X		E		N	1		-7,620.06
Sub-Total, 3060																				**-29,816.69**
3071	4221	D	B			F		DISC					X		E		N	1		22,196.63
3071	4221	D	E			F		DISC					X		E		N	1		-22,196.63
3071	4251	D	B			F		DISC					X		E		N	1		7,620.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- - /12-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	E			F		DISC					X		E		N	1		-7,620.06
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-22,196.63
3090	4251	D	E			F		DISC							E		N	1		-7,620.06
Sub-Total, 3090																				**-29,816.69**
3100, Memo: Obligated balance, start of year																				========== 445,997.17
3200, Memo: Obligated balance, end of year																				========== 396,291.45

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-54,892.09
4011	4802	C	E					DISC	BAL				X		E		N	1	N	54,891.64
4011	4902	C	E					DISC	BAL				X		E		N		N	27,333.11
Sub-Total, 4011																				**27,332.66**
4020, Disc: Outlays, gross (total)																				========= 27,332.66
4033	4972	D	E			X		DISC					X		E		N			-5,333.28
4040, Disc: Offsets against gross BA and outlays (total)																				======= -5,333.28
4052	4972	D	E			X		DISC					X		E		N			5,333.28
4060, Disc: Additional offsets against BA only (total)																				======== 5,333.28
4080, Disc: Outlays, net																				========= 21,999.38

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- - /12-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========= 21,999.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- -10/11-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		279,781.81
3011	4801	C	B										X		E			N	1		-279,781.81
3011	4801	C	E										X		E			N	1		279,781.81
Sub-Total, 3011																					**0.00**
3050	4801	C	E												E			N	1		279,781.81

3100, Memo: Obligated balance, start of year ========== 279,781.81

3200, Memo: Obligated balance, end of year ========== 279,781.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- - /11-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,064.61
3000	4801	C	B										X		E		N	1		283,114.17
Sub-Total, 3000																				**284,178.78**
3011	4801	C	B										X		E		N	1		-283,114.17
3011	4801	C	B										X		E		N	1		-1,064.61
3011	4801	C	E										X		E		N	1		282,875.79
3011	4801	C	E										X		E		N	1		1,064.61
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-15,160.46
3011	4802	C	E					DISC	BAL				X		E		N	1	N	15,160.38
3011	4902	C	E					DISC	BAL				X		E		N		N	238.46
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	15,160.46
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-15,160.38
3020	4902	C	E					DISC	BAL				X		E		N		N	-238.46
Sub-Total, 3020																				**-238.38**
3041	4871	D	E										X		E		N			-11,614.83
3050	4801	C	E												E		N	1		1,064.61
3050	4801	C	E												E		N	1		282,875.79
3050	4871	D	E												E		N			-11,614.83
Sub-Total, 3050																				**272,325.57**
3060	4221	D	B			F		DISC					X		E		N	1		-997.64
3060	4221	D	B			E		DISC					X		E		N	1		-66.97
Sub-Total, 3060																				**-1,064.61**
3071	4221	D	B			F		DISC					X		E		N	1		997.64
3071	4221	D	B			E		DISC					X		E		N	1		66.97
3071	4221	D	E			E		DISC					X		E		N	1		-66.97
3071	4221	D	E			F		DISC					X		E		N	1		-997.64
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-997.64
3090	4221	D	E			E		DISC							E		N	1		-66.97
Sub-Total, 3090																				**-1,064.61**
3100, Memo: Obligated balance, start of year																				========== 283,114.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses, Federal Law Enforcement Training Center
Budget Account Id: 024-49-0509 Treasury Account Id: 70- - /11-0509 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 271,260.96

BA & O, Net

4011	4802	C	B			DISC	BAL		X		E		N	1	N	-15,160.46
4011	4802	C	E			DISC	BAL		X		E		N	1	N	15,160.38
4011	4902	C	E			DISC	BAL		X		E		N		N	238.46
Sub-Total, 4011																**238.38**
4020, Disc: Outlays, gross (total)																====== 238.38
4080, Disc: Outlays, net																====== 238.38
4190, Outlays, net (disc. and mand.)																====== 238.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Account Total, Salaries and expenses
Treasury Account:
Budget Account Id: 024-49-0509 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 212,956,418.45

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 30,575,723.68

1012, Unob Bal: Transfers betw expired\unexpired accts 558,012.00

1021, Unob Bal: Recov of prior year unpaid obligations 371,825.39

1033, Unob Bal: Recov of prior year paid obligations 22,807.88

1050, Unob Bal: Unobligated balance (total) ========== 31,528,368.95

1100, BA: Disc: Appropriation 217,485,000.00

1120, BA: Disc: Approps transferred to other accounts -38,981,000.00

1121, BA: Disc: Approps transferred from other accounts 38,981,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -558,012.00

1160, BA: Disc: Appropriation (total) ========== 216,926,988.00

1700, BA: Disc: Spending auth: Collected 24,201,581.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Account Total, Salaries and expenses
Treasury Account:
Budget Account Id: 024-49-0509 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src																					46,760,187.37
1750, BA: Disc: Spending auth: Total																					========== 70,961,769.18
1900, Budget authority total (disc. and mand.)																					========== 287,888,757.18
1930, Total budgetary resources avail (disc. and mand.)																					========== 319,417,126.13
1940, Unob Bal: Memo: Unob bal expiring																					-102,375,227.66
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					14,085,480.02

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	53,335,953.34
3010, Ob Bal: Obligations incurred: Unexpired accounts	212,956,418.45
3011, Ob Bal: Obligations incurred: Expired accounts	61,811.63
3020, Ob Bal: Outlays (gross)	-152,378,474.40
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-371,825.39
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,615,135.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Account Total, Salaries and expenses
Treasury Account:
Budget Account Id: 024-49-0509 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050, Ob Bal: EOY: Unpaid obligations																					111,988,747.93
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1																					-30,224,682.90
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp																					-46,760,187.37
3071, Ob Bal: Change, uncoll pymt, Fed src, exp																					3,387,417.02
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-73,597,453.25
3100, Memo: Obligated balance, start of year																					========== 23,111,270.44
3200, Memo: Obligated balance, end of year																					========== 38,391,294.68

BA & O, Net

4000, Disc: Budget authority, gross	========== 287,888,757.18
4010, Disc: Outlays from new authority	113,999,249.89
4011, Disc: Outlays from balances	38,379,224.51
4020, Disc: Outlays, gross (total)	========== 152,378,474.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Account Total, Salaries and expenses
Treasury Account:
Budget Account Id: 024-49-0509 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																					-27,225,792.26
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																					-641,253.26
4040, Disc: Offsets against gross BA and outlays (total)																					========== -27,867,045.52
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					-46,760,187.37
4052, Disc: Offset, BA: Collection cred to expired accts																					3,642,655.83
4053, Disc: Offset, BA: Recov, prior year paid obs, unex																					22,807.88
4060, Disc: Additional offsets against BA only (total)																					========== -43,094,723.66
4070, Disc: Budget authority, net																					========== 216,926,988.00
4080, Disc: Outlays, net																					========== 124,511,428.88
4180, Budget authority, net (disc. and mand.)																					========== 216,926,988.00
4190, Outlays, net (disc. and mand.)																					========== 124,511,428.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- - /X -0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-125,034,919.60
0900	4801	C	B										X		U		N	1		-158,213.11
0900	4801	C	E										X		U		N	1		147,279,273.63
0900	4801	C	E										X		U		N	1		469,414.16
0900	4901	C	B										X		U		N	1		-7,940,056.10
0900	4901	C	E										X		U		N	1		5,045,896.15
0900	4902	C	E					DISC	NEW				X		U		N		N	860,328.03
0900	4902	C	E					DISC	BAL				X		U		N		N	7,288,580.73
0900	4902	C	E					DISC	NEW				X		U		N		N	3,417.31
0900	4902	C	E					DISC	BAL				X		U		N		N	8,027.26
Sub-Total, 0900																				**27,821,748.46**

Budgetary Resources

1000	4201	C	B												U		N	1		-103,457.02
1000	4221	D	B			F		DISC					X		U		N	1		205,513,272.85
1000	4251	D	B			F		DISC					X		U		N	1		8,147,279.49
1000	4801	C	B										X		U		N	1		-158,213.11
1000	4801	C	B										X		U		N	1		-125,034,919.60
1000	4901	C	B										X		U		N	1		-7,940,056.10
Sub-Total, 1000																				**80,423,906.51**
1021	4871	D	E										X		U		N			5,003,088.11
1050, Unob Bal: Unobligated balance (total)																				========== 85,426,994.62
1700	4252	D	E			F		DISC					X		U		N			8,297,830.13
1701	4221	D	B			F		DISC					X		U		N	1		-205,513,272.85
1701	4221	D	E			F		DISC					X		U		N	1		205,409,269.36
1701	4251	D	B			F		DISC					X		U		N	1		-8,147,279.49
Sub-Total, 1701																				**-8,251,282.98**
1750, BA: Disc: Spending auth: Total																				========= 46,547.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- - /X -0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========= 46,547.15
1930, Total budgetary resources avail (disc. and mand.)																				========== 85,473,541.77
1941	4450	C	E												U		N	1		5,003,088.88
1941	4450	C	E												U		N	1		151.31
1941	4610	C	E		A										U		N	1		415.72
1941	4610	D	E		A										U		N	1		-27,971,881.69
1941	4700	C	E		A										U		N	1		106,453.09
1941	4700	C	E		A										U		N	1		519,326.00
Sub-Total, 1941																				**-22,342,446.69**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		158,213.11
3000	4801	C	B										X		U		N	1		125,034,919.60
3000	4901	C	B										X		U		N	1		7,940,056.10
Sub-Total, 3000																				**133,133,188.81**
3010	4801	C	B										X		U		N	1		-158,213.11
3010	4801	C	B										X		U		N	1		-125,034,919.60
3010	4801	C	E										X		U		N	1		147,279,273.63
3010	4801	C	E										X		U		N	1		469,414.16
3010	4901	C	B										X		U		N	1		-7,940,056.10
3010	4901	C	E										X		U		N	1		5,045,896.15
3010	4902	C	E					DISC	NEW				X		U		N		N	860,328.03
3010	4902	C	E					DISC	BAL				X		U		N		N	7,288,580.73
3010	4902	C	E					DISC	NEW				X		U		N		N	3,417.31
3010	4902	C	E					DISC	BAL				X		U		N		N	8,027.26
Sub-Total, 3010																				**27,821,748.46**
3020	4902	C	E					DISC	NEW				X		U		N		N	-3,417.31
3020	4902	C	E					DISC	BAL				X		U		N		N	-8,027.26
3020	4902	C	E					DISC	BAL				X		U		N		N	-7,288,580.73
3020	4902	C	E					DISC	NEW				X		U		N		N	-860,328.03
Sub-Total, 3020																				**-8,160,353.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- - /X -0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E										X		U		N			-5,003,088.11
3050	4801	C	E												U		N	1		469,414.16
3050	4801	C	E												U		N	1		147,279,273.63
3050	4871	D	E												U		N			-5,003,088.11
3050	4901	C	E												U		N	1		5,045,896.15
Sub-Total, 3050																				**147,791,495.83**
3060	4221	D	B			F		DISC					X		U		N	1		-205,513,272.85
3060	4251	D	B			F		DISC					X		U		N	1		-8,147,279.49
Sub-Total, 3060																				**-213,660,552.34**
3070	4221	D	B			F		DISC					X		U		N	1		205,513,272.85
3070	4221	D	E			F		DISC					X		U		N	1		-205,409,269.36
3070	4251	D	B			F		DISC					X		U		N	1		8,147,279.49
Sub-Total, 3070																				**8,251,282.98**
3090	4221	D	E			F		DISC							U		N	1		-205,409,269.36
3100, Memo: Obligated balance, start of year																				========== -80,527,363.53
3200, Memo: Obligated balance, end of year																				========== -57,617,773.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- - /X -0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========= 46,547.15
4010	4902	C	E					DISC		NEW			X		U		N		N	860,328.03
4010	4902	C	E					DISC		NEW			X		U		N		N	3,417.31
Sub-Total, 4010																				**863,745.34**
4011	4902	C	E					DISC		BAL			X		U		N		N	7,288,580.73
4011	4902	C	E					DISC		BAL			X		U		N		N	8,027.26
Sub-Total, 4011																				**7,296,607.99**
4020, Disc: Outlays, gross (total)																				========== 8,160,353.33
4030	4252	D	E			F		DISC					X		U		N			-8,297,830.13
4040, Disc: Offsets against gross BA and outlays (total)																				========== -8,297,830.13
4050	4221	D	B			F		DISC					X		U		N	1		205,513,272.85
4050	4221	D	E			F		DISC					X		U		N	1		-205,409,269.36
4050	4251	D	B			F		DISC					X		U		N	1		8,147,279.49
Sub-Total, 4050																				**8,251,282.98**
4060, Disc: Additional offsets against BA only (total)																				========== 8,251,282.98
4080, Disc: Outlays, net																				========== -137,476.80
4190, Outlays, net (disc. and mand.)																				========== -137,476.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- -16/20-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		517,634.49
0900	4901	C	E										X		U		N	1		1,072,669.08
0900	4902	C	E					DISC		NEW			X		U		N		N	1,177,175.75
Sub-Total, 0900																				**2,767,479.32**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		27,553,000.00
1160, BA: Disc: Appropriation (total)																				========== 27,553,000.00
1900, Budget authority total (disc. and mand.)																				========== 27,553,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 27,553,000.00
1941	4510	C	E		A										U		N	1		568,000.00
1941	4610	C	E		A										U		N	1		20,568,017.74
1941	4700	C	E		A										U		N	1		3,649,502.94
Sub-Total, 1941																				**24,785,520.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- -16/20-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		N	1		517,634.49
3010	4901	C	E										X			U		N	1		1,072,669.08
3010	4902	C	E					DISC	NEW				X			U		N		N	1,177,175.75
Sub-Total, 3010																					**2,767,479.32**
3020	4902	C	E					DISC	NEW				X			U		N		N	-1,177,175.75
3050	4801	C	E													U		N	1		517,634.49
3050	4901	C	E													U		N	1		1,072,669.08
Sub-Total, 3050																					**1,590,303.57**
3200, Memo: Obligated balance, end of year																					========== 1,590,303.57

BA & O, Net

4000, Disc: Budget authority, gross	========== 27,553,000.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW				X			U		N		N	1,177,175.75

4020, Disc: Outlays, gross (total)	========== 1,177,175.75
4070, Disc: Budget authority, net	========== 27,553,000.00
4080, Disc: Outlays, net	========== 1,177,175.75
4180, Budget authority, net (disc. and mand.)	========== 27,553,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- -16/20-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 1,177,175.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- -15/19-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-10,106,802.69
0900	4801	C	B										X		U		N	1		-264,433,338.80
0900	4801	C	E										X		U		N	1		6,728,618.88
0900	4801	C	E										X		U		N	1		279,341,931.99
0900	4901	C	B										X		U		N	1		-16,133,597.20
0900	4901	C	B										X		U		N	1		-1,222,664.58
0900	4901	C	E										X		U		N	1		283,375.50
0900	4901	C	E										X		U		N	1		1,901.65
0900	4902	C	E					DISC	BAL				X		U		N		N	1,224,915.47
0900	4902	C	E					DISC	BAL				X		U		N		N	6,087,751.02
0900	4981	C	E										X		U		N			0.01
Sub-Total, 0900																				**1,772,091.25**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		23,407,044.66
1000	4221	D	B			F		DISC					X		U		N	1		282,204,842.56
1000	4251	D	B			F		DISC					X		U		N	1		16,133,000.00
1000	4801	C	B										X		U		N	1		-264,433,338.80
1000	4801	C	B										X		U		N	1		-10,106,802.69
1000	4901	C	B										X		U		N	1		-16,133,597.20
1000	4901	C	B										X		U		N	1		-1,222,664.58
Sub-Total, 1000																				**29,848,483.95**
1021	4871	D	E										X		U		N			2,958,948.51
1021	4971	D	E										X		U		N			1,901.65
Sub-Total, 1021																				**2,960,850.16**
1050, Unob Bal: Unobligated balance (total)																				==========
																				32,809,334.11
1700	4252	D	E			F		DISC					X		U		N			1,224,638.30
1701	4221	D	B			F		DISC					X		U		N	1		-282,204,842.56
1701	4221	D	E			F		DISC					X		U		N	1		297,113,204.26
1701	4251	D	B			F		DISC					X		U		N	1		-16,133,000.00
Sub-Total, 1701																				**-1,224,638.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- -15/19-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 32,809,334.11
1941	4450	C	E												U		N	1		0.42
1941	4450	C	E												U		N	1		2,947,833.60
1941	4510	C	E	A											U		N	1		2,346,057.46
1941	4610	C	E	A											U		N	1		5,176,119.79
1941	4610	C	E	A											U		N	1		88.54
1941	4700	C	E	A											U		N	1		2,796,265.72
Sub-Total, 1941																				**13,266,365.53**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		10,106,802.69
3000	4801	C	B										X		U		N	1		264,433,338.80
3000	4901	C	B										X		U		N	1		1,222,664.58
3000	4901	C	B										X		U		N	1		16,133,597.20
Sub-Total, 3000																				**291,896,403.27**
3010	4801	C	B										X		U		N	1		-264,433,338.80
3010	4801	C	B										X		U		N	1		-10,106,802.69
3010	4801	C	E										X		U		N	1		6,728,618.88
3010	4801	C	E										X		U		N	1		279,341,931.99
3010	4901	C	B										X		U		N	1		-1,222,664.58
3010	4901	C	B										X		U		N	1		-16,133,597.20
3010	4901	C	E										X		U		N	1		1,901.65
3010	4901	C	E										X		U		N	1		283,375.50
3010	4902	C	E					DISC	BAL				X		U		N		N	6,087,751.02
3010	4902	C	E					DISC	BAL				X		U		N		N	1,224,915.47
3010	4981	C	E										X		U		N			0.01
Sub-Total, 3010																				**1,772,091.25**
3020	4902	C	E					DISC	BAL				X		U		N		N	-6,087,751.02
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,224,915.47
Sub-Total, 3020																				**-7,312,666.49**
3040	4871	D	E										X		U		N			-2,958,948.51
3040	4971	D	E										X		U		N			-1,901.65
Sub-Total, 3040																				**-2,960,850.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- -15/19-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		N	1		6,728,618.88
3050	4801	C	E												U		N	1		279,341,931.99
3050	4871	D	E												U		N			-2,958,948.51
3050	4901	C	E												U		N	1		283,375.50
3050	4901	C	E												U		N	1		1,901.65
3050	4971	D	E												U		N			-1,901.65
3050	4981	C	E												U		N			0.01
Sub-Total, 3050																				**283,394,977.87**
3060	4221	D	B			F		DISC					X		U		N	1		-282,204,842.56
3060	4251	D	B			F		DISC					X		U		N	1		-16,133,000.00
Sub-Total, 3060																				**-298,337,842.56**
3070	4221	D	B			F		DISC					X		U		N	1		282,204,842.56
3070	4221	D	E			F		DISC					X		U		N	1		-297,113,204.26
3070	4251	D	B			F		DISC					X		U		N	1		16,133,000.00
Sub-Total, 3070																				**1,224,638.30**
3090	4221	D	E			F		DISC							U		N	1		-297,113,204.26
3100, Memo: Obligated balance, start of year																				**==========** -6,441,439.29
3200, Memo: Obligated balance, end of year																				**==========** -13,718,226.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- -15/19-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		N		N	6,087,751.02
4011	4902	C	E					DISC	BAL				X		U		N		N	1,224,915.47
	Sub-Total, 4011																			**7,312,666.49**
4020, Disc: Outlays, gross (total)																				========== 7,312,666.49
4030	4252	D	E			F		DISC					X		U		N			-1,224,638.30
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,224,638.30
4050	4221	D	B			F		DISC					X		U		N	1		282,204,842.56
4050	4221	D	E			F		DISC					X		U		N	1		-297,113,204.26
4050	4251	D	B			F		DISC					X		U		N	1		16,133,000.00
	Sub-Total, 4050																			**1,224,638.30**
4060, Disc: Additional offsets against BA only (total)																				========== 1,224,638.30
4080, Disc: Outlays, net																				========== 6,088,028.19
4190, Outlays, net (disc. and mand.)																				========== 6,088,028.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
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Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- -14/18-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-7,824,528.79
0900	4801	C	B										X		U		N	1		-425,016,017.36
0900	4801	C	E										X		U		N	1		2,254,713.60
0900	4801	C	E										X		U		N	1		414,474,843.02
0900	4901	C	B										X		U		N	1		-414.18
0900	4901	C	E										X		U		N	1		1,803.30
0900	4902	C	E					DISC	BAL				X		U		N		N	14,068,039.66
0900	4902	C	E					DISC	BAL				X		U		N		N	5,810,805.43
	Sub-Total, 0900																			**3,769,244.68**

Budgetary Resources

1000	4201	D	B												U		N	1		9,877,336.24
1000	4221	D	B			F		DISC					X		U		N	1		430,688,182.46
1000	4801	C	B										X		U		N	1		-425,016,017.36
1000	4801	C	B										X		U		N	1		-7,824,528.79
1000	4901	C	B										X		U		N	1		-414.18
	Sub-Total, 1000																			**7,724,558.37**
1021	4871	D	E										X		U		N			55,389.52
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				7,779,947.89
1700	4252	D	E			F		DISC					X		U		N			14,070,922.77
1701	4221	D	B			F		DISC					X		U		N	1		-430,688,182.46
1701	4221	D	E			F		DISC					X		U		N	1		416,617,259.69
	Sub-Total, 1701																			**-14,070,922.77**
1930, Total budgetary resources avail (disc. and mand.)																				**==========**
																				7,779,947.89
1941	4450	C	E												U		N	1		2,666.31
1941	4450	C	E												U		N	1		0.37
1941	4510	C	E		A										U		N	1		47,664.05
1941	4610	C	E		A										U		N	1		1,437,599.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
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Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- -14/18-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	D	E		A										U		N	1		-4,143,025.23
1941	4700	C	E		A										U		N	1		614,356.61
1941	4700	C	E		A										U		N	1		379,277.22
	Sub-Total, 1941																			**-1,661,461.52**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		425,016,017.36
3000	4801	C	B										X		U		N	1		7,824,528.79
3000	4901	C	B										X		U		N	1		414.18
	Sub-Total, 3000																			**432,840,960.33**
3010	4801	C	B										X		U		N	1		-425,016,017.36
3010	4801	C	B										X		U		N	1		-7,824,528.79
3010	4801	C	E										X		U		N	1		2,254,713.60
3010	4801	C	E										X		U		N	1		414,474,843.02
3010	4901	C	B										X		U		N	1		-414.18
3010	4901	C	E										X		U		N	1		1,803.30
3010	4902	C	E					DISC	BAL				X		U		N		N	5,810,805.43
3010	4902	C	E					DISC	BAL				X		U		N		N	14,068,039.66
	Sub-Total, 3010																			**3,769,244.68**
3020	4902	C	E					DISC	BAL				X		U		N		N	-14,068,039.66
3020	4902	C	E					DISC	BAL				X		U		N		N	-5,810,805.43
	Sub-Total, 3020																			**-19,878,845.09**
3040	4871	D	E										X		U		N			-55,389.52
3050	4801	C	E												U		N	1		2,254,713.60
3050	4801	C	E												U		N	1		414,474,843.02
3050	4871	D	E												U		N			-55,389.52
3050	4901	C	E												U		N	1		1,803.30
	Sub-Total, 3050																			**416,675,970.40**
3060	4221	D	B			F		DISC					X		U		N	1		-430,688,182.46
3070	4221	D	B			F		DISC					X		U		N	1		430,688,182.46
3070	4221	D	E			F		DISC					X		U		N	1		-416,617,259.69
	Sub-Total, 3070																			**14,070,922.77**
3090	4221	D	E			F		DISC							U		N	1		-416,617,259.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- -14/18-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																				2,152,777.87
3200, Memo: Obligated balance, end of year																				58,710.71

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		N		N	14,068,039.66
4011	4902	C	E					DISC	BAL				X		U		N		N	5,810,805.43
Sub-Total, 4011																				**19,878,845.09**
4020, Disc: Outlays, gross (total)																				19,878,845.09
4030	4252	D	E			F		DISC					X		U		N			-14,070,922.77
4040, Disc: Offsets against gross BA and outlays (total)																				-14,070,922.77
4050	4221	D	B			F		DISC					X		U		N	1		430,688,182.46
4050	4221	D	E			F		DISC					X		U		N	1		-416,617,259.69
Sub-Total, 4050																				**14,070,922.77**
4060, Disc: Additional offsets against BA only (total)																				14,070,922.77
4080, Disc: Outlays, net																				5,807,922.32
4190, Outlays, net (disc. and mand.)																				5,807,922.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- -14/18-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- -13/17-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-25,829,974.55
0900	4801	C	B										X		U		N	1		-1,325,824.72
0900	4801	C	E										X		U		N	1		1,253,988.24
0900	4801	C	E										X		U		N	1		17,890,917.39
0900	4902	C	E					DISC	BAL				X		U		N		N	140,665.19
0900	4902	C	E					DISC	BAL				X		U		N		N	7,939,057.16
	Sub-Total, 0900																			**68,828.71**
Budgetary Resources																				
1000	4201	D	B												U		N	1		1,422,609.47
1000	4221	D	B			F		DISC					X		U		N	1		25,829,974.55
1000	4801	C	B										X		U		N	1		-1,325,824.72
1000	4801	C	B										X		U		N	1		-25,829,974.55
	Sub-Total, 1000																			**96,784.75**
1021	4871	D	E										X		U		N			2,736.58
1050, Unob Bal: Unobligated balance (total)																				**=========**
																				99,521.33
1700	4252	D	E			F		DISC					X		U		N			7,939,057.16
1701	4221	D	B			F		DISC					X		U		N	1		-25,829,974.55
1701	4221	D	E			F		DISC					X		U		N	1		17,890,917.39
	Sub-Total, 1701																			**-7,939,057.16**
1930, Total budgetary resources avail (disc. and mand.)																				**=========**
																				99,521.33
1941	4450	C	E												U		N	1		0.75
1941	4610	C	E		A										U		N	1		1,106.90
1941	4700	C	E		A										U		N	1		29,584.97
	Sub-Total, 1941																			**30,692.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- -13/17-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		1,325,824.72
3000	4801	C	B										X		U		N	1		25,829,974.55
Sub-Total, 3000																				**27,155,799.27**
3010	4801	C	B										X		U		N	1		-1,325,824.72
3010	4801	C	B										X		U		N	1		-25,829,974.55
3010	4801	C	E										X		U		N	1		17,890,917.39
3010	4801	C	E										X		U		N	1		1,253,988.24
3010	4902	C	E					DISC	BAL				X		U		N		N	140,665.19
3010	4902	C	E					DISC	BAL				X		U		N		N	7,939,057.16
Sub-Total, 3010																				**68,828.71**
3020	4902	C	E					DISC	BAL				X		U		N		N	-7,939,057.16
3020	4902	C	E					DISC	BAL				X		U		N		N	-140,665.19
Sub-Total, 3020																				**-8,079,722.35**
3040	4871	D	E										X		U		N			-2,736.58
3050	4801	C	E												U		N	1		17,890,917.39
3050	4801	C	E												U		N	1		1,253,988.24
3050	4871	D	E												U		N			-2,736.58
Sub-Total, 3050																				**19,142,169.05**
3060	4221	D	B			F		DISC					X		U		N	1		-25,829,974.55
3070	4221	D	B			F		DISC					X		U		N	1		25,829,974.55
3070	4221	D	E			F		DISC					X		U		N	1		-17,890,917.39
Sub-Total, 3070																				**7,939,057.16**
3090	4221	D	E			F		DISC							U		N	1		-17,890,917.39

3100, Memo: Obligated balance, start of year ==========
1,325,824.72

3200, Memo: Obligated balance, end of year ==========
1,251,251.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- -13/17-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		N		N	140,665.19
4011	4902	C	E					DISC	BAL				X		U		N		N	7,939,057.16
Sub-Total, 4011																				**8,079,722.35**
4020, Disc: Outlays, gross (total)																				========== 8,079,722.35
4030	4252	D	E			F		DISC					X		U		N			-7,939,057.16
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,939,057.16
4050	4221	D	B			F		DISC					X		U		N	1		25,829,974.55
4050	4221	D	E			F		DISC					X		U		N	1		-17,890,917.39
Sub-Total, 4050																				**7,939,057.16**
4060, Disc: Additional offsets against BA only (total)																				========== 7,939,057.16
4080, Disc: Outlays, net																				========== 140,665.19
4190, Outlays, net (disc. and mand.)																				========== 140,665.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- -12/16-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-31,544,627.64
0900	4801	C	B										X		U		Y	1		-103,410.16
0900	4801	C	E										X		U		Y	1		7,483,490.21
0900	4801	C	E										X		U		Y	1		109,383.38
0900	4901	C	B										X		U		Y	1		-117.58
0900	4901	C	E										X		U		Y	1		106,263.52
0900	4902	C	E					DISC	BAL				X		U		Y		N	8,311.76
0900	4902	C	E					DISC	BAL				X		U		Y		N	24,755,762.87
	Sub-Total, 0900																			**815,056.36**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		107,922.10
1000	4221	D	B			F		DISC					X		U		Y	1		33,957,579.71
1000	4251	D	B			F		DISC					X		U		Y	1		688.78
1000	4801	C	B										X		U		Y	1		-103,410.16
1000	4801	C	B										X		U		Y	1		-31,544,627.64
1000	4901	C	B										X		U		Y	1		-117.58
	Sub-Total, 1000																			**2,418,035.21**
1021	4871	D	E										X		U		Y			52,229.00
1033	4972	D	E			X		DISC					X		U		Y			396,644.76
1050, Unob Bal: Unobligated balance (total)																				========== 2,866,908.97
1700	4252	D	E			F		DISC					X		U		Y			24,389,601.59
1701	4221	D	B			F		DISC					X		U		Y	1		-33,957,579.71
1701	4221	D	E			F		DISC					X		U		Y	1		9,568,666.90
1701	4251	D	B			F		DISC					X		U		Y	1		-688.78
	Sub-Total, 1701																			**-24,389,601.59**
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,866,908.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- -12/16-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4450	C	E												U		Y	1		-0.45
1940	4450	C	E												U		Y	1		-52,347.14
1940	4510	C	E		A										U		Y	1		-1.00
1940	4610	C	E		A										U		Y	1		-3,174.00
1940	4610	D	E		A										U		Y	1		545,282.07
1940	4700	C	E		A										U		Y	1		-141,038.00
1940	4700	C	E		A										U		Y	1		-66,210.09
Sub-Total, 1940																				**282,511.39**

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		103,410.16
3000	4801	C	B										X		U		Y	1		31,544,627.64
3000	4901	C	B										X		U		Y	1		117.58
Sub-Total, 3000																				**31,648,155.38**
3010	4801	C	B										X		U		Y	1		-103,410.16
3010	4801	C	B										X		U		Y	1		-31,544,627.64
3010	4801	C	E										X		U		Y	1		7,483,490.21
3010	4801	C	E										X		U		Y	1		109,383.38
3010	4901	C	B										X		U		Y	1		-117.58
3010	4901	C	E										X		U		Y	1		106,263.52
3010	4902	C	E					DISC	BAL				X		U		Y		N	8,311.76
3010	4902	C	E					DISC	BAL				X		U		Y		N	24,755,762.87
Sub-Total, 3010																				**815,056.36**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-24,755,762.87
3020	4902	C	E					DISC	BAL				X		U		Y		N	-8,311.76
Sub-Total, 3020																				**-24,764,074.63**
3040	4871	D	E										X		U		Y			-52,229.00
3050	4801	C	E												U		Y	1		109,383.38
3050	4801	C	E												U		Y	1		7,483,490.21
3050	4871	D	E												U		Y			-52,229.00
3050	4901	C	E												U		Y	1		106,263.52
Sub-Total, 3050																				**7,646,908.11**
3060	4221	D	B			F		DISC					X		U		Y	1		-33,957,579.71
3060	4251	D	B			F		DISC					X		U		Y	1		-688.78
Sub-Total, 3060																				**-33,958,268.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- -12/16-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	B			F		DISC					X		U		Y	1		33,957,579.71
3070	4221	D	E			F		DISC					X		U		Y	1		-9,568,666.90
3070	4251	D	B			F		DISC					X		U		Y	1		688.78
	Sub-Total, 3070																			**24,389,601.59**
3090	4221	D	E			F		DISC							U		Y	1		-9,568,666.90
3100, Memo: Obligated balance, start of year																				========== -2,310,113.11
3200, Memo: Obligated balance, end of year																				========== -1,921,758.79

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		Y		N	8,311.76
4011	4902	C	E					DISC	BAL				X		U		Y		N	24,755,762.87
	Sub-Total, 4011																			**24,764,074.63**
4020, Disc: Outlays, gross (total)																				========== 24,764,074.63
4030	4252	D	E			F		DISC					X		U		Y			-24,389,601.59
4033	4972	D	E			X		DISC					X		U		Y			-396,644.76
4040, Disc: Offsets against gross BA and outlays (total)																				========== -24,786,246.35
4050	4221	D	B			F		DISC					X		U		Y	1		33,957,579.71
4050	4221	D	E			F		DISC					X		U		Y	1		-9,568,666.90
4050	4251	D	B			F		DISC					X		U		Y	1		688.78
	Sub-Total, 4050																			**24,389,601.59**
4053	4972	D	E			X		DISC					X		U		Y			396,644.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- -12/16-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				24,786,246.35
4080, Disc: Outlays, net																				-22,171.72
4190, Outlays, net (disc. and mand.)																				-22,171.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- - /16-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		60,332.78
0900	4902	C	E					DISC	NEW				X		U		Y		N	262,428.66
	Sub-Total, 0900																			**322,761.44**
Budgetary Resources																				
1700	4252	D	E			F		DISC					X		U		Y			268,847.88
1701	4221	D	E			F		DISC					X		U		Y	1		7,805,242.24
1750, BA: Disc: Spending auth: Total																				========== 8,074,090.12
1900, Budget authority total (disc. and mand.)																				========== 8,074,090.12
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,074,090.12
1940	4610	C	E		A										U		Y	1		-24,831.64
1940	4700	C	E		A										U		Y	1		-7,726,497.04
	Sub-Total, 1940																			**-7,751,328.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- - /16-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4801	C	E										X		U		Y	1		60,332.78
3010	4902	C	E					DISC	NEW				X		U		Y		N	262,428.66
	Sub-Total, 3010																			**322,761.44**
3020	4902	C	E					DISC	NEW				X		U		Y		N	-262,428.66
3050	4801	C	E												U		Y	1		60,332.78
3070	4221	D	E			F		DISC					X		U		Y	1		-7,805,242.24
3090	4221	D	E			F		DISC							U		Y	1		-7,805,242.24
3200, Memo: Obligated balance, end of year																				========== -7,744,909.46
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 8,074,090.12
4010	4902	C	E					DISC	NEW				X		U		Y		N	262,428.66
4020, Disc: Outlays, gross (total)																				========== 262,428.66
4030	4252	D	E			F		DISC					X		U		Y			-268,847.88
4040, Disc: Offsets against gross BA and outlays (total)																				========== -268,847.88
4050	4221	D	E			F		DISC					X		U		Y	1		-7,805,242.24
4060, Disc: Additional offsets against BA only (total)																				========== -7,805,242.24

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- - /16-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				======= -6,419.22
4190, Outlays, net (disc. and mand.)																				======= -6,419.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- - /15-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		4,724,153.62
3000	4901	C	B										X		E		N	1		1,039,436.03
Sub-Total, 3000																				**5,763,589.65**
3011	4801	C	B										X		E		N	1		-4,724,153.62
3011	4801	C	E										X		E		N	1		5,016,292.06
3011	4901	C	B										X		E		N	1		-1,039,436.03
3011	4901	D	E										X		E		N	1		-1,178.80
3011	4902	C	E					DISC	BAL				X		E		N		N	748,499.40
Sub-Total, 3011																				**23.01**
3020	4902	C	E					DISC	BAL				X		E		N		N	-748,499.40
3041	4871	D	E										X		E		N			-3,053.72
3041	4971	D	E										X		E		N			-405.20
Sub-Total, 3041																				**-3,458.92**
3050	4801	C	E												E		N	1		5,016,292.06
3050	4871	D	E												E		N			-3,053.72
3050	4901	D	E												E		N	1		-1,178.80
3050	4971	D	E												E		N			-405.20
Sub-Total, 3050																				**5,011,654.34**
3060	4221	D	B			F		DISC					X		E		N	1		-4,731,930.33
3060	4251	D	B			F		DISC					X		E		N	1		-1,122,214.32
Sub-Total, 3060																				**-5,854,144.65**
3071	4221	D	B			F		DISC					X		E		N	1		4,731,930.33
3071	4221	D	E			F		DISC					X		E		N	1		-5,012,887.85
3071	4251	D	B			F		DISC					X		E		N	1		1,122,214.32
Sub-Total, 3071																				**841,256.80**
3090	4221	D	E			F		DISC							E		N	1		-5,012,887.85

3100, Memo: Obligated balance, start of year ========== -90,555.00

3200, Memo: Obligated balance, end of year ======= -1,233.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- - /15-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	748,499.40
4020, Disc: Outlays, gross (total)																					========== 748,499.40
4030	4252	D	E			F		DISC					X			E		N			-822,169.62
4040, Disc: Offsets against gross BA and outlays (total)																					========== -822,169.62
4052	4252	D	E			F		DISC					X			E		N			822,169.62
4060, Disc: Additional offsets against BA only (total)																					========== 822,169.62
4080, Disc: Outlays, net																					========== -73,670.22
4190, Outlays, net (disc. and mand.)																					========== -73,670.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- - /14-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,597,877.79
3000	4901	C	B										X		E		N	1		165,166.76
Sub-Total, 3000																				**1,763,044.55**
3011	4801	C	B										X		E		N	1		-1,597,877.79
3011	4801	C	E										X		E		N	1		664,189.58
3011	4901	C	B										X		E		N	1		-165,166.76
3011	4901	C	E										X		E		N	1		169,368.97
3011	4902	C	E					DISC	BAL				X		E		N		N	929,486.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-929,486.00
3041	4871	D	E										X		E		N			-1,250.00
3050	4801	C	E												E		N	1		664,189.58
3050	4871	D	E												E		N			-1,250.00
3050	4901	C	E												E		N	1		169,368.97
Sub-Total, 3050																				**832,308.55**
3060	4221	D	B			F		DISC					X		E		N	1		-1,622,833.23
3071	4221	D	B			F		DISC					X		E		N	1		1,622,833.23
3071	4221	D	E			F		DISC					X		E		N	1		-748,382.23
Sub-Total, 3071																				**874,451.00**
3090	4221	D	E			F		DISC							E		N	1		-748,382.23
3100, Memo: Obligated balance, start of year																				========== 140,211.32
3200, Memo: Obligated balance, end of year																				========= 83,926.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- - /14-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	929,486.00
4020, Disc: Outlays, gross (total)																					========== 929,486.00
4030	4252	D	E			F		DISC					X			E		N			-873,201.00
4040, Disc: Offsets against gross BA and outlays (total)																					========== -873,201.00
4052	4252	D	E			F		DISC					X			E		N			873,201.00
4060, Disc: Additional offsets against BA only (total)																					========== 873,201.00
4080, Disc: Outlays, net																					========= 56,285.00
4190, Outlays, net (disc. and mand.)																					========= 56,285.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- - /13-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		57,062.47
3000	4901	C	B										X		E		N	1		328,707.24
Sub-Total, 3000																				**385,769.71**
3011	4801	C	B										X		E		N	1		-57,062.47
3011	4801	C	E										X		E		N	1		3,062.47
3011	4901	C	B										X		E		N	1		-328,707.24
3011	4901	C	E										X		E		N	1		328,707.24
3011	4902	C	E					DISC	BAL				X		E		N		N	54,000.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-54,000.00
3050	4801	C	E												E		N	1		3,062.47
3050	4901	C	E												E		N	1		328,707.24
Sub-Total, 3050																				**331,769.71**
3060	4221	D	B			F		DISC					X		E		N	1		-58,084.61
3071	4221	D	B			F		DISC					X		E		N	1		58,084.61
3071	4221	D	E			F		DISC					X		E		N	1		-3,084.61
Sub-Total, 3071																				**55,000.00**
3090	4221	D	E			F		DISC							E		N	1		-3,084.61

3100, Memo: Obligated balance, start of year ========== 327,685.10

3200, Memo: Obligated balance, end of year ========== 328,685.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- - /13-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	54,000.00
4020, Disc: Outlays, gross (total)																					========= 54,000.00
4030	4252	D	E			F		DISC					X			E		N			-55,000.00
4040, Disc: Offsets against gross BA and outlays (total)																					========== -55,000.00
4052	4252	D	E			F		DISC					X			E		N			55,000.00
4060, Disc: Additional offsets against BA only (total)																					========= 55,000.00
4080, Disc: Outlays, net																					======= -1,000.00
4190, Outlays, net (disc. and mand.)																					======= -1,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- - /12-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		165,000.85
3011	4801	C	B										X		E			N	1		-165,000.85
3011	4801	C	E										X		E			N	1		165,000.85
3011	4982	C	E					DISC					X		E			N	1	N	454.56
	Sub-Total, 3011																				**454.56**
3020	4982	C	E					DISC					X		E			N	1	N	-454.56
3050	4801	C	E												E			N	1		165,000.85
3060	4221	D	B			F		DISC					X		E			N	1		-164,954.15
3071	4221	D	B			F		DISC					X		E			N	1		164,954.15
3071	4221	D	E			F		DISC					X		E			N	1		-164,954.15
	Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E			N	1		-164,954.15

3100, Memo: Obligated balance, start of year ====== 46.70

3200, Memo: Obligated balance, end of year ====== 46.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Acquisitions, Construction, Improvements and Related Expenses
Treasury Account: Acquisition, Construction, Improvements and Related Expenses - F
Budget Account Id: 024-49-0510 Treasury Account Id: 70- - /12-0510 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4982	C	E					DISC					X		E			N	1	N	454.56
4020, Disc: Outlays, gross (total)																					====== 454.56
4033	4972	D	E			X		DISC					X		E			N			-454.56
4040, Disc: Offsets against gross BA and outlays (total)																					====== -454.56
4052	4972	D	E			X		DISC					X		E			N			454.56
4060, Disc: Additional offsets against BA only (total)																					====== 454.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Account Total, Acquisitions, Construction, Improvements and Rela
Treasury Account:
Budget Account Id: 024-49-0510 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 37,337,210.22

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 120,511,768.79

1021, Unob Bal: Recov of prior year unpaid obligations 8,074,293.37

1033, Unob Bal: Recov of prior year paid obligations 396,644.76

1050, Unob Bal: Unobligated balance (total) ========== 128,982,706.92

1100, BA: Disc: Appropriation 27,553,000.00

1160, BA: Disc: Appropriation (total) ========== 27,553,000.00

1700, BA: Disc: Spending auth: Collected 56,190,897.83

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src -48,070,260.56

1750, BA: Disc: Spending auth: Total ========== 8,120,637.27

1900, Budget authority total (disc. and mand.) ========== 35,673,637.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Account Total, Acquisitions, Construction, Improvements and Rela
Treasury Account:
Budget Account Id: 024-49-0510 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																					========== 164,656,344.19
1940, Unob Bal: Memo: Unob bal expiring																					-7,468,817.29
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					14,078,670.62

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	924,751,911.82
3010, Ob Bal: Obligations incurred: Unexpired accounts	37,337,210.22
3011, Ob Bal: Obligations incurred: Expired accounts	477.57
3020, Ob Bal: Outlays (gross)	-71,367,706.26
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,074,293.37
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-4,708.92
3050, Ob Bal: EOY: Unpaid obligations	882,642,891.06
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,010,174,837.04
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	48,070,260.56
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	1,770,707.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Account Total, Acquisitions, Construction, Improvements and Rela
Treasury Account:
Budget Account Id: 024-49-0510 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-960,333,868.68
3100, Memo: Obligated balance, start of year																					========== -85,422,925.22
3200, Memo: Obligated balance, end of year																					========== -77,690,977.62

BA & O, Net

4000, Disc: Budget authority, gross	========== 35,673,637.27
4010, Disc: Outlays from new authority	2,303,349.75
4011, Disc: Outlays from balances	69,064,356.51
4020, Disc: Outlays, gross (total)	========== 71,367,706.26
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-57,941,268.45
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-397,099.32
4040, Disc: Offsets against gross BA and outlays (total)	========== -58,338,367.77
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	48,070,260.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Federal Law Enforcement Training Center
Budget Account: Account Total, Acquisitions, Construction, Improvements and Rela
Treasury Account:
Budget Account Id: 024-49-0510 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																					1,750,825.18
4053, Disc: Offset, BA: Recov, prior year paid obs, unex																					396,644.76
4060, Disc: Additional offsets against BA only (total)																					========== 50,217,730.50
4070, Disc: Budget authority, net																					========== 27,553,000.00
4080, Disc: Outlays, net																					========== 13,029,338.49
4180, Budget authority, net (disc. and mand.)																					========== 27,553,000.00
4190, Outlays, net (disc. and mand.)																					========== 13,029,338.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- - /X -0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-41,407,049.24
0900	4801	C	B										X		U		N	1		-1,772,569.72
0900	4801	C	B										X		U		N	1		-18,732,643.60
0900	4801	C	E										X		U		N	1		1,772,569.72
0900	4801	C	E										X		U		N	1		24,154,997.25
0900	4801	C	E										X		U		N	1		18,380,971.71
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-2,204,311.62
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-3,760,191.79
0900	4802	C	E					DISC	BAL				X		U		N	1	N	3,760,191.79
0900	4802	C	E					DISC	BAL				X		U		N	1	N	1,172,067.41
0900	4881	C	E										X		U		N			927,104.10
0900	4901	C	B										X		U		N	1		-383,158.74
0900	4901	C	B										X		U		N	1		-1,702.30
0900	4901	C	B										X		U		N	1		-321,592.70
0900	4901	C	E										X		U		N	1		1,702.30
0900	4901	C	E										X		U		N	1		1,582,642.62
0900	4901	C	E										X		U		N	1		338,954.65
0900	4902	C	E					DISC	NEW				X		U		N		N	370,020.16
0900	4902	C	E					DISC	NEW				X		U		N		N	1,268.66
0900	4902	C	E					DISC	BAL				X		U		N		N	19,045,304.09
0900	4902	C	E					DISC	BAL				X		U		N		N	1,166,213.82
0900	4981	C	E										X		U		N			0.04
0900	4981	C	E										X		U		N			24.12
Sub-Total, 0900																				**4,090,812.73**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- - /X -0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		28,660,483.50
1000	4221	D	B			F		DISC					X		U		N	1		55,708,107.60
1000	4222	D	B			X		DISC					X		U		N	1		9,898,705.92
1000	4222	D	B			F		DISC					X		U		N	1		1,675,852.14
1000	4251	D	B			F		DISC					X		U		N	1		4,928,659.58
1000	4801	C	B										X		U		N	1		-1,772,569.72
1000	4801	C	B										X		U		N	1		-18,732,643.60
1000	4801	C	B										X		U		N	1		-41,407,049.24
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-2,204,311.62
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-3,760,191.79
1000	4901	C	B										X		U		N	1		-383,158.74
1000	4901	C	B										X		U		N	1		-1,702.30
1000	4901	C	B										X		U		N	1		-321,592.70
Sub-Total, 1000																				**32,288,589.03**
1021	4871	D	E										X		U		N			3,853,033.34
1021	4971	D	E										X		U		N			0.04
Sub-Total, 1021																				**3,853,033.38**
1033	4972	D	E			X		DISC					X		U		N			366.13
1050, Unob Bal: Unobligated balance (total)																				========== 36,141,988.54
1700	4222	D	B			X		DISC					X		U		N	1		-9,898,705.92
1700	4222	D	B			F		DISC					X		U		N	1		-1,675,852.14
1700	4222	D	E			F		DISC					X		U		N	1		227,991.87
1700	4222	D	E			X		DISC					X		U		N	1		6,096,153.98
1700	4252	D	E			F		DISC					X		U		N			15,740,803.93
1700	4261	D	E					DISC					X		U		N			2,153.90
1700	4266	D	E					DISC					X		U		N			4,102,551.94
Sub-Total, 1700																				**14,595,097.56**
1701	4221	D	B			F		DISC					X		U		N	1		-55,708,107.60
1701	4221	D	E			F		DISC					X		U		N	1		40,620,832.68
1701	4251	D	B			F		DISC					X		U		N	1		-4,928,659.58
1701	4251	D	E			F		DISC					X		U		N	1		5,700,111.84
Sub-Total, 1701																				**-14,315,822.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- - /X -0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 279,274.90
1900, Budget authority total (disc. and mand.)																				========== 279,274.90
1930, Total budgetary resources avail (disc. and mand.)																				========== 36,421,263.44
1941	4510	C	E	A											U		N	1		7,895,262.44
1941	4610	C	E	A											U		N	1		8,973,159.76
1941	4610	C	E	A											U		N	1		13,344,730.92
1941	4700	C	E	A											U		N	1		2,003,078.00
1941	4700	C	E	A											U		N	1		114,219.59
	Sub-Total, 1941																			**32,330,450.71**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		18,732,643.60
3000	4801	C	B										X		U		N	1		41,407,049.24
3000	4801	C	B										X		U		N	1		1,772,569.72
3000	4901	C	B										X		U		N	1		1,702.30
3000	4901	C	B										X		U		N	1		383,158.74
3000	4901	C	B										X		U		N	1		321,592.70
	Sub-Total, 3000																			**62,618,716.30**
3010	4801	C	B										X		U		N	1		-41,407,049.24
3010	4801	C	B										X		U		N	1		-1,772,569.72
3010	4801	C	B										X		U		N	1		-18,732,643.60
3010	4801	C	E										X		U		N	1		1,772,569.72
3010	4801	C	E										X		U		N	1		24,154,997.25
3010	4801	C	E										X		U		N	1		18,380,971.71
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-3,760,191.79
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-2,204,311.62
3010	4802	C	E					DISC	BAL				X		U		N	1	N	3,760,191.79
3010	4802	C	E					DISC	BAL				X		U		N	1	N	1,172,067.41
3010	4881	C	E										X		U		N			927,104.10
3010	4901	C	B										X		U		N	1		-1,702.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- - /X -0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	B										X		U		N	1		-321,592.70
3010	4901	C	B										X		U		N	1		-383,158.74
3010	4901	C	E										X		U		N	1		338,954.65
3010	4901	C	E										X		U		N	1		1,702.30
3010	4901	C	E										X		U		N	1		1,582,642.62
3010	4902	C	E					DISC	NEW				X		U		N		N	1,268.66
3010	4902	C	E					DISC	BAL				X		U		N		N	19,045,304.09
3010	4902	C	E					DISC	BAL				X		U		N		N	1,166,213.82
3010	4902	C	E					DISC	NEW				X		U		N		N	370,020.16
3010	4981	C	E										X		U		N			24.12
3010	4981	C	E										X		U		N			0.04
Sub-Total, 3010																				**4,090,812.73**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	2,204,311.62
3020	4802	C	B					DISC	BAL				X		U		N	1	N	3,760,191.79
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-3,760,191.79
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-1,172,067.41
3020	4902	C	E					DISC	NEW				X		U		N		N	-370,020.16
3020	4902	C	E					DISC	NEW				X		U		N		N	-1,268.66
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,166,213.82
3020	4902	C	E					DISC	BAL				X		U		N		N	-19,045,304.09
Sub-Total, 3020																				**-19,550,562.52**
3040	4871	D	E										X		U		N			-3,853,033.34
3040	4971	D	E										X		U		N			-0.04
Sub-Total, 3040																				**-3,853,033.38**
3050	4801	C	E												U		N	1		1,772,569.72
3050	4801	C	E												U		N	1		24,154,997.25
3050	4801	C	E												U		N	1		18,380,971.71
3050	4871	D	E												U		N			-3,853,033.34
3050	4881	C	E												U		N			927,104.10
3050	4901	C	E												U		N	1		1,702.30
3050	4901	C	E												U		N	1		338,954.65
3050	4901	C	E												U		N	1		1,582,642.62
3050	4971	D	E												U		N			-0.04
3050	4981	C	E												U		N			0.04
3050	4981	C	E												U		N			24.12
Sub-Total, 3050																				**43,305,933.13**
3060	4221	D	B			F		DISC					X		U		N	1		-55,708,107.60
3060	4251	D	B			F		DISC					X		U		N	1		-4,928,659.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- - /X -0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-60,636,767.18**
3070	4221	D	B			F		DISC					X		U		N	1		55,708,107.60
3070	4221	D	E			F		DISC					X		U		N	1		-40,620,832.68
3070	4251	D	B			F		DISC					X		U		N	1		4,928,659.58
3070	4251	D	E			F		DISC					X		U		N	1		-5,700,111.84
	Sub-Total, 3070																			**14,315,822.66**
3090	4221	D	E			F		DISC							U		N	1		-40,620,832.68
3090	4251	D	E			F		DISC							U		N	1		-5,700,111.84
	Sub-Total, 3090																			**-46,320,944.52**
	3100, Memo: Obligated balance, start of year																			========== 1,981,949.12
	3200, Memo: Obligated balance, end of year																			========== -3,015,011.39

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 279,274.90
4010	4902	C	E					DISC		NEW			X		U		N		N	370,020.16
4010	4902	C	E					DISC		NEW			X		U		N		N	1,268.66
	Sub-Total, 4010																			**371,288.82**
4011	4802	C	B					DISC		BAL			X		U		N	1	N	-2,204,311.62
4011	4802	C	B					DISC		BAL			X		U		N	1	N	-3,760,191.79
4011	4802	C	E					DISC		BAL			X		U		N	1	N	1,172,067.41
4011	4802	C	E					DISC		BAL			X		U		N	1	N	3,760,191.79
4011	4902	C	E					DISC		BAL			X		U		N		N	19,045,304.09
4011	4902	C	E					DISC		BAL			X		U		N		N	1,166,213.82
	Sub-Total, 4011																			**19,179,273.70**
	4020, Disc: Outlays, gross (total)																			========== 19,550,562.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- - /X -0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	B			F		DISC					X		U		N	1		1,675,852.14
4030	4222	D	E			F		DISC					X		U		N	1		-227,991.87
4030	4252	D	E			F		DISC					X		U		N			-15,740,803.93
	Sub-Total, 4030																			**-14,292,943.66**
4033	4222	D	B			X		DISC					X		U		N	1		9,898,705.92
4033	4222	D	E			X		DISC					X		U		N	1		-6,096,153.98
4033	4261	D	E					DISC					X		U		N			-2,153.90
4033	4266	D	E					DISC					X		U		N			-4,102,551.94
4033	4972	D	E			X		DISC					X		U		N			-366.13
	Sub-Total, 4033																			**-302,520.03**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -14,595,463.69
4050	4221	D	B			F		DISC					X		U		N	1		55,708,107.60
4050	4221	D	E			F		DISC					X		U		N	1		-40,620,832.68
4050	4251	D	B			F		DISC					X		U		N	1		4,928,659.58
4050	4251	D	E			F		DISC					X		U		N	1		-5,700,111.84
	Sub-Total, 4050																			**14,315,822.66**
4053	4972	D	E			X		DISC					X		U		N			366.13
4060, Disc: Additional offsets against BA only (total)																				========== 14,316,188.79
4080, Disc: Outlays, net																				========== 4,955,098.83
4190, Outlays, net (disc. and mand.)																				========== 4,955,098.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -16/20-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		308,993.92
0900	4901	C	E										X		U		N	1		2,462.16
0900	4902	C	E					DISC		NEW			X		U		N		N	65,180.41
	Sub-Total, 0900																			**376,636.49**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		434,072,043.00
1134	4395	C	E	P				DISC							U		N	1	N	-335,624,504.00
1160, BA: Disc: Appropriation (total)																				========== 98,447,539.00
1900, Budget authority total (disc. and mand.)																				========== 98,447,539.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 98,447,539.00
1941	4450	C	E												U		N	1		88,172,686.96
1941	4610	C	E		A										U		N	1		9,898,215.55
	Sub-Total, 1941																			**98,070,902.51**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -16/20-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		N	1		308,993.92
3010	4901	C	E										X			U		N	1		2,462.16
3010	4902	C	E					DISC	NEW				X			U		N		N	65,180.41
Sub-Total, 3010																					**376,636.49**
3020	4902	C	E					DISC	NEW				X			U		N		N	-65,180.41
3050	4801	C	E													U		N	1		308,993.92
3050	4901	C	E													U		N	1		2,462.16
Sub-Total, 3050																					**311,456.08**
3200, Memo: Obligated balance, end of year																					========== 311,456.08

BA & O, Net

4000, Disc: Budget authority, gross	========== 98,447,539.00
4010 4902 C E DISC NEW X U N N	65,180.41
4020, Disc: Outlays, gross (total)	========= 65,180.41
4070, Disc: Budget authority, net	========== 98,447,539.00
4080, Disc: Outlays, net	========= 65,180.41
4180, Budget authority, net (disc. and mand.)	========== 98,447,539.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -16/20-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========= 65,180.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -15/19-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-339,551,413.47
0900	4801	C	E										X		U		N	1		329,166,245.10
0900	4881	C	E										X		U		N			1,572.38
0900	4901	C	B										X		U		N	1		-28,077,807.76
0900	4901	C	E										X		U		N	1		4,932,216.37
0900	4902	C	E					DISC	BAL				X		U		N		N	36,794,330.87
0900	4981	C	E										X		U		N			1.86
0900	4982	C	E					DISC					X		U		N	1	N	14,219.55
	Sub-Total, 0900																			**3,279,364.90**

Budgetary Resources

1000	4201	D	B												U		N	1		396,074,725.12
1000	4801	C	B										X		U		N	1		-339,551,413.47
1000	4901	C	B										X		U		N	1		-28,077,807.76
	Sub-Total, 1000																			**28,445,503.89**
1021	4871	D	E										X		U		N			406,290.21
1021	4971	D	E										X		U		N			10,243.73
	Sub-Total, 1021																			**416,533.94**
1033	4972	D	E			F		DISC					X		U		N			526.99
1033	4972	D	E			X		DISC					X		U		N			2,590.06
	Sub-Total, 1033																			**3,117.05**
	1050, Unob Bal: Unobligated balance (total)																			========== 28,865,154.88
1130	4392	C	E	P				DISC		OTR			X		U		N	1	N	-100,000.00
	1160, BA: Disc: Appropriation (total)																			========== -100,000.00
	1900, Budget authority total (disc. and mand.)																			========== -100,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -15/19-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				**==========** 28,765,154.88
1941	4610	C	E		A										U		N	1		25,435,276.35
1941	4700	C	E		A										U		N	1		50,513.63
Sub-Total, 1941																				**25,485,789.98**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		339,551,413.47
3000	4901	C	B										X		U		N	1		28,077,807.76
Sub-Total, 3000																				**367,629,221.23**
3010	4801	C	B										X		U		N	1		-339,551,413.47
3010	4801	C	E										X		U		N	1		329,166,245.10
3010	4881	C	E										X		U		N			1,572.38
3010	4901	C	B										X		U		N	1		-28,077,807.76
3010	4901	C	E										X		U		N	1		4,932,216.37
3010	4902	C	E					DISC	BAL				X		U		N		N	36,794,330.87
3010	4981	C	E										X		U		N			1.86
3010	4982	C	E					DISC					X		U		N	1	N	14,219.55
Sub-Total, 3010																				**3,279,364.90**
3020	4902	C	E					DISC	BAL				X		U		N		N	-36,794,330.87
3020	4982	C	E					DISC					X		U		N	1	N	-14,219.55
Sub-Total, 3020																				**-36,808,550.42**
3040	4871	D	E										X		U		N			-406,290.21
3040	4971	D	E										X		U		N			-10,243.73
Sub-Total, 3040																				**-416,533.94**
3050	4801	C	E												U		N	1		329,166,245.10
3050	4871	D	E												U		N			-406,290.21
3050	4881	C	E												U		N			1,572.38
3050	4901	C	E												U		N	1		4,932,216.37
3050	4971	D	E												U		N			-10,243.73
3050	4981	C	E												U		N			1.86
Sub-Total, 3050																				**333,683,501.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -15/19-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																				367,629,221.23
3200, Memo: Obligated balance, end of year																				333,683,501.77

BA & O, Net

4000, Disc: Budget authority, gross																				-100,000.00
4011	4902	C	E					DISC	BAL				X		U		N		N	36,794,330.87
4011	4982	C	E					DISC					X		U		N	1	N	14,219.55
Sub-Total, 4011																				**36,808,550.42**
4020, Disc: Outlays, gross (total)																				36,808,550.42
4030	4972	D	E			F		DISC					X		U		N			-526.99
4033	4972	D	E			X		DISC					X		U		N			-2,590.06
4040, Disc: Offsets against gross BA and outlays (total)																				-3,117.05
4053	4972	D	E			X		DISC					X		U		N			2,590.06
4053	4972	D	E			F		DISC					X		U		N			526.99
Sub-Total, 4053																				**3,117.05**
4060, Disc: Additional offsets against BA only (total)																				3,117.05
4070, Disc: Budget authority, net																				-100,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -15/19-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 36,805,433.37
4180, Budget authority, net (disc. and mand.)																					========== -100,000.00
4190, Outlays, net (disc. and mand.)																					========== 36,805,433.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -16/18-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X			U		N	1		5,928,303.25
0900	4801	C	E										X			U		N	1		98,236,074.74
0900	4802	C	E					DISC		NEW			X			U		N	1	N	3,147,003.79
0900	4901	C	E										X			U		N	1		124,167.86
0900	4901	C	E										X			U		N	1		3,098,491.05
0900	4902	C	E					DISC		NEW			X			U		N		N	29,336.89
0900	4902	C	E					DISC		NEW			X			U		N		N	12,679,544.40
	Sub-Total, 0900																				**123,242,921.98**

Budgetary Resources

1100	4119	D	E	P				DISC					X		X	U		N	1		655,407,000.00
1160, BA: Disc: Appropriation (total)																					========== 655,407,000.00
1700	4252	D	E			F		DISC					X			U		N			29,336.89
1701	4221	D	E			F		DISC					X			U		N	1		9,118,747.02
1701	4251	D	E			F		DISC					X			U		N	1		124,167.86
	Sub-Total, 1701																				**9,242,914.88**
1750, BA: Disc: Spending auth: Total																					========== 9,272,251.77
1900, Budget authority total (disc. and mand.)																					========== 664,679,251.77
1930, Total budgetary resources avail (disc. and mand.)																					========== 664,679,251.77
1941	4610	C	E		A											U		N	1		321,752,508.35
1941	4610	C	E		A											U		N	1		2,429,395.77
1941	4700	C	E		A											U		N	1		761,048.00
1941	4700	C	E		A											U		N	1		216,493,377.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -16/18-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																			**541,436,329.79**

Change in Obl Bal

3010	4801	C	E										X		U		N	1		5,928,303.25
3010	4801	C	E										X		U		N	1		98,236,074.74
3010	4802	C	E					DISC	NEW				X		U		N	1	N	3,147,003.79
3010	4901	C	E										X		U		N	1		124,167.86
3010	4901	C	E										X		U		N	1		3,098,491.05
3010	4902	C	E					DISC	NEW				X		U		N		N	29,336.89
3010	4902	C	E					DISC	NEW				X		U		N		N	12,679,544.40
	Sub-Total, 3010																			**123,242,921.98**
3020	4802	C	E					DISC	NEW				X		U		N	1	N	-3,147,003.79
3020	4902	C	E					DISC	NEW				X		U		N		N	-29,336.89
3020	4902	C	E					DISC	NEW				X		U		N		N	-12,679,544.40
	Sub-Total, 3020																			**-15,855,885.08**
3050	4801	C	E												U		N	1		5,928,303.25
3050	4801	C	E												U		N	1		98,236,074.74
3050	4901	C	E												U		N	1		124,167.86
3050	4901	C	E												U		N	1		3,098,491.05
	Sub-Total, 3050																			**107,387,036.90**
3070	4221	D	E			F		DISC					X		U		N	1		-9,118,747.02
3070	4251	D	E			F		DISC					X		U		N	1		-124,167.86
	Sub-Total, 3070																			**-9,242,914.88**
3090	4221	D	E			F		DISC							U		N	1		-9,118,747.02
3090	4251	D	E			F		DISC							U		N	1		-124,167.86
	Sub-Total, 3090																			**-9,242,914.88**
	3200, Memo: Obligated balance, end of year																			==========
																				98,144,122.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -16/18-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					664,679,251.77
4010	4802	C	E					DISC		NEW			X			U		N	1	N	3,147,003.79
4010	4902	C	E					DISC		NEW			X			U		N		N	29,336.89
4010	4902	C	E					DISC		NEW			X			U		N		N	12,679,544.40
Sub-Total, 4010																					**15,855,885.08**
4020, Disc: Outlays, gross (total)																					15,855,885.08
4030	4252	D	E			F		DISC					X			U		N			-29,336.89
4040, Disc: Offsets against gross BA and outlays (total)																					-29,336.89
4050	4221	D	E			F		DISC					X			U		N	1		-9,118,747.02
4050	4251	D	E			F		DISC					X			U		N	1		-124,167.86
Sub-Total, 4050																					**-9,242,914.88**
4060, Disc: Additional offsets against BA only (total)																					-9,242,914.88
4070, Disc: Budget authority, net																					655,407,000.00
4080, Disc: Outlays, net																					15,826,548.19
4180, Budget authority, net (disc. and mand.)																					655,407,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -16/18-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 15,826,548.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -14/18-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-452,222,260.35
0900	4801	C	E										X		U		N	1		437,581,769.07
0900	4881	C	E										X		U		N			5,220.27
0900	4901	C	B										X		U		N	1		-2,126,279.15
0900	4901	C	E										X		U		N	1		391,009.31
0900	4902	C	E					DISC	BAL				X		U		N		N	17,591,333.95
0900	4982	C	E					DISC					X		U		N	1	N	4,357.23
	Sub-Total, 0900																			**1,225,150.33**

Budgetary Resources

1000	4201	D	B												U		N	1		461,922,198.98
1000	4801	C	B										X		U		N	1		-452,222,260.35
1000	4901	C	B										X		U		N	1		-2,126,279.15
	Sub-Total, 1000																			**7,573,659.48**
1021	4871	D	E										X		U		N			285,908.92
1021	4971	D	E										X		U		N			3,329.84
	Sub-Total, 1021																			**289,238.76**
1050, Unob Bal: Unobligated balance (total)																				========== 7,862,898.24
1130	4392	C	E	P				DISC		OTR			X		U		N	1	N	-6,441,727.00
1160, BA: Disc: Appropriation (total)																				========== -6,441,727.00
1900, Budget authority total (disc. and mand.)																				========== -6,441,727.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,421,171.24
1941	4610	C	E		A										U		N	1		23,892.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -14/18-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4700	C	E		A										U		N	1		172,128.00
Sub-Total, 1941																				**196,020.91**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		452,222,260.35
3000	4901	C	B										X		U		N	1		2,126,279.15
Sub-Total, 3000																				**454,348,539.50**
3010	4801	C	B										X		U		N	1		-452,222,260.35
3010	4801	C	E										X		U		N	1		437,581,769.07
3010	4881	C	E										X		U		N			5,220.27
3010	4901	C	B										X		U		N	1		-2,126,279.15
3010	4901	C	E										X		U		N	1		391,009.31
3010	4902	C	E					DISC	BAL				X		U		N		N	17,591,333.95
3010	4982	C	E					DISC					X		U		N	1	N	4,357.23
Sub-Total, 3010																				**1,225,150.33**
3020	4902	C	E					DISC	BAL				X		U		N		N	-17,591,333.95
3020	4982	C	E					DISC					X		U		N	1	N	-4,357.23
Sub-Total, 3020																				**-17,595,691.18**
3040	4871	D	E										X		U		N			-285,908.92
3040	4971	D	E										X		U		N			-3,329.84
Sub-Total, 3040																				**-289,238.76**
3050	4801	C	E												U		N	1		437,581,769.07
3050	4871	D	E												U		N			-285,908.92
3050	4881	C	E												U		N			5,220.27
3050	4901	C	E												U		N	1		391,009.31
3050	4971	D	E												U		N			-3,329.84
Sub-Total, 3050																				**437,688,759.89**

3100, Memo: Obligated balance, start of year ==========
454,348,539.50

3200, Memo: Obligated balance, end of year ==========
437,688,759.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -14/18-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== -6,441,727.00
4011	4902	C	E					DISC	BAL				X			U		N		N	17,591,333.95
4011	4982	C	E					DISC					X			U		N	1	N	4,357.23
	Sub-Total, 4011																				**17,595,691.18**
4020, Disc: Outlays, gross (total)																					========== 17,595,691.18
4070, Disc: Budget authority, net																					========== -6,441,727.00
4080, Disc: Outlays, net																					========== 17,595,691.18
4180, Budget authority, net (disc. and mand.)																					========== -6,441,727.00
4190, Outlays, net (disc. and mand.)																					========== 17,595,691.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -15/17-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-50,773,711.56
0900	4801	C	B										X		U		N	1		-319,438,137.02
0900	4801	C	E										X		U		N	1		227,365,762.71
0900	4801	C	E										X		U		N	1		30,269,377.14
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-50,750,599.99
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-864,079.64
0900	4802	C	E					DISC	BAL				X		U		N	1	N	383,831.99
0900	4802	C	E					DISC	BAL				X		U		N	1	N	48,521,354.86
0900	4881	C	E										X		U		N			1,263,395.66
0900	4881	C	E										X		U		N			1,383,381.00
0900	4901	C	B										X		U		N	1		-6,030.71
0900	4901	C	B										X		U		N	1		-16,198,466.33
0900	4901	C	E										X		U		N	1		22,449,906.04
0900	4901	C	E										X		U		N	1		1,691,917.65
0900	4902	C	E					DISC	BAL				X		U		N		N	115,935,402.33
0900	4902	C	E					DISC	BAL				X		U		N		N	20,992,333.63
0900	4981	C	E										X		U		N			160.89
Sub-Total, 0900																				**32,225,798.65**

Budgetary Resources

1000	4201	D	B												U		N	1		479,064,595.35
1000	4221	D	B			F		DISC					X		U		N	1		59,816,775.48
1000	4251	D	B			F		DISC					X		U		N	1		683,165.28
1000	4801	C	B										X		U		N	1		-319,438,137.02
1000	4801	C	B										X		U		N	1		-50,773,711.56
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-50,750,599.99
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-864,079.64
1000	4901	C	B										X		U		N	1		-6,030.71
1000	4901	C	B										X		U		N	1		-16,198,466.33
Sub-Total, 1000																				**101,533,510.86**
1021	4871	D	E										X		U		N			2,779,555.84
1021	4971	D	E										X		U		N			8,044.78
Sub-Total, 1021																				**2,787,600.62**
1050, Unob Bal: Unobligated balance (total)																				==========
																				104,321,111.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -15/17-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1130	4392	C	E	P				DISC		OTR			X		U		N	1	N	-1,006,822.00
1160, BA: Disc: Appropriation (total)																				========== -1,006,822.00
1700	4252	D	E			F		DISC					X		U		N			19,110,074.53
1701	4221	D	B			F		DISC					X		U		N	1		-59,816,775.48
1701	4221	D	E			F		DISC					X		U		N	1		37,144,585.62
1701	4251	D	B			F		DISC					X		U		N	1		-683,165.28
1701	4251	D	E			F		DISC					X		U		N	1		4,245,280.61
Sub-Total, 1701																				**-19,110,074.53**
1900, Budget authority total (disc. and mand.)																				========== -1,006,822.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 103,314,289.48
1941	4450	C	E												U		N	1		29,234.00
1941	4510	C	E		A										U		N	1		3,009,826.08
1941	4610	C	E		A										U		N	1		1,651,568.04
1941	4610	C	E		A										U		N	1		16,607,848.06
1941	4700	C	E		A										U		N	1		571,650.80
1941	4700	C	E		A										U		N	1		49,218,363.85
Sub-Total, 1941																				**71,088,490.83**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -15/17-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		319,438,137.02
3000	4801	C	B										X			U		N	1		50,773,711.56
3000	4901	C	B										X			U		N	1		6,030.71
3000	4901	C	B										X			U		N	1		16,198,466.33
Sub-Total, 3000																					**386,416,345.62**
3010	4801	C	B										X			U		N	1		-50,773,711.56
3010	4801	C	B										X			U		N	1		-319,438,137.02
3010	4801	C	E										X			U		N	1		227,365,762.71
3010	4801	C	E										X			U		N	1		30,269,377.14
3010	4802	C	B					DISC	BAL				X			U		N	1	N	-50,750,599.99
3010	4802	C	B					DISC	BAL				X			U		N	1	N	-864,079.64
3010	4802	C	E					DISC	BAL				X			U		N	1	N	383,831.99
3010	4802	C	E					DISC	BAL				X			U		N	1	N	48,521,354.86
3010	4881	C	E										X			U		N			1,263,395.66
3010	4881	C	E										X			U		N			1,383,381.00
3010	4901	C	B										X			U		N	1		-6,030.71
3010	4901	C	B										X			U		N	1		-16,198,466.33
3010	4901	C	E										X			U		N	1		22,449,906.04
3010	4901	C	E										X			U		N	1		1,691,917.65
3010	4902	C	E					DISC	BAL				X			U		N		N	115,935,402.33
3010	4902	C	E					DISC	BAL				X			U		N		N	20,992,333.63
3010	4981	C	E										X			U		N			160.89
Sub-Total, 3010																					**32,225,798.65**
3020	4802	C	B					DISC	BAL				X			U		N	1	N	50,750,599.99
3020	4802	C	B					DISC	BAL				X			U		N	1	N	864,079.64
3020	4802	C	E					DISC	BAL				X			U		N	1	N	-48,521,354.86
3020	4802	C	E					DISC	BAL				X			U		N	1	N	-383,831.99
3020	4902	C	E					DISC	BAL				X			U		N		N	-20,992,333.63
3020	4902	C	E					DISC	BAL				X			U		N		N	-115,935,402.33
Sub-Total, 3020																					**-134,218,243.18**
3040	4871	D	E										X			U		N			-2,779,555.84
3040	4971	D	E										X			U		N			-8,044.78
Sub-Total, 3040																					**-2,787,600.62**
3050	4801	C	E													U		N	1		227,365,762.71
3050	4801	C	E													U		N	1		30,269,377.14
3050	4871	D	E													U		N			-2,779,555.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -15/17-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												U		N			1,263,395.66
3050	4881	C	E												U		N			1,383,381.00
3050	4901	C	E												U		N	1		22,449,906.04
3050	4901	C	E												U		N	1		1,691,917.65
3050	4971	D	E												U		N			-8,044.78
3050	4981	C	E												U		N			160.89
Sub-Total, 3050																				**281,636,300.47**
3060	4221	D	B			F		DISC					X		U		N	1		-59,816,775.48
3060	4251	D	B			F		DISC					X		U		N	1		-683,165.28
Sub-Total, 3060																				**-60,499,940.76**
3070	4221	D	B			F		DISC					X		U		N	1		59,816,775.48
3070	4221	D	E			F		DISC					X		U		N	1		-37,144,585.62
3070	4251	D	B			F		DISC					X		U		N	1		683,165.28
3070	4251	D	E			F		DISC					X		U		N	1		-4,245,280.61
Sub-Total, 3070																				**19,110,074.53**
3090	4221	D	E			F		DISC							U		N	1		-37,144,585.62
3090	4251	D	E			F		DISC							U		N	1		-4,245,280.61
Sub-Total, 3090																				**-41,389,866.23**
3100, Memo: Obligated balance, start of year																				========== 325,916,404.86
3200, Memo: Obligated balance, end of year																				========== 240,246,434.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -15/17-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== -1,006,822.00
4011	4802	C	B					DISC	BAL				X		U			N	1	N	-864,079.64
4011	4802	C	B					DISC	BAL				X		U			N	1	N	-50,750,599.99
4011	4802	C	E					DISC	BAL				X		U			N	1	N	383,831.99
4011	4802	C	E					DISC	BAL				X		U			N	1	N	48,521,354.86
4011	4902	C	E					DISC	BAL				X		U			N		N	20,992,333.63
4011	4902	C	E					DISC	BAL				X		U			N		N	115,935,402.33
Sub-Total, 4011																					**134,218,243.18**
4020, Disc: Outlays, gross (total)																					========== 134,218,243.18
4030	4252	D	E			F		DISC					X		U			N			-19,110,074.53
4040, Disc: Offsets against gross BA and outlays (total)																					========== -19,110,074.53
4050	4221	D	B			F		DISC					X		U			N	1		59,816,775.48
4050	4221	D	E			F		DISC					X		U			N	1		-37,144,585.62
4050	4251	D	B			F		DISC					X		U			N	1		683,165.28
4050	4251	D	E			F		DISC					X		U			N	1		-4,245,280.61
Sub-Total, 4050																					**19,110,074.53**
4060, Disc: Additional offsets against BA only (total)																					========== 19,110,074.53
4070, Disc: Budget authority, net																					========== -1,006,822.00
4080, Disc: Outlays, net																					========== 115,108,168.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -15/17-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				-1,006,822.00
4190, Outlays, net (disc. and mand.)																				115,108,168.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -13/17-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-35,238,924.29
0900	4801	C	E										X		U		N	1		11,244,934.08
0900	4901	C	B										X		U		N	1		-317,840.48
0900	4901	C	E										X		U		N	1		165,796.57
0900	4902	C	E					DISC	BAL				X		U		N		N	24,149,528.38
0900	4982	C	E					DISC					X		U		N	1	N	10,594.40
	Sub-Total, 0900																			**14,088.66**
Budgetary Resources																				
1000	4201	D	B												U		N	1		35,907,181.51
1000	4801	C	B										X		U		N	1		-35,238,924.29
1000	4901	C	B										X		U		N	1		-317,840.48
	Sub-Total, 1000																			**350,416.74**
1021	4871	D	E										X		U		N			666,038.37
1050, Unob Bal: Unobligated balance (total)																				========== 1,016,455.11
1130	4392	C	E		P			DISC		OTR			X		U		N	1	N	-393,178.00
1160, BA: Disc: Appropriation (total)																				========== -393,178.00
1900, Budget authority total (disc. and mand.)																				========== -393,178.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 623,277.11
1941	4610	C	E		A										U		N	1		609,188.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -13/17-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		35,238,924.29
3000	4901	C	B										X		U		N	1		317,840.48
Sub-Total, 3000																				**35,556,764.77**
3010	4801	C	B										X		U		N	1		-35,238,924.29
3010	4801	C	E										X		U		N	1		11,244,934.08
3010	4901	C	B										X		U		N	1		-317,840.48
3010	4901	C	E										X		U		N	1		165,796.57
3010	4902	C	E					DISC	BAL				X		U		N		N	24,149,528.38
3010	4982	C	E					DISC					X		U		N	1	N	10,594.40
Sub-Total, 3010																				**14,088.66**
3020	4902	C	E					DISC	BAL				X		U		N		N	-24,149,528.38
3020	4982	C	E					DISC					X		U		N	1	N	-10,594.40
Sub-Total, 3020																				**-24,160,122.78**
3040	4871	D	E										X		U		N			-666,038.37
3050	4801	C	E												U		N	1		11,244,934.08
3050	4871	D	E												U		N			-666,038.37
3050	4901	C	E												U		N	1		165,796.57
Sub-Total, 3050																				**10,744,692.28**
3100, Memo: Obligated balance, start of year																				========== 35,556,764.77
3200, Memo: Obligated balance, end of year																				========== 10,744,692.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -13/17-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== -393,178.00
4011	4902	C	E					DISC	BAL				X			U		N		N	24,149,528.38
4011	4982	C	E					DISC					X			U		N	1	N	10,594.40
Sub-Total, 4011																					**24,160,122.78**
4020, Disc: Outlays, gross (total)																					========== 24,160,122.78
4070, Disc: Budget authority, net																					========== -393,178.00
4080, Disc: Outlays, net																					========== 24,160,122.78
4180, Budget authority, net (disc. and mand.)																					========== -393,178.00
4190, Outlays, net (disc. and mand.)																					========== 24,160,122.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -14/16-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-9,631,275.74
0900	4801	C	B										X		U		Y	1		-135,503,209.41
0900	4801	C	E										X		U		Y	1		4,518,209.11
0900	4801	C	E										X		U		Y	1		83,298,082.49
0900	4802	C	B					DISC	BAL				X		U		Y	1	N	-27,715,017.37
0900	4802	C	B					DISC	BAL				X		U		Y	1	N	-6,308,097.00
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	2,787,500.00
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	16,653,078.43
0900	4881	C	E										X		U		Y			1,708,349.28
0900	4901	C	B										X		U		Y	1		-27,456,973.45
0900	4901	C	B										X		U		Y	1		-1,800.78
0900	4901	C	E										X		U		Y	1		98,959.77
0900	4901	C	E										X		U		Y	1		14,009,258.54
0900	4902	C	E					DISC	BAL				X		U		Y		N	8,604,766.14
0900	4902	C	E					DISC	BAL				X		U		Y		N	88,128,093.43
0900	4981	C	E										X		U		Y			64.58
Sub-Total, 0900																				**13,189,988.02**

Budgetary Resources

1000	4201	D	B												U		Y	1		216,718,018.31
1000	4221	D	B			F		DISC					X		U		Y	1		16,309,358.27
1000	4251	D	B			F		DISC					X		U		Y	1		8,226.78
1000	4801	C	B										X		U		Y	1		-135,503,209.41
1000	4801	C	B										X		U		Y	1		-9,631,275.74
1000	4802	C	B					DISC	BAL				X		U		Y	1	N	-6,308,097.00
1000	4802	C	B					DISC	BAL				X		U		Y	1	N	-27,715,017.37
1000	4901	C	B										X		U		Y	1		-1,800.78
1000	4901	C	B										X		U		Y	1		-27,456,973.45
Sub-Total, 1000																				**26,419,229.61**
1021	4871	D	E										X		U		Y			1,151,459.13
1050, Unob Bal: Unobligated balance (total)																				==========
																				27,570,688.74
1130	4392	C	E	P				DISC		OTR			X		U		Y	1	N	-2,058,273.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -14/16-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																					========== -2,058,273.00
1700	4252	D	E			F		DISC					X			U		Y			4,619,303.82
1701	4221	D	B			F		DISC					X			U		Y	1		-16,309,358.27
1701	4221	D	E			F		DISC					X			U		Y	1		7,573,555.14
1701	4251	D	B			F		DISC					X			U		Y	1		-8,226.78
1701	4251	D	E			F		DISC					X			U		Y	1		4,090,848.09
Sub-Total, 1701																					**-4,653,181.82**
1750, BA: Disc: Spending auth: Total																					========== -33,878.00
1900, Budget authority total (disc. and mand.)																					========== -2,092,151.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 25,478,537.74
1940	4450	C	E													U		Y	1		-852.00
1940	4510	C	E		A											U		Y	1		-120,754.59
1940	4610	C	E		A											U		Y	1		-153,215.28
1940	4610	C	E		A											U		Y	1		-2,082,505.61
1940	4700	C	E		A											U		Y	1		-9,931,222.24
Sub-Total, 1940																					**-12,288,549.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -14/16-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		Y	1		9,631,275.74
3000	4801	C	B										X			U		Y	1		135,503,209.41
3000	4901	C	B										X			U		Y	1		1,800.78
3000	4901	C	B										X			U		Y	1		27,456,973.45
Sub-Total, 3000																					**172,593,259.38**
3010	4801	C	B										X			U		Y	1		-135,503,209.41
3010	4801	C	B										X			U		Y	1		-9,631,275.74
3010	4801	C	E										X			U		Y	1		4,518,209.11
3010	4801	C	E										X			U		Y	1		83,298,082.49
3010	4802	C	B					DISC	BAL				X			U		Y	1	N	-6,308,097.00
3010	4802	C	B					DISC	BAL				X			U		Y	1	N	-27,715,017.37
3010	4802	C	E					DISC	BAL				X			U		Y	1	N	2,787,500.00
3010	4802	C	E					DISC	BAL				X			U		Y	1	N	16,653,078.43
3010	4881	C	E										X			U		Y			1,708,349.28
3010	4901	C	B										X			U		Y	1		-1,800.78
3010	4901	C	B										X			U		Y	1		-27,456,973.45
3010	4901	C	E										X			U		Y	1		98,959.77
3010	4901	C	E										X			U		Y	1		14,009,258.54
3010	4902	C	E					DISC	BAL				X			U		Y		N	8,604,766.14
3010	4902	C	E					DISC	BAL				X			U		Y		N	88,128,093.43
3010	4981	C	E										X			U		Y			64.58
Sub-Total, 3010																					**13,189,988.02**
3020	4802	C	B					DISC	BAL				X			U		Y	1	N	27,715,017.37
3020	4802	C	B					DISC	BAL				X			U		Y	1	N	6,308,097.00
3020	4802	C	E					DISC	BAL				X			U		Y	1	N	-16,653,078.43
3020	4802	C	E					DISC	BAL				X			U		Y	1	N	-2,787,500.00
3020	4902	C	E					DISC	BAL				X			U		Y		N	-8,604,766.14
3020	4902	C	E					DISC	BAL				X			U		Y		N	-88,128,093.43
Sub-Total, 3020																					**-82,150,323.63**
3040	4871	D	E										X			U		Y			-1,151,459.13
3050	4801	C	E													U		Y	1		4,518,209.11
3050	4801	C	E													U		Y	1		83,298,082.49
3050	4871	D	E													U		Y			-1,151,459.13
3050	4881	C	E													U		Y			1,708,349.28
3050	4901	C	E													U		Y	1		98,959.77
3050	4901	C	E													U		Y	1		14,009,258.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -14/16-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4981	C	E												U		Y			64.58
Sub-Total, 3050																				**102,481,464.64**
3060	4221	D	B			F		DISC					X		U		Y	1		-16,309,358.27
3060	4251	D	B			F		DISC					X		U		Y	1		-8,226.78
Sub-Total, 3060																				**-16,317,585.05**
3070	4221	D	B			F		DISC					X		U		Y	1		16,309,358.27
3070	4221	D	E			F		DISC					X		U		Y	1		-7,573,555.14
3070	4251	D	B			F		DISC					X		U		Y	1		8,226.78
3070	4251	D	E			F		DISC					X		U		Y	1		-4,090,848.09
Sub-Total, 3070																				**4,653,181.82**
3090	4221	D	E			F		DISC							U		Y	1		-7,573,555.14
3090	4251	D	E			F		DISC							U		Y	1		-4,090,848.09
Sub-Total, 3090																				**-11,664,403.23**

3100, Memo: Obligated balance, start of year ==========
156,275,674.33

3200, Memo: Obligated balance, end of year ==========
90,817,061.41

BA & O, Net

4000, Disc: Budget authority, gross ==========
-2,092,151.00

4011	4802	C	B					DISC	BAL		X		U		Y	1	N	-6,308,097.00
4011	4802	C	B					DISC	BAL		X		U		Y	1	N	-27,715,017.37
4011	4802	C	E					DISC	BAL		X		U		Y	1	N	2,787,500.00
4011	4802	C	E					DISC	BAL		X		U		Y	1	N	16,653,078.43
4011	4902	C	E					DISC	BAL		X		U		Y		N	8,604,766.14
4011	4902	C	E					DISC	BAL		X		U		Y		N	88,128,093.43
Sub-Total, 4011																		**82,150,323.63**

4020, Disc: Outlays, gross (total) ==========
82,150,323.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -14/16-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC					X		U		Y			-4,619,303.82
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,619,303.82
4050	4221	D	B			F		DISC					X		U		Y	1		16,309,358.27
4050	4221	D	E			F		DISC					X		U		Y	1		-7,573,555.14
4050	4251	D	B			F		DISC					X		U		Y	1		8,226.78
4050	4251	D	E			F		DISC					X		U		Y	1		-4,090,848.09
Sub-Total, 4050																				**4,653,181.82**
4060, Disc: Additional offsets against BA only (total)																				========== 4,653,181.82
4070, Disc: Budget authority, net																				========== -2,058,273.00
4080, Disc: Outlays, net																				========== 77,531,019.81
4180, Budget authority, net (disc. and mand.)																				========== -2,058,273.00
4190, Outlays, net (disc. and mand.)																				========== 77,531,019.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -12/16-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-29,880,453.02
0900	4801	C	E										X		U		Y	1		10,458,696.91
0900	4901	C	B										X		U		Y	1		-8,249.91
0900	4901	C	E										X		U		Y	1		108,132.85
0900	4902	C	E					DISC	BAL				X		U		Y		N	19,321,873.17
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		29,990,184.70
1000	4801	C	B										X		U		Y	1		-29,880,453.02
1000	4901	C	B										X		U		Y	1		-8,249.91
	Sub-Total, 1000																			**101,481.77**
1021	4871	D	E										X		U		Y			57,340.03
1050, Unob Bal: Unobligated balance (total)																				========== 158,821.80
1930, Total budgetary resources avail (disc. and mand.)																				========== 158,821.80
1940	4610	C	E		A										U		Y	1		-158,821.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -12/16-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			Y	1		29,880,453.02
3000	4901	C	B										X		U			Y	1		8,249.91
Sub-Total, 3000																					**29,888,702.93**
3010	4801	C	B										X		U			Y	1		-29,880,453.02
3010	4801	C	E										X		U			Y	1		10,458,696.91
3010	4901	C	B										X		U			Y	1		-8,249.91
3010	4901	C	E										X		U			Y	1		108,132.85
3010	4902	C	E					DISC	BAL				X		U			Y		N	19,321,873.17
Sub-Total, 3010																					**0.00**
3020	4902	C	E					DISC	BAL				X		U			Y		N	-19,321,873.17
3040	4871	D	E										X		U			Y			-57,340.03
3050	4801	C	E												U			Y	1		10,458,696.91
3050	4871	D	E												U			Y			-57,340.03
3050	4901	C	E												U			Y	1		108,132.85
Sub-Total, 3050																					**10,509,489.73**

3100, Memo: Obligated balance, start of year ==========
29,888,702.93

3200, Memo: Obligated balance, end of year ==========
10,509,489.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -12/16-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		Y		N	19,321,873.17
4020, Disc: Outlays, gross (total)																					========== 19,321,873.17
4080, Disc: Outlays, net																					========== 19,321,873.17
4190, Outlays, net (disc. and mand.)																					========== 19,321,873.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -13/15-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		55,827,817.47
3000	4901	C	B										X		E		N	1		6,293,323.67
Sub-Total, 3000																				**62,121,141.14**
3011	4801	C	B										X		E		N	1		-55,827,817.47
3011	4801	C	E										X		E		N	1		38,607,653.42
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-22,574,534.28
3011	4802	C	E					DISC	BAL				X		E		N	1	N	16,492,033.02
3011	4881	C	E										X		E		N			294.13
3011	4901	C	B										X		E		N	1		-6,293,323.67
3011	4901	C	E										X		E		N	1		3,901,330.60
3011	4902	C	E					DISC	BAL				X		E		N		N	25,694,658.38
Sub-Total, 3011																				**294.13**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	22,574,534.28
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-16,492,033.02
3020	4902	C	E					DISC	BAL				X		E		N		N	-25,694,658.38
Sub-Total, 3020																				**-19,612,157.12**
3041	4871	D	E										X		E		N			-173,043.20
3050	4801	C	E												E		N	1		38,607,653.42
3050	4871	D	E												E		N			-173,043.20
3050	4881	C	E												E		N			294.13
3050	4901	C	E												E		N	1		3,901,330.60
Sub-Total, 3050																				**42,336,234.95**

3100, Memo: Obligated balance, start of year ========== 62,121,141.14

3200, Memo: Obligated balance, end of year ========== 42,336,234.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -13/15-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-22,574,534.28
4011	4802	C	E					DISC	BAL				X			E		N	1	N	16,492,033.02
4011	4902	C	E					DISC	BAL				X			E		N		N	25,694,658.38
	Sub-Total, 4011																				**19,612,157.12**
	4020, Disc: Outlays, gross (total)																				========== 19,612,157.12
	4080, Disc: Outlays, net																				========== 19,612,157.12
	4190, Outlays, net (disc. and mand.)																				========== 19,612,157.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -11/15-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		796,616.16
3000	4901	C	B										X		E			N	1		2,230.84
Sub-Total, 3000																					**798,847.00**
3011	4801	C	B										X		E			N	1		-796,616.16
3011	4801	C	E										X		E			N	1		556,595.93
3011	4901	C	B										X		E			N	1		-2,230.84
3011	4901	C	E										X		E			N	1		2,672.77
3011	4902	C	E					DISC	BAL				X		E			N		N	239,578.30
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-239,578.30
3041	4871	D	E										X		E			N			-21,181.16
3050	4801	C	E												E			N	1		556,595.93
3050	4871	D	E												E			N			-21,181.16
3050	4901	C	E												E			N	1		2,672.77
Sub-Total, 3050																					**538,087.54**

3100, Memo: Obligated balance, start of year ========== 798,847.00

3200, Memo: Obligated balance, end of year ========== 538,087.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -11/15-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	239,578.30

4020, Disc: Outlays, gross (total) ========== 239,578.30

4080, Disc: Outlays, net ========== 239,578.30

4190, Outlays, net (disc. and mand.) ========== 239,578.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -13/14-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		703,668.98
3011	4801	C	B										X		E			N	1		-703,668.98
3011	4801	C	E										X		E			N	1		93,132.49
3011	4901	C	E										X		E			N	1		40,663.50
3011	4902	C	E					DISC	BAL				X		E			N		N	569,872.99
	Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-569,872.99
3050	4801	C	E												E			N	1		93,132.49
3050	4901	C	E												E			N	1		40,663.50
	Sub-Total, 3050																				**133,795.99**
3100, Memo: Obligated balance, start of year																					========== 703,668.98
3200, Memo: Obligated balance, end of year																					========== 133,795.99

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E			N		N	569,872.99
4020, Disc: Outlays, gross (total)																					========== 569,872.99
4080, Disc: Outlays, net																					========== 569,872.99
4190, Outlays, net (disc. and mand.)																					========== 569,872.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -12/14-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		8,828,606.08
3000	4901	C	B										X		E		N	1		747,245.57
Sub-Total, 3000																				**9,575,851.65**
3011	4801	C	B										X		E		N	1		-8,828,606.08
3011	4801	C	E										X		E		N	1		7,219,756.40
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-148,979.22
3011	4802	C	E					DISC	BAL				X		E		N	1	N	136,715.34
3011	4901	C	B										X		E		N	1		-747,245.57
3011	4901	C	E										X		E		N	1		144,604.48
3011	4902	C	E					DISC	BAL				X		E		N		N	2,223,754.65
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	148,979.22
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-136,715.34
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,223,754.65
Sub-Total, 3020																				**-2,211,490.77**
3041	4871	D	E										X		E		N			-90,735.64
3050	4801	C	E												E		N	1		7,219,756.40
3050	4871	D	E												E		N			-90,735.64
3050	4901	C	E												E		N	1		144,604.48
Sub-Total, 3050																				**7,273,625.24**
3100, Memo: Obligated balance, start of year																				========== 9,575,851.65
3200, Memo: Obligated balance, end of year																				========== 7,273,625.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -12/14-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-148,979.22
4011	4802	C	E					DISC	BAL				X			E		N	1	N	136,715.34
4011	4902	C	E					DISC	BAL				X			E		N		N	2,223,754.65
Sub-Total, 4011																					**2,211,490.77**
4020, Disc: Outlays, gross (total)																					========== 2,211,490.77
4080, Disc: Outlays, net																					========== 2,211,490.77
4190, Outlays, net (disc. and mand.)																					========== 2,211,490.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -10/14-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		358,599.67
3000	4901	C	B										X		E			N	1		1,997.83
Sub-Total, 3000																					**360,597.50**
3011	4801	C	B										X		E			N	1		-358,599.67
3011	4801	C	E										X		E			N	1		343,568.79
3011	4901	C	B										X		E			N	1		-1,997.83
3011	4901	C	E										X		E			N	1		57.08
3011	4902	C	E					DISC	BAL				X		E			N		N	16,971.63
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-16,971.63
3041	4871	D	E										X		E			N			-1,638.36
3050	4801	C	E												E			N	1		343,568.79
3050	4871	D	E												E			N			-1,638.36
3050	4901	C	E												E			N	1		57.08
Sub-Total, 3050																					**341,987.51**
3100, Memo: Obligated balance, start of year																					========== 360,597.50
3200, Memo: Obligated balance, end of year																					========== 341,987.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -10/14-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	16,971.63

4020, Disc: Outlays, gross (total) ========= 16,971.63

4080, Disc: Outlays, net ========= 16,971.63

4190, Outlays, net (disc. and mand.) ========= 16,971.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- - /14-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		6,885,542.10
3000	4901	C	B										X		E		N	1		182,248.99
Sub-Total, 3000																				**7,067,791.09**
3011	4801	C	B										X		E		N	1		-6,885,542.10
3011	4801	C	E										X		E		N	1		1,837,567.03
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,503,378.01
3011	4802	C	E					DISC	BAL				X		E		N	1	N	570,058.41
3011	4901	C	B										X		E		N	1		-182,248.99
3011	4901	C	E										X		E		N	1		906,781.37
3011	4902	C	E					DISC	BAL				X		E		N		N	5,256,762.29
3011	4981	C	E										X		E		N			22.44
Sub-Total, 3011																				**22.44**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,503,378.01
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-570,058.41
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,256,762.29
Sub-Total, 3020																				**-4,323,442.69**
3041	4971	D	E										X		E		N			-22.44
3050	4801	C	E												E		N	1		1,837,567.03
3050	4901	C	E												E		N	1		906,781.37
3050	4971	D	E												E		N			-22.44
3050	4981	C	E												E		N			22.44
Sub-Total, 3050																				**2,744,348.40**
3060	4221	D	B			F		DISC					X		E		N	1		-6,387,525.61
3060	4251	D	B			F		DISC					X		E		N	1		-564,057.49
Sub-Total, 3060																				**-6,951,583.10**
3071	4221	D	B			F		DISC					X		E		N	1		6,387,525.61
3071	4221	D	E			F		DISC					X		E		N	1		-1,662,506.97
3071	4251	D	B			F		DISC					X		E		N	1		564,057.49
3071	4251	D	E			F		DISC					X		E		N	1		-1,282,991.22
Sub-Total, 3071																				**4,006,084.91**
3090	4221	D	E			F		DISC							E		N	1		-1,662,506.97
3090	4251	D	E			F		DISC							E		N	1		-1,282,991.22
Sub-Total, 3090																				**-2,945,498.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- - /14-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																				========== 116,207.99
3200, Memo: Obligated balance, end of year																				========== -201,149.79

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,503,378.01
4011	4802	C	E					DISC	BAL				X		E		N	1	N	570,058.41
4011	4902	C	E					DISC	BAL				X		E		N		N	5,256,762.29
Sub-Total, 4011																				**4,323,442.69**
4020, Disc: Outlays, gross (total)																				========== 4,323,442.69
4030	4222	D	B			F		DISC					X		E		N	1		2,005,510.22
4030	4222	D	E			F		DISC					X		E		N	1		-749,234.19
4030	4252	D	E			F		DISC					X		E		N			-5,262,360.94
Sub-Total, 4030																				**-4,006,084.91**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,006,084.91
4052	4222	D	B			F		DISC					X		E		N	1		-2,005,510.22
4052	4222	D	E			F		DISC					X		E		N	1		749,234.19
4052	4252	D	E			F		DISC					X		E		N			5,262,360.94
Sub-Total, 4052																				**4,006,084.91**
4060, Disc: Additional offsets against BA only (total)																				========== 4,006,084.91
4080, Disc: Outlays, net																				========== 317,357.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- - /14-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 317,357.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -11/13-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		5,367,632.21
3000	4901	C	B										X		E		N	1		205,040.30
Sub-Total, 3000																				**5,572,672.51**
3011	4801	C	B										X		E		N	1		-5,367,632.21
3011	4801	C	E										X		E		N	1		5,020,098.91
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-576,820.12
3011	4802	C	E					DISC	BAL				X		E		N	1	N	576,820.12
3011	4901	C	B										X		E		N	1		-205,040.30
3011	4901	C	E										X		E		N	1		126,598.53
3011	4902	C	E					DISC	BAL				X		E		N		N	425,975.07
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	576,820.12
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-576,820.12
3020	4902	C	E					DISC	BAL				X		E		N		N	-425,975.07
Sub-Total, 3020																				**-425,975.07**
3041	4871	D	E										X		E		N			-62,394.27
3050	4801	C	E												E		N	1		5,020,098.91
3050	4871	D	E												E		N			-62,394.27
3050	4901	C	E												E		N	1		126,598.53
Sub-Total, 3050																				**5,084,303.17**
3100, Memo: Obligated balance, start of year																				========== 5,572,672.51
3200, Memo: Obligated balance, end of year																				========== 5,084,303.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -11/13-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-576,820.12
4011	4802	C	E					DISC	BAL				X			E		N	1	N	576,820.12
4011	4902	C	E					DISC	BAL				X			E		N		N	425,975.07
Sub-Total, 4011																					**425,975.07**
4020, Disc: Outlays, gross (total)																					========== 425,975.07
4080, Disc: Outlays, net																					========== 425,975.07
4190, Outlays, net (disc. and mand.)																					========== 425,975.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- - /13-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		4,654,297.86
3011	4801	C	B										X		E		N	1		-4,654,297.86
3011	4801	C	E										X		E		N	1		4,641,923.14
3011	4902	C	E					DISC	BAL				X		E		N		N	12,374.72
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-12,374.72
3050	4801	C	E												E		N	1		4,641,923.14
3060	4221	D	B			F		DISC					X		E		N	1		-3,944,486.40
3060	4251	D	B			F		DISC					X		E		N	1		-112,644.40
	Sub-Total, 3060																			**-4,057,130.80**
3071	4221	D	B			F		DISC					X		E		N	1		3,944,486.40
3071	4221	D	E			F		DISC					X		E		N	1		-3,932,111.68
3071	4251	D	B			F		DISC					X		E		N	1		112,644.40
3071	4251	D	E			F		DISC					X		E		N	1		-108,543.45
	Sub-Total, 3071																			**16,475.67**
3090	4221	D	E			F		DISC							E		N	1		-3,932,111.68
3090	4251	D	E			F		DISC							E		N	1		-108,543.45
	Sub-Total, 3090																			**-4,040,655.13**
3100, Memo: Obligated balance, start of year																				========== 597,167.06
3200, Memo: Obligated balance, end of year																				========== 601,268.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- - /13-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	12,374.72
4020, Disc: Outlays, gross (total)																				========= 12,374.72
4030	4222	D	B			F		DISC					X		E		N	1		709,811.46
4030	4222	D	E			F		DISC					X		E		N	1		-709,811.46
4030	4252	D	E			F		DISC					X		E		N			-16,475.67
Sub-Total, 4030																				**-16,475.67**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -16,475.67
4052	4222	D	B			F		DISC					X		E		N	1		-709,811.46
4052	4222	D	E			F		DISC					X		E		N	1		709,811.46
4052	4252	D	E			F		DISC					X		E		N			16,475.67
Sub-Total, 4052																				**16,475.67**
4060, Disc: Additional offsets against BA only (total)																				========= 16,475.67
4080, Disc: Outlays, net																				======= -4,100.95
4190, Outlays, net (disc. and mand.)																				======= -4,100.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -10/12-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		9,845,231.34
3000	4901	C	B										X		E		N	1		65,168.70
Sub-Total, 3000																				**9,910,400.04**
3011	4801	C	B										X		E		N	1		-9,845,231.34
3011	4801	C	E										X		E		N	1		9,602,520.50
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-554,297.76
3011	4802	C	E					DISC	BAL				X		E		N	1	N	215,170.76
3011	4901	C	B										X		E		N	1		-65,168.70
3011	4901	C	E										X		E		N	1		53,058.64
3011	4902	C	E					DISC	BAL				X		E		N		N	593,947.90
3011	4981	C	E										X		E		N			2.70
Sub-Total, 3011																				**2.70**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	554,297.76
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-215,170.76
3020	4902	C	E					DISC	BAL				X		E		N		N	-593,947.90
Sub-Total, 3020																				**-254,820.90**
3041	4871	D	E										X		E		N			-113,252.11
3050	4801	C	E												E		N	1		9,602,520.50
3050	4871	D	E												E		N			-113,252.11
3050	4901	C	E												E		N	1		53,058.64
3050	4981	C	E												E		N			2.70
Sub-Total, 3050																				**9,542,329.73**
3100, Memo: Obligated balance, start of year																				========== 9,910,400.04
3200, Memo: Obligated balance, end of year																				========== 9,542,329.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -10/12-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-554,297.76
4011	4802	C	E					DISC	BAL				X		E			N	1	N	215,170.76
4011	4902	C	E					DISC	BAL				X		E			N		N	593,947.90
Sub-Total, 4011																					**254,820.90**
4020, Disc: Outlays, gross (total)																					========== 254,820.90
4080, Disc: Outlays, net																					========== 254,820.90
4190, Outlays, net (disc. and mand.)																					========== 254,820.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- - /12-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,474,804.55
3011	4801	C	B										X		E		N	1		-1,474,804.55
3011	4801	C	E										X		E		N	1		1,452,081.65
3011	4902	C	E					DISC	BAL				X		E		N		N	22,722.90
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-22,722.90
3050	4801	C	E												E		N	1		1,452,081.65
3060	4221	D	B			F		DISC					X		E		N	1		-1,324,390.65
3060	4251	D	B			F		DISC					X		E		N	1		-0.01
	Sub-Total, 3060																			**-1,324,390.66**
3071	4221	D	B			F		DISC					X		E		N	1		1,324,390.65
3071	4221	D	E			F		DISC					X		E		N	1		-1,301,667.75
3071	4251	D	B			F		DISC					X		E		N	1		0.01
3071	4251	D	E			F		DISC					X		E		N	1		-22,722.91
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-1,301,667.75
3090	4251	D	E			F		DISC							E		N	1		-22,722.91
	Sub-Total, 3090																			**-1,324,390.66**
3100, Memo: Obligated balance, start of year																				========== 150,413.89
3200, Memo: Obligated balance, end of year																				========== 127,690.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Research, Development, Acquisitions and Operations
Budget Account Id: 024-80-0800 Treasury Account Id: 70- - /12-0800 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	22,722.90
4020, Disc: Outlays, gross (total)																					========= 22,722.90
4030	4222	D	B			F		DISC					X			E		N	1		150,413.90
4030	4222	D	E			F		DISC					X			E		N	1		-150,413.90
Sub-Total, 4030																					**0.00**
4052	4222	D	B			F		DISC					X			E		N	1		-150,413.90
4052	4222	D	E			F		DISC					X			E		N	1		150,413.90
Sub-Total, 4052																					**0.00**
4080, Disc: Outlays, net																					========= 22,722.90
4190, Outlays, net (disc. and mand.)																					========= 22,722.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Management and Administration
Budget Account Id: 024-80-0800 Treasury Account Id: 70- -15/16-0810 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1012	4191	D	E	P		F					70	0810	X			U		Y			284,796.00
1050, Unob Bal: Unobligated balance (total)																					========== 284,796.00
1130	4392	C	E	P				DISC		OTR			X			U		Y	1	N	-284,796.00
1160, BA: Disc: Appropriation (total)																					========== -284,796.00
1900, Budget authority total (disc. and mand.)																					========== -284,796.00

BA & O, Net

4000, Disc: Budget authority, gross	========== -284,796.00
4070, Disc: Budget authority, net	========== -284,796.00
4180, Budget authority, net (disc. and mand.)	========== -284,796.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Management and Administration
Budget Account Id: 024-80-0800 Treasury Account Id: 70- - /16-0810 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		32,877,967.11
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	10,180.84
0900	4901	C	E										X		U		Y	1		2,176,604.31
0900	4902	C	E					DISC		NEW			X		U		Y		N	39,005,098.88
Sub-Total, 0900																				**74,069,851.14**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		131,531,000.00
1160, BA: Disc: Appropriation (total)																				========== 131,531,000.00
1701	4221	D	E			F		DISC					X		U		Y	1		341,623.20
1750, BA: Disc: Spending auth: Total																				========== 341,623.20
1900, Budget authority total (disc. and mand.)																				========== 131,872,623.20
1930, Total budgetary resources avail (disc. and mand.)																				========== 131,872,623.20
1940	4510	C	E		A										U		Y	1		-70.00
1940	4610	C	E		A										U		Y	1		-341,553.20
1940	4610	C	E		A										U		Y	1		-45,577,651.56
1940	4700	C	E		A										U		Y	1		-11,883,497.30
Sub-Total, 1940																				**-57,802,772.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Management and Administration
Budget Account Id: 024-80-0800 Treasury Account Id: 70- - /16-0810 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		32,877,967.11
3010	4802	C	E					DISC		NEW			X		U		Y	1	N	10,180.84
3010	4901	C	E										X		U		Y	1		2,176,604.31
3010	4902	C	E					DISC		NEW			X		U		Y		N	39,005,098.88
Sub-Total, 3010																				**74,069,851.14**
3020	4802	C	E					DISC		NEW			X		U		Y	1	N	-10,180.84
3020	4902	C	E					DISC		NEW			X		U		Y		N	-39,005,098.88
Sub-Total, 3020																				**-39,015,279.72**
3050	4801	C	E												U		Y	1		32,877,967.11
3050	4901	C	E												U		Y	1		2,176,604.31
Sub-Total, 3050																				**35,054,571.42**
3070	4221	D	E			F		DISC					X		U		Y	1		-341,623.20
3090	4221	D	E			F		DISC							U		Y	1		-341,623.20
3200, Memo: Obligated balance, end of year																				========== 34,712,948.22

BA & O, Net

4000, Disc: Budget authority, gross																				========== 131,872,623.20
4010	4802	C	E					DISC		NEW			X		U		Y	1	N	10,180.84
4010	4902	C	E					DISC		NEW			X		U		Y		N	39,005,098.88
Sub-Total, 4010																				**39,015,279.72**
4020, Disc: Outlays, gross (total)																				========== 39,015,279.72
4050	4221	D	E			F		DISC					X		U		Y	1		-341,623.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Management and Administration
Budget Account Id: 024-80-0800 Treasury Account Id: 70- - /16-0810 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== -341,623.20
4070, Disc: Budget authority, net																					========== 131,531,000.00
4080, Disc: Outlays, net																					========== 39,015,279.72
4180, Budget authority, net (disc. and mand.)																					========== 131,531,000.00
4190, Outlays, net (disc. and mand.)																					========== 39,015,279.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Management and Administration
Budget Account Id: 024-80-0800 Treasury Account Id: 70- - /15-0810 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		42,000.00
3000	4801	C	B										X		E		N	1		29,146,598.85
3000	4901	C	B										X		E		N	1		12,752,625.11
Sub-Total, 3000																				**41,941,223.96**
3011	4801	C	B										X		E		N	1		-42,000.00
3011	4801	C	B										X		E		N	1		-29,146,598.85
3011	4801	C	E										X		E		N	1		42,000.00
3011	4801	C	E										X		E		N	1		12,932,641.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,119,374.68
3011	4802	C	E					DISC	BAL				X		E		N	1	N	210,843.57
3011	4881	C	E										X		E		N			75,226.47
3011	4901	C	B										X		E		N	1		-12,752,625.11
3011	4901	C	E										X		E		N	1		5,074,792.69
3011	4902	C	E					DISC	BAL				X		E		N		N	24,800,321.38
3011	4982	C	E					DISC					X		E		N	1	N	164,942.26
Sub-Total, 3011																				**240,168.73**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,119,374.68
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-210,843.57
3020	4902	C	E					DISC	BAL				X		E		N		N	-24,800,321.38
3020	4982	C	E					DISC					X		E		N	1	N	-164,942.26
Sub-Total, 3020																				**-24,056,732.53**
3041	4871	D	E										X		E		N			-65,977.38
3041	4971	D	E										X		E		N			-161,221.87
Sub-Total, 3041																				**-227,199.25**
3050	4801	C	E												E		N	1		12,932,641.00
3050	4801	C	E												E		N	1		42,000.00
3050	4871	D	E												E		N			-65,977.38
3050	4881	C	E												E		N			75,226.47
3050	4901	C	E												E		N	1		5,074,792.69
3050	4971	D	E												E		N			-161,221.87
Sub-Total, 3050																				**17,897,460.91**
3060	4221	D	B			F		DISC					X		E		N	1		-42,000.00
3071	4221	D	B			F		DISC					X		E		N	1		42,000.00
3071	4221	D	E			F		DISC					X		E		N	1		-42,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Management and Administration
Budget Account Id: 024-80-0800 Treasury Account Id: 70- - /15-0810 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-42,000.00
3100, Memo: Obligated balance, start of year																				========== 41,899,223.96
3200, Memo: Obligated balance, end of year																				========== 17,855,460.91

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,119,374.68
4011	4802	C	E					DISC	BAL				X		E		N	1	N	210,843.57
4011	4902	C	E					DISC	BAL				X		E		N		N	24,800,321.38
4011	4982	C	E					DISC					X		E		N	1	N	164,942.26
	Sub-Total, 4011																			**24,056,732.53**
4020, Disc: Outlays, gross (total)																				========== 24,056,732.53
4030	4972	D	E			F		DISC					X		E		N			-2,168.83
4033	4972	D	E			X		DISC					X		E		N			-11,760.53
4040, Disc: Offsets against gross BA and outlays (total)																				========== -13,929.36
4052	4972	D	E			F		DISC					X		E		N			2,168.83
4052	4972	D	E			X		DISC					X		E		N			11,760.53
	Sub-Total, 4052																			**13,929.36**
4060, Disc: Additional offsets against BA only (total)																				========= 13,929.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Management and Administration
Budget Account Id: 024-80-0800 Treasury Account Id: 70- - /15-0810 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 24,042,803.17
4190, Outlays, net (disc. and mand.)																					========== 24,042,803.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Management and Administration
Budget Account Id: 024-80-0800 Treasury Account Id: 70- - /14-0810 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		4,914,865.39
3000	4901	C	B										X		E		N	1		1,361,717.97
Sub-Total, 3000																				**6,276,583.36**
3011	4801	C	B										X		E		N	1		-4,914,865.39
3011	4801	C	E										X		E		N	1		2,987,421.73
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-100,000.00
3011	4901	C	B										X		E		N	1		-1,361,717.97
3011	4901	C	E										X		E		N	1		209,180.45
3011	4902	C	E					DISC	BAL				X		E		N		N	3,179,981.18
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	100,000.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,179,981.18
Sub-Total, 3020																				**-3,079,981.18**
3041	4871	D	E										X		E		N			-11,269.68
3050	4801	C	E												E		N	1		2,987,421.73
3050	4871	D	E												E		N			-11,269.68
3050	4901	C	E												E		N	1		209,180.45
Sub-Total, 3050																				**3,185,332.50**

3100, Memo: Obligated balance, start of year ==========
6,276,583.36

3200, Memo: Obligated balance, end of year ==========
3,185,332.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Management and Administration
Budget Account Id: 024-80-0800 Treasury Account Id: 70- - /14-0810 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-100,000.00
4011	4902	C	E					DISC	BAL				X			E		N		N	3,179,981.18
Sub-Total, 4011																					**3,079,981.18**

4020, Disc: Outlays, gross (total) ========== 3,079,981.18

4080, Disc: Outlays, net ========== 3,079,981.18

4190, Outlays, net (disc. and mand.) ========== 3,079,981.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Management and Administration
Budget Account Id: 024-80-0800 Treasury Account Id: 70- - /13-0810 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		531,838.73
3000	4801	C	B										X		E		N	1		1,803,004.19
3000	4901	C	B										X		E		N	1		67,410.55
Sub-Total, 3000																				**2,402,253.47**
3011	4801	C	B										X		E		N	1		-1,803,004.19
3011	4801	C	B										X		E		N	1		-531,838.73
3011	4801	C	E										X		E		N	1		531,838.73
3011	4801	C	E										X		E		N	1		1,569,898.93
3011	4901	C	B										X		E		N	1		-67,410.55
3011	4901	C	E										X		E		N	1		6.86
3011	4902	C	E					DISC	BAL				X		E		N		N	300,508.95
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-300,508.95
3041	4871	D	E										X		E		N			-46,309.43
3050	4801	C	E												E		N	1		531,838.73
3050	4801	C	E												E		N	1		1,569,898.93
3050	4871	D	E												E		N			-46,309.43
3050	4901	C	E												E		N	1		6.86
Sub-Total, 3050																				**2,055,435.09**
3060	4221	D	B			F		DISC					X		E		N	1		-531,838.73
3071	4221	D	B			F		DISC					X		E		N	1		531,838.73
3071	4221	D	E			F		DISC					X		E		N	1		-531,838.73
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-531,838.73

3100, Memo: Obligated balance, start of year ========== 1,870,414.74

3200, Memo: Obligated balance, end of year ========== 1,523,596.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Management and Administration
Budget Account Id: 024-80-0800 Treasury Account Id: 70- - /13-0810 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E			N		N	300,508.95
4020, Disc: Outlays, gross (total)																					========== 300,508.95
4080, Disc: Outlays, net																					========== 300,508.95
4190, Outlays, net (disc. and mand.)																					========== 300,508.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Management and Administration
Budget Account Id: 024-80-0800 Treasury Account Id: 70- - /12-0810 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		1,785,298.56
3000	4801	C	B										X		E			N	1		3,343,831.88
Sub-Total, 3000																					**5,129,130.44**
3011	4801	C	B										X		E			N	1		-1,785,298.56
3011	4801	C	B										X		E			N	1		-3,343,831.88
3011	4801	C	E										X		E			N	1		3,414,723.20
3011	4801	C	E										X		E			N	1		1,785,298.56
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-29,574.71
3011	4802	C	E					DISC	BAL				X		E			N	1	N	29,574.71
3011	4901	C	E										X		E			N	1		1.12
3011	4902	D	E					DISC	BAL				X		E			N		N	-70,892.44
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	29,574.71
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-29,574.71
3020	4902	D	E					DISC	BAL				X		E			N		N	70,892.44
Sub-Total, 3020																					**70,892.44**
3041	4871	D	E										X		E			N			-8,908.20
3050	4801	C	E												E			N	1		1,785,298.56
3050	4801	C	E												E			N	1		3,414,723.20
3050	4871	D	E												E			N			-8,908.20
3050	4901	C	E												E			N	1		1.12
Sub-Total, 3050																					**5,191,114.68**
3060	4221	D	B			F		DISC					X		E			N	1		-1,779,377.56
3060	4251	D	B			F		DISC					X		E			N	1		-238,931.43
Sub-Total, 3060																					**-2,018,308.99**
3071	4221	D	B			F		DISC					X		E			N	1		1,779,377.56
3071	4221	D	E			F		DISC					X		E			N	1		-1,779,377.56
3071	4251	D	B			F		DISC					X		E			N	1		238,931.43
3071	4251	D	E			F		DISC					X		E			N	1		-238,931.43
Sub-Total, 3071																					**0.00**
3090	4221	D	E			F		DISC							E			N	1		-1,779,377.56
3090	4251	D	E			F		DISC							E			N	1		-238,931.43
Sub-Total, 3090																					**-2,018,308.99**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Management and Administration
Budget Account Id: 024-80-0800 Treasury Account Id: 70- - /12-0810 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																				3,110,821.45
3200, Memo: Obligated balance, end of year																				3,172,805.69

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-29,574.71
4011	4802	C	E					DISC	BAL				X		E		N	1	N	29,574.71
4011	4902	D	E					DISC	BAL				X		E		N		N	-70,892.44
Sub-Total, 4011																				**-70,892.44**
4020, Disc: Outlays, gross (total)																				-70,892.44
4030	4222	D	B			F		DISC					X		E		N	1		5,921.00
4030	4222	D	E			F		DISC					X		E		N	1		-5,921.00
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC					X		E		N	1		-5,921.00
4052	4222	D	E			F		DISC					X		E		N	1		5,921.00
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				-70,892.44
4190, Outlays, net (disc. and mand.)																				-70,892.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Management and Administration
Budget Account Id: 024-80-0800 Treasury Account Id: 70- - /11-0810 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,361,225.25
3000	4801	C	B										X		E		N	1		1,936,363.33
Sub-Total, 3000																				**3,297,588.58**
3011	4801	C	B										X		E		N	1		-1,361,225.25
3011	4801	C	B										X		E		N	1		-1,936,363.33
3011	4801	C	E										X		E		N	1		1,294,332.51
3011	4801	C	E										X		E		N	1		1,936,363.33
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-30,116.18
3011	4802	C	E					DISC	BAL				X		E		N	1	N	30,116.18
3011	4902	C	E					DISC	BAL				X		E		N		N	66,892.74
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	30,116.18
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-30,116.18
3020	4902	C	E					DISC	BAL				X		E		N		N	-66,892.74
Sub-Total, 3020																				**-66,892.74**
3041	4871	D	E										X		E		N			-22,861.73
3050	4801	C	E												E		N	1		1,936,363.33
3050	4801	C	E												E		N	1		1,294,332.51
3050	4871	D	E												E		N			-22,861.73
Sub-Total, 3050																				**3,207,834.11**
3060	4221	D	B			F		DISC					X		E		N	1		-1,903,676.78
3060	4251	D	B			F		DISC					X		E		N	1		-3,135.91
Sub-Total, 3060																				**-1,906,812.69**
3071	4221	D	B			F		DISC					X		E		N	1		1,903,676.78
3071	4221	D	E			F		DISC					X		E		N	1		-1,903,676.78
3071	4251	D	B			F		DISC					X		E		N	1		3,135.91
3071	4251	D	E			F		DISC					X		E		N	1		-3,135.91
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-1,903,676.78
3090	4251	D	E			F		DISC							E		N	1		-3,135.91
Sub-Total, 3090																				**-1,906,812.69**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Research, Development, Acquisitions and Operations
Treasury Account: Management and Administration
Budget Account Id: 024-80-0800 Treasury Account Id: 70- - /11-0810 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																				1,390,775.89
3200, Memo: Obligated balance, end of year																				1,301,021.42

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-30,116.18
4011	4802	C	E					DISC	BAL				X		E		N	1	N	30,116.18
4011	4902	C	E					DISC	BAL				X		E		N		N	66,892.74
Sub-Total, 4011																				**66,892.74**
4020, Disc: Outlays, gross (total)																				66,892.74
4030	4222	D	B			F		DISC					X		E		N	1		32,686.55
4030	4222	D	E			F		DISC					X		E		N	1		-32,686.55
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC					X		E		N	1		-32,686.55
4052	4222	D	E			F		DISC					X		E		N	1		32,686.55
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				66,892.74
4190, Outlays, net (disc. and mand.)																				66,892.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Account Total, Research, Development, Acquisitions and Operation
Treasury Account:
Budget Account Id: 024-80-0800 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 251,714,612.90

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 196,712,391.38

1012, Unob Bal: Transfers betw expired\unexpired accts 284,796.00

1021, Unob Bal: Recov of prior year unpaid obligations 9,221,244.23

1033, Unob Bal: Recov of prior year paid obligations 3,483.18

1050, Unob Bal: Unobligated balance (total) ========== 206,221,914.79

1100, BA: Disc: Appropriation 1,221,010,043.00

1130, BA: Disc: Appropriations permanently reduced -10,284,796.00

1134, BA: Disc: Appropriations precluded from obligation -335,624,504.00

1160, BA: Disc: Appropriation (total) ========== 875,100,743.00

1700, BA: Disc: Spending auth: Collected 38,353,812.80

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src -28,494,540.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Account Total, Research, Development, Acquisitions and Operation
Treasury Account:
Budget Account Id: 024-80-0800 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																					9,859,271.87
1900, Budget authority total (disc. and mand.)																					884,960,014.87
1930, Total budgetary resources avail (disc. and mand.)																					1,091,181,929.66
1940, Unob Bal: Memo: Unob bal expiring																					-70,250,143.58
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					769,217,173.18

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,670,338,401.86
3010, Ob Bal: Obligations incurred: Unexpired accounts	251,714,612.90
3011, Ob Bal: Obligations incurred: Expired accounts	240,488.00
3020, Ob Bal: Outlays (gross)	-443,864,342.14
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,221,244.23
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-778,815.47
3050, Ob Bal: EOY: Unpaid obligations	1,468,429,100.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Account Total, Research, Development, Acquisitions and Operation
Treasury Account:
Budget Account Id: 024-80-0800 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1																					-154,286,357.96
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp																					28,494,540.93
3071, Ob Bal: Change, uncoll pymt, Fed src, exp																					4,022,560.58
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-121,769,256.45
3100, Memo: Obligated balance, start of year																					========== 1,516,052,043.90
3200, Memo: Obligated balance, end of year																					========== 1,346,659,844.47

BA & O, Net

4000, Disc: Budget authority, gross																					========== 884,960,014.87
4010, Disc: Outlays from new authority																					55,307,634.03
4011, Disc: Outlays from balances																					388,556,708.11
4020, Disc: Outlays, gross (total)																					========== 443,864,342.14
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																					-42,076,915.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Science and Technology
Budget Account: Account Total, Research, Development, Acquisitions and Operation
Treasury Account:
Budget Account Id: 024-80-0800 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-316,870.62
4040, Disc: Offsets against gross BA and outlays (total)																				========== -42,393,785.92
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				28,494,540.93
4052, Disc: Offset, BA: Collection cred to expired accts																				4,036,489.94
4053, Disc: Offset, BA: Recov, prior year paid obs, unex																				3,483.18
4060, Disc: Additional offsets against BA only (total)																				========== 32,534,514.05
4070, Disc: Budget authority, net																				========== 875,100,743.00
4080, Disc: Outlays, net																				========== 401,470,556.22
4180, Budget authority, net (disc. and mand.)																				========== 875,100,743.00
4190, Outlays, net (disc. and mand.)																				========== 401,470,556.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Management and Administration
Treasury Account: Management and Administration
Budget Account Id: 024-85-0861 Treasury Account Id: 70- -15/16-0861 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1012	4191	D	E	P		F					70	0861	X		U			Y			83,861.00
1050, Unob Bal: Unobligated balance (total)																					========= 83,861.00
1130	4392	C	E	P				DISC		SEQ			X		U			Y	1	N	-83,861.00
1160, BA: Disc: Appropriation (total)																					========== -83,861.00
1900, Budget authority total (disc. and mand.)																					========== -83,861.00
BA & O, Net																					
4000, Disc: Budget authority, gross																					========== -83,861.00
4070, Disc: Budget authority, net																					========== -83,861.00
4180, Budget authority, net (disc. and mand.)																					========== -83,861.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Management and Administration
Treasury Account: Management and Administration
Budget Account Id: 024-85-0861 Treasury Account Id: 70- - /16-0861 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		1,915,942.43
0900	4901	C	E										X		U		Y	1		737,812.34
0900	4902	C	E					DISC		NEW			X		U		Y		N	10,971,596.26
Sub-Total, 0900																				**13,625,351.03**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		38,109,000.00
1160, BA: Disc: Appropriation (total)																				========== 38,109,000.00
1900, Budget authority total (disc. and mand.)																				========== 38,109,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 38,109,000.00
1940	4610	C	E		A										U		Y	1		-22,666,067.32
1940	4700	C	E		A										U		Y	1		-1,817,581.65
Sub-Total, 1940																				**-24,483,648.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Management and Administration
Treasury Account: Management and Administration
Budget Account Id: 024-85-0861 Treasury Account Id: 70- - /16-0861 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		Y	1		1,915,942.43
3010	4901	C	E										X			U		Y	1		737,812.34
3010	4902	C	E					DISC	NEW				X			U		Y		N	10,971,596.26
Sub-Total, 3010																					**13,625,351.03**
3020	4902	C	E					DISC	NEW				X			U		Y		N	-10,971,596.26
3050	4801	C	E													U		Y	1		1,915,942.43
3050	4901	C	E													U		Y	1		737,812.34
Sub-Total, 3050																					**2,653,754.77**
3200, Memo: Obligated balance, end of year																					========== 2,653,754.77

BA & O, Net

4000, Disc: Budget authority, gross																					========== 38,109,000.00
4010	4902	C	E					DISC	NEW				X			U		Y		N	10,971,596.26
4020, Disc: Outlays, gross (total)																					========== 10,971,596.26
4070, Disc: Budget authority, net																					========== 38,109,000.00
4080, Disc: Outlays, net																					========== 10,971,596.26
4180, Budget authority, net (disc. and mand.)																					========== 38,109,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Management and Administration
Treasury Account: Management and Administration
Budget Account Id: 024-85-0861 Treasury Account Id: 70- - /16-0861 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 10,971,596.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Management and Administration
Treasury Account: Management and Administration
Budget Account Id: 024-85-0861 Treasury Account Id: 70- - /15-0861 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		8,527,092.45
3000	4901	C	B										X			E		N	1		655,269.94
Sub-Total, 3000																					**9,182,362.39**
3011	4801	C	B										X			E		N	1		-8,527,092.45
3011	4801	C	E										X			E		N	1		4,855,580.70
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-529,442.46
3011	4802	C	E					DISC	BAL				X			E		N	1	N	8,451.80
3011	4881	C	E										X			E		N			54,810.14
3011	4901	C	B										X			E		N	1		-655,269.94
3011	4901	C	E										X			E		N	1		10,223.46
3011	4902	C	E					DISC	BAL				X			E		N		N	4,844,011.02
3011	4981	C	E										X			E		N			337.66
Sub-Total, 3011																					**61,609.93**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	529,442.46
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-8,451.80
3020	4902	C	E					DISC	BAL				X			E		N		N	-4,844,011.02
Sub-Total, 3020																					**-4,323,020.36**
3041	4871	D	E										X			E		N			-131,654.54
3041	4971	D	E										X			E		N			-4.99
Sub-Total, 3041																					**-131,659.53**
3050	4801	C	E													E		N	1		4,855,580.70
3050	4871	D	E													E		N			-131,654.54
3050	4881	C	E													E		N			54,810.14
3050	4901	C	E													E		N	1		10,223.46
3050	4971	D	E													E		N			-4.99
3050	4981	C	E													E		N			337.66
Sub-Total, 3050																					**4,789,292.43**

3100, Memo: Obligated balance, start of year ==========
9,182,362.39

3200, Memo: Obligated balance, end of year ==========
4,789,292.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Management and Administration
Treasury Account: Management and Administration
Budget Account Id: 024-85-0861 Treasury Account Id: 70- - /15-0861 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-529,442.46
4011	4802	C	E					DISC	BAL				X		E			N	1	N	8,451.80
4011	4902	C	E					DISC	BAL				X		E			N		N	4,844,011.02
	Sub-Total, 4011																				**4,323,020.36**
4020, Disc: Outlays, gross (total)																					========== 4,323,020.36
4080, Disc: Outlays, net																					========== 4,323,020.36
4190, Outlays, net (disc. and mand.)																					========== 4,323,020.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Management and Administration
Treasury Account: Management and Administration
Budget Account Id: 024-85-0861 Treasury Account Id: 70- - /14-0861 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,650,855.19
3011	4801	C	B										X		E		N	1		-1,650,855.19
3011	4801	C	E										X		E		N	1		924,259.36
3011	4881	C	E										X		E		N			271,473.13
3011	4901	C	E										X		E		N	1		381,317.31
3011	4902	C	E					DISC	BAL				X		E		N		N	349,657.79
3011	4981	C	E										X		E		N			26.87
	Sub-Total, 3011																			**275,879.27**
3020	4902	C	E					DISC	BAL				X		E		N		N	-349,657.79
3041	4871	D	E										X		E		N			-271,473.13
3050	4801	C	E												E		N	1		924,259.36
3050	4871	D	E												E		N			-271,473.13
3050	4881	C	E												E		N			271,473.13
3050	4901	C	E												E		N	1		381,317.31
3050	4981	C	E												E		N			26.87
	Sub-Total, 3050																			**1,305,603.54**
3100, Memo: Obligated balance, start of year																				========== 1,650,855.19
3200, Memo: Obligated balance, end of year																				========== 1,305,603.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Management and Administration
Treasury Account: Management and Administration
Budget Account Id: 024-85-0861 Treasury Account Id: 70- - /14-0861 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	349,657.79
4020, Disc: Outlays, gross (total)																					========== 349,657.79
4080, Disc: Outlays, net																					========== 349,657.79
4190, Outlays, net (disc. and mand.)																					========== 349,657.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Management and Administration
Treasury Account: Management and Administration
Budget Account Id: 024-85-0861 Treasury Account Id: 70- - /13-0861 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		1,119,391.62
3011	4801	C	B										X		E			N	1		-1,119,391.62
3011	4801	C	E										X		E			N	1		1,077,583.75
3011	4901	D	E										X		E			N	1		-10.94
3011	4902	C	E					DISC	BAL				X		E			N		N	41,890.19
3011	4981	C	E										X		E			N			10.94
	Sub-Total, 3011																				**82.32**
3020	4902	C	E					DISC	BAL				X		E			N		N	-41,890.19
3050	4801	C	E												E			N	1		1,077,583.75
3050	4901	D	E												E			N	1		-10.94
3050	4981	C	E												E			N			10.94
	Sub-Total, 3050																				**1,077,583.75**
3100, Memo: Obligated balance, start of year																					========== 1,119,391.62
3200, Memo: Obligated balance, end of year																					========== 1,077,583.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Management and Administration
Treasury Account: Management and Administration
Budget Account Id: 024-85-0861 Treasury Account Id: 70- - /13-0861 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	41,890.19
4020, Disc: Outlays, gross (total)																				========= 41,890.19
4033	4972	D	E			X		DISC					X		E		N			-211.41
4040, Disc: Offsets against gross BA and outlays (total)																				========= -211.41
4052	4972	D	E			X		DISC					X		E		N			211.41
4060, Disc: Additional offsets against BA only (total)																				====== 211.41
4080, Disc: Outlays, net																				========= 41,678.78
4190, Outlays, net (disc. and mand.)																				========= 41,678.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Management and Administration
Treasury Account: Management and Administration
Budget Account Id: 024-85-0861 Treasury Account Id: 70- - /12-0861 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		822,388.41
3011	4801	C	B										X		E			N	1		-822,388.41
3011	4801	C	E										X		E			N	1		794,107.54
3011	4901	C	E										X		E			N	1		22.85
3011	4902	C	E					DISC	BAL				X		E			N		N	28,249.36
3011	4981	C	E										X		E			N			8.66
	Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-28,249.36
3050	4801	C	E												E			N	1		794,107.54
3050	4901	C	E												E			N	1		22.85
3050	4981	C	E												E			N			8.66
	Sub-Total, 3050																				**794,139.05**
3100, Memo: Obligated balance, start of year																					========== 822,388.41
3200, Memo: Obligated balance, end of year																					========== 794,139.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Management and Administration
Treasury Account: Management and Administration
Budget Account Id: 024-85-0861 Treasury Account Id: 70- - /12-0861 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	28,249.36
4020, Disc: Outlays, gross (total)																					========= 28,249.36
4033	4972	D	E			X		DISC					X			E		N			-862.98
4040, Disc: Offsets against gross BA and outlays (total)																					========= -862.98
4052	4972	D	E			X		DISC					X			E		N			862.98
4060, Disc: Additional offsets against BA only (total)																					====== 862.98
4080, Disc: Outlays, net																					========= 27,386.38
4190, Outlays, net (disc. and mand.)																					========= 27,386.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Management and Administration
Treasury Account: Management and Administration
Budget Account Id: 024-85-0861 Treasury Account Id: 70- - /11-0861 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		504,145.35
3011	4801	C	B										X		E			N	1		-504,145.35
3011	4801	C	E										X		E			N	1		503,475.52
3011	4901	C	E										X		E			N	1		3.51
3011	4902	C	E					DISC	BAL				X		E			N		N	666.32
	Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-666.32
3050	4801	C	E												E			N	1		503,475.52
3050	4901	C	E												E			N	1		3.51
	Sub-Total, 3050																				**503,479.03**

3100, Memo: Obligated balance, start of year ========== 504,145.35

3200, Memo: Obligated balance, end of year ========== 503,479.03

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E			N		N	666.32

4020, Disc: Outlays, gross (total) ====== 666.32

4080, Disc: Outlays, net ====== 666.32

4190, Outlays, net (disc. and mand.) ====== 666.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Account Total, Management and Administration
Treasury Account:
Budget Account Id: 024-85-0861 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 13,625,351.03

Budgetary Resources

1012, Unob Bal: Transfers betw expired\unexpired accts 83,861.00

1050, Unob Bal: Unobligated balance (total) ========= 83,861.00

1100, BA: Disc: Appropriation 38,109,000.00

1130, BA: Disc: Appropriations permanently reduced -83,861.00

1160, BA: Disc: Appropriation (total) ========== 38,025,139.00

1900, Budget authority total (disc. and mand.) ========== 38,025,139.00

1930, Total budgetary resources avail (disc. and mand.) ========== 38,109,000.00

1940, Unob Bal: Memo: Unob bal expiring -24,483,648.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Account Total, Management and Administration
Treasury Account:
Budget Account Id: 024-85-0861 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	13,279,142.96
3010, Ob Bal: Obligations incurred: Unexpired accounts	13,625,351.03
3011, Ob Bal: Obligations incurred: Expired accounts	337,571.52
3020, Ob Bal: Outlays (gross)	-15,715,080.28
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-403,132.66
3050, Ob Bal: EOY: Unpaid obligations	11,123,852.57
3100, Memo: Obligated balance, start of year	========== 13,279,142.96
3200, Memo: Obligated balance, end of year	========== 11,123,852.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Account Total, Management and Administration
Treasury Account:
Budget Account Id: 024-85-0861 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 38,025,139.00
4010, Disc: Outlays from new authority	10,971,596.26
4011, Disc: Outlays from balances	4,743,484.02
4020, Disc: Outlays, gross (total)	========== 15,715,080.28
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,074.39
4040, Disc: Offsets against gross BA and outlays (total)	======= -1,074.39
4052, Disc: Offset, BA: Collection cred to expired accts	1,074.39
4060, Disc: Additional offsets against BA only (total)	======== 1,074.39
4070, Disc: Budget authority, net	========== 38,025,139.00
4080, Disc: Outlays, net	========== 15,714,005.89
4180, Budget authority, net (disc. and mand.)	========== 38,025,139.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Account Total, Management and Administration
Treasury Account:
Budget Account Id: 024-85-0861 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 15,714,005.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Research, Development, and Operations
Treasury Account: Research, Development, and Operations
Budget Account Id: 024-85-0860 Treasury Account Id: 70- - /X -0860 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-5,770,567.48
0900	4801	C	E										X		U		N	1		5,301,781.83
0900	4801	D	E										X		U		N	1		-283,597.76
0900	4901	C	B										X		U		N	1		-8,223.13
0900	4901	C	E										X		U		N	1		233,426.97
0900	4901	D	E										X		U		N	1		-45.77
0900	4902	C	E					DISC	BAL				X		U		N		N	243,581.81
0900	4902	C	E					DISC	BAL				X		U		N		N	283,643.53
0900	4981	C	E										X		U		N			45.77
0900	4981	C	E										X		U		N			207.33
Sub-Total, 0900																				**253.10**
Budgetary Resources																				
1000	4201	D	B												U		N	1		5,787,361.58
1000	4801	C	B										X		U		N	1		-5,770,567.48
1000	4901	C	B										X		U		N	1		-8,223.13
Sub-Total, 1000																				**8,570.97**
1021	4871	D	E										X		U		N			2,107.44
1050, Unob Bal: Unobligated balance (total)																				========= 10,678.41
1930, Total budgetary resources avail (disc. and mand.)																				========= 10,678.41
1941	4450	C	E												U		N	1		2,107.44
1941	4610	C	E	A											U		N	1		8,317.87
Sub-Total, 1941																				**10,425.31**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Research, Development, and Operations
Treasury Account: Research, Development, and Operations
Budget Account Id: 024-85-0860 Treasury Account Id: 70- - /X -0860 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		5,770,567.48
3000	4901	C	B										X		U		N	1		8,223.13
Sub-Total, 3000																				**5,778,790.61**
3010	4801	C	B										X		U		N	1		-5,770,567.48
3010	4801	C	E										X		U		N	1		5,301,781.83
3010	4801	D	E										X		U		N	1		-283,597.76
3010	4901	C	B										X		U		N	1		-8,223.13
3010	4901	D	E										X		U		N	1		-45.77
3010	4901	C	E										X		U		N	1		233,426.97
3010	4902	C	E					DISC	BAL				X		U		N		N	243,581.81
3010	4902	C	E					DISC	BAL				X		U		N		N	283,643.53
3010	4981	C	E										X		U		N			45.77
3010	4981	C	E										X		U		N			207.33
Sub-Total, 3010																				**253.10**
3020	4902	C	E					DISC	BAL				X		U		N		N	-283,643.53
3020	4902	C	E					DISC	BAL				X		U		N		N	-243,581.81
Sub-Total, 3020																				**-527,225.34**
3040	4871	D	E										X		U		N			-2,107.44
3050	4801	C	E												U		N	1		5,301,781.83
3050	4801	D	E												U		N	1		-283,597.76
3050	4871	D	E												U		N			-2,107.44
3050	4901	D	E												U		N	1		-45.77
3050	4901	C	E												U		N	1		233,426.97
3050	4981	C	E												U		N			45.77
3050	4981	C	E												U		N			207.33
Sub-Total, 3050																				**5,249,710.93**
3100, Memo: Obligated balance, start of year																				========== 5,778,790.61
3200, Memo: Obligated balance, end of year																				========== 5,249,710.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Research, Development, and Operations
Treasury Account: Research, Development, and Operations
Budget Account Id: 024-85-0860 Treasury Account Id: 70- - /X -0860 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U			N		N	243,581.81
4011	4902	C	E					DISC	BAL				X		U			N		N	283,643.53
	Sub-Total, 4011																				**527,225.34**
4020, Disc: Outlays, gross (total)																					========== 527,225.34
4080, Disc: Outlays, net																					========== 527,225.34
4190, Outlays, net (disc. and mand.)																					========== 527,225.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Research, Development, and Operations
Treasury Account: Research, Development, and Operations
Budget Account Id: 024-85-0860 Treasury Account Id: 70- -16/18-0860 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		21,747,138.44
0900	4901	C	E										X		U		N	1		476,603.69
0900	4902	C	E					DISC		NEW			X		U		N		N	460,472.54
Sub-Total, 0900																				**22,684,214.67**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		196,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 196,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 196,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 196,000,000.00
1941	4450	C	E												U		N	1		858,167.84
1941	4610	C	E		A										U		N	1		123,976,268.90
1941	4700	C	E		A										U		N	1		48,481,348.59
Sub-Total, 1941																				**173,315,785.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Research, Development, and Operations
Treasury Account: Research, Development, and Operations
Budget Account Id: 024-85-0860 Treasury Account Id: 70- -16/18-0860 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		N	1		21,747,138.44
3010	4901	C	E										X			U		N	1		476,603.69
3010	4902	C	E					DISC	NEW				X			U		N		N	460,472.54
Sub-Total, 3010																					**22,684,214.67**
3020	4902	C	E					DISC	NEW				X			U		N		N	-460,472.54
3050	4801	C	E													U		N	1		21,747,138.44
3050	4901	C	E													U		N	1		476,603.69
Sub-Total, 3050																					**22,223,742.13**
3200, Memo: Obligated balance, end of year																					========== 22,223,742.13

BA & O, Net

4000, Disc: Budget authority, gross	========== 196,000,000.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW				X			U		N		N	460,472.54

4020, Disc: Outlays, gross (total)	========== 460,472.54
4070, Disc: Budget authority, net	========== 196,000,000.00
4080, Disc: Outlays, net	========== 460,472.54
4180, Budget authority, net (disc. and mand.)	========== 196,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Research, Development, and Operations
Treasury Account: Research, Development, and Operations
Budget Account Id: 024-85-0860 Treasury Account Id: 70- -16/18-0860 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 460,472.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Research, Development, and Operations
Treasury Account: Research, Development, and Operations
Budget Account Id: 024-85-0860 Treasury Account Id: 70- -15/17-0860 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-430,000.00
0900	4801	C	B										X		U		N	1		-132,178,285.40
0900	4801	C	E										X		U		N	1		98,051,826.50
0900	4801	C	E										X		U		N	1		430,000.00
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-1,233,179.48
0900	4802	C	E					DISC	BAL				X		U		N	1	N	987,872.60
0900	4881	C	E										X		U		N			1,113,405.55
0900	4901	C	E										X		U		N	1		4,845,804.12
0900	4902	C	E					DISC	BAL				X		U		N		N	39,755,694.64
0900	4981	C	E										X		U		N			24,817.07
Sub-Total, 0900																				**11,367,955.60**

Budgetary Resources

1000	4201	D	B												U		N	1		158,392,706.47
1000	4222	D	B			X		DISC					X		U		N	1		430,000.00
1000	4801	C	B										X		U		N	1		-430,000.00
1000	4801	C	B										X		U		N	1		-132,178,285.40
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-1,233,179.48
Sub-Total, 1000																				**24,981,241.59**
1021	4871	D	E										X		U		N			2,304,501.53
1021	4971	D	E										X		U		N			3,268.76
Sub-Total, 1021																				**2,307,770.29**
1033	4972	D	E			X		DISC					X		U		N			49,937.10
1050, Unob Bal: Unobligated balance (total)																				========== 27,338,948.98
1700	4222	D	B			X		DISC					X		U		N	1		-430,000.00
1700	4222	D	E			X		DISC					X		U		N	1		430,000.00
Sub-Total, 1700																				**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				========== 27,338,948.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Research, Development, and Operations
Treasury Account: Research, Development, and Operations
Budget Account Id: 024-85-0860 Treasury Account Id: 70- -15/17-0860 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N	1		1,101,057.34
1941	4610	C	E		A										U		N	1		13,551,399.47
1941	4700	C	E		A										U		N	1		1,318,536.57
Sub-Total, 1941																				**15,970,993.38**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		430,000.00
3000	4801	C	B										X		U		N	1		132,178,285.40
Sub-Total, 3000																				**132,608,285.40**
3010	4801	C	B										X		U		N	1		-132,178,285.40
3010	4801	C	B										X		U		N	1		-430,000.00
3010	4801	C	E										X		U		N	1		430,000.00
3010	4801	C	E										X		U		N	1		98,051,826.50
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-1,233,179.48
3010	4802	C	E					DISC	BAL				X		U		N	1	N	987,872.60
3010	4881	C	E										X		U		N			1,113,405.55
3010	4901	C	E										X		U		N	1		4,845,804.12
3010	4902	C	E					DISC	BAL				X		U		N		N	39,755,694.64
3010	4981	C	E										X		U		N			24,817.07
Sub-Total, 3010																				**11,367,955.60**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	1,233,179.48
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-987,872.60
3020	4902	C	E					DISC	BAL				X		U		N		N	-39,755,694.64
Sub-Total, 3020																				**-39,510,387.76**
3040	4871	D	E										X		U		N			-2,304,501.53
3040	4971	D	E										X		U		N			-3,268.76
Sub-Total, 3040																				**-2,307,770.29**
3050	4801	C	E												U		N	1		430,000.00
3050	4801	C	E												U		N	1		98,051,826.50
3050	4871	D	E												U		N			-2,304,501.53
3050	4881	C	E												U		N			1,113,405.55
3050	4901	C	E												U		N	1		4,845,804.12
3050	4971	D	E												U		N			-3,268.76
3050	4981	C	E												U		N			24,817.07
Sub-Total, 3050																				**102,158,082.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Research, Development, and Operations
Treasury Account: Research, Development, and Operations
Budget Account Id: 024-85-0860 Treasury Account Id: 70- -15/17-0860 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																				132,608,285.40
3200, Memo: Obligated balance, end of year																				102,158,082.95

BA & O, Net

4011	4802	C	B					DISC	BAL				X		U		N	1	N	-1,233,179.48
4011	4802	C	E					DISC	BAL				X		U		N	1	N	987,872.60
4011	4902	C	E					DISC	BAL				X		U		N		N	39,755,694.64
Sub-Total, 4011																				**39,510,387.76**
4020, Disc: Outlays, gross (total)																				39,510,387.76
4033	4222	D	B			X		DISC					X		U		N	1		430,000.00
4033	4222	D	E			X		DISC					X		U		N	1		-430,000.00
4033	4972	D	E			X		DISC					X		U		N			-49,937.10
Sub-Total, 4033																				**-49,937.10**
4040, Disc: Offsets against gross BA and outlays (total)																				-49,937.10
4053	4972	D	E			X		DISC					X		U		N			49,937.10
4060, Disc: Additional offsets against BA only (total)																				49,937.10
4080, Disc: Outlays, net																				39,460,450.66
4190, Outlays, net (disc. and mand.)																				39,460,450.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Research, Development, and Operations
Treasury Account: Research, Development, and Operations
Budget Account Id: 024-85-0860 Treasury Account Id: 70- -15/17-0860 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Research, Development, and Operations
Treasury Account: Research, Development, and Operations
Budget Account Id: 024-85-0860 Treasury Account Id: 70- -14/16-0860 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-40,134,743.15
0900	4801	C	B										X		U		Y	1		-1,293,794.74
0900	4801	C	E										X		U		Y	1		23,430,242.53
0900	4801	C	E										X		U		Y	1		218,335.48
0900	4802	C	B					DISC	BAL				X		U		Y	1	N	-314,566.70
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	51,662.48
0900	4881	C	E										X		U		Y			681,646.08
0900	4901	D	E										X		U		Y	1		-1,797.69
0900	4901	C	E										X		U		Y	1		1,773,254.24
0900	4902	C	E					DISC	BAL				X		U		Y		N	1,076,444.03
0900	4902	C	E					DISC	BAL				X		U		Y		N	15,912,877.21
0900	4981	C	E										X		U		Y			2,416.22
0900	4981	C	E										X		U		Y			6,628.55
Sub-Total, 0900																				**1,408,604.54**

Budgetary Resources

1000	4201	D	B												U		Y	1		41,760,502.54
1000	4222	D	B			F		DISC					X		U		Y	1		897,031.48
1000	4222	D	B			X		DISC					X		U		Y	1		396,763.26
1000	4801	C	B										X		U		Y	1		-1,293,794.74
1000	4801	C	B										X		U		Y	1		-40,134,743.15
1000	4802	C	B					DISC	BAL				X		U		Y	1	N	-314,566.70
Sub-Total, 1000																				**1,311,192.69**
1021	4871	D	E										X		U		Y			885,883.76
1021	4971	D	E										X		U		Y			40,838.02
Sub-Total, 1021																				**926,721.78**
1050, Unob Bal: Unobligated balance (total)																				==========
																				2,237,914.47
1700	4222	D	B			X		DISC					X		U		Y	1		-396,763.26
1700	4222	D	B			F		DISC					X		U		Y	1		-897,031.48
1700	4222	D	E			F		DISC					X		U		Y	1		142,791.73
1700	4222	D	E			X		DISC					X		U		Y	1		75,543.75
1700	4252	D	E			X		DISC					X		U		Y			321,219.51
1700	4252	D	E			F		DISC					X		U		Y			754,239.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Research, Development, and Operations
Treasury Account: Research, Development, and Operations
Budget Account Id: 024-85-0860 Treasury Account Id: 70- -14/16-0860 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1700																			**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,237,914.47
1940	4450	C	E												U		Y	1		-221,369.48
1940	4610	C	E		A										U		Y	1		-397,150.05
1940	4700	C	E		A										U		Y	1		-210,790.40
	Sub-Total, 1940																			**-829,309.93**

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		1,293,794.74
3000	4801	C	B										X		U		Y	1		40,134,743.15
	Sub-Total, 3000																			**41,428,537.89**
3010	4801	C	B										X		U		Y	1		-1,293,794.74
3010	4801	C	B										X		U		Y	1		-40,134,743.15
3010	4801	C	E										X		U		Y	1		218,335.48
3010	4801	C	E										X		U		Y	1		23,430,242.53
3010	4802	C	B					DISC	BAL				X		U		Y	1	N	-314,566.70
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	51,662.48
3010	4881	C	E										X		U		Y			681,646.08
3010	4901	D	E										X		U		Y	1		-1,797.69
3010	4901	C	E										X		U		Y	1		1,773,254.24
3010	4902	C	E					DISC	BAL				X		U		Y		N	1,076,444.03
3010	4902	C	E					DISC	BAL				X		U		Y		N	15,912,877.21
3010	4981	C	E										X		U		Y			6,628.55
3010	4981	C	E										X		U		Y			2,416.22
	Sub-Total, 3010																			**1,408,604.54**
3020	4802	C	B					DISC	BAL				X		U		Y	1	N	314,566.70
3020	4802	C	E					DISC	BAL				X		U		Y	1	N	-51,662.48
3020	4902	C	E					DISC	BAL				X		U		Y		N	-1,076,444.03
3020	4902	C	E					DISC	BAL				X		U		Y		N	-15,912,877.21
	Sub-Total, 3020																			**-16,726,417.02**
3040	4871	D	E										X		U		Y			-885,883.76
3040	4971	D	E										X		U		Y			-40,838.02
	Sub-Total, 3040																			**-926,721.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Research, Development, and Operations
Treasury Account: Research, Development, and Operations
Budget Account Id: 024-85-0860 Treasury Account Id: 70- -14/16-0860 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U			Y	1		218,335.48
3050	4801	C	E												U			Y	1		23,430,242.53
3050	4871	D	E												U			Y			-885,883.76
3050	4881	C	E												U			Y			681,646.08
3050	4901	C	E												U			Y	1		1,773,254.24
3050	4901	D	E												U			Y	1		-1,797.69
3050	4971	D	E												U			Y			-40,838.02
3050	4981	C	E												U			Y			2,416.22
3050	4981	C	E												U			Y			6,628.55
	Sub-Total, 3050																				**25,184,003.63**
3100, Memo: Obligated balance, start of year																					========== 41,428,537.89
3200, Memo: Obligated balance, end of year																					========== 25,184,003.63

BA & O, Net

4011	4802	C	B					DISC	BAL				X		U			Y	1	N	-314,566.70
4011	4802	C	E					DISC	BAL				X		U			Y	1	N	51,662.48
4011	4902	C	E					DISC	BAL				X		U			Y		N	1,076,444.03
4011	4902	C	E					DISC	BAL				X		U			Y		N	15,912,877.21
	Sub-Total, 4011																				**16,726,417.02**
4020, Disc: Outlays, gross (total)																					========== 16,726,417.02
4030	4222	D	B			F		DISC					X		U			Y	1		897,031.48
4030	4222	D	E			F		DISC					X		U			Y	1		-142,791.73
4030	4252	D	E			F		DISC					X		U			Y			-754,239.75
	Sub-Total, 4030																				**0.00**
4033	4222	D	B			X		DISC					X		U			Y	1		396,763.26
4033	4222	D	E			X		DISC					X		U			Y	1		-75,543.75
4033	4252	D	E			X		DISC					X		U			Y			-321,219.51
	Sub-Total, 4033																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Research, Development, and Operations
Treasury Account: Research, Development, and Operations
Budget Account Id: 024-85-0860 Treasury Account Id: 70- -14/16-0860 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 16,726,417.02
4190, Outlays, net (disc. and mand.)																				========== 16,726,417.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Research, Development, and Operations
Treasury Account: Research, Development, and Operations
Budget Account Id: 024-85-0860 Treasury Account Id: 70- -13/14-0860 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		9,251,326.46
3011	4801	C	B										X		E			N	1		-9,251,326.46
3011	4801	C	E										X		E			N	1		7,301,868.76
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-26,560.16
3011	4802	C	E					DISC	BAL				X		E			N	1	N	21,969.93
3011	4901	C	E										X		E			N	1		361,079.83
3011	4902	C	E					DISC	BAL				X		E			N		N	1,592,968.10
3011	4981	C	E										X		E			N			25.17
Sub-Total, 3011																					**25.17**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	26,560.16
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-21,969.93
3020	4902	C	E					DISC	BAL				X		E			N		N	-1,592,968.10
Sub-Total, 3020																					**-1,588,377.87**
3050	4801	C	E												E			N	1		7,301,868.76
3050	4901	C	E												E			N	1		361,079.83
3050	4981	C	E												E			N			25.17
Sub-Total, 3050																					**7,662,973.76**

3100, Memo: Obligated balance, start of year ========== 9,251,326.46

3200, Memo: Obligated balance, end of year ========== 7,662,973.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Research, Development, and Operations
Treasury Account: Research, Development, and Operations
Budget Account Id: 024-85-0860 Treasury Account Id: 70- -13/14-0860 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-26,560.16
4011	4802	C	E					DISC	BAL				X			E		N	1	N	21,969.93
4011	4902	C	E					DISC	BAL				X			E		N		N	1,592,968.10
	Sub-Total, 4011																				**1,588,377.87**
	4020, Disc: Outlays, gross (total)																				========== 1,588,377.87
	4080, Disc: Outlays, net																				========== 1,588,377.87
	4190, Outlays, net (disc. and mand.)																				========== 1,588,377.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Research, Development, and Operations
Treasury Account: Research, Development, and Operations
Budget Account Id: 024-85-0860 Treasury Account Id: 70- -12/14-0860 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		4,840,681.97
3011	4801	C	B										X		E			N	1		-4,840,681.97
3011	4801	C	E										X		E			N	1		4,232,991.32
3011	4901	C	E										X		E			N	1		19,573.56
3011	4902	C	E					DISC	BAL				X		E			N		N	588,117.09
3011	4981	C	E										X		E			N			19.82
Sub-Total, 3011																					**19.82**
3020	4902	C	E					DISC	BAL				X		E			N		N	-588,117.09
3050	4801	C	E												E			N	1		4,232,991.32
3050	4901	C	E												E			N	1		19,573.56
3050	4981	C	E												E			N			19.82
Sub-Total, 3050																					**4,252,584.70**
3100, Memo: Obligated balance, start of year																					========== 4,840,681.97
3200, Memo: Obligated balance, end of year																					========== 4,252,584.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Research, Development, and Operations
Treasury Account: Research, Development, and Operations
Budget Account Id: 024-85-0860 Treasury Account Id: 70- -12/14-0860 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	588,117.09
4020, Disc: Outlays, gross (total)																					========== 588,117.09
4080, Disc: Outlays, net																					========== 588,117.09
4190, Outlays, net (disc. and mand.)																					========== 588,117.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Research, Development, and Operations
Treasury Account: Research, Development, and Operations
Budget Account Id: 024-85-0860 Treasury Account Id: 70- -11/13-0860 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B										X		E		N	1		4,536,579.21
3011	4801	C	B										X		E		N	1		-4,536,579.21
3011	4801	C	E										X		E		N	1		4,320,985.05
3011	4902	C	E					DISC	BAL				X		E		N		N	215,594.16
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-215,594.16
3041	4871	D	E										X		E		N			-79.88
3050	4801	C	E												E		N	1		4,320,985.05
3050	4871	D	E												E		N			-79.88
	Sub-Total, 3050																			**4,320,905.17**
3100, Memo: Obligated balance, start of year																				========== 4,536,579.21
3200, Memo: Obligated balance, end of year																				========== 4,320,905.17

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	215,594.16
4020, Disc: Outlays, gross (total)																				========== 215,594.16
4080, Disc: Outlays, net																				========== 215,594.16
4190, Outlays, net (disc. and mand.)																				========== 215,594.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Research, Development, and Operations
Treasury Account: Research, Development, and Operations
Budget Account Id: 024-85-0860 Treasury Account Id: 70- -11/13-0860 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Research, Development, and Operations
Treasury Account: Research, Development, and Operations
Budget Account Id: 024-85-0860 Treasury Account Id: 70- -10/12-0860 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		3,420,486.58
3011	4801	C	B										X			E		N	1		-3,420,486.58
3011	4801	C	E										X			E		N	1		2,910,504.91
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-56,666.70
3011	4802	C	E					DISC	BAL				X			E		N	1	N	56,666.70
3011	4902	C	E					DISC	BAL				X			E		N		N	509,981.67
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	56,666.70
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-56,666.70
3020	4902	C	E					DISC	BAL				X			E		N		N	-509,981.67
Sub-Total, 3020																					**-509,981.67**
3050	4801	C	E													E		N	1		2,910,504.91
3100, Memo: Obligated balance, start of year																					========== 3,420,486.58
3200, Memo: Obligated balance, end of year																					========== 2,910,504.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Research, Development, and Operations
Treasury Account: Research, Development, and Operations
Budget Account Id: 024-85-0860 Treasury Account Id: 70- -10/12-0860 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-56,666.70
4011	4802	C	E					DISC	BAL				X			E		N	1	N	56,666.70
4011	4902	C	E					DISC	BAL				X			E		N		N	509,981.67
Sub-Total, 4011																					**509,981.67**
4020, Disc: Outlays, gross (total)																					========== 509,981.67
4080, Disc: Outlays, net																					========== 509,981.67
4190, Outlays, net (disc. and mand.)																					========== 509,981.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Account Total, Research, Development, and Operations
Treasury Account:
Budget Account Id: 024-85-0860 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 35,461,027.91

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 26,301,005.25

1021, Unob Bal: Recov of prior year unpaid obligations 3,236,599.51

1033, Unob Bal: Recov of prior year paid obligations 49,937.10

1050, Unob Bal: Unobligated balance (total) ========== 29,587,541.86

1100, BA: Disc: Appropriation 196,000,000.00

1160, BA: Disc: Appropriation (total) ========== 196,000,000.00

1900, Budget authority total (disc. and mand.) ========== 196,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 225,587,541.86

1940, Unob Bal: Memo: Unob bal expiring -829,309.93

1941, Unob Bal: Memo: Unexpired unob bal, EOY 189,297,204.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Account Total, Research, Development, and Operations
Treasury Account:
Budget Account Id: 024-85-0860 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	201,864,688.12
3010, Ob Bal: Obligations incurred: Unexpired accounts	35,461,027.91
3011, Ob Bal: Obligations incurred: Expired accounts	44.99
3020, Ob Bal: Outlays (gross)	-60,126,573.45
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,236,599.51
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-79.88
3050, Ob Bal: EOY: Unpaid obligations	173,962,508.18
3100, Memo: Obligated balance, start of year	========== 201,864,688.12
3200, Memo: Obligated balance, end of year	========== 173,962,508.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Account Total, Research, Development, and Operations
Treasury Account:
Budget Account Id: 024-85-0860 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 196,000,000.00
4010, Disc: Outlays from new authority	460,472.54
4011, Disc: Outlays from balances	59,666,100.91
4020, Disc: Outlays, gross (total)	========== 60,126,573.45
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-49,937.10
4040, Disc: Offsets against gross BA and outlays (total)	========== -49,937.10
4053, Disc: Offset, BA: Recov, prior year paid obs, unex	49,937.10
4060, Disc: Additional offsets against BA only (total)	========= 49,937.10
4070, Disc: Budget authority, net	========== 196,000,000.00
4080, Disc: Outlays, net	========== 60,076,636.35
4180, Budget authority, net (disc. and mand.)	========== 196,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Account Total, Research, Development, and Operations
Treasury Account:
Budget Account Id: 024-85-0860 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 60,076,636.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Systems Acquisition
Treasury Account: Systems Acquisition
Budget Account Id: 024-85-0862 Treasury Account Id: 70- -16/18-0862 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		1,577,484.70
0900	4801	C	E										X		U		N	1		1,322.06
0900	4901	C	E										X		U		N	1		29.50
0900	4902	C	E					DISC		NEW			X		U		N		N	1,765.45
Sub-Total, 0900																				**1,580,601.71**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		113,011,000.00
1160, BA: Disc: Appropriation (total)																				========== 113,011,000.00
1900, Budget authority total (disc. and mand.)																				========== 113,011,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 113,011,000.00
1941	4450	C	E												U		N	1		17,430,442.85
1941	4510	C	E		A										U		N	1		8,651,234.00
1941	4610	C	E		A										U		N	1		71,057,521.44
1941	4700	C	E		A										U		N	1		14,291,200.00
Sub-Total, 1941																				**111,430,398.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Systems Acquisition
Treasury Account: Systems Acquisition
Budget Account Id: 024-85-0862 Treasury Account Id: 70- -16/18-0862 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U			N	1		1,577,484.70
3010	4801	C	E										X		U			N	1		1,322.06
3010	4901	C	E										X		U			N	1		29.50
3010	4902	C	E					DISC	NEW				X		U			N		N	1,765.45
Sub-Total, 3010																					**1,580,601.71**
3020	4902	C	E					DISC	NEW				X		U			N		N	-1,765.45
3050	4801	C	E												U			N	1		1,577,484.70
3050	4801	C	E												U			N	1		1,322.06
3050	4901	C	E												U			N	1		29.50
Sub-Total, 3050																					**1,578,836.26**

3200, Memo: Obligated balance, end of year ========== 1,578,836.26

BA & O, Net

4000, Disc: Budget authority, gross ========== 113,011,000.00

4010	4902	C	E					DISC	NEW				X		U			N		N	1,765.45

4020, Disc: Outlays, gross (total) ======== 1,765.45

4070, Disc: Budget authority, net ========== 113,011,000.00

4080, Disc: Outlays, net ======== 1,765.45

4180, Budget authority, net (disc. and mand.) ========== 113,011,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Systems Acquisition
Treasury Account: Systems Acquisition
Budget Account Id: 024-85-0862 Treasury Account Id: 70- -16/18-0862 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, **Outlays, net (disc. and mand.)**																					======== 1,765.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Systems Acquisition
Treasury Account: Systems Acquisition
Budget Account Id: 024-85-0862 Treasury Account Id: 70- -15/17-0862 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-4,474,352.00
0900	4801	C	B										X		U		N	1		-18,482,942.72
0900	4801	C	B										X		U		N	1		-7,288,035.62
0900	4801	C	E										X		U		N	1		3,602,794.11
0900	4801	C	E										X		U		N	1		3,763,888.42
0900	4801	C	E										X		U		N	1		18,269,712.04
0900	4901	D	E										X		U		N	1		-3.06
0900	4901	C	E										X		U		N	1		51,957.73
0900	4901	C	E										X		U		N	1		214,895.45
0900	4902	C	E					DISC	BAL				X		U		N		N	3,522,995.06
0900	4902	C	E					DISC	BAL				X		U		N		N	410,654.20
0900	4902	C	E					DISC	BAL				X		U		N		N	710,466.64
0900	4981	C	E										X		U		N			3.06
0900	4981	C	E										X		U		N			3,547.45
0900	4981	C	E										X		U		N			287.78
Sub-Total, 0900																				**305,868.54**

Budgetary Resources

1000	4201	D	B												U		N	1		70,908,486.52
1000	4801	C	B										X		U		N	1		-4,474,352.00
1000	4801	C	B										X		U		N	1		-18,482,942.72
1000	4801	C	B										X		U		N	1		-7,288,035.62
Sub-Total, 1000																				**40,663,156.18**
1021	4871	D	E										X		U		N			1,474.94
1050, Unob Bal: Unobligated balance (total)																				========== 40,664,631.12
1930, Total budgetary resources avail (disc. and mand.)																				========== 40,664,631.12
1941	4450	C	E												U		N	1		2,277.77
1941	4610	C	E		A										U		N	1		39,858,159.48
1941	4700	C	E		A										U		N	1		498,325.33
Sub-Total, 1941																				**40,358,762.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Systems Acquisition
Treasury Account: Systems Acquisition
Budget Account Id: 024-85-0862 Treasury Account Id: 70- -15/17-0862 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		7,288,035.62
3000	4801	C	B										X		U			N	1		4,474,352.00
3000	4801	C	B										X		U			N	1		18,482,942.72
Sub-Total, 3000																					**30,245,330.34**
3010	4801	C	B										X		U			N	1		-7,288,035.62
3010	4801	C	B										X		U			N	1		-4,474,352.00
3010	4801	C	B										X		U			N	1		-18,482,942.72
3010	4801	C	E										X		U			N	1		18,269,712.04
3010	4801	C	E										X		U			N	1		3,602,794.11
3010	4801	C	E										X		U			N	1		3,763,888.42
3010	4901	D	E										X		U			N	1		-3.06
3010	4901	C	E										X		U			N	1		51,957.73
3010	4901	C	E										X		U			N	1		214,895.45
3010	4902	C	E					DISC	BAL				X		U			N		N	410,654.20
3010	4902	C	E					DISC	BAL				X		U			N		N	710,466.64
3010	4902	C	E					DISC	BAL				X		U			N		N	3,522,995.06
3010	4981	C	E										X		U			N			3,547.45
3010	4981	C	E										X		U			N			287.78
3010	4981	C	E										X		U			N			3.06
Sub-Total, 3010																					**305,868.54**
3020	4902	C	E					DISC	BAL				X		U			N		N	-410,654.20
3020	4902	C	E					DISC	BAL				X		U			N		N	-710,466.64
3020	4902	C	E					DISC	BAL				X		U			N		N	-3,522,995.06
Sub-Total, 3020																					**-4,644,115.90**
3040	4871	D	E										X		U			N			-1,474.94
3050	4801	C	E												U			N	1		18,269,712.04
3050	4801	C	E												U			N	1		3,602,794.11
3050	4801	C	E												U			N	1		3,763,888.42
3050	4871	D	E												U			N			-1,474.94
3050	4901	D	E												U			N	1		-3.06
3050	4901	C	E												U			N	1		51,957.73
3050	4901	C	E												U			N	1		214,895.45
3050	4981	C	E												U			N			287.78
3050	4981	C	E												U			N			3.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Systems Acquisition
Treasury Account: Systems Acquisition
Budget Account Id: 024-85-0862 Treasury Account Id: 70- -15/17-0862 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4981	C	E												U		N			3,547.45
	Sub-Total, 3050																			**25,905,608.04**
3100, Memo: Obligated balance, start of year																				========== 30,245,330.34
3200, Memo: Obligated balance, end of year																				========== 25,905,608.04

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		N		N	710,466.64
4011	4902	C	E					DISC	BAL				X		U		N		N	3,522,995.06
4011	4902	C	E					DISC	BAL				X		U		N		N	410,654.20
	Sub-Total, 4011																			**4,644,115.90**
4020, Disc: Outlays, gross (total)																				========== 4,644,115.90
4080, Disc: Outlays, net																				========== 4,644,115.90
4190, Outlays, net (disc. and mand.)																				========== 4,644,115.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Systems Acquisition
Treasury Account: Systems Acquisition
Budget Account Id: 024-85-0862 Treasury Account Id: 70- -14/16-0862 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-27,102,868.38
0900	4801	D	E										X		U		Y	1		-885,511.56
0900	4801	D	E										X		U		Y	1		-1,048,183.92
0900	4801	C	E										X		U		Y	1		26,797,513.82
0900	4901	D	E										X		U		Y	1		-29.98
0900	4901	D	E										X		U		Y	1		-118.18
0900	4901	D	E										X		U		Y	1		-1,539.86
0900	4902	C	E					DISC	BAL				X		U		Y		N	1,049,723.78
0900	4902	C	E					DISC	BAL				X		U		Y		N	379,183.55
0900	4902	C	E					DISC	BAL				X		U		Y		N	885,526.09
0900	4981	C	E										X		U		Y			19.70
0900	4981	C	E										X		U		Y			204.96
0900	4981	C	E										X		U		Y			1,539.86
Sub-Total, 0900																				**75,459.88**

Budgetary Resources

1000	4201	D	B												U		Y	1		31,220,506.08
1000	4801	C	B										X		U		Y	1		-27,102,868.38
Sub-Total, 1000																				**4,117,637.70**
1021	4971	D	E										X		U		Y			76.50
1050, Unob Bal: Unobligated balance (total)																				========== 4,117,714.20
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,117,714.20
1940	4450	C	E												U		Y	1		-71.98
1940	4610	C	E		A										U		Y	1		-4,042,182.34
Sub-Total, 1940																				**-4,042,254.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Systems Acquisition
Treasury Account: Systems Acquisition
Budget Account Id: 024-85-0862 Treasury Account Id: 70- -14/16-0862 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			Y	1		27,102,868.38
3010	4801	C	B										X		U			Y	1		-27,102,868.38
3010	4801	C	E										X		U			Y	1		26,797,513.82
3010	4801	D	E										X		U			Y	1		-885,511.56
3010	4801	D	E										X		U			Y	1		-1,048,183.92
3010	4901	D	E										X		U			Y	1		-118.18
3010	4901	D	E										X		U			Y	1		-1,539.86
3010	4901	D	E										X		U			Y	1		-29.98
3010	4902	C	E					DISC	BAL				X		U			Y		N	885,526.09
3010	4902	C	E					DISC	BAL				X		U			Y		N	1,049,723.78
3010	4902	C	E					DISC	BAL				X		U			Y		N	379,183.55
3010	4981	C	E										X		U			Y			1,539.86
3010	4981	C	E										X		U			Y			19.70
3010	4981	C	E										X		U			Y			204.96
Sub-Total, 3010																					**75,459.88**
3020	4902	C	E					DISC	BAL				X		U			Y		N	-379,183.55
3020	4902	C	E					DISC	BAL				X		U			Y		N	-885,526.09
3020	4902	C	E					DISC	BAL				X		U			Y		N	-1,049,723.78
Sub-Total, 3020																					**-2,314,433.42**
3040	4971	D	E										X		U			Y			-76.50
3050	4801	D	E												U			Y	1		-885,511.56
3050	4801	D	E												U			Y	1		-1,048,183.92
3050	4801	C	E												U			Y	1		26,797,513.82
3050	4901	D	E												U			Y	1		-1,539.86
3050	4901	D	E												U			Y	1		-29.98
3050	4901	D	E												U			Y	1		-118.18
3050	4971	D	E												U			Y			-76.50
3050	4981	C	E												U			Y			19.70
3050	4981	C	E												U			Y			204.96
3050	4981	C	E												U			Y			1,539.86
Sub-Total, 3050																					**24,863,818.34**
3100, Memo: Obligated balance, start of year																					========== 27,102,868.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Systems Acquisition
Treasury Account: Systems Acquisition
Budget Account Id: 024-85-0862 Treasury Account Id: 70- -14/16-0862 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 24,863,818.34

BA & O, Net

4011	4902	C	E			DISC	BAL		X		U		Y	N	885,526.09
4011	4902	C	E			DISC	BAL		X		U		Y	N	379,183.55
4011	4902	C	E			DISC	BAL		X		U		Y	N	1,049,723.78
Sub-Total, 4011															**2,314,433.42**

4020, Disc: Outlays, gross (total)	========== 2,314,433.42
4080, Disc: Outlays, net	========== 2,314,433.42
4190, Outlays, net (disc. and mand.)	========== 2,314,433.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Systems Acquisition
Treasury Account: Systems Acquisition
Budget Account Id: 024-85-0862 Treasury Account Id: 70- -13/15-0862 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		17,184,243.81
3011	4801	C	B										X		E			N	1		-17,184,243.81
3011	4801	D	E										X		E			N	1		-356,413.66
3011	4801	D	E										X		E			N	1		-1,658.00
3011	4801	C	E										X		E			N	1		14,528,758.02
3011	4881	C	E										X		E			N			6,214,379.91
3011	4901	C	E										X		E			N	1		20.39
3011	4901	D	E										X		E			N	1		-330.65
3011	4902	C	E					DISC	BAL				X		E			N		N	356,748.42
3011	4902	C	E					DISC	BAL				X		E			N		N	1,658.00
3011	4902	C	E					DISC	BAL				X		E			N		N	2,655,485.79
3011	4981	C	E										X		E			N			330.65
Sub-Total, 3011																					**6,214,735.06**
3020	4902	C	E					DISC	BAL				X		E			N		N	-1,658.00
3020	4902	C	E					DISC	BAL				X		E			N		N	-356,748.42
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,655,485.79
Sub-Total, 3020																					**-3,013,892.21**
3041	4871	D	E										X		E			N			-6,214,379.91
3041	4971	D	E										X		E			N			-20.39
Sub-Total, 3041																					**-6,214,400.30**
3050	4801	D	E												E			N	1		-1,658.00
3050	4801	D	E												E			N	1		-356,413.66
3050	4801	C	E												E			N	1		14,528,758.02
3050	4871	D	E												E			N			-6,214,379.91
3050	4881	C	E												E			N			6,214,379.91
3050	4901	D	E												E			N	1		-330.65
3050	4901	C	E												E			N	1		20.39
3050	4971	D	E												E			N			-20.39
3050	4981	C	E												E			N			330.65
Sub-Total, 3050																					**14,170,686.36**
3100, Memo: Obligated balance, start of year																					========== 17,184,243.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Systems Acquisition
Treasury Account: Systems Acquisition
Budget Account Id: 024-85-0862 Treasury Account Id: 70- -13/15-0862 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 14,170,686.36

BA & O, Net

4011	4902	C	E			DISC	BAL		X		E		N	N	1,658.00
4011	4902	C	E			DISC	BAL		X		E		N	N	356,748.42
4011	4902	C	E			DISC	BAL		X		E		N	N	2,655,485.79
Sub-Total, 4011															**3,013,892.21**

4020, Disc: Outlays, gross (total) ========== 3,013,892.21

4080, Disc: Outlays, net ========== 3,013,892.21

4190, Outlays, net (disc. and mand.) ========== 3,013,892.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Systems Acquisition
Treasury Account: Systems Acquisition
Budget Account Id: 024-85-0862 Treasury Account Id: 70- -13/14-0862 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		17,943.74
3011	4801	C	B										X		E			N	1		-17,943.74
3011	4801	C	E										X		E			N	1		17,943.74
Sub-Total, 3011																					**0.00**
3050	4801	C	E												E			N	1		17,943.74
3100, Memo: Obligated balance, start of year																					========= 17,943.74
3200, Memo: Obligated balance, end of year																					========= 17,943.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Systems Acquisition
Treasury Account: Systems Acquisition
Budget Account Id: 024-85-0862 Treasury Account Id: 70- -12/14-0862 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		9,168.65
3000	4801	C	B										X		E		N	1		9,368,216.58
3000	4801	C	B										X		E		N	1		84,930.51
Sub-Total, 3000																				**9,462,315.74**
3011	4801	C	B										X		E		N	1		-9,168.65
3011	4801	C	B										X		E		N	1		-9,368,216.58
3011	4801	C	B										X		E		N	1		-84,930.51
3011	4801	C	E										X		E		N	1		9,168.65
3011	4801	C	E										X		E		N	1		5,662,487.22
3011	4801	C	E										X		E		N	1		84,930.51
3011	4901	D	E										X		E		N	1		-4.83
3011	4902	C	E					DISC	BAL				X		E		N		N	3,705,734.19
3011	4981	C	E										X		E		N			4.83
Sub-Total, 3011																				**4.83**
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,705,734.19
3041	4871	D	E										X		E		N			-472.43
3050	4801	C	E												E		N	1		9,168.65
3050	4801	C	E												E		N	1		5,662,487.22
3050	4801	C	E												E		N	1		84,930.51
3050	4871	D	E												E		N			-472.43
3050	4901	D	E												E		N	1		-4.83
3050	4981	C	E												E		N			4.83
Sub-Total, 3050																				**5,756,113.95**
3100, Memo: Obligated balance, start of year																				========== 9,462,315.74
3200, Memo: Obligated balance, end of year																				========== 5,756,113.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Systems Acquisition
Treasury Account: Systems Acquisition
Budget Account Id: 024-85-0862 Treasury Account Id: 70- -12/14-0862 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4011	4902	C	E					DISC	BAL				X			E		N		N	3,705,734.19
4020, Disc: Outlays, gross (total)																					========== 3,705,734.19
4080, Disc: Outlays, net																					========== 3,705,734.19
4190, Outlays, net (disc. and mand.)																					========== 3,705,734.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Systems Acquisition
Treasury Account: Systems Acquisition
Budget Account Id: 024-85-0862 Treasury Account Id: 70- -11/13-0862 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		33,568.67
3000	4801	C	B										X		E		N	1		9,359,186.91
Sub-Total, 3000																				**9,392,755.58**
3011	4801	C	B										X		E		N	1		-33,568.67
3011	4801	C	B										X		E		N	1		-9,359,186.91
3011	4801	C	E										X		E		N	1		33,568.67
3011	4801	C	E										X		E		N	1		5,989,352.11
3011	4902	C	E					DISC	BAL				X		E		N		N	3,369,834.80
3011	4981	C	E										X		E		N			4,644.51
Sub-Total, 3011																				**4,644.51**
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,369,834.80
3041	4971	D	E										X		E		N			-4,644.51
3050	4801	C	E												E		N	1		33,568.67
3050	4801	C	E												E		N	1		5,989,352.11
3050	4971	D	E												E		N			-4,644.51
3050	4981	C	E												E		N			4,644.51
Sub-Total, 3050																				**6,022,920.78**
3100, Memo: Obligated balance, start of year																				========== 9,392,755.58
3200, Memo: Obligated balance, end of year																				========== 6,022,920.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Systems Acquisition
Treasury Account: Systems Acquisition
Budget Account Id: 024-85-0862 Treasury Account Id: 70- -11/13-0862 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	3,369,834.80
4020, Disc: Outlays, gross (total)																					========== 3,369,834.80
4080, Disc: Outlays, net																					========== 3,369,834.80
4190, Outlays, net (disc. and mand.)																					========== 3,369,834.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Systems Acquisition
Treasury Account: Systems Acquisition
Budget Account Id: 024-85-0862 Treasury Account Id: 70- -10/12-0862 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B										X		E		N	1		4,519,495.43
3011	4801	C	B										X		E		N	1		-4,519,495.43
3011	4801	C	E										X		E		N	1		3,238,059.72
3011	4902	C	E					DISC	BAL				X		E		N		N	1,281,435.71
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,281,435.71
3050	4801	C	E												E		N	1		3,238,059.72
3100, Memo: Obligated balance, start of year																				========== 4,519,495.43
3200, Memo: Obligated balance, end of year																				========== 3,238,059.72
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		E		N		N	1,281,435.71
4020, Disc: Outlays, gross (total)																				========== 1,281,435.71
4080, Disc: Outlays, net																				========== 1,281,435.71
4190, Outlays, net (disc. and mand.)																				========== 1,281,435.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Systems Acquisition
Treasury Account: Systems Acquisition
Budget Account Id: 024-85-0862 Treasury Account Id: 70- -09/11-0862 -000-0
GTAS User: Mark A Eisentadt / 202-447-5776 / mark.eisenstadt@dhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		1,961,459.43
3011	4801	C	B										X		E			N	1		-1,961,459.43
3011	4801	C	E										X		E			N	1		1,961,459.43
Sub-Total, 3011																					**0.00**
3050	4801	C	E												E			N	1		1,961,459.43

3100, Memo: Obligated balance, start of year ========== 1,961,459.43

3200, Memo: Obligated balance, end of year ========== 1,961,459.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Account Total, Systems Acquisition
Treasury Account:
Budget Account Id: 024-85-0862 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,961,930.13

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 44,780,793.88

1021, Unob Bal: Recov of prior year unpaid obligations 1,551.44

1050, Unob Bal: Unobligated balance (total) ========== 44,782,345.32

1100, BA: Disc: Appropriation 113,011,000.00

1160, BA: Disc: Appropriation (total) ========== 113,011,000.00

1900, Budget authority total (disc. and mand.) ========== 113,011,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 157,793,345.32

1940, Unob Bal: Memo: Unob bal expiring -4,042,254.32

1941, Unob Bal: Memo: Unexpired unob bal, EOY 151,789,160.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Account Total, Systems Acquisition
Treasury Account:
Budget Account Id: 024-85-0862 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	99,886,412.45
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,961,930.13
3011, Ob Bal: Obligations incurred: Expired accounts	6,219,384.40
3020, Ob Bal: Outlays (gross)	-18,331,211.68
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,551.44
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-6,219,517.24
3050, Ob Bal: EOY: Unpaid obligations	83,515,446.62
3100, Memo: Obligated balance, start of year	========== 99,886,412.45
3200, Memo: Obligated balance, end of year	========== 83,515,446.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives
Budget Account: Account Total, Systems Acquisition
Treasury Account:
Budget Account Id: 024-85-0862 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 113,011,000.00
4010, Disc: Outlays from new authority	1,765.45
4011, Disc: Outlays from balances	18,329,446.23
4020, Disc: Outlays, gross (total)	========== 18,331,211.68
4070, Disc: Budget authority, net	========== 113,011,000.00
4080, Disc: Outlays, net	========== 18,331,211.68
4180, Budget authority, net (disc. and mand.)	========== 113,011,000.00
4190, Outlays, net (disc. and mand.)	========== 18,331,211.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Agency Total, Non-Financing Accounts Department of Homeland Secu
Budget Account: Agency Total, Non-Financing Accounts Department of Homeland Secu
Treasury Account:
Budget Account Id: 024- - Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 31,427,123,824.00

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 13,746,989,628.34

1011, Unob Bal: Transferred from other accounts 92,812.00

1012, Unob Bal: Transfers betw expired\unexpired accts 23,968,052.00

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1 1,793,452.67

1021, Unob Bal: Recov of prior year unpaid obligations 697,362,214.48

1033, Unob Bal: Recov of prior year paid obligations 29,749,955.02

1050, Unob Bal: Unobligated balance (total) ========== 14,499,956,114.51

1100, BA: Disc: Appropriation 51,632,653,667.00

1101, BA: Disc: Appropriation (special or trust fund) 100,188,649.59

1120, BA: Disc: Approps transferred to other accounts -122,358,697.45

1121, BA: Disc: Approps transferred from other accounts 113,331,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Agency Total, Non-Financing Accounts Department of Homeland Secu
Budget Account: Agency Total, Non-Financing Accounts Department of Homeland Secu
Treasury Account:
Budget Account Id: 024- - Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1130, BA: Disc: Appropriations permanently reduced																				-14,129,861.00
1131, BA: Disc: Unob bal of approps permanently reduced																				-1,316,023,192.00
1134, BA: Disc: Appropriations precluded from obligation																				-532,513,056.02
1160, BA: Disc: Appropriation (total)																				========== 49,861,148,510.12
1200, BA: Mand: Appropriation																				1,869,000,000.00
1201, BA: Mand: Appropriation (special or trust fund)																				3,030,102,160.58
1203, BA: Mand: Appropriation (previously unavailable)																				277,148,383.00
1220, BA: Mand: Approps transferred to other accounts																				-4,000,000.00
1221, BA: Mand: Approps transferred from other accounts																				306,479,997.00
1232, BA: Mand: New\Unob bal of approps temp reduced																				-353,817,500.00
1234, BA: Mand: Appropriations precluded from obligation																				-543,229,882.00
1260, BA: Mand: Appropriation (total)																				========== 4,581,683,158.58
1400, BA: Mand: Borrowing authority																				7,425,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
Budget Bureau: Agency Total, Non-Financing Accounts Department of Homeland Secu
Budget Account: Agency Total, Non-Financing Accounts Department of Homeland Secu
Treasury Account:
Budget Account Id: 024- - Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1440, BA: Mand: Borrowing authority (total)																					7,425,000,000.00
1700, BA: Disc: Spending auth: Collected																					2,689,333,269.47
1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src																					1,519,624,187.18
1702, BA: Disc: Spending auth: Previously unavailable																					39,243,470.49
1725, BA: Disc: Spending auth: Precluded from ob (lim)																					-33,943,794.49
1750, BA: Disc: Spending auth: Total																					4,214,257,132.65
1800, BA: Mand: Spending auth: Collected																					1,428,899,357.53
1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src																					2,361,124.48
1802, BA: Mand: Spending auth: Previously unavailable																					99,937,000.00
1823, BA: Mand: Spending auth: New\Unob bal temp reduced																					-98,340,000.00
1850, BA: Mand: Spending auth: Total																					1,432,857,482.01
1900, Budget authority total (disc. and mand.)																					67,514,946,283.36
1930, Total budgetary resources avail (disc. and mand.)																					82,014,902,397.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Homeland Security
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Budget Account: Agency Total, Non-Financing Accounts Department of Homeland Secu
Treasury Account:
Budget Account Id: 024- - Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																					-15,613,225,985.25
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					33,495,564,271.95

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	44,220,478,625.66
3001, Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	-445,756.67
3010, Ob Bal: Obligations incurred: Unexpired accounts	31,427,123,824.00
3011, Ob Bal: Obligations incurred: Expired accounts	179,124,478.04
3020, Ob Bal: Outlays (gross)	-32,064,881,832.65
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-697,362,214.48
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-391,109,826.77
3050, Ob Bal: EOY: Unpaid obligations	42,672,927,297.13
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,704,156,453.89
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,521,985,311.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
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3071, Ob Bal: Change, uncoll pymt, Fed src, exp																				253,942,156.15
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																				-3,972,199,609.40
3100, Memo: Obligated balance, start of year																				========== 41,515,876,415.10
3200, Memo: Obligated balance, end of year																				========== 38,700,727,687.73

BA & O, Net

4000, Disc: Budget authority, gross	========== 54,075,405,642.77
4010, Disc: Outlays from new authority	15,323,671,471.87
4011, Disc: Outlays from balances	11,670,301,035.93
4020, Disc: Outlays, gross (total)	========== 26,993,972,507.80
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,343,441,898.11
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-207,622,921.18
4034, Disc: Offsets, BA and OL: Offsetting Gov collects	-432,469,812.55
4040, Disc: Offsets against gross BA and outlays (total)	========== -2,983,534,631.84

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4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					-1,519,624,187.18
4052, Disc: Offset, BA: Collection cred to expired accts																					266,051,768.02
4053, Disc: Offset, BA: Recov, prior year paid obs, unex																					28,149,594.35
4060, Disc: Additional offsets against BA only (total)																					========== -1,225,422,824.81
4070, Disc: Budget authority, net																					========== 49,866,448,186.12
4080, Disc: Outlays, net																					========== 24,010,437,875.96
4090, Mand: Budget authority, gross																					========== 13,439,540,640.59
4100, Mand: Outlays from new authority																					3,824,669,458.62
4101, Mand: Outlays from balances																					1,246,239,866.23
4110, Mand: Outlays, gross (total)																					5,070,909,324.85
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																					-10,344,506.96
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																					-1,417,676,281.82

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4124, Mand: Offsets, BA and OL: Offsetting Gov collects																				-2,478,929.42
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,430,499,718.20
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-2,361,124.48
4143, Mand: Offset, BA: Recov, prior year paid obs, unex																				1,600,360.67
4150, Mand: Additional offsets against BA only (total)																				========== -760,763.81
4160, Mand: Budget authority, net																				========== 12,008,280,158.58
4170, Mand: Outlays, net																				========== 3,640,409,606.65
4180, Budget authority, net (disc. and mand.)																				========== 61,874,728,344.70
4190, Outlays, net (disc. and mand.)																				========== 27,650,847,482.61

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Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
6,440,065,981.82

5001, Memo: Invest, EOY: Fed securities: Par value
7,215,950,611.27

5090, Memo: Unexp unavail balance, SOY: Offset collect
139,180,470.59

5091, Memo: Expiring unavail balance: Offset collect
-0.10

5092, Memo: Unexp unavail balance, EOY: Offset collect
132,283,794.49

5093, Memo: Exp unavail balance, SOY: Offset collect
1,987,489.00

5095, Memo: Exp unavail balance, EOY: Offset collect
1,987,489.00

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Program Activity Total Obligations

0900, Total new obligations 471,962.22

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 52,932,074.86

1050, Unob Bal: Unobligated balance (total) ========== 52,932,074.86

1400, BA: Mand: Borrowing authority 44,478,020.00

1440, BA: Mand: Borrowing authority (total) ========== 44,478,020.00

1800, BA: Mand: Spending auth: Collected 1,646,704.71

1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src -303,994.79

1850, BA: Mand: Spending auth: Total ========== 1,342,709.92

1900, Budget authority total (disc. and mand.) ========== 45,820,729.92

1930, Total budgetary resources avail (disc. and mand.) ========== 98,752,804.78

1941, Unob Bal: Memo: Unexpired unob bal, EOY 98,280,842.56

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Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	82,847,918.95
3010, Ob Bal: Obligations incurred: Unexpired accounts	471,962.22
3020, Ob Bal: Outlays (gross)	-330,387.00
3050, Ob Bal: EOY: Unpaid obligations	82,989,494.17
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-76,604,972.20
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	303,994.79
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-76,300,977.41
3100, Memo: Obligated balance, start of year	========== 6,242,946.75
3200, Memo: Obligated balance, end of year	========== 6,688,516.76

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BA & O, Net

4090, Mand: Budget authority, gross	========== 45,820,729.92
4110, Mand: Outlays, gross (total)	330,387.00
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-303,994.79
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,342,709.92
4130, Mand: Offsets against gross BA and outlays (total)	========== -1,646,704.71
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	303,994.79
4150, Mand: Additional offsets against BA only (total)	========== 303,994.79
4160, Mand: Budget authority, net	========== 44,478,020.00
4170, Mand: Outlays, net	========== -1,316,317.71
4180, Budget authority, net (disc. and mand.)	========== 44,478,020.00
4190, Outlays, net (disc. and mand.)	========== -1,316,317.71

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