OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U			N	1		-12,688.00
0900	4801	C	B										X		U			N	1		-69,655,468.14
0900	4801	C	B										X		U			N	1		-8,554,562.04
0900	4801	C	E										X		U			N	1		336,675,909.53
0900	4801	C	E										X		U			N	1		12,687.96
0900	4801	C	E										X		U			N	1		7,298,495.04
0900	4901	C	B										X		U			N	1		-309,957,272.36
0900	4901	C	B										X		U			N	1		-5,235,773.38
0900	4901	C	B										X		U			N	1		-634,143.03
0900	4901	C	B										X		U			N	1		-2,114.64
0900	4901	C	E										X		U			N	1		4,970,619.37
0900	4901	C	E										X		U			N	1		140,594,526.22
0900	4901	C	E										X		U			N	1		355,329.30
0900	4902	C	E					DISC	BAL				X		U			N		N	278,813.73
0900	4902	C	E					MAND	BAL				X		U			N		N	564,260,978.87
0900	4902	C	E					DISC	BAL				X		U			N		N	762,467,891.14
0900	4902	C	E					DISC	BAL				X		U			N		N	2,114.64
0900	4902	C	E					DISC	BAL				X		U			N		N	43,889.04
0900	4982	C	E					DISC					X		U			N	1	N	622,635.00
Sub-Total, 0900																					**1,423,531,868.25**

Budgetary Resources

1000	4201	D	B												U			N	1		2,275,786,871.04
1000	4251	D	B			F		DISC					X		U			N	1		26,616.53
1000	4801	C	B										X		U			N	1		-8,554,562.04
1000	4801	C	B										X		U			N	1		-12,688.00
1000	4801	C	B										X		U			N	1		-69,655,468.14
1000	4901	C	B										X		U			N	1		-309,957,272.36
1000	4901	C	B										X		U			N	1		-5,235,773.38
1000	4901	C	B										X		U			N	1		-634,143.03
1000	4901	C	B										X		U			N	1		-2,114.64
Sub-Total, 1000																					**1,881,761,465.98**
1021	4871	D	E										X		U			N			160,419,114.76
1021	4971	D	E										X		U			N			432,113.54
Sub-Total, 1021																					**160,851,228.30**
1033	4972	D	E			X		DISC					X		U			N			975,337.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1033	4972	D	E			X		MAND					X		U		N			1,879.33
1033	4972	D	E			F		DISC					X		U		N			16,420.93
Sub-Total, 1033																				**993,638.03**
1050, Unob Bal: Unobligated balance (total)																				========== 2,043,606,332.31
1121	4170	D	E	P		F		DISC			36		X		U		N			1,646,077,300.73
1160, BA: Disc: Appropriation (total)																				========== 1,646,077,300.73
1700	4252	D	E			X		DISC					X		U		N			39,978.53
1700	4252	D	E			F		DISC					X		U		N			26,175.78
Sub-Total, 1700																				**66,154.31**
1701	4251	D	B			F		DISC					X		U		N	1		-26,616.53
1701	4251	D	E			F		DISC					X		U		N	1		4,351.26
Sub-Total, 1701																				**-22,265.27**
1750, BA: Disc: Spending auth: Total																				========= 43,889.04
1900, Budget authority total (disc. and mand.)																				========== 1,646,121,189.77
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,689,727,522.08
1941	4610	C	E		A										U		N	1		2,266,195,653.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		12,688.00
3000	4801	C	B										X		U			N	1		69,655,468.14
3000	4801	C	B										X		U			N	1		8,554,562.04
3000	4901	C	B										X		U			N	1		2,114.64
3000	4901	C	B										X		U			N	1		309,957,272.36
3000	4901	C	B										X		U			N	1		5,235,773.38
3000	4901	C	B										X		U			N	1		634,143.03
Sub-Total, 3000																					**394,052,021.59**
3010	4801	C	B										X		U			N	1		-69,655,468.14
3010	4801	C	B										X		U			N	1		-8,554,562.04
3010	4801	C	B										X		U			N	1		-12,688.00
3010	4801	C	E										X		U			N	1		336,675,909.53
3010	4801	C	E										X		U			N	1		7,298,495.04
3010	4801	C	E										X		U			N	1		12,687.96
3010	4901	C	B										X		U			N	1		-634,143.03
3010	4901	C	B										X		U			N	1		-2,114.64
3010	4901	C	B										X		U			N	1		-309,957,272.36
3010	4901	C	B										X		U			N	1		-5,235,773.38
3010	4901	C	E										X		U			N	1		4,970,619.37
3010	4901	C	E										X		U			N	1		140,594,526.22
3010	4901	C	E										X		U			N	1		355,329.30
3010	4902	C	E					DISC	BAL				X		U			N		N	278,813.73
3010	4902	C	E					MAND	BAL				X		U			N		N	564,260,978.87
3010	4902	C	E					DISC	BAL				X		U			N		N	762,467,891.14
3010	4902	C	E					DISC	BAL				X		U			N		N	2,114.64
3010	4902	C	E					DISC	BAL				X		U			N		N	43,889.04
3010	4982	C	E					DISC					X		U			N	1	N	622,635.00
Sub-Total, 3010																					**1,423,531,868.25**
3020	4902	C	E					DISC	BAL				X		U			N		N	-2,114.64
3020	4902	C	E					DISC	BAL				X		U			N		N	-43,889.04
3020	4902	C	E					DISC	BAL				X		U			N		N	-278,813.73
3020	4902	C	E					MAND	BAL				X		U			N		N	-564,260,978.87
3020	4902	C	E					DISC	BAL				X		U			N		N	-762,467,891.14
3020	4982	C	E					DISC					X		U			N	1	N	-622,635.00
Sub-Total, 3020																					**-1,327,676,322.42**
3040	4871	D	E										X		U			N			-160,419,114.76
3040	4971	D	E										X		U			N			-432,113.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																				**-160,851,228.30**
3050	4801	C	E													U		N	1		12,687.96
3050	4801	C	E													U		N	1		7,298,495.04
3050	4801	C	E													U		N	1		336,675,909.53
3050	4871	D	E													U		N			-160,419,114.76
3050	4901	C	E													U		N	1		140,594,526.22
3050	4901	C	E													U		N	1		355,329.30
3050	4901	C	E													U		N	1		4,970,619.37
3050	4971	D	E													U		N			-432,113.54
	Sub-Total, 3050																				**329,056,339.12**
3060	4251	D	B			F		DISC					X			U		N	1		-26,616.53
3070	4251	D	B			F		DISC					X			U		N	1		26,616.53
3070	4251	D	E			F		DISC					X			U		N	1		-4,351.26
	Sub-Total, 3070																				**22,265.27**
3090	4251	D	E			F		DISC								U		N	1		-4,351.26

3100, Memo: Obligated balance, start of year ==========
394,025,405.06

3200, Memo: Obligated balance, end of year ==========
329,051,987.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				1,646,121,189.77
4011	4902	C	E					DISC	BAL				X		U		N		N	762,467,891.14
4011	4902	C	E					DISC	BAL				X		U		N		N	43,889.04
4011	4902	C	E					DISC	BAL				X		U		N		N	2,114.64
4011	4902	C	E					DISC	BAL				X		U		N		N	278,813.73
4011	4982	C	E					DISC					X		U		N	1	N	622,635.00
Sub-Total, 4011																				**763,415,343.55**
4020, Disc: Outlays, gross (total)																				763,415,343.55
4030	4252	D	E			F		DISC					X		U		N			-26,175.78
4030	4972	D	E			F		DISC					X		U		N			-16,420.93
Sub-Total, 4030																				**-42,596.71**
4033	4252	D	E			X		DISC					X		U		N			-39,978.53
4033	4972	D	E			X		DISC					X		U		N			-975,337.77
Sub-Total, 4033																				**-1,015,316.30**
4040, Disc: Offsets against gross BA and outlays (total)																				-1,057,913.01
4050	4251	D	B			F		DISC					X		U		N	1		26,616.53
4050	4251	D	E			F		DISC					X		U		N	1		-4,351.26
Sub-Total, 4050																				**22,265.27**
4053	4972	D	E			X		DISC					X		U		N			975,337.77
4053	4972	D	E			F		DISC					X		U		N			16,420.93
Sub-Total, 4053																				**991,758.70**
4060, Disc: Additional offsets against BA only (total)																				1,014,023.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				1,646,077,300.73
4080, Disc: Outlays, net																				762,357,430.54
4101	4902	C	E					MAND	BAL				X		U		N		N	564,260,978.87
4110	4902	C	E					MAND	BAL				X		U		N		N	564,260,978.87
4123	4972	D	E			X		MAND					X		U		N			-1,879.33
4130, Mand: Offsets against gross BA and outlays (total)																				-1,879.33
4143	4972	D	E			X		MAND					X		U		N			1,879.33
4150, Mand: Additional offsets against BA only (total)																				1,879.33
4170, Mand: Outlays, net																				564,259,099.54
4180, Budget authority, net (disc. and mand.)																				1,646,077,300.73
4190, Outlays, net (disc. and mand.)																				1,326,616,530.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -95/96-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3100, Memo: Obligated balance, start of year	========== 480,998.52
3200, Memo: Obligated balance, end of year	========== 366,879.42

BA & O, Net

4020, Disc: Outlays, gross (total)	========== 114,119.10
4080, Disc: Outlays, net	========== 114,119.10
4190, Outlays, net (disc. and mand.)	========== 114,119.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -16/17-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	D	E										X		U		N	1		-44.00
0900	4902	C	E					DISC		NEW			X		U		N		N	483,509,795.97
Sub-Total, 0900																				**483,509,751.97**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		1,400,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 1,400,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,400,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,400,000,000.00
1941	4510	C	E		S										U		N	1		504,000,000.00
1941	4610	C	E		A										U		N	1		412,490,248.03
Sub-Total, 1941																				**916,490,248.03**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -16/17-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	D	E										X		U		N	1		-44.00
3010	4902	C	E					DISC		NEW			X		U		N		N	483,509,795.97
	Sub-Total, 3010																			**483,509,751.97**
3020	4902	C	E					DISC		NEW			X		U		N		N	-483,509,795.97
3050	4901	D	E												U		N	1		-44.00

3200, Memo: Obligated balance, end of year ========== -44.00

BA & O, Net

4000, Disc: Budget authority, gross ========== 1,400,000,000.00

4010	4902	C	E					DISC		NEW			X		U		N		N	483,509,795.97

4020, Disc: Outlays, gross (total) ========== 483,509,795.97

4070, Disc: Budget authority, net ========== 1,400,000,000.00

4080, Disc: Outlays, net ========== 483,509,795.97

4180, Budget authority, net (disc. and mand.) ========== 1,400,000,000.00

4190, Outlays, net (disc. and mand.) ========== 483,509,795.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -16/17-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -15/16-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-4,847,708.71
0900	4801	C	E										X		U		Y	1		1,550,314.28
0900	4901	C	B										X		U		Y	1		-1,113,824.75
0900	4901	C	E										X		U		Y	1		755,729.49
0900	4902	C	E					DISC	BAL				X		U		Y		N	3,655,489.69
0900	4902	C	E					DISC	BAL				X		U		Y		N	137,998.50
	Sub-Total, 0900																			**137,998.50**

Budgetary Resources

1000	4201	D	B												U		Y	1		5,961,680.17
1000	4801	C	B										X		U		Y	1		-4,847,708.71
1000	4901	C	B										X		U		Y	1		-1,113,824.75
	Sub-Total, 1000																			**146.71**
1021	4871	D	E										X		U		Y			1,668.14
1033	4972	D	E			X		DISC					X		U		Y			4,137,998.50
1050, Unob Bal: Unobligated balance (total)																				========== 4,139,813.35
1701	4251	D	E			F		DISC					X		U		Y	1		137,998.50
1750, BA: Disc: Spending auth: Total																				========== 137,998.50
1900, Budget authority total (disc. and mand.)																				========== 137,998.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,277,811.85
1940	4610	C	E		A										U		Y	1		-4,139,813.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -15/16-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			Y	1		4,847,708.71
3000	4901	C	B										X		U			Y	1		1,113,824.75
Sub-Total, 3000																					**5,961,533.46**
3010	4801	C	B										X		U			Y	1		-4,847,708.71
3010	4801	C	E										X		U			Y	1		1,550,314.28
3010	4901	C	B										X		U			Y	1		-1,113,824.75
3010	4901	C	E										X		U			Y	1		755,729.49
3010	4902	C	E					DISC	BAL				X		U			Y		N	3,655,489.69
3010	4902	C	E					DISC	BAL				X		U			Y		N	137,998.50
Sub-Total, 3010																					**137,998.50**
3020	4902	C	E					DISC	BAL				X		U			Y		N	-137,998.50
3020	4902	C	E					DISC	BAL				X		U			Y		N	-3,655,489.69
Sub-Total, 3020																					**-3,793,488.19**
3040	4871	D	E										X		U			Y			-1,668.14
3050	4801	C	E												U			Y	1		1,550,314.28
3050	4871	D	E												U			Y			-1,668.14
3050	4901	C	E												U			Y	1		755,729.49
Sub-Total, 3050																					**2,304,375.63**
3070	4251	D	E			F		DISC					X		U			Y	1		-137,998.50
3090	4251	D	E			F		DISC							U			Y	1		-137,998.50

3100, Memo: Obligated balance, start of year ========== 5,961,533.46

3200, Memo: Obligated balance, end of year ========== 2,166,377.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -15/16-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 137,998.50
4011	4902	C	E					DISC	BAL				X		U			Y		N	3,655,489.69
4011	4902	C	E					DISC	BAL				X		U			Y		N	137,998.50
Sub-Total, 4011																					**3,793,488.19**
4020, Disc: Outlays, gross (total)																					========== 3,793,488.19
4033	4972	D	E			X		DISC					X		U			Y			-4,137,998.50
4040, Disc: Offsets against gross BA and outlays (total)																					========== -4,137,998.50
4050	4251	D	E			F		DISC					X		U			Y	1		-137,998.50
4053	4972	D	E			X		DISC					X		U			Y			4,137,998.50
4060, Disc: Additional offsets against BA only (total)																					========== 4,000,000.00
4080, Disc: Outlays, net																					========== -344,510.31
4190, Outlays, net (disc. and mand.)																					========== -344,510.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /16-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		2,723,304,238.79
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	25,832,347.78
0900	4901	C	E										X		U		Y	1		2,810,766,942.26
0900	4902	C	E					DISC		NEW			X		U		Y		N	52,428,387.88
0900	4902	C	E					DISC		NEW			X		U		Y		N	19,600,843,906.88
	Sub-Total, 0900																			**25,213,175,823.59**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		2,369,158,000.00
1120	4170	C	E	P		F		DISC			36		X		U		Y			-250,373,672.00
1160, BA: Disc: Appropriation (total)																				========== 2,118,784,328.00
1170	4119	D	E	D				DISC					X		U		Y	1		47,603,202,000.00
1173	4392	C	E	D				DISC		OTR			X		U		Y	1	N	-1,400,000,000.00
1180, BA: Disc: Advance appropriation (total)																				========== 46,203,202,000.00
1700	4252	D	E			X		DISC					X		U		Y			42,151,198.76
1700	4252	D	E			F		DISC					X		U		Y			4,758,570.79
	Sub-Total, 1700																			**46,909,769.55**
1701	4251	D	E			F		DISC					X		U		Y	1		5,518,618.33
1750, BA: Disc: Spending auth: Total																				========== 52,428,387.88
1900, Budget authority total (disc. and mand.)																				========== 48,374,414,715.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /16-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 48,374,414,715.88
1940	4510	C	E		S										U		Y	1		-16,607,447,478.00
1940	4610	C	E		A										U		Y	1		-6,553,791,414.29
Sub-Total, 1940																				**-23,161,238,892.29**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		2,723,304,238.79
3010	4802	C	E					DISC		NEW			X		U		Y	1	N	25,832,347.78
3010	4901	C	E										X		U		Y	1		2,810,766,942.26
3010	4902	C	E					DISC		NEW			X		U		Y		N	19,600,843,906.88
3010	4902	C	E					DISC		NEW			X		U		Y		N	52,428,387.88
Sub-Total, 3010																				**25,213,175,823.59**
3020	4802	C	E					DISC		NEW			X		U		Y	1	N	-25,832,347.78
3020	4902	C	E					DISC		NEW			X		U		Y		N	-52,428,387.88
3020	4902	C	E					DISC		NEW			X		U		Y		N	-19,600,843,906.88
Sub-Total, 3020																				**-19,679,104,642.54**
3050	4801	C	E												U		Y	1		2,723,304,238.79
3050	4901	C	E												U		Y	1		2,810,766,942.26
Sub-Total, 3050																				**5,534,071,181.05**
3070	4251	D	E			F		DISC					X		U		Y	1		-5,518,618.33
3090	4251	D	E			F		DISC							U		Y	1		-5,518,618.33
3200, Memo: Obligated balance, end of year																				========== 5,528,552,562.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /16-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 48,374,414,715.88
4010	4802	C	E					DISC	NEW				X		U			Y	1	N	25,832,347.78
4010	4902	C	E					DISC	NEW				X		U			Y		N	19,600,843,906.88
4010	4902	C	E					DISC	NEW				X		U			Y		N	52,428,387.88
Sub-Total, 4010																					**19,679,104,642.54**
4020, Disc: Outlays, gross (total)																					========== 19,679,104,642.54
4030	4252	D	E			F		DISC					X		U			Y			-4,758,570.79
4033	4252	D	E			X		DISC					X		U			Y			-42,151,198.76
4040, Disc: Offsets against gross BA and outlays (total)																					========== -46,909,769.55
4050	4251	D	E			F		DISC					X		U			Y	1		-5,518,618.33
4060, Disc: Additional offsets against BA only (total)																					========== -5,518,618.33
4070, Disc: Budget authority, net																					========== 48,321,986,328.00
4080, Disc: Outlays, net																					========== 19,632,194,872.99
4180, Budget authority, net (disc. and mand.)																					========== 48,321,986,328.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /16-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 19,632,194,872.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -95/96-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		480,998.52
3011	4801	C	B										X		E			N	1		-480,998.52
3011	4801	C	E										X		E			N	1		366,879.42
3011	4902	C	E					DISC	BAL				X		E			N		N	114,119.10
	Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-114,119.10
3050	4801	C	E												E			N	1		366,879.42

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E			N		N	114,119.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -14/15-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		368,464.49
3000	4901	C	B										X		E			N	1		1,180,658.16
Sub-Total, 3000																					**1,549,122.65**
3011	4801	C	B										X		E			N	1		-368,464.49
3011	4801	C	E										X		E			N	1		918,366.54
3011	4881	C	E										X		E			N			1,852.49
3011	4901	C	B										X		E			N	1		-1,180,658.16
3011	4901	C	E										X		E			N	1		136,826.31
3011	4902	C	E					DISC	BAL				X		E			N		N	494,028.55
3011	4981	C	E										X		E			N			34,994.16
3011	4982	C	E					DISC					X		E			N	1	N	401,235.97
Sub-Total, 3011																					**438,181.37**
3020	4902	C	E					DISC	BAL				X		E			N		N	-494,028.55
3020	4982	C	E					DISC					X		E			N	1	N	-401,235.97
Sub-Total, 3020																					**-895,264.52**
3041	4871	D	E										X		E			N			-878,662.72
3050	4801	C	E												E			N	1		918,366.54
3050	4871	D	E												E			N			-878,662.72
3050	4881	C	E												E			N			1,852.49
3050	4901	C	E												E			N	1		136,826.31
3050	4981	C	E												E			N			34,994.16
Sub-Total, 3050																					**213,376.78**

3100, Memo: Obligated balance, start of year ========== 1,549,122.65

3200, Memo: Obligated balance, end of year ========== 213,376.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -14/15-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	494,028.55
4011	4982	C	E					DISC					X		E		N	1	N	401,235.97
	Sub-Total, 4011																			**895,264.52**
	4020, Disc: Outlays, gross (total)																			========== 895,264.52
4033	4972	D	E			X		DISC					X		E		N			-401,434.58
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -401,434.58
4052	4972	D	E			X		DISC					X		E		N			401,434.58
	4060, Disc: Additional offsets against BA only (total)																			========== 401,434.58
	4080, Disc: Outlays, net																			========== 493,829.94
	4190, Outlays, net (disc. and mand.)																			========== 493,829.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /15-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		1,850,229,079.19
3000	4901	C	B										X			E		N	1		2,850,750,931.50
Sub-Total, 3000																					**4,700,980,010.69**
3001	4801	D	E										P			E		N	1		-607,889,641.84
3011	4801	C	B										X			E		N	1		-1,850,229,079.19
3011	4801	C	E										X			E		N	1		1,265,997,787.88
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-25,625,551.33
3011	4802	C	E					DISC	BAL				X			E		N	1	N	7,443,920.63
3011	4881	C	E										X			E		N			228,750,507.86
3011	4901	C	B										X			E		N	1		-2,850,750,931.50
3011	4901	C	E										X			E		N	1		333,097,447.42
3011	4902	C	E					DISC	BAL				X			E		N		N	3,015,227,790.42
3011	4981	C	E										X			E		N			251,626,912.00
3011	4982	C	E					DISC					X			E		N	1	N	162,945,054.81
Sub-Total, 3011																					**538,483,859.00**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	25,625,551.33
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-7,443,920.63
3020	4902	C	E					DISC	BAL				X			E		N		N	-3,015,227,790.42
3020	4982	C	E					DISC					X			E		N	1	N	-162,945,054.81
Sub-Total, 3020																					**-3,159,991,214.53**
3041	4871	D	E										X			E		N			-5,250,894.86
3041	4971	D	E										X			E		N			-8,114,409.98
Sub-Total, 3041																					**-13,365,304.84**
3050	4801	D	E													E		N	1		-607,889,641.84
3050	4801	C	E													E		N	1		1,265,997,787.88
3050	4871	D	E													E		N			-5,250,894.86
3050	4881	C	E													E		N			228,750,507.86
3050	4901	C	E													E		N	1		333,097,447.42
3050	4971	D	E													E		N			-8,114,409.98
3050	4981	C	E													E		N			251,626,912.00
Sub-Total, 3050																					**1,458,217,708.48**
3060	4251	D	B			F		DISC					X			E		N	1		-3,754,835.33
3071	4251	D	B			F		DISC					X			E		N	1		3,754,835.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /15-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	E			F		DISC					X		E		N	1		-2,272,520.67
Sub-Total, 3071																				**1,482,314.66**
3090	4251	D	E			F		DISC							E		N	1		-2,272,520.67
3100, Memo: Obligated balance, start of year																				========== 4,089,335,533.52
3200, Memo: Obligated balance, end of year																				========== 1,455,945,187.81

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-25,625,551.33
4011	4802	C	E					DISC	BAL				X		E		N	1	N	7,443,920.63
4011	4902	C	E					DISC	BAL				X		E		N		N	3,015,227,790.42
4011	4982	C	E					DISC					X		E		N	1	N	162,945,054.81
Sub-Total, 4011																				**3,159,991,214.53**
4020, Disc: Outlays, gross (total)																				========== 3,159,991,214.53
4030	4252	D	E			F		DISC					X		E		N			-2,478,576.70
4030	4972	D	E			F		DISC					X		E		N			-15,234,218.56
Sub-Total, 4030																				**-17,712,795.26**
4033	4252	D	E			X		DISC					X		E		N			-5,473,267.31
4033	4972	D	E			X		DISC					X		E		N			-66,889,674.96
Sub-Total, 4033																				**-72,362,942.27**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -90,075,737.53
4052	4252	D	E			F		DISC					X		E		N			2,478,576.70
4052	4252	D	E			X		DISC					X		E		N			5,473,267.31
4052	4972	D	E			F		DISC					X		E		N			15,234,218.56
4052	4972	D	E			X		DISC					X		E		N			66,889,674.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /15-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4052																				**90,075,737.53**
4060, Disc: Additional offsets against BA only (total)																					========== 90,075,737.53
4080, Disc: Outlays, net																					========== 3,069,915,477.00
4190, Outlays, net (disc. and mand.)																					========== 3,069,915,477.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -13/14-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		6,956,387.50
3000	4901	C	B										X		E			N	1		535,858.42
Sub-Total, 3000																					**7,492,245.92**
3011	4801	C	B										X		E			N	1		-6,956,387.50
3011	4801	C	E										X		E			N	1		3,387,860.99
3011	4881	C	E										X		E			N			396,518.00
3011	4901	C	B										X		E			N	1		-535,858.42
3011	4901	C	E										X		E			N	1		307,729.83
3011	4902	C	E					DISC	BAL				X		E			N		N	3,796,779.41
3011	4981	C	E										X		E			N			4,685.16
Sub-Total, 3011																					**401,327.47**
3020	4902	C	E					DISC	BAL				X		E			N		N	-3,796,779.41
3041	4871	D	E										X		E			N			-389,482.96
3050	4801	C	E												E			N	1		3,387,860.99
3050	4871	D	E												E			N			-389,482.96
3050	4881	C	E												E			N			396,518.00
3050	4901	C	E												E			N	1		307,729.83
3050	4981	C	E												E			N			4,685.16
Sub-Total, 3050																					**3,707,311.02**
3100, Memo: Obligated balance, start of year																					========== 7,492,245.92
3200, Memo: Obligated balance, end of year																					========== 3,707,311.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -13/14-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E			N		N	3,796,779.41
4020, Disc: Outlays, gross (total)																					========== 3,796,779.41
4033	4972	D	E			X		DISC					X		E			N			-1,452,349.65
4040, Disc: Offsets against gross BA and outlays (total)																					========== -1,452,349.65
4052	4972	D	E			X		DISC					X		E			N			1,452,349.65
4060, Disc: Additional offsets against BA only (total)																					========== 1,452,349.65
4080, Disc: Outlays, net																					========== 2,344,429.76
4190, Outlays, net (disc. and mand.)																					========== 2,344,429.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /14-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		526,960,831.12
3000	4901	C	B										X		E			N	1		287,002,959.56
Sub-Total, 3000																					**813,963,790.68**
3001	4801	D	E										P		E			N	1		-144,853,675.38
3011	4801	C	B										X		E			N	1		-526,960,831.12
3011	4801	C	E										X		E			N	1		458,070,961.08
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-2,243,431.80
3011	4802	C	E					DISC	BAL				X		E			N	1	N	1,394,414.45
3011	4881	C	E										X		E			N			24,985,701.58
3011	4901	C	B										X		E			N	1		-287,002,959.56
3011	4901	C	E										X		E			N	1		95,983,898.78
3011	4902	C	E					DISC	BAL				X		E			N		N	262,291,490.45
3011	4981	C	E										X		E			N			36,677,647.84
3011	4982	C	E					DISC					X		E			N	1	N	8,077,940.62
Sub-Total, 3011																					**71,274,832.32**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	2,243,431.80
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-1,394,414.45
3020	4902	C	E					DISC	BAL				X		E			N		N	-262,291,490.45
3020	4982	C	E					DISC					X		E			N	1	N	-8,077,940.62
Sub-Total, 3020																					**-269,520,413.72**
3041	4971	D	E										X		E			N			-1,187,278.83
3050	4801	D	E												E			N	1		-144,853,675.38
3050	4801	C	E												E			N	1		458,070,961.08
3050	4881	C	E												E			N			24,985,701.58
3050	4901	C	E												E			N	1		95,983,898.78
3050	4971	D	E												E			N			-1,187,278.83
3050	4981	C	E												E			N			36,677,647.84
Sub-Total, 3050																					**469,677,255.07**
3060	4251	D	B			F		DISC					X		E			N	1		-1,572,987.63
3071	4251	D	B			F		DISC					X		E			N	1		1,572,987.63
3071	4251	D	E			F		DISC					X		E			N	1		-1,345,469.78
Sub-Total, 3071																					**227,517.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /14-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC							E		N	1		-1,345,469.78
3100, Memo: Obligated balance, start of year																				========== 667,537,127.67
3200, Memo: Obligated balance, end of year																				========== 468,331,785.29

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,243,431.80
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,394,414.45
4011	4902	C	E					DISC	BAL				X		E		N		N	262,291,490.45
4011	4982	C	E					DISC					X		E		N	1	N	8,077,940.62
Sub-Total, 4011																				**269,520,413.72**
4020, Disc: Outlays, gross (total)																				========== 269,520,413.72
4030	4252	D	E			F		DISC					X		E		N			-214,852.86
4030	4972	D	E			F		DISC					X		E		N			-28,032.08
Sub-Total, 4030																				**-242,884.94**
4033	4252	D	E			X		DISC					X		E		N			-345,990.99
4033	4972	D	E			X		DISC					X		E		N			-7,593,417.46
Sub-Total, 4033																				**-7,939,408.45**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -8,182,293.39
4052	4252	D	E			F		DISC					X		E		N			214,852.86
4052	4252	D	E			X		DISC					X		E		N			345,990.99
4052	4972	D	E			F		DISC					X		E		N			28,032.08
4052	4972	D	E			X		DISC					X		E		N			7,593,417.46
Sub-Total, 4052																				**8,182,293.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /14-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== 8,182,293.39
4080, Disc: Outlays, net																					========== 261,338,120.33
4190, Outlays, net (disc. and mand.)																					========== 261,338,120.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -12/13-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		9,715,879.49
3000	4901	C	B										X			E		N	1		204,061.36
Sub-Total, 3000																					**9,919,940.85**
3011	4801	C	B										X			E		N	1		-9,715,879.49
3011	4801	C	E										X			E		N	1		9,624,910.07
3011	4881	C	E										X			E		N			23,976.38
3011	4901	C	B										X			E		N	1		-204,061.36
3011	4901	D	E										X			E		N	1		-757.13
3011	4902	C	E					DISC	BAL				X			E		N		N	295,798.24
3011	4981	C	E										X			E		N			890.41
Sub-Total, 3011																					**24,877.12**
3020	4902	C	E					DISC	BAL				X			E		N		N	-295,798.24
3041	4871	D	E										X			E		N			-410,322.96
3050	4801	C	E													E		N	1		9,624,910.07
3050	4871	D	E													E		N			-410,322.96
3050	4881	C	E													E		N			23,976.38
3050	4901	D	E													E		N	1		-757.13
3050	4981	C	E													E		N			890.41
Sub-Total, 3050																					**9,238,696.77**
3100, Memo: Obligated balance, start of year																					========== 9,919,940.85
3200, Memo: Obligated balance, end of year																					========== 9,238,696.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -12/13-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4011	4902	C	E					DISC	BAL				X			E		N		N	295,798.24
4020, Disc: Outlays, gross (total)																					========== 295,798.24
4080, Disc: Outlays, net																					========== 295,798.24
4190, Outlays, net (disc. and mand.)																					========== 295,798.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /13-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		491,325,992.23
3000	4901	C	B										X		E			N	1		92,647,062.16
Sub-Total, 3000																					**583,973,054.39**
3001	4801	D	E										P		E			N	1		-65,967,000.91
3011	4801	C	B										X		E			N	1		-491,325,992.23
3011	4801	C	E										X		E			N	1		439,592,351.13
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-185,663.93
3011	4802	C	E					DISC	BAL				X		E			N	1	N	181,410.58
3011	4881	C	E										X		E			N			13,079,680.45
3011	4901	C	B										X		E			N	1		-92,647,062.16
3011	4901	C	E										X		E			N	1		54,192,187.37
3011	4902	C	E					DISC	BAL				X		E			N		N	91,617,198.96
3011	4981	C	E										X		E			N			11,739,360.38
3011	4982	C	E					DISC					X		E			N	1	N	2,895,653.33
Sub-Total, 3011																					**29,139,123.88**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	185,663.93
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-181,410.58
3020	4902	C	E					DISC	BAL				X		E			N		N	-91,617,198.96
3020	4982	C	E					DISC					X		E			N	1	N	-2,895,653.33
Sub-Total, 3020																					**-94,508,598.94**
3041	4971	D	E										X		E			N			-205,955.35
3050	4801	D	E												E			N	1		-65,967,000.91
3050	4801	C	E												E			N	1		439,592,351.13
3050	4881	C	E												E			N			13,079,680.45
3050	4901	C	E												E			N	1		54,192,187.37
3050	4971	D	E												E			N			-205,955.35
3050	4981	C	E												E			N			11,739,360.38
Sub-Total, 3050																					**452,430,623.07**
3060	4251	D	B			F		DISC					X		E			N	1		-469,918.99
3071	4251	D	B			F		DISC					X		E			N	1		469,918.99
3071	4251	D	E			F		DISC					X		E			N	1		-458,680.29
Sub-Total, 3071																					**11,238.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /13-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC							E		N	1		-458,680.29

3100, Memo: Obligated balance, start of year ========== 517,536,134.49

3200, Memo: Obligated balance, end of year ========== 451,971,942.78

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-185,663.93
4011	4802	C	E					DISC	BAL				X		E		N	1	N	181,410.58
4011	4902	C	E					DISC	BAL				X		E		N		N	91,617,198.96
4011	4982	C	E					DISC					X		E		N	1	N	2,895,653.33
	Sub-Total, 4011																			**94,508,598.94**

4020, Disc: Outlays, gross (total) ========== 94,508,598.94

4030	4252	D	E			F		DISC					X		E		N			-2,769.43
4030	4972	D	E			F		DISC					X		E		N			-19,468.68
	Sub-Total, 4030																			**-22,238.11**
4033	4252	D	E			X		DISC					X		E		N			-108,730.96
4033	4972	D	E			X		DISC					X		E		N			-1,843,151.96
	Sub-Total, 4033																			**-1,951,882.92**

4040, Disc: Offsets against gross BA and outlays (total) ========== -1,974,121.03

4052	4252	D	E			X		DISC					X		E		N			108,730.96
4052	4252	D	E			F		DISC					X		E		N			2,769.43
4052	4972	D	E			F		DISC					X		E		N			19,468.68
4052	4972	D	E			X		DISC					X		E		N			1,843,151.96
	Sub-Total, 4052																			**1,974,121.03**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /13-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== 1,974,121.03
4080, Disc: Outlays, net																					========== 92,534,477.91
4190, Outlays, net (disc. and mand.)																					========== 92,534,477.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -11/12-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		10,464,886.96
3011	4801	C	B										X			E		N	1		-10,464,886.96
3011	4801	C	E										X			E		N	1		6,302,951.35
3011	4901	C	E										X			E		N	1		36,695.45
3011	4902	C	E					DISC	BAL				X			E		N		N	4,125,406.51
3011	4981	C	E										X			E		N			19,036.76
Sub-Total, 3011																					**19,203.11**
3020	4902	C	E					DISC	BAL				X			E		N		N	-4,125,406.51
3041	4871	D	E										X			E		N			-2,654,408.00
3050	4801	C	E													E		N	1		6,302,951.35
3050	4871	D	E													E		N			-2,654,408.00
3050	4901	C	E													E		N	1		36,695.45
3050	4981	C	E													E		N			19,036.76
Sub-Total, 3050																					**3,704,275.56**

3100, Memo: Obligated balance, start of year ==========
10,464,886.96

3200, Memo: Obligated balance, end of year ==========
3,704,275.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -11/12-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	4,125,406.51
4020, Disc: Outlays, gross (total)																					========== 4,125,406.51
4080, Disc: Outlays, net																					========== 4,125,406.51
4190, Outlays, net (disc. and mand.)																					========== 4,125,406.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /12-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		479,785,875.07
3000	4901	C	B										X		E			N	1		26,895,167.76
Sub-Total, 3000																					**506,681,042.83**
3001	4801	D	E										P		E			N	1		-40,643,186.74
3011	4801	C	B										X		E			N	1		-479,785,875.07
3011	4801	C	E										X		E			N	1		401,300,170.33
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-272,182.91
3011	4802	C	E					DISC	BAL				X		E			N	1	N	272,182.91
3011	4881	C	E										X		E			N			7,831,337.46
3011	4901	C	B										X		E			N	1		-26,895,167.76
3011	4901	C	E										X		E			N	1		10,565,731.04
3011	4902	C	E					DISC	BAL				X		E			N		N	96,444,487.70
3011	4981	C	E										X		E			N			13,088,622.08
3011	4982	C	E					DISC					X		E			N	1	N	3,347,103.00
Sub-Total, 3011																					**25,896,408.78**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	272,182.91
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-272,182.91
3020	4902	C	E					DISC	BAL				X		E			N		N	-96,444,487.70
3020	4982	C	E					DISC					X		E			N	1	N	-3,347,103.00
Sub-Total, 3020																					**-99,791,590.70**
3041	4971	D	E										X		E			N			-229,661.22
3050	4801	D	E												E			N	1		-40,643,186.74
3050	4801	C	E												E			N	1		401,300,170.33
3050	4881	C	E												E			N			7,831,337.46
3050	4901	C	E												E			N	1		10,565,731.04
3050	4971	D	E												E			N			-229,661.22
3050	4981	C	E												E			N			13,088,622.08
Sub-Total, 3050																					**391,913,012.95**
3060	4251	D	B			F		DISC					X		E			N	1		-349,393.92
3071	4251	D	B			F		DISC					X		E			N	1		349,393.92
3071	4251	D	E			F		DISC					X		E			N	1		-258,972.58
Sub-Total, 3071																					**90,421.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /12-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC							E		N	1		-258,972.58
3100, Memo: Obligated balance, start of year																				========== 465,688,462.17
3200, Memo: Obligated balance, end of year																				========== 391,654,040.37

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-272,182.91
4011	4802	C	E					DISC	BAL				X		E		N	1	N	272,182.91
4011	4902	C	E					DISC	BAL				X		E		N		N	96,444,487.70
4011	4982	C	E					DISC					X		E		N	1	N	3,347,103.00
Sub-Total, 4011																				**99,791,590.70**
4020, Disc: Outlays, gross (total)																				========== 99,791,590.70
4030	4252	D	E			F		DISC					X		E		N			-41,057.96
4030	4972	D	E			F		DISC					X		E		N			-876,008.20
Sub-Total, 4030																				**-917,066.16**
4033	4252	D	E			X		DISC					X		E		N			-53,745.94
4033	4972	D	E			X		DISC					X		E		N			-1,232,642.86
Sub-Total, 4033																				**-1,286,388.80**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,203,454.96
4052	4252	D	E			X		DISC					X		E		N			53,745.94
4052	4252	D	E			F		DISC					X		E		N			41,057.96
4052	4972	D	E			F		DISC					X		E		N			876,008.20
4052	4972	D	E			X		DISC					X		E		N			1,232,642.86
Sub-Total, 4052																				**2,203,454.96**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /12-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== 2,203,454.96
4080, Disc: Outlays, net																					========== 97,588,135.74
4190, Outlays, net (disc. and mand.)																					========== 97,588,135.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -10/11-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		21,444.42
3000	4901	C	B										X		E			N	1		312,276.89
Sub-Total, 3000																					**333,721.31**
3011	4801	C	B										X		E			N	1		-21,444.42
3011	4801	C	E										X		E			N	1		21,444.42
3011	4901	C	B										X		E			N	1		-312,276.89
3011	4901	C	E										X		E			N	1		312,187.64
3011	4902	C	E					DISC	BAL				X		E			N		N	89.25
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-89.25
3041	4871	D	E										X		E			N			-13,944.42
3050	4801	C	E												E			N	1		21,444.42
3050	4871	D	E												E			N			-13,944.42
3050	4901	C	E												E			N	1		312,187.64
Sub-Total, 3050																					**319,687.64**
3100, Memo: Obligated balance, start of year																					========== 333,721.31
3200, Memo: Obligated balance, end of year																					========== 319,687.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -10/11-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E			N		N	89.25
4020, Disc: Outlays, gross (total)																					====== 89.25
4033	4972	D	E			X		DISC					X		E			N			-80.08
4040, Disc: Offsets against gross BA and outlays (total)																					====== -80.08
4052	4972	D	E			X		DISC					X		E			N			80.08
4060, Disc: Additional offsets against BA only (total)																					====== 80.08
4080, Disc: Outlays, net																					====== 9.17
4190, Outlays, net (disc. and mand.)																					====== 9.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /11-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		45,222,053.21
3000	4901	C	B										X		E		N	1		8,420,507.99
Sub-Total, 3000																				**53,642,561.20**
3001	4801	D	E										P		E		N	1		-8,993,466.80
3011	4801	C	B										X		E		N	1		-45,222,053.21
3011	4801	C	E										X		E		N	1		37,840,046.97
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-17,405.98
3011	4802	C	E					DISC	BAL				X		E		N	1	N	17,023.42
3011	4881	C	E										X		E		N			1,589,862.21
3011	4901	C	B										X		E		N	1		-8,420,507.99
3011	4901	C	E										X		E		N	1		566,194.09
3011	4902	C	E					DISC	BAL				X		E		N		N	16,347,796.43
3011	4981	C	E										X		E		N			2,360,168.97
3011	4982	C	E					DISC					X		E		N	1	N	2,111,121.23
Sub-Total, 3011																				**7,172,246.14**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	17,405.98
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-17,023.42
3020	4902	C	E					DISC	BAL				X		E		N		N	-16,347,796.43
3020	4982	C	E					DISC					X		E		N	1	N	-2,111,121.23
Sub-Total, 3020																				**-18,458,535.10**
3041	4971	D	E										X		E		N			-350,239.78
3050	4801	D	E												E		N	1		-8,993,466.80
3050	4801	C	E												E		N	1		37,840,046.97
3050	4881	C	E												E		N			1,589,862.21
3050	4901	C	E												E		N	1		566,194.09
3050	4971	D	E												E		N			-350,239.78
3050	4981	C	E												E		N			2,360,168.97
Sub-Total, 3050																				**33,012,565.66**
3060	4251	D	B			F		DISC					X		E		N	1		-305,435.35
3071	4251	D	B			F		DISC					X		E		N	1		305,435.35
3071	4251	D	E			F		DISC					X		E		N	1		-174,093.73
Sub-Total, 3071																				**131,341.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /11-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC							E		N	1		-174,093.73
3100, Memo: Obligated balance, start of year																				========== 44,343,659.05
3200, Memo: Obligated balance, end of year																				========== 32,838,471.93

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-17,405.98
4011	4802	C	E					DISC	BAL				X		E		N	1	N	17,023.42
4011	4902	C	E					DISC	BAL				X		E		N		N	16,347,796.43
4011	4982	C	E					DISC					X		E		N	1	N	2,111,121.23
Sub-Total, 4011																				**18,458,535.10**
4020, Disc: Outlays, gross (total)																				========== 18,458,535.10
4030	4252	D	E			F		DISC					X		E		N			-3,183.91
4030	4972	D	E			F		DISC					X		E		N			-149.06
Sub-Total, 4030																				**-3,332.97**
4033	4252	D	E			X		DISC					X		E		N			-21,274.98
4033	4972	D	E			X		DISC					X		E		N			-868,264.80
Sub-Total, 4033																				**-889,539.78**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -892,872.75
4052	4252	D	E			F		DISC					X		E		N			3,183.91
4052	4252	D	E			X		DISC					X		E		N			21,274.98
4052	4972	D	E			X		DISC					X		E		N			868,264.80
4052	4972	D	E			F		DISC					X		E		N			149.06
Sub-Total, 4052																				**892,872.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /11-0160 -000-0
GTAS User: Noah Hanson Hertach / 202 4616663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== 892,872.75
4080, Disc: Outlays, net																					========== 17,565,662.35
4190, Outlays, net (disc. and mand.)																					========== 17,565,662.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Services
Treasury Account:
Budget Account Id: 029-15-0160 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 27,120,355,442.31

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 1,881,761,612.69

1021, Unob Bal: Recov of prior year unpaid obligations 160,852,896.44

1033, Unob Bal: Recov of prior year paid obligations 5,131,636.53

1050, Unob Bal: Unobligated balance (total) ========== 2,047,746,145.66

1100, BA: Disc: Appropriation 3,769,158,000.00

1120, BA: Disc: Approps transferred to other accounts -250,373,672.00

1121, BA: Disc: Approps transferred from other accounts 1,646,077,300.73

1160, BA: Disc: Appropriation (total) ========== 5,164,861,628.73

1170, BA: Disc: Advance appropriation 47,603,202,000.00

1173, BA: Disc: Advance approps permanently reduced -1,400,000,000.00

1180, BA: Disc: Advance appropriation (total) ========== 46,203,202,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Services
Treasury Account:
Budget Account Id: 029-15-0160 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700, BA: Disc: Spending auth: Collected																					46,975,923.86
1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src																					5,634,351.56
1750, BA: Disc: Spending auth: Total																					========== 52,610,275.42
1900, Budget authority total (disc. and mand.)																					========== 51,420,673,904.15
1930, Total budgetary resources avail (disc. and mand.)																					========== 53,468,420,049.81
1940, Unob Bal: Memo: Unob bal expiring																					-23,165,378,705.64
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					3,182,685,901.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Services
Treasury Account:
Budget Account Id: 029-15-0160 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,089,494,931.05
3001, Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	-868,346,971.67
3010, Ob Bal: Obligations incurred: Unexpired accounts	27,120,355,442.31
3011, Ob Bal: Obligations incurred: Expired accounts	672,850,059.19
3020, Ob Bal: Outlays (gross)	-25,145,582,059.14
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-160,852,896.44
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-19,685,261.08
3050, Ob Bal: EOY: Unpaid obligations	8,688,233,244.22
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-6,479,187.75
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-5,634,351.56
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	1,942,834.17
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-10,170,705.14
3100, Memo: Obligated balance, start of year	========== 6,214,668,771.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Services
Treasury Account:
Budget Account Id: 029-15-0160 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					8,678,062,539.08

BA & O, Net

4000, Disc: Budget authority, gross	51,420,673,904.15
4010, Disc: Outlays from new authority	20,162,614,438.51
4011, Disc: Outlays from balances	4,418,706,641.76
4020, Disc: Outlays, gross (total)	24,581,321,080.27
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-23,699,484.94
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-133,588,540.09
4040, Disc: Offsets against gross BA and outlays (total)	-157,288,025.03
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-5,634,351.56
4052, Disc: Offset, BA: Collection cred to expired accts	105,182,343.97
4053, Disc: Offset, BA: Recov, prior year paid obs, unex	5,129,757.20
4060, Disc: Additional offsets against BA only (total)	104,677,749.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Services
Treasury Account:
Budget Account Id: 029-15-0160 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					========== 51,368,063,628.73
4080, Disc: Outlays, net																					========== 24,424,033,055.24
4101, Mand: Outlays from balances																					564,260,978.87
4110, Mand: Outlays, gross (total)																					564,260,978.87
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																					-1,879.33
4130, Mand: Offsets against gross BA and outlays (total)																					======= -1,879.33
4143, Mand: Offset, BA: Recov, prior year paid obs, unex																					1,879.33
4150, Mand: Additional offsets against BA only (total)																					======== 1,879.33
4170, Mand: Outlays, net																					========== 564,259,099.54
4180, Budget authority, net (disc. and mand.)																					========== 51,368,063,628.73
4190, Outlays, net (disc. and mand.)																					========== 24,988,292,154.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Services
Treasury Account:
Budget Account Id: 029-15-0160 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-70,480.39
0900	4801	C	B										X		U		N	1		-350.00
0900	4801	C	B										X		U		N	1		-356,156.78
0900	4801	C	E										X		U		N	1		371,413.92
0900	4801	C	E										X		U		N	1		63,999.09
0900	4801	C	E										X		U		N	1		70,131.87
0900	4901	C	B										X		U		N	1		-91,711.64
0900	4901	C	E										X		U		N	1		170,649.18
0900	4901	C	E										X		U		N	1		50,638.30
0900	4902	C	E					DISC	BAL				X		U		N		N	247,601.33
0900	4902	C	E					MAND	BAL				X		U		N		N	1,826,851.27
0900	4902	C	E					DISC	BAL				X		U		N		N	348.52
	Sub-Total, 0900																			**2,282,934.67**

Budgetary Resources

1000	4201	D	B												U		N	1		27,854,618.39
1000	4801	C	B										X		U		N	1		-356,156.78
1000	4801	C	B										X		U		N	1		-70,480.39
1000	4801	C	B										X		U		N	1		-350.00
1000	4901	C	B										X		U		N	1		-91,711.64
	Sub-Total, 1000																			**27,335,919.58**
1021	4871	D	E										X		U		N			53,608.06
1050, Unob Bal: Unobligated balance (total)																				========== 27,389,527.64
1930, Total budgetary resources avail (disc. and mand.)																				========== 27,389,527.64
1941	4610	C	E		A										U		N	1		25,106,592.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		350.00
3000	4801	C	B										X			U		N	1		70,480.39
3000	4801	C	B										X			U		N	1		356,156.78
3000	4901	C	B										X			U		N	1		91,711.64
Sub-Total, 3000																					**518,698.81**
3010	4801	C	B										X			U		N	1		-356,156.78
3010	4801	C	B										X			U		N	1		-70,480.39
3010	4801	C	B										X			U		N	1		-350.00
3010	4801	C	E										X			U		N	1		63,999.09
3010	4801	C	E										X			U		N	1		70,131.87
3010	4801	C	E										X			U		N	1		371,413.92
3010	4901	C	B										X			U		N	1		-91,711.64
3010	4901	C	E										X			U		N	1		50,638.30
3010	4901	C	E										X			U		N	1		170,649.18
3010	4902	C	E					DISC	BAL				X			U		N		N	247,601.33
3010	4902	C	E					MAND	BAL				X			U		N		N	1,826,851.27
3010	4902	C	E					DISC	BAL				X			U		N		N	348.52
Sub-Total, 3010																					**2,282,934.67**
3020	4902	C	E					DISC	BAL				X			U		N		N	-247,601.33
3020	4902	C	E					MAND	BAL				X			U		N		N	-1,826,851.27
3020	4902	C	E					DISC	BAL				X			U		N		N	-348.52
Sub-Total, 3020																					**-2,074,801.12**
3040	4871	D	E										X			U		N			-53,608.06
3050	4801	C	E													U		N	1		371,413.92
3050	4801	C	E													U		N	1		63,999.09
3050	4801	C	E													U		N	1		70,131.87
3050	4871	D	E													U		N			-53,608.06
3050	4901	C	E													U		N	1		50,638.30
3050	4901	C	E													U		N	1		170,649.18
Sub-Total, 3050																					**673,224.30**
3100, Memo: Obligated balance, start of year																					========== 518,698.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																				========== 673,224.30

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		N		N	348.52
4011	4902	C	E					DISC	BAL				X		U		N		N	247,601.33
Sub-Total, 4011																				**247,949.85**
4020, Disc: Outlays, gross (total)																				========== 247,949.85
4080, Disc: Outlays, net																				========== 247,949.85
4101	4902	C	E					MAND	BAL				X		U		N		N	1,826,851.27
4110	4902	C	E					MAND	BAL				X		U		N		N	1,826,851.27
4170, Mand: Outlays, net																				========== 1,826,851.27
4190, Outlays, net (disc. and mand.)																				========== 2,074,801.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -16/17-0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4902	C	E					DISC		NEW			X			U		N		N	40,057,225.92
Budgetary Resources																					
1100	4119	D	E	P				DISC					X		X	U		N	1		100,000,000.00
1160, BA: Disc: Appropriation (total)																					========== 100,000,000.00
1900, Budget authority total (disc. and mand.)																					========== 100,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 100,000,000.00
1941	4510	C	E		S											U		N	1		45,000,000.00
1941	4610	C	E		A											U		N	1		14,942,774.08
Sub-Total, 1941																					**59,942,774.08**
Change in Obl Bal																					
3010	4902	C	E					DISC		NEW			X			U		N		N	40,057,225.92
3020	4902	C	E					DISC		NEW			X			U		N		N	-40,057,225.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -16/17-0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					100,000,000.00
4010	4902	C	E					DISC	NEW				X			U		N		N	40,057,225.92
4020, Disc: Outlays, gross (total)																					40,057,225.92
4070, Disc: Budget authority, net																					100,000,000.00
4080, Disc: Outlays, net																					40,057,225.92
4180, Budget authority, net (disc. and mand.)																					100,000,000.00
4190, Outlays, net (disc. and mand.)																					40,057,225.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -15/16-0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-1,067,923.52
0900	4801	C	E										X		U		Y	1		1,246,399.09
0900	4901	C	B										X		U		Y	1		-127,387.17
0900	4901	C	E										X		U		Y	1		615,848.89
0900	4902	C	E					DISC	BAL				X		U		Y		N	10,968,169.89
	Sub-Total, 0900																			**11,635,107.18**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		99,979,796.18
1000	4801	C	B										X		U		Y	1		-1,067,923.52
1000	4901	C	B										X		U		Y	1		-127,387.17
	Sub-Total, 1000																			**98,784,485.49**
1021	4871	D	E										X		U		Y			106,666.66
1050, Unob Bal: Unobligated balance (total)																				========== 98,891,152.15
1120	4193	C	E	P		F		DISC			36		X		U		Y			-84,687,286.00
1160, BA: Disc: Appropriation (total)																				========== -84,687,286.00
1900, Budget authority total (disc. and mand.)																				========== -84,687,286.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 14,203,866.15
1940	4610	C	E		A										U		Y	1		-2,568,758.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -15/16-0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			Y	1		1,067,923.52
3000	4901	C	B										X		U			Y	1		127,387.17
Sub-Total, 3000																					**1,195,310.69**
3010	4801	C	B										X		U			Y	1		-1,067,923.52
3010	4801	C	E										X		U			Y	1		1,246,399.09
3010	4901	C	B										X		U			Y	1		-127,387.17
3010	4901	C	E										X		U			Y	1		615,848.89
3010	4902	C	E					DISC	BAL				X		U			Y		N	10,968,169.89
Sub-Total, 3010																					**11,635,107.18**
3020	4902	C	E					DISC	BAL				X		U			Y		N	-10,968,169.89
3040	4871	D	E										X		U			Y			-106,666.66
3050	4801	C	E												U			Y	1		1,246,399.09
3050	4871	D	E												U			Y			-106,666.66
3050	4901	C	E												U			Y	1		615,848.89
Sub-Total, 3050																					**1,755,581.32**

3100, Memo: Obligated balance, start of year ==========
1,195,310.69

3200, Memo: Obligated balance, end of year ==========
1,755,581.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -15/16-0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					-84,687,286.00
4011	4902	C	E					DISC	BAL				X			U		Y		N	10,968,169.89
4020, Disc: Outlays, gross (total)																					10,968,169.89
4070, Disc: Budget authority, net																					-84,687,286.00
4080, Disc: Outlays, net																					10,968,169.89
4180, Budget authority, net (disc. and mand.)																					-84,687,286.00
4190, Outlays, net (disc. and mand.)																					10,968,169.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /16-0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		248,005,167.95
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	14,109,075.70
0900	4901	C	E										X		U		Y	1		246,567,838.56
0900	4902	C	E					DISC		NEW			X		U		Y		N	2,040,322.13
0900	4902	C	E					DISC		NEW			X		U		Y		N	2,358,732,067.43
	Sub-Total, 0900																			**2,869,454,471.77**

Budgetary Resources

1120	4170	C	E	P		F		DISC			36		X		U		Y			-27,405,000.00
1160, BA: Disc: Appropriation (total)																				========== -27,405,000.00
1170	4119	D	E	D				DISC					X		U		Y	1		6,144,000,000.00
1173	4392	C	E	D				DISC		OTR			X		U		Y	1	N	-100,000,000.00
1180, BA: Disc: Advance appropriation (total)																				========== 6,044,000,000.00
1700	4252	D	E			F		DISC					X		U		Y			970,960.97
1700	4252	D	E			X		DISC					X		U		Y			839,385.46
	Sub-Total, 1700																			**1,810,346.43**
1701	4221	D	E			F		DISC					X		U		Y	1		5,069,915.84
1701	4251	D	E			F		DISC					X		U		Y	1		229,975.70
	Sub-Total, 1701																			**5,299,891.54**
1750, BA: Disc: Spending auth: Total																				========== 7,110,237.97
1900, Budget authority total (disc. and mand.)																				========== 6,023,705,237.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /16-0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				**==========** 6,023,705,237.97
1940	4510	C	E		S										U		Y	1		-2,714,914,700.00
1940	4610	C	E		A										U		Y	1		-439,336,066.20
Sub-Total, 1940																				**-3,154,250,766.20**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		248,005,167.95
3010	4802	C	E					DISC		NEW			X		U		Y	1	N	14,109,075.70
3010	4901	C	E										X		U		Y	1		246,567,838.56
3010	4902	C	E					DISC		NEW			X		U		Y		N	2,358,732,067.43
3010	4902	C	E					DISC		NEW			X		U		Y		N	2,040,322.13
Sub-Total, 3010																				**2,869,454,471.77**
3020	4802	C	E					DISC		NEW			X		U		Y	1	N	-14,109,075.70
3020	4902	C	E					DISC		NEW			X		U		Y		N	-2,040,322.13
3020	4902	C	E					DISC		NEW			X		U		Y		N	-2,358,732,067.43
Sub-Total, 3020																				**-2,374,881,465.26**
3050	4801	C	E												U		Y	1		248,005,167.95
3050	4901	C	E												U		Y	1		246,567,838.56
Sub-Total, 3050																				**494,573,006.51**
3070	4221	D	E			F		DISC					X		U		Y	1		-5,069,915.84
3070	4251	D	E			F		DISC					X		U		Y	1		-229,975.70
Sub-Total, 3070																				**-5,299,891.54**
3090	4221	D	E			F		DISC							U		Y	1		-5,069,915.84
3090	4251	D	E			F		DISC							U		Y	1		-229,975.70
Sub-Total, 3090																				**-5,299,891.54**
3200, Memo: Obligated balance, end of year																				**==========** 489,273,114.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /16-0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				6,023,705,237.97
4010	4802	C	E					DISC		NEW			X		U		Y	1	N	14,109,075.70
4010	4902	C	E					DISC		NEW			X		U		Y		N	2,358,732,067.43
4010	4902	C	E					DISC		NEW			X		U		Y		N	2,040,322.13
Sub-Total, 4010																				**2,374,881,465.26**
4020, Disc: Outlays, gross (total)																				2,374,881,465.26
4030	4252	D	E			F		DISC					X		U		Y			-970,960.97
4033	4252	D	E			X		DISC					X		U		Y			-839,385.46
4040, Disc: Offsets against gross BA and outlays (total)																				-1,810,346.43
4050	4221	D	E			F		DISC					X		U		Y	1		-5,069,915.84
4050	4251	D	E			F		DISC					X		U		Y	1		-229,975.70
Sub-Total, 4050																				**-5,299,891.54**
4060, Disc: Additional offsets against BA only (total)																				-5,299,891.54
4070, Disc: Budget authority, net																				6,016,595,000.00
4080, Disc: Outlays, net																				2,373,071,118.83
4180, Budget authority, net (disc. and mand.)																				6,016,595,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /16-0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 2,373,071,118.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -14/15-0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		18,878.67
3000	4901	C	B										X		E		N	1		16,000.00
Sub-Total, 3000																				**34,878.67**
3011	4801	C	B										X		E		N	1		-18,878.67
3011	4801	C	E										X		E		N	1		26,968.35
3011	4901	C	B										X		E		N	1		-16,000.00
3011	4901	D	E										X		E		N	1		-2,047.48
3011	4902	C	E					DISC	BAL				X		E		N		N	9,957.80
3011	4982	C	E					DISC					X		E		N	1	N	129,968.61
Sub-Total, 3011																				**129,968.61**
3020	4902	C	E					DISC	BAL				X		E		N		N	-9,957.80
3020	4982	C	E					DISC					X		E		N	1	N	-129,968.61
Sub-Total, 3020																				**-139,926.41**
3041	4871	D	E										X		E		N			-18,544.13
3050	4801	C	E												E		N	1		26,968.35
3050	4871	D	E												E		N			-18,544.13
3050	4901	D	E												E		N	1		-2,047.48
Sub-Total, 3050																				**6,376.74**
3100, Memo: Obligated balance, start of year																				**=========** 34,878.67
3200, Memo: Obligated balance, end of year																				**========** 6,376.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -14/15-0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	9,957.80
4011	4982	C	E					DISC					X		E		N	1	N	129,968.61
	Sub-Total, 4011																			**139,926.41**
	4020, Disc: Outlays, gross (total)																			========== 139,926.41
4033	4972	D	E			X		DISC					X		E		N			-129,968.61
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -129,968.61
4052	4972	D	E			X		DISC					X		E		N			129,968.61
	4060, Disc: Additional offsets against BA only (total)																			========== 129,968.61
	4080, Disc: Outlays, net																			======== 9,957.80
	4190, Outlays, net (disc. and mand.)																			======== 9,957.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /15-0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		389,163,894.85
3000	4901	C	B										X		E		N	1		210,900,376.21
Sub-Total, 3000																				**600,064,271.06**
3001	4801	D	E										P		E		N	1		-30,677,961.12
3011	4801	C	B										X		E		N	1		-389,163,894.85
3011	4801	C	E										X		E		N	1		112,162,736.68
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-14,037,174.83
3011	4802	C	E					DISC	BAL				X		E		N	1	N	9,917,551.36
3011	4881	C	E										X		E		N			7,808,576.17
3011	4901	C	B										X		E		N	1		-210,900,376.21
3011	4901	C	E										X		E		N	1		86,166,332.99
3011	4902	C	E					DISC	BAL				X		E		N		N	400,967,548.39
3011	4981	C	E										X		E		N			2,981,988.84
3011	4982	C	E					DISC					X		E		N	1	N	5,544,372.48
Sub-Total, 3011																				**11,447,661.02**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	14,037,174.83
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-9,917,551.36
3020	4902	C	E					DISC	BAL				X		E		N		N	-400,967,548.39
3020	4982	C	E					DISC					X		E		N	1	N	-5,544,372.48
Sub-Total, 3020																				**-402,392,297.40**
3041	4971	D	E										X		E		N			-831,398.08
3050	4801	C	E												E		N	1		112,162,736.68
3050	4801	D	E												E		N	1		-30,677,961.12
3050	4881	C	E												E		N			7,808,576.17
3050	4901	C	E												E		N	1		86,166,332.99
3050	4971	D	E												E		N			-831,398.08
3050	4981	C	E												E		N			2,981,988.84
Sub-Total, 3050																				**177,610,275.48**
3060	4221	D	B			F		DISC					X		E		N	1		-0.46
3060	4251	D	B			F		DISC					X		E		N	1		-366,259.99
Sub-Total, 3060																				**-366,260.45**
3071	4221	D	B			F		DISC					X		E		N	1		0.46
3071	4221	D	E			F		DISC					X		E		N	1		-0.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /15-0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC					X		E			N	1		366,259.99
3071	4251	D	E			F		DISC					X		E			N	1		-220,411.82
Sub-Total, 3071																					**145,848.17**
3090	4221	D	E			F		DISC							E			N	1		-0.46
3090	4251	D	E			F		DISC							E			N	1		-220,411.82
Sub-Total, 3090																					**-220,412.28**
3100, Memo: Obligated balance, start of year																					========== 569,020,049.49
3200, Memo: Obligated balance, end of year																					========== 177,389,863.20

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E			N	1	N	-14,037,174.83
4011	4802	C	E					DISC	BAL				X		E			N	1	N	9,917,551.36
4011	4902	C	E					DISC	BAL				X		E			N		N	400,967,548.39
4011	4982	C	E					DISC					X		E			N	1	N	5,544,372.48
Sub-Total, 4011																					**402,392,297.40**
4020, Disc: Outlays, gross (total)																					========== 402,392,297.40
4030	4252	D	E			F		DISC					X		E			N			-211,971.53
4030	4972	D	E			F		DISC					X		E			N			-236,170.87
Sub-Total, 4030																					**-448,142.40**
4033	4252	D	E			X		DISC					X		E			N			-169,513.15
4033	4972	D	E			X		DISC					X		E			N			-4,153,924.92
Sub-Total, 4033																					**-4,323,438.07**
4040, Disc: Offsets against gross BA and outlays (total)																					========== -4,771,580.47
4052	4252	D	E			X		DISC					X		E			N			169,513.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /15-0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC					X		E		N			211,971.53
4052	4972	D	E			X		DISC					X		E		N			4,153,924.92
4052	4972	D	E			F		DISC					X		E		N			236,170.87
	Sub-Total, 4052																			**4,771,580.47**

4060, Disc: Additional offsets against BA only (total) ==========
4,771,580.47

4080, Disc: Outlays, net ==========
397,620,716.93

4190, Outlays, net (disc. and mand.) ==========
397,620,716.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -13/14-0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		290,904.36
3000	4901	C	B										X		E			N	1		82,965.96
Sub-Total, 3000																					**373,870.32**
3011	4801	C	B										X		E			N	1		-290,904.36
3011	4801	C	E										X		E			N	1		59,706.57
3011	4901	C	B										X		E			N	1		-82,965.96
3011	4901	C	E										X		E			N	1		187,324.15
3011	4902	C	E					DISC	BAL				X		E			N		N	126,839.60
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-126,839.60
3050	4801	C	E												E			N	1		59,706.57
3050	4901	C	E												E			N	1		187,324.15
Sub-Total, 3050																					**247,030.72**

3100, Memo: Obligated balance, start of year ==========
373,870.32

3200, Memo: Obligated balance, end of year ==========
247,030.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -13/14-0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	126,839.60
4020, Disc: Outlays, gross (total)																					========== 126,839.60
4080, Disc: Outlays, net																					========== 126,839.60
4190, Outlays, net (disc. and mand.)																					========== 126,839.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /14-0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		89,495,068.97
3000	4901	C	B										X			E		N	1		37,376,175.14
Sub-Total, 3000																					**126,871,244.11**
3001	4801	D	E										P			E		N	1		-20,389,525.67
3011	4801	C	B										X			E		N	1		-89,495,068.97
3011	4801	C	E										X			E		N	1		37,075,475.82
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-404,485.67
3011	4802	C	E					DISC	BAL				X			E		N	1	N	323,629.77
3011	4881	C	E										X			E		N			1,766,999.20
3011	4901	C	B										X			E		N	1		-37,376,175.14
3011	4901	C	E										X			E		N	1		36,527,577.40
3011	4902	C	E					DISC	BAL				X			E		N		N	53,696,200.88
3011	4981	C	E										X			E		N			1,144,832.25
3011	4982	C	E					DISC					X			E		N	1	N	327,674.61
Sub-Total, 3011																					**3,586,660.15**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	404,485.67
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-323,629.77
3020	4902	C	E					DISC	BAL				X			E		N		N	-53,696,200.88
3020	4982	C	E					DISC					X			E		N	1	N	-327,674.61
Sub-Total, 3020																					**-53,943,019.59**
3041	4971	D	E										X			E		N			-1,378,626.16
3050	4801	D	E													E		N	1		-20,389,525.67
3050	4801	C	E													E		N	1		37,075,475.82
3050	4881	C	E													E		N			1,766,999.20
3050	4901	C	E													E		N	1		36,527,577.40
3050	4971	D	E													E		N			-1,378,626.16
3050	4981	C	E													E		N			1,144,832.25
Sub-Total, 3050																					**54,746,732.84**
3060	4221	D	B			F		DISC					X			E		N	1		-450,000.00
3060	4251	D	B			F		DISC					X			E		N	1		-225,501.59
Sub-Total, 3060																					**-675,501.59**
3071	4221	D	B			F		DISC					X			E		N	1		450,000.00
3071	4221	D	E			F		DISC					X			E		N	1		-450,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /14-0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC					X		E		N	1		225,501.59
3071	4251	D	E			F		DISC					X		E		N	1		-201,000.00
Sub-Total, 3071																				**24,501.59**
3090	4221	D	E			F		DISC							E		N	1		-450,000.00
3090	4251	D	E			F		DISC							E		N	1		-201,000.00
Sub-Total, 3090																				**-651,000.00**
3100, Memo: Obligated balance, start of year																				========== 105,806,216.85
3200, Memo: Obligated balance, end of year																				========== 54,095,732.84

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-404,485.67
4011	4802	C	E					DISC	BAL				X		E		N	1	N	323,629.77
4011	4902	C	E					DISC	BAL				X		E		N		N	53,696,200.88
4011	4982	C	E					DISC					X		E		N	1	N	327,674.61
Sub-Total, 4011																				**53,943,019.59**
4020, Disc: Outlays, gross (total)																				========== 53,943,019.59
4030	4252	D	E			F		DISC					X		E		N			-24,501.59
4030	4972	D	E			F		DISC					X		E		N			-5,015.27
Sub-Total, 4030																				**-29,516.86**
4033	4252	D	E			X		DISC					X		E		N			-319.06
4033	4972	D	E			X		DISC					X		E		N			-304,189.14
Sub-Total, 4033																				**-304,508.20**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -334,025.06
4052	4252	D	E			X		DISC					X		E		N			319.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /14-0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC					X		E		N			24,501.59
4052	4972	D	E			X		DISC					X		E		N			304,189.14
4052	4972	D	E			F		DISC					X		E		N			5,015.27
	Sub-Total, 4052																			**334,025.06**

4060, Disc: Additional offsets against BA only (total) ==========
334,025.06

4080, Disc: Outlays, net ==========
53,608,994.53

4190, Outlays, net (disc. and mand.) ==========
53,608,994.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -12/13-0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		15,482.67
3000	4901	C	B										X		E			N	1		74,820.00
Sub-Total, 3000																					**90,302.67**
3011	4801	C	B										X		E			N	1		-15,482.67
3011	4801	C	E										X		E			N	1		15,482.67
3011	4901	C	B										X		E			N	1		-74,820.00
3011	4901	C	E										X		E			N	1		74,820.00
Sub-Total, 3011																					**0.00**
3041	4871	D	E										X		E			N			-7,380.00
3050	4801	C	E												E			N	1		15,482.67
3050	4871	D	E												E			N			-7,380.00
3050	4901	C	E												E			N	1		74,820.00
Sub-Total, 3050																					**82,922.67**

3100, Memo: Obligated balance, start of year ========
90,302.67

3200, Memo: Obligated balance, end of year ========
82,922.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /13-0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		39,557,889.51
3000	4901	C	B										X		E			N	1		7,260,060.04
Sub-Total, 3000																					**46,817,949.55**
3001	4801	D	E										P		E			N	1		-9,658,318.33
3011	4801	C	B										X		E			N	1		-39,557,889.51
3011	4801	C	E										X		E			N	1		22,391,065.70
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-641,502.18
3011	4802	C	E					DISC	BAL				X		E			N	1	N	720,113.05
3011	4881	C	E										X		E			N			1,611,622.27
3011	4901	C	B										X		E			N	1		-7,260,060.04
3011	4901	C	E										X		E			N	1		14,438,847.51
3011	4902	C	E					DISC	BAL				X		E			N		N	10,235,308.25
3011	4981	C	E										X		E			N			3,633,438.29
3011	4982	C	E					DISC					X		E			N	1	N	33,772.70
Sub-Total, 3011																					**5,604,716.04**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	641,502.18
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-720,113.05
3020	4902	C	E					DISC	BAL				X		E			N		N	-10,235,308.25
3020	4982	C	E					DISC					X		E			N	1	N	-33,772.70
Sub-Total, 3020																					**-10,347,691.82**
3041	4971	D	E										X		E			N			-1,257.91
3050	4801	D	E												E			N	1		-9,658,318.33
3050	4801	C	E												E			N	1		22,391,065.70
3050	4881	C	E												E			N			1,611,622.27
3050	4901	C	E												E			N	1		14,438,847.51
3050	4971	D	E												E			N			-1,257.91
3050	4981	C	E												E			N			3,633,438.29
Sub-Total, 3050																					**32,415,397.53**

3100, Memo: Obligated balance, start of year ==========
37,159,631.22

3200, Memo: Obligated balance, end of year ==========
32,415,397.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /13-0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-641,502.18
4011	4802	C	E					DISC	BAL				X		E			N	1	N	720,113.05
4011	4902	C	E					DISC	BAL				X		E			N		N	10,235,308.25
4011	4982	C	E					DISC					X		E			N	1	N	33,772.70
	Sub-Total, 4011																				**10,347,691.82**
4020, Disc: Outlays, gross (total)																					========== 10,347,691.82
4033	4252	D	E			X		DISC					X		E			N			-311.56
4033	4972	D	E			X		DISC					X		E			N			-67,872.89
	Sub-Total, 4033																				**-68,184.45**
4040, Disc: Offsets against gross BA and outlays (total)																					========== -68,184.45
4052	4252	D	E			X		DISC					X		E			N			311.56
4052	4972	D	E			X		DISC					X		E			N			67,872.89
	Sub-Total, 4052																				**68,184.45**
4060, Disc: Additional offsets against BA only (total)																					========= 68,184.45
4080, Disc: Outlays, net																					========== 10,279,507.37
4190, Outlays, net (disc. and mand.)																					========== 10,279,507.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -11/12-0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		26,077.50
3011	4801	C	B										X		E			N	1		-26,077.50
3011	4801	C	E										X		E			N	1		26,077.50
	Sub-Total, 3011																				**0.00**
3041	4871	D	E										X		E			N			-26,077.50
3050	4801	C	E												E			N	1		26,077.50
3050	4871	D	E												E			N			-26,077.50
	Sub-Total, 3050																				**0.00**
3100, Memo: Obligated balance, start of year																					**=========**
																					26,077.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /12-0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		10,204,277.48
3000	4901	C	B										X		E			N	1		329,759.21
Sub-Total, 3000																					**10,534,036.69**
3011	4801	C	B										X		E			N	1		-10,204,277.48
3011	4801	C	E										X		E			N	1		7,541,974.26
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-106,774.67
3011	4802	C	E					DISC	BAL				X		E			N	1	N	106,774.67
3011	4881	C	E										X		E			N			60,272.25
3011	4901	C	B										X		E			N	1		-329,759.21
3011	4901	C	E										X		E			N	1		800,042.06
3011	4902	C	E					DISC	BAL				X		E			N		N	2,420,824.90
3011	4981	C	E										X		E			N			1,006.10
3011	4982	C	E					DISC					X		E			N	1	N	49,608.71
Sub-Total, 3011																					**339,691.59**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	106,774.67
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-106,774.67
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,420,824.90
3020	4982	C	E					DISC					X		E			N	1	N	-49,608.71
Sub-Total, 3020																					**-2,470,433.61**
3041	4871	D	E										X		E			N			-1,074,044.02
3050	4801	C	E												E			N	1		7,541,974.26
3050	4871	D	E												E			N			-1,074,044.02
3050	4881	C	E												E			N			60,272.25
3050	4901	C	E												E			N	1		800,042.06
3050	4981	C	E												E			N			1,006.10
Sub-Total, 3050																					**7,329,250.65**

3100, Memo: Obligated balance, start of year ==========
10,534,036.69

3200, Memo: Obligated balance, end of year ==========
7,329,250.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /12-0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-106,774.67
4011	4802	C	E					DISC	BAL				X		E			N	1	N	106,774.67
4011	4902	C	E					DISC	BAL				X		E			N		N	2,420,824.90
4011	4982	C	E					DISC					X		E			N	1	N	49,608.71
	Sub-Total, 4011																				**2,470,433.61**
	4020, Disc: Outlays, gross (total)																				========== 2,470,433.61
4030	4972	D	E			F		DISC					X		E			N			-761.08
4033	4972	D	E			X		DISC					X		E			N			-9,850.05
	4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,611.13
4052	4972	D	E			F		DISC					X		E			N			761.08
4052	4972	D	E			X		DISC					X		E			N			9,850.05
	Sub-Total, 4052																				**10,611.13**
	4060, Disc: Additional offsets against BA only (total)																				========= 10,611.13
	4080, Disc: Outlays, net																				========== 2,459,822.48
	4190, Outlays, net (disc. and mand.)																				========== 2,459,822.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /11-0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		4,308,770.33
3000	4901	C	B										X		E		N	1		633,491.10
Sub-Total, 3000																				**4,942,261.43**
3011	4801	C	B										X		E		N	1		-4,308,770.33
3011	4801	C	E										X		E		N	1		4,340,528.02
3011	4881	C	E										X		E		N			3,074.51
3011	4901	C	B										X		E		N	1		-633,491.10
3011	4901	C	E										X		E		N	1		535,214.00
3011	4902	C	E					DISC	BAL				X		E		N		N	287,301.65
3011	4981	C	E										X		E		N			2,660.36
3011	4982	C	E					DISC					X		E		N	1	N	2,332.21
Sub-Total, 3011																				**228,849.32**
3020	4902	C	E					DISC	BAL				X		E		N		N	-287,301.65
3020	4982	C	E					DISC					X		E		N	1	N	-2,332.21
Sub-Total, 3020																				**-289,633.86**
3041	4871	D	E										X		E		N			-572,975.04
3050	4801	C	E												E		N	1		4,340,528.02
3050	4871	D	E												E		N			-572,975.04
3050	4881	C	E												E		N			3,074.51
3050	4901	C	E												E		N	1		535,214.00
3050	4981	C	E												E		N			2,660.36
Sub-Total, 3050																				**4,308,501.85**
3100, Memo: Obligated balance, start of year																				========== 4,942,261.43
3200, Memo: Obligated balance, end of year																				========== 4,308,501.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /11-0152 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E			N		N	287,301.65
4011	4982	C	E					DISC					X		E			N	1	N	2,332.21
	Sub-Total, 4011																				**289,633.86**
	4020, Disc: Outlays, gross (total)																				========== 289,633.86
4033	4972	D	E			X		DISC					X		E			N			-1,806.38
	4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,806.38
4052	4972	D	E			X		DISC					X		E			N			1,806.38
	4060, Disc: Additional offsets against BA only (total)																				======== 1,806.38
	4080, Disc: Outlays, net																				========== 287,827.48
	4190, Outlays, net (disc. and mand.)																				========== 287,827.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Support and Compliance
Treasury Account:
Budget Account Id: 029-15-0152 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,923,429,739.54

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 126,120,405.07

1021, Unob Bal: Recov of prior year unpaid obligations 160,274.72

1050, Unob Bal: Unobligated balance (total) ========== 126,280,679.79

1100, BA: Disc: Appropriation 100,000,000.00

1120, BA: Disc: Approps transferred to other accounts -112,092,286.00

1160, BA: Disc: Appropriation (total) ========== -12,092,286.00

1170, BA: Disc: Advance appropriation 6,144,000,000.00

1173, BA: Disc: Advance approps permanently reduced -100,000,000.00

1180, BA: Disc: Advance appropriation (total) ========== 6,044,000,000.00

1700, BA: Disc: Spending auth: Collected 1,810,346.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Support and Compliance
Treasury Account:
Budget Account Id: 029-15-0152 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src																					5,299,891.54
1750, BA: Disc: Spending auth: Total																					========== 7,110,237.97
1900, Budget authority total (disc. and mand.)																					========== 6,039,017,951.97
1930, Total budgetary resources avail (disc. and mand.)																					========== 6,165,298,631.76
1940, Unob Bal: Memo: Unob bal expiring																					-3,156,819,525.17
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					85,049,367.05

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	791,468,901.50
3001, Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	-60,725,805.12
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,923,429,739.54
3011, Ob Bal: Obligations incurred: Expired accounts	21,337,546.73
3020, Ob Bal: Outlays (gross)	-2,897,691,504.48
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-160,274.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Support and Compliance
Treasury Account:
Budget Account Id: 029-15-0152 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041, Ob Bal: Recov, prior year unpaid obs, exp accts																					-3,910,302.84
3050, Ob Bal: EOY: Unpaid obligations																					773,748,300.61
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1																					-1,041,762.04
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp																					-5,299,891.54
3071, Ob Bal: Change, uncoll pymt, Fed src, exp																					170,349.76
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-6,171,303.82
3100, Memo: Obligated balance, start of year																					========== 729,701,334.34
3200, Memo: Obligated balance, end of year																					========== 767,576,996.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Support and Compliance
Treasury Account:
Budget Account Id: 029-15-0152 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 6,039,017,951.97
4010, Disc: Outlays from new authority	2,414,938,691.18
4011, Disc: Outlays from balances	480,925,962.03
4020, Disc: Outlays, gross (total)	========== 2,895,864,653.21
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,449,381.31
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,677,141.22
4040, Disc: Offsets against gross BA and outlays (total)	========== -7,126,522.53
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-5,299,891.54
4052, Disc: Offset, BA: Collection cred to expired accts	5,316,176.10
4060, Disc: Additional offsets against BA only (total)	========= 16,284.56
4070, Disc: Budget authority, net	========== 6,031,907,714.00
4080, Disc: Outlays, net	========== 2,888,738,130.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Support and Compliance
Treasury Account:
Budget Account Id: 029-15-0152 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101, Mand: Outlays from balances																					1,826,851.27
4110, Mand: Outlays, gross (total)																					1,826,851.27
4170, Mand: Outlays, net																					========== 1,826,851.27
4180, Budget authority, net (disc. and mand.)																					========== 6,031,907,714.00
4190, Outlays, net (disc. and mand.)																					========== 2,890,564,981.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-14,537,396.42
0900	4801	C	E										X		U		N	1		9,744,014.69
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-603,387.39
0900	4802	C	E					DISC	BAL				X		U		N	1	N	603,121.39
0900	4901	C	B										X		U		N	1		-1,261,986.17
0900	4901	C	E										X		U		N	1		2,169,439.79
0900	4902	C	E					DISC	BAL				X		U		N		N	9,834,459.47
	Sub-Total, 0900																			**5,948,265.36**
Budgetary Resources																				
1000	4201	D	B												U		N	1		73,233,500.61
1000	4801	C	B										X		U		N	1		-14,537,396.42
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-603,387.39
1000	4901	C	B										X		U		N	1		-1,261,986.17
	Sub-Total, 1000																			**56,830,730.63**
1021	4871	D	E										X		U		N			43,799.98
1021	4971	D	E										X		U		N			366,322.08
	Sub-Total, 1021																			**410,122.06**
1050, Unob Bal: Unobligated balance (total)																				========== 57,240,852.69
1121	4170	D	E	P		F		DISC			36		X		U		N			30,000,000.00
1131	4393	C	E	P				DISC		OTR			X		U		N	1	N	-30,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 57,240,852.69
1941	4610	C	E		A										U		N	1		51,292,587.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		14,537,396.42
3000	4901	C	B										X		U			N	1		1,261,986.17
Sub-Total, 3000																					**15,799,382.59**
3010	4801	C	B										X		U			N	1		-14,537,396.42
3010	4801	C	E										X		U			N	1		9,744,014.69
3010	4802	C	B					DISC	BAL				X		U			N	1	N	-603,387.39
3010	4802	C	E					DISC	BAL				X		U			N	1	N	603,121.39
3010	4901	C	B										X		U			N	1		-1,261,986.17
3010	4901	C	E										X		U			N	1		2,169,439.79
3010	4902	C	E					DISC	BAL				X		U			N		N	9,834,459.47
Sub-Total, 3010																					**5,948,265.36**
3020	4802	C	B					DISC	BAL				X		U			N	1	N	603,387.39
3020	4802	C	E					DISC	BAL				X		U			N	1	N	-603,121.39
3020	4902	C	E					DISC	BAL				X		U			N		N	-9,834,459.47
Sub-Total, 3020																					**-9,834,193.47**
3040	4871	D	E										X		U			N			-43,799.98
3040	4971	D	E										X		U			N			-366,322.08
Sub-Total, 3040																					**-410,122.06**
3050	4801	C	E												U			N	1		9,744,014.69
3050	4871	D	E												U			N			-43,799.98
3050	4901	C	E												U			N	1		2,169,439.79
3050	4971	D	E												U			N			-366,322.08
Sub-Total, 3050																					**11,503,332.42**

3100, Memo: Obligated balance, start of year ========== 15,799,382.59

3200, Memo: Obligated balance, end of year ========== 11,503,332.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			U		N	1	N	-603,387.39
4011	4802	C	E					DISC	BAL				X			U		N	1	N	603,121.39
4011	4902	C	E					DISC	BAL				X			U		N		N	9,834,459.47
Sub-Total, 4011																					**9,834,193.47**
4020, Disc: Outlays, gross (total)																					========== 9,834,193.47
4080, Disc: Outlays, net																					========== 9,834,193.47
4190, Outlays, net (disc. and mand.)																					========== 9,834,193.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-51,406,102.35
0900	4801	C	E										X		U		N	1		44,770,120.78
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-4,174.07
0900	4802	C	E					DISC	BAL				X		U		N	1	N	2,922.87
0900	4901	C	B										X		U		N	1		-2,731,427.26
0900	4901	C	E										X		U		N	1		3,857,793.75
0900	4902	C	E					DISC	BAL				X		U		N		N	23,224,654.16
	Sub-Total, 0900																			**17,713,787.88**
Budgetary Resources																				
1000	4201	D	B												U		N	1		135,041,184.73
1000	4801	C	B										X		U		N	1		-51,406,102.35
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-4,174.07
1000	4901	C	B										X		U		N	1		-2,731,427.26
	Sub-Total, 1000																			**80,899,481.05**
1021	4871	D	E										X		U		N			3,683,367.19
1050, Unob Bal: Unobligated balance (total)																				========== 84,582,848.24
1930, Total budgetary resources avail (disc. and mand.)																				========== 84,582,848.24
1941	4610	C	E		A										U		N	1		66,869,060.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		51,406,102.35
3000	4901	C	B										X		U			N	1		2,731,427.26
Sub-Total, 3000																					**54,137,529.61**
3010	4801	C	B										X		U			N	1		-51,406,102.35
3010	4801	C	E										X		U			N	1		44,770,120.78
3010	4802	C	B					DISC	BAL				X		U			N	1	N	-4,174.07
3010	4802	C	E					DISC	BAL				X		U			N	1	N	2,922.87
3010	4901	C	B										X		U			N	1		-2,731,427.26
3010	4901	C	E										X		U			N	1		3,857,793.75
3010	4902	C	E					DISC	BAL				X		U			N		N	23,224,654.16
Sub-Total, 3010																					**17,713,787.88**
3020	4802	C	B					DISC	BAL				X		U			N	1	N	4,174.07
3020	4802	C	E					DISC	BAL				X		U			N	1	N	-2,922.87
3020	4902	C	E					DISC	BAL				X		U			N		N	-23,224,654.16
Sub-Total, 3020																					**-23,223,402.96**
3040	4871	D	E										X		U			N			-3,683,367.19
3050	4801	C	E												U			N	1		44,770,120.78
3050	4871	D	E												U			N			-3,683,367.19
3050	4901	C	E												U			N	1		3,857,793.75
Sub-Total, 3050																					**44,944,547.34**
3100, Memo: Obligated balance, start of year																					========== 54,137,529.61
3200, Memo: Obligated balance, end of year																					========== 44,944,547.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			U		N	1	N	-4,174.07
4011	4802	C	E					DISC	BAL				X			U		N	1	N	2,922.87
4011	4902	C	E					DISC	BAL				X			U		N		N	23,224,654.16
	Sub-Total, 4011																				**23,223,402.96**
	4020, Disc: Outlays, gross (total)																				========== 23,223,402.96
	4080, Disc: Outlays, net																				========== 23,223,402.96
	4190, Outlays, net (disc. and mand.)																				========== 23,223,402.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, DOD-VA Health Care Sharing Incentive Fund
Treasury Account:
Budget Account Id: 029-15-0165 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 23,662,053.24

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 137,730,211.68

1021, Unob Bal: Recov of prior year unpaid obligations 4,093,489.25

1050, Unob Bal: Unobligated balance (total) ========== 141,823,700.93

1121, BA: Disc: Approps transferred from other accounts 30,000,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -30,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 141,823,700.93

1941, Unob Bal: Memo: Unexpired unob bal, EOY 118,161,647.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, DOD-VA Health Care Sharing Incentive Fund
Treasury Account:
Budget Account Id: 029-15-0165 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	69,936,912.20
3010, Ob Bal: Obligations incurred: Unexpired accounts	23,662,053.24
3020, Ob Bal: Outlays (gross)	-33,057,596.43
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,093,489.25
3050, Ob Bal: EOY: Unpaid obligations	56,447,879.76
3100, Memo: Obligated balance, start of year	========== 69,936,912.20
3200, Memo: Obligated balance, end of year	========== 56,447,879.76

BA & O, Net

4011, Disc: Outlays from balances	33,057,596.43
4020, Disc: Outlays, gross (total)	========== 33,057,596.43
4080, Disc: Outlays, net	========== 33,057,596.43
4190, Outlays, net (disc. and mand.)	========== 33,057,596.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, DOD-VA Health Care Sharing Incentive Fund
Treasury Account:
Budget Account Id: 029-15-0165 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-479,014,746.30
0900	4801	C	B										X		U		N	1		-375,799.82
0900	4801	C	B										X		U		N	1		-162,183.26
0900	4801	C	E										X		U		N	1		478,061,339.68
0900	4801	C	E										X		U		N	1		369,427.19
0900	4801	C	E										X		U		N	1		28,068.12
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-500,767.31
0900	4802	C	B					MAND	BAL				X		U		N	1	N	-19,161,000.00
0900	4802	C	E					MAND	BAL				X		U		N	1	N	60,130,971.20
0900	4802	C	E					DISC	BAL				X		U		N	1	N	422,031.54
0900	4901	C	B										X		U		N	1		-6,316,828.22
0900	4901	C	B										X		U		N	1		-129,904.79
0900	4901	D	B										X		U		N	1		5,522.36
0900	4901	C	B										X		U		N	1		-4,499.50
0900	4901	C	E										X		U		N	1		4,499.50
0900	4901	C	E										X		U		N	1		86,084.79
0900	4901	C	E										X		U		N	1		497.49
0900	4901	C	E										X		U		N	1		33,252,779.55
0900	4902	C	E					DISC	BAL				X		U		N		N	128,928.40
0900	4902	C	E					DISC	BAL				X		U		N		N	139,161.15
0900	4902	C	E					MAND	BAL				X		U		N		N	149,363,697.35
Sub-Total, 0900																				**216,327,279.12**

Budgetary Resources

1000	4201	D	B												U		N	1		1,739,785,935.83
1000	4801	C	B										X		U		N	1		-479,014,746.30
1000	4801	C	B										X		U		N	1		-162,183.26
1000	4801	C	B										X		U		N	1		-375,799.82
1000	4802	C	B					MAND	BAL				X		U		N	1	N	-19,161,000.00
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-500,767.31
1000	4901	C	B										X		U		N	1		-6,316,828.22
1000	4901	C	B										X		U		N	1		-129,904.79
1000	4901	D	B										X		U		N	1		5,522.36
1000	4901	C	B										X		U		N	1		-4,499.50
Sub-Total, 1000																				**1,234,125,728.99**
1021	4871	D	E										X		U		N			10,469,161.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 1,244,594,890.95
1700	4252	D	E			X		DISC					X		U		N			309,712.31
1700	4252	D	E			F		DISC					X		U		N			2,541.50
Sub-Total, 1700																				**312,253.81**
1750, BA: Disc: Spending auth: Total																				========== 312,253.81
1900, Budget authority total (disc. and mand.)																				========== 312,253.81
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,244,907,144.76
1941	4610	C	E		A										U		N	1		1,028,579,865.64

Change in Obl Bal

3000	4801	C	B										X		U		N	1		162,183.26
3000	4801	C	B										X		U		N	1		375,799.82
3000	4801	C	B										X		U		N	1		479,014,746.30
3000	4901	D	B										X		U		N	1		-5,522.36
3000	4901	C	B										X		U		N	1		4,499.50
3000	4901	C	B										X		U		N	1		129,904.79
3000	4901	C	B										X		U		N	1		6,316,828.22
Sub-Total, 3000																				**485,998,439.53**
3010	4801	C	B										X		U		N	1		-479,014,746.30
3010	4801	C	B										X		U		N	1		-162,183.26
3010	4801	C	B										X		U		N	1		-375,799.82
3010	4801	C	E										X		U		N	1		478,061,339.68
3010	4801	C	E										X		U		N	1		28,068.12
3010	4801	C	E										X		U		N	1		369,427.19
3010	4802	C	B					MAND	BAL				X		U		N	1	N	-19,161,000.00
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-500,767.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4802	C	E					MAND	BAL				X		U			N	1	N	60,130,971.20
3010	4802	C	E					DISC	BAL				X		U			N	1	N	422,031.54
3010	4901	D	B										X		U			N	1		5,522.36
3010	4901	C	B										X		U			N	1		-4,499.50
3010	4901	C	B										X		U			N	1		-6,316,828.22
3010	4901	C	B										X		U			N	1		-129,904.79
3010	4901	C	E										X		U			N	1		4,499.50
3010	4901	C	E										X		U			N	1		86,084.79
3010	4901	C	E										X		U			N	1		497.49
3010	4901	C	E										X		U			N	1		33,252,779.55
3010	4902	C	E					DISC	BAL				X		U			N		N	139,161.15
3010	4902	C	E					MAND	BAL				X		U			N		N	149,363,697.35
3010	4902	C	E					DISC	BAL				X		U			N		N	128,928.40
Sub-Total, 3010																					**216,327,279.12**
3020	4802	C	B					MAND	BAL				X		U			N	1	N	19,161,000.00
3020	4802	C	B					DISC	BAL				X		U			N	1	N	500,767.31
3020	4802	C	E					MAND	BAL				X		U			N	1	N	-60,130,971.20
3020	4802	C	E					DISC	BAL				X		U			N	1	N	-422,031.54
3020	4902	C	E					DISC	BAL				X		U			N		N	-128,928.40
3020	4902	C	E					DISC	BAL				X		U			N		N	-139,161.15
3020	4902	C	E					MAND	BAL				X		U			N		N	-149,363,697.35
Sub-Total, 3020																					**-190,523,022.33**
3040	4871	D	E										X		U			N			-10,469,161.96
3050	4801	C	E												U			N	1		28,068.12
3050	4801	C	E												U			N	1		369,427.19
3050	4801	C	E												U			N	1		478,061,339.68
3050	4871	D	E												U			N			-10,469,161.96
3050	4901	C	E												U			N	1		33,252,779.55
3050	4901	C	E												U			N	1		497.49
3050	4901	C	E												U			N	1		86,084.79
3050	4901	C	E												U			N	1		4,499.50
Sub-Total, 3050																					**501,333,534.36**
3100, Memo: Obligated balance, start of year																					========== 485,998,439.53
3200, Memo: Obligated balance, end of year																					========== 501,333,534.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 312,253.81
4011	4802	C	B					DISC	BAL				X		U			N	1	N	-500,767.31
4011	4802	C	E					DISC	BAL				X		U			N	1	N	422,031.54
4011	4902	C	E					DISC	BAL				X		U			N		N	128,928.40
4011	4902	C	E					DISC	BAL				X		U			N		N	139,161.15
Sub-Total, 4011																					**189,353.78**
4020, Disc: Outlays, gross (total)																					========== 189,353.78
4030	4252	D	E			F		DISC					X		U			N			-2,541.50
4033	4252	D	E			X		DISC					X		U			N			-309,712.31
4040, Disc: Offsets against gross BA and outlays (total)																					========== -312,253.81
4080, Disc: Outlays, net																					========== -122,900.03
4101	4802	C	B					MAND	BAL				X		U			N	1	N	-19,161,000.00
4101	4802	C	E					MAND	BAL				X		U			N	1	N	60,130,971.20
4101	4902	C	E					MAND	BAL				X		U			N		N	149,363,697.35
Sub-Total, 4101																					**190,333,668.55**
4110	4802	C	B					MAND	BAL				X		U			N	1	N	-19,161,000.00
4110	4802	C	E					MAND	BAL				X		U			N	1	N	60,130,971.20
4110	4902	C	E					MAND	BAL				X		U			N		N	149,363,697.35
Sub-Total, 4110																					**190,333,668.55**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																					190,333,668.55
4190, Outlays, net (disc. and mand.)																					190,210,768.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -16/17-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4902	C	E					DISC		NEW			X			U		N		N	83,316,876.94
Budgetary Resources																					
1100	4119	D	E	P				DISC					X		X	U		N	1		250,000,000.00
1160, BA: Disc: Appropriation (total)																					========== 250,000,000.00
1900, Budget authority total (disc. and mand.)																					========== 250,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 250,000,000.00
1941	4510	C	E		S											U		N	1		50,000,000.00
1941	4610	C	E		A											U		N	1		116,683,123.06
Sub-Total, 1941																					**166,683,123.06**
Change in Obl Bal																					
3010	4902	C	E					DISC		NEW			X			U		N		N	83,316,876.94
3020	4902	C	E					DISC		NEW			X			U		N		N	-83,316,876.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -16/17-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 250,000,000.00
4010	4902	C	E					DISC	NEW				X		U		N		N	83,316,876.94
4020, Disc: Outlays, gross (total)																				========== 83,316,876.94
4070, Disc: Budget authority, net																				========== 250,000,000.00
4080, Disc: Outlays, net																				========== 83,316,876.94
4180, Budget authority, net (disc. and mand.)																				========== 250,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 83,316,876.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -15/16-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U			Y	1		-42,850,153.96
0900	4801	C	E										X		U			Y	1		28,069,537.96
0900	4802	C	B					DISC	BAL				X		U			Y	1	N	-9,164,671.00
0900	4802	C	E					DISC	BAL				X		U			Y	1	N	9,085,090.47
0900	4901	C	B										X		U			Y	1		-1,843,013.71
0900	4901	C	E										X		U			Y	1		7,248,565.94
0900	4902	C	E					DISC	BAL				X		U			Y		N	17,473,142.78
Sub-Total, 0900																					**8,018,498.48**

Budgetary Resources

1000	4201	D	B												U			Y	1		58,487,070.65
1000	4801	C	B										X		U			Y	1		-42,850,153.96
1000	4802	C	B					DISC	BAL				X		U			Y	1	N	-9,164,671.00
1000	4901	C	B										X		U			Y	1		-1,843,013.71
Sub-Total, 1000																					**4,629,231.98**
1021	4871	D	E										X		U			Y			10,366,464.62
1050, Unob Bal: Unobligated balance (total)																					========== 14,995,696.60
1930, Total budgetary resources avail (disc. and mand.)																					========== 14,995,696.60
1940	4610	C	E		A										U			Y	1		-6,977,198.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -15/16-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		42,850,153.96
3000	4901	C	B										X		U		Y	1		1,843,013.71
Sub-Total, 3000																				**44,693,167.67**
3010	4801	C	B										X		U		Y	1		-42,850,153.96
3010	4801	C	E										X		U		Y	1		28,069,537.96
3010	4802	C	B					DISC	BAL				X		U		Y	1	N	-9,164,671.00
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	9,085,090.47
3010	4901	C	B										X		U		Y	1		-1,843,013.71
3010	4901	C	E										X		U		Y	1		7,248,565.94
3010	4902	C	E					DISC	BAL				X		U		Y		N	17,473,142.78
Sub-Total, 3010																				**8,018,498.48**
3020	4802	C	B					DISC	BAL				X		U		Y	1	N	9,164,671.00
3020	4802	C	E					DISC	BAL				X		U		Y	1	N	-9,085,090.47
3020	4902	C	E					DISC	BAL				X		U		Y		N	-17,473,142.78
Sub-Total, 3020																				**-17,393,562.25**
3040	4871	D	E										X		U		Y			-10,366,464.62
3050	4801	C	E												U		Y	1		28,069,537.96
3050	4871	D	E												U		Y			-10,366,464.62
3050	4901	C	E												U		Y	1		7,248,565.94
Sub-Total, 3050																				**24,951,639.28**
3100, Memo: Obligated balance, start of year																				========== 44,693,167.67
3200, Memo: Obligated balance, end of year																				========== 24,951,639.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -15/16-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			U		Y	1	N	-9,164,671.00
4011	4802	C	E					DISC	BAL				X			U		Y	1	N	9,085,090.47
4011	4902	C	E					DISC	BAL				X			U		Y		N	17,473,142.78
	Sub-Total, 4011																				**17,393,562.25**
	4020, Disc: Outlays, gross (total)																				========== 17,393,562.25
	4080, Disc: Outlays, net																				========== 17,393,562.25
	4190, Outlays, net (disc. and mand.)																				========== 17,393,562.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /16-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		643,280,462.46
0900	4802	D	E					DISC		NEW			X		U		Y	1	N	-17,911,824.17
0900	4901	C	E										X		U		Y	1		188,167,287.41
0900	4902	C	E					DISC		NEW			X		U		Y		N	5,374,796.15
0900	4902	C	E					DISC		NEW			X		U		Y		N	1,326,917,304.42
	Sub-Total, 0900																			**2,145,828,026.27**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		105,132,000.00
1120	4170	C	E	P		F		DISC			36		X		U		Y			-349,173,584.00
1160, BA: Disc: Appropriation (total)																				========== -244,041,584.00
1170	4119	D	E	D				DISC					X		U		Y	1		4,915,000,000.00
1173	4392	C	E	D				DISC		OTR			X		U		Y	1	N	-250,000,000.00
1180, BA: Disc: Advance appropriation (total)																				========== 4,665,000,000.00
1700	4252	D	E			F		DISC					X		U		Y			1,360,229.82
1700	4252	D	E			X		DISC					X		U		Y			3,407,527.01
	Sub-Total, 1700																			**4,767,756.83**
1701	4251	D	E			F		DISC					X		U		Y	1		607,039.32
1750, BA: Disc: Spending auth: Total																				========== 5,374,796.15
1900, Budget authority total (disc. and mand.)																				========== 4,426,333,212.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /16-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				**==========** 4,426,333,212.15
1940	4510	C	E		S										U		Y	1		-792,921,677.00
1940	4610	C	E		A										U		Y	1		-1,487,583,508.88
Sub-Total, 1940																				**-2,280,505,185.88**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		643,280,462.46
3010	4802	D	E					DISC		NEW			X		U		Y	1	N	-17,911,824.17
3010	4901	C	E										X		U		Y	1		188,167,287.41
3010	4902	C	E					DISC		NEW			X		U		Y		N	5,374,796.15
3010	4902	C	E					DISC		NEW			X		U		Y		N	1,326,917,304.42
Sub-Total, 3010																				**2,145,828,026.27**
3020	4802	D	E					DISC		NEW			X		U		Y	1	N	17,911,824.17
3020	4902	C	E					DISC		NEW			X		U		Y		N	-5,374,796.15
3020	4902	C	E					DISC		NEW			X		U		Y		N	-1,326,917,304.42
Sub-Total, 3020																				**-1,314,380,276.40**
3050	4801	C	E												U		Y	1		643,280,462.46
3050	4901	C	E												U		Y	1		188,167,287.41
Sub-Total, 3050																				**831,447,749.87**
3070	4251	D	E			F		DISC					X		U		Y	1		-607,039.32
3090	4251	D	E			F		DISC							U		Y	1		-607,039.32
3200, Memo: Obligated balance, end of year																				**==========** 830,840,710.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /16-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					4,426,333,212.15
4010	4802	D	E					DISC		NEW			X		U			Y	1	N	-17,911,824.17
4010	4902	C	E					DISC		NEW			X		U			Y		N	1,326,917,304.42
4010	4902	C	E					DISC		NEW			X		U			Y		N	5,374,796.15
Sub-Total, 4010																					**1,314,380,276.40**
4020, Disc: Outlays, gross (total)																					1,314,380,276.40
4030	4252	D	E			F		DISC					X		U			Y			-1,360,229.82
4033	4252	D	E			X		DISC					X		U			Y			-3,407,527.01
4040, Disc: Offsets against gross BA and outlays (total)																					-4,767,756.83
4050	4251	D	E			F		DISC					X		U			Y	1		-607,039.32
4060, Disc: Additional offsets against BA only (total)																					-607,039.32
4070, Disc: Budget authority, net																					4,420,958,416.00
4080, Disc: Outlays, net																					1,309,612,519.57
4180, Budget authority, net (disc. and mand.)																					4,420,958,416.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /16-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 1,309,612,519.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -14/15-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		5,117,101.24
3000	4901	C	B										X		E			N	1		955,856.46
Sub-Total, 3000																					**6,072,957.70**
3011	4801	C	B										X		E			N	1		-5,117,101.24
3011	4801	C	E										X		E			N	1		1,754,926.43
3011	4881	C	E										X		E			N			119,254.63
3011	4901	C	B										X		E			N	1		-955,856.46
3011	4901	C	E										X		E			N	1		675,916.55
3011	4902	C	E					DISC	BAL				X		E			N		N	3,642,114.72
3011	4981	C	E										X		E			N			508,849.08
3011	4982	C	E					DISC					X		E			N	1	N	144,392.91
Sub-Total, 3011																					**772,496.62**
3020	4902	C	E					DISC	BAL				X		E			N		N	-3,642,114.72
3020	4982	C	E					DISC					X		E			N	1	N	-144,392.91
Sub-Total, 3020																					**-3,786,507.63**
3041	4871	D	E										X		E			N			-107,656.35
3041	4971	D	E										X		E			N			-379.38
Sub-Total, 3041																					**-108,035.73**
3050	4801	C	E												E			N	1		1,754,926.43
3050	4871	D	E												E			N			-107,656.35
3050	4881	C	E												E			N			119,254.63
3050	4901	C	E												E			N	1		675,916.55
3050	4971	D	E												E			N			-379.38
3050	4981	C	E												E			N			508,849.08
Sub-Total, 3050																					**2,950,910.96**
3100, Memo: Obligated balance, start of year																					========== 6,072,957.70
3200, Memo: Obligated balance, end of year																					========== 2,950,910.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -14/15-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	3,642,114.72
4011	4982	C	E					DISC					X		E		N	1	N	144,392.91
	Sub-Total, 4011																			**3,786,507.63**
	4020, Disc: Outlays, gross (total)																			========== 3,786,507.63
4030	4972	D	E			F		DISC					X		E		N			-554,775.18
4033	4972	D	E			X		DISC					X		E		N			-147,378.90
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -702,154.08
4052	4972	D	E			F		DISC					X		E		N			554,775.18
4052	4972	D	E			X		DISC					X		E		N			147,378.90
	Sub-Total, 4052																			**702,154.08**
	4060, Disc: Additional offsets against BA only (total)																			========== 702,154.08
	4080, Disc: Outlays, net																			========== 3,084,353.55
	4190, Outlays, net (disc. and mand.)																			========== 3,084,353.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /15-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		1,180,610,582.12
3000	4901	C	B										X			E		N	1		159,066,001.31
Sub-Total, 3000																					**1,339,676,583.43**
3001	4801	D	E										P			E		N	1		-80,386,350.25
3011	4801	C	B										X			E		N	1		-1,180,610,582.12
3011	4801	C	E										X			E		N	1		625,371,184.46
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-19,466,311.66
3011	4802	C	E					DISC	BAL				X			E		N	1	N	26,343,479.83
3011	4881	C	E										X			E		N			40,288,689.81
3011	4901	C	B										X			E		N	1		-159,066,001.31
3011	4901	C	E										X			E		N	1		87,433,801.47
3011	4902	C	E					DISC	BAL				X			E		N		N	598,025,743.82
3011	4981	C	E										X			E		N			11,315,306.29
3011	4982	C	E					DISC					X			E		N	1	N	17,688,472.29
Sub-Total, 3011																					**47,323,782.88**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	19,466,311.66
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-26,343,479.83
3020	4902	C	E					DISC	BAL				X			E		N		N	-598,025,743.82
3020	4982	C	E					DISC					X			E		N	1	N	-17,688,472.29
Sub-Total, 3020																					**-622,591,384.28**
3041	4971	D	E										X			E		N			-2,947,317.86
3050	4801	D	E													E		N	1		-80,386,350.25
3050	4801	C	E													E		N	1		625,371,184.46
3050	4881	C	E													E		N			40,288,689.81
3050	4901	C	E													E		N	1		87,433,801.47
3050	4971	D	E													E		N			-2,947,317.86
3050	4981	C	E													E		N			11,315,306.29
Sub-Total, 3050																					**681,075,313.92**
3060	4251	D	B			F		DISC					X			E		N	1		-241,022.04
3071	4251	D	B			F		DISC					X			E		N	1		241,022.04
3071	4251	D	E			F		DISC					X			E		N	1		-90,742.09
Sub-Total, 3071																					**150,279.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /15-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC								E		N	1		-90,742.09
3100, Memo: Obligated balance, start of year																					========== 1,259,049,211.14
3200, Memo: Obligated balance, end of year																					========== 680,984,571.83

BA & O, Net

4011	4802	C	B					DISC	BAL				X			E		N	1	N	-19,466,311.66
4011	4802	C	E					DISC	BAL				X			E		N	1	N	26,343,479.83
4011	4902	C	E					DISC	BAL				X			E		N		N	598,025,743.82
4011	4982	C	E					DISC					X			E		N	1	N	17,688,472.29
Sub-Total, 4011																					**622,591,384.28**
4020, Disc: Outlays, gross (total)																					========== 622,591,384.28
4030	4252	D	E			F		DISC					X			E		N			-659,532.83
4030	4972	D	E			F		DISC					X			E		N			-693,417.29
Sub-Total, 4030																					**-1,352,950.12**
4033	4252	D	E			X		DISC					X			E		N			-709,429.67
4033	4972	D	E			X		DISC					X			E		N			-4,662,493.15
Sub-Total, 4033																					**-5,371,922.82**
4040, Disc: Offsets against gross BA and outlays (total)																					========== -6,724,872.94
4052	4252	D	E			F		DISC					X			E		N			659,532.83
4052	4252	D	E			X		DISC					X			E		N			709,429.67
4052	4972	D	E			X		DISC					X			E		N			4,662,493.15
4052	4972	D	E			F		DISC					X			E		N			693,417.29
Sub-Total, 4052																					**6,724,872.94**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /15-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== 6,724,872.94
4080, Disc: Outlays, net																					========== 615,866,511.34
4190, Outlays, net (disc. and mand.)																					========== 615,866,511.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -13/14-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		12,940,518.88
3000	4901	C	B										X		E			N	1		2,645,694.14
Sub-Total, 3000																					**15,586,213.02**
3001	4801	D	E										P		E			N	1		-12,338,727.33
3011	4801	C	B										X		E			N	1		-12,940,518.88
3011	4801	C	E										X		E			N	1		12,932,579.26
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-917,588.31
3011	4881	C	E										X		E			N			545,883.43
3011	4901	C	B										X		E			N	1		-2,645,694.14
3011	4901	C	E										X		E			N	1		144,661.91
3011	4902	C	E					DISC	BAL				X		E			N		N	3,426,217.97
3011	4981	C	E										X		E			N			177,102.19
Sub-Total, 3011																					**722,643.43**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	917,588.31
3020	4902	C	E					DISC	BAL				X		E			N		N	-3,426,217.97
Sub-Total, 3020																					**-2,508,629.66**
3050	4801	C	E												E			N	1		12,932,579.26
3050	4801	D	E												E			N	1		-12,338,727.33
3050	4881	C	E												E			N			545,883.43
3050	4901	C	E												E			N	1		144,661.91
3050	4981	C	E												E			N			177,102.19
Sub-Total, 3050																					**1,461,499.46**
3100, Memo: Obligated balance, start of year																					========== 3,247,485.69
3200, Memo: Obligated balance, end of year																					========== 1,461,499.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -13/14-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-917,588.31
4011	4902	C	E					DISC	BAL				X			E		N		N	3,426,217.97
	Sub-Total, 4011																				**2,508,629.66**

4020, Disc: Outlays, gross (total) ========== 2,508,629.66

4080, Disc: Outlays, net ========== 2,508,629.66

4190, Outlays, net (disc. and mand.) ========== 2,508,629.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /14-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		463,353,394.44
3000	4901	C	B										X		E			N	1		23,827,532.69
Sub-Total, 3000																					**487,180,927.13**
3001	4801	D	E										P		E			N	1		-18,925,396.59
3011	4801	C	B										X		E			N	1		-463,353,394.44
3011	4801	C	E										X		E			N	1		250,438,989.39
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-16,403,956.17
3011	4802	C	E					DISC	BAL				X		E			N	1	N	9,700,336.98
3011	4881	C	E										X		E			N			20,697,199.08
3011	4901	C	B										X		E			N	1		-23,827,532.69
3011	4901	C	E										X		E			N	1		32,442,213.90
3011	4902	C	E					DISC	BAL				X		E			N		N	210,899,529.81
3011	4981	C	E										X		E			N			1,450,620.10
3011	4982	C	E					DISC					X		E			N	1	N	417,682.26
Sub-Total, 3011																					**22,461,688.22**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	16,403,956.17
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-9,700,336.98
3020	4902	C	E					DISC	BAL				X		E			N		N	-210,899,529.81
3020	4982	C	E					DISC					X		E			N	1	N	-417,682.26
Sub-Total, 3020																					**-204,613,592.88**
3041	4971	D	E										X		E			N			-106,097.64
3050	4801	D	E												E			N	1		-18,925,396.59
3050	4801	C	E												E			N	1		250,438,989.39
3050	4881	C	E												E			N			20,697,199.08
3050	4901	C	E												E			N	1		32,442,213.90
3050	4971	D	E												E			N			-106,097.64
3050	4981	C	E												E			N			1,450,620.10
Sub-Total, 3050																					**285,997,528.24**
3060	4251	D	B			F		DISC					X		E			N	1		-337,062.93
3071	4251	D	B			F		DISC					X		E			N	1		337,062.93
3100, Memo: Obligated balance, start of year																					========== 467,918,467.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /14-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 285,997,528.24

BA & O, Net

4011	4802	C	B				DISC	BAL		X		E		N	1	N		-16,403,956.17
4011	4802	C	E				DISC	BAL		X		E		N	1	N		9,700,336.98
4011	4902	C	E				DISC	BAL		X		E		N		N		210,899,529.81
4011	4982	C	E				DISC			X		E		N	1	N		417,682.26
	Sub-Total, 4011																	**204,613,592.88**
4020, Disc: Outlays, gross (total)																		========== 204,613,592.88
4030	4252	D	E			F	DISC			X		E		N				-337,062.93
4030	4972	D	E			F	DISC			X		E		N				-9,932.21
	Sub-Total, 4030																	**-346,995.14**
4033	4252	D	E			X	DISC			X		E		N				-4,391.19
4033	4972	D	E			X	DISC			X		E		N				-763,167.40
	Sub-Total, 4033																	**-767,558.59**
4040, Disc: Offsets against gross BA and outlays (total)																		========== -1,114,553.73
4052	4252	D	E			X	DISC			X		E		N				4,391.19
4052	4252	D	E			F	DISC			X		E		N				337,062.93
4052	4972	D	E			F	DISC			X		E		N				9,932.21
4052	4972	D	E			X	DISC			X		E		N				763,167.40
	Sub-Total, 4052																	**1,114,553.73**
4060, Disc: Additional offsets against BA only (total)																		========== 1,114,553.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /14-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 203,499,039.15
4190, Outlays, net (disc. and mand.)																					========== 203,499,039.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -12/13-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		2,127,166.66
3000	4901	C	B										X		E			N	1		19,661.22
Sub-Total, 3000																					**2,146,827.88**
3011	4801	C	B										X		E			N	1		-2,127,166.66
3011	4801	C	E										X		E			N	1		1,258,607.42
3011	4881	C	E										X		E			N			205,686.00
3011	4901	C	B										X		E			N	1		-19,661.22
3011	4901	C	E										X		E			N	1		202,223.51
3011	4902	C	E					DISC	BAL				X		E			N		N	685,996.95
3011	4981	C	E										X		E			N			5,152.90
Sub-Total, 3011																					**210,838.90**
3020	4902	C	E					DISC	BAL				X		E			N		N	-685,996.95
3041	4871	D	E										X		E			N			-5,152.90
3050	4801	C	E												E			N	1		1,258,607.42
3050	4871	D	E												E			N			-5,152.90
3050	4881	C	E												E			N			205,686.00
3050	4901	C	E												E			N	1		202,223.51
3050	4981	C	E												E			N			5,152.90
Sub-Total, 3050																					**1,666,516.93**
3100, Memo: Obligated balance, start of year																					========== 2,146,827.88
3200, Memo: Obligated balance, end of year																					========== 1,666,516.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -12/13-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	685,996.95

4020, Disc: Outlays, gross (total) ========== 685,996.95

4080, Disc: Outlays, net ========== 685,996.95

4190, Outlays, net (disc. and mand.) ========== 685,996.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /13-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		284,025,126.04
3000	4901	C	B										X			E		N	1		17,423,757.54
Sub-Total, 3000																					**301,448,883.58**
3001	4801	D	E										P			E		N	1		-37,922,122.82
3011	4801	C	B										X			E		N	1		-284,025,126.04
3011	4801	C	E										X			E		N	1		163,721,804.64
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-4,873,278.30
3011	4802	C	E					DISC	BAL				X			E		N	1	N	1,177,285.32
3011	4881	C	E										X			E		N			43,510,497.49
3011	4901	C	B										X			E		N	1		-17,423,757.54
3011	4901	C	E										X			E		N	1		24,696,808.93
3011	4902	C	E					DISC	BAL				X			E		N		N	113,134,387.93
3011	4981	C	E										X			E		N			4,045,174.29
3011	4982	C	E					DISC					X			E		N	1	N	708,717.79
Sub-Total, 3011																					**44,672,514.51**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	4,873,278.30
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-1,177,285.32
3020	4902	C	E					DISC	BAL				X			E		N		N	-113,134,387.93
3020	4982	C	E					DISC					X			E		N	1	N	-708,717.79
Sub-Total, 3020																					**-110,147,112.74**
3041	4971	D	E										X			E		N			-1,952.20
3050	4801	C	E													E		N	1		163,721,804.64
3050	4801	D	E													E		N	1		-37,922,122.82
3050	4881	C	E													E		N			43,510,497.49
3050	4901	C	E													E		N	1		24,696,808.93
3050	4971	D	E													E		N			-1,952.20
3050	4981	C	E													E		N			4,045,174.29
Sub-Total, 3050																					**198,050,210.33**

3100, Memo: Obligated balance, start of year ==========
263,526,760.76

3200, Memo: Obligated balance, end of year ==========
198,050,210.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /13-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-4,873,278.30
4011	4802	C	E					DISC	BAL				X		E			N	1	N	1,177,285.32
4011	4902	C	E					DISC	BAL				X		E			N		N	113,134,387.93
4011	4982	C	E					DISC					X		E			N	1	N	708,717.79
	Sub-Total, 4011																				**110,147,112.74**
	4020, Disc: Outlays, gross (total)																				==========
																					110,147,112.74
4030	4972	D	E			F		DISC					X		E			N			-217.33
4033	4252	D	E			X		DISC					X		E			N			-2,493.78
4033	4972	D	E			X		DISC					X		E			N			-465,405.33
	Sub-Total, 4033																				**-467,899.11**
	4040, Disc: Offsets against gross BA and outlays (total)																				==========
																					-468,116.44
4052	4252	D	E			X		DISC					X		E			N			2,493.78
4052	4972	D	E			F		DISC					X		E			N			217.33
4052	4972	D	E			X		DISC					X		E			N			465,405.33
	Sub-Total, 4052																				**468,116.44**
	4060, Disc: Additional offsets against BA only (total)																				==========
																					468,116.44
	4080, Disc: Outlays, net																				==========
																					109,678,996.30
	4190, Outlays, net (disc. and mand.)																				==========
																					109,678,996.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /13-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -11/12-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,320,067.50
3000	4901	C	B										X		E		N	1		50,910.51
Sub-Total, 3000																				**3,370,978.01**
3011	4801	C	B										X		E		N	1		-3,320,067.50
3011	4801	C	E										X		E		N	1		2,826,647.85
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-934,620.06
3011	4802	C	E					DISC	BAL				X		E		N	1	N	491,295.78
3011	4881	C	E										X		E		N			38,312.28
3011	4901	C	B										X		E		N	1		-50,910.51
3011	4901	C	E										X		E		N	1		62,261.80
3011	4902	C	E					DISC	BAL				X		E		N		N	925,392.64
Sub-Total, 3011																				**38,312.28**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	934,620.06
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-491,295.78
3020	4902	C	E					DISC	BAL				X		E		N		N	-925,392.64
Sub-Total, 3020																				**-482,068.36**
3041	4871	D	E										X		E		N			-380,642.66
3050	4801	C	E												E		N	1		2,826,647.85
3050	4871	D	E												E		N			-380,642.66
3050	4881	C	E												E		N			38,312.28
3050	4901	C	E												E		N	1		62,261.80
Sub-Total, 3050																				**2,546,579.27**
3100, Memo: Obligated balance, start of year																				========== 3,370,978.01
3200, Memo: Obligated balance, end of year																				========== 2,546,579.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -11/12-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-934,620.06
4011	4802	C	E					DISC	BAL				X			E		N	1	N	491,295.78
4011	4902	C	E					DISC	BAL				X			E		N		N	925,392.64
Sub-Total, 4011																					**482,068.36**
4020, Disc: Outlays, gross (total)																					========== 482,068.36
4080, Disc: Outlays, net																					========== 482,068.36
4190, Outlays, net (disc. and mand.)																					========== 482,068.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /12-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		144,841,593.00
3000	4901	C	B										X			E		N	1		6,114,940.03
Sub-Total, 3000																					**150,956,533.03**
3001	4801	D	E										P			E		N	1		-8,792,593.85
3011	4801	C	B										X			E		N	1		-144,841,593.00
3011	4801	C	E										X			E		N	1		100,992,906.44
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-13,157,460.42
3011	4802	C	E					DISC	BAL				X			E		N	1	N	13,101,611.61
3011	4881	C	E										X			E		N			16,217,285.15
3011	4901	C	B										X			E		N	1		-6,114,940.03
3011	4901	C	E										X			E		N	1		3,712,866.12
3011	4902	C	E					DISC	BAL				X			E		N		N	46,304,527.04
3011	4981	C	E										X			E		N			807,775.23
3011	4982	C	E					DISC					X			E		N	1	N	120,245.62
Sub-Total, 3011																					**17,143,223.76**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	13,157,460.42
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-13,101,611.61
3020	4902	C	E					DISC	BAL				X			E		N		N	-46,304,527.04
3020	4982	C	E					DISC					X			E		N	1	N	-120,245.62
Sub-Total, 3020																					**-46,368,923.85**
3041	4971	D	E										X			E		N			-181,693.93
3050	4801	D	E													E		N	1		-8,792,593.85
3050	4801	C	E													E		N	1		100,992,906.44
3050	4881	C	E													E		N			16,217,285.15
3050	4901	C	E													E		N	1		3,712,866.12
3050	4971	D	E													E		N			-181,693.93
3050	4981	C	E													E		N			807,775.23
Sub-Total, 3050																					**112,756,545.16**

3100, Memo: Obligated balance, start of year ==========
142,163,939.18

3200, Memo: Obligated balance, end of year ==========
112,756,545.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /12-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-13,157,460.42
4011	4802	C	E					DISC	BAL				X		E			N	1	N	13,101,611.61
4011	4902	C	E					DISC	BAL				X		E			N		N	46,304,527.04
4011	4982	C	E					DISC					X		E			N	1	N	120,245.62
	Sub-Total, 4011																				**46,368,923.85**
	4020, Disc: Outlays, gross (total)																				==========
																					46,368,923.85
4030	4972	D	E			F		DISC					X		E			N			-20,354.31
4033	4252	D	E			X		DISC					X		E			N			-363.14
4033	4972	D	E			X		DISC					X		E			N			-138,062.92
	Sub-Total, 4033																				**-138,426.06**
	4040, Disc: Offsets against gross BA and outlays (total)																				==========
																					-158,780.37
4052	4252	D	E			X		DISC					X		E			N			363.14
4052	4972	D	E			F		DISC					X		E			N			20,354.31
4052	4972	D	E			X		DISC					X		E			N			138,062.92
	Sub-Total, 4052																				**158,780.37**
	4060, Disc: Additional offsets against BA only (total)																				==========
																					158,780.37
	4080, Disc: Outlays, net																				==========
																					46,210,143.48
	4190, Outlays, net (disc. and mand.)																				==========
																					46,210,143.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /12-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -10/11-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		1,476,422.49
3000	4901	C	B										X			E		N	1		153,573.65
Sub-Total, 3000																					**1,629,996.14**
3011	4801	C	B										X			E		N	1		-1,476,422.49
3011	4801	C	E										X			E		N	1		1,467,251.00
3011	4901	C	B										X			E		N	1		-153,573.65
3011	4901	C	E										X			E		N	1		152,573.65
3011	4902	C	E					DISC	BAL				X			E		N		N	10,171.49
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X			E		N		N	-10,171.49
3050	4801	C	E													E		N	1		1,467,251.00
3050	4901	C	E													E		N	1		152,573.65
Sub-Total, 3050																					**1,619,824.65**
3100, Memo: Obligated balance, start of year																					========== 1,629,996.14
3200, Memo: Obligated balance, end of year																					========== 1,619,824.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -10/11-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	10,171.49
4020, Disc: Outlays, gross (total)																					========= 10,171.49
4080, Disc: Outlays, net																					========= 10,171.49
4190, Outlays, net (disc. and mand.)																					========= 10,171.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /11-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		82,249,433.39
3000	4901	C	B										X		E			N	1		6,102,828.26
Sub-Total, 3000																					**88,352,261.65**
3001	4801	D	E										P		E			N	1		-12,562,032.37
3011	4801	C	B										X		E			N	1		-82,249,433.39
3011	4801	C	E										X		E			N	1		57,017,628.60
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-64,123.28
3011	4802	C	E					DISC	BAL				X		E			N	1	N	34,514.80
3011	4881	C	E										X		E			N			1,572,252.05
3011	4901	C	B										X		E			N	1		-6,102,828.26
3011	4901	C	E										X		E			N	1		6,607,098.72
3011	4902	C	E					DISC	BAL				X		E			N		N	24,774,898.03
3011	4981	C	E										X		E			N			98,279.23
Sub-Total, 3011																					**1,688,286.50**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	64,123.28
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-34,514.80
3020	4902	C	E					DISC	BAL				X		E			N		N	-24,774,898.03
Sub-Total, 3020																					**-24,745,289.55**
3041	4971	D	E										X		E			N			-34,746.14
3050	4801	D	E												E			N	1		-12,562,032.37
3050	4801	C	E												E			N	1		57,017,628.60
3050	4881	C	E												E			N			1,572,252.05
3050	4901	C	E												E			N	1		6,607,098.72
3050	4971	D	E												E			N			-34,746.14
3050	4981	C	E												E			N			98,279.23
Sub-Total, 3050																					**52,698,480.09**
3100, Memo: Obligated balance, start of year																					========== 75,790,229.28
3200, Memo: Obligated balance, end of year																					========== 52,698,480.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /11-0162 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-64,123.28
4011	4802	C	E					DISC	BAL				X		E			N	1	N	34,514.80
4011	4902	C	E					DISC	BAL				X		E			N		N	24,774,898.03
	Sub-Total, 4011																				**24,745,289.55**
	4020, Disc: Outlays, gross (total)																				========== 24,745,289.55
4033	4252	D	E			X		DISC					X		E			N			-159.73
4033	4972	D	E			X		DISC					X		E			N			-4,664.40
	Sub-Total, 4033																				**-4,824.13**
	4040, Disc: Offsets against gross BA and outlays (total)																				======= -4,824.13
4052	4252	D	E			X		DISC					X		E			N			159.73
4052	4972	D	E			X		DISC					X		E			N			4,664.40
	Sub-Total, 4052																				**4,824.13**
	4060, Disc: Additional offsets against BA only (total)																				======= 4,824.13
	4080, Disc: Outlays, net																				========== 24,740,465.42
	4190, Outlays, net (disc. and mand.)																				========== 24,740,465.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Facilities
Treasury Account:
Budget Account Id: 029-15-0162 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,453,490,680.81

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 1,238,754,960.97

1021, Unob Bal: Recov of prior year unpaid obligations 20,835,626.58

1050, Unob Bal: Unobligated balance (total) ========== 1,259,590,587.55

1100, BA: Disc: Appropriation 355,132,000.00

1120, BA: Disc: Approps transferred to other accounts -349,173,584.00

1160, BA: Disc: Appropriation (total) ========== 5,958,416.00

1170, BA: Disc: Advance appropriation 4,915,000,000.00

1173, BA: Disc: Advance approps permanently reduced -250,000,000.00

1180, BA: Disc: Advance appropriation (total) ========== 4,665,000,000.00

1700, BA: Disc: Spending auth: Collected 5,080,010.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Facilities
Treasury Account:
Budget Account Id: 029-15-0162 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src																					607,039.32
1750, BA: Disc: Spending auth: Total																					========== 5,687,049.96
1900, Budget authority total (disc. and mand.)																					========== 4,676,645,465.96
1930, Total budgetary resources avail (disc. and mand.)																					========== 5,936,236,053.51
1940, Unob Bal: Memo: Unob bal expiring																					-2,287,482,384.00
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					1,195,262,988.70

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,927,113,768.77
3001, Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	-170,927,223.21
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,453,490,680.81
3011, Ob Bal: Obligations incurred: Expired accounts	135,033,787.10
3020, Ob Bal: Outlays (gross)	-2,621,553,415.31
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,835,626.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Facilities
Treasury Account:
Budget Account Id: 029-15-0162 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041, Ob Bal: Recov, prior year unpaid obs, exp accts																					-3,765,639.06
3050, Ob Bal: EOY: Unpaid obligations																					2,698,556,332.52
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1																					-578,084.97
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp																					-607,039.32
3071, Ob Bal: Change, uncoll pymt, Fed src, exp																					487,342.88
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-697,781.41
3100, Memo: Obligated balance, start of year																					========== 2,755,608,460.59
3200, Memo: Obligated balance, end of year																					========== 2,697,858,551.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Facilities
Treasury Account:
Budget Account Id: 029-15-0162 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	4,676,645,465.96
4010, Disc: Outlays from new authority	1,397,697,153.34
4011, Disc: Outlays from balances	1,033,522,593.42
4020, Disc: Outlays, gross (total)	2,431,219,746.76
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,638,063.40
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-10,615,248.93
4040, Disc: Offsets against gross BA and outlays (total)	-14,253,312.33
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-607,039.32
4052, Disc: Offset, BA: Collection cred to expired accts	9,173,301.69
4060, Disc: Additional offsets against BA only (total)	8,566,262.37
4070, Disc: Budget authority, net	4,670,958,416.00
4080, Disc: Outlays, net	2,416,966,434.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Facilities
Treasury Account:
Budget Account Id: 029-15-0162 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101, Mand: Outlays from balances																					190,333,668.55
4110, Mand: Outlays, gross (total)																					190,333,668.55
4170, Mand: Outlays, net																					========== 190,333,668.55
4180, Budget authority, net (disc. and mand.)																					========== 4,670,958,416.00
4190, Outlays, net (disc. and mand.)																					========== 2,607,300,102.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- - /X -0161 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-77,776.13
0900	4801	C	E										X		U		N	1		135,850.06
0900	4901	C	B										X		U		N	1		-6,316.73
0900	4901	C	E										X		U		N	1		103,801.31
0900	4902	D	E					DISC	BAL				X		U		N		N	-1,570,791.44
0900	4902	C	E					DISC	BAL				X		U		N		N	2,313,408.44
	Sub-Total, 0900																			**898,175.51**

Budgetary Resources

1000	4201	D	B												U		N	1		2,641,580.98
1000	4801	C	B										X		U		N	1		-77,776.13
1000	4901	C	B										X		U		N	1		-6,316.73
	Sub-Total, 1000																			**2,557,488.12**
1021	4871	D	E										X		U		N			347.93
1050, Unob Bal: Unobligated balance (total)																				========== 2,557,836.05
1700	4252	D	E			X		DISC					X		U		N			2,313,408.44
1750, BA: Disc: Spending auth: Total																				========== 2,313,408.44
1900, Budget authority total (disc. and mand.)																				========== 2,313,408.44
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,871,244.49
1941	4610	C	E		A										U		N	1		3,973,068.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- - /X -0161 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		77,776.13
3000	4901	C	B										X			U		N	1		6,316.73
Sub-Total, 3000																					**84,092.86**
3010	4801	C	B										X			U		N	1		-77,776.13
3010	4801	C	E										X			U		N	1		135,850.06
3010	4901	C	B										X			U		N	1		-6,316.73
3010	4901	C	E										X			U		N	1		103,801.31
3010	4902	C	E					DISC	BAL				X			U		N		N	2,313,408.44
3010	4902	D	E					DISC	BAL				X			U		N		N	-1,570,791.44
Sub-Total, 3010																					**898,175.51**
3020	4902	C	E					DISC	BAL				X			U		N		N	-2,313,408.44
3020	4902	D	E					DISC	BAL				X			U		N		N	1,570,791.44
Sub-Total, 3020																					**-742,617.00**
3040	4871	D	E										X			U		N			-347.93
3050	4801	C	E													U		N	1		135,850.06
3050	4871	D	E													U		N			-347.93
3050	4901	C	E													U		N	1		103,801.31
Sub-Total, 3050																					**239,303.44**
3100, Memo: Obligated balance, start of year																					========= 84,092.86
3200, Memo: Obligated balance, end of year																					========== 239,303.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- - /X -0161 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,313,408.44
4011	4902	C	E					DISC	BAL				X		U		N		N	2,313,408.44
4011	4902	D	E					DISC	BAL				X		U		N		N	-1,570,791.44
Sub-Total, 4011																				**742,617.00**
4020, Disc: Outlays, gross (total)																				========== 742,617.00
4033	4252	D	E			X		DISC					X		U		N			-2,313,408.44
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,313,408.44
4080, Disc: Outlays, net																				========== -1,570,791.44
4190, Outlays, net (disc. and mand.)																				========== -1,570,791.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -16/17-0161 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		34,960,895.40
0900	4802	C	E					DISC		NEW			X		U		N	1	N	12,903.58
0900	4901	C	E										X		U		N	1		28,193,381.33
0900	4902	C	E					DISC		NEW			X		U		N		N	1,441,702.90
0900	4902	C	E					DISC		NEW			X		U		N		N	160,091,407.98
	Sub-Total, 0900																			**224,700,291.19**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		630,735,000.00
1160, BA: Disc: Appropriation (total)																				========== 630,735,000.00
1700	4252	D	E			X		DISC					X		U		N			1,420,607.01
1700	4252	D	E			F		DISC					X		U		N			21,095.89
	Sub-Total, 1700																			**1,441,702.90**
1750, BA: Disc: Spending auth: Total																				========== 1,441,702.90
1900, Budget authority total (disc. and mand.)																				========== 632,176,702.90
1930, Total budgetary resources avail (disc. and mand.)																				========== 632,176,702.90
1941	4510	C	E		S										U		N	1		230,664,600.00
1941	4610	C	E		A										U		N	1		176,811,811.71
	Sub-Total, 1941																			**407,476,411.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -16/17-0161 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		34,960,895.40
3010	4802	C	E					DISC		NEW			X		U		N	1	N	12,903.58
3010	4901	C	E										X		U		N	1		28,193,381.33
3010	4902	C	E					DISC		NEW			X		U		N		N	1,441,702.90
3010	4902	C	E					DISC		NEW			X		U		N		N	160,091,407.98
Sub-Total, 3010																				**224,700,291.19**
3020	4802	C	E					DISC		NEW			X		U		N	1	N	-12,903.58
3020	4902	C	E					DISC		NEW			X		U		N		N	-160,091,407.98
3020	4902	C	E					DISC		NEW			X		U		N		N	-1,441,702.90
Sub-Total, 3020																				**-161,546,014.46**
3050	4801	C	E												U		N	1		34,960,895.40
3050	4901	C	E												U		N	1		28,193,381.33
Sub-Total, 3050																				**63,154,276.73**
3200, Memo: Obligated balance, end of year																				========== 63,154,276.73

BA & O, Net

4000, Disc: Budget authority, gross																				========== 632,176,702.90
4010	4802	C	E					DISC		NEW			X		U		N	1	N	12,903.58
4010	4902	C	E					DISC		NEW			X		U		N		N	160,091,407.98
4010	4902	C	E					DISC		NEW			X		U		N		N	1,441,702.90
Sub-Total, 4010																				**161,546,014.46**
4020, Disc: Outlays, gross (total)																				========== 161,546,014.46
4030	4252	D	E			F		DISC					X		U		N			-21,095.89
4033	4252	D	E			X		DISC					X		U		N			-1,420,607.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -16/17-0161 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																					========== -1,441,702.90
4070, Disc: Budget authority, net																					========== 630,735,000.00
4080, Disc: Outlays, net																					========== 160,104,311.56
4180, Budget authority, net (disc. and mand.)																					========== 630,735,000.00
4190, Outlays, net (disc. and mand.)																					========== 160,104,311.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -15/16-0161 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-122,728,399.30
0900	4801	C	E										X		U		Y	1		63,389,940.27
0900	4802	C	B					DISC	BAL				X		U		Y	1	N	-6,304.97
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	9,643.25
0900	4901	C	B										X		U		Y	1		-34,596,302.40
0900	4901	C	E										X		U		Y	1		38,925,033.75
0900	4902	C	E					DISC	BAL				X		U		Y		N	113,400,176.69
0900	4902	C	E					DISC	BAL				X		U		Y		N	5,212,478.99
	Sub-Total, 0900																			**63,606,266.28**

Budgetary Resources

1000	4201	D	B												U		Y	1		230,093,050.37
1000	4251	D	B			F		DISC					X		U		Y	1		20,114.33
1000	4801	C	B										X		U		Y	1		-122,728,399.30
1000	4802	C	B					DISC	BAL				X		U		Y	1	N	-6,304.97
1000	4901	C	B										X		U		Y	1		-34,596,302.40
	Sub-Total, 1000																			**72,782,158.03**
1021	4871	D	E										X		U		Y			20,161,617.43
1021	4971	D	E										X		U		Y			58,213.51
	Sub-Total, 1021																			**20,219,830.94**
1033	4972	D	E			X		DISC					X		U		Y			246,294.12
1033	4972	D	E			F		DISC					X		U		Y			107,221.21
	Sub-Total, 1033																			**353,515.33**
1050, Unob Bal: Unobligated balance (total)																				========== 93,355,504.30
1120	4193	C	E	P		F		DISC			36		X		U		Y			-20,200,000.00
1160, BA: Disc: Appropriation (total)																				========== -20,200,000.00
1700	4252	D	E			X		DISC					X		U		Y			2,088,596.29
1700	4252	D	E			F		DISC					X		U		Y			2,781,865.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -15/16-0161 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1700																			**4,870,461.32**
1701	4251	D	B			F		DISC					X		U		Y	1		-20,114.33
1701	4251	D	E			F		DISC					X		U		Y	1		362,132.00
	Sub-Total, 1701																			**342,017.67**
	1750, BA: Disc: Spending auth: Total																			**==========** 5,212,478.99
	1900, Budget authority total (disc. and mand.)																			**==========** -14,987,521.01
	1930, Total budgetary resources avail (disc. and mand.)																			**==========** 78,367,983.29
1940	4610	C	E		A										U		Y	1		-14,761,717.01

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		122,728,399.30
3000	4901	C	B										X		U		Y	1		34,596,302.40
	Sub-Total, 3000																			**157,324,701.70**
3010	4801	C	B										X		U		Y	1		-122,728,399.30
3010	4801	C	E										X		U		Y	1		63,389,940.27
3010	4802	C	B					DISC	BAL				X		U		Y	1	N	-6,304.97
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	9,643.25
3010	4901	C	B										X		U		Y	1		-34,596,302.40
3010	4901	C	E										X		U		Y	1		38,925,033.75
3010	4902	C	E					DISC	BAL				X		U		Y		N	113,400,176.69
3010	4902	C	E					DISC	BAL				X		U		Y		N	5,212,478.99
	Sub-Total, 3010																			**63,606,266.28**
3020	4802	C	B					DISC	BAL				X		U		Y	1	N	6,304.97
3020	4802	C	E					DISC	BAL				X		U		Y	1	N	-9,643.25
3020	4902	C	E					DISC	BAL				X		U		Y		N	-113,400,176.69
3020	4902	C	E					DISC	BAL				X		U		Y		N	-5,212,478.99
	Sub-Total, 3020																			**-118,615,993.96**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -15/16-0161 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E										X		U		Y			-20,161,617.43
3040	4971	D	E										X		U		Y			-58,213.51
Sub-Total, 3040																				**-20,219,830.94**
3050	4801	C	E												U		Y	1		63,389,940.27
3050	4871	D	E												U		Y			-20,161,617.43
3050	4901	C	E												U		Y	1		38,925,033.75
3050	4971	D	E												U		Y			-58,213.51
Sub-Total, 3050																				**82,095,143.08**
3060	4251	D	B			F		DISC					X		U		Y	1		-20,114.33
3070	4251	D	B			F		DISC					X		U		Y	1		20,114.33
3070	4251	D	E			F		DISC					X		U		Y	1		-362,132.00
Sub-Total, 3070																				**-342,017.67**
3090	4251	D	E			F		DISC							U		Y	1		-362,132.00

3100, Memo: Obligated balance, start of year ==========
157,304,587.37

3200, Memo: Obligated balance, end of year ==========
81,733,011.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -15/16-0161 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== -14,987,521.01
4011	4802	C	B					DISC	BAL				X		U			Y	1	N	-6,304.97
4011	4802	C	E					DISC	BAL				X		U			Y	1	N	9,643.25
4011	4902	C	E					DISC	BAL				X		U			Y		N	5,212,478.99
4011	4902	C	E					DISC	BAL				X		U			Y		N	113,400,176.69
Sub-Total, 4011																					**118,615,993.96**
4020, Disc: Outlays, gross (total)																					========== 118,615,993.96
4030	4252	D	E			F		DISC					X		U			Y			-2,781,865.03
4030	4972	D	E			F		DISC					X		U			Y			-107,221.21
Sub-Total, 4030																					**-2,889,086.24**
4033	4252	D	E			X		DISC					X		U			Y			-2,088,596.29
4033	4972	D	E			X		DISC					X		U			Y			-246,294.12
Sub-Total, 4033																					**-2,334,890.41**
4040, Disc: Offsets against gross BA and outlays (total)																					========== -5,223,976.65
4050	4251	D	B			F		DISC					X		U			Y	1		20,114.33
4050	4251	D	E			F		DISC					X		U			Y	1		-362,132.00
Sub-Total, 4050																					**-342,017.67**
4053	4972	D	E			F		DISC					X		U			Y			107,221.21
4053	4972	D	E			X		DISC					X		U			Y			246,294.12
Sub-Total, 4053																					**353,515.33**
4060, Disc: Additional offsets against BA only (total)																					========= 11,497.66
4070, Disc: Budget authority, net																					========== -20,200,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -15/16-0161 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, **Disc: Outlays, net**																					========== 113,392,017.31
4180, **Budget authority, net (disc. and mand.)**																					========== -20,200,000.00
4190, **Outlays, net (disc. and mand.)**																					========== 113,392,017.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -14/15-0161 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		32,824,530.67
3000	4901	C	B										X		E		N	1		11,085,446.05
Sub-Total, 3000																				**43,909,976.72**
3011	4801	C	B										X		E		N	1		-32,824,530.67
3011	4801	C	E										X		E		N	1		9,877,962.19
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-208,814.46
3011	4802	C	E					DISC	BAL				X		E		N	1	N	200,000.00
3011	4881	C	E										X		E		N			490,731.13
3011	4901	C	B										X		E		N	1		-11,085,446.05
3011	4901	C	E										X		E		N	1		7,417,173.06
3011	4902	C	E					DISC	BAL				X		E		N		N	26,576,028.42
3011	4981	C	E										X		E		N			187,498.93
3011	4982	C	E					DISC					X		E		N	1	N	270,343.71
Sub-Total, 3011																				**900,946.26**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	208,814.46
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-200,000.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-26,576,028.42
3020	4982	C	E					DISC					X		E		N	1	N	-270,343.71
Sub-Total, 3020																				**-26,837,557.67**
3041	4871	D	E										X		E		N			-5,016,440.39
3041	4971	D	E										X		E		N			-20,304.67
Sub-Total, 3041																				**-5,036,745.06**
3050	4801	C	E												E		N	1		9,877,962.19
3050	4871	D	E												E		N			-5,016,440.39
3050	4881	C	E												E		N			490,731.13
3050	4901	C	E												E		N	1		7,417,173.06
3050	4971	D	E												E		N			-20,304.67
3050	4981	C	E												E		N			187,498.93
Sub-Total, 3050																				**12,936,620.25**
3060	4251	D	B			F		DISC					X		E		N	1		-40,544.27
3071	4251	D	B			F		DISC					X		E		N	1		40,544.27
3100, Memo: Obligated balance, start of year																				========== 43,869,432.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -14/15-0161 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 12,936,620.25

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E			N	1	N	-208,814.46
4011	4802	C	E					DISC	BAL				X		E			N	1	N	200,000.00
4011	4902	C	E					DISC	BAL				X		E			N		N	26,576,028.42
4011	4982	C	E					DISC					X		E			N	1	N	270,343.71
Sub-Total, 4011																					**26,837,557.67**
4020, Disc: Outlays, gross (total)																					========== 26,837,557.67
4030	4252	D	E			F		DISC					X		E			N			-40,544.27
4030	4972	D	E			F		DISC					X		E			N			-5,631.58
Sub-Total, 4030																					**-46,175.85**
4033	4252	C	E			X		DISC					X		E			N			32,034.99
4033	4972	D	E			X		DISC					X		E			N			-307,306.40
Sub-Total, 4033																					**-275,271.41**
4040, Disc: Offsets against gross BA and outlays (total)																					========== -321,447.26
4052	4252	C	E			X		DISC					X		E			N			-32,034.99
4052	4252	D	E			F		DISC					X		E			N			40,544.27
4052	4972	D	E			X		DISC					X		E			N			307,306.40
4052	4972	D	E			F		DISC					X		E			N			5,631.58
Sub-Total, 4052																					**321,447.26**
4060, Disc: Additional offsets against BA only (total)																					========== 321,447.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -14/15-0161 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 26,516,110.41
4190, Outlays, net (disc. and mand.)																					========== 26,516,110.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -13/14-0161 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		6,306,181.12
3000	4901	C	B										X		E		N	1		3,241,857.59
Sub-Total, 3000																				**9,548,038.71**
3011	4801	C	B										X		E		N	1		-6,306,181.12
3011	4801	C	E										X		E		N	1		3,293,454.86
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-196,818.87
3011	4802	C	E					DISC	BAL				X		E		N	1	N	292,759.52
3011	4881	C	E										X		E		N			136,406.15
3011	4901	C	B										X		E		N	1		-3,241,857.59
3011	4901	C	E										X		E		N	1		1,695,023.77
3011	4902	C	E					DISC	BAL				X		E		N		N	4,491,191.35
3011	4981	C	E										X		E		N			6,624.38
3011	4982	C	E					DISC					X		E		N	1	N	41,192.37
Sub-Total, 3011																				**211,794.82**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	196,818.87
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-292,759.52
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,491,191.35
3020	4982	C	E					DISC					X		E		N	1	N	-41,192.37
Sub-Total, 3020																				**-4,628,324.37**
3041	4871	D	E										X		E		N			-2,924,269.90
3050	4801	C	E												E		N	1		3,293,454.86
3050	4871	D	E												E		N			-2,924,269.90
3050	4881	C	E												E		N			136,406.15
3050	4901	C	E												E		N	1		1,695,023.77
3050	4981	C	E												E		N			6,624.38
Sub-Total, 3050																				**2,207,239.26**
3060	4251	D	B			F		DISC					X		E		N	1		-766,713.00
3071	4251	D	B			F		DISC					X		E		N	1		766,713.00
3071	4251	D	E			F		DISC					X		E		N	1		-766,713.00
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-766,713.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -13/14-0161 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																				8,781,325.71
3200, Memo: Obligated balance, end of year																				1,440,526.26

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-196,818.87
4011	4802	C	E					DISC	BAL				X		E		N	1	N	292,759.52
4011	4902	C	E					DISC	BAL				X		E		N		N	4,491,191.35
4011	4982	C	E					DISC					X		E		N	1	N	41,192.37
	Sub-Total, 4011																			**4,628,324.37**
4020, Disc: Outlays, gross (total)																				4,628,324.37
4033	4252	D	E			X		DISC					X		E		N			-2,474.04
4033	4972	D	E			X		DISC					X		E		N			-67,358.81
	Sub-Total, 4033																			**-69,832.85**
4040, Disc: Offsets against gross BA and outlays (total)																				-69,832.85
4052	4252	D	E			X		DISC					X		E		N			2,474.04
4052	4972	D	E			X		DISC					X		E		N			67,358.81
	Sub-Total, 4052																			**69,832.85**
4060, Disc: Additional offsets against BA only (total)																				69,832.85
4080, Disc: Outlays, net																				4,558,491.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -13/14-0161 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 4,558,491.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -12/13-0161 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,621,512.46
3000	4901	C	B										X		E		N	1		1,471,855.59
Sub-Total, 3000																				**5,093,368.05**
3011	4801	C	B										X		E		N	1		-3,621,512.46
3011	4801	C	E										X		E		N	1		1,466,580.93
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-33,631.55
3011	4802	C	E					DISC	BAL				X		E		N	1	N	33,631.55
3011	4881	C	E										X		E		N			43,489.96
3011	4901	C	B										X		E		N	1		-1,471,855.59
3011	4901	C	E										X		E		N	1		3,264,903.76
3011	4902	C	E					DISC	BAL				X		E		N		N	355,720.60
3011	4981	C	E										X		E		N			5,056.82
3011	4982	C	E					DISC					X		E		N	1	N	48,318.04
Sub-Total, 3011																				**90,702.06**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	33,631.55
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-33,631.55
3020	4902	C	E					DISC	BAL				X		E		N		N	-355,720.60
3020	4982	C	E					DISC					X		E		N	1	N	-48,318.04
Sub-Total, 3020																				**-404,038.64**
3041	4871	D	E										X		E		N			-1,478,071.01
3050	4801	C	E												E		N	1		1,466,580.93
3050	4871	D	E												E		N			-1,478,071.01
3050	4881	C	E												E		N			43,489.96
3050	4901	C	E												E		N	1		3,264,903.76
3050	4981	C	E												E		N			5,056.82
Sub-Total, 3050																				**3,301,960.46**
3060	4251	D	B			F		DISC					X		E		N	1		-1,386,376.00
3071	4251	D	B			F		DISC					X		E		N	1		1,386,376.00
3071	4251	D	E			F		DISC					X		E		N	1		-1,386,376.00
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-1,386,376.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -12/13-0161 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																				3,706,992.05
3200, Memo: Obligated balance, end of year																				1,915,584.46

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-33,631.55
4011	4802	C	E					DISC	BAL				X		E		N	1	N	33,631.55
4011	4902	C	E					DISC	BAL				X		E		N		N	355,720.60
4011	4982	C	E					DISC					X		E		N	1	N	48,318.04
Sub-Total, 4011																				**404,038.64**
4020, Disc: Outlays, gross (total)																				404,038.64
4033	4252	D	E			X		DISC					X		E		N			-11,416.50
4033	4972	D	E			X		DISC					X		E		N			-4,089.92
Sub-Total, 4033																				**-15,506.42**
4040, Disc: Offsets against gross BA and outlays (total)																				-15,506.42
4052	4252	D	E			X		DISC					X		E		N			11,416.50
4052	4972	D	E			X		DISC					X		E		N			4,089.92
Sub-Total, 4052																				**15,506.42**
4060, Disc: Additional offsets against BA only (total)																				15,506.42
4080, Disc: Outlays, net																				388,532.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -12/13-0161 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 388,532.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -11/12-0161 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		938,158.73
3000	4901	C	B										X		E		N	1		228,224.29
Sub-Total, 3000																				**1,166,383.02**
3011	4801	C	B										X		E		N	1		-938,158.73
3011	4801	C	E										X		E		N	1		808,623.64
3011	4901	C	B										X		E		N	1		-228,224.29
3011	4901	C	E										X		E		N	1		313,705.17
3011	4902	C	E					DISC	BAL				X		E		N		N	44,502.52
Sub-Total, 3011																				**448.31**
3020	4902	C	E					DISC	BAL				X		E		N		N	-44,502.52
3041	4871	D	E										X		E		N			-83,888.13
3050	4801	C	E												E		N	1		808,623.64
3050	4871	D	E												E		N			-83,888.13
3050	4901	C	E												E		N	1		313,705.17
Sub-Total, 3050																				**1,038,440.68**
3060	4251	D	B			F		DISC					X		E		N	1		-1,554,924.00
3071	4251	D	B			F		DISC					X		E		N	1		1,554,924.00
3071	4251	D	E			F		DISC					X		E		N	1		-1,554,924.00
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-1,554,924.00

3100, Memo: Obligated balance, start of year ========== -388,540.98

3200, Memo: Obligated balance, end of year ========== -516,483.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -11/12-0161 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	44,502.52
4020, Disc: Outlays, gross (total)																					========= 44,502.52
4033	4972	D	E			X		DISC					X			E		N			-8,781.15
4040, Disc: Offsets against gross BA and outlays (total)																					======= -8,781.15
4052	4972	D	E			X		DISC					X			E		N			8,781.15
4060, Disc: Additional offsets against BA only (total)																					======== 8,781.15
4080, Disc: Outlays, net																					========= 35,721.37
4190, Outlays, net (disc. and mand.)																					========= 35,721.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,015,346.48
3000	4901	C	B										X		E		N	1		567,052.66
Sub-Total, 3000																				**1,582,399.14**
3011	4801	C	B										X		E		N	1		-1,015,346.48
3011	4801	C	E										X		E		N	1		41,556.16
3011	4881	C	E										X		E		N			1,971.62
3011	4901	C	B										X		E		N	1		-567,052.66
3011	4901	C	E										X		E		N	1		1,585,029.70
3011	4902	D	E					DISC	BAL				X		E		N		N	-44,186.72
Sub-Total, 3011																				**1,971.62**
3020	4902	D	E					DISC	BAL				X		E		N		N	44,186.72
3041	4871	D	E										X		E		N			-15,803.80
3050	4801	C	E												E		N	1		41,556.16
3050	4871	D	E												E		N			-15,803.80
3050	4881	C	E												E		N			1,971.62
3050	4901	C	E												E		N	1		1,585,029.70
Sub-Total, 3050																				**1,612,753.68**
3100, Memo: Obligated balance, start of year																				========== 1,582,399.14
3200, Memo: Obligated balance, end of year																				========== 1,612,753.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X		E			N		N	-44,186.72
4020, Disc: Outlays, gross (total)																					========== -44,186.72
4033	4972	D	E			X		DISC					X		E			N			-10,907.08
4040, Disc: Offsets against gross BA and outlays (total)																					========== -10,907.08
4052	4972	D	E			X		DISC					X		E			N			10,907.08
4060, Disc: Additional offsets against BA only (total)																					========= 10,907.08
4080, Disc: Outlays, net																					========== -55,093.80
4190, Outlays, net (disc. and mand.)																					========== -55,093.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 289,204,732.98

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 75,339,646.15

1021, Unob Bal: Recov of prior year unpaid obligations 20,220,178.87

1033, Unob Bal: Recov of prior year paid obligations 353,515.33

1050, Unob Bal: Unobligated balance (total) ========== 95,913,340.35

1100, BA: Disc: Appropriation 630,735,000.00

1120, BA: Disc: Approps transferred to other accounts -20,200,000.00

1160, BA: Disc: Appropriation (total) ========== 610,535,000.00

1700, BA: Disc: Spending auth: Collected 8,625,572.66

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 342,017.67

1750, BA: Disc: Spending auth: Total ========== 8,967,590.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					619,502,590.33
1930, Total budgetary resources avail (disc. and mand.)																					715,415,930.68
1940, Unob Bal: Memo: Unob bal expiring																					-14,761,717.01
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					411,449,480.69

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	218,708,960.20
3010, Ob Bal: Obligations incurred: Unexpired accounts	289,204,732.98
3011, Ob Bal: Obligations incurred: Expired accounts	1,205,863.07
3020, Ob Bal: Outlays (gross)	-312,774,861.90
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,220,178.87
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-9,538,777.90
3050, Ob Bal: EOY: Unpaid obligations	166,585,737.58
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-3,768,671.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp																					-342,017.67
3071, Ob Bal: Change, uncoll pymt, Fed src, exp																					40,544.27
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-4,070,145.00
3100, Memo: Obligated balance, start of year																					========== 214,940,288.60
3200, Memo: Obligated balance, end of year																					========== 162,515,592.58

BA & O, Net

4000, Disc: Budget authority, gross	========== 619,502,590.33
4010, Disc: Outlays from new authority	161,546,014.46
4011, Disc: Outlays from balances	151,228,847.44
4020, Disc: Outlays, gross (total)	========== 312,774,861.90
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,956,357.98
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,449,204.77
4040, Disc: Offsets against gross BA and outlays (total)	========== -9,405,562.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					-342,017.67
4052, Disc: Offset, BA: Collection cred to expired accts																					426,474.76
4053, Disc: Offset, BA: Recov, prior year paid obs, unex																					353,515.33
4060, Disc: Additional offsets against BA only (total)																					========== 437,972.42
4070, Disc: Budget authority, net																					========== 610,535,000.00
4080, Disc: Outlays, net																					========== 303,369,299.15
4180, Budget authority, net (disc. and mand.)																					========== 610,535,000.00
4190, Outlays, net (disc. and mand.)																					========== 303,369,299.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- -16/17-0169 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	D	E					DISC		NEW			X		U		N		N	-72,300.00
0900	4902	C	E					DISC		NEW			X		U		N		N	72,300.00
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1121	4170	D	E	P		F		DISC			36		X		U		N			7,398,314.19
1121	4170	D	E	P		F		DISC			97	0130	X		U		N			525,600.00
	Sub-Total, 1121																			**7,923,914.19**
	1160, BA: Disc: Appropriation (total)																			========== 7,923,914.19
1700	4252	D	E			F		DISC					X		U		N			72,300.00
	1750, BA: Disc: Spending auth: Total																			========= 72,300.00
	1900, Budget authority total (disc. and mand.)																			========== 7,996,214.19
	1930, Total budgetary resources avail (disc. and mand.)																			========== 7,996,214.19
1941	4510	C	E		S										U		N	1		2,399,210.00
1941	4610	C	E		A										U		N	1		5,597,004.19
	Sub-Total, 1941																			**7,996,214.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- -16/17-0169 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC	NEW				X		U			N		N	72,300.00
3010	4902	D	E					DISC	NEW				X		U			N		N	-72,300.00
Sub-Total, 3010																					**0.00**
3020	4902	D	E					DISC	NEW				X		U			N		N	72,300.00
3020	4902	C	E					DISC	NEW				X		U			N		N	-72,300.00
Sub-Total, 3020																					**0.00**

BA & O, Net

4000, Disc: Budget authority, gross ========== 7,996,214.19

4010	4902	C	E					DISC	NEW				X		U			N		N	72,300.00
4010	4902	D	E					DISC	NEW				X		U			N		N	-72,300.00
Sub-Total, 4010																					**0.00**
4030	4252	D	E			F		DISC					X		U			N			-72,300.00

4040, Disc: Offsets against gross BA and outlays (total) ========== -72,300.00

4070, Disc: Budget authority, net ========== 7,923,914.19

4080, Disc: Outlays, net ========== -72,300.00

4180, Budget authority, net (disc. and mand.) ========== 7,923,914.19

4190, Outlays, net (disc. and mand.) ========== -72,300.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- -16/17-0169 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- -15/16-0169 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4902	C	E					DISC	BAL				X			U		Y		N	7,000,000.00
Budgetary Resources																					
1000	4201	D	B													U		Y	1		8,008,494.85
1050, Unob Bal: Unobligated balance (total)																					========== 8,008,494.85
1930, Total budgetary resources avail (disc. and mand.)																					========== 8,008,494.85
1940	4610	C	E		A											U		Y	1		-1,008,494.85
Change in Obl Bal																					
3010	4902	C	E					DISC	BAL				X			U		Y		N	7,000,000.00
3020	4902	C	E					DISC	BAL				X			U		Y		N	-7,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- -15/16-0169 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		Y		N	7,000,000.00
4020, Disc: Outlays, gross (total)																					========== 7,000,000.00
4080, Disc: Outlays, net																					========== 7,000,000.00
4190, Outlays, net (disc. and mand.)																					========== 7,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /16-0169 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		19,869,720.21
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	1,869,003.08
0900	4901	C	E										X		U		Y	1		14,228,980.10
0900	4902	C	E					DISC		NEW			X		U		Y		N	4,676,420.52
0900	4902	C	E					DISC		NEW			X		U		Y		N	142,321,142.12
	Sub-Total, 0900																			**182,965,266.03**

Budgetary Resources

1121	4170	D	E	P		F		DISC			97	0130	X		U		Y			25,754,400.00
1121	4170	D	E	P		F		DISC			36		X		U		Y			362,517,394.45
	Sub-Total, 1121																			**388,271,794.45**
	1160, BA: Disc: Appropriation (total)																			========== 388,271,794.45
1700	4252	D	E			F		DISC					X		U		Y			4,516,135.45
1700	4252	D	E			X		DISC					X		U		Y			130,709.07
	Sub-Total, 1700																			**4,646,844.52**
1701	4251	D	E			F		DISC					X		U		Y	1		29,576.00
	1750, BA: Disc: Spending auth: Total																			========== 4,676,420.52
	1900, Budget authority total (disc. and mand.)																			========== 392,948,214.97
	1930, Total budgetary resources avail (disc. and mand.)																			========== 392,948,214.97
1940	4510	C	E		S										U		Y	1		-120,060,290.00
1940	4610	C	E		A										U		Y	1		-89,922,658.94
	Sub-Total, 1940																			**-209,982,948.94**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /16-0169 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U			Y	1		19,869,720.21
3010	4802	C	E					DISC		NEW			X		U			Y	1	N	1,869,003.08
3010	4901	C	E										X		U			Y	1		14,228,980.10
3010	4902	C	E					DISC		NEW			X		U			Y		N	4,676,420.52
3010	4902	C	E					DISC		NEW			X		U			Y		N	142,321,142.12
Sub-Total, 3010																					**182,965,266.03**
3020	4802	C	E					DISC		NEW			X		U			Y	1	N	-1,869,003.08
3020	4902	C	E					DISC		NEW			X		U			Y		N	-4,676,420.52
3020	4902	C	E					DISC		NEW			X		U			Y		N	-142,321,142.12
Sub-Total, 3020																					**-148,866,565.72**
3050	4801	C	E												U			Y	1		19,869,720.21
3050	4901	C	E												U			Y	1		14,228,980.10
Sub-Total, 3050																					**34,098,700.31**
3070	4251	D	E			F		DISC					X		U			Y	1		-29,576.00
3090	4251	D	E			F		DISC							U			Y	1		-29,576.00
3200, Memo: Obligated balance, end of year																					========== 34,069,124.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /16-0169 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 392,948,214.97
4010	4802	C	E					DISC		NEW			X		U			Y	1	N	1,869,003.08
4010	4902	C	E					DISC		NEW			X		U			Y		N	4,676,420.52
4010	4902	C	E					DISC		NEW			X		U			Y		N	142,321,142.12
Sub-Total, 4010																					**148,866,565.72**
4020, Disc: Outlays, gross (total)																					========== 148,866,565.72
4030	4252	D	E			F		DISC					X		U			Y			-4,516,135.45
4033	4252	D	E			X		DISC					X		U			Y			-130,709.07
4040, Disc: Offsets against gross BA and outlays (total)																					========== -4,646,844.52
4050	4251	D	E			F		DISC					X		U			Y	1		-29,576.00
4060, Disc: Additional offsets against BA only (total)																					========== -29,576.00
4070, Disc: Budget authority, net																					========== 388,271,794.45
4080, Disc: Outlays, net																					========== 144,219,721.20
4180, Budget authority, net (disc. and mand.)																					========== 388,271,794.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /16-0169 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 144,219,721.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /15-0169 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		38,944,488.48
3000	4901	C	B										X		E			N	1		12,140,398.88
Sub-Total, 3000																					**51,084,887.36**
3011	4801	C	B										X		E			N	1		-38,944,488.48
3011	4801	C	E										X		E			N	1		19,759,728.43
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-538,741.75
3011	4802	C	E					DISC	BAL				X		E			N	1	N	40,100.63
3011	4881	C	E										X		E			N			2,510,067.16
3011	4901	C	B										X		E			N	1		-12,140,398.88
3011	4901	C	E										X		E			N	1		1,873,387.30
3011	4902	C	E					DISC	BAL				X		E			N		N	29,417,398.10
3011	4981	C	E										X		E			N			3,949,932.24
3011	4982	C	E					DISC					X		E			N	1	N	630,077.55
Sub-Total, 3011																					**6,557,062.30**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	538,741.75
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-40,100.63
3020	4902	C	E					DISC	BAL				X		E			N		N	-29,417,398.10
3020	4982	C	E					DISC					X		E			N	1	N	-630,077.55
Sub-Total, 3020																					**-29,548,834.53**
3041	4871	D	E										X		E			N			-8,145,376.12
3041	4971	D	E										X		E			N			-1,636.83
Sub-Total, 3041																					**-8,147,012.95**
3050	4801	C	E												E			N	1		19,759,728.43
3050	4871	D	E												E			N			-8,145,376.12
3050	4881	C	E												E			N			2,510,067.16
3050	4901	C	E												E			N	1		1,873,387.30
3050	4971	D	E												E			N			-1,636.83
3050	4981	C	E												E			N			3,949,932.24
Sub-Total, 3050																					**19,946,102.18**
3060	4251	D	B			F		DISC					X		E			N	1		-3,274.00
3071	4251	D	B			F		DISC					X		E			N	1		3,274.00
3071	4251	D	E			F		DISC					X		E			N	1		-642.00
Sub-Total, 3071																					**2,632.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /15-0169 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC							E		N	1		-642.00
3100, Memo: Obligated balance, start of year																				========== 51,081,613.36
3200, Memo: Obligated balance, end of year																				========== 19,945,460.18

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-538,741.75
4011	4802	C	E					DISC	BAL				X		E		N	1	N	40,100.63
4011	4902	C	E					DISC	BAL				X		E		N		N	29,417,398.10
4011	4982	C	E					DISC					X		E		N	1	N	630,077.55
Sub-Total, 4011																				**29,548,834.53**
4020, Disc: Outlays, gross (total)																				========== 29,548,834.53
4030	4252	D	E			F		DISC					X		E		N			-1,102.00
4030	4972	D	E			F		DISC					X		E		N			-81,056.02
Sub-Total, 4030																				**-82,158.02**
4033	4252	D	E			X		DISC					X		E		N			-15,712.33
4033	4972	D	E			X		DISC					X		E		N			-151,631.58
Sub-Total, 4033																				**-167,343.91**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -249,501.93
4052	4252	D	E			F		DISC					X		E		N			1,102.00
4052	4252	D	E			X		DISC					X		E		N			15,712.33
4052	4972	D	E			F		DISC					X		E		N			81,056.02
4052	4972	D	E			X		DISC					X		E		N			151,631.58
Sub-Total, 4052																				**249,501.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /15-0169 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== 249,501.93
4080, Disc: Outlays, net																					========== 29,299,332.60
4190, Outlays, net (disc. and mand.)																					========== 29,299,332.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /14-0169 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		22,935,161.43
3000	4901	C	B										X		E		N	1		1,782,101.06
Sub-Total, 3000																				**24,717,262.49**
3011	4801	C	B										X		E		N	1		-22,935,161.43
3011	4801	C	E										X		E		N	1		20,214,738.73
3011	4881	C	E										X		E		N			137,327.15
3011	4901	C	B										X		E		N	1		-1,782,101.06
3011	4901	D	E										X		E		N	1		-563,475.97
3011	4902	C	E					DISC	BAL				X		E		N		N	5,043,491.48
3011	4981	C	E										X		E		N			979,861.98
3011	4982	C	E					DISC					X		E		N	1	N	210,522.52
Sub-Total, 3011																				**1,305,203.40**
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,043,491.48
3020	4982	C	E					DISC					X		E		N	1	N	-210,522.52
Sub-Total, 3020																				**-5,254,014.00**
3041	4871	D	E										X		E		N			-4,420,937.89
3050	4801	C	E												E		N	1		20,214,738.73
3050	4871	D	E												E		N			-4,420,937.89
3050	4881	C	E												E		N			137,327.15
3050	4901	D	E												E		N	1		-563,475.97
3050	4981	C	E												E		N			979,861.98
Sub-Total, 3050																				**16,347,514.00**
3100, Memo: Obligated balance, start of year																				========== 24,717,262.49
3200, Memo: Obligated balance, end of year																				========== 16,347,514.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /14-0169 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	5,043,491.48
4011	4982	C	E					DISC					X			E		N	1	N	210,522.52
	Sub-Total, 4011																				**5,254,014.00**
	4020, Disc: Outlays, gross (total)																				========== 5,254,014.00
4033	4252	D	E			X		DISC					X			E		N			-838.58
4033	4972	D	E			X		DISC					X			E		N			-13,879.09
	Sub-Total, 4033																				**-14,717.67**
	4040, Disc: Offsets against gross BA and outlays (total)																				========== -14,717.67
4052	4252	D	E			X		DISC					X			E		N			838.58
4052	4972	D	E			X		DISC					X			E		N			13,879.09
	Sub-Total, 4052																				**14,717.67**
	4060, Disc: Additional offsets against BA only (total)																				========= 14,717.67
	4080, Disc: Outlays, net																				========== 5,239,296.33
	4190, Outlays, net (disc. and mand.)																				========== 5,239,296.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- -12/13-0169 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X		E			N	1		-1,735.97
3011	4801	D	B										X		E			N	1		1,735.97
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-1,735.97
3011	4982	C	E					DISC					X		E			N	1	N	5,749.31
	Sub-Total, 3011																				**5,749.31**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	1,735.97
3020	4982	C	E					DISC					X		E			N	1	N	-5,749.31
	Sub-Total, 3020																				**-4,013.34**
3100, Memo: Obligated balance, start of year																					**=======**
																					-1,735.97

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E			N	1	N	-1,735.97
4011	4982	C	E					DISC					X		E			N	1	N	5,749.31
	Sub-Total, 4011																				**4,013.34**
4020, Disc: Outlays, gross (total)																					**=======**
																					4,013.34
4080, Disc: Outlays, net																					**=======**
																					4,013.34
4190, Outlays, net (disc. and mand.)																					**=======**
																					4,013.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /13-0169 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		11,528,316.51
3000	4901	C	B										X		E		N	1		945,184.05
Sub-Total, 3000																				**12,473,500.56**
3011	4801	C	B										X		E		N	1		-11,528,316.51
3011	4801	C	E										X		E		N	1		9,998,455.93
3011	4802	C	E					DISC	BAL				X		E		N	1	N	933.17
3011	4881	C	E										X		E		N			2,182,430.62
3011	4901	C	B										X		E		N	1		-945,184.05
3011	4901	C	E										X		E		N	1		674,519.11
3011	4902	C	E					DISC	BAL				X		E		N		N	1,789,659.79
3011	4981	C	E										X		E		N			60,334.10
3011	4982	C	E					DISC					X		E		N	1	N	4,849.55
Sub-Total, 3011																				**2,237,681.71**
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-933.17
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,789,659.79
3020	4982	C	E					DISC					X		E		N	1	N	-4,849.55
Sub-Total, 3020																				**-1,795,442.51**
3041	4871	D	E										X		E		N			-3,457,642.66
3050	4801	C	E												E		N	1		9,998,455.93
3050	4871	D	E												E		N			-3,457,642.66
3050	4881	C	E												E		N			2,182,430.62
3050	4901	C	E												E		N	1		674,519.11
3050	4981	C	E												E		N			60,334.10
Sub-Total, 3050																				**9,458,097.10**

3100, Memo: Obligated balance, start of year ==========
12,473,500.56

3200, Memo: Obligated balance, end of year ==========
9,458,097.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /13-0169 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC	BAL				X		E		N	1	N	933.17
4011	4902	C	E					DISC	BAL				X		E		N		N	1,789,659.79
4011	4982	C	E					DISC					X		E		N	1	N	4,849.55
	Sub-Total, 4011																			**1,795,442.51**
	4020, Disc: Outlays, gross (total)																			========== 1,795,442.51
4030	4972	D	E			F		DISC					X		E		N			-2.76
4033	4972	D	E			X		DISC					X		E		N			-947.16
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -949.92
4052	4972	D	E			F		DISC					X		E		N			2.76
4052	4972	D	E			X		DISC					X		E		N			947.16
	Sub-Total, 4052																			**949.92**
	4060, Disc: Additional offsets against BA only (total)																			====== 949.92
	4080, Disc: Outlays, net																			========== 1,794,492.59
	4190, Outlays, net (disc. and mand.)																			========== 1,794,492.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /12-0169 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		3,415,318.53
3000	4901	C	B										X			E		N	1		268,098.85
Sub-Total, 3000																					**3,683,417.38**
3011	4801	C	B										X			E		N	1		-3,415,318.53
3011	4801	C	E										X			E		N	1		3,111,939.54
3011	4881	C	E										X			E		N			469.61
3011	4901	C	B										X			E		N	1		-268,098.85
3011	4901	C	E										X			E		N	1		535,378.17
3011	4902	C	E					DISC	BAL				X			E		N		N	36,311.08
3011	4981	C	E										X			E		N			15,306.56
3011	4982	C	E					DISC					X			E		N	1	N	800.00
Sub-Total, 3011																					**16,787.58**
3020	4902	C	E					DISC	BAL				X			E		N		N	-36,311.08
3020	4982	C	E					DISC					X			E		N	1	N	-800.00
Sub-Total, 3020																					**-37,111.08**
3041	4871	D	E										X			E		N			-276,384.82
3050	4801	C	E													E		N	1		3,111,939.54
3050	4871	D	E													E		N			-276,384.82
3050	4881	C	E													E		N			469.61
3050	4901	C	E													E		N	1		535,378.17
3050	4981	C	E													E		N			15,306.56
Sub-Total, 3050																					**3,386,709.06**
3100, Memo: Obligated balance, start of year																					========== 3,683,417.38
3200, Memo: Obligated balance, end of year																					========== 3,386,709.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /12-0169 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	36,311.08
4011	4982	C	E					DISC					X			E		N	1	N	800.00
	Sub-Total, 4011																				**37,111.08**
	4020, Disc: Outlays, gross (total)																				========= 37,111.08
4030	4972	D	E			F		DISC					X			E		N			-5,906.64
4033	4972	D	E			X		DISC					X			E		N			-1,594.04
	4040, Disc: Offsets against gross BA and outlays (total)																				======= -7,500.68
4052	4972	D	E			F		DISC					X			E		N			5,906.64
4052	4972	D	E			X		DISC					X			E		N			1,594.04
	Sub-Total, 4052																				**7,500.68**
	4060, Disc: Additional offsets against BA only (total)																				======== 7,500.68
	4080, Disc: Outlays, net																				========= 29,610.40
	4190, Outlays, net (disc. and mand.)																				========= 29,610.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /11-0169 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		70,119.65
3011	4801	C	B										X			E		N	1		-70,119.65
3011	4801	C	E										X			E		N	1		23,719.73
3011	4881	C	E										X			E		N			187.67
3011	4901	D	E										X			E		N	1		-4,234.43
3011	4902	C	E					DISC	BAL				X			E		N		N	55,448.71
3011	4981	C	E										X			E		N			4,234.43
Sub-Total, 3011																					**9,236.46**
3020	4902	C	E					DISC	BAL				X			E		N		N	-55,448.71
3041	4871	D	E										X			E		N			-4,028.15
3050	4801	C	E													E		N	1		23,719.73
3050	4871	D	E													E		N			-4,028.15
3050	4881	C	E													E		N			187.67
3050	4901	D	E													E		N	1		-4,234.43
3050	4981	C	E													E		N			4,234.43
Sub-Total, 3050																					**19,879.25**

3100, Memo: Obligated balance, start of year ========= 70,119.65

3200, Memo: Obligated balance, end of year ========= 19,879.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /11-0169 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E			N		N	55,448.71
4020, Disc: Outlays, gross (total)																					========= 55,448.71
4030	4972	D	E			F		DISC					X		E			N			-5,493.66
4040, Disc: Offsets against gross BA and outlays (total)																					======= -5,493.66
4052	4972	D	E			F		DISC					X		E			N			5,493.66
4060, Disc: Additional offsets against BA only (total)																					======== 5,493.66
4080, Disc: Outlays, net																					========= 49,955.05
4190, Outlays, net (disc. and mand.)																					========= 49,955.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 189,965,266.03

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 8,008,494.85

1050, Unob Bal: Unobligated balance (total) ========== 8,008,494.85

1121, BA: Disc: Approps transferred from other accounts 396,195,708.64

1160, BA: Disc: Appropriation (total) ========== 396,195,708.64

1700, BA: Disc: Spending auth: Collected 4,719,144.52

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 29,576.00

1750, BA: Disc: Spending auth: Total ========== 4,748,720.52

1900, Budget authority total (disc. and mand.) ========== 400,944,429.16

1930, Total budgetary resources avail (disc. and mand.) ========== 408,952,924.01

1940, Unob Bal: Memo: Unob bal expiring -210,991,443.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					7,996,214.19

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	92,027,451.47
3010, Ob Bal: Obligations incurred: Unexpired accounts	189,965,266.03
3011, Ob Bal: Obligations incurred: Expired accounts	10,131,720.76
3020, Ob Bal: Outlays (gross)	-192,561,429.89
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-16,306,006.47
3050, Ob Bal: EOY: Unpaid obligations	83,257,001.90
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-3,274.00
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-29,576.00
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	2,632.00
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-30,218.00
3100, Memo: Obligated balance, start of year	========== 92,024,177.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					83,226,783.90

BA & O, Net

4000, Disc: Budget authority, gross	400,944,429.16
4010, Disc: Outlays from new authority	148,866,565.72
4011, Disc: Outlays from balances	43,694,864.17
4020, Disc: Outlays, gross (total)	192,561,429.89
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,681,996.53
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-315,311.85
4040, Disc: Offsets against gross BA and outlays (total)	-4,997,308.38
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-29,576.00
4052, Disc: Offset, BA: Collection cred to expired accts	278,163.86
4060, Disc: Additional offsets against BA only (total)	248,587.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					396,195,708.64
4080, Disc: Outlays, net																					187,564,121.51
4180, Budget authority, net (disc. and mand.)																					396,195,708.64
4190, Outlays, net (disc. and mand.)																					187,564,121.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Care Collections Fund
Treasury Account: Medical Care Collections Fund
Budget Account Id: 029-15-5287 Treasury Account Id: 36- - /X -5287 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		291,467,405.12
1000	4394	C	B					DISC					X		U		N	2		-291,467,405.12
Sub-Total, 1000																				**0.00**
1101	4114	D	E	P				DISC					X		U		N	2		1,690,381,631.79
1101	4394	C	B					DISC					X		U		N	2		291,467,405.12
1101	4394	C	E					DISC					X		U		N	2		-327,484,027.54
Sub-Total, 1101																				**1,654,365,009.37**
1120	4170	C	E	P		F		DISC			36		X		U		N			-1,654,365,009.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Care Collections Fund
Treasury Account:
Budget Account Id: 029-15-5287 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1101, BA: Disc: Appropriation (special or trust fund)
1,654,365,009.37

1120, BA: Disc: Approps transferred to other accounts
-1,654,365,009.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Canteen Service Revolving Fund
Treasury Account: Canteen Service Revolving Fund
Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-0
GTAS User: Donnie Morris / 202-461-5177 / donnie.morris@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	3		189,766.24
0900	4802	C	B					MAND	BAL				X		U		N	3	N	-103,463.13
0900	4802	C	E					MAND	BAL				X		U		N	3	N	111,805.00
0900	4901	C	B										X		U		N	3		-61,164,422.03
0900	4901	C	E										X		U		N	3		56,388,107.75
0900	4902	C	E					MAND	BAL				X		U		N		N	76,512,089.87
0900	4902	C	E					MAND	NEW				X		U		N		N	148,194,990.17
	Sub-Total, 0900																			**220,128,873.87**

Budgetary Resources

1000	4201	D	B												U		N	3		73,053,373.47
1000	4251	D	B			F		MAND					X		U		N	3		3,570,521.40
1000	4802	C	B					MAND	BAL				X		U		N	3	N	-103,463.13
1000	4901	C	B										X		U		N	3		-61,164,422.03
	Sub-Total, 1000																			**15,356,009.71**
1021	4871	D	E										X		U		N			189,766.24
1033	4972	D	E			X		MAND					X		U		N			300.00
1050, Unob Bal: Unobligated balance (total)																				========== 15,546,075.95
1800	4252	D	E			F		MAND					X		U		N			4,957,467.25
1800	4252	D	E			X		MAND					X		U		N			218,617,211.75
	Sub-Total, 1800																			**223,574,679.00**
1801	4251	D	B			F		MAND					X		U		N	3		-3,570,521.40
1801	4251	D	E			F		MAND					X		U		N	3		4,616,542.27
	Sub-Total, 1801																			**1,046,020.87**
1850, BA: Mand: Spending auth: Total																				========== 224,620,699.87
1900, Budget authority total (disc. and mand.)																				========== 224,620,699.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Canteen Service Revolving Fund
Treasury Account: Canteen Service Revolving Fund
Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-0
GTAS User: Donnie Morris / 202-461-5177 / donnie.morris@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 240,166,775.82
1941	4450	C	E												U		N	3		5,356,009.71
1941	4610	C	E		A										U		N	3		14,681,892.24
Sub-Total, 1941																				**20,037,901.95**

Change in Obl Bal

3000	4901	C	B										X		U		N	3		61,164,422.03
3010	4801	C	E										X		U		N	3		189,766.24
3010	4802	C	B					MAND	BAL				X		U		N	3	N	-103,463.13
3010	4802	C	E					MAND	BAL				X		U		N	3	N	111,805.00
3010	4901	C	B										X		U		N	3		-61,164,422.03
3010	4901	C	E										X		U		N	3		56,388,107.75
3010	4902	C	E					MAND	BAL				X		U		N		N	76,512,089.87
3010	4902	C	E					MAND	NEW				X		U		N		N	148,194,990.17
Sub-Total, 3010																				**220,128,873.87**
3020	4802	C	B					MAND	BAL				X		U		N	3	N	103,463.13
3020	4802	C	E					MAND	BAL				X		U		N	3	N	-111,805.00
3020	4902	C	E					MAND	BAL				X		U		N		N	-76,512,089.87
3020	4902	C	E					MAND	NEW				X		U		N		N	-148,194,990.17
Sub-Total, 3020																				**-224,715,421.91**
3040	4871	D	E										X		U		N			-189,766.24
3050	4801	C	E												U		N	3		189,766.24
3050	4871	D	E												U		N			-189,766.24
3050	4901	C	E												U		N	3		56,388,107.75
Sub-Total, 3050																				**56,388,107.75**
3060	4251	D	B			F		MAND					X		U		N	3		-3,570,521.40
3070	4251	D	B			F		MAND					X		U		N	3		3,570,521.40
3070	4251	D	E			F		MAND					X		U		N	3		-4,616,542.27
Sub-Total, 3070																				**-1,046,020.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Canteen Service Revolving Fund
Treasury Account: Canteen Service Revolving Fund
Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-0
GTAS User: Donnie Morris / 202-461-5177 / donnie.morris@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		MAND							U		N	3		-4,616,542.27
3100, Memo: Obligated balance, start of year																				========== 57,593,900.63
3200, Memo: Obligated balance, end of year																				========== 51,771,565.48

BA & O, Net

4090, Mand: Budget authority, gross																				========== 224,620,699.87
4100	4902	C	E					MAND	NEW				X		U		N		N	148,194,990.17
4101	4802	C	B					MAND	BAL				X		U		N	3	N	-103,463.13
4101	4802	C	E					MAND	BAL				X		U		N	3	N	111,805.00
4101	4902	C	E					MAND	BAL				X		U		N		N	76,512,089.87
Sub-Total, 4101																				**76,520,431.74**
4110	4802	C	B					MAND	BAL				X		U		N	3	N	-103,463.13
4110	4802	C	E					MAND	BAL				X		U		N	3	N	111,805.00
4110	4902	C	E					MAND	BAL				X		U		N		N	76,512,089.87
4110	4902	C	E					MAND	NEW				X		U		N		N	148,194,990.17
Sub-Total, 4110																				**224,715,421.91**
4120	4252	D	E			F		MAND					X		U		N			-4,957,467.25
4123	4252	D	E			X		MAND					X		U		N			-218,617,211.75
4123	4972	D	E			X		MAND					X		U		N			-300.00
Sub-Total, 4123																				**-218,617,511.75**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -223,574,979.00
4140	4251	D	B			F		MAND					X		U		N	3		3,570,521.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Canteen Service Revolving Fund
Treasury Account: Canteen Service Revolving Fund
Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-0
GTAS User: Donnie Morris / 202-461-5177 / donnie.morris@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4251	D	E			F		MAND					X		U		N	3		-4,616,542.27
	Sub-Total, 4140																			**-1,046,020.87**
4143	4972	D	E			X		MAND					X		U		N			300.00
4150, Mand: Additional offsets against BA only (total)																				========== -1,045,720.87
4170, Mand: Outlays, net																				========== 1,140,442.91
4190, Outlays, net (disc. and mand.)																				========== 1,140,442.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Canteen Service Revolving Fund
Treasury Account:
Budget Account Id: 029-15-4014 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 220,128,873.87

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 15,356,009.71

1021, Unob Bal: Recov of prior year unpaid obligations 189,766.24

1033, Unob Bal: Recov of prior year paid obligations 300.00

1050, Unob Bal: Unobligated balance (total) ========== 15,546,075.95

1800, BA: Mand: Spending auth: Collected 223,574,679.00

1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src 1,046,020.87

1850, BA: Mand: Spending auth: Total ========== 224,620,699.87

1900, Budget authority total (disc. and mand.) ========== 224,620,699.87

1930, Total budgetary resources avail (disc. and mand.) ========== 240,166,775.82

1941, Unob Bal: Memo: Unexpired unob bal, EOY 20,037,901.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Canteen Service Revolving Fund
Treasury Account:
Budget Account Id: 029-15-4014 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	61,164,422.03
3010, Ob Bal: Obligations incurred: Unexpired accounts	220,128,873.87
3020, Ob Bal: Outlays (gross)	-224,715,421.91
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-189,766.24
3050, Ob Bal: EOY: Unpaid obligations	56,388,107.75
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-3,570,521.40
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,046,020.87
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,616,542.27
3100, Memo: Obligated balance, start of year	========== 57,593,900.63
3200, Memo: Obligated balance, end of year	========== 51,771,565.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Canteen Service Revolving Fund
Treasury Account:
Budget Account Id: 029-15-4014 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	224,620,699.87
4100, Mand: Outlays from new authority	148,194,990.17
4101, Mand: Outlays from balances	76,520,431.74
4110, Mand: Outlays, gross (total)	224,715,421.91
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-4,957,467.25
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-218,617,511.75
4130, Mand: Offsets against gross BA and outlays (total)	-223,574,979.00
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,046,020.87
4143, Mand: Offset, BA: Recov, prior year paid obs, unex	300.00
4150, Mand: Additional offsets against BA only (total)	-1,045,720.87
4170, Mand: Outlays, net	1,140,442.91
4190, Outlays, net (disc. and mand.)	1,140,442.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Canteen Service Revolving Fund
Treasury Account:
Budget Account Id: 029-15-4014 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: General Post Fund, National Homes
Treasury Account: General Post Fund, National Homes
Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	7		-2,724,966.12
0900	4801	C	E										X		U		N	7		2,799,591.10
0900	4901	C	B										X		U		N	7		-592,298.67
0900	4901	C	E										X		U		N	7		2,057,503.08
0900	4902	C	E					MAND	BAL				X		U		N		N	9,524,076.53
	Sub-Total, 0900																			**11,063,905.92**
Budgetary Resources																				
1000	4201	D	B												U		N	7		108,728,588.76
1000	4801	C	B										X		U		N	7		-2,724,966.12
1000	4901	C	B										X		U		N	7		-592,298.67
	Sub-Total, 1000																			**105,411,323.97**
1021	4871	D	E										X		U		N			334,527.17
1021	4971	D	E										X		U		N			5,503.76
	Sub-Total, 1021																			**340,030.93**
1033	4972	D	E			X		MAND					X		U		N			6,462.73
1033	4972	D	E			F		MAND					X		U		N			105.00
	Sub-Total, 1033																			**6,567.73**
1050, Unob Bal: Unobligated balance (total)																				========== 105,757,922.63
1201	4114	D	E	P				MAND					X		U		N	7		11,479,467.54
1260, BA: Mand: Appropriation (total)																				========== 11,479,467.54
1900, Budget authority total (disc. and mand.)																				========== 11,479,467.54
1930, Total budgetary resources avail (disc. and mand.)																				========== 117,237,390.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: General Post Fund, National Homes
Treasury Account: General Post Fund, National Homes
Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N	7		16,890,791.51
1941	4610	C	E		A										U		N	7		89,282,692.74
	Sub-Total, 1941																			**106,173,484.25**

Change in Obl Bal

3000	4801	C	B										X		U		N	7		2,724,966.12
3000	4901	C	B										X		U		N	7		592,298.67
	Sub-Total, 3000																			**3,317,264.79**
3010	4801	C	B										X		U		N	7		-2,724,966.12
3010	4801	C	E										X		U		N	7		2,799,591.10
3010	4901	C	B										X		U		N	7		-592,298.67
3010	4901	C	E										X		U		N	7		2,057,503.08
3010	4902	C	E					MAND	BAL				X		U		N		N	9,524,076.53
	Sub-Total, 3010																			**11,063,905.92**
3020	4902	C	E					MAND	BAL				X		U		N		N	-9,524,076.53
3040	4871	D	E										X		U		N			-334,527.17
3040	4971	D	E										X		U		N			-5,503.76
	Sub-Total, 3040																			**-340,030.93**
3050	4801	C	E												U		N	7		2,799,591.10
3050	4871	D	E												U		N			-334,527.17
3050	4901	C	E												U		N	7		2,057,503.08
3050	4971	D	E												U		N			-5,503.76
	Sub-Total, 3050																			**4,517,063.25**
3100, Memo: Obligated balance, start of year																				========== 3,317,264.79
3200, Memo: Obligated balance, end of year																				========== 4,517,063.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: General Post Fund, National Homes
Treasury Account: General Post Fund, National Homes
Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 11,479,467.54
4101	4902	C	E					MAND	BAL				X		U		N		N	9,524,076.53
4110	4902	C	E					MAND	BAL				X		U		N		N	9,524,076.53
4120	4972	D	E			F		MAND					X		U		N			-105.00
4123	4972	D	E			X		MAND					X		U		N			-6,462.73
4130, Mand: Offsets against gross BA and outlays (total)																				======= -6,567.73
4143	4972	D	E			F		MAND					X		U		N			105.00
4143	4972	D	E			X		MAND					X		U		N			6,462.73
Sub-Total, 4143																				**6,567.73**
4150, Mand: Additional offsets against BA only (total)																				======== 6,567.73
4160, Mand: Budget authority, net																				========== 11,479,467.54
4170, Mand: Outlays, net																				========== 9,517,508.80
4180, Budget authority, net (disc. and mand.)																				========== 11,479,467.54
4190, Outlays, net (disc. and mand.)																				========== 9,517,508.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: General Post Fund, National Homes
Treasury Account: General Post Fund, National Homes
Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B			F					20					U		N			106,203,428.20
5001	1610	D	E			F					20					U		N			106,203,428.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, General Post Fund, National Homes
Treasury Account:
Budget Account Id: 029-15-8180 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 11,063,905.92

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 105,411,323.97

1021, Unob Bal: Recov of prior year unpaid obligations 340,030.93

1033, Unob Bal: Recov of prior year paid obligations 6,567.73

1050, Unob Bal: Unobligated balance (total) ========== 105,757,922.63

1201, BA: Mand: Appropriation (special or trust fund) 11,479,467.54

1260, BA: Mand: Appropriation (total) ========== 11,479,467.54

1900, Budget authority total (disc. and mand.) ========== 11,479,467.54

1930, Total budgetary resources avail (disc. and mand.) ========== 117,237,390.17

1941, Unob Bal: Memo: Unexpired unob bal, EOY 106,173,484.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, General Post Fund, National Homes
Treasury Account:
Budget Account Id: 029-15-8180 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,317,264.79
3010, Ob Bal: Obligations incurred: Unexpired accounts	11,063,905.92
3020, Ob Bal: Outlays (gross)	-9,524,076.53
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-340,030.93
3050, Ob Bal: EOY: Unpaid obligations	4,517,063.25
3100, Memo: Obligated balance, start of year	========== 3,317,264.79
3200, Memo: Obligated balance, end of year	========== 4,517,063.25

BA & O, Net

4090, Mand: Budget authority, gross	========== 11,479,467.54
4101, Mand: Outlays from balances	9,524,076.53
4110, Mand: Outlays, gross (total)	9,524,076.53
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-105.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, General Post Fund, National Homes
Treasury Account:
Budget Account Id: 029-15-8180 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-6,462.73
4130, Mand: Offsets against gross BA and outlays (total)																				======= -6,567.73
4143, Mand: Offset, BA: Recov, prior year paid obs, unex																				6,567.73
4150, Mand: Additional offsets against BA only (total)																				======== 6,567.73
4160, Mand: Budget authority, net																				========== 11,479,467.54
4170, Mand: Outlays, net																				========== 9,517,508.80
4180, Budget authority, net (disc. and mand.)																				========== 11,479,467.54
4190, Outlays, net (disc. and mand.)																				========== 9,517,508.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, General Post Fund, National Homes
Treasury Account:
Budget Account Id: 029-15-8180 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value

106,203,428.20

5001, Memo: Invest, EOY: Fed securities: Par value

106,203,428.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Veterans Choice Fund
Treasury Account: Veterans Choice Fund
Budget Account Id: 029-15-0172 Treasury Account Id: 36- - /X -0172 -000-0
GTAS User: Donnie Morris / 202-461-5177 / donnie.morris@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-7,837,368.04
0900	4801	C	B										X		U		N	1		-65,113,194.22
0900	4801	C	B										X		U		N	1		-1,858,959.17
0900	4801	C	B										X		U		N	1		-10,420.43
0900	4801	D	E										X		U		N	1		-1,184,747,502.48
0900	4801	C	E										X		U		N	1		870,631,364.89
0900	4801	C	E										X		U		N	1		9,706,954.04
0900	4801	C	E										X		U		N	1		5,417,019.93
0900	4802	C	E					MAND	BAL				X		U		N	1	N	681,393.44
0900	4901	C	B										X		U		N	1		-386,199,777.43
0900	4901	C	B										X		U		N	1		-2,766,169.26
0900	4901	C	B										X		U		N	1		-44,138,041.50
0900	4901	C	B										X		U		N	1		-55,887,147.67
0900	4901	C	E										X		U		N	1		2,305,338.64
0900	4901	C	E										X		U		N	1		59,326,434.88
0900	4901	C	E										X		U		N	1		585,828,014.02
0900	4901	C	E										X		U		N	1		1,409,553,218.88
0900	4902	C	E					MAND	BAL				X		U		N		N	1,000,872,339.68
0900	4902	C	E					MAND	BAL				X		U		N		N	34,534,569.82
0900	4902	C	E					MAND	BAL				X		U		N		N	46,537,312.83
0900	4902	C	E					MAND	BAL				X		U		N		N	190,089,539.78
Sub-Total, 0900																				**2,466,924,920.63**

Budgetary Resources

1000	4201	D	B												U		N	1		8,764,637,307.44
1000	4801	C	B										X		U		N	1		-10,420.43
1000	4801	C	B										X		U		N	1		-7,837,368.04
1000	4801	C	B										X		U		N	1		-65,113,194.22
1000	4801	C	B										X		U		N	1		-1,858,959.17
1000	4901	C	B										X		U		N	1		-386,199,777.43
1000	4901	C	B										X		U		N	1		-2,766,169.26
1000	4901	C	B										X		U		N	1		-44,138,041.50
1000	4901	C	B										X		U		N	1		-55,887,147.67
Sub-Total, 1000																				**8,200,826,229.72**
1020	4801	D	E										P		U		N	1		162,260,284.66
1020	4801	D	E										P		U		N	1		8,814,818.78
1020	4801	C	E										P		U		N	1		-1,251,764,855.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Veterans Choice Fund
Treasury Account: Veterans Choice Fund
Budget Account Id: 029-15-0172 Treasury Account Id: 36- - /X -0172 -000-0
GTAS User: Donnie Morris / 202-461-5177 / donnie.morris@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1020	4801	C	E										P		U		N	1		-19,310,248.43
Sub-Total, 1020																				**-1,100,000,000.00**
1021	4871	D	E										X		U		N			3,182,915.86
1021	4971	D	E										X		U		N			10,056.86
Sub-Total, 1021																				**3,192,972.72**
1033	4972	D	E			F		MAND					X		U		N			35,634.62
1033	4972	D	E			X		MAND					X		U		N			9,626.81
Sub-Total, 1033																				**45,261.43**
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				7,104,064,463.87
1930, Total budgetary resources avail (disc. and mand.)																				**==========**
																				7,104,064,463.87
1941	4450	C	E												U		N	1		3,831,640,168.00
1941	4450	D	E												U		N	1		-1,100,000,000.00
1941	4610	C	E		A										U		N	1		1,905,499,375.24
Sub-Total, 1941																				**4,637,139,543.24**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		10,420.43
3000	4801	C	B										X		U		N	1		7,837,368.04
3000	4801	C	B										X		U		N	1		65,113,194.22
3000	4801	C	B										X		U		N	1		1,858,959.17
3000	4901	C	B										X		U		N	1		55,887,147.67
3000	4901	C	B										X		U		N	1		386,199,777.43
3000	4901	C	B										X		U		N	1		2,766,169.26
3000	4901	C	B										X		U		N	1		44,138,041.50
Sub-Total, 3000																				**563,811,077.72**
3001	4801	D	E										P		U		N	1		-162,260,284.66
3001	4801	C	E										P		U		N	1		1,251,764,855.01
3001	4801	C	E										P		U		N	1		19,310,248.43
3001	4801	D	E										P		U		N	1		-8,814,818.78
Sub-Total, 3001																				**1,100,000,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Veterans Choice Fund
Treasury Account: Veterans Choice Fund
Budget Account Id: 029-15-0172 Treasury Account Id: 36- - /X -0172 -000-0
GTAS User: Donnie Morris / 202-461-5177 / donnie.morris@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	B										X		U		N	1		-1,858,959.17
3010	4801	C	B										X		U		N	1		-10,420.43
3010	4801	C	B										X		U		N	1		-7,837,368.04
3010	4801	C	B										X		U		N	1		-65,113,194.22
3010	4801	C	E										X		U		N	1		870,631,364.89
3010	4801	C	E										X		U		N	1		9,706,954.04
3010	4801	D	E										X		U		N	1		-1,184,747,502.48
3010	4801	C	E										X		U		N	1		5,417,019.93
3010	4802	C	E					MAND	BAL				X		U		N	1	N	681,393.44
3010	4901	C	B										X		U		N	1		-44,138,041.50
3010	4901	C	B										X		U		N	1		-55,887,147.67
3010	4901	C	B										X		U		N	1		-386,199,777.43
3010	4901	C	B										X		U		N	1		-2,766,169.26
3010	4901	C	E										X		U		N	1		1,409,553,218.88
3010	4901	C	E										X		U		N	1		2,305,338.64
3010	4901	C	E										X		U		N	1		59,326,434.88
3010	4901	C	E										X		U		N	1		585,828,014.02
3010	4902	C	E					MAND	BAL				X		U		N		N	34,534,569.82
3010	4902	C	E					MAND	BAL				X		U		N		N	46,537,312.83
3010	4902	C	E					MAND	BAL				X		U		N		N	190,089,539.78
3010	4902	C	E					MAND	BAL				X		U		N		N	1,000,872,339.68
Sub-Total, 3010																				**2,466,924,920.63**
3020	4802	C	E					MAND	BAL				X		U		N	1	N	-681,393.44
3020	4902	C	E					MAND	BAL				X		U		N		N	-34,534,569.82
3020	4902	C	E					MAND	BAL				X		U		N		N	-46,537,312.83
3020	4902	C	E					MAND	BAL				X		U		N		N	-190,089,539.78
3020	4902	C	E					MAND	BAL				X		U		N		N	-1,000,872,339.68
Sub-Total, 3020																				**-1,272,715,155.55**
3040	4871	D	E										X		U		N			-3,182,915.86
3040	4971	D	E										X		U		N			-10,056.86
Sub-Total, 3040																				**-3,192,972.72**
3050	4801	C	E												U		N	1		870,631,364.89
3050	4801	C	E												U		N	1		9,706,954.04
3050	4801	D	E												U		N	1		-1,184,747,502.48
3050	4801	C	E												U		N	1		1,251,764,855.01
3050	4801	C	E												U		N	1		19,310,248.43
3050	4801	D	E												U		N	1		-162,260,284.66
3050	4801	D	E												U		N	1		-8,814,818.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Veterans Choice Fund
Treasury Account: Veterans Choice Fund
Budget Account Id: 029-15-0172 Treasury Account Id: 36- - /X -0172 -000-0
GTAS User: Donnie Morris / 202-461-5177 / donnie.morris@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E													U		N	1		5,417,019.93
3050	4871	D	E													U		N			-3,182,915.86
3050	4901	C	E													U		N	1		2,305,338.64
3050	4901	C	E													U		N	1		59,326,434.88
3050	4901	C	E													U		N	1		585,828,014.02
3050	4901	C	E													U		N	1		1,409,553,218.88
3050	4971	D	E													U		N			-10,056.86
	Sub-Total, 3050																				**2,854,827,870.08**
3100, Memo: Obligated balance, start of year																					========== 1,663,811,077.72
3200, Memo: Obligated balance, end of year																					========== 2,854,827,870.08

BA & O, Net

4101	4802	C	E					MAND	BAL				X			U		N	1	N	681,393.44
4101	4902	C	E					MAND	BAL				X			U		N		N	190,089,539.78
4101	4902	C	E					MAND	BAL				X			U		N		N	1,000,872,339.68
4101	4902	C	E					MAND	BAL				X			U		N		N	34,534,569.82
4101	4902	C	E					MAND	BAL				X			U		N		N	46,537,312.83
	Sub-Total, 4101																				**1,272,715,155.55**
4110	4802	C	E					MAND	BAL				X			U		N	1	N	681,393.44
4110	4902	C	E					MAND	BAL				X			U		N		N	34,534,569.82
4110	4902	C	E					MAND	BAL				X			U		N		N	46,537,312.83
4110	4902	C	E					MAND	BAL				X			U		N		N	190,089,539.78
4110	4902	C	E					MAND	BAL				X			U		N		N	1,000,872,339.68
	Sub-Total, 4110																				**1,272,715,155.55**
4120	4972	D	E			F		MAND					X			U		N			-35,634.62
4123	4972	D	E			X		MAND					X			U		N			-9,626.81
4130, Mand: Offsets against gross BA and outlays (total)																					========== -45,261.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Veterans Choice Fund
Treasury Account: Veterans Choice Fund
Budget Account Id: 029-15-0172 Treasury Account Id: 36- - /X -0172 -000-0
GTAS User: Donnie Morris / 202-461-5177 / donnie.morris@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4143	4972	D	E			X		MAND					X		U		N			9,626.81
4143	4972	D	E			F		MAND					X		U		N			35,634.62
Sub-Total, 4143																				**45,261.43**

4150, Mand: Additional offsets against BA only (total) ========= 45,261.43

4170, Mand: Outlays, net ========== 1,272,669,894.12

4190, Outlays, net (disc. and mand.) ========== 1,272,669,894.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Veterans Choice Fund
Treasury Account:
Budget Account Id: 029-15-0172 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,466,924,920.63

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 8,200,826,229.72

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1 -1,100,000,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 3,192,972.72

1033, Unob Bal: Recov of prior year paid obligations 45,261.43

1050, Unob Bal: Unobligated balance (total) ==========
7,104,064,463.87

1930, Total budgetary resources avail (disc. and mand.) ==========
7,104,064,463.87

1941, Unob Bal: Memo: Unexpired unob bal, EOY 4,637,139,543.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Veterans Choice Fund
Treasury Account:
Budget Account Id: 029-15-0172 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	563,811,077.72
3001, Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	1,100,000,000.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,466,924,920.63
3020, Ob Bal: Outlays (gross)	-1,272,715,155.55
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,192,972.72
3050, Ob Bal: EOY: Unpaid obligations	2,854,827,870.08
3100, Memo: Obligated balance, start of year	========== 1,663,811,077.72
3200, Memo: Obligated balance, end of year	========== 2,854,827,870.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Veterans Choice Fund
Treasury Account:
Budget Account Id: 029-15-0172 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4101, Mand: Outlays from balances 1,272,715,155.55

4110, Mand: Outlays, gross (total) 1,272,715,155.55

4120, Mand: Offsets, BA and OL: Collections fm Fed srcs -35,634.62

4123, Mand: Offsets, BA and OL: Collections, nonFed srcs -9,626.81

4130, Mand: Offsets against gross BA and outlays (total) ========== -45,261.43

4143, Mand: Offset, BA: Recov, prior year paid obs, unex 45,261.43

4150, Mand: Additional offsets against BA only (total) ========= 45,261.43

4170, Mand: Outlays, net ========== 1,272,669,894.12

4190, Outlays, net (disc. and mand.) ========== 1,272,669,894.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Compensation and Pensions
Treasury Account: Disability Compensation Benefits
Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102 -000-0
GTAS User: Frank Rockemore / 202-461-9974 / frank.rockemore2@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-20,466,151.04
0900	4801	C	E										X		U		N	1		68,374,059.34
0900	4802	C	B					MAND		NEW			X		U		N	1	N	-151,061.78
0900	4802	C	E					MAND		NEW			X		U		N	1	N	139,563.70
0900	4901	C	B										X		U		N	1		-6,017,898,282.92
0900	4901	C	E										X		U		N	1		6,160,407,199.48
0900	4902	C	E					MAND		BAL			X		U		N		N	11,856,766,070.96
0900	4902	C	E					MAND		NEW			X		U		N		N	27,283,454,773.20
	Sub-Total, 0900																			**39,330,626,170.94**

Budgetary Resources

1000	4201	D	B												U		N	1		11,856,917,132.74
1000	4801	C	B										X		U		N	1		-20,466,151.04
1000	4802	C	B					MAND		NEW			X		U		N	1	N	-151,061.78
1000	4901	C	B										X		U		N	1		-6,017,898,282.92
	Sub-Total, 1000																			**5,818,401,637.00**
1021	4871	D	E										X		U		N			8,586,550.54
1033	4972	D	E			X		MAND					X		U		N			141,091,388.45
1050, Unob Bal: Unobligated balance (total)																				========== 5,968,079,575.99
1200	4119	D	E	P				MAND					X		U		N	1		76,865,545,000.00
1260, BA: Mand: Appropriation (total)																				========== 76,865,545,000.00
1900, Budget authority total (disc. and mand.)																				========== 76,865,545,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 82,833,624,575.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Compensation and Pensions
Treasury Account: Disability Compensation Benefits
Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102 -000-0
GTAS User: Frank Rockemore / 202-461-9974 / frank.rockemore2@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N	1		1,384,181,000.00
1941	4510	C	E		S										U		N	1		1,072,028,637.00
1941	4610	C	E		A										U		N	1		41,046,788,768.05
Sub-Total, 1941																				**43,502,998,405.05**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		20,466,151.04
3000	4901	C	B										X		U		N	1		6,017,898,282.92
Sub-Total, 3000																				**6,038,364,433.96**
3010	4801	C	B										X		U		N	1		-20,466,151.04
3010	4801	C	E										X		U		N	1		68,374,059.34
3010	4802	C	B					MAND	NEW				X		U		N	1	N	-151,061.78
3010	4802	C	E					MAND	NEW				X		U		N	1	N	139,563.70
3010	4901	C	B										X		U		N	1		-6,017,898,282.92
3010	4901	C	E										X		U		N	1		6,160,407,199.48
3010	4902	C	E					MAND	BAL				X		U		N		N	11,856,766,070.96
3010	4902	C	E					MAND	NEW				X		U		N		N	27,283,454,773.20
Sub-Total, 3010																				**39,330,626,170.94**
3020	4802	C	B					MAND	NEW				X		U		N	1	N	151,061.78
3020	4802	C	E					MAND	NEW				X		U		N	1	N	-139,563.70
3020	4902	C	E					MAND	NEW				X		U		N		N	-27,283,454,773.20
3020	4902	C	E					MAND	BAL				X		U		N		N	-11,856,766,070.96
Sub-Total, 3020																				**-39,140,209,346.08**
3040	4871	D	E										X		U		N			-8,586,550.54
3050	4801	C	E												U		N	1		68,374,059.34
3050	4871	D	E												U		N			-8,586,550.54
3050	4901	C	E												U		N	1		6,160,407,199.48
Sub-Total, 3050																				**6,220,194,708.28**

3100, Memo: Obligated balance, start of year ==========
6,038,364,433.96

3200, Memo: Obligated balance, end of year ==========
6,220,194,708.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Compensation and Pensions
Treasury Account: Disability Compensation Benefits
Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102 -000-0
GTAS User: Frank Rockemore / 202-461-9974 / frank.rockemore2@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 76,865,545,000.00
4100	4802	C	B					MAND		NEW			X		U		N	1	N	-151,061.78
4100	4802	C	E					MAND		NEW			X		U		N	1	N	139,563.70
4100	4902	C	E					MAND		NEW			X		U		N		N	27,283,454,773.20
Sub-Total, 4100																				**27,283,443,275.12**
4101	4902	C	E					MAND		BAL			X		U		N		N	11,856,766,070.96
4110	4802	C	B					MAND		NEW			X		U		N	1	N	-151,061.78
4110	4802	C	E					MAND		NEW			X		U		N	1	N	139,563.70
4110	4902	C	E					MAND		NEW			X		U		N		N	27,283,454,773.20
4110	4902	C	E					MAND		BAL			X		U		N		N	11,856,766,070.96
Sub-Total, 4110																				**39,140,209,346.08**
4123	4972	D	E			X		MAND					X		U		N			-141,091,388.45
4130, Mand: Offsets against gross BA and outlays (total)																				========== -141,091,388.45
4143	4972	D	E			X		MAND					X		U		N			141,091,388.45
4150, Mand: Additional offsets against BA only (total)																				========== 141,091,388.45
4160, Mand: Budget authority, net																				========== 76,865,545,000.00
4170, Mand: Outlays, net																				========== 38,999,117,957.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Compensation and Pensions
Treasury Account: Disability Compensation Benefits
Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102 -000-0
GTAS User: Frank Rockemore / 202-461-9974 / frank.rockemore2@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 76,865,545,000.00
4190, Outlays, net (disc. and mand.)																					========== 38,999,117,957.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Compensation and Pensions
Treasury Account:
Budget Account Id: 029-25-0102 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 39,330,626,170.94

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 5,818,401,637.00

1021, Unob Bal: Recov of prior year unpaid obligations 8,586,550.54

1033, Unob Bal: Recov of prior year paid obligations 141,091,388.45

1050, Unob Bal: Unobligated balance (total) ==========
5,968,079,575.99

1200, BA: Mand: Appropriation 76,865,545,000.00

1260, BA: Mand: Appropriation (total) ==========
76,865,545,000.00

1900, Budget authority total (disc. and mand.) ==========
76,865,545,000.00

1930, Total budgetary resources avail (disc. and mand.) ==========
82,833,624,575.99

1941, Unob Bal: Memo: Unexpired unob bal, EOY 43,502,998,405.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Compensation and Pensions
Treasury Account:
Budget Account Id: 029-25-0102 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,038,364,433.96
3010, Ob Bal: Obligations incurred: Unexpired accounts	39,330,626,170.94
3020, Ob Bal: Outlays (gross)	-39,140,209,346.08
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,586,550.54
3050, Ob Bal: EOY: Unpaid obligations	6,220,194,708.28
3100, Memo: Obligated balance, start of year	========== 6,038,364,433.96
3200, Memo: Obligated balance, end of year	========== 6,220,194,708.28

BA & O, Net

4090, Mand: Budget authority, gross	========== 76,865,545,000.00
4100, Mand: Outlays from new authority	27,283,443,275.12
4101, Mand: Outlays from balances	11,856,766,070.96
4110, Mand: Outlays, gross (total)	39,140,209,346.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Compensation and Pensions
Treasury Account:
Budget Account Id: 029-25-0102 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																					-141,091,388.45
4130, Mand: Offsets against gross BA and outlays (total)																					========== -141,091,388.45
4143, Mand: Offset, BA: Recov, prior year paid obs, unex																					141,091,388.45
4150, Mand: Additional offsets against BA only (total)																					========== 141,091,388.45
4160, Mand: Budget authority, net																					========== 76,865,545,000.00
4170, Mand: Outlays, net																					========== 38,999,117,957.63
4180, Budget authority, net (disc. and mand.)																					========== 76,865,545,000.00
4190, Outlays, net (disc. and mand.)																					========== 38,999,117,957.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Readjustment Benefits
Treasury Account: Readjustment Benefits
Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137 -000-0
GTAS User: Sharon Wagner / 202 461 9704 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-11,760,970.36
0900	4801	C	E										X		U		N	1		20,540,570.95
0900	4802	C	B					MAND	BAL				X		U		N	1	N	-45,010.90
0900	4802	D	E					MAND	BAL				X		U		N	1	N	-5,536.13
0900	4901	C	B										X		U		N	1		-702,215,320.33
0900	4901	C	E										X		U		N	1		719,687,958.41
0900	4902	C	E					MAND	BAL				X		U		N		N	3,034,331,817.03
0900	4902	C	E					MAND	NEW				X		U		N		N	4,909,804,313.01
	Sub-Total, 0900																			**7,970,337,821.68**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		3,033,081,189.48
1000	4225	D	B					MAND					X		U		N	1		1,245,091.42
1000	4801	C	B										X		U		N	1		-11,760,970.36
1000	4802	C	B					MAND	BAL				X		U		N	1	N	-45,010.90
1000	4901	C	B										X		U		N	1		-702,215,320.33
	Sub-Total, 1000																			**2,320,304,979.31**
1021	4871	D	E										X		U		N			2,776,168.66
1033	4972	D	E			X		MAND					X		U		N			167,158,447.76
1050, Unob Bal: Unobligated balance (total)																				========== 2,490,239,595.73
1200	4119	D	E	P				MAND					X		U		N	1		14,313,357,000.00
1260, BA: Mand: Appropriation (total)																				========== 14,313,357,000.00
1800	4255	D	E					MAND					X		U		N			177,757,884.24
1801	4225	D	B					MAND					X		U		N	1		-1,245,091.42
1801	4225	D	E					MAND					X		U		N	1		2,332,690.65
	Sub-Total, 1801																			**1,087,599.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Readjustment Benefits
Treasury Account: Readjustment Benefits
Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137 -000-0
GTAS User: Sharon Wagner / 202 461 9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				========== 178,845,483.47
1900, Budget authority total (disc. and mand.)																				========== 14,492,202,483.47
1930, Total budgetary resources avail (disc. and mand.)																				========== 16,982,442,079.20
1941	4450	C	E												U		N	1		1,832,476,969.00
1941	4510	C	E		S										U		N	1		1,092,907,595.19
1941	4610	C	E		A										U		N	1		6,250,347,414.86
Sub-Total, 1941																				**9,175,731,979.05**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		11,760,970.36
3000	4901	C	B										X		U		N	1		702,215,320.33
Sub-Total, 3000																				**713,976,290.69**
3010	4801	C	B					MAND	BAL				X		U		N	1		-11,760,970.36
3010	4801	C	E										X		U		N	1		20,540,570.95
3010	4802	C	B					MAND	BAL				X		U		N	1	N	-45,010.90
3010	4802	D	E					MAND	BAL				X		U		N	1	N	-5,536.13
3010	4901	C	B										X		U		N	1		-702,215,320.33
3010	4901	C	E										X		U		N	1		719,687,958.41
3010	4902	C	E					MAND	BAL				X		U		N		N	3,034,331,817.03
3010	4902	C	E					MAND	NEW				X		U		N		N	4,909,804,313.01
Sub-Total, 3010																				**7,970,337,821.68**
3020	4802	C	B					MAND	BAL				X		U		N	1	N	45,010.90
3020	4802	D	E					MAND	BAL				X		U		N	1	N	5,536.13
3020	4902	C	E					MAND	BAL				X		U		N		N	-3,034,331,817.03
3020	4902	C	E					MAND	NEW				X		U		N		N	-4,909,804,313.01
Sub-Total, 3020																				**-7,944,085,583.01**
3040	4871	D	E										X		U		N			-2,776,168.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Readjustment Benefits
Treasury Account: Readjustment Benefits
Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137 -000-0
GTAS User: Sharon Wagner / 202 461 9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		N	1		20,540,570.95
3050	4871	D	E												U		N			-2,776,168.66
3050	4901	C	E												U		N	1		719,687,958.41
Sub-Total, 3050																				**737,452,360.70**
3060	4225	D	B					MAND					X		U		N	1		-1,245,091.42
3070	4225	D	B					MAND					X		U		N	1		1,245,091.42
3070	4225	D	E					MAND					X		U		N	1		-2,332,690.65
Sub-Total, 3070																				**-1,087,599.23**
3090	4225	D	E					MAND					X		U		N	1		-2,332,690.65
3100, Memo: Obligated balance, start of year																				========== 712,731,199.27
3200, Memo: Obligated balance, end of year																				========== 735,119,670.05

BA & O, Net

4090, Mand: Budget authority, gross																				========== 14,492,202,483.47
4100	4902	C	E					MAND	NEW				X		U		N		N	4,909,804,313.01
4101	4802	C	B					MAND	BAL				X		U		N	1	N	-45,010.90
4101	4802	D	E					MAND	BAL				X		U		N	1	N	-5,536.13
4101	4902	C	E					MAND	BAL				X		U		N		N	3,034,331,817.03
Sub-Total, 4101																				**3,034,281,270.00**
4110	4802	C	B					MAND	BAL				X		U		N	1	N	-45,010.90
4110	4802	D	E					MAND	BAL				X		U		N	1	N	-5,536.13
4110	4902	C	E					MAND	BAL				X		U		N		N	3,034,331,817.03
4110	4902	C	E					MAND	NEW				X		U		N		N	4,909,804,313.01
Sub-Total, 4110																				**7,944,085,583.01**
4120	4255	D	E					MAND					X		U		N			-177,757,884.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Readjustment Benefits
Treasury Account: Readjustment Benefits
Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137 -000-0
GTAS User: Sharon Wagner / 202 461 9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4972	D	E			X		MAND					X		U		N			-167,158,447.76
4130, Mand: Offsets against gross BA and outlays (total)																				========== -344,916,332.00
4140	4225	D	B					MAND					X		U		N	1		1,245,091.42
4140	4225	D	E					MAND					X		U		N	1		-2,332,690.65
Sub-Total, 4140																				**-1,087,599.23**
4143	4972	D	E			X		MAND					X		U		N			167,158,447.76
4150, Mand: Additional offsets against BA only (total)																				========== 166,070,848.53
4160, Mand: Budget authority, net																				========== 14,313,357,000.00
4170, Mand: Outlays, net																				========== 7,599,169,251.01
4180, Budget authority, net (disc. and mand.)																				========== 14,313,357,000.00
4190, Outlays, net (disc. and mand.)																				========== 7,599,169,251.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Readjustment Benefits
Treasury Account:
Budget Account Id: 029-25-0137 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	7,970,337,821.68

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	2,320,304,979.31
1021, Unob Bal: Recov of prior year unpaid obligations	2,776,168.66
1033, Unob Bal: Recov of prior year paid obligations	167,158,447.76
1050, Unob Bal: Unobligated balance (total)	========== 2,490,239,595.73
1200, BA: Mand: Appropriation	14,313,357,000.00
1260, BA: Mand: Appropriation (total)	========== 14,313,357,000.00
1800, BA: Mand: Spending auth: Collected	177,757,884.24
1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src	1,087,599.23
1850, BA: Mand: Spending auth: Total	========== 178,845,483.47
1900, Budget authority total (disc. and mand.)	========== 14,492,202,483.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Readjustment Benefits
Treasury Account:
Budget Account Id: 029-25-0137 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																					16,982,442,079.20
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					9,175,731,979.05

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	713,976,290.69
3010, Ob Bal: Obligations incurred: Unexpired accounts	7,970,337,821.68
3020, Ob Bal: Outlays (gross)	-7,944,085,583.01
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,776,168.66
3050, Ob Bal: EOY: Unpaid obligations	737,452,360.70
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,245,091.42
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,087,599.23
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,332,690.65
3100, Memo: Obligated balance, start of year	712,731,199.27
3200, Memo: Obligated balance, end of year	735,119,670.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Readjustment Benefits
Treasury Account:
Budget Account Id: 029-25-0137 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 14,492,202,483.47
4100, Mand: Outlays from new authority	4,909,804,313.01
4101, Mand: Outlays from balances	3,034,281,270.00
4110, Mand: Outlays, gross (total)	7,944,085,583.01
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-177,757,884.24
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-167,158,447.76
4130, Mand: Offsets against gross BA and outlays (total)	========== -344,916,332.00
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,087,599.23
4143, Mand: Offset, BA: Recov, prior year paid obs, unex	167,158,447.76
4150, Mand: Additional offsets against BA only (total)	========== 166,070,848.53
4160, Mand: Budget authority, net	========== 14,313,357,000.00
4170, Mand: Outlays, net	========== 7,599,169,251.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Readjustment Benefits
Treasury Account:
Budget Account Id: 029-25-0137 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																					========== 14,313,357,000.00
4190, **Outlays, net (disc. and mand.)**																					========== 7,599,169,251.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Insurance and Indemnities
Treasury Account: Veterans Insurance and Indemnities
Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120 -000-0
GTAS User: Lisa Sawenko / 202-461-9355 / Lisa.Sawenko@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	1		-1,372,233.92
0900	4901	C	E										X		U		N	1		1,371,813.15
0900	4902	C	E					MAND	BAL				X		U		N		N	3,380,137.36
0900	4902	C	E					MAND	NEW				X		U		N		N	27,920,151.47
0900	4902	C	E					MAND	NEW				X		U		N		N	3,068,712.93
	Sub-Total, 0900																			**34,368,580.99**
Budgetary Resources																				
1000	4201	D	B												U		N	1		3,380,137.36
1000	4901	C	B										X		U		N	1		-1,372,233.92
	Sub-Total, 1000																			**2,007,903.44**
1050, Unob Bal: Unobligated balance (total)																				========== 2,007,903.44
1200	4119	D	E	P				MAND					X		U		N	1		77,160,000.00
1260, BA: Mand: Appropriation (total)																				========== 77,160,000.00
1800	4252	D	E			X		MAND					X		U		N			3,068,712.93
1850, BA: Mand: Spending auth: Total																				========== 3,068,712.93
1900, Budget authority total (disc. and mand.)																				========== 80,228,712.93
1930, Total budgetary resources avail (disc. and mand.)																				========== 82,236,616.37
1941	4450	C	E												U		N	1		0.44
1941	4610	C	E		A										U		N	1		47,868,034.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Insurance and Indemnities
Treasury Account: Veterans Insurance and Indemnities
Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120 -000-0
GTAS User: Lisa Sawenko / 202-461-9355 / Lisa.Sawenko@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																			**47,868,035.38**

Change in Obl Bal

3000	4901	C	B										X		U		N	1		1,372,233.92
3010	4901	C	B										X		U		N	1		-1,372,233.92
3010	4901	C	E										X		U		N	1		1,371,813.15
3010	4902	C	E					MAND	BAL				X		U		N		N	3,380,137.36
3010	4902	C	E					MAND	NEW				X		U		N		N	27,920,151.47
3010	4902	C	E					MAND	NEW				X		U		N		N	3,068,712.93
	Sub-Total, 3010																			**34,368,580.99**
3020	4902	C	E					MAND	BAL				X		U		N		N	-3,380,137.36
3020	4902	C	E					MAND	NEW				X		U		N		N	-27,920,151.47
3020	4902	C	E					MAND	NEW				X		U		N		N	-3,068,712.93
	Sub-Total, 3020																			**-34,369,001.76**
3050	4901	C	E												U		N	1		1,371,813.15
3100, Memo: Obligated balance, start of year																				========== 1,372,233.92
3200, Memo: Obligated balance, end of year																				========== 1,371,813.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Insurance and Indemnities
Treasury Account: Veterans Insurance and Indemnities
Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120 -000-0
GTAS User: Lisa Sawenko / 202-461-9355 / Lisa.Sawenko@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 80,228,712.93
4100	4902	C	E					MAND		NEW			X		U		N		N	27,920,151.47
4100	4902	C	E					MAND		NEW			X		U		N		N	3,068,712.93
Sub-Total, 4100																				**30,988,864.40**
4101	4902	C	E					MAND		BAL			X		U		N		N	3,380,137.36
4110	4902	C	E					MAND		BAL			X		U		N		N	3,380,137.36
4110	4902	C	E					MAND		NEW			X		U		N		N	27,920,151.47
4110	4902	C	E					MAND		NEW			X		U		N		N	3,068,712.93
Sub-Total, 4110																				**34,369,001.76**
4123	4252	D	E			X		MAND					X		U		N			-3,068,712.93
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,068,712.93
4160, Mand: Budget authority, net																				========== 77,160,000.00
4170, Mand: Outlays, net																				========== 31,300,288.83
4180, Budget authority, net (disc. and mand.)																				========== 77,160,000.00
4190, Outlays, net (disc. and mand.)																				========== 31,300,288.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Insurance and Indemnities
Treasury Account:
Budget Account Id: 029-25-0120 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 34,368,580.99

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 2,007,903.44

1050, Unob Bal: Unobligated balance (total) ========== 2,007,903.44

1200, BA: Mand: Appropriation 77,160,000.00

1260, BA: Mand: Appropriation (total) ========== 77,160,000.00

1800, BA: Mand: Spending auth: Collected 3,068,712.93

1850, BA: Mand: Spending auth: Total ========== 3,068,712.93

1900, Budget authority total (disc. and mand.) ========== 80,228,712.93

1930, Total budgetary resources avail (disc. and mand.) ========== 82,236,616.37

1941, Unob Bal: Memo: Unexpired unob bal, EOY 47,868,035.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Insurance and Indemnities
Treasury Account:
Budget Account Id: 029-25-0120 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,372,233.92
3010, Ob Bal: Obligations incurred: Unexpired accounts	34,368,580.99
3020, Ob Bal: Outlays (gross)	-34,369,001.76
3050, Ob Bal: EOY: Unpaid obligations	1,371,813.15
3100, Memo: Obligated balance, start of year	========== 1,372,233.92
3200, Memo: Obligated balance, end of year	========== 1,371,813.15

BA & O, Net

4090, Mand: Budget authority, gross	========== 80,228,712.93
4100, Mand: Outlays from new authority	30,988,864.40
4101, Mand: Outlays from balances	3,380,137.36
4110, Mand: Outlays, gross (total)	34,369,001.76
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,068,712.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Insurance and Indemnities
Treasury Account:
Budget Account Id: 029-25-0120 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																					========== -3,068,712.93
4160, Mand: Budget authority, net																					========== 77,160,000.00
4170, Mand: Outlays, net																					========== 31,300,288.83
4180, Budget authority, net (disc. and mand.)																					========== 77,160,000.00
4190, Outlays, net (disc. and mand.)																					========== 31,300,288.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Filipino Veterans Equity Compensation Fund
Treasury Account: Filipino Veterans Equity Compensation Fund
Budget Account Id: 029-25-1121 Treasury Account Id: 36- - /X -1121 -000-0
GTAS User: Frank Rockemore / 202-461-9974 / frank.rockemore2@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4902	C	E					DISC	BAL				X			U		N		N	45,000.00
Budgetary Resources																					
1000	4201	D	B													U		N	1		55,857,755.00
1050, Unob Bal: Unobligated balance (total)																					========== 55,857,755.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 55,857,755.00
1941	4610	C	E	A												U		N	1		55,812,755.00
Change in Obl Bal																					
3010	4902	C	E					DISC	BAL				X			U		N		N	45,000.00
3020	4902	C	E					DISC	BAL				X			U		N		N	-45,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Filipino Veterans Equity Compensation Fund
Treasury Account: Filipino Veterans Equity Compensation Fund
Budget Account Id: 029-25-1121 Treasury Account Id: 36- - /X -1121 -000-0
GTAS User: Frank Rockemore / 202-461-9974 / frank.rockemore2@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	45,000.00

4020, Disc: Outlays, gross (total) ========
45,000.00

4080, Disc: Outlays, net ========
45,000.00

4190, Outlays, net (disc. and mand.) ========
45,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Filipino Veterans Equity Compensation Fund
Treasury Account:
Budget Account Id: 029-25-1121 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 45,000.00

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 55,857,755.00

1050, Unob Bal: Unobligated balance (total) ========== 55,857,755.00

1930, Total budgetary resources avail (disc. and mand.) ========== 55,857,755.00

1941, Unob Bal: Memo: Unexpired unob bal, EOY 55,812,755.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 45,000.00

3020, Ob Bal: Outlays (gross) -45,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Filipino Veterans Equity Compensation Fund
Treasury Account:
Budget Account Id: 029-25-1121 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances 45,000.00

4020, Disc: Outlays, gross (total) ========= 45,000.00

4080, Disc: Outlays, net ========= 45,000.00

4190, Outlays, net (disc. and mand.) ========= 45,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Service-disabled Veterans Insurance Fund
Treasury Account: Service-disabled Veterans Insurance Fund
Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012 -000-0
GTAS User: Lisa Sawenko / 202-461-9355 / Lisa.Sawenko@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	3		-18,108,021.63
0900	4901	C	E										X		U		N	3		26,297,719.31
0900	4902	C	E					MAND	BAL				X		U		N		N	24,022,198.98
0900	4902	C	E					MAND	NEW				X		U		N		N	43,862,345.65
	Sub-Total, 0900																			**76,074,242.31**
Budgetary Resources																				
1000	4201	D	B												U		N	3		47,738,492.22
1000	4901	C	B										X		U		N	3		-18,108,021.63
	Sub-Total, 1000																			**29,630,470.59**
1033	4972	D	E			X		MAND					X		U		N			10,836.65
1050, Unob Bal: Unobligated balance (total)																				========== 29,641,307.24
1800	4252	D	E			X		MAND					X		U		N			43,862,345.65
1800	4277	D	E					MAND					X		U		N			15,000,000.00
	Sub-Total, 1800																			**58,862,345.65**
1850, BA: Mand: Spending auth: Total																				========== 58,862,345.65
1900, Budget authority total (disc. and mand.)																				========== 58,862,345.65
1930, Total budgetary resources avail (disc. and mand.)																				========== 88,503,652.89
1941	4450	C	E												U		N	3		9,270,670.59
1941	4610	C	E		A										U		N	3		3,158,739.99
	Sub-Total, 1941																			**12,429,410.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Service-disabled Veterans Insurance Fund
Treasury Account: Service-disabled Veterans Insurance Fund
Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012 -000-0
GTAS User: Lisa Sawenko / 202-461-9355 / Lisa.Sawenko@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		U		N	3		18,108,021.63
3010	4901	C	B										X		U		N	3		-18,108,021.63
3010	4901	C	E										X		U		N	3		26,297,719.31
3010	4902	C	E					MAND	BAL				X		U		N		N	24,022,198.98
3010	4902	C	E					MAND	NEW				X		U		N		N	43,862,345.65
Sub-Total, 3010																				**76,074,242.31**
3020	4902	C	E					MAND	BAL				X		U		N		N	-24,022,198.98
3020	4902	C	E					MAND	NEW				X		U		N		N	-43,862,345.65
Sub-Total, 3020																				**-67,884,544.63**
3050	4901	C	E												U		N	3		26,297,719.31
3100, Memo: Obligated balance, start of year																				========== 18,108,021.63
3200, Memo: Obligated balance, end of year																				========== 26,297,719.31

BA & O, Net

4090, Mand: Budget authority, gross																				========== 58,862,345.65
4100	4902	C	E					MAND	NEW				X		U		N		N	43,862,345.65
4101	4902	C	E					MAND	BAL				X		U		N		N	24,022,198.98
4110	4902	C	E					MAND	NEW				X		U		N		N	43,862,345.65
4110	4902	C	E					MAND	BAL				X		U		N		N	24,022,198.98
Sub-Total, 4110																				**67,884,544.63**
4120	4277	D	E					MAND					X		U		N			-15,000,000.00
4123	4252	D	E			X		MAND					X		U		N			-43,862,345.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Service-disabled Veterans Insurance Fund
Treasury Account: Service-disabled Veterans Insurance Fund
Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012 -000-0
GTAS User: Lisa Sawenko / 202-461-9355 / Lisa.Sawenko@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4972	D	E			X		MAND					X			U		N			-10,836.65
Sub-Total, 4123																					**-43,873,182.30**
4130, Mand: Offsets against gross BA and outlays (total)																					========== -58,873,182.30
4143	4972	D	E			X		MAND					X			U		N			10,836.65
4150, Mand: Additional offsets against BA only (total)																					========= 10,836.65
4170, Mand: Outlays, net																					========== 9,011,362.33
4190, Outlays, net (disc. and mand.)																					========== 9,011,362.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Service-disabled Veterans Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4012 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 76,074,242.31

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 29,630,470.59

1033, Unob Bal: Recov of prior year paid obligations 10,836.65

1050, Unob Bal: Unobligated balance (total) ========== 29,641,307.24

1800, BA: Mand: Spending auth: Collected 58,862,345.65

1850, BA: Mand: Spending auth: Total ========== 58,862,345.65

1900, Budget authority total (disc. and mand.) ========== 58,862,345.65

1930, Total budgetary resources avail (disc. and mand.) ========== 88,503,652.89

1941, Unob Bal: Memo: Unexpired unob bal, EOY 12,429,410.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Service-disabled Veterans Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4012 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18,108,021.63
3010, Ob Bal: Obligations incurred: Unexpired accounts	76,074,242.31
3020, Ob Bal: Outlays (gross)	-67,884,544.63
3050, Ob Bal: EOY: Unpaid obligations	26,297,719.31
3100, Memo: Obligated balance, start of year	========== 18,108,021.63
3200, Memo: Obligated balance, end of year	========== 26,297,719.31

BA & O, Net

4090, Mand: Budget authority, gross	========== 58,862,345.65
4100, Mand: Outlays from new authority	43,862,345.65
4101, Mand: Outlays from balances	24,022,198.98
4110, Mand: Outlays, gross (total)	67,884,544.63
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-15,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Service-disabled Veterans Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4012 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																					-43,873,182.30
4130, Mand: Offsets against gross BA and outlays (total)																					========== -58,873,182.30
4143, Mand: Offset, BA: Recov, prior year paid obs, unex																					10,836.65
4150, Mand: Additional offsets against BA only (total)																					========= 10,836.65
4170, Mand: Outlays, net																					========== 9,011,362.33
4190, Outlays, net (disc. and mand.)																					========== 9,011,362.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Reopened Insurance Fund
Treasury Account: Veterans Reopened Insurance Fund
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-0
GTAS User: Johanna Comegys / 158-422-000266 / johanna.comegys@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	3		-33,231,320.72
0900	4901	C	E										X		U		N	3		31,716,194.38
0900	4902	C	E					MAND	BAL				X		U		N		N	11,769,819.17
0900	4902	C	E					MAND	NEW				X		U		N		N	600,311.92
0900	4902	C	E					MAND	NEW				X		U		N		N	3,662,507.61
	Sub-Total, 0900																			**14,517,512.36**
Budgetary Resources																				
1000	4201	D	B												U		N	3		170,565,894.21
1000	4283	D	B					MAND					X		U		N	3	N	1,830,997.51
1000	4901	C	B										X		U		N	3		-33,231,320.72
	Sub-Total, 1000																			**139,165,571.00**
1050, Unob Bal: Unobligated balance (total)																				========== 139,165,571.00
1800	4252	D	E			X		MAND					X		U		N			600,311.92
1800	4273	D	E					MAND					X		U		N	3	N	3,662,507.61
	Sub-Total, 1800																			**4,262,819.53**
1801	4283	D	B					MAND					X		U		N	3	N	-1,830,997.51
1801	4283	D	E					MAND					X		U		N	3	N	1,665,425.64
	Sub-Total, 1801																			**-165,571.87**
1850, BA: Mand: Spending auth: Total																				========== 4,097,247.66
1900, Budget authority total (disc. and mand.)																				========== 4,097,247.66
1930, Total budgetary resources avail (disc. and mand.)																				========== 143,262,818.66
1941	4450	C	E												U		N	3		115,745,571.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Reopened Insurance Fund
Treasury Account: Veterans Reopened Insurance Fund
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-0
GTAS User: Johanna Comegys / 158-422-000266 / johanna.comegys@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	3		12,999,735.30
Sub-Total, 1941																				**128,745,306.30**

Change in Obl Bal

3000	4901	C	B										X		U		N	3		33,231,320.72
3010	4901	C	B										X		U		N	3		-33,231,320.72
3010	4901	C	E										X		U		N	3		31,716,194.38
3010	4902	C	E					MAND	NEW				X		U		N		N	600,311.92
3010	4902	C	E					MAND	NEW				X		U		N		N	3,662,507.61
3010	4902	C	E					MAND	BAL				X		U		N		N	11,769,819.17
Sub-Total, 3010																				**14,517,512.36**
3020	4902	C	E					MAND	NEW				X		U		N		N	-600,311.92
3020	4902	C	E					MAND	NEW				X		U		N		N	-3,662,507.61
3020	4902	C	E					MAND	BAL				X		U		N		N	-11,769,819.17
Sub-Total, 3020																				**-16,032,638.70**
3050	4901	C	E												U		N	3		31,716,194.38
3060	4283	D	B					MAND					X		U		N	3	N	-1,830,997.51
3070	4283	D	B					MAND					X		U		N	3	N	1,830,997.51
3070	4283	D	E					MAND					X		U		N	3	N	-1,665,425.64
Sub-Total, 3070																				**165,571.87**
3090	4283	D	E					MAND							U		N	3	N	-1,665,425.64

3100, Memo: Obligated balance, start of year ========== 31,400,323.21

3200, Memo: Obligated balance, end of year ========== 30,050,768.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Reopened Insurance Fund
Treasury Account: Veterans Reopened Insurance Fund
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-0
GTAS User: Johanna Comegys / 158-422-000266 / johanna.comegys@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 4,097,247.66
4100	4902	C	E					MAND		NEW			X		U		N		N	600,311.92
4100	4902	C	E					MAND		NEW			X		U		N		N	3,662,507.61
Sub-Total, 4100																				**4,262,819.53**
4101	4902	C	E					MAND		BAL			X		U		N		N	11,769,819.17
4110	4902	C	E					MAND		NEW			X		U		N		N	600,311.92
4110	4902	C	E					MAND		NEW			X		U		N		N	3,662,507.61
4110	4902	C	E					MAND		BAL			X		U		N		N	11,769,819.17
Sub-Total, 4110																				**16,032,638.70**
4121	4273	D	E					MAND					X		U		N	3	N	-3,662,507.61
4123	4252	D	E			X		MAND					X		U		N			-600,311.92
4130, Mand: Offsets against gross BA and outlays (total)																				========== -4,262,819.53
4140	4283	D	B					MAND					X		U		N	3	N	1,830,997.51
4140	4283	D	E					MAND					X		U		N	3	N	-1,665,425.64
Sub-Total, 4140																				**165,571.87**
4150, Mand: Additional offsets against BA only (total)																				========== 165,571.87
4170, Mand: Outlays, net																				========== 11,769,819.17
4190, Outlays, net (disc. and mand.)																				========== 11,769,819.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Reopened Insurance Fund
Treasury Account: Veterans Reopened Insurance Fund
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-0
GTAS User: Johanna Comegys / 158-422-000266 / johanna.comegys@va.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B			F					20					U		N			170,211,000.00
5001	1610	D	E			F					20	0550				U		N			158,437,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Reopened Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4010 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 14,517,512.36

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 139,165,571.00

1050, Unob Bal: Unobligated balance (total) ========== 139,165,571.00

1800, BA: Mand: Spending auth: Collected 4,262,819.53

1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src -165,571.87

1850, BA: Mand: Spending auth: Total ========== 4,097,247.66

1900, Budget authority total (disc. and mand.) ========== 4,097,247.66

1930, Total budgetary resources avail (disc. and mand.) ========== 143,262,818.66

1941, Unob Bal: Memo: Unexpired unob bal, EOY 128,745,306.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Reopened Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4010 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	33,231,320.72
3010, Ob Bal: Obligations incurred: Unexpired accounts	14,517,512.36
3020, Ob Bal: Outlays (gross)	-16,032,638.70
3050, Ob Bal: EOY: Unpaid obligations	31,716,194.38
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,830,997.51
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	165,571.87
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,665,425.64
3100, Memo: Obligated balance, start of year	========== 31,400,323.21
3200, Memo: Obligated balance, end of year	========== 30,050,768.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Reopened Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4010 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 4,097,247.66
4100, Mand: Outlays from new authority	4,262,819.53
4101, Mand: Outlays from balances	11,769,819.17
4110, Mand: Outlays, gross (total)	16,032,638.70
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-3,662,507.61
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-600,311.92
4130, Mand: Offsets against gross BA and outlays (total)	========== -4,262,819.53
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	165,571.87
4150, Mand: Additional offsets against BA only (total)	========== 165,571.87
4170, Mand: Outlays, net	========== 11,769,819.17
4190, Outlays, net (disc. and mand.)	========== 11,769,819.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Reopened Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4010 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value

170,211,000.00

5001, Memo: Invest, EOY: Fed securities: Par value

158,437,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Servicemembers' Group Life Insurance Fund
Treasury Account: Servicemembers' Group Life Insurance Fund
Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009 -000-0
GTAS User: Lisa Sawenko / 202-461-9355 / Lisa.Sawenko@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW				X		U		N		N	405,690,924.95
Budgetary Resources																				
1000	4201	D	B												U		N	3		641,454.86
1000	4283	D	B					MAND					X		U		N	3	N	3,185.00
	Sub-Total, 1000																			**644,639.86**
1050, Unob Bal: Unobligated balance (total)																				========== 644,639.86
1800	4252	D	E			F		MAND					X		U		N			6,401.88
1800	4252	D	E			X		MAND					X		U		N			405,684,523.07
1800	4273	D	E					MAND					X		U		N	3	N	6,370.00
	Sub-Total, 1800																			**405,697,294.95**
1801	4283	D	B					MAND					X		U		N	3	N	-3,185.00
1801	4283	D	E					MAND					X		U		N	3	N	3,216.88
	Sub-Total, 1801																			**31.88**
1850, BA: Mand: Spending auth: Total																				========== 405,697,326.83
1900, Budget authority total (disc. and mand.)																				========== 405,697,326.83
1930, Total budgetary resources avail (disc. and mand.)																				========== 406,341,966.69
1941	4450	C	E												U		N	3		664,639.86
1941	4610	D	E		A										U		N	3		-13,598.12
	Sub-Total, 1941																			**651,041.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Servicemembers' Group Life Insurance Fund
Treasury Account: Servicemembers' Group Life Insurance Fund
Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009 -000-0
GTAS User: Lisa Sawenko / 202-461-9355 / Lisa.Sawenko@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND	NEW				X		U		N		N	405,690,924.95
3020	4902	C	E					MAND	NEW				X		U		N		N	-405,690,924.95
3060	4283	D	B					MAND					X		U		N	3	N	-3,185.00
3070	4283	D	B					MAND					X		U		N	3	N	3,185.00
3070	4283	D	E					MAND					X		U		N	3	N	-3,216.88
	Sub-Total, 3070																			**-31.88**
3090	4283	D	E					MAND							U		N	3	N	-3,216.88

3100, Memo: Obligated balance, start of year ======= -3,185.00

3200, Memo: Obligated balance, end of year ======= -3,216.88

BA & O, Net

4090, Mand: Budget authority, gross ========== 405,697,326.83

4100	4902	C	E					MAND	NEW				X		U		N		N	405,690,924.95
4110	4902	C	E					MAND	NEW				X		U		N		N	405,690,924.95
4120	4252	D	E			F		MAND					X		U		N			-6,401.88
4121	4273	D	E					MAND					X		U		N	3	N	-6,370.00
4123	4252	D	E			X		MAND					X		U		N			-405,684,523.07

4130, Mand: Offsets against gross BA and outlays (total) ========== -405,697,294.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Servicemembers' Group Life Insurance Fund
Treasury Account: Servicemembers' Group Life Insurance Fund
Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009 -000-0
GTAS User: Lisa Sawenko / 202-461-9355 / Lisa.Sawenko@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4283	D	B					MAND					X		U		N	3	N	3,185.00
4140	4283	D	E					MAND					X		U		N	3	N	-3,216.88
	Sub-Total, 4140																			**-31.88**
4150, Mand: Additional offsets against BA only (total)																				======= -31.88
4170, Mand: Outlays, net																				======= -6,370.00
4190, Outlays, net (disc. and mand.)																				======= -6,370.00

Memo Entries

5000	1610	D	B			X									U		N			637,000.00
5001	1610	D	E			F					20	0550			U		N			643,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Servicemembers' Group Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4009 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 405,690,924.95

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 644,639.86

1050, Unob Bal: Unobligated balance (total) ========== 644,639.86

1800, BA: Mand: Spending auth: Collected 405,697,294.95

1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src 31.88

1850, BA: Mand: Spending auth: Total ========== 405,697,326.83

1900, Budget authority total (disc. and mand.) ========== 405,697,326.83

1930, Total budgetary resources avail (disc. and mand.) ========== 406,341,966.69

1941, Unob Bal: Memo: Unexpired unob bal, EOY 651,041.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Servicemembers' Group Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4009 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	405,690,924.95
3020, Ob Bal: Outlays (gross)	-405,690,924.95
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-3,185.00
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-31.88
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,216.88
3100, Memo: Obligated balance, start of year	======= -3,185.00
3200, Memo: Obligated balance, end of year	======= -3,216.88

BA & O, Net

4090, Mand: Budget authority, gross	========== 405,697,326.83
4100, Mand: Outlays from new authority	405,690,924.95
4110, Mand: Outlays, gross (total)	405,690,924.95
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-6,401.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Servicemembers' Group Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4009 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-6,370.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-405,684,523.07
4130, Mand: Offsets against gross BA and outlays (total)																				========== -405,697,294.95
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-31.88
4150, Mand: Additional offsets against BA only (total)																				========== -31.88
4170, Mand: Outlays, net																				======= -6,370.00
4190, Outlays, net (disc. and mand.)																				======= -6,370.00

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	637,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	643,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -1119 -000-0
GTAS User: Sharon Wagner / 202 461 9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E										X		U		N	1		36,089,990.59
0900	4902	C	E					MAND	BAL				X		U		N		N	472,917,685.09
	Sub-Total, 0900																			**509,007,675.68**
Budgetary Resources																				
1200	4118	D	E										X		U		N	1	N	509,007,678.00
1260, BA: Mand: Appropriation (total)																				========== 509,007,678.00
1900, Budget authority total (disc. and mand.)																				========== 509,007,678.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 509,007,678.00
1941	4610	C	E		A										U		N	1		2.32
Change in Obl Bal																				
3010	4901	C	E										X		U		N	1		36,089,990.59
3010	4902	C	E					MAND	BAL				X		U		N		N	472,917,685.09
	Sub-Total, 3010																			**509,007,675.68**
3020	4902	C	E					MAND	BAL				X		U		N		N	-472,917,685.09
3050	4901	C	E												U		N	1		36,089,990.59
3200, Memo: Obligated balance, end of year																				========== 36,089,990.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -1119 -000-0
GTAS User: Sharon Wagner / 202 461 9704 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																					========== 509,007,678.00
4101	4902	C	E					MAND	BAL				X			U		N		N	472,917,685.09
4110	4902	C	E					MAND	BAL				X			U		N		N	472,917,685.09
4160, Mand: Budget authority, net																					========== 509,007,678.00
4170, Mand: Outlays, net																					========== 472,917,685.09
4180, Budget authority, net (disc. and mand.)																					========== 509,007,678.00
4190, Outlays, net (disc. and mand.)																					========== 472,917,685.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /16-1119 -000-0
GTAS User: Carey Campbell / 202-461-9712 / Carey.Campbell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		164,558,000.00
0900	4901	C	E										X		U		Y	1		82,279,000.00
0900	4902	C	E					DISC		NEW			X		U		Y		N	170,856,581.62
Sub-Total, 0900																				**417,693,581.62**

Budgetary Resources

1100	4117	D	E	P				DISC					X		U		Y	1	N	164,558,000.00
1160, BA: Disc: Appropriation (total)																				========== 164,558,000.00
1200	4115	D	E	P				MAND					X		U		Y	1	N	345,813,868.00
1260, BA: Mand: Appropriation (total)																				========== 345,813,868.00
1900, Budget authority total (disc. and mand.)																				========== 510,371,868.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 510,371,868.00
1940	4610	C	E		A										U		Y	1		-92,678,286.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /16-1119 -000-0
GTAS User: Carey Campbell / 202-461-9712 / Carey.Campbell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		Y	1		164,558,000.00
3010	4901	C	E										X			U		Y	1		82,279,000.00
3010	4902	C	E					DISC	NEW				X			U		Y		N	170,856,581.62
Sub-Total, 3010																					**417,693,581.62**
3020	4902	C	E					DISC	NEW				X			U		Y		N	-170,856,581.62
3050	4801	C	E													U		Y	1		164,558,000.00
3050	4901	C	E													U		Y	1		82,279,000.00
Sub-Total, 3050																					**246,837,000.00**
3200, Memo: Obligated balance, end of year																					========== 246,837,000.00

BA & O, Net

4000, Disc: Budget authority, gross																					========== 164,558,000.00
4010	4902	C	E					DISC	NEW				X			U		Y		N	170,856,581.62
4020, Disc: Outlays, gross (total)																					========== 170,856,581.62
4070, Disc: Budget authority, net																					========== 164,558,000.00
4080, Disc: Outlays, net																					========== 170,856,581.62
4090, Mand: Budget authority, gross																					========== 345,813,868.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /16-1119 -000-0
GTAS User: Carey Campbell / 202-461-9712 / Carey.Campbell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																					========== 345,813,868.00
4180, Budget authority, net (disc. and mand.)																					========== 510,371,868.00
4190, Outlays, net (disc. and mand.)																					========== 170,856,581.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Housing Benefit Program Fund
Treasury Account:
Budget Account Id: 029-25-1119 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 926,701,257.30

Budgetary Resources

1100, BA: Disc: Appropriation 164,558,000.00

1160, BA: Disc: Appropriation (total) ========== 164,558,000.00

1200, BA: Mand: Appropriation 854,821,546.00

1260, BA: Mand: Appropriation (total) ========== 854,821,546.00

1900, Budget authority total (disc. and mand.) ========== 1,019,379,546.00

1930, Total budgetary resources avail (disc. and mand.) ========== 1,019,379,546.00

1940, Unob Bal: Memo: Unob bal expiring -92,678,286.38

1941, Unob Bal: Memo: Unexpired unob bal, EOY 2.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Housing Benefit Program Fund
Treasury Account:
Budget Account Id: 029-25-1119 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	926,701,257.30
3020, Ob Bal: Outlays (gross)	-643,774,266.71
3050, Ob Bal: EOY: Unpaid obligations	282,926,990.59
3200, Memo: Obligated balance, end of year	========== 282,926,990.59

BA & O, Net

4000, Disc: Budget authority, gross	========== 164,558,000.00
4010, Disc: Outlays from new authority	170,856,581.62
4020, Disc: Outlays, gross (total)	========== 170,856,581.62
4070, Disc: Budget authority, net	========== 164,558,000.00
4080, Disc: Outlays, net	========== 170,856,581.62
4090, Mand: Budget authority, gross	========== 854,821,546.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Housing Benefit Program Fund
Treasury Account:
Budget Account Id: 029-25-1119 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101, Mand: Outlays from balances																					472,917,685.09
4110, Mand: Outlays, gross (total)																					472,917,685.09
4160, Mand: Budget authority, net																					========== 854,821,546.00
4170, Mand: Outlays, net																					========== 472,917,685.09
4180, Budget authority, net (disc. and mand.)																					========== 1,019,379,546.00
4190, Outlays, net (disc. and mand.)																					========== 643,774,266.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
GTAS User: Sharon Wagner / 202 461 9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	3		-352,783.69
0900	4901	C	E										X		U		N	3		12,936,902.98
0900	4902	C	E					MAND					X		U		N		D	44,977,297.26
Sub-Total, 0900																				**57,561,416.55**
Budgetary Resources																				
1000	4201	D	B												U		N	3		94,209,861.03
1000	4901	C	B										X		U		N	3		-352,783.69
Sub-Total, 1000																				**93,857,077.34**
1023	4147	C	E										X		U		N			-87,774,890.35
1033	4972	D	E			X		MAND					X		U		N			1,765.29
1050, Unob Bal: Unobligated balance (total)																				========== 6,083,952.28
1400	4141	D	E				T	MAND					X		U		N			593,992,119.00
1440, BA: Mand: Borrowing authority (total)																				========== 593,992,119.00
1800	4262	D	E					MAND					X		U		N			22,613,458.71
1800	4263	D	E					MAND					X		U		N			8,065,632.84
1800	4265	D	E					MAND					X		U		N			2,243,805.71
1800	4266	D	E					MAND					X		U		N			154,934.12
1800	4271	D	E					MAND					X		U		N			36,139,366.46
Sub-Total, 1800																				**69,217,197.84**
1801	4283	D	E					MAND					X		U		N	3	N	9,139,832.70
1850, BA: Mand: Spending auth: Total																				========== 78,357,030.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
GTAS User: Sharon Wagner / 202 461 9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 672,349,149.54
1930, Total budgetary resources avail (disc. and mand.)																				========== 678,433,101.82
1941	4610	C	E		A										U		N	3		70,797,379.28

Change in Obl Bal

3000	4901	C	B										X		U		N	3		352,783.69
3010	4901	C	B										X		U		N	3		-352,783.69
3010	4901	C	E										X		U		N	3		12,936,902.98
3010	4902	C	E					MAND					X		U		N		D	44,977,297.26
Sub-Total, 3010																				**57,561,416.55**
3020	4902	C	E					MAND					X		U		N		D	-44,977,297.26
3050	4901	C	E												U		N	3		12,936,902.98
3070	4283	D	E					MAND					X		U		N	3	N	-9,139,832.70
3090	4283	D	E					MAND							U		N	3	N	-9,139,832.70
3100, Memo: Obligated balance, start of year																				========== 352,783.69
3200, Memo: Obligated balance, end of year																				========== 3,797,070.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
GTAS User: Sharon Wagner / 202 461 9704 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 672,349,149.54
4110	4902	C	E					MAND					X		U		N		D	44,977,297.26
4120	4271	D	E					MAND					X		U		N			-36,139,366.46
4123	4262	D	E					MAND					X		U		N			-22,613,458.71
4123	4263	D	E					MAND					X		U		N			-8,065,632.84
4123	4265	D	E					MAND					X		U		N			-2,243,805.71
4123	4266	D	E					MAND					X		U		N			-154,934.12
4123	4972	D	E			X		MAND					X		U		N			-1,765.29
Sub-Total, 4123																				**-33,079,596.67**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -69,218,963.13
4140	4283	D	E					MAND					X		U		N	3	N	-9,139,832.70
4143	4972	D	E			X		MAND					X		U		N			1,765.29
4150, Mand: Additional offsets against BA only (total)																				========== -9,138,067.41
4160, Mand: Budget authority, net																				========== 593,992,119.00
4170, Mand: Outlays, net																				========== -24,241,665.87
4180, Budget authority, net (disc. and mand.)																				========== 593,992,119.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
GTAS User: Sharon Wagner / 202 461 9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== -24,241,665.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4127 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 57,561,416.55

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 93,857,077.34

1023, Unob Bal: Applied to repay debt -87,774,890.35

1033, Unob Bal: Recov of prior year paid obligations 1,765.29

1050, Unob Bal: Unobligated balance (total) ========== 6,083,952.28

1400, BA: Mand: Borrowing authority 593,992,119.00

1440, BA: Mand: Borrowing authority (total) ========== 593,992,119.00

1800, BA: Mand: Spending auth: Collected 69,217,197.84

1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src 9,139,832.70

1850, BA: Mand: Spending auth: Total ========== 78,357,030.54

1900, Budget authority total (disc. and mand.) ========== 672,349,149.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4127 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																					========== 678,433,101.82
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					70,797,379.28

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	352,783.69
3010, Ob Bal: Obligations incurred: Unexpired accounts	57,561,416.55
3020, Ob Bal: Outlays (gross)	-44,977,297.26
3050, Ob Bal: EOY: Unpaid obligations	12,936,902.98
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-9,139,832.70
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-9,139,832.70
3100, Memo: Obligated balance, start of year	========== 352,783.69
3200, Memo: Obligated balance, end of year	========== 3,797,070.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4127 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 672,349,149.54
4110, Mand: Outlays, gross (total)	44,977,297.26
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-36,139,366.46
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-33,079,596.67
4130, Mand: Offsets against gross BA and outlays (total)	========== -69,218,963.13
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-9,139,832.70
4143, Mand: Offset, BA: Recov, prior year paid obs, unex	1,765.29
4150, Mand: Additional offsets against BA only (total)	========== -9,138,067.41
4160, Mand: Budget authority, net	========== 593,992,119.00
4170, Mand: Outlays, net	========== -24,241,665.87
4180, Budget authority, net (disc. and mand.)	========== 593,992,119.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4127 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== -24,241,665.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
GTAS User: Jose Genuino / 202-461-9938 / jose.genuino@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4902	C	E					MAND					X			U		N		G	37,548,503.22
Budgetary Resources																					
1000	4201	D	B													U		N	3		168,888,930.67
1050, Unob Bal: Unobligated balance (total)																					========== 168,888,930.67
1800	4271	D	E					MAND					X			U		N			7,409,552.35
1801	4283	D	E					MAND					X			U		N	3	N	4,441,763.25
1850, BA: Mand: Spending auth: Total																					========== 11,851,315.60
1900, Budget authority total (disc. and mand.)																					========== 11,851,315.60
1930, Total budgetary resources avail (disc. and mand.)																					========== 180,740,246.27
1941	4450	C	E													U		N	3		143,168,543.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
GTAS User: Jose Genuino / 202-461-9938 / jose.genuino@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND					X		U		N		G	37,548,503.22
3020	4902	C	E					MAND					X		U		N		G	-37,548,503.22
3070	4283	D	E					MAND					X		U		N	3	N	-4,441,763.25
3090	4283	D	E					MAND							U		N	3	N	-4,441,763.25
3200, Memo: Obligated balance, end of year																				========== -4,441,763.25

BA & O, Net

4090, Mand: Budget authority, gross	========== 11,851,315.60

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND					X		U		N		G	37,548,503.22
4120	4271	D	E					MAND					X		U		N			-7,409,552.35
4130, Mand: Offsets against gross BA and outlays (total)																				========== -7,409,552.35
4140	4283	D	E					MAND					X		U		N	3	N	-4,441,763.25
4150, Mand: Additional offsets against BA only (total)																				========== -4,441,763.25

4170, Mand: Outlays, net	========== 30,138,950.87
4190, Outlays, net (disc. and mand.)	========== 30,138,950.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
GTAS User: Jose Genuino / 202-461-9938 / jose.genuino@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
GTAS User: Jose Genuino / 202-461-9938 / jose.genuino@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B										X		U		N	3		-315,640,939.10
0900	4901	C	E										X		U		N	3		280,192,834.25
0900	4902	C	E					MAND					X		U		N		G	1,636,665,817.23
Sub-Total, 0900																				**1,601,217,712.38**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	3		8,873,866,936.39
1000	4901	C	B										X		U		N	3		-315,640,939.10
Sub-Total, 1000																				**8,558,225,997.29**
1033	4972	D	E			X		MAND					X		U		N			8,040,241.23
1050, Unob Bal: Unobligated balance (total)																				========== 8,566,266,238.52
1800	4261	D	E					MAND					X		U		N			856,140,361.36
1800	4263	D	E					MAND					X		U		N			74,280.50
1800	4264	D	E					MAND					X		U		N			81,164.68
1800	4265	D	E					MAND					X		U		N			729,297,677.89
1800	4266	D	E					MAND					X		U		N			816,699.56
1800	4271	D	E					MAND					X		U		N			636,315,338.49
1800	4276	D	E					MAND					X		U		N			4,032,917.22
Sub-Total, 1800																				**2,226,758,439.70**
1801	4283	D	E					MAND					X		U		N	3	N	90,054,308.16
1850, BA: Mand: Spending auth: Total																				========== 2,316,812,747.86
1900, Budget authority total (disc. and mand.)																				========== 2,316,812,747.86
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,883,078,986.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
GTAS User: Jose Genuino / 202-461-9938 / jose.genuino@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N	3		9,047,412,007.55
1941	4610	C	E		A										U		N	3		723,635,276.71
Sub-Total, 1941																				**9,771,047,284.26**

Change in Obl Bal

3000	4901	C	B										X		U		N	3		315,640,939.10
3010	4901	C	B										X		U		N	3		-315,640,939.10
3010	4901	C	E										X		U		N	3		280,192,834.25
3010	4902	C	E					MAND					X		U		N		G	1,636,665,817.23
Sub-Total, 3010																				**1,601,217,712.38**
3020	4902	C	E					MAND					X		U		N		G	-1,636,665,817.23
3050	4901	C	E												U		N	3		280,192,834.25
3070	4283	D	E					MAND					X		U		N	3	N	-90,054,308.16
3090	4283	D	E					MAND							U		N	3	N	-90,054,308.16

3100, Memo: Obligated balance, start of year ==========
315,640,939.10

3200, Memo: Obligated balance, end of year ==========
190,138,526.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
GTAS User: Jose Genuino / 202-461-9938 / jose.genuino@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 2,316,812,747.86
4110	4902	C	E					MAND					X		U		N		G	1,636,665,817.23
4120	4271	D	E					MAND					X		U		N			-636,315,338.49
4120	4276	D	E					MAND					X		U		N			-4,032,917.22
Sub-Total, 4120																				**-640,348,255.71**
4123	4261	D	E					MAND					X		U		N			-856,140,361.36
4123	4263	D	E					MAND					X		U		N			-74,280.50
4123	4264	D	E					MAND					X		U		N			-81,164.68
4123	4265	D	E					MAND					X		U		N			-729,297,677.89
4123	4266	D	E					MAND					X		U		N			-816,699.56
4123	4972	D	E			X		MAND					X		U		N			-8,040,241.23
Sub-Total, 4123																				**-1,594,450,425.22**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -2,234,798,680.93
4140	4283	D	E					MAND					X		U		N	3	N	-90,054,308.16
4143	4972	D	E			X		MAND					X		U		N			8,040,241.23
4150, Mand: Additional offsets against BA only (total)																				========== -82,014,066.93
4170, Mand: Outlays, net																				========== -598,132,863.70
4190, Outlays, net (disc. and mand.)																				========== -598,132,863.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4129 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,638,766,215.60

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 8,727,114,927.96

1033, Unob Bal: Recov of prior year paid obligations 8,040,241.23

1050, Unob Bal: Unobligated balance (total) ========== 8,735,155,169.19

1800, BA: Mand: Spending auth: Collected 2,234,167,992.05

1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src 94,496,071.41

1850, BA: Mand: Spending auth: Total ========== 2,328,664,063.46

1900, Budget authority total (disc. and mand.) ========== 2,328,664,063.46

1930, Total budgetary resources avail (disc. and mand.) ========== 11,063,819,232.65

1941, Unob Bal: Memo: Unexpired unob bal, EOY 9,914,215,827.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4129 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	315,640,939.10
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,638,766,215.60
3020, Ob Bal: Outlays (gross)	-1,674,214,320.45
3050, Ob Bal: EOY: Unpaid obligations	280,192,834.25
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-94,496,071.41
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-94,496,071.41
3100, Memo: Obligated balance, start of year	========== 315,640,939.10
3200, Memo: Obligated balance, end of year	========== 185,696,762.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4129 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	2,328,664,063.46
4110, Mand: Outlays, gross (total)	1,674,214,320.45
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-647,757,808.06
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,594,450,425.22
4130, Mand: Offsets against gross BA and outlays (total)	-2,242,208,233.28
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-94,496,071.41
4143, Mand: Offset, BA: Recov, prior year paid obs, unex	8,040,241.23
4150, Mand: Additional offsets against BA only (total)	-86,455,830.18
4170, Mand: Outlays, net	-567,993,912.83
4190, Outlays, net (disc. and mand.)	-567,993,912.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Liquidating Account
Treasury Account: Housing Liquidating Account
Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025 -000-0
GTAS User: Carey Campbell / 202-461-9712 / Carey.Campbell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B										X		U		N	3		-1,783,414.60
0900	4901	C	E										X		U		N	3		1,523,836.04
0900	4902	C	E					MAND	BAL				X		U		N		N	1,138,431.12
Sub-Total, 0900																				**878,852.56**

Budgetary Resources

1000	4201	D	B												U		N	3		2,930,043.19
1000	4901	C	B										X		U		N	3		-1,783,414.60
Sub-Total, 1000																				**1,146,628.59**
1022	4152	C	E										X		U		N			-1,146,628.59
1033	4972	D	E			X		MAND					X		U		N			102.82
1050, Unob Bal: Unobligated balance (total)																				====== 102.82
1800	4262	D	E					MAND					X		U		N			585,469.27
1800	4263	D	E					MAND					X		U		N			1,963,828.64
1800	4265	D	E					MAND					X		U		N			645,334.00
1800	4266	D	E					MAND					X		U		N			3,236,987.63
Sub-Total, 1800																				**6,431,619.54**
1850, BA: Mand: Spending auth: Total																				========== 6,431,619.54
1900, Budget authority total (disc. and mand.)																				========== 6,431,619.54
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,431,722.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Liquidating Account
Treasury Account: Housing Liquidating Account
Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025 -000-0
GTAS User: Carey Campbell / 202-461-9712 / Carey.Campbell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		U		N	3		1,783,414.60
3010	4901	C	B										X		U		N	3		-1,783,414.60
3010	4901	C	E										X		U		N	3		1,523,836.04
3010	4902	C	E					MAND	BAL				X		U		N		N	1,138,431.12
	Sub-Total, 3010																			**878,852.56**
3020	4902	C	E					MAND	BAL				X		U		N		N	-1,138,431.12
3050	4901	C	E												U		N	3		1,523,836.04
3100, Memo: Obligated balance, start of year																				========== 1,783,414.60
3200, Memo: Obligated balance, end of year																				========== 1,523,836.04

BA & O, Net

4090, Mand: Budget authority, gross																				========== 6,431,619.54
4101	4902	C	E					MAND	BAL				X		U		N		N	1,138,431.12
4110	4902	C	E					MAND	BAL				X		U		N		N	1,138,431.12
4123	4262	D	E					MAND					X		U		N			-585,469.27
4123	4263	D	E					MAND					X		U		N			-1,963,828.64
4123	4265	D	E					MAND					X		U		N			-645,334.00
4123	4266	D	E					MAND					X		U		N			-3,236,987.63
4123	4972	D	E			X		MAND					X		U		N			-102.82
	Sub-Total, 4123																			**-6,431,722.36**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -6,431,722.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Liquidating Account
Treasury Account: Housing Liquidating Account
Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025 -000-0
GTAS User: Carey Campbell / 202-461-9712 / Carey.Campbell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4143	4972	D	E			X		MAND					X		U		N			102.82
4150, Mand: Additional offsets against BA only (total)																				====== 102.82
4170, Mand: Outlays, net																				========== -5,293,291.24
4190, Outlays, net (disc. and mand.)																				========== -5,293,291.24

Memo Entries

5000	1620	D	B			F					36				U		N			1,462,950.00
5010	1620	D	B			X									U		N			138,413,524.00
5011	1620	D	E			X									U		N			139,876,474.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Liquidating Account
Treasury Account:
Budget Account Id: 029-25-4025 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 878,852.56

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 1,146,628.59

1022, Unob Bal: Capital transfer to general fund -1,146,628.59

1033, Unob Bal: Recov of prior year paid obligations 102.82

1050, Unob Bal: Unobligated balance (total) ====== 102.82

1800, BA: Mand: Spending auth: Collected 6,431,619.54

1850, BA: Mand: Spending auth: Total ========== 6,431,619.54

1900, Budget authority total (disc. and mand.) ========== 6,431,619.54

1930, Total budgetary resources avail (disc. and mand.) ========== 6,431,722.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Liquidating Account
Treasury Account:
Budget Account Id: 029-25-4025 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,783,414.60
3010, Ob Bal: Obligations incurred: Unexpired accounts	878,852.56
3020, Ob Bal: Outlays (gross)	-1,138,431.12
3050, Ob Bal: EOY: Unpaid obligations	1,523,836.04
3100, Memo: Obligated balance, start of year	========== 1,783,414.60
3200, Memo: Obligated balance, end of year	========== 1,523,836.04

BA & O, Net

4090, Mand: Budget authority, gross	========== 6,431,619.54
4101, Mand: Outlays from balances	1,138,431.12
4110, Mand: Outlays, gross (total)	1,138,431.12
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-6,431,722.36
4130, Mand: Offsets against gross BA and outlays (total)	========== -6,431,722.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Liquidating Account
Treasury Account:
Budget Account Id: 029-25-4025 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4143, Mand: Offset, BA: Recov, prior year paid obs, unex																					102.82
4150, Mand: Additional offsets against BA only (total)																					====== 102.82
4170, Mand: Outlays, net																					========== -5,293,291.24
4190, Outlays, net (disc. and mand.)																					========== -5,293,291.24

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	1,462,950.00
5010, Memo: Invest, SOY: nonFed securities: Market val	138,413,524.00
5011, Memo: Invest, EOY: nonFed securities: Market val	139,876,474.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Vocational Rehabilitation Loans Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /16-1114 -000-0
GTAS User: Alex Lopez / 202-461-9926 / alex.lopez2@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		117,110.83
0900	4901	C	E										X		U		Y	1		262,296.34
0900	4902	C	E					DISC		NEW			X		U		Y		N	97,389.83
Sub-Total, 0900																				**476,797.00**

Budgetary Resources

1100	4115	D	E	P				DISC					X		U		Y	1	N	31,000.00
1100	4117	D	E	P				DISC					X		U		Y	1	N	367,000.00
Sub-Total, 1100																				**398,000.00**
1160, BA: Disc: Appropriation (total)																				========== 398,000.00
1200	4118	D	E										X		U		Y	1	N	78,797.00
1260, BA: Mand: Appropriation (total)																				========= 78,797.00
1900, Budget authority total (disc. and mand.)																				========== 476,797.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 476,797.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Vocational Rehabilitation Loans Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /16-1114 -000-0
GTAS User: Alex Lopez / 202-461-9926 / alex.lopez2@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		Y	1		117,110.83
3010	4901	C	E										X			U		Y	1		262,296.34
3010	4902	C	E					DISC	NEW				X			U		Y		N	97,389.83
Sub-Total, 3010																					**476,797.00**
3020	4902	C	E					DISC	NEW				X			U		Y		N	-97,389.83
3050	4801	C	E													U		Y	1		117,110.83
3050	4901	C	E													U		Y	1		262,296.34
Sub-Total, 3050																					**379,407.17**
3200, Memo: Obligated balance, end of year																					========== 379,407.17

BA & O, Net

4000, Disc: Budget authority, gross																					========== 398,000.00
4010	4902	C	E					DISC	NEW				X			U		Y		N	97,389.83
4020, Disc: Outlays, gross (total)																					========= 97,389.83
4070, Disc: Budget authority, net																					========== 398,000.00
4080, Disc: Outlays, net																					========= 97,389.83
4090, Mand: Budget authority, gross																					========= 78,797.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Vocational Rehabilitation Loans Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /16-1114 -000-0
GTAS User: Alex Lopez / 202-461-9926 / alex.lopez2@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========= 78,797.00
4180, Budget authority, net (disc. and mand.)																				========== 476,797.00
4190, Outlays, net (disc. and mand.)																				========= 97,389.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Vocational Rehabilitation Loans Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /15-1114 -000-0
GTAS User: Alex Lopez / 202-461-9926 / alex.lopez2@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		E			N	1		112,763.00
3011	4901	C	B										X		E			N	1		-112,763.00
3011	4901	C	E										X		E			N	1		112,763.00
Sub-Total, 3011																					**0.00**
3050	4901	C	E												E			N	1		112,763.00
3100, Memo: Obligated balance, start of year																					========== 112,763.00
3200, Memo: Obligated balance, end of year																					========== 112,763.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Native American Veteran Housing Loan Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /X -1120 -000-0
GTAS User: Johanna Comegys / 158-422-000266 / johanna.comegys@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW				X		U		N		N	672,900.18
Budgetary Resources																				
1000	4201	D	B												U		N	1		2,255,984.11
1050, Unob Bal: Unobligated balance (total)																				========== 2,255,984.11
1200	4118	D	E										X		U		N	1	N	672,901.00
1260, BA: Mand: Appropriation (total)																				========== 672,901.00
1900, Budget authority total (disc. and mand.)																				========== 672,901.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,928,885.11
1941	4450	C	E												U		N	1		2,255,984.11
1941	4610	C	E		A										U		N	1		0.82
Sub-Total, 1941																				**2,255,984.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Native American Veteran Housing Loan Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /X -1120 -000-0
GTAS User: Johanna Comegys / 158-422-000266 / johanna.comegys@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW				X		U		N		N	672,900.18
3020	4902	C	E					MAND	NEW				X		U		N		N	-672,900.18
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 672,901.00
4100	4902	C	E					MAND	NEW				X		U		N		N	672,900.18
4110	4902	C	E					MAND	NEW				X		U		N		N	672,900.18
4160, Mand: Budget authority, net																				========== 672,901.00
4170, Mand: Outlays, net																				========== 672,900.18
4180, Budget authority, net (disc. and mand.)																				========== 672,901.00
4190, Outlays, net (disc. and mand.)																				========== 672,900.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Native American Veteran Housing Loan Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /16-1120 -000-0
GTAS User: Johanna Comegys / 158-422-000266 / johanna.comegys@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	E										X			U		Y	1		567,000.00
0900	4901	C	E										X			U		Y	1		567,000.00
	Sub-Total, 0900																				**1,134,000.00**
Budgetary Resources																					
1100	4117	D	E	P				DISC					X			U		Y	1	N	1,134,000.00
1160, BA: Disc: Appropriation (total)																					========== 1,134,000.00
1900, Budget authority total (disc. and mand.)																					========== 1,134,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 1,134,000.00
Change in Obl Bal																					
3010	4801	C	E										X			U		Y	1		567,000.00
3010	4901	C	E										X			U		Y	1		567,000.00
	Sub-Total, 3010																				**1,134,000.00**
3050	4801	C	E													U		Y	1		567,000.00
3050	4901	C	E													U		Y	1		567,000.00
	Sub-Total, 3050																				**1,134,000.00**
3200, Memo: Obligated balance, end of year																					========== 1,134,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Native American Veteran Housing Loan Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /16-1120 -000-0
GTAS User: Johanna Comegys / 158-422-000266 / johanna.comegys@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,134,000.00
4070, Disc: Budget authority, net	========== 1,134,000.00
4180, Budget authority, net (disc. and mand.)	========== 1,134,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
Treasury Account:
Budget Account Id: 029-25-1120 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,283,697.18

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 2,255,984.11

1050, Unob Bal: Unobligated balance (total) ========== 2,255,984.11

1100, BA: Disc: Appropriation 1,532,000.00

1160, BA: Disc: Appropriation (total) ========== 398,000.00

1160, BA: Disc: Appropriation (total) ========== 1,134,000.00

Sub-Total, 1160 **1,532,000.00**

1200, BA: Mand: Appropriation 751,698.00

1260, BA: Mand: Appropriation (total) ========= 78,797.00

1260, BA: Mand: Appropriation (total) ========== 672,901.00

Sub-Total, 1260 **751,698.00**

1900, Budget authority total (disc. and mand.) ========== 476,797.00

1900, Budget authority total (disc. and mand.) ========== 1,806,901.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
Treasury Account:
Budget Account Id: 029-25-1120 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1900																				**2,283,698.00**
1930, Total budgetary resources avail (disc. and mand.)																					========== 476,797.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 4,062,885.11
	Sub-Total, 1930																				**4,539,682.11**
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					2,255,984.93

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	112,763.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,283,697.18
3020, Ob Bal: Outlays (gross)	-770,290.01
3050, Ob Bal: EOY: Unpaid obligations	1,626,170.17
3100, Memo: Obligated balance, start of year	========== 112,763.00
3200, Memo: Obligated balance, end of year	========== 492,170.17
3200, Memo: Obligated balance, end of year	========== 1,134,000.00
Sub-Total, 3200	**1,626,170.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
Treasury Account:
Budget Account Id: 029-25-1120 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 398,000.00
4000, Disc: Budget authority, gross	========== 1,134,000.00
Sub-Total, 4000	**1,532,000.00**
4010, Disc: Outlays from new authority	97,389.83
4020, Disc: Outlays, gross (total)	========= 97,389.83
4070, Disc: Budget authority, net	========== 398,000.00
4070, Disc: Budget authority, net	========== 1,134,000.00
Sub-Total, 4070	**1,532,000.00**
4080, Disc: Outlays, net	========= 97,389.83
4090, Mand: Budget authority, gross	========= 78,797.00
4090, Mand: Budget authority, gross	========== 672,901.00
Sub-Total, 4090	**751,698.00**
4100, Mand: Outlays from new authority	672,900.18
4110, Mand: Outlays, gross (total)	672,900.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
Treasury Account:
Budget Account Id: 029-25-1120 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																					========= 78,797.00
4160, Mand: Budget authority, net																					========== 672,901.00
Sub-Total, 4160																					**751,698.00**
4170, Mand: Outlays, net																					========== 672,900.18
4180, Budget authority, net (disc. and mand.)																					========== 476,797.00
4180, Budget authority, net (disc. and mand.)																					========== 1,806,901.00
Sub-Total, 4180																					**2,283,698.00**
4190, Outlays, net (disc. and mand.)																					========= 97,389.83
4190, Outlays, net (disc. and mand.)																					========== 672,900.18
Sub-Total, 4190																					**770,290.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
GTAS User: Johanna Comegys / 158-422-000266 / johanna.comegys@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	B										X			U		N	3		-614,167.24
0900	4801	C	E										X			U		N	3		911,402.18
0900	4901	C	B										X			U		N	3		-213,077.39
0900	4901	C	E										X			U		N	3		2,447,676.63
0900	4902	C	E					MAND					X			U		N		D	903,716.98
	Sub-Total, 0900																				**3,435,551.16**
Budgetary Resources																					
1000	4201	D	B													U		N	3		4,972,529.54
1000	4801	C	B										X			U		N	3		-614,167.24
1000	4901	C	B										X			U		N	3		-213,077.39
	Sub-Total, 1000																				**4,145,284.91**
1023	4147	C	E										X			U		N			-2,958,892.26
1050, Unob Bal: Unobligated balance (total)																					==========
																					1,186,392.65
1400	4141	D	E				T	MAND					X			U		N			11,174,799.00
1440, BA: Mand: Borrowing authority (total)																					==========
																					11,174,799.00
1800	4261	D	E					MAND					X			U		N			4,699.11
1800	4262	D	E					MAND					X			U		N			807,022.83
1800	4263	D	E					MAND					X			U		N			1,098,690.03
1800	4265	D	E					MAND					X			U		N			0.01
1800	4266	D	E					MAND					X			U		N			5,668.11
1800	4271	D	E					MAND					X			U		N			672,900.18
	Sub-Total, 1800																				**2,588,980.27**
1801	4283	D	E					MAND					X			U		N	3	N	187,491.66
1850, BA: Mand: Spending auth: Total																					==========
																					2,776,471.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
GTAS User: Johanna Comegys / 158-422-000266 / johanna.comegys@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 13,951,270.93
1930, Total budgetary resources avail (disc. and mand.)																				========== 15,137,663.58
1941	4610	C	E	A											U		N	3		2,668,020.58

Change in Obl Bal

3000	4801	C	B										X		U		N	3		614,167.24
3000	4901	C	B										X		U		N	3		213,077.39
Sub-Total, 3000																				**827,244.63**
3010	4801	C	B										X		U		N	3		-614,167.24
3010	4801	C	E										X		U		N	3		911,402.18
3010	4901	C	B										X		U		N	3		-213,077.39
3010	4901	C	E										X		U		N	3		2,447,676.63
3010	4902	C	E					MAND					X		U		N		D	903,716.98
Sub-Total, 3010																				**3,435,551.16**
3020	4902	C	E					MAND					X		U		N		D	-903,716.98
3050	4801	C	E												U		N	3		911,402.18
3050	4901	C	E												U		N	3		2,447,676.63
Sub-Total, 3050																				**3,359,078.81**
3070	4283	D	E					MAND					X		U		N	3	N	-187,491.66
3090	4283	D	E					MAND							U		N	3	N	-187,491.66
3100, Memo: Obligated balance, start of year																				========== 827,244.63
3200, Memo: Obligated balance, end of year																				========== 3,171,587.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
GTAS User: Johanna Comegys / 158-422-000266 / johanna.comegys@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 13,951,270.93
4110	4902	C	E					MAND					X		U		N		D	903,716.98
4120	4271	D	E					MAND					X		U		N			-672,900.18
4123	4261	D	E					MAND					X		U		N			-4,699.11
4123	4262	D	E					MAND					X		U		N			-807,022.83
4123	4263	D	E					MAND					X		U		N			-1,098,690.03
4123	4265	D	E					MAND					X		U		N			-0.01
4123	4266	D	E					MAND					X		U		N			-5,668.11
Sub-Total, 4123																				**-1,916,080.09**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -2,588,980.27
4140	4283	D	E					MAND					X		U		N	3	N	-187,491.66
4150, Mand: Additional offsets against BA only (total)																				========== -187,491.66
4160, Mand: Budget authority, net																				========== 11,174,799.00
4170, Mand: Outlays, net																				========== -1,685,263.29
4180, Budget authority, net (disc. and mand.)																				========== 11,174,799.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
GTAS User: Johanna Comegys / 158-422-000266 / johanna.comegys@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== -1,685,263.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4130 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,435,551.16

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 4,145,284.91

1023, Unob Bal: Applied to repay debt -2,958,892.26

1050, Unob Bal: Unobligated balance (total) ========== 1,186,392.65

1400, BA: Mand: Borrowing authority 11,174,799.00

1440, BA: Mand: Borrowing authority (total) ========== 11,174,799.00

1800, BA: Mand: Spending auth: Collected 2,588,980.27

1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src 187,491.66

1850, BA: Mand: Spending auth: Total ========== 2,776,471.93

1900, Budget authority total (disc. and mand.) ========== 13,951,270.93

1930, Total budgetary resources avail (disc. and mand.) ========== 15,137,663.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4130 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					2,668,020.58

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	827,244.63
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,435,551.16
3020, Ob Bal: Outlays (gross)	-903,716.98
3050, Ob Bal: EOY: Unpaid obligations	3,359,078.81
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-187,491.66
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-187,491.66
3100, Memo: Obligated balance, start of year	========== 827,244.63
3200, Memo: Obligated balance, end of year	========== 3,171,587.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4130 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 13,951,270.93
4110, Mand: Outlays, gross (total)	903,716.98
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-672,900.18
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,916,080.09
4130, Mand: Offsets against gross BA and outlays (total)	========== -2,588,980.27
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-187,491.66
4150, Mand: Additional offsets against BA only (total)	========== -187,491.66
4160, Mand: Budget authority, net	========== 11,174,799.00
4170, Mand: Outlays, net	========== -1,685,263.29
4180, Budget authority, net (disc. and mand.)	========== 11,174,799.00
4190, Outlays, net (disc. and mand.)	========== -1,685,263.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4130 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Transitional Housing Direct Loan Financing Account
Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 -000-0
GTAS User: Jose Genuino / 202-461-9938 / jose.genuino@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	3		-45,683.29
0900	4901	C	E										X		U		N	3		44,753.40
0900	4902	C	E					MAND					X		U		N		D	397,867.55
Sub-Total, 0900																				**396,937.66**
Budgetary Resources																				
1000	4201	D	B												U		N	3		4,767,527.95
1000	4901	C	B										X		U		N	3		-45,683.29
Sub-Total, 1000																				**4,721,844.66**
1050, Unob Bal: Unobligated balance (total)																				========== 4,721,844.66
1800	4261	D	E					MAND					X		U		N			2,370.47
1800	4262	D	E					MAND					X		U		N			28,029.39
1800	4263	D	E					MAND					X		U		N			91,158.49
Sub-Total, 1800																				**121,558.35**
1801	4283	D	E					MAND					X		U		N	3	N	108,235.42
1825	4146	C	E	S				MAND					X		U		N	3	D	-33,859.98
1850, BA: Mand: Spending auth: Total																				========== 195,933.79
1900, Budget authority total (disc. and mand.)																				========== 195,933.79
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,917,778.45
1941	4450	C	E												U		N	3		4,676,704.66
1941	4610	D	E		A										U		N	3		-167,143.89
Sub-Total, 1941																				**4,509,560.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Transitional Housing Direct Loan Financing Account
Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 -000-0
GTAS User: Jose Genuino / 202-461-9938 / jose.genuino@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		U		N	3		45,683.29
3010	4901	C	B										X		U		N	3		-45,683.29
3010	4901	C	E										X		U		N	3		44,753.40
3010	4902	C	E					MAND					X		U		N		D	397,867.55
Sub-Total, 3010																				**396,937.66**
3020	4902	C	E					MAND					X		U		N		D	-397,867.55
3050	4901	C	E												U		N	3		44,753.40
3070	4283	D	E					MAND					X		U		N	3	N	-108,235.42
3090	4283	D	E					MAND							U		N	3	N	-108,235.42
3100, Memo: Obligated balance, start of year																				========= 45,683.29
3200, Memo: Obligated balance, end of year																				========== -63,482.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Transitional Housing Direct Loan Financing Account
Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 -000-0
GTAS User: Jose Genuino / 202-461-9938 / jose.genuino@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 195,933.79
4110	4902	C	E					MAND					X		U		N		D	397,867.55
4123	4261	D	E					MAND					X		U		N			-2,370.47
4123	4262	D	E					MAND					X		U		N			-28,029.39
4123	4263	D	E					MAND					X		U		N			-91,158.49
Sub-Total, 4123																				**-121,558.35**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -121,558.35
4140	4283	D	E					MAND					X		U		N	3	N	-108,235.42
4150, Mand: Additional offsets against BA only (total)																				========== -108,235.42
4160, Mand: Budget authority, net																				========== -33,859.98
4170, Mand: Outlays, net																				========== 276,309.20
4180, Budget authority, net (disc. and mand.)																				========== -33,859.98
4190, Outlays, net (disc. and mand.)																				========== 276,309.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Transitional Housing Direct Loan Financing Accoun
Treasury Account:
Budget Account Id: 029-25-4258 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 396,937.66

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 4,721,844.66

1050, Unob Bal: Unobligated balance (total) ========== 4,721,844.66

1800, BA: Mand: Spending auth: Collected 121,558.35

1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src 108,235.42

1825, BA: Mand: Spending auth: Applied to repay debt -33,859.98

1850, BA: Mand: Spending auth: Total ========== 195,933.79

1900, Budget authority total (disc. and mand.) ========== 195,933.79

1930, Total budgetary resources avail (disc. and mand.) ========== 4,917,778.45

1941, Unob Bal: Memo: Unexpired unob bal, EOY 4,509,560.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Transitional Housing Direct Loan Financing Accoun
Treasury Account:
Budget Account Id: 029-25-4258 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	45,683.29
3010, Ob Bal: Obligations incurred: Unexpired accounts	396,937.66
3020, Ob Bal: Outlays (gross)	-397,867.55
3050, Ob Bal: EOY: Unpaid obligations	44,753.40
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-108,235.42
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-108,235.42
3100, Memo: Obligated balance, start of year	========= 45,683.29
3200, Memo: Obligated balance, end of year	========== -63,482.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Transitional Housing Direct Loan Financing Accoun
Treasury Account:
Budget Account Id: 029-25-4258 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 195,933.79
4110, Mand: Outlays, gross (total)	397,867.55
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-121,558.35
4130, Mand: Offsets against gross BA and outlays (total)	========== -121,558.35
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-108,235.42
4150, Mand: Additional offsets against BA only (total)	========== -108,235.42
4160, Mand: Budget authority, net	========== -33,859.98
4170, Mand: Outlays, net	========== 276,309.20
4180, Budget authority, net (disc. and mand.)	========== -33,859.98
4190, Outlays, net (disc. and mand.)	========== 276,309.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Vocational Rehabilitation Direct Loan Financing Account
Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 -000-0
GTAS User: Alex Lopez / 202-461-9926 / alex.lopez2@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E										X		U		N	3		65,588.81
0900	4902	C	E					MAND					X		U		N		D	615,922.07
	Sub-Total, 0900																			**681,510.88**
Budgetary Resources																				
1000	4201	D	B												U		N	3		137,608.61
1023	4147	C	E										X		U		N			-137,608.61
1400	4141	D	E				T	MAND					X		U		N			3,041,046.31
1440, BA: Mand: Borrowing authority (total)																				========== 3,041,046.31
1800	4262	D	E					MAND					X		U		N			932,286.68
1800	4266	D	E					MAND					X		U		N			800.00
1800	4271	D	E					MAND					X		U		N			84,436.17
	Sub-Total, 1800																			**1,017,522.85**
1801	4283	D	E					MAND					X		U		N	3	N	6,557.16
1850, BA: Mand: Spending auth: Total																				========== 1,024,080.01
1900, Budget authority total (disc. and mand.)																				========== 4,065,126.32
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,065,126.32
1941	4610	C	E	A											U		N	3		2,390,535.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Vocational Rehabilitation Direct Loan Financing Account
Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 -000-0
GTAS User: Alex Lopez / 202-461-9926 / alex.lopez2@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E										X			U		N	3		65,588.81
3010	4902	C	E					MAND					X			U		N		D	615,922.07
Sub-Total, 3010																					**681,510.88**
3020	4902	C	E					MAND					X			U		N		D	-615,922.07
3050	4901	C	E													U		N	3		65,588.81
3070	4283	D	E					MAND					X			U		N	3	N	-6,557.16
3090	4283	D	E					MAND								U		N	3	N	-6,557.16
3200, Memo: Obligated balance, end of year																					========= 59,031.65

BA & O, Net

4090, Mand: Budget authority, gross																					========== 4,065,126.32
4110	4902	C	E					MAND					X			U		N		D	615,922.07
4120	4271	D	E					MAND					X			U		N			-84,436.17
4123	4262	D	E					MAND					X			U		N			-932,286.68
4123	4266	D	E					MAND					X			U		N			-800.00
Sub-Total, 4123																					**-933,086.68**
4130, Mand: Offsets against gross BA and outlays (total)																					========== -1,017,522.85
4140	4283	D	E					MAND					X			U		N	3	N	-6,557.16
4150, Mand: Additional offsets against BA only (total)																					======= -6,557.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Vocational Rehabilitation Direct Loan Financing Account
Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 -000-0
GTAS User: Alex Lopez / 202-461-9926 / alex.lopez2@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																					========== 3,041,046.31
4170, Mand: Outlays, net																					========== -401,600.78
4180, Budget authority, net (disc. and mand.)																					========== 3,041,046.31
4190, Outlays, net (disc. and mand.)																					========== -401,600.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A
Treasury Account:
Budget Account Id: 029-25-4112 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 681,510.88

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 137,608.61

1023, Unob Bal: Applied to repay debt -137,608.61

1400, BA: Mand: Borrowing authority 3,041,046.31

1440, BA: Mand: Borrowing authority (total) ========== 3,041,046.31

1800, BA: Mand: Spending auth: Collected 1,017,522.85

1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src 6,557.16

1850, BA: Mand: Spending auth: Total ========== 1,024,080.01

1900, Budget authority total (disc. and mand.) ========== 4,065,126.32

1930, Total budgetary resources avail (disc. and mand.) ========== 4,065,126.32

1941, Unob Bal: Memo: Unexpired unob bal, EOY 2,390,535.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A
Treasury Account:
Budget Account Id: 029-25-4112 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	681,510.88
3020, Ob Bal: Outlays (gross)	-615,922.07
3050, Ob Bal: EOY: Unpaid obligations	65,588.81
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-6,557.16
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-6,557.16
3200, Memo: Obligated balance, end of year	========= 59,031.65

BA & O, Net

4090, Mand: Budget authority, gross	========== 4,065,126.32
4110, Mand: Outlays, gross (total)	615,922.07
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-84,436.17
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-933,086.68
4130, Mand: Offsets against gross BA and outlays (total)	========== -1,017,522.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A
Treasury Account:
Budget Account Id: 029-25-4112 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																					-6,557.16
4150, Mand: Additional offsets against BA only (total)																					======= -6,557.16
4160, Mand: Budget authority, net																					========== 3,041,046.31
4170, Mand: Outlays, net																					========== -401,600.78
4180, Budget authority, net (disc. and mand.)																					========== 3,041,046.31
4190, Outlays, net (disc. and mand.)																					========== -401,600.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Post-Vietnam Era Veterans Education Account
Treasury Account: Post-Vietnam Era Veterans Education Account
Budget Account Id: 029-25-8133 Treasury Account Id: 36- - /X -8133 -000-0
GTAS User: Frank Rockemore / 202-461-9974 / frank.rockemore2@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B										X		U		N	7		-1,367,720.98
0900	4901	C	E										X		U		N	7		1,368,367.37
0900	4902	C	E					MAND	BAL				X		U		N		N	115,356.78
Sub-Total, 0900																				**116,003.17**

Budgetary Resources

1000	4201	D	B												U		N	7		63,606,779.20
1000	4901	C	B										X		U		N	7		-1,367,720.98
Sub-Total, 1000																				**62,239,058.22**
1050, Unob Bal: Unobligated balance (total)																				==========
																				62,239,058.22
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				62,239,058.22
1941	4450	C	E												U		N	7		61,977,058.22
1941	4610	C	E		A										U		N	7		145,996.83
Sub-Total, 1941																				**62,123,055.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Post-Vietnam Era Veterans Education Account
Treasury Account: Post-Vietnam Era Veterans Education Account
Budget Account Id: 029-25-8133 Treasury Account Id: 36- - /X -8133 -000-0
GTAS User: Frank Rockemore / 202-461-9974 / frank.rockemore2@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		U			N	7		1,367,720.98
3010	4901	C	B										X		U			N	7		-1,367,720.98
3010	4901	C	E										X		U			N	7		1,368,367.37
3010	4902	C	E					MAND	BAL				X		U			N		N	115,356.78
	Sub-Total, 3010																				**116,003.17**
3020	4902	C	E					MAND	BAL				X		U			N		N	-115,356.78
3050	4901	C	E												U			N	7		1,368,367.37
3100, Memo: Obligated balance, start of year																					========== 1,367,720.98
3200, Memo: Obligated balance, end of year																					========== 1,368,367.37

BA & O, Net

4101	4902	C	E					MAND	BAL				X		U			N		N	115,356.78
4110	4902	C	E					MAND	BAL				X		U			N		N	115,356.78
4170, Mand: Outlays, net																					========== 115,356.78
4190, Outlays, net (disc. and mand.)																					========== 115,356.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Post-Vietnam Era Veterans Education Account
Treasury Account:
Budget Account Id: 029-25-8133 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 116,003.17

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 62,239,058.22

1050, Unob Bal: Unobligated balance (total) ========== 62,239,058.22

1930, Total budgetary resources avail (disc. and mand.) ========== 62,239,058.22

1941, Unob Bal: Memo: Unexpired unob bal, EOY 62,123,055.05

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1 1,367,720.98

3010, Ob Bal: Obligations incurred: Unexpired accounts 116,003.17

3020, Ob Bal: Outlays (gross) -115,356.78

3050, Ob Bal: EOY: Unpaid obligations 1,368,367.37

3100, Memo: Obligated balance, start of year ========== 1,367,720.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Post-Vietnam Era Veterans Education Account
Treasury Account:
Budget Account Id: 029-25-8133 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					1,368,367.37

BA & O, Net

4101, Mand: Outlays from balances	115,356.78
4110, Mand: Outlays, gross (total)	115,356.78
4170, Mand: Outlays, net	115,356.78
4190, Outlays, net (disc. and mand.)	115,356.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: National Service Life Insurance Fund
Treasury Account: National Service Life Insurance Fund
Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132 -000-0
GTAS User: Lisa Sawenko / 202-461-9355 / Lisa.Sawenko@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B										X		U		N	7		-947,213,112.39
0900	4901	C	E										X		U		N	7		922,167,632.31
0900	4902	C	E					MAND	NEW				X		U		N		N	18,925,188.33
0900	4902	C	E					MAND	NEW				X		U		N		N	135,086,904.40
0900	4902	C	E					MAND	BAL				X		U		N		N	320,558,368.92
Sub-Total, 0900																				**449,524,981.57**

Budgetary Resources

1000	4201	D	B												U		N	7		4,911,753,125.60
1000	4397	C	B	P				MAND					X		U		N	7		-3,964,540,013.21
1000	4901	C	B										X		U		N	7		-947,213,112.39
Sub-Total, 1000																				**0.00**
1033	4972	D	E			X		MAND					X		U		N			11,020.15
1050, Unob Bal: Unobligated balance (total)																				========= 11,020.15
1201	4114	D	E	P				MAND					X		U		N	7		135,086,904.40
1203	4157	D	E	P									X		U		N	7		295,501,868.69
1234	4397	C	B	P				MAND					X		U		N	7		3,964,540,013.21
1234	4397	C	E	P				MAND					X		U		N	7		-3,964,540,013.21
Sub-Total, 1234																				**0.00**
1260, BA: Mand: Appropriation (total)																				========== 430,588,773.09
1800	4252	D	E			X		MAND					X		U		N			18,925,188.33
1850, BA: Mand: Spending auth: Total																				========== 18,925,188.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: National Service Life Insurance Fund
Treasury Account: National Service Life Insurance Fund
Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132 -000-0
GTAS User: Lisa Sawenko / 202-461-9355 / Lisa.Sawenko@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 449,513,961.42
1930, Total budgetary resources avail (disc. and mand.)																				========== 449,524,981.57

Change in Obl Bal

3000	4901	C	B										X		U		N	7		947,213,112.39
3010	4901	C	B										X		U		N	7		-947,213,112.39
3010	4901	C	E										X		U		N	7		922,167,632.31
3010	4902	C	E					MAND	NEW				X		U		N		N	18,925,188.33
3010	4902	C	E					MAND	BAL				X		U		N		N	320,558,368.92
3010	4902	C	E					MAND	NEW				X		U		N		N	135,086,904.40
Sub-Total, 3010																				**449,524,981.57**
3020	4902	C	E					MAND	NEW				X		U		N		N	-18,925,188.33
3020	4902	C	E					MAND	BAL				X		U		N		N	-320,558,368.92
3020	4902	C	E					MAND	NEW				X		U		N		N	-135,086,904.40
Sub-Total, 3020																				**-474,570,461.65**
3050	4901	C	E												U		N	7		922,167,632.31
3100, Memo: Obligated balance, start of year																				========== 947,213,112.39
3200, Memo: Obligated balance, end of year																				========== 922,167,632.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: National Service Life Insurance Fund
Treasury Account: National Service Life Insurance Fund
Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132 -000-0
GTAS User: Lisa Sawenko / 202-461-9355 / Lisa.Sawenko@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 449,513,961.42
4100	4902	C	E					MAND		NEW			X		U		N		N	135,086,904.40
4100	4902	C	E					MAND		NEW			X		U		N		N	18,925,188.33
Sub-Total, 4100																				**154,012,092.73**
4101	4902	C	E					MAND		BAL			X		U		N		N	320,558,368.92
4110	4902	C	E					MAND		NEW			X		U		N		N	18,925,188.33
4110	4902	C	E					MAND		BAL			X		U		N		N	320,558,368.92
4110	4902	C	E					MAND		NEW			X		U		N		N	135,086,904.40
Sub-Total, 4110																				**474,570,461.65**
4123	4252	D	E			X		MAND					X		U		N			-18,925,188.33
4123	4972	D	E			X		MAND					X		U		N			-11,020.15
Sub-Total, 4123																				**-18,936,208.48**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -18,936,208.48
4143	4972	D	E			X		MAND					X		U		N			11,020.15
4150, Mand: Additional offsets against BA only (total)																				========= 11,020.15
4160, Mand: Budget authority, net																				========== 430,588,773.09
4170, Mand: Outlays, net																				========== 455,634,253.17
4180, Budget authority, net (disc. and mand.)																				========== 430,588,773.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: National Service Life Insurance Fund
Treasury Account: National Service Life Insurance Fund
Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132 -000-0
GTAS User: Lisa Sawenko / 202-461-9355 / Lisa.Sawenko@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 455,634,253.17

Memo Entries

5000	1610	D	B		F		20		U	N		4,903,201,000.00
5001	1610	D	E		F		20	0550	U	N		4,585,755,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, National Service Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8132 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	449,524,981.57

Budgetary Resources

1033, Unob Bal: Recov of prior year paid obligations	11,020.15
1050, Unob Bal: Unobligated balance (total)	========= 11,020.15
1201, BA: Mand: Appropriation (special or trust fund)	135,086,904.40
1203, BA: Mand: Appropriation (previously unavailable)	295,501,868.69
1260, BA: Mand: Appropriation (total)	========== 430,588,773.09
1800, BA: Mand: Spending auth: Collected	18,925,188.33
1850, BA: Mand: Spending auth: Total	========== 18,925,188.33
1900, Budget authority total (disc. and mand.)	========== 449,513,961.42
1930, Total budgetary resources avail (disc. and mand.)	========== 449,524,981.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, National Service Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8132 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	947,213,112.39
3010, Ob Bal: Obligations incurred: Unexpired accounts	449,524,981.57
3020, Ob Bal: Outlays (gross)	-474,570,461.65
3050, Ob Bal: EOY: Unpaid obligations	922,167,632.31
3100, Memo: Obligated balance, start of year	========== 947,213,112.39
3200, Memo: Obligated balance, end of year	========== 922,167,632.31

BA & O, Net

4090, Mand: Budget authority, gross	========== 449,513,961.42
4100, Mand: Outlays from new authority	154,012,092.73
4101, Mand: Outlays from balances	320,558,368.92
4110, Mand: Outlays, gross (total)	474,570,461.65
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-18,936,208.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, National Service Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8132 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																					========== -18,936,208.48
4143, Mand: Offset, BA: Recov, prior year paid obs, unex																					11,020.15
4150, Mand: Additional offsets against BA only (total)																					========= 11,020.15
4160, Mand: Budget authority, net																					========== 430,588,773.09
4170, Mand: Outlays, net																					========== 455,634,253.17
4180, Budget authority, net (disc. and mand.)																					========== 430,588,773.09
4190, Outlays, net (disc. and mand.)																					========== 455,634,253.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, National Service Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8132 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
4,903,201,000.00

5001, Memo: Invest, EOY: Fed securities: Par value
4,585,755,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: United States Government Life Insurance Fund
Treasury Account: United States Government Life Insurance Fund
Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150 -000-0
GTAS User: Johanna Comegys / 158-422-000266 / johanna.comegys@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	7		-2,282,702.96
0900	4901	C	E										X		U		N	7		1,937,424.23
0900	4902	C	E					MAND	NEW				X		U		N		N	69,391.50
0900	4902	C	E					MAND	NEW				X		U		N		N	23,009.29
0900	4902	C	E					MAND	BAL				X		U		N		N	967,058.75
	Sub-Total, 0900																			**714,180.81**
Budgetary Resources																				
1000	4201	D	B												U		N	7		5,866,837.95
1000	4397	C	B	P				MAND					X		U		N	7		-3,584,134.99
1000	4901	C	B										X		U		N	7		-2,282,702.96
	Sub-Total, 1000																			**0.00**
1201	4114	D	E	P				MAND					X		U		N	7		69,391.50
1203	4157	D	E	P									X		U		N	7		627,435.02
1234	4397	C	B	P				MAND					X		U		N	7		3,584,134.99
1234	4397	C	E	P				MAND					X		U		N	7		-3,584,134.99
	Sub-Total, 1234																			**0.00**
1260, BA: Mand: Appropriation (total)																				========== 696,826.52
1800	4252	D	E			X		MAND					X		U		N			23,009.29
1850, BA: Mand: Spending auth: Total																				========= 23,009.29
1900, Budget authority total (disc. and mand.)																				========== 719,835.81
1930, Total budgetary resources avail (disc. and mand.)																				========== 719,835.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: United States Government Life Insurance Fund
Treasury Account: United States Government Life Insurance Fund
Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150 -000-0
GTAS User: Johanna Comegys / 158-422-000266 / johanna.comegys@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N	7		5,655.00

Change in Obl Bal

3000	4901	C	B										X		U		N	7		2,282,702.96
3010	4901	C	B										X		U		N	7		-2,282,702.96
3010	4901	C	E										X		U		N	7		1,937,424.23
3010	4902	C	E					MAND	NEW				X		U		N		N	69,391.50
3010	4902	C	E					MAND	NEW				X		U		N		N	23,009.29
3010	4902	C	E					MAND	BAL				X		U		N		N	967,058.75
Sub-Total, 3010																				**714,180.81**
3020	4902	C	E					MAND	NEW				X		U		N		N	-23,009.29
3020	4902	C	E					MAND	NEW				X		U		N		N	-69,391.50
3020	4902	C	E					MAND	BAL				X		U		N		N	-967,058.75
Sub-Total, 3020																				**-1,059,459.54**
3050	4901	C	E												U		N	7		1,937,424.23
3100, Memo: Obligated balance, start of year																				========== 2,282,702.96
3200, Memo: Obligated balance, end of year																				========== 1,937,424.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: United States Government Life Insurance Fund
Treasury Account: United States Government Life Insurance Fund
Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150 -000-0
GTAS User: Johanna Comegys / 158-422-000266 / johanna.comegys@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 719,835.81
4100	4902	C	E					MAND		NEW			X		U		N		N	69,391.50
4100	4902	C	E					MAND		NEW			X		U		N		N	23,009.29
Sub-Total, 4100																				**92,400.79**
4101	4902	C	E					MAND		BAL			X		U		N		N	967,058.75
4110	4902	C	E					MAND		NEW			X		U		N		N	23,009.29
4110	4902	C	E					MAND		NEW			X		U		N		N	69,391.50
4110	4902	C	E					MAND		BAL			X		U		N		N	967,058.75
Sub-Total, 4110																				**1,059,459.54**
4123	4252	D	E			X		MAND					X		U		N			-23,009.29
4130, Mand: Offsets against gross BA and outlays (total)																				========== -23,009.29
4160, Mand: Budget authority, net																				========== 696,826.52
4170, Mand: Outlays, net																				========== 1,036,450.25
4180, Budget authority, net (disc. and mand.)																				========== 696,826.52
4190, Outlays, net (disc. and mand.)																				========== 1,036,450.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: United States Government Life Insurance Fund
Treasury Account: United States Government Life Insurance Fund
Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150 -000-0
GTAS User: Johanna Comegys / 158-422-000266 / johanna.comegys@va.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B			F					20					U		N			5,598,000.00
5001	1610	D	E			F					20	0550				U		N			4,730,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, United States Government Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8150 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 714,180.81

Budgetary Resources

1201, BA: Mand: Appropriation (special or trust fund) 69,391.50

1203, BA: Mand: Appropriation (previously unavailable) 627,435.02

1260, BA: Mand: Appropriation (total) ========== 696,826.52

1800, BA: Mand: Spending auth: Collected 23,009.29

1850, BA: Mand: Spending auth: Total ========= 23,009.29

1900, Budget authority total (disc. and mand.) ========== 719,835.81

1930, Total budgetary resources avail (disc. and mand.) ========== 719,835.81

1941, Unob Bal: Memo: Unexpired unob bal, EOY 5,655.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, United States Government Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8150 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,282,702.96
3010, Ob Bal: Obligations incurred: Unexpired accounts	714,180.81
3020, Ob Bal: Outlays (gross)	-1,059,459.54
3050, Ob Bal: EOY: Unpaid obligations	1,937,424.23
3100, Memo: Obligated balance, start of year	========== 2,282,702.96
3200, Memo: Obligated balance, end of year	========== 1,937,424.23

BA & O, Net

4090, Mand: Budget authority, gross	========== 719,835.81
4100, Mand: Outlays from new authority	92,400.79
4101, Mand: Outlays from balances	967,058.75
4110, Mand: Outlays, gross (total)	1,059,459.54
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-23,009.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, United States Government Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8150 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																					========== -23,009.29
4160, Mand: Budget authority, net																					========== 696,826.52
4170, Mand: Outlays, net																					========== 1,036,450.25
4180, Budget authority, net (disc. and mand.)																					========== 696,826.52
4190, Outlays, net (disc. and mand.)																					========== 1,036,450.25

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	5,598,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	4,730,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Special Life Insurance Fund
Treasury Account: Veterans Special Life Insurance Fund
Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455 -000-0
GTAS User: Johanna Comegys / 158-422-000266 / johanna.comegys@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B										X		U		N	8		-441,526,705.87
0900	4901	C	E										X		U		N	8		441,472,919.89
0900	4902	C	E					MAND	BAL				X		U		N		N	38,831,149.69
0900	4902	C	E					MAND	NEW				X		U		N		N	43,577,897.90
0900	4902	C	E					MAND	NEW				X		U		N		N	22,525,156.24
	Sub-Total, 0900																			**104,880,417.85**

Budgetary Resources

1000	4201	D	B												U		N	8		1,787,116,433.00
1000	4283	D	B					MAND					X		U		N	8	N	21,856,948.46
1000	4901	C	B										X		U		N	8		-441,526,705.87
	Sub-Total, 1000																			**1,367,446,675.59**
1033	4972	D	E			X		MAND					X		U		N			12,519.56
1050, Unob Bal: Unobligated balance (total)																				========== 1,367,459,195.15
1800	4252	D	E			X		MAND					X		U		N			22,525,156.24
1800	4273	D	E					MAND					X		U		N	8	N	43,577,897.90
	Sub-Total, 1800																			**66,103,054.14**
1801	4283	D	B					MAND					X		U		N	8	N	-21,856,948.46
1801	4283	D	E					MAND					X		U		N	8	N	21,183,181.27
	Sub-Total, 1801																			**-673,767.19**
1850, BA: Mand: Spending auth: Total																				========== 65,429,286.95
1900, Budget authority total (disc. and mand.)																				========== 65,429,286.95
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,432,888,482.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Special Life Insurance Fund
Treasury Account: Veterans Special Life Insurance Fund
Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455 -000-0
GTAS User: Johanna Comegys / 158-422-000266 / johanna.comegys@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N	8		1,280,201,839.59
1941	4610	C	E		A										U		N	8		47,806,224.66
Sub-Total, 1941																				**1,328,008,064.25**

Change in Obl Bal

3000	4901	C	B										X		U		N	8		441,526,705.87
3010	4901	C	B										X		U		N	8		-441,526,705.87
3010	4901	C	E										X		U		N	8		441,472,919.89
3010	4902	C	E					MAND	BAL				X		U		N		N	38,831,149.69
3010	4902	C	E					MAND	NEW				X		U		N		N	43,577,897.90
3010	4902	C	E					MAND	NEW				X		U		N		N	22,525,156.24
Sub-Total, 3010																				**104,880,417.85**
3020	4902	C	E					MAND	NEW				X		U		N		N	-43,577,897.90
3020	4902	C	E					MAND	NEW				X		U		N		N	-22,525,156.24
3020	4902	C	E					MAND	BAL				X		U		N		N	-38,831,149.69
Sub-Total, 3020																				**-104,934,203.83**
3050	4901	C	E												U		N	8		441,472,919.89
3060	4283	D	B					MAND					X		U		N	8	N	-21,856,948.46
3070	4283	D	B					MAND					X		U		N	8	N	21,856,948.46
3070	4283	D	E					MAND					X		U		N	8	N	-21,183,181.27
Sub-Total, 3070																				**673,767.19**
3090	4283	D	E					MAND							U		N	8	N	-21,183,181.27
3100, Memo: Obligated balance, start of year																				========== 419,669,757.41
3200, Memo: Obligated balance, end of year																				========== 420,289,738.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Special Life Insurance Fund
Treasury Account: Veterans Special Life Insurance Fund
Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455 -000-0
GTAS User: Johanna Comegys / 158-422-000266 / johanna.comegys@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 65,429,286.95
4100	4902	C	E					MAND		NEW			X		U		N		N	43,577,897.90
4100	4902	C	E					MAND		NEW			X		U		N		N	22,525,156.24
Sub-Total, 4100																				**66,103,054.14**
4101	4902	C	E					MAND		BAL			X		U		N		N	38,831,149.69
4110	4902	C	E					MAND		BAL			X		U		N		N	38,831,149.69
4110	4902	C	E					MAND		NEW			X		U		N		N	43,577,897.90
4110	4902	C	E					MAND		NEW			X		U		N		N	22,525,156.24
Sub-Total, 4110																				**104,934,203.83**
4121	4273	D	E					MAND					X		U		N	8	N	-43,577,897.90
4123	4252	D	E			X		MAND					X		U		N			-22,525,156.24
4123	4972	D	E			X		MAND					X		U		N			-12,519.56
Sub-Total, 4123																				**-22,537,675.80**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -66,115,573.70
4140	4283	D	B					MAND					X		U		N	8	N	21,856,948.46
4140	4283	D	E					MAND					X		U		N	8	N	-21,183,181.27
Sub-Total, 4140																				**673,767.19**
4143	4972	D	E			X		MAND					X		U		N			12,519.56
4150, Mand: Additional offsets against BA only (total)																				========== 686,286.75
4170, Mand: Outlays, net																				========== 38,818,630.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Special Life Insurance Fund
Treasury Account: Veterans Special Life Insurance Fund
Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455 -000-0
GTAS User: Johanna Comegys / 158-422-000266 / johanna.comegys@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 38,818,630.13

Memo Entries

5000	1610	D	B		F		20			U	N	1,785,419,000.00
5001	1610	D	E		F		20	0550		U	N	1,746,218,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Special Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8455 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	104,880,417.85

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	1,367,446,675.59
1033, Unob Bal: Recov of prior year paid obligations	12,519.56
1050, Unob Bal: Unobligated balance (total)	========== 1,367,459,195.15
1800, BA: Mand: Spending auth: Collected	66,103,054.14
1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src	-673,767.19
1850, BA: Mand: Spending auth: Total	========== 65,429,286.95
1900, Budget authority total (disc. and mand.)	========== 65,429,286.95
1930, Total budgetary resources avail (disc. and mand.)	========== 1,432,888,482.10
1941, Unob Bal: Memo: Unexpired unob bal, EOY	1,328,008,064.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Special Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8455 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	441,526,705.87
3010, Ob Bal: Obligations incurred: Unexpired accounts	104,880,417.85
3020, Ob Bal: Outlays (gross)	-104,934,203.83
3050, Ob Bal: EOY: Unpaid obligations	441,472,919.89
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-21,856,948.46
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	673,767.19
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-21,183,181.27
3100, Memo: Obligated balance, start of year	========== 419,669,757.41
3200, Memo: Obligated balance, end of year	========== 420,289,738.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Special Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8455 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 65,429,286.95
4100, Mand: Outlays from new authority	66,103,054.14
4101, Mand: Outlays from balances	38,831,149.69
4110, Mand: Outlays, gross (total)	104,934,203.83
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-43,577,897.90
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-22,537,675.80
4130, Mand: Offsets against gross BA and outlays (total)	========== -66,115,573.70
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	673,767.19
4143, Mand: Offset, BA: Recov, prior year paid obs, unex	12,519.56
4150, Mand: Additional offsets against BA only (total)	========== 686,286.75
4170, Mand: Outlays, net	========== 38,818,630.13
4190, Outlays, net (disc. and mand.)	========== 38,818,630.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Special Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8455 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
1,785,419,000.00

5001, Memo: Invest, EOY: Fed securities: Par value
1,746,218,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110 -000-0
GTAS User: Antonio DeNicolis / 202461610 / antonio.denicolis@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-3,655,653.13
0900	4801	C	B										X		U		N	1		-297,223,761.13
0900	4801	C	E										X		U		N	1		233,043,705.07
0900	4801	C	E										X		U		N	1		2,789,230.52
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-1,172,070.92
0900	4802	C	E					DISC	BAL				X		U		N	1	N	876,365.32
0900	4901	C	B										X		U		N	1		-167,863.13
0900	4901	C	B										X		U		N	1		-77,323,332.87
0900	4901	C	E										X		U		N	1		117,099,185.04
0900	4901	C	E										X		U		N	1		512,604.52
0900	4902	C	E					DISC	BAL				X		U		N		N	147,089,165.78
0900	4902	C	E					DISC	BAL				X		U		N		N	2,731,761.51
Sub-Total, 0900																				**124,599,336.58**

Budgetary Resources

1000	4201	D	B												U		N	1		1,764,896,149.65
1000	4801	C	B										X		U		N	1		-297,223,761.13
1000	4801	C	B										X		U		N	1		-3,655,653.13
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-1,172,070.92
1000	4901	C	B										X		U		N	1		-167,863.13
1000	4901	C	B										X		U		N	1		-77,323,332.87
Sub-Total, 1000																				**1,385,353,468.47**
1021	4871	D	E										X		U		N			6,614,375.70
1021	4971	D	E										X		U		N			573.28
Sub-Total, 1021																				**6,614,948.98**
1050, Unob Bal: Unobligated balance (total)																				==========
																				1,391,968,417.45
1100	4119	D	E	P				DISC					X	X	U		N	1		80,000,000.00
1134	4395	C	E	P				DISC							U		N	1	N	-53,510,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				26,490,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110 -000-0
GTAS User: Antonio DeNicolis / 202461610 / antonio.denicolis@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 26,490,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,418,458,417.45
1941	4610	C	E		A										U		N	1		1,293,859,080.87

Change in Obl Bal

3000	4801	C	B										X		U		N	1		297,223,761.13
3000	4801	C	B										X		U		N	1		3,655,653.13
3000	4901	C	B										X		U		N	1		167,863.13
3000	4901	C	B										X		U		N	1		77,323,332.87
Sub-Total, 3000																				**378,370,610.26**
3010	4801	C	B										X		U		N	1		-297,223,761.13
3010	4801	C	B										X		U		N	1		-3,655,653.13
3010	4801	C	E										X		U		N	1		233,043,705.07
3010	4801	C	E										X		U		N	1		2,789,230.52
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-1,172,070.92
3010	4802	C	E					DISC	BAL				X		U		N	1	N	876,365.32
3010	4901	C	B										X		U		N	1		-167,863.13
3010	4901	C	B										X		U		N	1		-77,323,332.87
3010	4901	C	E										X		U		N	1		117,099,185.04
3010	4901	C	E										X		U		N	1		512,604.52
3010	4902	C	E					DISC	BAL				X		U		N		N	2,731,761.51
3010	4902	C	E					DISC	BAL				X		U		N		N	147,089,165.78
Sub-Total, 3010																				**124,599,336.58**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	1,172,070.92
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-876,365.32
3020	4902	C	E					DISC	BAL				X		U		N		N	-2,731,761.51
3020	4902	C	E					DISC	BAL				X		U		N		N	-147,089,165.78
Sub-Total, 3020																				**-149,525,221.69**
3040	4871	D	E										X		U		N			-6,614,375.70
3040	4971	D	E										X		U		N			-573.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110 -000-0
GTAS User: Antonio DeNicolis / 202461610 / antonio.denicolis@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-6,614,948.98**
3050	4801	C	E												U		N	1		2,789,230.52
3050	4801	C	E												U		N	1		233,043,705.07
3050	4871	D	E												U		N			-6,614,375.70
3050	4901	C	E												U		N	1		512,604.52
3050	4901	C	E												U		N	1		117,099,185.04
3050	4971	D	E												U		N			-573.28
	Sub-Total, 3050																			**346,829,776.17**
	3100, Memo: Obligated balance, start of year																			========== 378,370,610.26
	3200, Memo: Obligated balance, end of year																			========== 346,829,776.17

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 26,490,000.00
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-1,172,070.92
4011	4802	C	E					DISC	BAL				X		U		N	1	N	876,365.32
4011	4902	C	E					DISC	BAL				X		U		N		N	2,731,761.51
4011	4902	C	E					DISC	BAL				X		U		N		N	147,089,165.78
	Sub-Total, 4011																			**149,525,221.69**
	4020, Disc: Outlays, gross (total)																			========== 149,525,221.69
	4070, Disc: Budget authority, net																			========== 26,490,000.00
	4080, Disc: Outlays, net																			========== 149,525,221.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110 -000-0
GTAS User: Antonio DeNicolis / 202461610 / antonio.denicolis@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 26,490,000.00
4190, Outlays, net (disc. and mand.)																					========== 149,525,221.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- -16/20-0110 -000-0
GTAS User: Antonio DeNicolis / 202461610 / antonio.denicolis@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		31,011,645.24
0900	4802	C	E					DISC		NEW			X		U		N	1	N	555,846,259.76
0900	4902	C	E					DISC		NEW			X		U		N		N	37,327,272.24
	Sub-Total, 0900																			**624,185,177.24**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		1,163,800,000.00
1121	4170	D	E	P		F		DISC			36		X		U		N			351,589,256.00
1121	4193	D	E	P		F		DISC			36		X		U		N			273,410,744.00
	Sub-Total, 1121																			**625,000,000.00**
1134	4395	C	E	P				DISC							U		N	1	N	-595,490,000.00
1160, BA: Disc: Appropriation (total)																				========== 1,193,310,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,193,310,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,193,310,000.00
1941	4610	C	E		A										U		N	1		569,124,822.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- -16/20-0110 -000-0
GTAS User: Antonio DeNicolis / 202461610 / antonio.denicolis@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		N	1		31,011,645.24
3010	4802	C	E					DISC		NEW			X			U		N	1	N	555,846,259.76
3010	4902	C	E					DISC		NEW			X			U		N		N	37,327,272.24
Sub-Total, 3010																					**624,185,177.24**
3020	4802	C	E					DISC		NEW			X			U		N	1	N	-555,846,259.76
3020	4902	C	E					DISC		NEW			X			U		N		N	-37,327,272.24
Sub-Total, 3020																					**-593,173,532.00**
3050	4801	C	E													U		N	1		31,011,645.24
3200, Memo: Obligated balance, end of year																					========== 31,011,645.24

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,193,310,000.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	C	E					DISC		NEW			X			U		N	1	N	555,846,259.76
4010	4902	C	E					DISC		NEW			X			U		N		N	37,327,272.24
Sub-Total, 4010																					**593,173,532.00**

4020, Disc: Outlays, gross (total)	========== 593,173,532.00
4070, Disc: Budget authority, net	========== 1,193,310,000.00
4080, Disc: Outlays, net	========== 593,173,532.00
4180, Budget authority, net (disc. and mand.)	========== 1,193,310,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- -16/20-0110 -000-0
GTAS User: Antonio DeNicolis / 202461610 / antonio.denicolis@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 593,173,532.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- -15/19-0110 -000-0
GTAS User: Antonio DeNicolis / 202461610 / antonio.denicolis@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-12,582,108.16
0900	4801	C	E										X		U		N	1		28,559,746.56
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-510,657.47
0900	4802	C	E					DISC	BAL				X		U		N	1	N	12,248.01
0900	4901	C	B										X		U		N	1		-31,313.09
0900	4901	D	E										X		U		N	1		-23,499.36
0900	4902	C	E					DISC	BAL				X		U		N		N	7,244,848.82
Sub-Total, 0900																				**22,669,265.31**

Budgetary Resources

1000	4201	D	B												U		N	1		510,731,972.46
1000	4801	C	B										X		U		N	1		-12,582,108.16
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-510,657.47
1000	4901	C	B										X		U		N	1		-31,313.09
Sub-Total, 1000																				**497,607,893.74**
1021	4871	D	E										X		U		N			217,056.00
1050, Unob Bal: Unobligated balance (total)																				========== 497,824,949.74
1930, Total budgetary resources avail (disc. and mand.)																				========== 497,824,949.74
1941	4610	C	E		A										U		N	1		475,155,684.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- -15/19-0110 -000-0
GTAS User: Antonio DeNicolis / 202461610 / antonio.denicolis@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		12,582,108.16
3000	4901	C	B										X		U		N	1		31,313.09
Sub-Total, 3000																				**12,613,421.25**
3010	4801	C	B										X		U		N	1		-12,582,108.16
3010	4801	C	E										X		U		N	1		28,559,746.56
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-510,657.47
3010	4802	C	E					DISC	BAL				X		U		N	1	N	12,248.01
3010	4901	C	B										X		U		N	1		-31,313.09
3010	4901	D	E										X		U		N	1		-23,499.36
3010	4902	C	E					DISC	BAL				X		U		N		N	7,244,848.82
Sub-Total, 3010																				**22,669,265.31**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	510,657.47
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-12,248.01
3020	4902	C	E					DISC	BAL				X		U		N		N	-7,244,848.82
Sub-Total, 3020																				**-6,746,439.36**
3040	4871	D	E										X		U		N			-217,056.00
3050	4801	C	E												U		N	1		28,559,746.56
3050	4871	D	E												U		N			-217,056.00
3050	4901	D	E												U		N	1		-23,499.36
Sub-Total, 3050																				**28,319,191.20**
3100, Memo: Obligated balance, start of year																				========== 12,613,421.25
3200, Memo: Obligated balance, end of year																				========== 28,319,191.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- -15/19-0110 -000-0
GTAS User: Antonio DeNicolis / 202461610 / antonio.denicolis@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			U		N	1	N	-510,657.47
4011	4802	C	E					DISC	BAL				X			U		N	1	N	12,248.01
4011	4902	C	E					DISC	BAL				X			U		N		N	7,244,848.82
	Sub-Total, 4011																				**6,746,439.36**

4020, Disc: Outlays, gross (total) ==========
6,746,439.36

4080, Disc: Outlays, net ==========
6,746,439.36

4190, Outlays, net (disc. and mand.) ==========
6,746,439.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- -14/18-0110 -000-0
GTAS User: Antonio DeNicolis / 202461610 / antonio.denicolis@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-178,124,724.60
0900	4801	C	E										X		U		N	1		141,914,471.56
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-625,834.84
0900	4802	C	E					DISC	BAL				X		U		N	1	N	18.00
0900	4901	C	B										X		U		N	1		-914,768.26
0900	4901	C	E										X		U		N	1		68,997.25
0900	4902	C	E					DISC	BAL				X		U		N		N	41,666,502.51
	Sub-Total, 0900																			**3,984,661.62**

Budgetary Resources

1000	4201	D	B												U		N	1		240,744,764.09
1000	4801	C	B										X		U		N	1		-178,124,724.60
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-625,834.84
1000	4901	C	B										X		U		N	1		-914,768.26
	Sub-Total, 1000																			**61,079,436.39**
1021	4871	D	E										X		U		N			193,939.44
1050, Unob Bal: Unobligated balance (total)																				========== 61,273,375.83
1930, Total budgetary resources avail (disc. and mand.)																				========== 61,273,375.83
1941	4610	C	E		A										U		N	1		57,288,714.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- -14/18-0110 -000-0
GTAS User: Antonio DeNicolis / 202461610 / antonio.denicolis@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		178,124,724.60
3000	4901	C	B										X		U		N	1		914,768.26
Sub-Total, 3000																				**179,039,492.86**
3010	4801	C	B										X		U		N	1		-178,124,724.60
3010	4801	C	E										X		U		N	1		141,914,471.56
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-625,834.84
3010	4802	C	E					DISC	BAL				X		U		N	1	N	18.00
3010	4901	C	B										X		U		N	1		-914,768.26
3010	4901	C	E										X		U		N	1		68,997.25
3010	4902	C	E					DISC	BAL				X		U		N		N	41,666,502.51
Sub-Total, 3010																				**3,984,661.62**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	625,834.84
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-18.00
3020	4902	C	E					DISC	BAL				X		U		N		N	-41,666,502.51
Sub-Total, 3020																				**-41,040,685.67**
3040	4871	D	E										X		U		N			-193,939.44
3050	4801	C	E												U		N	1		141,914,471.56
3050	4871	D	E												U		N			-193,939.44
3050	4901	C	E												U		N	1		68,997.25
Sub-Total, 3050																				**141,789,529.37**
3100, Memo: Obligated balance, start of year																				========== 179,039,492.86
3200, Memo: Obligated balance, end of year																				========== 141,789,529.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- -14/18-0110 -000-0
GTAS User: Antonio DeNicolis / 202461610 / antonio.denicolis@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			U		N	1	N	-625,834.84
4011	4802	C	E					DISC	BAL				X			U		N	1	N	18.00
4011	4902	C	E					DISC	BAL				X			U		N		N	41,666,502.51
Sub-Total, 4011																					**41,040,685.67**
4020, Disc: Outlays, gross (total)																					========== 41,040,685.67
4080, Disc: Outlays, net																					========== 41,040,685.67
4190, Outlays, net (disc. and mand.)																					========== 41,040,685.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- -13/17-0110 -000-0
GTAS User: Antonio DeNicolis / 202461610 / antonio.denicolis@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-56,050,159.36
0900	4801	C	B										X		U		N	1		-207,089,913.99
0900	4801	C	E										X		U		N	1		145,402,440.14
0900	4801	C	E										X		U		N	1		112,832,368.54
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-230,000.00
0900	4802	C	E					DISC	BAL				X		U		N	1	N	339,702.27
0900	4901	C	B										X		U		N	1		-519,726.59
0900	4901	C	B										X		U		N	1		-1,232,167.72
0900	4901	C	E										X		U		N	1		187,322.15
0900	4901	C	E										X		U		N	1		710,271.10
0900	4902	C	E					DISC	BAL				X		U		N		N	13,550,100.72
0900	4902	C	E					DISC	BAL				X		U		N		N	69,347,342.11
	Sub-Total, 0900																			**77,247,579.37**

Budgetary Resources

1000	4201	D	B												U		N	1		430,617,571.20
1000	4801	C	B										X		U		N	1		-56,050,159.36
1000	4801	C	B										X		U		N	1		-207,089,913.99
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-230,000.00
1000	4901	C	B										X		U		N	1		-519,726.59
1000	4901	C	B										X		U		N	1		-1,232,167.72
	Sub-Total, 1000																			**165,495,603.54**
1021	4871	D	E										X		U		N			1,552,668.11
1050, Unob Bal: Unobligated balance (total)																				========== 167,048,271.65
1930, Total budgetary resources avail (disc. and mand.)																				========== 167,048,271.65
1941	4610	C	E		A										U		N	1		89,800,692.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- -13/17-0110 -000-0
GTAS User: Antonio DeNicolis / 202461610 / antonio.denicolis@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		56,050,159.36
3000	4801	C	B										X		U		N	1		207,089,913.99
3000	4901	C	B										X		U		N	1		1,232,167.72
3000	4901	C	B										X		U		N	1		519,726.59
Sub-Total, 3000																				**264,891,967.66**
3010	4801	C	B										X		U		N	1		-207,089,913.99
3010	4801	C	B										X		U		N	1		-56,050,159.36
3010	4801	C	E										X		U		N	1		145,402,440.14
3010	4801	C	E										X		U		N	1		112,832,368.54
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-230,000.00
3010	4802	C	E					DISC	BAL				X		U		N	1	N	339,702.27
3010	4901	C	B										X		U		N	1		-1,232,167.72
3010	4901	C	B										X		U		N	1		-519,726.59
3010	4901	C	E										X		U		N	1		187,322.15
3010	4901	C	E										X		U		N	1		710,271.10
3010	4902	C	E					DISC	BAL				X		U		N		N	13,550,100.72
3010	4902	C	E					DISC	BAL				X		U		N		N	69,347,342.11
Sub-Total, 3010																				**77,247,579.37**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	230,000.00
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-339,702.27
3020	4902	C	E					DISC	BAL				X		U		N		N	-69,347,342.11
3020	4902	C	E					DISC	BAL				X		U		N		N	-13,550,100.72
Sub-Total, 3020																				**-83,007,145.10**
3040	4871	D	E										X		U		N			-1,552,668.11
3050	4801	C	E												U		N	1		112,832,368.54
3050	4801	C	E												U		N	1		145,402,440.14
3050	4871	D	E												U		N			-1,552,668.11
3050	4901	C	E												U		N	1		187,322.15
3050	4901	C	E												U		N	1		710,271.10
Sub-Total, 3050																				**257,579,733.82**
3100, Memo: Obligated balance, start of year																				========== 264,891,967.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- -13/17-0110 -000-0
GTAS User: Antonio DeNicolis / 202461610 / antonio.denicolis@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																				========== 257,579,733.82

BA & O, Net

4011	4802	C	B			DISC	BAL		X		U		N	1	N	-230,000.00
4011	4802	C	E			DISC	BAL		X		U		N	1	N	339,702.27
4011	4902	C	E			DISC	BAL		X		U		N		N	13,550,100.72
4011	4902	C	E			DISC	BAL		X		U		N		N	69,347,342.11
Sub-Total, 4011																**83,007,145.10**
4020, Disc: Outlays, gross (total)																========== 83,007,145.10
4080, Disc: Outlays, net																========== 83,007,145.10
4190, Outlays, net (disc. and mand.)																========== 83,007,145.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- -15/16-0110 -000-0
GTAS User: Antonio DeNicolis / 202461610 / antonio.denicolis@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-94,320,620.55
0900	4801	C	E										X		U		Y	1		22,937,055.34
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	16,088,234.00
0900	4901	C	B										X		U		Y	1		-1,000,000.00
0900	4902	C	E					DISC	BAL				X		U		Y		N	91,510,595.21
	Sub-Total, 0900																			**35,215,264.00**

Budgetary Resources

1000	4201	D	B												U		Y	1		130,536,384.55
1000	4801	C	B										X		U		Y	1		-94,320,620.55
1000	4901	C	B										X		U		Y	1		-1,000,000.00
	Sub-Total, 1000																			**35,215,764.00**
	1050, Unob Bal: Unobligated balance (total)																			**==========**
																				35,215,764.00
	1930, Total budgetary resources avail (disc. and mand.)																			**==========**
																				35,215,764.00
1940	4610	C	E		A										U		Y	1		-500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- -15/16-0110 -000-0
GTAS User: Antonio DeNicolis / 202461610 / antonio.denicolis@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		94,320,620.55
3000	4901	C	B										X		U		Y	1		1,000,000.00
Sub-Total, 3000																				**95,320,620.55**
3010	4801	C	B										X		U		Y	1		-94,320,620.55
3010	4801	C	E										X		U		Y	1		22,937,055.34
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	16,088,234.00
3010	4901	C	B										X		U		Y	1		-1,000,000.00
3010	4902	C	E					DISC	BAL				X		U		Y		N	91,510,595.21
Sub-Total, 3010																				**35,215,264.00**
3020	4802	C	E					DISC	BAL				X		U		Y	1	N	-16,088,234.00
3020	4902	C	E					DISC	BAL				X		U		Y		N	-91,510,595.21
Sub-Total, 3020																				**-107,598,829.21**
3050	4801	C	E												U		Y	1		22,937,055.34
3100, Memo: Obligated balance, start of year																				========== 95,320,620.55
3200, Memo: Obligated balance, end of year																				========== 22,937,055.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- -15/16-0110 -000-0
GTAS User: Antonio DeNicolis / 202461610 / antonio.denicolis@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC	BAL				X		U		Y	1	N	16,088,234.00
4011	4902	C	E					DISC	BAL				X		U		Y		N	91,510,595.21
	Sub-Total, 4011																			**107,598,829.21**
	4020, Disc: Outlays, gross (total)																			========== 107,598,829.21
	4080, Disc: Outlays, net																			========== 107,598,829.21
	4190, Outlays, net (disc. and mand.)																			========== 107,598,829.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Major Projects
Treasury Account:
Budget Account Id: 029-40-0110 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 887,901,284.12

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 2,144,752,166.14

1021, Unob Bal: Recov of prior year unpaid obligations 8,578,612.53

1050, Unob Bal: Unobligated balance (total) ========== 2,153,330,778.67

1100, BA: Disc: Appropriation 1,243,800,000.00

1121, BA: Disc: Approps transferred from other accounts 625,000,000.00

1134, BA: Disc: Appropriations precluded from obligation -649,000,000.00

1160, BA: Disc: Appropriation (total) ========== 1,219,800,000.00

1900, Budget authority total (disc. and mand.) ========== 1,219,800,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 3,373,130,778.67

1940, Unob Bal: Memo: Unob bal expiring -500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Major Projects
Treasury Account:
Budget Account Id: 029-40-0110 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					2,485,228,994.55

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	930,236,112.58
3010, Ob Bal: Obligations incurred: Unexpired accounts	887,901,284.12
3020, Ob Bal: Outlays (gross)	-981,091,853.03
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,578,612.53
3050, Ob Bal: EOY: Unpaid obligations	828,466,931.14
3100, Memo: Obligated balance, start of year	========== 930,236,112.58
3200, Memo: Obligated balance, end of year	========== 828,466,931.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Major Projects
Treasury Account:
Budget Account Id: 029-40-0110 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	1,219,800,000.00
4010, Disc: Outlays from new authority	593,173,532.00
4011, Disc: Outlays from balances	387,918,321.03
4020, Disc: Outlays, gross (total)	981,091,853.03
4070, Disc: Budget authority, net	1,219,800,000.00
4080, Disc: Outlays, net	981,091,853.03
4180, Budget authority, net (disc. and mand.)	1,219,800,000.00
4190, Outlays, net (disc. and mand.)	981,091,853.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-177,517,629.30
0900	4801	C	B										X		U		N	1		-1,379,702.94
0900	4801	C	B										X		U		N	1		-95,398,666.30
0900	4801	C	E										X		U		N	1		1,221,920.05
0900	4801	C	E										X		U		N	1		130,488,111.24
0900	4801	C	E										X		U		N	1		151,396,607.36
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-58,778,886.79
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-7,711,774.86
0900	4802	C	E					DISC	BAL				X		U		N	1	N	45,655,298.03
0900	4802	C	E					DISC	BAL				X		U		N	1	N	5,914,407.90
0900	4901	C	B										X		U		N	1		-438,693.93
0900	4901	C	B										X		U		N	1		-544,953.80
0900	4901	C	B										X		U		N	1		-7,227,464.96
0900	4901	C	E										X		U		N	1		481,096.35
0900	4901	C	E										X		U		N	1		2,488,240.49
0900	4901	C	E										X		U		N	1		8,787,278.68
0900	4902	C	E					DISC	BAL				X		U		N		N	2,179,106.20
0900	4902	C	E					MAND	BAL				X		U		N		N	10,141,684.54
0900	4902	C	E					DISC	BAL				X		U		N		N	65,564,645.55
Sub-Total, 0900																				**75,320,623.51**

Budgetary Resources

1000	4201	D	B												U		N	1		942,807,178.21
1000	4801	C	B										X		U		N	1		-95,398,666.30
1000	4801	C	B										X		U		N	1		-177,517,629.30
1000	4801	C	B										X		U		N	1		-1,379,702.94
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-58,778,886.79
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-7,711,774.86
1000	4901	C	B										X		U		N	1		-438,693.93
1000	4901	C	B										X		U		N	1		-544,953.80
1000	4901	C	B										X		U		N	1		-7,227,464.96
Sub-Total, 1000																				**593,809,405.33**
1021	4871	D	E										X		U		N			25,022,571.19
1033	4972	D	E			X		DISC					X		U		N			54,468.44
1033	4972	D	E			F		DISC					X		U		N			1,150.22
Sub-Total, 1033																				**55,618.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 618,887,595.18
1120	4193	C	E	P		F		DISC			36		X		U		N			-54,709,000.00
1160, BA: Disc: Appropriation (total)																				========== -54,709,000.00
1900, Budget authority total (disc. and mand.)																				========== -54,709,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 564,178,595.18
1941	4610	C	E		A										U		N	1		488,857,971.67

Change in Obl Bal

3000	4801	C	B										X		U		N	1		177,517,629.30
3000	4801	C	B										X		U		N	1		1,379,702.94
3000	4801	C	B										X		U		N	1		95,398,666.30
3000	4901	C	B										X		U		N	1		544,953.80
3000	4901	C	B										X		U		N	1		7,227,464.96
3000	4901	C	B										X		U		N	1		438,693.93
Sub-Total, 3000																				**282,507,111.23**
3010	4801	C	B										X		U		N	1		-95,398,666.30
3010	4801	C	B										X		U		N	1		-177,517,629.30
3010	4801	C	B										X		U		N	1		-1,379,702.94
3010	4801	C	E										X		U		N	1		130,488,111.24
3010	4801	C	E										X		U		N	1		151,396,607.36
3010	4801	C	E										X		U		N	1		1,221,920.05
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-7,711,774.86
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-58,778,886.79
3010	4802	C	E					DISC	BAL				X		U		N	1	N	5,914,407.90
3010	4802	C	E					DISC	BAL				X		U		N	1	N	45,655,298.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	B										X		U		N	1		-7,227,464.96
3010	4901	C	B										X		U		N	1		-438,693.93
3010	4901	C	B										X		U		N	1		-544,953.80
3010	4901	C	E										X		U		N	1		481,096.35
3010	4901	C	E										X		U		N	1		2,488,240.49
3010	4901	C	E										X		U		N	1		8,787,278.68
3010	4902	C	E					DISC	BAL				X		U		N		N	2,179,106.20
3010	4902	C	E					MAND	BAL				X		U		N		N	10,141,684.54
3010	4902	C	E					DISC	BAL				X		U		N		N	65,564,645.55
Sub-Total, 3010																				**75,320,623.51**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	7,711,774.86
3020	4802	C	B					DISC	BAL				X		U		N	1	N	58,778,886.79
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-5,914,407.90
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-45,655,298.03
3020	4902	C	E					MAND	BAL				X		U		N		N	-10,141,684.54
3020	4902	C	E					DISC	BAL				X		U		N		N	-2,179,106.20
3020	4902	C	E					DISC	BAL				X		U		N		N	-65,564,645.55
Sub-Total, 3020																				**-62,964,480.57**
3040	4871	D	E										X		U		N			-25,022,571.19
3050	4801	C	E												U		N	1		151,396,607.36
3050	4801	C	E												U		N	1		1,221,920.05
3050	4801	C	E												U		N	1		130,488,111.24
3050	4871	D	E												U		N			-25,022,571.19
3050	4901	C	E												U		N	1		481,096.35
3050	4901	C	E												U		N	1		2,488,240.49
3050	4901	C	E												U		N	1		8,787,278.68
Sub-Total, 3050																				**269,840,682.98**
3100, Memo: Obligated balance, start of year																				========== 282,507,111.23
3200, Memo: Obligated balance, end of year																				========== 269,840,682.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== -54,709,000.00
4011	4802	C	B					DISC	BAL				X		U			N	1	N	-7,711,774.86
4011	4802	C	B					DISC	BAL				X		U			N	1	N	-58,778,886.79
4011	4802	C	E					DISC	BAL				X		U			N	1	N	45,655,298.03
4011	4802	C	E					DISC	BAL				X		U			N	1	N	5,914,407.90
4011	4902	C	E					DISC	BAL				X		U			N		N	2,179,106.20
4011	4902	C	E					DISC	BAL				X		U			N		N	65,564,645.55
Sub-Total, 4011																					**52,822,796.03**
4020, Disc: Outlays, gross (total)																					========== 52,822,796.03
4030	4972	D	E			F		DISC					X		U			N			-1,150.22
4033	4972	D	E			X		DISC					X		U			N			-54,468.44
4040, Disc: Offsets against gross BA and outlays (total)																					========== -55,618.66
4053	4972	D	E			X		DISC					X		U			N			54,468.44
4053	4972	D	E			F		DISC					X		U			N			1,150.22
Sub-Total, 4053																					**55,618.66**
4060, Disc: Additional offsets against BA only (total)																					========= 55,618.66
4070, Disc: Budget authority, net																					========== -54,709,000.00
4080, Disc: Outlays, net																					========== 52,767,177.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL				X			U		N		N	10,141,684.54
4110	4902	C	E					MAND	BAL				X			U		N		N	10,141,684.54

4170, Mand: Outlays, net ========== 10,141,684.54

4180, Budget authority, net (disc. and mand.) ========== -54,709,000.00

4190, Outlays, net (disc. and mand.) ========== 62,908,861.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- -16/20-0111 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1100	4119	D	E	P				DISC					X		X	U		N	1		406,200,000.00
1160, BA: Disc: Appropriation (total)																					========== 406,200,000.00
1900, Budget authority total (disc. and mand.)																					========== 406,200,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 406,200,000.00
1941	4610	C	E		A											U		N	1		406,200,000.00
BA & O, Net																					
4000, Disc: Budget authority, gross																					========== 406,200,000.00
4070, Disc: Budget authority, net																					========== 406,200,000.00
4180, Budget authority, net (disc. and mand.)																					========== 406,200,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- -15/19-0111 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-162,589,184.93
0900	4801	C	E										X		U		N	1		199,983,441.45
0900	4802	C	E					DISC	BAL				X		U		N	1	N	8,741,200.81
0900	4901	C	B										X		U		N	1		-193,882.75
0900	4901	C	E										X		U		N	1		2,172,277.25
0900	4902	C	E					DISC	BAL				X		U		N		N	23,386,542.66
Sub-Total, 0900																				**71,500,394.49**

Budgetary Resources

1000	4201	D	B												U		N	1		491,769,286.28
1000	4801	C	B										X		U		N	1		-162,589,184.93
1000	4901	C	B										X		U		N	1		-193,882.75
Sub-Total, 1000																				**328,986,218.60**
1021	4871	D	E										X		U		N			14,603,885.34
1050, Unob Bal: Unobligated balance (total)																				========== 343,590,103.94
1930, Total budgetary resources avail (disc. and mand.)																				========== 343,590,103.94
1941	4610	C	E		A										U		N	1		272,089,709.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- -15/19-0111 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		162,589,184.93
3000	4901	C	B										X		U		N	1		193,882.75
Sub-Total, 3000																				**162,783,067.68**
3010	4801	C	B										X		U		N	1		-162,589,184.93
3010	4801	C	E										X		U		N	1		199,983,441.45
3010	4802	C	E					DISC	BAL				X		U		N	1	N	8,741,200.81
3010	4901	C	B										X		U		N	1		-193,882.75
3010	4901	C	E										X		U		N	1		2,172,277.25
3010	4902	C	E					DISC	BAL				X		U		N		N	23,386,542.66
Sub-Total, 3010																				**71,500,394.49**
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-8,741,200.81
3020	4902	C	E					DISC	BAL				X		U		N		N	-23,386,542.66
Sub-Total, 3020																				**-32,127,743.47**
3040	4871	D	E										X		U		N			-14,603,885.34
3050	4801	C	E												U		N	1		199,983,441.45
3050	4871	D	E												U		N			-14,603,885.34
3050	4901	C	E												U		N	1		2,172,277.25
Sub-Total, 3050																				**187,551,833.36**
3100, Memo: Obligated balance, start of year																				========== 162,783,067.68
3200, Memo: Obligated balance, end of year																				========== 187,551,833.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- -15/19-0111 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC	BAL				X			U		N	1	N	8,741,200.81
4011	4902	C	E					DISC	BAL				X			U		N		N	23,386,542.66
Sub-Total, 4011																					**32,127,743.47**
4020, Disc: Outlays, gross (total)																					========== 32,127,743.47
4080, Disc: Outlays, net																					========== 32,127,743.47
4190, Outlays, net (disc. and mand.)																					========== 32,127,743.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- -14/18-0111 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-456,731,205.73
0900	4801	C	E										X		U		N	1		334,433,961.68
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-21,530,330.42
0900	4802	C	E					DISC	BAL				X		U		N	1	N	20,710,942.81
0900	4901	C	B										X		U		N	1		-6,906,272.90
0900	4901	C	E										X		U		N	1		13,249,701.41
0900	4902	C	E					DISC	BAL				X		U		N		N	140,514,608.01
	Sub-Total, 0900																			**23,741,404.86**

Budgetary Resources

1000	4201	D	B												U		N	1		574,309,428.17
1000	4801	C	B										X		U		N	1		-456,731,205.73
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-21,530,330.42
1000	4901	C	B										X		U		N	1		-6,906,272.90
	Sub-Total, 1000																			**89,141,619.12**
1021	4871	D	E										X		U		N			4,842,108.02
1050, Unob Bal: Unobligated balance (total)																				========== 93,983,727.14
1120	4193	C	E	P		F		DISC			36		X		U		N			-15,000,000.00
1160, BA: Disc: Appropriation (total)																				========== -15,000,000.00
1900, Budget authority total (disc. and mand.)																				========== -15,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 78,983,727.14
1941	4610	C	E		A										U		N	1		55,242,322.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- -14/18-0111 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		456,731,205.73
3000	4901	C	B										X		U		N	1		6,906,272.90
Sub-Total, 3000																				**463,637,478.63**
3010	4801	C	B										X		U		N	1		-456,731,205.73
3010	4801	C	E										X		U		N	1		334,433,961.68
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-21,530,330.42
3010	4802	C	E					DISC	BAL				X		U		N	1	N	20,710,942.81
3010	4901	C	B										X		U		N	1		-6,906,272.90
3010	4901	C	E										X		U		N	1		13,249,701.41
3010	4902	C	E					DISC	BAL				X		U		N		N	140,514,608.01
Sub-Total, 3010																				**23,741,404.86**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	21,530,330.42
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-20,710,942.81
3020	4902	C	E					DISC	BAL				X		U		N		N	-140,514,608.01
Sub-Total, 3020																				**-139,695,220.40**
3040	4871	D	E										X		U		N			-4,842,108.02
3050	4801	C	E												U		N	1		334,433,961.68
3050	4871	D	E												U		N			-4,842,108.02
3050	4901	C	E												U		N	1		13,249,701.41
Sub-Total, 3050																				**342,841,555.07**
3100, Memo: Obligated balance, start of year																				========== 463,637,478.63
3200, Memo: Obligated balance, end of year																				========== 342,841,555.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- -14/18-0111 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -15,000,000.00
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-21,530,330.42
4011	4802	C	E					DISC	BAL				X		U		N	1	N	20,710,942.81
4011	4902	C	E					DISC	BAL				X		U		N		N	140,514,608.01
Sub-Total, 4011																				**139,695,220.40**
4020, Disc: Outlays, gross (total)																				========== 139,695,220.40
4070, Disc: Budget authority, net																				========== -15,000,000.00
4080, Disc: Outlays, net																				========== 139,695,220.40
4180, Budget authority, net (disc. and mand.)																				========== -15,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 139,695,220.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- -13/17-0111 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-172,698,468.00
0900	4801	C	E										X		U		N	1		118,857,714.68
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-57,064.33
0900	4802	C	E					DISC	BAL				X		U		N	1	N	57,253.05
0900	4901	C	B										X		U		N	1		-5,450,690.20
0900	4901	C	E										X		U		N	1		4,694,601.66
0900	4902	C	E					DISC	BAL				X		U		N		N	58,472,743.30
	Sub-Total, 0900																			**3,876,090.16**

Budgetary Resources

1000	4201	D	B												U		N	1		199,015,807.84
1000	4801	C	B										X		U		N	1		-172,698,468.00
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-57,064.33
1000	4901	C	B										X		U		N	1		-5,450,690.20
	Sub-Total, 1000																			**20,809,585.31**
1021	4871	D	E										X		U		N			15,974,683.34
1021	4971	D	E										X		U		N			67,931.00
	Sub-Total, 1021																			**16,042,614.34**
1050, Unob Bal: Unobligated balance (total)																				========== 36,852,199.65
1120	4193	C	E	P		F		DISC			36		X		U		N			-15,000,000.00
1160, BA: Disc: Appropriation (total)																				========== -15,000,000.00
1900, Budget authority total (disc. and mand.)																				========== -15,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 21,852,199.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- -13/17-0111 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A											U		N	1		17,976,109.49

Change in Obl Bal

3000	4801	C	B										X			U		N	1		172,698,468.00
3000	4901	C	B										X			U		N	1		5,450,690.20
Sub-Total, 3000																					**178,149,158.20**
3010	4801	C	B										X			U		N	1		-172,698,468.00
3010	4801	C	E										X			U		N	1		118,857,714.68
3010	4802	C	B					DISC	BAL				X			U		N	1	N	-57,064.33
3010	4802	C	E					DISC	BAL				X			U		N	1	N	57,253.05
3010	4901	C	B										X			U		N	1		-5,450,690.20
3010	4901	C	E										X			U		N	1		4,694,601.66
3010	4902	C	E					DISC	BAL				X			U		N		N	58,472,743.30
Sub-Total, 3010																					**3,876,090.16**
3020	4802	C	B					DISC	BAL				X			U		N	1	N	57,064.33
3020	4802	C	E					DISC	BAL				X			U		N	1	N	-57,253.05
3020	4902	C	E					DISC	BAL				X			U		N		N	-58,472,743.30
Sub-Total, 3020																					**-58,472,932.02**
3040	4871	D	E										X			U		N			-15,974,683.34
3040	4971	D	E										X			U		N			-67,931.00
Sub-Total, 3040																					**-16,042,614.34**
3050	4801	C	E													U		N	1		118,857,714.68
3050	4871	D	E													U		N			-15,974,683.34
3050	4901	C	E													U		N	1		4,694,601.66
3050	4971	D	E													U		N			-67,931.00
Sub-Total, 3050																					**107,509,702.00**

3100, Memo: Obligated balance, start of year ==========
178,149,158.20

3200, Memo: Obligated balance, end of year ==========
107,509,702.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- -13/17-0111 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -15,000,000.00
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-57,064.33
4011	4802	C	E					DISC	BAL				X		U		N	1	N	57,253.05
4011	4902	C	E					DISC	BAL				X		U		N		N	58,472,743.30
Sub-Total, 4011																				**58,472,932.02**
4020, Disc: Outlays, gross (total)																				========== 58,472,932.02
4070, Disc: Budget authority, net																				========== -15,000,000.00
4080, Disc: Outlays, net																				========== 58,472,932.02
4180, Budget authority, net (disc. and mand.)																				========== -15,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 58,472,932.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Minor Projects
Treasury Account:
Budget Account Id: 029-40-0111 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 174,438,513.02

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 1,032,746,828.36

1021, Unob Bal: Recov of prior year unpaid obligations 60,511,178.89

1033, Unob Bal: Recov of prior year paid obligations 55,618.66

1050, Unob Bal: Unobligated balance (total) ==========
1,093,313,625.91

1100, BA: Disc: Appropriation 406,200,000.00

1120, BA: Disc: Approps transferred to other accounts -84,709,000.00

1160, BA: Disc: Appropriation (total) ==========
321,491,000.00

1900, Budget authority total (disc. and mand.) ==========
321,491,000.00

1930, Total budgetary resources avail (disc. and mand.) ==========
1,414,804,625.91

1941, Unob Bal: Memo: Unexpired unob bal, EOY 1,240,366,112.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Minor Projects
Treasury Account:
Budget Account Id: 029-40-0111 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,087,076,815.74
3010, Ob Bal: Obligations incurred: Unexpired accounts	174,438,513.02
3020, Ob Bal: Outlays (gross)	-293,260,376.46
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-60,511,178.89
3050, Ob Bal: EOY: Unpaid obligations	907,743,773.41
3100, Memo: Obligated balance, start of year	========== 1,087,076,815.74
3200, Memo: Obligated balance, end of year	========== 907,743,773.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Minor Projects
Treasury Account:
Budget Account Id: 029-40-0111 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	321,491,000.00
4011, Disc: Outlays from balances	283,118,691.92
4020, Disc: Outlays, gross (total)	283,118,691.92
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,150.22
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-54,468.44
4040, Disc: Offsets against gross BA and outlays (total)	-55,618.66
4053, Disc: Offset, BA: Recov, prior year paid obs, unex	55,618.66
4060, Disc: Additional offsets against BA only (total)	55,618.66
4070, Disc: Budget authority, net	321,491,000.00
4080, Disc: Outlays, net	283,063,073.26
4101, Mand: Outlays from balances	10,141,684.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Minor Projects
Treasury Account:
Budget Account Id: 029-40-0111 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Outlays, gross (total)																					10,141,684.54
4170, Mand: Outlays, net																					========== 10,141,684.54
4180, Budget authority, net (disc. and mand.)																					========== 321,491,000.00
4190, Outlays, net (disc. and mand.)																					========== 293,204,757.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of State Extended Care Facilities
Treasury Account: Grants for Construction of State Extended Care Facilities
Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	B										X			U		N	1		-251,455,237.57
0900	4801	C	E										X			U		N	1		191,365,118.80
0900	4901	C	B										X			U		N	1		-9,252,607.98
0900	4901	C	E										X			U		N	1		39,464,717.26
0900	4902	C	E					DISC	BAL				X			U		N		N	38,626,997.35
	Sub-Total, 0900																				**8,748,987.86**
Budgetary Resources																					
1000	4201	D	B													U		N	1		271,838,447.61
1000	4801	C	B										X			U		N	1		-251,455,237.57
1000	4901	C	B										X			U		N	1		-9,252,607.98
	Sub-Total, 1000																				**11,130,602.06**
1021	4871	D	E										X			U		N			1,259,518.40
1050, Unob Bal: Unobligated balance (total)																					========== 12,390,120.46
1100	4119	D	E	P				DISC					X		X	U		N	1		120,000,000.00
1160, BA: Disc: Appropriation (total)																					========== 120,000,000.00
1900, Budget authority total (disc. and mand.)																					========== 120,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 132,390,120.46
1941	4610	C	E		A											U		N	1		123,641,132.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of State Extended Care Facilities
Treasury Account: Grants for Construction of State Extended Care Facilities
Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		251,455,237.57
3000	4901	C	B										X		U		N	1		9,252,607.98
Sub-Total, 3000																				**260,707,845.55**
3010	4801	C	B										X		U		N	1		-251,455,237.57
3010	4801	C	E										X		U		N	1		191,365,118.80
3010	4901	C	B										X		U		N	1		-9,252,607.98
3010	4901	C	E										X		U		N	1		39,464,717.26
3010	4902	C	E					DISC	BAL				X		U		N		N	38,626,997.35
Sub-Total, 3010																				**8,748,987.86**
3020	4902	C	E					DISC	BAL				X		U		N		N	-38,626,997.35
3040	4871	D	E										X		U		N			-1,259,518.40
3050	4801	C	E												U		N	1		191,365,118.80
3050	4871	D	E												U		N			-1,259,518.40
3050	4901	C	E												U		N	1		39,464,717.26
Sub-Total, 3050																				**229,570,317.66**
3100, Memo: Obligated balance, start of year																				========== 260,707,845.55
3200, Memo: Obligated balance, end of year																				========== 229,570,317.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of State Extended Care Facilities
Treasury Account: Grants for Construction of State Extended Care Facilities
Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					120,000,000.00
4011	4902	C	E					DISC	BAL				X			U		N		N	38,626,997.35
4020, Disc: Outlays, gross (total)																					38,626,997.35
4070, Disc: Budget authority, net																					120,000,000.00
4080, Disc: Outlays, net																					38,626,997.35
4180, Budget authority, net (disc. and mand.)																					120,000,000.00
4190, Outlays, net (disc. and mand.)																					38,626,997.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Grants for Construction of State Extended Care Fa
Treasury Account:
Budget Account Id: 029-40-0181 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 8,748,987.86

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 11,130,602.06

1021, Unob Bal: Recov of prior year unpaid obligations 1,259,518.40

1050, Unob Bal: Unobligated balance (total) ========== 12,390,120.46

1100, BA: Disc: Appropriation 120,000,000.00

1160, BA: Disc: Appropriation (total) ========== 120,000,000.00

1900, Budget authority total (disc. and mand.) ========== 120,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 132,390,120.46

1941, Unob Bal: Memo: Unexpired unob bal, EOY 123,641,132.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Grants for Construction of State Extended Care Fa
Treasury Account:
Budget Account Id: 029-40-0181 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	260,707,845.55
3010, Ob Bal: Obligations incurred: Unexpired accounts	8,748,987.86
3020, Ob Bal: Outlays (gross)	-38,626,997.35
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,259,518.40
3050, Ob Bal: EOY: Unpaid obligations	229,570,317.66
3100, Memo: Obligated balance, start of year	========== 260,707,845.55
3200, Memo: Obligated balance, end of year	========== 229,570,317.66

BA & O, Net

4000, Disc: Budget authority, gross	========== 120,000,000.00
4011, Disc: Outlays from balances	38,626,997.35
4020, Disc: Outlays, gross (total)	========== 38,626,997.35
4070, Disc: Budget authority, net	========== 120,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Grants for Construction of State Extended Care Fa
Treasury Account:
Budget Account Id: 029-40-0181 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 38,626,997.35
4180, Budget authority, net (disc. and mand.)																					========== 120,000,000.00
4190, Outlays, net (disc. and mand.)																					========== 38,626,997.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of Veterans Cemeteries
Treasury Account: Grants for Construction of State Veterans Cemeteries
Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	B										X			U		N	1		-74,819,690.70
0900	4801	C	E										X			U		N	1		42,156,691.78
0900	4901	C	B										X			U		N	1		-4,036,824.56
0900	4901	C	E										X			U		N	1		18,299,111.28
0900	4902	C	E					DISC	BAL				X			U		N		N	18,400,712.20
	Sub-Total, 0900																				**0.00**
Budgetary Resources																					
1000	4201	D	B													U		N	1		90,225,373.15
1000	4801	C	B										X			U		N	1		-74,819,690.70
1000	4901	C	B										X			U		N	1		-4,036,824.56
	Sub-Total, 1000																				**11,368,857.89**
1021	4871	D	E										X			U		N			1,163,078.91
1050, Unob Bal: Unobligated balance (total)																					========== 12,531,936.80
1100	4119	D	E	P				DISC					X		X	U		N	1		46,000,000.00
1160, BA: Disc: Appropriation (total)																					========== 46,000,000.00
1900, Budget authority total (disc. and mand.)																					========== 46,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 58,531,936.80
1941	4610	C	E		A											U		N	1		58,531,936.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of Veterans Cemeteries
Treasury Account: Grants for Construction of State Veterans Cemeteries
Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		74,819,690.70
3000	4901	C	B										X		U			N	1		4,036,824.56
Sub-Total, 3000																					**78,856,515.26**
3010	4801	C	B										X		U			N	1		-74,819,690.70
3010	4801	C	E										X		U			N	1		42,156,691.78
3010	4901	C	B										X		U			N	1		-4,036,824.56
3010	4901	C	E										X		U			N	1		18,299,111.28
3010	4902	C	E					DISC	BAL				X		U			N		N	18,400,712.20
Sub-Total, 3010																					**0.00**
3020	4902	C	E					DISC	BAL				X		U			N		N	-18,400,712.20
3040	4871	D	E										X		U			N			-1,163,078.91
3050	4801	C	E												U			N	1		42,156,691.78
3050	4871	D	E												U			N			-1,163,078.91
3050	4901	C	E												U			N	1		18,299,111.28
Sub-Total, 3050																					**59,292,724.15**

3100, Memo: Obligated balance, start of year ==========
78,856,515.26

3200, Memo: Obligated balance, end of year ==========
59,292,724.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of Veterans Cemeteries
Treasury Account: Grants for Construction of State Veterans Cemeteries
Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4000, Disc: Budget authority, gross																					========== 46,000,000.00
4011	4902	C	E					DISC	BAL				X			U		N		N	18,400,712.20
4020, Disc: Outlays, gross (total)																					========== 18,400,712.20
4070, Disc: Budget authority, net																					========== 46,000,000.00
4080, Disc: Outlays, net																					========== 18,400,712.20
4180, Budget authority, net (disc. and mand.)																					========== 46,000,000.00
4190, Outlays, net (disc. and mand.)																					========== 18,400,712.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Grants for Construction of Veterans Cemeteries
Treasury Account:
Budget Account Id: 029-40-0183 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	11,368,857.89
1021, Unob Bal: Recov of prior year unpaid obligations	1,163,078.91
1050, Unob Bal: Unobligated balance (total)	========== 12,531,936.80
1100, BA: Disc: Appropriation	46,000,000.00
1160, BA: Disc: Appropriation (total)	========== 46,000,000.00
1900, Budget authority total (disc. and mand.)	========== 46,000,000.00
1930, Total budgetary resources avail (disc. and mand.)	========== 58,531,936.80
1941, Unob Bal: Memo: Unexpired unob bal, EOY	58,531,936.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Grants for Construction of Veterans Cemeteries
Treasury Account:
Budget Account Id: 029-40-0183 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	78,856,515.26
3020, Ob Bal: Outlays (gross)	-18,400,712.20
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,163,078.91
3050, Ob Bal: EOY: Unpaid obligations	59,292,724.15
3100, Memo: Obligated balance, start of year	========== 78,856,515.26
3200, Memo: Obligated balance, end of year	========== 59,292,724.15

BA & O, Net

4000, Disc: Budget authority, gross	========== 46,000,000.00
4011, Disc: Outlays from balances	18,400,712.20
4020, Disc: Outlays, gross (total)	========== 18,400,712.20
4070, Disc: Budget authority, net	========== 46,000,000.00
4080, Disc: Outlays, net	========== 18,400,712.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Grants for Construction of Veterans Cemeteries
Treasury Account:
Budget Account Id: 029-40-0183 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																					========== 46,000,000.00
4190, **Outlays, net (disc. and mand.)**																					========== 18,400,712.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /X -0142 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-1,131.51
0900	4801	C	E										X		U		N	1		686.27
0900	4901	D	E										X		U		N	1		-42,396.13
0900	4902	C	E					DISC	BAL				X		U		N		N	47,516.88
	Sub-Total, 0900																			**4,675.51**
Budgetary Resources																				
1000	4201	D	B												U		N	1		299,073.67
1000	4801	C	B										X		U		N	1		-1,131.51
	Sub-Total, 1000																			**297,942.16**
	1050, Unob Bal: Unobligated balance (total)																			========== 297,942.16
1700	4252	D	E			X		DISC					X		U		N			89,730.00
	1750, BA: Disc: Spending auth: Total																			========= 89,730.00
	1900, Budget authority total (disc. and mand.)																			========= 89,730.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 387,672.16
1941	4610	C	E		A										U		N	1		382,996.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /X -0142 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		1,131.51
3010	4801	C	B										X			U		N	1		-1,131.51
3010	4801	C	E										X			U		N	1		686.27
3010	4901	D	E										X			U		N	1		-42,396.13
3010	4902	C	E					DISC	BAL				X			U		N		N	47,516.88
	Sub-Total, 3010																				**4,675.51**
3020	4902	C	E					DISC	BAL				X			U		N		N	-47,516.88
3050	4801	C	E													U		N	1		686.27
3050	4901	D	E													U		N	1		-42,396.13
	Sub-Total, 3050																				**-41,709.86**
3100, Memo: Obligated balance, start of year																					======== 1,131.51
3200, Memo: Obligated balance, end of year																					========== -41,709.86

BA & O, Net

4000, Disc: Budget authority, gross																					========= 89,730.00
4011	4902	C	E					DISC	BAL				X			U		N		N	47,516.88
4020, Disc: Outlays, gross (total)																					========= 47,516.88
4033	4252	D	E			X		DISC					X			U		N			-89,730.00
4040, Disc: Offsets against gross BA and outlays (total)																					========== -89,730.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016) FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /X -0142 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== -42,213.12
4190, Outlays, net (disc. and mand.)																					========== -42,213.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -15/16-0142 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		4,649,000.00
1012	4191	D	E	P		F					36		X		U		Y			5,011,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 9,660,000.00
1120	4193	C	E	P		F		DISC			36		X		U		Y			-3,609,059.00
1160, BA: Disc: Appropriation (total)																				========== -3,609,059.00
1900, Budget authority total (disc. and mand.)																				========== -3,609,059.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,050,941.00
1940	4610	C	E		A										U		Y	1		-6,050,941.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -15/16-0142 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross ==========
-3,609,059.00

4070, Disc: Budget authority, net ==========
-3,609,059.00

4180, Budget authority, net (disc. and mand.) ==========
-3,609,059.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /16-0142 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		30,339,930.31
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	5,137,569.82
0900	4901	C	E										X		U		Y	1		37,963,601.18
0900	4902	C	E					DISC		NEW			X		U		Y		N	25,000.00
0900	4902	C	E					DISC		NEW			X		U		Y		N	267,558,800.64
	Sub-Total, 0900																			**341,024,901.95**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		336,659,000.00
1160, BA: Disc: Appropriation (total)																				========== 336,659,000.00
1700	4252	D	E			X		DISC					X		U		Y			25,000.00
1701	4221	D	E			F		DISC					X		U		Y	1		69,232,538.00
1750, BA: Disc: Spending auth: Total																				========== 69,257,538.00
1900, Budget authority total (disc. and mand.)																				========== 405,916,538.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 405,916,538.00
1940	4510	C	E		S										U		Y	1		-115,820,027.00
1940	4610	D	E		A										U		Y	1		50,928,390.95
	Sub-Total, 1940																			**-64,891,636.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /16-0142 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		30,339,930.31
3010	4802	C	E					DISC		NEW			X		U		Y	1	N	5,137,569.82
3010	4901	C	E										X		U		Y	1		37,963,601.18
3010	4902	C	E					DISC		NEW			X		U		Y		N	25,000.00
3010	4902	C	E					DISC		NEW			X		U		Y		N	267,558,800.64
Sub-Total, 3010																				**341,024,901.95**
3020	4802	C	E					DISC		NEW			X		U		Y	1	N	-5,137,569.82
3020	4902	C	E					DISC		NEW			X		U		Y		N	-25,000.00
3020	4902	C	E					DISC		NEW			X		U		Y		N	-267,558,800.64
Sub-Total, 3020																				**-272,721,370.46**
3050	4801	C	E												U		Y	1		30,339,930.31
3050	4901	C	E												U		Y	1		37,963,601.18
Sub-Total, 3050																				**68,303,531.49**
3070	4221	D	E			F		DISC					X		U		Y	1		-69,232,538.00
3090	4221	D	E			F		DISC							U		Y	1		-69,232,538.00
3200, Memo: Obligated balance, end of year																				========== -929,006.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /16-0142 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 405,916,538.00
4010	4802	C	E					DISC		NEW			X		U			Y	1	N	5,137,569.82
4010	4902	C	E					DISC		NEW			X		U			Y		N	25,000.00
4010	4902	C	E					DISC		NEW			X		U			Y		N	267,558,800.64
Sub-Total, 4010																					**272,721,370.46**
4020, Disc: Outlays, gross (total)																					========== 272,721,370.46
4033	4252	D	E			X		DISC					X		U			Y			-25,000.00
4040, Disc: Offsets against gross BA and outlays (total)																					========== -25,000.00
4050	4221	D	E			F		DISC					X		U			Y	1		-69,232,538.00
4060, Disc: Additional offsets against BA only (total)																					========== -69,232,538.00
4070, Disc: Budget authority, net																					========== 336,659,000.00
4080, Disc: Outlays, net																					========== 272,696,370.46
4180, Budget authority, net (disc. and mand.)																					========== 336,659,000.00
4190, Outlays, net (disc. and mand.)																					========== 272,696,370.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /16-0142 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -14/15-0142 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																					
3000	4801	D	B										X			E		N	1		-69,237.09
3011	4801	D	B										X			E		N	1		69,237.09
3100, Memo: Obligated balance, start of year																					========== -69,237.09
BA & O, Net																					
4030	4972	D	E			F		DISC					X			E		N			-771.39
4040, Disc: Offsets against gross BA and outlays (total)																					========== -771.39
4052	4972	D	E			F		DISC					X			E		N			771.39
4060, Disc: Additional offsets against BA only (total)																					====== 771.39
4080, Disc: Outlays, net																					====== -771.39
4190, Outlays, net (disc. and mand.)																					====== -771.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /15-0142 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		117,534,315.46
3000	4901	C	B										X		E		N	1		26,783,772.72
Sub-Total, 3000																				**144,318,088.18**
3011	4801	C	B										X		E		N	1		-117,534,315.46
3011	4801	C	E										X		E		N	1		33,266,022.05
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,019,502.98
3011	4802	C	E					DISC	BAL				X		E		N	1	N	4,556,640.77
3011	4881	C	E										X		E		N			2,656,046.45
3011	4901	C	B										X		E		N	1		-26,783,772.72
3011	4901	C	E										X		E		N	1		32,293,178.72
3011	4902	C	E					DISC	BAL				X		E		N		N	76,665,440.56
3011	4981	C	E										X		E		N			259,307.24
3011	4982	C	E					DISC					X		E		N	1	N	649,630.52
Sub-Total, 3011																				**3,008,675.15**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	3,019,502.98
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-4,556,640.77
3020	4902	C	E					DISC	BAL				X		E		N		N	-76,665,440.56
3020	4982	C	E					DISC					X		E		N	1	N	-649,630.52
Sub-Total, 3020																				**-78,852,208.87**
3041	4871	D	E										X		E		N			-3,930,091.45
3041	4971	D	E										X		E		N			-65,335.91
Sub-Total, 3041																				**-3,995,427.36**
3050	4801	C	E												E		N	1		33,266,022.05
3050	4871	D	E												E		N			-3,930,091.45
3050	4881	C	E												E		N			2,656,046.45
3050	4901	C	E												E		N	1		32,293,178.72
3050	4971	D	E												E		N			-65,335.91
3050	4981	C	E												E		N			259,307.24
Sub-Total, 3050																				**64,479,127.10**
3060	4221	D	B			F		DISC					X		E		N	1		-31,063.00
3060	4251	D	B			F		DISC					X		E		N	1		-154,482.79
Sub-Total, 3060																				**-185,545.79**
3071	4221	D	B			F		DISC					X		E		N	1		31,063.00
3071	4221	D	E			F		DISC					X		E		N	1		-102,654.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /15-0142 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC					X		E		N	1		154,482.79
3071	4251	D	E			F		DISC					X		E		N	1		-154,482.79
Sub-Total, 3071																				**-71,591.49**
3090	4221	D	E			F		DISC							E		N	1		-102,654.49
3090	4251	D	E			F		DISC							E		N	1		-154,482.79
Sub-Total, 3090																				**-257,137.28**
3100, Memo: Obligated balance, start of year																				========== 144,132,542.39
3200, Memo: Obligated balance, end of year																				========== 64,221,989.82

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,019,502.98
4011	4802	C	E					DISC	BAL				X		E		N	1	N	4,556,640.77
4011	4902	C	E					DISC	BAL				X		E		N		N	76,665,440.56
4011	4982	C	E					DISC					X		E		N	1	N	649,630.52
Sub-Total, 4011																				**78,852,208.87**
4020, Disc: Outlays, gross (total)																				========== 78,852,208.87
4030	4972	D	E			F		DISC					X		E		N			-3,455.82
4033	4972	D	E			X		DISC					X		E		N			-173,611.78
4040, Disc: Offsets against gross BA and outlays (total)																				========== -177,067.60
4052	4972	D	E			X		DISC					X		E		N			173,611.78
4052	4972	D	E			F		DISC					X		E		N			3,455.82
Sub-Total, 4052																				**177,067.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /15-0142 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== 177,067.60
4080, Disc: Outlays, net																					========== 78,675,141.27
4190, Outlays, net (disc. and mand.)																					========== 78,675,141.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -13/14-0142 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		901,691.48
3000	4901	C	B										X		E			N	1		101,431.45
Sub-Total, 3000																					**1,003,122.93**
3011	4801	C	B										X		E			N	1		-901,691.48
3011	4801	D	E										X		E			N	1		-5,552.72
3011	4881	C	E										X		E			N			187,815.48
3011	4901	C	B										X		E			N	1		-101,431.45
3011	4901	C	E										X		E			N	1		252,836.42
3011	4902	C	E					DISC	BAL				X		E			N		N	755,839.23
Sub-Total, 3011																					**187,815.48**
3020	4902	C	E					DISC	BAL				X		E			N		N	-755,839.23
3050	4801	D	E												E			N	1		-5,552.72
3050	4881	C	E												E			N			187,815.48
3050	4901	C	E												E			N	1		252,836.42
Sub-Total, 3050																					**435,099.18**

3100, Memo: Obligated balance, start of year ========== 1,003,122.93

3200, Memo: Obligated balance, end of year ========== 435,099.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -13/14-0142 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	755,839.23
4020, Disc: Outlays, gross (total)																					========== 755,839.23
4080, Disc: Outlays, net																					========== 755,839.23
4190, Outlays, net (disc. and mand.)																					========== 755,839.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /14-0142 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		12,643,272.50
3000	4901	C	B										X			E		N	1		6,534,073.88
Sub-Total, 3000																					**19,177,346.38**
3011	4801	C	B										X			E		N	1		-12,643,272.50
3011	4801	C	E										X			E		N	1		1,377,614.95
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-8,569,193.35
3011	4802	C	E					DISC	BAL				X			E		N	1	N	2,776,096.71
3011	4881	C	E										X			E		N			164,570.84
3011	4901	C	B										X			E		N	1		-6,534,073.88
3011	4901	C	E										X			E		N	1		7,883,975.43
3011	4902	C	E					DISC	BAL				X			E		N		N	15,715,311.06
3011	4981	C	E										X			E		N			147.99
3011	4982	C	E					DISC					X			E		N	1	N	189,257.06
Sub-Total, 3011																					**360,434.31**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	8,569,193.35
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-2,776,096.71
3020	4902	C	E					DISC	BAL				X			E		N		N	-15,715,311.06
3020	4982	C	E					DISC					X			E		N	1	N	-189,257.06
Sub-Total, 3020																					**-10,111,471.48**
3041	4871	D	E										X			E		N			-1,818,649.59
3041	4971	D	E										X			E		N			-65,018.94
Sub-Total, 3041																					**-1,883,668.53**
3050	4801	C	E													E		N	1		1,377,614.95
3050	4871	D	E													E		N			-1,818,649.59
3050	4881	C	E													E		N			164,570.84
3050	4901	C	E													E		N	1		7,883,975.43
3050	4971	D	E													E		N			-65,018.94
3050	4981	C	E													E		N			147.99
Sub-Total, 3050																					**7,542,640.68**
3060	4251	D	B			F		DISC					X			E		N	1		-179.90
3071	4221	D	E			F		DISC					X			E		N	1		-60,000.00
3071	4251	D	B			F		DISC					X			E		N	1		179.90
3071	4251	D	E			F		DISC					X			E		N	1		-179.90
Sub-Total, 3071																					**-60,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /14-0142 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							E		N	1		-60,000.00
3090	4251	D	E			F		DISC							E		N	1		-179.90
Sub-Total, 3090																				**-60,179.90**
3100, Memo: Obligated balance, start of year																				========== 19,177,166.48
3200, Memo: Obligated balance, end of year																				========== 7,482,460.78

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-8,569,193.35
4011	4802	C	E					DISC	BAL				X		E		N	1	N	2,776,096.71
4011	4902	C	E					DISC	BAL				X		E		N		N	15,715,311.06
4011	4982	C	E					DISC					X		E		N	1	N	189,257.06
Sub-Total, 4011																				**10,111,471.48**
4020, Disc: Outlays, gross (total)																				========== 10,111,471.48
4030	4252	D	E			F		DISC					X		E		N			-50,000.00
4033	4972	D	E			X		DISC					X		E		N			-1,249.99
4040, Disc: Offsets against gross BA and outlays (total)																				========== -51,249.99
4052	4252	D	E			F		DISC					X		E		N			50,000.00
4052	4972	D	E			X		DISC					X		E		N			1,249.99
Sub-Total, 4052																				**51,249.99**
4060, Disc: Additional offsets against BA only (total)																				========= 51,249.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /14-0142 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 10,060,221.49
4190, Outlays, net (disc. and mand.)																					========== 10,060,221.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /13-0142 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		6,899,097.55
3000	4901	C	B										X		E		N	1		2,429,796.39
Sub-Total, 3000																				**9,328,893.94**
3011	4801	C	B										X		E		N	1		-6,899,097.55
3011	4801	C	E										X		E		N	1		4,325,432.24
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-8,830,713.71
3011	4802	C	E					DISC	BAL				X		E		N	1	N	8,904,216.65
3011	4881	C	E										X		E		N			29,362.39
3011	4901	C	B										X		E		N	1		-2,429,796.39
3011	4901	C	E										X		E		N	1		5,454,352.04
3011	4902	D	E					DISC	BAL				X		E		N		N	-525,552.15
3011	4982	C	E					DISC					X		E		N	1	N	954.01
Sub-Total, 3011																				**29,157.53**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	8,830,713.71
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-8,904,216.65
3020	4902	D	E					DISC	BAL				X		E		N		N	525,552.15
3020	4982	C	E					DISC					X		E		N	1	N	-954.01
Sub-Total, 3020																				**451,095.20**
3041	4871	D	E										X		E		N			-3,298,917.09
3050	4801	C	E												E		N	1		4,325,432.24
3050	4871	D	E												E		N			-3,298,917.09
3050	4881	C	E												E		N			29,362.39
3050	4901	C	E												E		N	1		5,454,352.04
Sub-Total, 3050																				**6,510,229.58**
3060	4221	D	B			F		DISC					X		E		N	1		-50,063.23
3060	4251	D	B			F		DISC					X		E		N	1		-335,000.00
Sub-Total, 3060																				**-385,063.23**
3071	4221	D	B			F		DISC					X		E		N	1		50,063.23
3071	4251	D	B			F		DISC					X		E		N	1		335,000.00
3071	4251	D	E			F		DISC					X		E		N	1		-335,000.00
Sub-Total, 3071																				**50,063.23**
3090	4251	D	E			F		DISC							E		N	1		-335,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /13-0142 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																					8,943,830.71
3200, Memo: Obligated balance, end of year																					6,175,229.58

BA & O, Net

4011	4802	C	B				DISC	BAL		X		E		N	1	N	-8,830,713.71
4011	4802	C	E				DISC	BAL		X		E		N	1	N	8,904,216.65
4011	4902	D	E				DISC	BAL		X		E		N		N	-525,552.15
4011	4982	C	E				DISC			X		E		N	1	N	954.01
Sub-Total, 4011																	**-451,095.20**
4020, Disc: Outlays, gross (total)																	-451,095.20
4080, Disc: Outlays, net																	-451,095.20
4190, Outlays, net (disc. and mand.)																	-451,095.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /12-0142 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		6,853,816.58
3000	4901	C	B										X		E			N	1		140,755.51
Sub-Total, 3000																					**6,994,572.09**
3011	4801	C	B										X		E			N	1		-6,853,816.58
3011	4801	C	E										X		E			N	1		5,762,036.61
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-7,823,764.14
3011	4802	C	E					DISC	BAL				X		E			N	1	N	8,720,678.60
3011	4881	C	E										X		E			N			36,655.96
3011	4901	C	B										X		E			N	1		-140,755.51
3011	4901	C	E										X		E			N	1		367,067.80
3011	4902	D	E					DISC	BAL				X		E			N		N	-31,446.78
3011	4981	C	E										X		E			N			39,306.29
Sub-Total, 3011																					**75,962.25**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	7,823,764.14
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-8,720,678.60
3020	4902	D	E					DISC	BAL				X		E			N		N	31,446.78
Sub-Total, 3020																					**-865,467.68**
3041	4871	D	E										X		E			N			-4,906,616.02
3050	4801	C	E												E			N	1		5,762,036.61
3050	4871	D	E												E			N			-4,906,616.02
3050	4881	C	E												E			N			36,655.96
3050	4901	C	E												E			N	1		367,067.80
3050	4981	C	E												E			N			39,306.29
Sub-Total, 3050																					**1,298,450.64**
3060	4221	D	B			F		DISC					X		E			N	1		-74,790.33
3071	4221	D	B			F		DISC					X		E			N	1		74,790.33
3100, Memo: Obligated balance, start of year																					========== 6,919,781.76
3200, Memo: Obligated balance, end of year																					========== 1,298,450.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /12-0142 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-7,823,764.14
4011	4802	C	E					DISC	BAL				X		E			N	1	N	8,720,678.60
4011	4902	D	E					DISC	BAL				X		E			N		N	-31,446.78
	Sub-Total, 4011																				**865,467.68**
4020, Disc: Outlays, gross (total)																					========== 865,467.68
4033	4972	D	E			X		DISC					X		E			N			-1,175.84
4040, Disc: Offsets against gross BA and outlays (total)																					======= -1,175.84
4052	4972	D	E			X		DISC					X		E			N			1,175.84
4060, Disc: Additional offsets against BA only (total)																					======== 1,175.84
4080, Disc: Outlays, net																					========== 864,291.84
4190, Outlays, net (disc. and mand.)																					========== 864,291.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: Pershing Hall Revolving Fund
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /X -4018 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	3		-12,487.97
0900	4801	C	E										X		U		N	3		12,458.47
0900	4901	C	B										X		U		N	3		-1,668.00
0900	4901	C	E										X		U		N	3		7,465.00
0900	4902	C	E					DISC	BAL				X		U		N		N	17,735.68
	Sub-Total, 0900																			**23,503.18**

Budgetary Resources

1000	4201	D	B												U		N	3		1,791,674.79
1000	4801	C	B										X		U		N	3		-12,487.97
1000	4901	C	B										X		U		N	3		-1,668.00
	Sub-Total, 1000																			**1,777,518.82**
1050, Unob Bal: Unobligated balance (total)																				========== 1,777,518.82
1700	4252	D	E			X		DISC					X		U		N			233,178.75
1750, BA: Disc: Spending auth: Total																				========== 233,178.75
1900, Budget authority total (disc. and mand.)																				========== 233,178.75
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,010,697.57
1941	4450	C	E												U		N	3		1,977,518.82
1941	4610	C	E		A										U		N	3		176,496.82
	Sub-Total, 1941																			**2,154,015.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: Pershing Hall Revolving Fund
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /X -4018 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	3		12,487.97
3000	4901	C	B										X			U		N	3		1,668.00
Sub-Total, 3000																					**14,155.97**
3010	4801	C	B										X			U		N	3		-12,487.97
3010	4801	C	E										X			U		N	3		12,458.47
3010	4901	C	B										X			U		N	3		-1,668.00
3010	4901	C	E										X			U		N	3		7,465.00
3010	4902	C	E					DISC	BAL				X			U		N		N	17,735.68
Sub-Total, 3010																					**23,503.18**
3020	4902	C	E					DISC	BAL				X			U		N		N	-17,735.68
3050	4801	C	E													U		N	3		12,458.47
3050	4901	C	E													U		N	3		7,465.00
Sub-Total, 3050																					**19,923.47**
3100, Memo: Obligated balance, start of year																					========= 14,155.97
3200, Memo: Obligated balance, end of year																					========= 19,923.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: Pershing Hall Revolving Fund
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /X -4018 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 233,178.75
4011	4902	C	E					DISC	BAL				X		U			N		N	17,735.68
4020, Disc: Outlays, gross (total)																					========= 17,735.68
4033	4252	D	E			X		DISC					X		U			N			-233,178.75
4040, Disc: Offsets against gross BA and outlays (total)																					========== -233,178.75
4080, Disc: Outlays, net																					========== -215,443.07
4190, Outlays, net (disc. and mand.)																					========== -215,443.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	341,053,080.64

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	6,724,460.98
1012, Unob Bal: Transfers betw expired\unexpired accts	5,011,000.00
1050, Unob Bal: Unobligated balance (total)	========== 11,735,460.98
1100, BA: Disc: Appropriation	336,659,000.00
1120, BA: Disc: Approps transferred to other accounts	-3,609,059.00
1160, BA: Disc: Appropriation (total)	========== 333,049,941.00
1700, BA: Disc: Spending auth: Collected	347,908.75
1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src	69,232,538.00
1750, BA: Disc: Spending auth: Total	========== 69,580,446.75
1900, Budget authority total (disc. and mand.)	========== 402,630,387.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																					414,365,848.73
1940, Unob Bal: Memo: Unob bal expiring																					-70,942,577.05
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					2,537,012.29

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	180,768,073.91
3010, Ob Bal: Obligations incurred: Unexpired accounts	341,053,080.64
3011, Ob Bal: Obligations incurred: Expired accounts	3,731,281.81
3020, Ob Bal: Outlays (gross)	-362,920,515.08
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-14,084,629.00
3050, Ob Bal: EOY: Unpaid obligations	148,547,292.28
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-645,579.25
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-69,232,538.00
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	-6,737.93
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-69,884,855.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																					180,122,494.66
3200, Memo: Obligated balance, end of year																					78,662,437.10

BA & O, Net

4000, Disc: Budget authority, gross	402,630,387.75
4010, Disc: Outlays from new authority	272,721,370.46
4011, Disc: Outlays from balances	90,199,144.62
4020, Disc: Outlays, gross (total)	362,920,515.08
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-54,227.21
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-523,946.36
4040, Disc: Offsets against gross BA and outlays (total)	-578,173.57
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-69,232,538.00
4052, Disc: Offset, BA: Collection cred to expired accts	230,264.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== -69,002,273.18
4070, Disc: Budget authority, net																					========== 333,049,941.00
4080, Disc: Outlays, net																					========== 362,342,341.51
4180, Budget authority, net (disc. and mand.)																					========== 333,049,941.00
4190, Outlays, net (disc. and mand.)																					========== 362,342,341.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Board of Veterans Appeals
Treasury Account: Board of Veterans Appeals
Budget Account Id: 029-40-1122 Treasury Account Id: 36- -15/16-1122 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4902	C	E					DISC	BAL				X			U		Y		N	3,053,889.00
Budgetary Resources																					
1000	4201	D	B													U		Y	1		3,156,000.00
1050, Unob Bal: Unobligated balance (total)																					========== 3,156,000.00
1120	4193	C	E	P		F		DISC			36		X			U		Y			-102,111.00
1160, BA: Disc: Appropriation (total)																					========== -102,111.00
1900, Budget authority total (disc. and mand.)																					========== -102,111.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 3,053,889.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Board of Veterans Appeals
Treasury Account: Board of Veterans Appeals
Budget Account Id: 029-40-1122 Treasury Account Id: 36- -15/16-1122 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																					
3010	4902	C	E					DISC	BAL				X			U		Y		N	3,053,889.00
3020	4902	C	E					DISC	BAL				X			U		Y		N	-3,053,889.00
BA & O, Net																					
4000, Disc: Budget authority, gross																					========== -102,111.00
4011	4902	C	E					DISC	BAL				X			U		Y		N	3,053,889.00
4020, Disc: Outlays, gross (total)																					========== 3,053,889.00
4070, Disc: Budget authority, net																					========== -102,111.00
4080, Disc: Outlays, net																					========== 3,053,889.00
4180, Budget authority, net (disc. and mand.)																					========== -102,111.00
4190, Outlays, net (disc. and mand.)																					========== 3,053,889.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Board of Veterans Appeals
Treasury Account: Board of Veterans Appeals
Budget Account Id: 029-40-1122 Treasury Account Id: 36- - /16-1122 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X			U		Y	1		2,689,829.10
0900	4802	C	E					DISC		NEW			X			U		Y	1	N	6,124.17
0900	4901	C	E										X			U		Y	1		4,245,533.07
0900	4902	C	E					DISC		NEW			X			U		Y		N	44,956,086.82
Sub-Total, 0900																					**51,897,573.16**

Budgetary Resources

1100	4119	D	E	P				DISC					X		X	U		Y	1		109,884,000.00
1160, BA: Disc: Appropriation (total)																					========== 109,884,000.00
1900, Budget authority total (disc. and mand.)																					========== 109,884,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 109,884,000.00
1940	4510	C	E		S											U		Y	1		-44,884,000.00
1940	4610	C	E		A											U		Y	1		-13,102,426.84
Sub-Total, 1940																					**-57,986,426.84**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Board of Veterans Appeals
Treasury Account: Board of Veterans Appeals
Budget Account Id: 029-40-1122 Treasury Account Id: 36- - /16-1122 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U			Y	1		2,689,829.10
3010	4802	C	E					DISC		NEW			X		U			Y	1	N	6,124.17
3010	4901	C	E										X		U			Y	1		4,245,533.07
3010	4902	C	E					DISC		NEW			X		U			Y		N	44,956,086.82
Sub-Total, 3010																					**51,897,573.16**
3020	4802	C	E					DISC		NEW			X		U			Y	1	N	-6,124.17
3020	4902	C	E					DISC		NEW			X		U			Y		N	-44,956,086.82
Sub-Total, 3020																					**-44,962,210.99**
3050	4801	C	E												U			Y	1		2,689,829.10
3050	4901	C	E												U			Y	1		4,245,533.07
Sub-Total, 3050																					**6,935,362.17**
3200, Memo: Obligated balance, end of year																					========== 6,935,362.17

BA & O, Net

4000, Disc: Budget authority, gross	========== 109,884,000.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	C	E					DISC		NEW			X		U			Y	1	N	6,124.17
4010	4902	C	E					DISC		NEW			X		U			Y		N	44,956,086.82
Sub-Total, 4010																					**44,962,210.99**

4020, Disc: Outlays, gross (total)	========== 44,962,210.99
4070, Disc: Budget authority, net	========== 109,884,000.00
4080, Disc: Outlays, net	========== 44,962,210.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Board of Veterans Appeals
Treasury Account: Board of Veterans Appeals
Budget Account Id: 029-40-1122 Treasury Account Id: 36- - /16-1122 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 109,884,000.00
4190, Outlays, net (disc. and mand.)																					========== 44,962,210.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Board of Veterans Appeals
Treasury Account: Board of Veterans Appeals
Budget Account Id: 029-40-1122 Treasury Account Id: 36- - /15-1122 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,079,616.97
3000	4901	C	B										X		E		N	1		3,686,513.61
Sub-Total, 3000																				**6,766,130.58**
3011	4801	C	B										X		E		N	1		-3,079,616.97
3011	4801	C	E										X		E		N	1		521,342.52
3011	4881	C	E										X		E		N			41,449.38
3011	4901	C	B										X		E		N	1		-3,686,513.61
3011	4901	C	E										X		E		N	1		2,022,439.45
3011	4902	C	E					DISC	BAL				X		E		N		N	4,301,232.51
3011	4981	C	E										X		E		N			14.75
3011	4982	C	E					DISC					X		E		N	1	N	69,369.65
Sub-Total, 3011																				**189,717.68**
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,301,232.51
3020	4982	C	E					DISC					X		E		N	1	N	-69,369.65
Sub-Total, 3020																				**-4,370,602.16**
3041	4871	D	E										X		E		N			-68,682.28
3050	4801	C	E												E		N	1		521,342.52
3050	4871	D	E												E		N			-68,682.28
3050	4881	C	E												E		N			41,449.38
3050	4901	C	E												E		N	1		2,022,439.45
3050	4981	C	E												E		N			14.75
Sub-Total, 3050																				**2,516,563.82**
3100, Memo: Obligated balance, start of year																				========== 6,766,130.58
3200, Memo: Obligated balance, end of year																				========== 2,516,563.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Board of Veterans Appeals
Treasury Account: Board of Veterans Appeals
Budget Account Id: 029-40-1122 Treasury Account Id: 36- - /15-1122 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	4,301,232.51
4011	4982	C	E					DISC					X		E		N	1	N	69,369.65
Sub-Total, 4011																				**4,370,602.16**
4020, Disc: Outlays, gross (total)																				========== 4,370,602.16
4030	4972	D	E			F		DISC					X		E		N			-1,577.01
4033	4972	D	E			X		DISC					X		E		N			-1,351.59
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,928.60
4052	4972	D	E			F		DISC					X		E		N			1,577.01
4052	4972	D	E			X		DISC					X		E		N			1,351.59
Sub-Total, 4052																				**2,928.60**
4060, Disc: Additional offsets against BA only (total)																				======== 2,928.60
4080, Disc: Outlays, net																				========== 4,367,673.56
4190, Outlays, net (disc. and mand.)																				========== 4,367,673.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Board of Veterans Appeals
Treasury Account:
Budget Account Id: 029-40-1122 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 54,951,462.16

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 3,156,000.00

1050, Unob Bal: Unobligated balance (total) ========== 3,156,000.00

1100, BA: Disc: Appropriation 109,884,000.00

1120, BA: Disc: Approps transferred to other accounts -102,111.00

1160, BA: Disc: Appropriation (total) ========== 109,781,889.00

1900, Budget authority total (disc. and mand.) ========== 109,781,889.00

1930, Total budgetary resources avail (disc. and mand.) ========== 112,937,889.00

1940, Unob Bal: Memo: Unob bal expiring -57,986,426.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Board of Veterans Appeals
Treasury Account:
Budget Account Id: 029-40-1122 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,766,130.58
3010, Ob Bal: Obligations incurred: Unexpired accounts	54,951,462.16
3011, Ob Bal: Obligations incurred: Expired accounts	189,717.68
3020, Ob Bal: Outlays (gross)	-52,386,702.15
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-68,682.28
3050, Ob Bal: EOY: Unpaid obligations	9,451,925.99
3100, Memo: Obligated balance, start of year	========== 6,766,130.58
3200, Memo: Obligated balance, end of year	========== 9,451,925.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Board of Veterans Appeals
Treasury Account:
Budget Account Id: 029-40-1122 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 109,781,889.00
4010, Disc: Outlays from new authority	44,962,210.99
4011, Disc: Outlays from balances	7,424,491.16
4020, Disc: Outlays, gross (total)	========== 52,386,702.15
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,577.01
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,351.59
4040, Disc: Offsets against gross BA and outlays (total)	======= -2,928.60
4052, Disc: Offset, BA: Collection cred to expired accts	2,928.60
4060, Disc: Additional offsets against BA only (total)	======== 2,928.60
4070, Disc: Budget authority, net	========== 109,781,889.00
4080, Disc: Outlays, net	========== 52,383,773.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Board of Veterans Appeals
Treasury Account:
Budget Account Id: 029-40-1122 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					109,781,889.00
4190, Outlays, net (disc. and mand.)																					52,383,773.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -0151 -000-0
GTAS User: Annmarie Walker / 202461649 / annmarie.walker@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-243,735.26
0900	4801	C	E										X		U		N	1		243,735.26
0900	4901	C	E										X		U		N	1		2,009,101.88
0900	4902	D	E					DISC	BAL				X		U		N		N	-2,009,101.88
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		303,245.31
1000	4801	C	B										X		U		N	1		-243,735.26
	Sub-Total, 1000																			**59,510.05**
1050, Unob Bal: Unobligated balance (total)																				========= 59,510.05
1700	4252	D	E			X		DISC					X		U		N			460.65
1750, BA: Disc: Spending auth: Total																				====== 460.65
1900, Budget authority total (disc. and mand.)																				====== 460.65
1930, Total budgetary resources avail (disc. and mand.)																				========= 59,970.70
1941	4450	C	E												U		N	1		13,109.05
1941	4610	C	E		A										U		N	1		46,861.65
	Sub-Total, 1941																			**59,970.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -0151 -000-0
GTAS User: Annmarie Walker / 202461649 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		243,735.26
3010	4801	C	B										X		U		N	1		-243,735.26
3010	4801	C	E										X		U		N	1		243,735.26
3010	4901	C	E										X		U		N	1		2,009,101.88
3010	4902	D	E					DISC	BAL				X		U		N		N	-2,009,101.88
	Sub-Total, 3010																			**0.00**
3020	4902	D	E					DISC	BAL				X		U		N		N	2,009,101.88
3050	4801	C	E												U		N	1		243,735.26
3050	4901	C	E												U		N	1		2,009,101.88
	Sub-Total, 3050																			**2,252,837.14**

3100, Memo: Obligated balance, start of year ========== 243,735.26

3200, Memo: Obligated balance, end of year ========== 2,252,837.14

BA & O, Net

4000, Disc: Budget authority, gross ====== 460.65

4011	4902	D	E					DISC	BAL				X		U		N		N	-2,009,101.88

4020, Disc: Outlays, gross (total) ========== -2,009,101.88

4033	4252	D	E			X		DISC					X		U		N			-460.65

4040, Disc: Offsets against gross BA and outlays (total) ========== -460.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -0151 -000-0
GTAS User: Annmarie Walker / 202461649 / annmarie.walker@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== -2,009,562.53
4190, Outlays, net (disc. and mand.)																					========== -2,009,562.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -15/16-0151 -000-0
GTAS User: Annmarie Walker / 202461649 / annmarie.walker@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		Y	1		10,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 10,000,000.00
1120	4193	C	E	P		F		DISC			36		X		U		Y			-4,054,389.00
1160, BA: Disc: Appropriation (total)																				========== -4,054,389.00
1900, Budget authority total (disc. and mand.)																				========== -4,054,389.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,945,611.00
1940	4610	C	E		A										U		Y	1		-5,945,611.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== -4,054,389.00
4070, Disc: Budget authority, net																				========== -4,054,389.00
4180, Budget authority, net (disc. and mand.)																				========== -4,054,389.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /16-0151 -000-0
GTAS User: Annmarie Walker / 202461649 / annmarie.walker@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		204,604,674.56
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	4,029,133.89
0900	4901	C	E										X		U		Y	1		193,172,938.14
0900	4902	C	E					DISC		NEW			X		U		Y		N	3,851,994.75
0900	4902	C	E					DISC		NEW			X		U		Y		N	1,033,245,424.59
0900	4902	C	E					DISC		NEW			X		U		Y		N	117,619,970.96
0900	4902	C	E					DISC		NEW			X		U		Y		N	91,750.00
	Sub-Total, 0900																			**1,556,615,886.89**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		2,707,734,000.00
1160, BA: Disc: Appropriation (total)																				========== 2,707,734,000.00
1700	4222	D	E			F		DISC					X		U		Y	1		445,012.12
1700	4252	D	E			F		DISC					X		U		Y			32,819,157.37
1700	4252	D	E			X		DISC					X		U		Y			1,191.84
	Sub-Total, 1700																			**33,265,361.33**
1701	4221	D	E			F		DISC					X		U		Y	1		419,011,900.75
1701	4251	D	E			F		DISC					X		U		Y	1		88,743,366.50
	Sub-Total, 1701																			**507,755,267.25**
1750, BA: Disc: Spending auth: Total																				========== 541,020,628.58
1900, Budget authority total (disc. and mand.)																				========== 3,248,754,628.58
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,248,754,628.58
1940	4450	C	E												U		Y	1		-343,165.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /16-0151 -000-0
GTAS User: Annmarie Walker / 202461649 / annmarie.walker@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	C	E		S										U		Y	1		-1,138,210,501.00
1940	4610	C	E		A										U		Y	1		-553,585,075.11
Sub-Total, 1940																				**-1,692,138,741.69**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		204,604,674.56
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	4,029,133.89
3010	4901	C	E										X		U		Y	1		193,172,938.14
3010	4902	C	E					DISC	NEW				X		U		Y		N	91,750.00
3010	4902	C	E					DISC	NEW				X		U		Y		N	3,851,994.75
3010	4902	C	E					DISC	NEW				X		U		Y		N	1,033,245,424.59
3010	4902	C	E					DISC	NEW				X		U		Y		N	117,619,970.96
Sub-Total, 3010																				**1,556,615,886.89**
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-4,029,133.89
3020	4902	C	E					DISC	NEW				X		U		Y		N	-91,750.00
3020	4902	C	E					DISC	NEW				X		U		Y		N	-1,033,245,424.59
3020	4902	C	E					DISC	NEW				X		U		Y		N	-117,619,970.96
3020	4902	C	E					DISC	NEW				X		U		Y		N	-3,851,994.75
Sub-Total, 3020																				**-1,158,838,274.19**
3050	4801	C	E												U		Y	1		204,604,674.56
3050	4901	C	E												U		Y	1		193,172,938.14
Sub-Total, 3050																				**397,777,612.70**
3070	4221	D	E			F		DISC					X		U		Y	1		-419,011,900.75
3070	4251	D	E			F		DISC					X		U		Y	1		-88,743,366.50
Sub-Total, 3070																				**-507,755,267.25**
3090	4221	D	E			F		DISC							U		Y	1		-419,011,900.75
3090	4251	D	E			F		DISC							U		Y	1		-88,743,366.50
Sub-Total, 3090																				**-507,755,267.25**
3200, Memo: Obligated balance, end of year																				**==========**
																				-109,977,654.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /16-0151 -000-0
GTAS User: Annmarie Walker / 202461649 / annmarie.walker@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 3,248,754,628.58
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	4,029,133.89
4010	4902	C	E					DISC	NEW				X		U		Y		N	3,851,994.75
4010	4902	C	E					DISC	NEW				X		U		Y		N	1,033,245,424.59
4010	4902	C	E					DISC	NEW				X		U		Y		N	117,619,970.96
4010	4902	C	E					DISC	NEW				X		U		Y		N	91,750.00
Sub-Total, 4010																				**1,158,838,274.19**
4020, Disc: Outlays, gross (total)																				========== 1,158,838,274.19
4030	4222	D	E			F		DISC					X		U		Y	1		-445,012.12
4030	4252	D	E			F		DISC					X		U		Y			-32,819,157.37
Sub-Total, 4030																				**-33,264,169.49**
4033	4252	D	E			X		DISC					X		U		Y			-1,191.84
4040, Disc: Offsets against gross BA and outlays (total)																				========== -33,265,361.33
4050	4221	D	E			F		DISC					X		U		Y	1		-419,011,900.75
4050	4251	D	E			F		DISC					X		U		Y	1		-88,743,366.50
Sub-Total, 4050																				**-507,755,267.25**
4060, Disc: Additional offsets against BA only (total)																				========== -507,755,267.25
4070, Disc: Budget authority, net																				========== 2,707,734,000.00
4080, Disc: Outlays, net																				========== 1,125,572,912.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /16-0151 -000-0
GTAS User: Annmarie Walker / 202461649 / annmarie.walker@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 2,707,734,000.00
4190, Outlays, net (disc. and mand.)																					========== 1,125,572,912.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /15-0151 -000-0
GTAS User: Annmarie Walker / 202461649 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		233,464,782.29
3000	4901	C	B										X		E		N	1		110,568,799.59
Sub-Total, 3000																				**344,033,581.88**
3011	4801	C	B										X		E		N	1		-233,464,782.29
3011	4801	C	E										X		E		N	1		28,485,137.56
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,996,319.56
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,657,367.13
3011	4881	C	E										X		E		N			895,808.03
3011	4901	C	B										X		E		N	1		-110,568,799.59
3011	4901	C	E										X		E		N	1		34,710,743.75
3011	4902	C	E					DISC	BAL				X		E		N		N	281,784,411.71
3011	4981	C	E										X		E		N			692,566.31
3011	4982	C	E					DISC					X		E		N	1	N	1,456,727.35
Sub-Total, 3011																				**1,652,860.40**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	3,996,319.56
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,657,367.13
3020	4902	C	E					DISC	BAL				X		E		N		N	-281,784,411.71
3020	4982	C	E					DISC					X		E		N	1	N	-1,456,727.35
Sub-Total, 3020																				**-280,902,186.63**
3041	4871	D	E										X		E		N			-13,772,273.53
3041	4971	D	E										X		E		N			-161,127.50
Sub-Total, 3041																				**-13,933,401.03**
3050	4801	C	E												E		N	1		28,485,137.56
3050	4871	D	E												E		N			-13,772,273.53
3050	4881	C	E												E		N			895,808.03
3050	4901	C	E												E		N	1		34,710,743.75
3050	4971	D	E												E		N			-161,127.50
3050	4981	C	E												E		N			692,566.31
Sub-Total, 3050																				**50,850,854.62**
3100, Memo: Obligated balance, start of year																				========== 344,033,581.88
3200, Memo: Obligated balance, end of year																				========== 50,850,854.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /15-0151 -000-0
GTAS User: Annmarie Walker / 202461649 / annmarie.walker@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,996,319.56
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,657,367.13
4011	4902	C	E					DISC	BAL				X		E		N		N	281,784,411.71
4011	4982	C	E					DISC					X		E		N	1	N	1,456,727.35
	Sub-Total, 4011																			**280,902,186.63**
4020, Disc: Outlays, gross (total)																				========== 280,902,186.63
4030	4972	D	E			F		DISC					X		E		N			-78,921.15
4033	4972	D	E			X		DISC					X		E		N			-247,859.60
4040, Disc: Offsets against gross BA and outlays (total)																				========== -326,780.75
4052	4972	D	E			X		DISC					X		E		N			247,859.60
4052	4972	D	E			F		DISC					X		E		N			78,921.15
	Sub-Total, 4052																			**326,780.75**
4060, Disc: Additional offsets against BA only (total)																				========== 326,780.75
4080, Disc: Outlays, net																				========== 280,575,405.88
4190, Outlays, net (disc. and mand.)																				========== 280,575,405.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /14-0151 -000-0
GTAS User: Annmarie Walker / 202461649 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		4,118,751.31
3000	4901	C	B										X		E		N	1		3,087,737.79
Sub-Total, 3000																				**7,206,489.10**
3011	4801	C	B										X		E		N	1		-4,118,751.31
3011	4801	C	E										X		E		N	1		2,943,553.27
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,177,206.13
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,093,612.24
3011	4881	C	E										X		E		N			106,121.46
3011	4901	C	B										X		E		N	1		-3,087,737.79
3011	4901	C	E										X		E		N	1		2,810,573.04
3011	4902	C	E					DISC	BAL				X		E		N		N	1,592,485.23
3011	4981	C	E										X		E		N			28,159.93
3011	4982	C	E					DISC					X		E		N	1	N	34,021.13
Sub-Total, 3011																				**224,831.07**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,177,206.13
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,093,612.24
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,592,485.23
3020	4982	C	E					DISC					X		E		N	1	N	-34,021.13
Sub-Total, 3020																				**-1,542,912.47**
3041	4871	D	E										X		E		N			-1,537,237.05
3041	4971	D	E										X		E		N			-25,746.65
Sub-Total, 3041																				**-1,562,983.70**
3050	4801	C	E												E		N	1		2,943,553.27
3050	4871	D	E												E		N			-1,537,237.05
3050	4881	C	E												E		N			106,121.46
3050	4901	C	E												E		N	1		2,810,573.04
3050	4971	D	E												E		N			-25,746.65
3050	4981	C	E												E		N			28,159.93
Sub-Total, 3050																				**4,325,424.00**
3100, Memo: Obligated balance, start of year																				========== 7,206,489.10
3200, Memo: Obligated balance, end of year																				========== 4,325,424.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /14-0151 -000-0
GTAS User: Annmarie Walker / 202461649 / annmarie.walker@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,177,206.13
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,093,612.24
4011	4902	C	E					DISC	BAL				X		E		N		N	1,592,485.23
4011	4982	C	E					DISC					X		E		N	1	N	34,021.13
	Sub-Total, 4011																			**1,542,912.47**
4020, Disc: Outlays, gross (total)																				========== 1,542,912.47
4030	4972	D	E			F		DISC					X		E		N			-536.50
4033	4972	D	E			X		DISC					X		E		N			-82,697.90
4040, Disc: Offsets against gross BA and outlays (total)																				========== -83,234.40
4052	4972	D	E			F		DISC					X		E		N			536.50
4052	4972	D	E			X		DISC					X		E		N			82,697.90
	Sub-Total, 4052																			**83,234.40**
4060, Disc: Additional offsets against BA only (total)																				========= 83,234.40
4080, Disc: Outlays, net																				========== 1,459,678.07
4190, Outlays, net (disc. and mand.)																				========== 1,459,678.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /13-0151 -000-0
GTAS User: Annmarie Walker / 202461649 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X		E		N	1		-8,160,376.14
3000	4901	C	B										X		E		N	1		1,362,998.05
Sub-Total, 3000																				**-6,797,378.09**
3011	4801	D	B										X		E		N	1		8,160,376.14
3011	4801	D	E										X		E		N	1		-6,508,435.83
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,289,510.56
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,944,441.10
3011	4881	C	E										X		E		N			98.89
3011	4901	C	B										X		E		N	1		-1,362,998.05
3011	4901	C	E										X		E		N	1		1,092,642.91
3011	4902	D	E					DISC	BAL				X		E		N		N	-8,923.58
3011	4981	C	E										X		E		N			45,243.19
3011	4982	C	E					DISC					X		E		N	1	N	2,357.69
Sub-Total, 3011																				**75,291.90**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	3,289,510.56
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,944,441.10
3020	4902	D	E					DISC	BAL				X		E		N		N	8,923.58
3020	4982	C	E					DISC					X		E		N	1	N	-2,357.69
Sub-Total, 3020																				**1,351,635.35**
3041	4871	D	E										X		E		N			-2,285,903.29
3050	4801	D	E												E		N	1		-6,508,435.83
3050	4871	D	E												E		N			-2,285,903.29
3050	4881	C	E												E		N			98.89
3050	4901	C	E												E		N	1		1,092,642.91
3050	4981	C	E												E		N			45,243.19
Sub-Total, 3050																				**-7,656,354.13**
3100, Memo: Obligated balance, start of year																				========== -6,797,378.09
3200, Memo: Obligated balance, end of year																				========== -7,656,354.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
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Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /13-0151 -000-0
GTAS User: Annmarie Walker / 202461649 / annmarie.walker@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,289,510.56
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,944,441.10
4011	4902	D	E					DISC	BAL				X		E		N		N	-8,923.58
4011	4982	C	E					DISC					X		E		N	1	N	2,357.69
	Sub-Total, 4011																			**-1,351,635.35**
4020, Disc: Outlays, gross (total)																				========== -1,351,635.35
4033	4972	D	E			X		DISC					X		E		N			-12,618.07
4040, Disc: Offsets against gross BA and outlays (total)																				========== -12,618.07
4052	4972	D	E			X		DISC					X		E		N			12,618.07
4060, Disc: Additional offsets against BA only (total)																				========= 12,618.07
4080, Disc: Outlays, net																				========== -1,364,253.42
4190, Outlays, net (disc. and mand.)																				========== -1,364,253.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -11/12-0151 -000-0
GTAS User: Annmarie Walker / 202461649 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		316,370.98
3000	4901	C	B										X		E		N	1		143,959.07
Sub-Total, 3000																				**460,330.05**
3011	4801	C	B										X		E		N	1		-316,370.98
3011	4801	C	E										X		E		N	1		1,562,341.09
3011	4901	C	B										X		E		N	1		-143,959.07
3011	4901	C	E										X		E		N	1		110,065.75
3011	4902	D	E					DISC	BAL				X		E		N		N	-1,212,076.79
3011	4981	C	E										X		E		N			3,335.80
Sub-Total, 3011																				**3,335.80**
3020	4902	D	E					DISC	BAL				X		E		N		N	1,212,076.79
3041	4871	D	E										X		E		N			-33,893.32
3050	4801	C	E												E		N	1		1,562,341.09
3050	4871	D	E												E		N			-33,893.32
3050	4901	C	E												E		N	1		110,065.75
3050	4981	C	E												E		N			3,335.80
Sub-Total, 3050																				**1,641,849.32**

3100, Memo: Obligated balance, start of year ========== 460,330.05

3200, Memo: Obligated balance, end of year ========== 1,641,849.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -11/12-0151 -000-0
GTAS User: Annmarie Walker / 202461649 / annmarie.walker@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X			E		N		N	-1,212,076.79

4020, Disc: Outlays, gross (total) ========== -1,212,076.79

4080, Disc: Outlays, net ========== -1,212,076.79

4190, Outlays, net (disc. and mand.) ========== -1,212,076.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /12-0151 -000-0
GTAS User: Annmarie Walker / 202461649 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X			E		N	1		-7,586,134.72
3000	4901	C	B										X			E		N	1		416,828.41
Sub-Total, 3000																					**-7,169,306.31**
3011	4801	D	B										X			E		N	1		7,586,134.72
3011	4801	D	E										X			E		N	1		-11,828,491.66
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,206,706.30
3011	4802	C	E					DISC	BAL				X			E		N	1	N	1,206,406.30
3011	4881	C	E										X			E		N			6,923,687.42
3011	4901	C	B										X			E		N	1		-416,828.41
3011	4901	C	E										X			E		N	1		997,711.46
3011	4902	C	E					DISC	BAL				X			E		N		N	3,607,350.14
3011	4981	C	E										X			E		N			730.70
Sub-Total, 3011																					**6,869,994.37**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	1,206,706.30
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-1,206,406.30
3020	4902	C	E					DISC	BAL				X			E		N		N	-3,607,350.14
Sub-Total, 3020																					**-3,607,050.14**
3041	4871	D	E										X			E		N			-363,209.55
3041	4971	D	E										X			E		N			-883.56
Sub-Total, 3041																					**-364,093.11**
3050	4801	D	E													E		N	1		-11,828,491.66
3050	4871	D	E													E		N			-363,209.55
3050	4881	C	E													E		N			6,923,687.42
3050	4901	C	E													E		N	1		997,711.46
3050	4971	D	E													E		N			-883.56
3050	4981	C	E													E		N			730.70
Sub-Total, 3050																					**-4,270,455.19**
3060	4251	D	B			F		DISC					X			E		N	1		-223,381.57
3071	4251	D	B			F		DISC					X			E		N	1		223,381.57
3071	4251	D	E			F		DISC					X			E		N	1		-223,381.57
Sub-Total, 3071																					**0.00**
3090	4251	D	E			F		DISC								E		N	1		-223,381.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /12-0151 -000-0
GTAS User: Annmarie Walker / 202461649 / annmarie.walker@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																				-7,392,687.88
3200, Memo: Obligated balance, end of year																				-4,493,836.76

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,206,706.30
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,206,406.30
4011	4902	C	E					DISC	BAL				X		E		N		N	3,607,350.14
Sub-Total, 4011																				**3,607,050.14**
4020, Disc: Outlays, gross (total)																				3,607,050.14
4030	4972	D	E			F		DISC					X		E		N			-5,243.30
4033	4972	D	E			X		DISC					X		E		N			-1,615.30
4040, Disc: Offsets against gross BA and outlays (total)																				-6,858.60
4052	4972	D	E			F		DISC					X		E		N			5,243.30
4052	4972	D	E			X		DISC					X		E		N			1,615.30
Sub-Total, 4052																				**6,858.60**
4060, Disc: Additional offsets against BA only (total)																				6,858.60
4080, Disc: Outlays, net																				3,600,191.54
4190, Outlays, net (disc. and mand.)																				3,600,191.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /12-0151 -000-0
GTAS User: Annmarie Walker / 202461649 / annmarie.walker@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -10/11-0151 -000-0
GTAS User: Annmarie Walker / 202461649 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		35,604.00
3000	4901	C	B										X			E		N	1		32,458.50
Sub-Total, 3000																					**68,062.50**
3011	4801	C	B										X			E		N	1		-35,604.00
3011	4801	C	E										X			E		N	1		35,604.00
3011	4901	C	B										X			E		N	1		-32,458.50
3011	4901	C	E										X			E		N	1		32,458.50
Sub-Total, 3011																					**0.00**
3050	4801	C	E													E		N	1		35,604.00
3050	4901	C	E													E		N	1		32,458.50
Sub-Total, 3050																					**68,062.50**
3100, Memo: Obligated balance, start of year																					========= 68,062.50
3200, Memo: Obligated balance, end of year																					========= 68,062.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /11-0151 -000-0
GTAS User: Annmarie Walker / 202461649 / annmarie.walker@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		7,573,584.05
3000	4901	C	B										X		E		N	1		345,772.14
Sub-Total, 3000																				**7,919,356.19**
3011	4801	C	B										X		E		N	1		-7,573,584.05
3011	4801	C	E										X		E		N	1		6,827,806.37
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-7,226,554.54
3011	4802	C	E					DISC	BAL				X		E		N	1	N	7,231,331.56
3011	4881	C	E										X		E		N			221,838.70
3011	4901	C	B										X		E		N	1		-345,772.14
3011	4901	C	E										X		E		N	1		921,489.25
3011	4902	C	E					DISC	BAL				X		E		N		N	169,460.63
3011	4981	C	E										X		E		N			1,891.69
3011	4982	C	E					DISC					X		E		N	1	N	621.81
Sub-Total, 3011																				**228,529.28**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	7,226,554.54
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-7,231,331.56
3020	4902	C	E					DISC	BAL				X		E		N		N	-169,460.63
3020	4982	C	E					DISC					X		E		N	1	N	-621.81
Sub-Total, 3020																				**-174,859.46**
3041	4871	D	E										X		E		N			-4,277,791.50
3050	4801	C	E												E		N	1		6,827,806.37
3050	4871	D	E												E		N			-4,277,791.50
3050	4881	C	E												E		N			221,838.70
3050	4901	C	E												E		N	1		921,489.25
3050	4981	C	E												E		N			1,891.69
Sub-Total, 3050																				**3,695,234.51**
3100, Memo: Obligated balance, start of year																				========== 7,919,356.19
3200, Memo: Obligated balance, end of year																				========== 3,695,234.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /11-0151 -000-0
GTAS User: Annmarie Walker / 202461649 / annmarie.walker@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-7,226,554.54
4011	4802	C	E					DISC	BAL				X		E		N	1	N	7,231,331.56
4011	4902	C	E					DISC	BAL				X		E		N		N	169,460.63
4011	4982	C	E					DISC					X		E		N	1	N	621.81
	Sub-Total, 4011																			**174,859.46**
4020, Disc: Outlays, gross (total)																				========== 174,859.46
4033	4972	D	E			X		DISC					X		E		N			-13,128.93
4040, Disc: Offsets against gross BA and outlays (total)																				========== -13,128.93
4052	4972	D	E			X		DISC					X		E		N			13,128.93
4060, Disc: Additional offsets against BA only (total)																				========= 13,128.93
4080, Disc: Outlays, net																				========== 161,730.53
4190, Outlays, net (disc. and mand.)																				========== 161,730.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,556,615,886.89

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 10,059,510.05

1050, Unob Bal: Unobligated balance (total) ========== 10,059,510.05

1100, BA: Disc: Appropriation 2,707,734,000.00

1120, BA: Disc: Approps transferred to other accounts -4,054,389.00

1160, BA: Disc: Appropriation (total) ========== 2,703,679,611.00

1700, BA: Disc: Spending auth: Collected 33,265,821.98

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 507,755,267.25

1750, BA: Disc: Spending auth: Total ========== 541,021,089.23

1900, Budget authority total (disc. and mand.) ========== 3,244,700,700.23

1930, Total budgetary resources avail (disc. and mand.) ========== 3,254,760,210.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																					-1,698,084,352.69
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					59,970.70

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	345,964,870.58
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,556,615,886.89
3011, Ob Bal: Obligations incurred: Expired accounts	9,054,842.82
3020, Ob Bal: Outlays (gross)	-1,440,492,468.87
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-22,458,065.95
3050, Ob Bal: EOY: Unpaid obligations	448,685,065.47
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-223,381.57
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-507,755,267.25
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-507,978,648.82
3100, Memo: Obligated balance, start of year	========== 345,741,489.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== -59,293,583.35

BA & O, Net

4000, Disc: Budget authority, gross	========== 3,244,700,700.23
4010, Disc: Outlays from new authority	1,158,838,274.19
4011, Disc: Outlays from balances	281,654,194.68
4020, Disc: Outlays, gross (total)	========== 1,440,492,468.87
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-33,348,870.44
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-359,572.29
4040, Disc: Offsets against gross BA and outlays (total)	========== -33,708,442.73
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-507,755,267.25
4052, Disc: Offset, BA: Collection cred to expired accts	442,620.75
4060, Disc: Additional offsets against BA only (total)	========== -507,312,646.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					2,703,679,611.00
4080, Disc: Outlays, net																					1,406,784,026.14
4180, Budget authority, net (disc. and mand.)																					2,703,679,611.00
4190, Outlays, net (disc. and mand.)																					1,406,784,026.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /X -0170 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B													U		N	1		275,000.00
1050, Unob Bal: Unobligated balance (total)																					========== 275,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 275,000.00
1941	4610	C	E		A											U		N	1		275,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -15/16-0170 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-9,799,896.34
0900	4801	C	E										X		U		Y	1		4,142,053.19
0900	4901	C	B										X		U		Y	1		-820,708.38
0900	4901	C	E										X		U		Y	1		820,303.93
0900	4902	C	E					DISC	BAL				X		U		Y		N	6,359,089.02
	Sub-Total, 0900																			**700,841.42**

Budgetary Resources

1000	4201	D	B												U		Y	1		11,528,815.96
1000	4801	C	B										X		U		Y	1		-9,799,896.34
1000	4901	C	B										X		U		Y	1		-820,708.38
	Sub-Total, 1000																			**908,211.24**
	1050, Unob Bal: Unobligated balance (total)																			========== 908,211.24
	1930, Total budgetary resources avail (disc. and mand.)																			========== 908,211.24
1940	4610	C	E		A										U		Y	1		-207,369.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -15/16-0170 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		9,799,896.34
3000	4901	C	B										X		U		Y	1		820,708.38
Sub-Total, 3000																				**10,620,604.72**
3010	4801	C	B										X		U		Y	1		-9,799,896.34
3010	4801	C	E										X		U		Y	1		4,142,053.19
3010	4901	C	B										X		U		Y	1		-820,708.38
3010	4901	C	E										X		U		Y	1		820,303.93
3010	4902	C	E					DISC	BAL				X		U		Y		N	6,359,089.02
Sub-Total, 3010																				**700,841.42**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-6,359,089.02
3050	4801	C	E												U		Y	1		4,142,053.19
3050	4901	C	E												U		Y	1		820,303.93
Sub-Total, 3050																				**4,962,357.12**
3100, Memo: Obligated balance, start of year																				========== 10,620,604.72
3200, Memo: Obligated balance, end of year																				========== 4,962,357.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -15/16-0170 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		Y		N	6,359,089.02
4020, Disc: Outlays, gross (total)																					========== 6,359,089.02
4080, Disc: Outlays, net																					========== 6,359,089.02
4190, Outlays, net (disc. and mand.)																					========== 6,359,089.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /16-0170 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		2,580,839.57
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	261,797.41
0900	4901	C	E										X		U		Y	1		4,084,955.80
0900	4902	C	E					DISC		NEW			X		U		Y		N	54,531,313.49
Sub-Total, 0900																				**61,458,906.27**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		136,766,000.00
1160, BA: Disc: Appropriation (total)																				========== 136,766,000.00
1701	4221	D	E			F		DISC					X		U		Y	1		4,382,618.00
1750, BA: Disc: Spending auth: Total																				========== 4,382,618.00
1900, Budget authority total (disc. and mand.)																				========== 141,148,618.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 141,148,618.00
1940	4510	C	E		S										U		Y	1		-45,383,028.00
1940	4610	C	E		A										U		Y	1		-34,306,683.73
Sub-Total, 1940																				**-79,689,711.73**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /16-0170 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		2,580,839.57
3010	4802	C	E					DISC		NEW			X		U		Y	1	N	261,797.41
3010	4901	C	E										X		U		Y	1		4,084,955.80
3010	4902	C	E					DISC		NEW			X		U		Y		N	54,531,313.49
Sub-Total, 3010																				**61,458,906.27**
3020	4802	C	E					DISC		NEW			X		U		Y	1	N	-261,797.41
3020	4902	C	E					DISC		NEW			X		U		Y		N	-54,531,313.49
Sub-Total, 3020																				**-54,793,110.90**
3050	4801	C	E												U		Y	1		2,580,839.57
3050	4901	C	E												U		Y	1		4,084,955.80
Sub-Total, 3050																				**6,665,795.37**
3070	4221	D	E			F		DISC					X		U		Y	1		-4,382,618.00
3090	4221	D	E			F		DISC							U		Y	1		-4,382,618.00
3200, Memo: Obligated balance, end of year																				========== 2,283,177.37

BA & O, Net

4000, Disc: Budget authority, gross																				========== 141,148,618.00
4010	4802	C	E					DISC		NEW			X		U		Y	1	N	261,797.41
4010	4902	C	E					DISC		NEW			X		U		Y		N	54,531,313.49
Sub-Total, 4010																				**54,793,110.90**
4020, Disc: Outlays, gross (total)																				========== 54,793,110.90
4050	4221	D	E			F		DISC					X		U		Y	1		-4,382,618.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /16-0170 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== -4,382,618.00
4070, Disc: Budget authority, net																					========== 136,766,000.00
4080, Disc: Outlays, net																					========== 54,793,110.90
4180, Budget authority, net (disc. and mand.)																					========== 136,766,000.00
4190, Outlays, net (disc. and mand.)																					========== 54,793,110.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -14/15-0170 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		1,660,772.33
3000	4901	C	B										X		E			N	1		290,158.35
Sub-Total, 3000																					**1,950,930.68**
3011	4801	C	B										X		E			N	1		-1,660,772.33
3011	4801	C	E										X		E			N	1		814,560.87
3011	4901	C	B										X		E			N	1		-290,158.35
3011	4901	C	E										X		E			N	1		760,268.15
3011	4902	C	E					DISC	BAL				X		E			N		N	376,101.66
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-376,101.66
3041	4871	D	E										X		E			N			-244,288.47
3041	4971	D	E										X		E			N			-1.91
Sub-Total, 3041																					**-244,290.38**
3050	4801	C	E												E			N	1		814,560.87
3050	4871	D	E												E			N			-244,288.47
3050	4901	C	E												E			N	1		760,268.15
3050	4971	D	E												E			N			-1.91
Sub-Total, 3050																					**1,330,538.64**
3100, Memo: Obligated balance, start of year																					========== 1,950,930.68
3200, Memo: Obligated balance, end of year																					========== 1,330,538.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -14/15-0170 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	376,101.66
4020, Disc: Outlays, gross (total)																					========== 376,101.66
4080, Disc: Outlays, net																					========== 376,101.66
4190, Outlays, net (disc. and mand.)																					========== 376,101.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /15-0170 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		3,450,304.39
3000	4901	C	B										X			E		N	1		3,986,912.39
Sub-Total, 3000																					**7,437,216.78**
3011	4801	C	B										X			E		N	1		-3,450,304.39
3011	4801	C	E										X			E		N	1		2,046,416.17
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-3,574.36
3011	4802	C	E					DISC	BAL				X			E		N	1	N	6,635.36
3011	4881	C	E										X			E		N			360,104.09
3011	4901	C	B										X			E		N	1		-3,986,912.39
3011	4901	C	E										X			E		N	1		617,222.12
3011	4902	C	E					DISC	BAL				X			E		N		N	4,569,312.92
3011	4981	C	E										X			E		N			54,061.66
3011	4982	C	E					DISC					X			E		N	1	N	111,580.38
Sub-Total, 3011																					**324,541.56**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	3,574.36
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-6,635.36
3020	4902	C	E					DISC	BAL				X			E		N		N	-4,569,312.92
3020	4982	C	E					DISC					X			E		N	1	N	-111,580.38
Sub-Total, 3020																					**-4,683,954.30**
3041	4871	D	E										X			E		N			-590,014.03
3041	4971	D	E										X			E		N			-59,367.06
Sub-Total, 3041																					**-649,381.09**
3050	4801	C	E													E		N	1		2,046,416.17
3050	4871	D	E													E		N			-590,014.03
3050	4881	C	E													E		N			360,104.09
3050	4901	C	E													E		N	1		617,222.12
3050	4971	D	E													E		N			-59,367.06
3050	4981	C	E													E		N			54,061.66
Sub-Total, 3050																					**2,428,422.95**
3100, Memo: Obligated balance, start of year																					========== 7,437,216.78
3200, Memo: Obligated balance, end of year																					========== 2,428,422.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /15-0170 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-3,574.36
4011	4802	C	E					DISC	BAL				X			E		N	1	N	6,635.36
4011	4902	C	E					DISC	BAL				X			E		N		N	4,569,312.92
4011	4982	C	E					DISC					X			E		N	1	N	111,580.38
	Sub-Total, 4011																				**4,683,954.30**
4020, Disc: Outlays, gross (total)																					========== 4,683,954.30
4030	4972	D	E			F		DISC					X			E		N			-45.72
4033	4972	D	E			X		DISC					X			E		N			-24,362.34
4040, Disc: Offsets against gross BA and outlays (total)																					========== -24,408.06
4052	4972	D	E			X		DISC					X			E		N			24,362.34
4052	4972	D	E			F		DISC					X			E		N			45.72
	Sub-Total, 4052																				**24,408.06**
4060, Disc: Additional offsets against BA only (total)																					========= 24,408.06
4080, Disc: Outlays, net																					========== 4,659,546.24
4190, Outlays, net (disc. and mand.)																					========== 4,659,546.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /14-0170 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		1,101,302.29
3000	4901	C	B										X			E		N	1		397,783.12
Sub-Total, 3000																					**1,499,085.41**
3011	4801	C	B										X			E		N	1		-1,101,302.29
3011	4801	C	E										X			E		N	1		518,062.54
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-44,100.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	44,100.00
3011	4881	C	E										X			E		N			33.80
3011	4901	C	B										X			E		N	1		-397,783.12
3011	4901	C	E										X			E		N	1		338,015.74
3011	4902	C	E					DISC	BAL				X			E		N		N	641,601.62
3011	4981	C	E										X			E		N			439.70
3011	4982	C	E					DISC					X			E		N	1	N	3,552.60
Sub-Total, 3011																					**2,620.59**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	44,100.00
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-44,100.00
3020	4902	C	E					DISC	BAL				X			E		N		N	-641,601.62
3020	4982	C	E					DISC					X			E		N	1	N	-3,552.60
Sub-Total, 3020																					**-645,154.22**
3041	4871	D	E										X			E		N			-333,089.87
3050	4801	C	E													E		N	1		518,062.54
3050	4871	D	E													E		N			-333,089.87
3050	4881	C	E													E		N			33.80
3050	4901	C	E													E		N	1		338,015.74
3050	4981	C	E													E		N			439.70
Sub-Total, 3050																					**523,461.91**

3100, Memo: Obligated balance, start of year ==========
1,499,085.41

3200, Memo: Obligated balance, end of year ==========
523,461.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /14-0170 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-44,100.00
4011	4802	C	E					DISC	BAL				X			E		N	1	N	44,100.00
4011	4902	C	E					DISC	BAL				X			E		N		N	641,601.62
4011	4982	C	E					DISC					X			E		N	1	N	3,552.60
	Sub-Total, 4011																				**645,154.22**
4020, Disc: Outlays, gross (total)																					========== 645,154.22
4080, Disc: Outlays, net																					========== 645,154.22
4190, Outlays, net (disc. and mand.)																					========== 645,154.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /13-0170 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,278,418.39
3000	4901	C	B										X		E		N	1		2,711.28
Sub-Total, 3000																				**3,281,129.67**
3011	4801	C	B										X		E		N	1		-3,278,418.39
3011	4801	C	E										X		E		N	1		2,693,161.26
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,935.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	4,935.00
3011	4901	C	B										X		E		N	1		-2,711.28
3011	4901	C	E										X		E		N	1		8.40
3011	4902	C	E					DISC	BAL				X		E		N		N	588,379.45
3011	4982	C	E					DISC					X		E		N	1	N	1,446.22
Sub-Total, 3011																				**1,865.66**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	4,935.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-4,935.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-588,379.45
3020	4982	C	E					DISC					X		E		N	1	N	-1,446.22
Sub-Total, 3020																				**-589,825.67**
3041	4871	D	E										X		E		N			-26,905.30
3050	4801	C	E												E		N	1		2,693,161.26
3050	4871	D	E												E		N			-26,905.30
3050	4901	C	E												E		N	1		8.40
Sub-Total, 3050																				**2,666,264.36**
3100, Memo: Obligated balance, start of year																				========== 3,281,129.67
3200, Memo: Obligated balance, end of year																				========== 2,666,264.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /13-0170 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-4,935.00
4011	4802	C	E					DISC	BAL				X			E		N	1	N	4,935.00
4011	4902	C	E					DISC	BAL				X			E		N		N	588,379.45
4011	4982	C	E					DISC					X			E		N	1	N	1,446.22
	Sub-Total, 4011																				**589,825.67**
4020, Disc: Outlays, gross (total)																					========== 589,825.67
4033	4972	D	E			X		DISC					X			E		N			-418.93
4040, Disc: Offsets against gross BA and outlays (total)																					========== -418.93
4052	4972	D	E			X		DISC					X			E		N			418.93
4060, Disc: Additional offsets against BA only (total)																					====== 418.93
4080, Disc: Outlays, net																					========== 589,406.74
4190, Outlays, net (disc. and mand.)																					========== 589,406.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /12-0170 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		819,034.47
3011	4801	C	B										X			E		N	1		-819,034.47
3011	4801	C	E										X			E		N	1		815,733.13
3011	4881	C	E										X			E		N			2,366.87
3011	4902	C	E					DISC	BAL				X			E		N		N	3,301.34
3011	4982	C	E					DISC					X			E		N	1	N	0.01
Sub-Total, 3011																					**2,366.88**
3020	4902	C	E					DISC	BAL				X			E		N		N	-3,301.34
3020	4982	C	E					DISC					X			E		N	1	N	-0.01
Sub-Total, 3020																					**-3,301.35**
3050	4801	C	E													E		N	1		815,733.13
3050	4881	C	E													E		N			2,366.87
Sub-Total, 3050																					**818,100.00**
3100, Memo: Obligated balance, start of year																					========== 819,034.47
3200, Memo: Obligated balance, end of year																					========== 818,100.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /12-0170 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E			N		N	3,301.34
4011	4982	C	E					DISC					X		E			N	1	N	0.01
	Sub-Total, 4011																				**3,301.35**

4020, Disc: Outlays, gross (total) ========
3,301.35

4080, Disc: Outlays, net ========
3,301.35

4190, Outlays, net (disc. and mand.) ========
3,301.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -10/11-0170 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		212,807.92
3011	4801	C	B										X		E			N	1		-212,807.92
3011	4801	C	E										X		E			N	1		212,807.92
	Sub-Total, 3011																				**0.00**
3041	4871	D	E										X		E			N			-212,807.92
3050	4801	C	E												E			N	1		212,807.92
3050	4871	D	E												E			N			-212,807.92
	Sub-Total, 3050																				**0.00**
3100, Memo: Obligated balance, start of year																					**==========** 212,807.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /11-0170 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		363,434.65
3011	4801	C	B										X		E			N	1		-363,434.65
3011	4801	C	E										X		E			N	1		363,434.65
3011	4902	C	E					DISC	BAL				X		E			N		N	212.15
Sub-Total, 3011																					**212.15**
3020	4902	C	E					DISC	BAL				X		E			N		N	-212.15
3041	4871	D	E										X		E			N			-363,434.65
3050	4801	C	E												E			N	1		363,434.65
3050	4871	D	E												E			N			-363,434.65
Sub-Total, 3050																					**0.00**
3100, Memo: Obligated balance, start of year																					========== 363,434.65

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E			N		N	212.15
4020, Disc: Outlays, gross (total)																					====== 212.15
4080, Disc: Outlays, net																					====== 212.15
4190, Outlays, net (disc. and mand.)																					====== 212.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 029-40-0170 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 62,159,747.69

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 1,183,211.24

1050, Unob Bal: Unobligated balance (total) ========== 1,183,211.24

1100, BA: Disc: Appropriation 136,766,000.00

1160, BA: Disc: Appropriation (total) ========== 136,766,000.00

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 4,382,618.00

1750, BA: Disc: Spending auth: Total ========== 4,382,618.00

1900, Budget authority total (disc. and mand.) ========== 141,148,618.00

1930, Total budgetary resources avail (disc. and mand.) ========== 142,331,829.24

1940, Unob Bal: Memo: Unob bal expiring -79,897,081.55

1941, Unob Bal: Memo: Unexpired unob bal, EOY 275,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 029-40-0170 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	26,184,244.30
3010, Ob Bal: Obligations incurred: Unexpired accounts	62,159,747.69
3011, Ob Bal: Obligations incurred: Expired accounts	331,606.84
3020, Ob Bal: Outlays (gross)	-67,450,749.27
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,829,909.21
3050, Ob Bal: EOY: Unpaid obligations	19,394,940.35
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-4,382,618.00
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,382,618.00
3100, Memo: Obligated balance, start of year	========== 26,184,244.30
3200, Memo: Obligated balance, end of year	========== 15,012,322.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 029-40-0170 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 141,148,618.00
4010, Disc: Outlays from new authority	54,793,110.90
4011, Disc: Outlays from balances	12,657,638.37
4020, Disc: Outlays, gross (total)	========== 67,450,749.27
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-45.72
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-24,781.27
4040, Disc: Offsets against gross BA and outlays (total)	========== -24,826.99
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-4,382,618.00
4052, Disc: Offset, BA: Collection cred to expired accts	24,826.99
4060, Disc: Additional offsets against BA only (total)	========== -4,357,791.01
4070, Disc: Budget authority, net	========== 136,766,000.00
4080, Disc: Outlays, net	========== 67,425,922.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 029-40-0170 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																					========== 136,766,000.00
4190, **Outlays, net (disc. and mand.)**																					========== 67,425,922.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-27,750,785.43
0900	4801	C	B										X		U		N	1		-872,339.74
0900	4801	C	E										X		U		N	1		26,024,915.88
0900	4801	C	E										X		U		N	1		49,977.65
0900	4901	C	B										X		U		N	1		-2,306,062.97
0900	4901	C	B										X		U		N	1		-355,782.15
0900	4901	C	E										X		U		N	1		1,157,467.73
0900	4901	C	E										X		U		N	1		8,155,483.73
0900	4902	C	E					MAND	BAL				X		U		N		N	28,903,237.07
0900	4902	C	E					DISC	BAL				X		U		N		N	20,676.51
Sub-Total, 0900																				**33,026,788.28**

Budgetary Resources

1000	4201	D	B												U		N	1		341,803,979.36
1000	4801	C	B										X		U		N	1		-27,750,785.43
1000	4801	C	B										X		U		N	1		-872,339.74
1000	4901	C	B										X		U		N	1		-2,306,062.97
1000	4901	C	B										X		U		N	1		-355,782.15
Sub-Total, 1000																				**310,519,009.07**
1021	4871	D	E										X		U		N			520.54
1050, Unob Bal: Unobligated balance (total)																				========== 310,519,529.61
1930, Total budgetary resources avail (disc. and mand.)																				========== 310,519,529.61
1941	4610	C	E		A										U		N	1		277,492,741.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		27,750,785.43
3000	4801	C	B										X			U		N	1		872,339.74
3000	4901	C	B										X			U		N	1		2,306,062.97
3000	4901	C	B										X			U		N	1		355,782.15
Sub-Total, 3000																					**31,284,970.29**
3010	4801	C	B										X			U		N	1		-27,750,785.43
3010	4801	C	B										X			U		N	1		-872,339.74
3010	4801	C	E										X			U		N	1		26,024,915.88
3010	4801	C	E										X			U		N	1		49,977.65
3010	4901	C	B										X			U		N	1		-2,306,062.97
3010	4901	C	B										X			U		N	1		-355,782.15
3010	4901	C	E										X			U		N	1		1,157,467.73
3010	4901	C	E										X			U		N	1		8,155,483.73
3010	4902	C	E					DISC	BAL				X			U		N		N	20,676.51
3010	4902	C	E					MAND	BAL				X			U		N		N	28,903,237.07
Sub-Total, 3010																					**33,026,788.28**
3020	4902	C	E					DISC	BAL				X			U		N		N	-20,676.51
3020	4902	C	E					MAND	BAL				X			U		N		N	-28,903,237.07
Sub-Total, 3020																					**-28,923,913.58**
3040	4871	D	E										X			U		N			-520.54
3050	4801	C	E													U		N	1		49,977.65
3050	4801	C	E													U		N	1		26,024,915.88
3050	4871	D	E													U		N			-520.54
3050	4901	C	E													U		N	1		1,157,467.73
3050	4901	C	E													U		N	1		8,155,483.73
Sub-Total, 3050																					**35,387,324.45**
3100, Memo: Obligated balance, start of year																					========== 31,284,970.29
3200, Memo: Obligated balance, end of year																					========== 35,387,324.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	20,676.51
4020, Disc: Outlays, gross (total)																					========= 20,676.51
4080, Disc: Outlays, net																					========= 20,676.51
4101	4902	C	E					MAND	BAL				X			U		N		N	28,903,237.07
4110	4902	C	E					MAND	BAL				X			U		N		N	28,903,237.07
4170, Mand: Outlays, net																					========== 28,903,237.07
4190, Outlays, net (disc. and mand.)																					========== 28,923,913.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -16/17-0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		133,257,559.25
0900	4802	C	E					DISC		NEW			X		U		N	1	N	377.19
0900	4901	C	E										X		U		N	1		2,438,916.86
0900	4902	C	E					DISC		NEW			X		U		N		N	9,718,965.16
Sub-Total, 0900																				**145,415,818.46**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		504,743,000.00
1160, BA: Disc: Appropriation (total)																				========== 504,743,000.00
1900, Budget authority total (disc. and mand.)																				========== 504,743,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 504,743,000.00
1941	4510	C	E		S										U		N	1		400,144,080.00
1941	4610	D	E		A										U		N	1		-40,816,898.46
Sub-Total, 1941																				**359,327,181.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -16/17-0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		N	1		133,257,559.25
3010	4802	C	E					DISC		NEW			X			U		N	1	N	377.19
3010	4901	C	E										X			U		N	1		2,438,916.86
3010	4902	C	E					DISC		NEW			X			U		N		N	9,718,965.16
Sub-Total, 3010																					**145,415,818.46**
3020	4802	C	E					DISC		NEW			X			U		N	1	N	-377.19
3020	4902	C	E					DISC		NEW			X			U		N		N	-9,718,965.16
Sub-Total, 3020																					**-9,719,342.35**
3050	4801	C	E													U		N	1		133,257,559.25
3050	4901	C	E													U		N	1		2,438,916.86
Sub-Total, 3050																					**135,696,476.11**

3200, Memo: Obligated balance, end of year ==========
135,696,476.11

BA & O, Net

4000, Disc: Budget authority, gross ==========
504,743,000.00

4010	4802	C	E					DISC		NEW			X			U		N	1	N	377.19
4010	4902	C	E					DISC		NEW			X			U		N		N	9,718,965.16
Sub-Total, 4010																					**9,719,342.35**

4020, Disc: Outlays, gross (total) ==========
9,719,342.35

4070, Disc: Budget authority, net ==========
504,743,000.00

4080, Disc: Outlays, net ==========
9,719,342.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -16/17-0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 504,743,000.00
4190, Outlays, net (disc. and mand.)																					========== 9,719,342.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -15/16-0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-441,681,443.06
0900	4801	C	E										X		U		Y	1		180,206,781.32
0900	4802	C	B					DISC	BAL				X		U		Y	1	N	-11,854,401.60
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	8,133,828.28
0900	4901	C	B										X		U		Y	1		-12,679,369.49
0900	4901	C	E										X		U		Y	1		47,280,303.11
0900	4902	C	E					DISC	BAL				X		U		Y		N	248,868,015.33
Sub-Total, 0900																				**18,273,713.89**

Budgetary Resources

1000	4201	D	B												U		Y	1		618,929,942.71
1000	4801	C	B										X		U		Y	1		-441,681,443.06
1000	4802	C	B					DISC	BAL				X		U		Y	1	N	-11,854,401.60
1000	4901	C	B										X		U		Y	1		-12,679,369.49
Sub-Total, 1000																				**152,714,728.56**
1021	4871	D	E										X		U		Y			26,396,715.72
1050, Unob Bal: Unobligated balance (total)																				========== 179,111,444.28
1120	4193	C	E	P		F		DISC			36		X		U		Y			-75,730,554.00
1160, BA: Disc: Appropriation (total)																				========== -75,730,554.00
1900, Budget authority total (disc. and mand.)																				========== -75,730,554.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 103,380,890.28
1940	4610	C	E		A										U		Y	1		-85,107,176.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -15/16-0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		441,681,443.06
3000	4901	C	B										X		U		Y	1		12,679,369.49
Sub-Total, 3000																				**454,360,812.55**
3010	4801	C	B										X		U		Y	1		-441,681,443.06
3010	4801	C	E										X		U		Y	1		180,206,781.32
3010	4802	C	B					DISC	BAL				X		U		Y	1	N	-11,854,401.60
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	8,133,828.28
3010	4901	C	B										X		U		Y	1		-12,679,369.49
3010	4901	C	E										X		U		Y	1		47,280,303.11
3010	4902	C	E					DISC	BAL				X		U		Y		N	248,868,015.33
Sub-Total, 3010																				**18,273,713.89**
3020	4802	C	B					DISC	BAL				X		U		Y	1	N	11,854,401.60
3020	4802	C	E					DISC	BAL				X		U		Y	1	N	-8,133,828.28
3020	4902	C	E					DISC	BAL				X		U		Y		N	-248,868,015.33
Sub-Total, 3020																				**-245,147,442.01**
3040	4871	D	E										X		U		Y			-26,396,715.72
3050	4801	C	E												U		Y	1		180,206,781.32
3050	4871	D	E												U		Y			-26,396,715.72
3050	4901	C	E												U		Y	1		47,280,303.11
Sub-Total, 3050																				**201,090,368.71**
3100, Memo: Obligated balance, start of year																				========== 454,360,812.55
3200, Memo: Obligated balance, end of year																				========== 201,090,368.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -15/16-0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== -75,730,554.00
4011	4802	C	B					DISC	BAL				X			U		Y	1	N	-11,854,401.60
4011	4802	C	E					DISC	BAL				X			U		Y	1	N	8,133,828.28
4011	4902	C	E					DISC	BAL				X			U		Y		N	248,868,015.33
Sub-Total, 4011																					**245,147,442.01**
4020, Disc: Outlays, gross (total)																					========== 245,147,442.01
4070, Disc: Budget authority, net																					========== -75,730,554.00
4080, Disc: Outlays, net																					========== 245,147,442.01
4180, Budget authority, net (disc. and mand.)																					========== -75,730,554.00
4190, Outlays, net (disc. and mand.)																					========== 245,147,442.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /16-0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		661,601,067.14
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	1,494,365.98
0900	4901	C	E										X		U		Y	1		133,678,827.60
0900	4902	C	E					DISC		NEW			X		U		Y		N	447.93
0900	4902	C	E					DISC		NEW			X		U		Y		N	824,750,415.45
Sub-Total, 0900																				**1,621,525,124.10**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		3,628,620,000.00
1120	4170	C	E	P		F		DISC			36		X		U		Y			-7,158,000.00
1160, BA: Disc: Appropriation (total)																				========== 3,621,462,000.00
1701	4221	D	E			F		DISC					X		U		Y	1		30,480,796.55
1701	4251	D	E			F		DISC					X		U		Y	1		447.93
Sub-Total, 1701																				**30,481,244.48**
1750, BA: Disc: Spending auth: Total																				========== 30,481,244.48
1900, Budget authority total (disc. and mand.)																				========== 3,651,943,244.48
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,651,943,244.48
1940	4510	C	E		S										U		Y	1		-1,555,221,150.00
1940	4610	C	E		A										U		Y	1		-475,196,970.38
Sub-Total, 1940																				**-2,030,418,120.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /16-0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		661,601,067.14
3010	4802	C	E					DISC		NEW			X		U		Y	1	N	1,494,365.98
3010	4901	C	E										X		U		Y	1		133,678,827.60
3010	4902	C	E					DISC		NEW			X		U		Y		N	447.93
3010	4902	C	E					DISC		NEW			X		U		Y		N	824,750,415.45
Sub-Total, 3010																				**1,621,525,124.10**
3020	4802	C	E					DISC		NEW			X		U		Y	1	N	-1,494,365.98
3020	4902	C	E					DISC		NEW			X		U		Y		N	-447.93
3020	4902	C	E					DISC		NEW			X		U		Y		N	-824,750,415.45
Sub-Total, 3020																				**-826,245,229.36**
3050	4801	C	E												U		Y	1		661,601,067.14
3050	4901	C	E												U		Y	1		133,678,827.60
Sub-Total, 3050																				**795,279,894.74**
3070	4221	D	E			F		DISC					X		U		Y	1		-30,480,796.55
3070	4251	D	E			F		DISC					X		U		Y	1		-447.93
Sub-Total, 3070																				**-30,481,244.48**
3090	4221	D	E			F		DISC							U		Y	1		-30,480,796.55
3090	4251	D	E			F		DISC							U		Y	1		-447.93
Sub-Total, 3090																				**-30,481,244.48**
3200, Memo: Obligated balance, end of year																				========== 764,798,650.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /16-0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				3,651,943,244.48
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	1,494,365.98
4010	4902	C	E					DISC	NEW				X		U		Y		N	447.93
4010	4902	C	E					DISC	NEW				X		U		Y		N	824,750,415.45
Sub-Total, 4010																				**826,245,229.36**
4020, Disc: Outlays, gross (total)																				826,245,229.36
4050	4221	D	E			F		DISC					X		U		Y	1		-30,480,796.55
4050	4251	D	E			F		DISC					X		U		Y	1		-447.93
Sub-Total, 4050																				**-30,481,244.48**
4060, Disc: Additional offsets against BA only (total)																				-30,481,244.48
4070, Disc: Budget authority, net																				3,621,462,000.00
4080, Disc: Outlays, net																				826,245,229.36
4180, Budget authority, net (disc. and mand.)																				3,621,462,000.00
4190, Outlays, net (disc. and mand.)																				826,245,229.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -14/15-0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		150,755,252.14
3000	4901	C	B										X		E			N	1		10,663,853.25
Sub-Total, 3000																					**161,419,105.39**
3011	4801	C	B										X		E			N	1		-150,755,252.14
3011	4801	C	E										X		E			N	1		79,326,487.69
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-14,744,317.03
3011	4802	C	E					DISC	BAL				X		E			N	1	N	116,765.75
3011	4881	C	E										X		E			N			2,399,738.39
3011	4901	C	B										X		E			N	1		-10,663,853.25
3011	4901	C	E										X		E			N	1		14,774,552.44
3011	4902	C	E					DISC	BAL				X		E			N		N	81,945,797.11
3011	4981	C	E										X		E			N			951,544.48
Sub-Total, 3011																					**3,351,463.44**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	14,744,317.03
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-116,765.75
3020	4902	C	E					DISC	BAL				X		E			N		N	-81,945,797.11
Sub-Total, 3020																					**-67,318,245.83**
3041	4871	D	E										X		E			N			-4,284,053.32
3041	4971	D	E										X		E			N			-346,407.21
Sub-Total, 3041																					**-4,630,460.53**
3050	4801	C	E												E			N	1		79,326,487.69
3050	4871	D	E												E			N			-4,284,053.32
3050	4881	C	E												E			N			2,399,738.39
3050	4901	C	E												E			N	1		14,774,552.44
3050	4971	D	E												E			N			-346,407.21
3050	4981	C	E												E			N			951,544.48
Sub-Total, 3050																					**92,821,862.47**

3100, Memo: Obligated balance, start of year ==========
161,419,105.39

3200, Memo: Obligated balance, end of year ==========
92,821,862.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -14/15-0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-14,744,317.03
4011	4802	C	E					DISC	BAL				X		E			N	1	N	116,765.75
4011	4902	C	E					DISC	BAL				X		E			N		N	81,945,797.11
	Sub-Total, 4011																				**67,318,245.83**
	4020, Disc: Outlays, gross (total)																				========== 67,318,245.83
	4080, Disc: Outlays, net																				========== 67,318,245.83
	4190, Outlays, net (disc. and mand.)																				========== 67,318,245.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /15-0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		938,288,915.70
3000	4901	C	B										X			E		N	1		141,869,730.88
Sub-Total, 3000																					**1,080,158,646.58**
3011	4801	C	B										X			E		N	1		-938,288,915.70
3011	4801	C	E										X			E		N	1		206,475,850.87
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-13,094,323.68
3011	4802	C	E					DISC	BAL				X			E		N	1	N	6,924,528.58
3011	4881	C	E										X			E		N			53,089,533.33
3011	4901	C	B										X			E		N	1		-141,869,730.88
3011	4901	C	E										X			E		N	1		173,310,011.35
3011	4902	C	E					DISC	BAL				X			E		N		N	705,294,465.84
3011	4981	C	E										X			E		N			1,082,109.28
3011	4982	C	E					DISC					X			E		N	1	N	1,725,159.93
Sub-Total, 3011																					**54,648,688.92**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	13,094,323.68
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-6,924,528.58
3020	4902	C	E					DISC	BAL				X			E		N		N	-705,294,465.84
3020	4982	C	E					DISC					X			E		N	1	N	-1,725,159.93
Sub-Total, 3020																					**-700,849,830.67**
3041	4871	D	E										X			E		N			-86,035,813.83
3041	4971	D	E										X			E		N			-2,253,032.91
Sub-Total, 3041																					**-88,288,846.74**
3050	4801	C	E													E		N	1		206,475,850.87
3050	4871	D	E													E		N			-86,035,813.83
3050	4881	C	E													E		N			53,089,533.33
3050	4901	C	E													E		N	1		173,310,011.35
3050	4971	D	E													E		N			-2,253,032.91
3050	4981	C	E													E		N			1,082,109.28
Sub-Total, 3050																					**345,668,658.09**
3060	4251	D	B			F		DISC					X			E		N	1		-3,995,672.90
3071	4251	D	B			F		DISC					X			E		N	1		3,995,672.90
3071	4251	D	E			F		DISC					X			E		N	1		-2,018,347.36
Sub-Total, 3071																					**1,977,325.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /15-0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC							E		N	1		-2,018,347.36
3100, Memo: Obligated balance, start of year																				========== 1,076,162,973.68
3200, Memo: Obligated balance, end of year																				========== 343,650,310.73

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-13,094,323.68
4011	4802	C	E					DISC	BAL				X		E		N	1	N	6,924,528.58
4011	4902	C	E					DISC	BAL				X		E		N		N	705,294,465.84
4011	4982	C	E					DISC					X		E		N	1	N	1,725,159.93
Sub-Total, 4011																				**700,849,830.67**
4020, Disc: Outlays, gross (total)																				========== 700,849,830.67
4030	4252	D	E			F		DISC					X		E		N			-1,979,276.14
4030	4972	D	E			F		DISC					X		E		N			-106,825.55
Sub-Total, 4030																				**-2,086,101.69**
4033	4972	D	E			X		DISC					X		E		N			-399,852.19
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,485,953.88
4052	4252	D	E			F		DISC					X		E		N			1,979,276.14
4052	4972	D	E			F		DISC					X		E		N			106,825.55
4052	4972	D	E			X		DISC					X		E		N			399,852.19
Sub-Total, 4052																				**2,485,953.88**
4060, Disc: Additional offsets against BA only (total)																				========== 2,485,953.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /15-0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 698,363,876.79
4190, Outlays, net (disc. and mand.)																					========== 698,363,876.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -13/14-0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		32,906,965.29
3000	4901	C	B										X		E		N	1		7,177,724.61
Sub-Total, 3000																				**40,084,689.90**
3011	4801	C	B										X		E		N	1		-32,906,965.29
3011	4801	C	E										X		E		N	1		20,683,445.51
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,525,325.06
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,098,111.59
3011	4881	C	E										X		E		N			101,069.45
3011	4901	C	B										X		E		N	1		-7,177,724.61
3011	4901	C	E										X		E		N	1		8,239,128.27
3011	4902	C	E					DISC	BAL				X		E		N		N	12,589,329.59
Sub-Total, 3011																				**101,069.45**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,525,325.06
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,098,111.59
3020	4902	C	E					DISC	BAL				X		E		N		N	-12,589,329.59
Sub-Total, 3020																				**-11,162,116.12**
3041	4871	D	E										X		E		N			-4,948,455.84
3050	4801	C	E												E		N	1		20,683,445.51
3050	4871	D	E												E		N			-4,948,455.84
3050	4881	C	E												E		N			101,069.45
3050	4901	C	E												E		N	1		8,239,128.27
Sub-Total, 3050																				**24,075,187.39**
3100, Memo: Obligated balance, start of year																				========== 40,084,689.90
3200, Memo: Obligated balance, end of year																				========== 24,075,187.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -13/14-0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-2,525,325.06
4011	4802	C	E					DISC	BAL				X			E		N	1	N	1,098,111.59
4011	4902	C	E					DISC	BAL				X			E		N		N	12,589,329.59
	Sub-Total, 4011																				**11,162,116.12**
	4020, Disc: Outlays, gross (total)																				========== 11,162,116.12
	4080, Disc: Outlays, net																				========== 11,162,116.12
	4190, Outlays, net (disc. and mand.)																				========== 11,162,116.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /14-0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		69,882,226.57
3000	4901	C	B										X		E			N	1		28,801,258.38
Sub-Total, 3000																					**98,683,484.95**
3011	4801	C	B										X		E			N	1		-69,882,226.57
3011	4801	C	E										X		E			N	1		21,845,522.42
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-2,069,635.36
3011	4802	C	E					DISC	BAL				X		E			N	1	N	1,804,926.08
3011	4881	C	E										X		E			N			412,681.32
3011	4901	C	B										X		E			N	1		-28,801,258.38
3011	4901	C	E										X		E			N	1		30,582,321.66
3011	4902	C	E					DISC	BAL				X		E			N		N	47,824,880.73
3011	4981	C	E										X		E			N			133,045.17
3011	4982	C	E					DISC					X		E			N	1	N	1,463,864.65
Sub-Total, 3011																					**3,314,121.72**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	2,069,635.36
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-1,804,926.08
3020	4902	C	E					DISC	BAL				X		E			N		N	-47,824,880.73
3020	4982	C	E					DISC					X		E			N	1	N	-1,463,864.65
Sub-Total, 3020																					**-49,024,036.10**
3041	4871	D	E										X		E			N			-6,599,240.26
3041	4971	D	E										X		E			N			-255,368.10
Sub-Total, 3041																					**-6,854,608.36**
3050	4801	C	E												E			N	1		21,845,522.42
3050	4871	D	E												E			N			-6,599,240.26
3050	4881	C	E												E			N			412,681.32
3050	4901	C	E												E			N	1		30,582,321.66
3050	4971	D	E												E			N			-255,368.10
3050	4981	C	E												E			N			133,045.17
Sub-Total, 3050																					**46,118,962.21**
3100, Memo: Obligated balance, start of year																					========== 98,683,484.95
3200, Memo: Obligated balance, end of year																					========== 46,118,962.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /14-0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,069,635.36
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,804,926.08
4011	4902	C	E					DISC	BAL				X		E		N		N	47,824,880.73
4011	4982	C	E					DISC					X		E		N	1	N	1,463,864.65
	Sub-Total, 4011																			**49,024,036.10**
4020, Disc: Outlays, gross (total)																				========== 49,024,036.10
4030	4972	D	E			F		DISC					X		E		N			-464.52
4033	4972	D	E			X		DISC					X		E		N			-6,291.07
4040, Disc: Offsets against gross BA and outlays (total)																				======= -6,755.59
4052	4972	D	E			X		DISC					X		E		N			6,291.07
4052	4972	D	E			F		DISC					X		E		N			464.52
	Sub-Total, 4052																			**6,755.59**
4060, Disc: Additional offsets against BA only (total)																				======== 6,755.59
4080, Disc: Outlays, net																				========== 49,017,280.51
4190, Outlays, net (disc. and mand.)																				========== 49,017,280.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -12/13-0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		5,252,982.90
3000	4901	C	B										X		E		N	1		1,108,945.53
Sub-Total, 3000																				**6,361,928.43**
3011	4801	C	B										X		E		N	1		-5,252,982.90
3011	4801	C	E										X		E		N	1		4,055,519.59
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,130,575.36
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,112,997.92
3011	4881	C	E										X		E		N			1,033,225.50
3011	4901	C	B										X		E		N	1		-1,108,945.53
3011	4901	C	E										X		E		N	1		1,292,052.85
3011	4902	C	E					DISC	BAL				X		E		N		N	1,031,933.43
3011	4981	C	E										X		E		N			5,601.01
Sub-Total, 3011																				**1,038,826.51**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,130,575.36
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,112,997.92
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,031,933.43
Sub-Total, 3020																				**-1,014,355.99**
3041	4871	D	E										X		E		N			-1,603,185.57
3050	4801	C	E												E		N	1		4,055,519.59
3050	4871	D	E												E		N			-1,603,185.57
3050	4881	C	E												E		N			1,033,225.50
3050	4901	C	E												E		N	1		1,292,052.85
3050	4981	C	E												E		N			5,601.01
Sub-Total, 3050																				**4,783,213.38**
3100, Memo: Obligated balance, start of year																				========== 6,361,928.43
3200, Memo: Obligated balance, end of year																				========== 4,783,213.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -12/13-0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,130,575.36
4011	4802	C	E					DISC	BAL				X			E		N	1	N	1,112,997.92
4011	4902	C	E					DISC	BAL				X			E		N		N	1,031,933.43
	Sub-Total, 4011																				**1,014,355.99**
	4020, Disc: Outlays, gross (total)																				========== 1,014,355.99
	4080, Disc: Outlays, net																				========== 1,014,355.99
	4190, Outlays, net (disc. and mand.)																				========== 1,014,355.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /13-0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		15,816,051.45
3000	4901	C	B										X		E			N	1		2,587,616.45
Sub-Total, 3000																					**18,403,667.90**
3011	4801	C	B										X		E			N	1		-15,816,051.45
3011	4801	C	E										X		E			N	1		11,342,718.08
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-1,767,130.58
3011	4802	C	E					DISC	BAL				X		E			N	1	N	1,779,586.95
3011	4881	C	E										X		E			N			289,842.53
3011	4901	C	B										X		E			N	1		-2,587,616.45
3011	4901	C	E										X		E			N	1		4,142,573.34
3011	4902	C	E					DISC	BAL				X		E			N		N	2,899,557.27
3011	4981	C	E										X		E			N			5,495.12
3011	4982	C	E					DISC					X		E			N	1	N	3,481.75
Sub-Total, 3011																					**292,456.56**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	1,767,130.58
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-1,779,586.95
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,899,557.27
3020	4982	C	E					DISC					X		E			N	1	N	-3,481.75
Sub-Total, 3020																					**-2,915,495.39**
3041	4871	D	E										X		E			N			-2,611,796.42
3050	4801	C	E												E			N	1		11,342,718.08
3050	4871	D	E												E			N			-2,611,796.42
3050	4881	C	E												E			N			289,842.53
3050	4901	C	E												E			N	1		4,142,573.34
3050	4981	C	E												E			N			5,495.12
Sub-Total, 3050																					**13,168,832.65**
3100, Memo: Obligated balance, start of year																					========== 18,403,667.90
3200, Memo: Obligated balance, end of year																					========== 13,168,832.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /13-0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,767,130.58
4011	4802	C	E					DISC	BAL				X			E		N	1	N	1,779,586.95
4011	4902	C	E					DISC	BAL				X			E		N		N	2,899,557.27
4011	4982	C	E					DISC					X			E		N	1	N	3,481.75
	Sub-Total, 4011																				**2,915,495.39**
	4020, Disc: Outlays, gross (total)																				========== 2,915,495.39
4030	4972	D	E			F		DISC					X			E		N			-461.68
4033	4972	D	E			X		DISC					X			E		N			-47,655.13
	4040, Disc: Offsets against gross BA and outlays (total)																				========== -48,116.81
4052	4972	D	E			X		DISC					X			E		N			47,655.13
4052	4972	D	E			F		DISC					X			E		N			461.68
	Sub-Total, 4052																				**48,116.81**
	4060, Disc: Additional offsets against BA only (total)																				========= 48,116.81
	4080, Disc: Outlays, net																				========== 2,867,378.58
	4190, Outlays, net (disc. and mand.)																				========== 2,867,378.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -11/12-0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		28,754,032.57
3000	4901	C	B										X		E		N	1		2,867,164.15
Sub-Total, 3000																				**31,621,196.72**
3011	4801	C	B										X		E		N	1		-28,754,032.57
3011	4801	C	E										X		E		N	1		14,137,127.56
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,924,109.90
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,905,299.93
3011	4881	C	E										X		E		N			2,105,606.16
3011	4901	C	B										X		E		N	1		-2,867,164.15
3011	4901	C	E										X		E		N	1		6,009,722.47
3011	4902	C	E					DISC	BAL				X		E		N		N	11,491,066.33
3011	4982	C	E					DISC					X		E		N	1	N	42,823.87
Sub-Total, 3011																				**2,146,339.70**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,924,109.90
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,905,299.93
3020	4902	C	E					DISC	BAL				X		E		N		N	-11,491,066.33
3020	4982	C	E					DISC					X		E		N	1	N	-42,823.87
Sub-Total, 3020																				**-11,515,080.23**
3041	4871	D	E										X		E		N			-2,924,406.74
3050	4801	C	E												E		N	1		14,137,127.56
3050	4871	D	E												E		N			-2,924,406.74
3050	4881	C	E												E		N			2,105,606.16
3050	4901	C	E												E		N	1		6,009,722.47
Sub-Total, 3050																				**19,328,049.45**

3100, Memo: Obligated balance, start of year ==========
31,621,196.72

3200, Memo: Obligated balance, end of year ==========
19,328,049.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -11/12-0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,924,109.90
4011	4802	C	E					DISC	BAL				X			E		N	1	N	1,905,299.93
4011	4902	C	E					DISC	BAL				X			E		N		N	11,491,066.33
4011	4982	C	E					DISC					X			E		N	1	N	42,823.87
	Sub-Total, 4011																				**11,515,080.23**
4020, Disc: Outlays, gross (total)																					========== 11,515,080.23
4033	4972	D	E			X		DISC					X			E		N			-29.69
4040, Disc: Offsets against gross BA and outlays (total)																					========== -29.69
4052	4972	D	E			X		DISC					X			E		N			29.69
4060, Disc: Additional offsets against BA only (total)																					====== 29.69
4080, Disc: Outlays, net																					========== 11,515,050.54
4190, Outlays, net (disc. and mand.)																					========== 11,515,050.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /12-0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		10,741,423.38
3000	4901	C	B										X		E			N	1		1,357,786.56
Sub-Total, 3000																					**12,099,209.94**
3011	4801	C	B										X		E			N	1		-10,741,423.38
3011	4801	C	E										X		E			N	1		9,802,788.00
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-9,519.76
3011	4802	C	E					DISC	BAL				X		E			N	1	N	3,918.75
3011	4881	C	E										X		E			N			5,589.35
3011	4901	C	B										X		E			N	1		-1,357,786.56
3011	4901	C	E										X		E			N	1		3,174,947.61
3011	4902	D	E					DISC	BAL				X		E			N		N	-871,614.63
3011	4981	C	E										X		E			N			465,171.60
3011	4982	C	E					DISC					X		E			N	1	N	6,448.50
Sub-Total, 3011																					**478,519.48**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	9,519.76
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-3,918.75
3020	4902	D	E					DISC	BAL				X		E			N		N	871,614.63
3020	4982	C	E					DISC					X		E			N	1	N	-6,448.50
Sub-Total, 3020																					**870,767.14**
3041	4871	D	E										X		E			N			-2,947,309.61
3050	4801	C	E												E			N	1		9,802,788.00
3050	4871	D	E												E			N			-2,947,309.61
3050	4881	C	E												E			N			5,589.35
3050	4901	C	E												E			N	1		3,174,947.61
3050	4981	C	E												E			N			465,171.60
Sub-Total, 3050																					**10,501,186.95**
3100, Memo: Obligated balance, start of year																					========== 12,099,209.94
3200, Memo: Obligated balance, end of year																					========== 10,501,186.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /12-0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-9,519.76
4011	4802	C	E					DISC	BAL				X			E		N	1	N	3,918.75
4011	4902	D	E					DISC	BAL				X			E		N		N	-871,614.63
4011	4982	C	E					DISC					X			E		N	1	N	6,448.50
	Sub-Total, 4011																				**-870,767.14**
4020, Disc: Outlays, gross (total)																					========== -870,767.14
4033	4972	D	E			X		DISC					X			E		N			-3,415.69
4040, Disc: Offsets against gross BA and outlays (total)																					======= -3,415.69
4052	4972	D	E			X		DISC					X			E		N			3,415.69
4060, Disc: Additional offsets against BA only (total)																					======== 3,415.69
4080, Disc: Outlays, net																					========== -874,182.83
4190, Outlays, net (disc. and mand.)																					========== -874,182.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		15,907,306.23
3000	4901	C	B										X		E			N	1		1,809,931.37
Sub-Total, 3000																					**17,717,237.60**
3011	4801	C	B										X		E			N	1		-15,907,306.23
3011	4801	C	E										X		E			N	1		26,579,395.19
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-214,727.18
3011	4802	C	E					DISC	BAL				X		E			N	1	N	259,886.30
3011	4901	C	B										X		E			N	1		-1,809,931.37
3011	4901	C	E										X		E			N	1		1,720,134.85
3011	4902	D	E					DISC	BAL				X		E			N		N	-10,627,451.56
3011	4981	C	E										X		E			N			15,750.00
Sub-Total, 3011																					**15,750.00**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	214,727.18
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-259,886.30
3020	4902	D	E					DISC	BAL				X		E			N		N	10,627,451.56
Sub-Total, 3020																					**10,582,292.44**
3041	4871	D	E										X		E			N			-15,768,024.17
3041	4971	D	E										X		E			N			-2,974.97
Sub-Total, 3041																					**-15,770,999.14**
3050	4801	C	E												E			N	1		26,579,395.19
3050	4871	D	E												E			N			-15,768,024.17
3050	4901	C	E												E			N	1		1,720,134.85
3050	4971	D	E												E			N			-2,974.97
3050	4981	C	E												E			N			15,750.00
Sub-Total, 3050																					**12,544,280.90**
3100, Memo: Obligated balance, start of year																					========== 17,717,237.60
3200, Memo: Obligated balance, end of year																					========== 12,544,280.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-214,727.18
4011	4802	C	E					DISC	BAL				X			E		N	1	N	259,886.30
4011	4902	D	E					DISC	BAL				X			E		N		N	-10,627,451.56
	Sub-Total, 4011																				**-10,582,292.44**
	4020, Disc: Outlays, gross (total)																				========== -10,582,292.44
4033	4252	D	E			X		DISC					X			E		N			-103.73
	4040, Disc: Offsets against gross BA and outlays (total)																				========== -103.73
4052	4252	D	E			X		DISC					X			E		N			103.73
	4060, Disc: Additional offsets against BA only (total)																				====== 103.73
	4080, Disc: Outlays, net																				========== -10,582,396.17
	4190, Outlays, net (disc. and mand.)																				========== -10,582,396.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Information Technology Systems
Treasury Account:
Budget Account Id: 029-40-0167 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	1,818,241,444.73

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	463,233,737.63
1021, Unob Bal: Recov of prior year unpaid obligations	26,397,236.26
1050, Unob Bal: Unobligated balance (total)	========== 489,630,973.89
1100, BA: Disc: Appropriation	4,133,363,000.00
1120, BA: Disc: Approps transferred to other accounts	-82,888,554.00
1160, BA: Disc: Appropriation (total)	========== 4,050,474,446.00
1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src	30,481,244.48
1750, BA: Disc: Spending auth: Total	========== 30,481,244.48
1900, Budget authority total (disc. and mand.)	========== 4,080,955,690.48
1930, Total budgetary resources avail (disc. and mand.)	========== 4,570,586,664.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Information Technology Systems
Treasury Account:
Budget Account Id: 029-40-0167 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																					-2,115,525,296.77
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					636,819,922.87

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,952,194,950.25
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,818,241,444.73
3011, Ob Bal: Obligations incurred: Expired accounts	65,387,235.78
3020, Ob Bal: Outlays (gross)	-1,942,382,028.05
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-26,397,236.26
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-130,580,068.95
3050, Ob Bal: EOY: Unpaid obligations	1,736,464,297.50
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-3,995,672.90
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-30,481,244.48
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	1,977,325.54
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-32,499,591.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Information Technology Systems
Treasury Account:
Budget Account Id: 029-40-0167 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																					1,948,199,277.35
3200, Memo: Obligated balance, end of year																					1,703,964,705.66

BA & O, Net

4000, Disc: Budget authority, gross	4,080,955,690.48
4010, Disc: Outlays from new authority	835,964,571.71
4011, Disc: Outlays from balances	1,077,514,219.27
4020, Disc: Outlays, gross (total)	1,913,478,790.98
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,087,027.89
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-457,347.50
4040, Disc: Offsets against gross BA and outlays (total)	-2,544,375.39
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-30,481,244.48
4052, Disc: Offset, BA: Collection cred to expired accts	2,544,375.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Information Technology Systems
Treasury Account:
Budget Account Id: 029-40-0167 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== -27,936,869.09
4070, Disc: Budget authority, net																					========== 4,050,474,446.00
4080, Disc: Outlays, net																					========== 1,910,934,415.59
4101, Mand: Outlays from balances																					28,903,237.07
4110, Mand: Outlays, gross (total)																					28,903,237.07
4170, Mand: Outlays, net																					========== 28,903,237.07
4180, Budget authority, net (disc. and mand.)																					========== 4,050,474,446.00
4190, Outlays, net (disc. and mand.)																					========== 1,939,837,652.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -0129 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	D	E										X		U		N	1		-25.20
0900	4902	C	E					DISC	BAL				X		U		N		N	25.20
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		34,356.53
1050, Unob Bal: Unobligated balance (total)																				========= 34,356.53
1700	4252	D	E			X		DISC					X		U		N			2,760.67
1750, BA: Disc: Spending auth: Total																				======== 2,760.67
1900, Budget authority total (disc. and mand.)																				======== 2,760.67
1930, Total budgetary resources avail (disc. and mand.)																				========= 37,117.20
1941	4610	C	E		A										U		N	1		37,117.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -0129 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	D	E										X		U		N	1		-25.20
3010	4902	C	E					DISC	BAL				X		U		N		N	25.20
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	BAL				X		U		N		N	-25.20
3050	4901	D	E												U		N	1		-25.20
3200, Memo: Obligated balance, end of year																				====== -25.20

BA & O, Net

4000, Disc: Budget authority, gross																				======== 2,760.67
4011	4902	C	E					DISC	BAL				X		U		N		N	25.20
4020, Disc: Outlays, gross (total)																				====== 25.20
4033	4252	D	E			X		DISC					X		U		N			-2,760.67
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,760.67
4080, Disc: Outlays, net																				======= -2,735.47
4190, Outlays, net (disc. and mand.)																				======= -2,735.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -15/16-0129 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1000	4201	D	B													U		Y	1		2,200,000.00
1050, Unob Bal: Unobligated balance (total)																					========== 2,200,000.00
1120	4193	C	E	P		F		DISC			36		X			U		Y			-318,345.00
1160, BA: Disc: Appropriation (total)																					========== -318,345.00
1900, Budget authority total (disc. and mand.)																					========== -318,345.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 1,881,655.00
1940	4610	C	E		A											U		Y	1		-1,881,655.00
BA & O, Net																					
4000, Disc: Budget authority, gross																					========== -318,345.00
4070, Disc: Budget authority, net																					========== -318,345.00
4180, Budget authority, net (disc. and mand.)																					========== -318,345.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /16-0129 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		36,721,210.14
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	148,801.94
0900	4901	C	E										X		U		Y	1		13,424,219.31
0900	4902	C	E					DISC		NEW			X		U		Y		N	19,335.24
0900	4902	C	E					DISC		NEW			X		U		Y		N	95,621,085.42
	Sub-Total, 0900																			**145,934,652.05**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		271,220,000.00
1160, BA: Disc: Appropriation (total)																				========== 271,220,000.00
1700	4252	D	E			X		DISC					X		U		Y			19,335.24
1701	4221	D	E			F		DISC					X		U		Y	1		27,973.00
1750, BA: Disc: Spending auth: Total																				========= 47,308.24
1900, Budget authority total (disc. and mand.)																				========== 271,267,308.24
1930, Total budgetary resources avail (disc. and mand.)																				========== 271,267,308.24
1940	4510	C	E		S										U		Y	1		-110,535,292.00
1940	4610	C	E		A										U		Y	1		-14,797,364.19
	Sub-Total, 1940																			**-125,332,656.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /16-0129 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U			Y	1		36,721,210.14
3010	4802	C	E					DISC		NEW			X		U			Y	1	N	148,801.94
3010	4901	C	E										X		U			Y	1		13,424,219.31
3010	4902	C	E					DISC		NEW			X		U			Y		N	95,621,085.42
3010	4902	C	E					DISC		NEW			X		U			Y		N	19,335.24
Sub-Total, 3010																					**145,934,652.05**
3020	4802	C	E					DISC		NEW			X		U			Y	1	N	-148,801.94
3020	4902	C	E					DISC		NEW			X		U			Y		N	-19,335.24
3020	4902	C	E					DISC		NEW			X		U			Y		N	-95,621,085.42
Sub-Total, 3020																					**-95,789,222.60**
3050	4801	C	E												U			Y	1		36,721,210.14
3050	4901	C	E												U			Y	1		13,424,219.31
Sub-Total, 3050																					**50,145,429.45**
3070	4221	D	E			F		DISC					X		U			Y	1		-27,973.00
3090	4221	D	E			F		DISC							U			Y	1		-27,973.00
3200, Memo: Obligated balance, end of year																					========== 50,117,456.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /16-0129 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 271,267,308.24
4010	4802	C	E					DISC		NEW			X		U			Y	1	N	148,801.94
4010	4902	C	E					DISC		NEW			X		U			Y		N	95,621,085.42
4010	4902	C	E					DISC		NEW			X		U			Y		N	19,335.24
	Sub-Total, 4010																				**95,789,222.60**
4020, Disc: Outlays, gross (total)																					========== 95,789,222.60
4033	4252	D	E			X		DISC					X		U			Y			-19,335.24
4040, Disc: Offsets against gross BA and outlays (total)																					========== -19,335.24
4050	4221	D	E			F		DISC					X		U			Y	1		-27,973.00
4060, Disc: Additional offsets against BA only (total)																					========== -27,973.00
4070, Disc: Budget authority, net																					========== 271,220,000.00
4080, Disc: Outlays, net																					========== 95,769,887.36
4180, Budget authority, net (disc. and mand.)																					========== 271,220,000.00
4190, Outlays, net (disc. and mand.)																					========== 95,769,887.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /16-0129 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /15-0129 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		36,478,549.35
3000	4901	C	B										X		E		N	1		6,924,912.35
Sub-Total, 3000																				**43,403,461.70**
3011	4801	C	B										X		E		N	1		-36,478,549.35
3011	4801	C	E										X		E		N	1		16,511,390.71
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-158,623.73
3011	4802	C	E					DISC	BAL				X		E		N	1	N	3,376.39
3011	4881	C	E										X		E		N			784,948.85
3011	4901	C	B										X		E		N	1		-6,924,912.35
3011	4901	C	E										X		E		N	1		938,840.84
3011	4902	C	E					DISC	BAL				X		E		N		N	26,237,450.91
3011	4981	C	E										X		E		N			103,947.54
3011	4982	C	E					DISC					X		E		N	1	N	408,623.73
Sub-Total, 3011																				**1,426,493.54**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	158,623.73
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-3,376.39
3020	4902	C	E					DISC	BAL				X		E		N		N	-26,237,450.91
3020	4982	C	E					DISC					X		E		N	1	N	-408,623.73
Sub-Total, 3020																				**-26,490,827.30**
3041	4871	D	E										X		E		N			-2,233,825.30
3041	4971	D	E										X		E		N			-171,477.68
Sub-Total, 3041																				**-2,405,302.98**
3050	4801	C	E												E		N	1		16,511,390.71
3050	4871	D	E												E		N			-2,233,825.30
3050	4881	C	E												E		N			784,948.85
3050	4901	C	E												E		N	1		938,840.84
3050	4971	D	E												E		N			-171,477.68
3050	4981	C	E												E		N			103,947.54
Sub-Total, 3050																				**15,933,824.96**
3100, Memo: Obligated balance, start of year																				========== 43,403,461.70
3200, Memo: Obligated balance, end of year																				========== 15,933,824.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /15-0129 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-158,623.73
4011	4802	C	E					DISC	BAL				X		E		N	1	N	3,376.39
4011	4902	C	E					DISC	BAL				X		E		N		N	26,237,450.91
4011	4982	C	E					DISC					X		E		N	1	N	408,623.73
	Sub-Total, 4011																			**26,490,827.30**
4020, Disc: Outlays, gross (total)																				========== 26,490,827.30
4030	4972	D	E			F		DISC					X		E		N			-1,420.40
4033	4972	D	E			X		DISC					X		E		N			-225,026.21
4040, Disc: Offsets against gross BA and outlays (total)																				========== -226,446.61
4052	4972	D	E			F		DISC					X		E		N			1,420.40
4052	4972	D	E			X		DISC					X		E		N			225,026.21
	Sub-Total, 4052																			**226,446.61**
4060, Disc: Additional offsets against BA only (total)																				========== 226,446.61
4080, Disc: Outlays, net																				========== 26,264,380.69
4190, Outlays, net (disc. and mand.)																				========== 26,264,380.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /14-0129 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		22,152,854.76
3000	4901	C	B										X			E		N	1		139,179.36
Sub-Total, 3000																					**22,292,034.12**
3011	4801	C	B										X			E		N	1		-22,152,854.76
3011	4801	C	E										X			E		N	1		16,410,057.78
3011	4881	C	E										X			E		N			85,669.75
3011	4901	C	B										X			E		N	1		-139,179.36
3011	4901	D	E										X			E		N	1		-109,010.04
3011	4902	C	E					DISC	BAL				X			E		N		N	5,967,902.35
3011	4981	C	E										X			E		N			1.00
3011	4982	C	E					DISC					X			E		N	1	N	4,832.05
Sub-Total, 3011																					**67,418.77**
3020	4902	C	E					DISC	BAL				X			E		N		N	-5,967,902.35
3020	4982	C	E					DISC					X			E		N	1	N	-4,832.05
Sub-Total, 3020																					**-5,972,734.40**
3041	4871	D	E										X			E		N			-102,926.59
3041	4971	D	E										X			E		N			-5,186.39
Sub-Total, 3041																					**-108,112.98**
3050	4801	C	E													E		N	1		16,410,057.78
3050	4871	D	E													E		N			-102,926.59
3050	4881	C	E													E		N			85,669.75
3050	4901	D	E													E		N	1		-109,010.04
3050	4971	D	E													E		N			-5,186.39
3050	4981	C	E													E		N			1.00
Sub-Total, 3050																					**16,278,605.51**
3100, Memo: Obligated balance, start of year																					========== 22,292,034.12
3200, Memo: Obligated balance, end of year																					========== 16,278,605.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /14-0129 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	5,967,902.35
4011	4982	C	E					DISC					X		E		N	1	N	4,832.05
	Sub-Total, 4011																			**5,972,734.40**
	4020, Disc: Outlays, gross (total)																			========== 5,972,734.40
4033	4972	D	E			X		DISC					X		E		N			-1,538.98
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -1,538.98
4052	4972	D	E			X		DISC					X		E		N			1,538.98
	4060, Disc: Additional offsets against BA only (total)																			======== 1,538.98
	4080, Disc: Outlays, net																			========== 5,971,195.42
	4190, Outlays, net (disc. and mand.)																			========== 5,971,195.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /13-0129 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		3,515,224.87
3000	4901	C	B										X			E		N	1		1,600.00
Sub-Total, 3000																					**3,516,824.87**
3011	4801	C	B										X			E		N	1		-3,515,224.87
3011	4801	C	E										X			E		N	1		2,312,181.04
3011	4881	C	E										X			E		N			150.00
3011	4901	C	B										X			E		N	1		-1,600.00
3011	4901	D	E										X			E		N	1		-153.71
3011	4902	C	E					DISC	BAL				X			E		N		N	1,205,073.55
3011	4981	C	E										X			E		N			153.71
Sub-Total, 3011																					**579.72**
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,205,073.55
3041	4871	D	E										X			E		N			-19,382.06
3050	4801	C	E													E		N	1		2,312,181.04
3050	4871	D	E													E		N			-19,382.06
3050	4881	C	E													E		N			150.00
3050	4901	D	E													E		N	1		-153.71
3050	4981	C	E													E		N			153.71
Sub-Total, 3050																					**2,292,948.98**
3100, Memo: Obligated balance, start of year																					========== 3,516,824.87
3200, Memo: Obligated balance, end of year																					========== 2,292,948.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /13-0129 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	1,205,073.55
4020, Disc: Outlays, gross (total)																				========== 1,205,073.55
4033	4972	D	E			X		DISC					X		E		N			-1,002.88
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,002.88
4052	4972	D	E			X		DISC					X		E		N			1,002.88
4060, Disc: Additional offsets against BA only (total)																				======== 1,002.88
4080, Disc: Outlays, net																				========== 1,204,070.67
4190, Outlays, net (disc. and mand.)																				========== 1,204,070.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /12-0129 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,386,799.15
3011	4801	C	B										X		E		N	1		-3,386,799.15
3011	4801	C	E										X		E		N	1		2,502,814.18
3011	4881	C	E										X		E		N			460.73
3011	4902	C	E					DISC	BAL				X		E		N		N	883,984.97
Sub-Total, 3011																				**460.73**
3020	4902	C	E					DISC	BAL				X		E		N		N	-883,984.97
3041	4871	D	E										X		E		N			-13,262.20
3050	4801	C	E												E		N	1		2,502,814.18
3050	4871	D	E												E		N			-13,262.20
3050	4881	C	E												E		N			460.73
Sub-Total, 3050																				**2,490,012.71**
3100, Memo: Obligated balance, start of year																				========== 3,386,799.15
3200, Memo: Obligated balance, end of year																				========== 2,490,012.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /12-0129 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E			N		N	883,984.97
4020, Disc: Outlays, gross (total)																					========== 883,984.97
4033	4972	D	E			X		DISC					X		E			N			-1,345.92
4040, Disc: Offsets against gross BA and outlays (total)																					======= -1,345.92
4052	4972	D	E			X		DISC					X		E			N			1,345.92
4060, Disc: Additional offsets against BA only (total)																					======== 1,345.92
4080, Disc: Outlays, net																					========== 882,639.05
4190, Outlays, net (disc. and mand.)																					========== 882,639.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /11-0129 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		4,217.67
3011	4801	C	B										X			E		N	1		-4,217.67
3011	4801	C	E										X			E		N	1		4,217.67
3011	4901	D	E										X			E		N	1		-54.38
3011	4902	C	E					DISC	BAL				X			E		N		N	54.38
3011	4981	C	E										X			E		N			54.38
	Sub-Total, 3011																				**54.38**
3020	4902	C	E					DISC	BAL				X			E		N		N	-54.38
3041	4871	D	E										X			E		N			-417.29
3050	4801	C	E													E		N	1		4,217.67
3050	4871	D	E													E		N			-417.29
3050	4901	D	E													E		N	1		-54.38
3050	4981	C	E													E		N			54.38
	Sub-Total, 3050																				**3,800.38**

3100, Memo: Obligated balance, start of year ========
4,217.67

3200, Memo: Obligated balance, end of year ========
3,800.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /11-0129 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E			N		N	54.38
4020, Disc: Outlays, gross (total)																					====== 54.38
4033	4252	D	E			X		DISC					X		E			N			-1,400.00
4040, Disc: Offsets against gross BA and outlays (total)																					======= -1,400.00
4052	4252	D	E			X		DISC					X		E			N			1,400.00
4060, Disc: Additional offsets against BA only (total)																					======== 1,400.00
4080, Disc: Outlays, net																					======= -1,345.62
4190, Outlays, net (disc. and mand.)																					======= -1,345.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration Facilities Operation Fund
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -5392 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		761,146.99
1050, Unob Bal: Unobligated balance (total)																				========== 761,146.99
1101	4114	D	E	P				DISC					X		U		N	2		50,653.54
1160, BA: Disc: Appropriation (total)																				========= 50,653.54
1900, Budget authority total (disc. and mand.)																				========= 50,653.54
1930, Total budgetary resources avail (disc. and mand.)																				========== 811,800.53
1941	4450	C	E												U		N	2		661,800.53
1941	4610	C	E		A										U		N	2		150,000.00
Sub-Total, 1941																				**811,800.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration Facilities Operation Fund
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -5392 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross ========= 50,653.54

4070, Disc: Budget authority, net ========= 50,653.54

4180, Budget authority, net (disc. and mand.) ========= 50,653.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetary Gift Fund
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	E										X			U		N	7		25,400.37
0900	4902	C	E					DISC	BAL				X			U		N		N	60,274.46
	Sub-Total, 0900																				**85,674.83**
Budgetary Resources																					
1000	4201	D	B													U		N	7		864,565.57
1050, Unob Bal: Unobligated balance (total)																					========== 864,565.57
1101	4114	D	E	P				DISC					X			U		N	7		64,274.84
1160, BA: Disc: Appropriation (total)																					========= 64,274.84
1900, Budget authority total (disc. and mand.)																					========= 64,274.84
1930, Total budgetary resources avail (disc. and mand.)																					========== 928,840.41
1941	4610	C	E		A											U		N	7		843,165.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetary Gift Fund
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	7		25,400.37
3010	4902	C	E					DISC	BAL				X		U		N		N	60,274.46
	Sub-Total, 3010																			**85,674.83**
3020	4902	C	E					DISC	BAL				X		U		N		N	-60,274.46
3050	4801	C	E												U		N	7		25,400.37
3200, Memo: Obligated balance, end of year																				========= 25,400.37

BA & O, Net

4000, Disc: Budget authority, gross	========= 64,274.84
4011 4902 C E DISC BAL X U N N	60,274.46
4020, Disc: Outlays, gross (total)	========= 60,274.46
4070, Disc: Budget authority, net	========= 64,274.84
4080, Disc: Outlays, net	========= 60,274.46
4180, Budget authority, net (disc. and mand.)	========= 64,274.84
4190, Outlays, net (disc. and mand.)	========= 60,274.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetary Gift Fund
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, National Cemetery Administration
Treasury Account:
Budget Account Id: 029-40-0129 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 146,020,326.88

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 3,860,069.09

1050, Unob Bal: Unobligated balance (total) ========== 3,860,069.09

1100, BA: Disc: Appropriation 271,220,000.00

1101, BA: Disc: Appropriation (special or trust fund) 114,928.38

1120, BA: Disc: Approps transferred to other accounts -318,345.00

1160, BA: Disc: Appropriation (total) ========== 271,016,583.38

1700, BA: Disc: Spending auth: Collected 22,095.91

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 27,973.00

1750, BA: Disc: Spending auth: Total ========= 50,068.91

1900, Budget authority total (disc. and mand.) ========== 271,066,652.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, National Cemetery Administration
Treasury Account:
Budget Account Id: 029-40-0129 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																					274,926,721.38
1940, Unob Bal: Memo: Unob bal expiring																					-127,214,311.19
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					1,692,083.31

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	72,603,337.51
3010, Ob Bal: Obligations incurred: Unexpired accounts	146,020,326.88
3011, Ob Bal: Obligations incurred: Expired accounts	1,495,007.14
3020, Ob Bal: Outlays (gross)	-130,402,196.86
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-2,546,477.51
3050, Ob Bal: EOY: Unpaid obligations	87,169,997.16
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-27,973.00
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-27,973.00
3100, Memo: Obligated balance, start of year	72,603,337.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, National Cemetery Administration
Treasury Account:
Budget Account Id: 029-40-0129 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 87,142,024.16

BA & O, Net

4000, Disc: Budget authority, gross	========== 271,066,652.29
4010, Disc: Outlays from new authority	95,789,222.60
4011, Disc: Outlays from balances	34,612,974.26
4020, Disc: Outlays, gross (total)	========== 130,402,196.86
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,420.40
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-252,409.90
4040, Disc: Offsets against gross BA and outlays (total)	========== -253,830.30
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-27,973.00
4052, Disc: Offset, BA: Collection cred to expired accts	231,734.39
4060, Disc: Additional offsets against BA only (total)	========== 203,761.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, National Cemetery Administration
Treasury Account:
Budget Account Id: 029-40-0129 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					271,016,583.38
4080, Disc: Outlays, net																					130,148,366.56
4180, Budget authority, net (disc. and mand.)																					271,016,583.38
4190, Outlays, net (disc. and mand.)																					130,148,366.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	4		-1,348,035,126.87
0900	4801	C	E										X		U		N	4		1,291,188,335.36
0900	4802	C	B					MAND	BAL				X		U		N	4	N	-187,265.91
0900	4802	C	E					MAND	BAL				X		U		N	4	N	1,611,630.00
0900	4901	C	B										X		U		N	4		-57,602,594.74
0900	4901	C	E										X		U		N	4		66,026,427.36
0900	4902	C	E					MAND	BAL				X		U		N		N	707,336,540.23
Sub-Total, 0900																				**660,337,945.43**

Budgetary Resources

1000	4201	D	B												U		N	4		146,263,050.88
1000	4221	D	B			F		MAND					X		U		N	4		1,352,336,414.95
1000	4222	C	B			X		MAND					X		U		N	4		-5,651,465.29
1000	4222	D	B			F		MAND					X		U		N	4		10,125,092.65
1000	4251	D	B			F		MAND					X		U		N	4		63,812,191.99
1000	4801	C	B										X		U		N	4		-1,348,035,126.87
1000	4802	C	B					MAND	BAL				X		U		N	4	N	-187,265.91
1000	4901	C	B										X		U		N	4		-57,602,594.74
Sub-Total, 1000																				**161,060,297.66**
1021	4871	D	E										X		U		N			55,848,555.23
1021	4971	D	E										X		U		N			323,559.04
Sub-Total, 1021																				**56,172,114.27**
1033	4972	D	E			X		MAND					X		U		N			20,541.57
1050, Unob Bal: Unobligated balance (total)																				==========
																				217,252,953.50
1800	4222	D	B			F		MAND					X		U		N	4		-10,125,092.65
1800	4222	C	B			X		MAND					X		U		N	4		5,651,465.29
1800	4222	C	E			X		MAND					X		U		N	4		-5,651,465.29
1800	4222	D	E			F		MAND					X		U		N	4		8,023,980.58
1800	4252	D	E			F		MAND					X		U		N			605,049,792.83
1800	4252	D	E			X		MAND					X		U		N			64,526,255.50
Sub-Total, 1800																				**667,474,936.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801	4221	D	B			F		MAND					X		U		N	4		-1,352,336,414.95
1801	4221	D	E			F		MAND					X		U		N	4		1,345,471,165.05
1801	4251	D	B			F		MAND					X		U		N	4		-63,812,191.99
1801	4251	D	E			F		MAND					X		U		N	4		68,743,955.53
	Sub-Total, 1801																			**-1,933,486.36**
1850, BA: Mand: Spending auth: Total																				========== 665,541,449.90
1900, Budget authority total (disc. and mand.)																				========== 665,541,449.90
1930, Total budgetary resources avail (disc. and mand.)																				========== 882,794,403.40
1941	4610	C	E		A										U		N	4		222,456,457.97

Change in Obl Bal

3000	4801	C	B										X		U		N	4		1,348,035,126.87
3000	4901	C	B										X		U		N	4		57,602,594.74
	Sub-Total, 3000																			**1,405,637,721.61**
3010	4801	C	B										X		U		N	4		-1,348,035,126.87
3010	4801	C	E										X		U		N	4		1,291,188,335.36
3010	4802	C	B					MAND	BAL				X		U		N	4	N	-187,265.91
3010	4802	C	E					MAND	BAL				X		U		N	4	N	1,611,630.00
3010	4901	C	B										X		U		N	4		-57,602,594.74
3010	4901	C	E										X		U		N	4		66,026,427.36
3010	4902	C	E					MAND	BAL				X		U		N		N	707,336,540.23
	Sub-Total, 3010																			**660,337,945.43**
3020	4802	C	B					MAND	BAL				X		U		N	4	N	187,265.91
3020	4802	C	E					MAND	BAL				X		U		N	4	N	-1,611,630.00
3020	4902	C	E					MAND	BAL				X		U		N		N	-707,336,540.23
	Sub-Total, 3020																			**-708,760,904.32**
3040	4871	D	E										X		U		N			-55,848,555.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4971	D	E										X		U		N			-323,559.04
	Sub-Total, 3040																			**-56,172,114.27**
3050	4801	C	E												U		N	4		1,291,188,335.36
3050	4871	D	E												U		N			-55,848,555.23
3050	4901	C	E												U		N	4		66,026,427.36
3050	4971	D	E												U		N			-323,559.04
	Sub-Total, 3050																			**1,301,042,648.45**
3060	4221	D	B			F		MAND					X		U		N	4		-1,352,336,414.95
3060	4251	D	B			F		MAND					X		U		N	4		-63,812,191.99
	Sub-Total, 3060																			**-1,416,148,606.94**
3070	4221	D	B			F		MAND					X		U		N	4		1,352,336,414.95
3070	4221	D	E			F		MAND					X		U		N	4		-1,345,471,165.05
3070	4251	D	B			F		MAND					X		U		N	4		63,812,191.99
3070	4251	D	E			F		MAND					X		U		N	4		-68,743,955.53
	Sub-Total, 3070																			**1,933,486.36**
3090	4221	D	E			F		MAND							U		N	4		-1,345,471,165.05
3090	4251	D	E			F		MAND							U		N	4		-68,743,955.53
	Sub-Total, 3090																			**-1,414,215,120.58**
3100, Memo: Obligated balance, start of year																				========== -10,510,885.33
3200, Memo: Obligated balance, end of year																				========== -113,172,472.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 665,541,449.90
4101	4802	C	B					MAND	BAL				X		U		N	4	N	-187,265.91
4101	4802	C	E					MAND	BAL				X		U		N	4	N	1,611,630.00
4101	4902	C	E					MAND	BAL				X		U		N		N	707,336,540.23
Sub-Total, 4101																				**708,760,904.32**
4110	4802	C	B					MAND	BAL				X		U		N	4	N	-187,265.91
4110	4802	C	E					MAND	BAL				X		U		N	4	N	1,611,630.00
4110	4902	C	E					MAND	BAL				X		U		N		N	707,336,540.23
Sub-Total, 4110																				**708,760,904.32**
4120	4222	D	B			F		MAND					X		U		N	4		10,125,092.65
4120	4222	D	E			F		MAND					X		U		N	4		-8,023,980.58
4120	4252	D	E			F		MAND					X		U		N			-605,049,792.83
Sub-Total, 4120																				**-602,948,680.76**
4123	4222	C	B			X		MAND					X		U		N	4		-5,651,465.29
4123	4222	C	E			X		MAND					X		U		N	4		5,651,465.29
4123	4252	D	E			X		MAND					X		U		N			-64,526,255.50
4123	4972	D	E			X		MAND					X		U		N			-20,541.57
Sub-Total, 4123																				**-64,546,797.07**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -667,495,477.83
4140	4221	D	B			F		MAND					X		U		N	4		1,352,336,414.95
4140	4221	D	E			F		MAND					X		U		N	4		-1,345,471,165.05
4140	4251	D	B			F		MAND					X		U		N	4		63,812,191.99
4140	4251	D	E			F		MAND					X		U		N	4		-68,743,955.53
Sub-Total, 4140																				**1,933,486.36**
4143	4972	D	E			X		MAND					X		U		N			20,541.57
4150, Mand: Additional offsets against BA only (total)																				========== 1,954,027.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
GTAS User: Rita Annette Russell / 202-461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																					========== 41,265,426.49
4190, Outlays, net (disc. and mand.)																					========== 41,265,426.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Supply Fund
Treasury Account:
Budget Account Id: 029-40-4537 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 660,337,945.43

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 161,060,297.66

1021, Unob Bal: Recov of prior year unpaid obligations 56,172,114.27

1033, Unob Bal: Recov of prior year paid obligations 20,541.57

1050, Unob Bal: Unobligated balance (total) ========== 217,252,953.50

1800, BA: Mand: Spending auth: Collected 667,474,936.26

1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src -1,933,486.36

1850, BA: Mand: Spending auth: Total ========== 665,541,449.90

1900, Budget authority total (disc. and mand.) ========== 665,541,449.90

1930, Total budgetary resources avail (disc. and mand.) ========== 882,794,403.40

1941, Unob Bal: Memo: Unexpired unob bal, EOY 222,456,457.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Supply Fund
Treasury Account:
Budget Account Id: 029-40-4537 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,405,637,721.61
3010, Ob Bal: Obligations incurred: Unexpired accounts	660,337,945.43
3020, Ob Bal: Outlays (gross)	-708,760,904.32
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-56,172,114.27
3050, Ob Bal: EOY: Unpaid obligations	1,301,042,648.45
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,416,148,606.94
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	1,933,486.36
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,414,215,120.58
3100, Memo: Obligated balance, start of year	========== -10,510,885.33
3200, Memo: Obligated balance, end of year	========== -113,172,472.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Supply Fund
Treasury Account:
Budget Account Id: 029-40-4537 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 665,541,449.90
4101, Mand: Outlays from balances	708,760,904.32
4110, Mand: Outlays, gross (total)	708,760,904.32
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-602,948,680.76
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-64,546,797.07
4130, Mand: Offsets against gross BA and outlays (total)	========== -667,495,477.83
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,933,486.36
4143, Mand: Offset, BA: Recov, prior year paid obs, unex	20,541.57
4150, Mand: Additional offsets against BA only (total)	========== 1,954,027.93
4170, Mand: Outlays, net	========== 41,265,426.49
4190, Outlays, net (disc. and mand.)	========== 41,265,426.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	4		-249,770,699.04
0900	4801	C	E										X		U		N	4		366,710,993.97
0900	4802	C	B					DISC	BAL				X		U		N	4	N	-5,837,276.29
0900	4802	C	E					DISC	BAL				X		U		N	4	N	13,334,955.01
0900	4901	C	B										X		U		N	4		-63,777,008.70
0900	4901	C	E										X		U		N	4		92,827,856.33
0900	4902	C	E					DISC	BAL				X		U		N		N	358,597,095.27
Sub-Total, 0900																				**512,085,916.55**

Budgetary Resources

1000	4201	D	B												U		N	4		210,463,145.43
1000	4221	D	B			F		DISC					X		U		N	4		149,816,658.83
1000	4222	D	B			X		DISC					X		U		N	4		15,893.79
1000	4222	D	B			F		DISC					X		U		N	4		36,476,819.47
1000	4251	D	B			F		DISC					X		U		N	4		60,034,731.76
1000	4801	C	B										X		U		N	4		-249,770,699.04
1000	4802	C	B					DISC	BAL				X		U		N	4	N	-5,837,276.29
1000	4901	C	B										X		U		N	4		-63,777,008.70
Sub-Total, 1000																				**137,422,265.25**
1021	4871	D	E										X		U		N			23,671,018.84
1021	4971	D	E										X		U		N			574,089.08
Sub-Total, 1021																				**24,245,107.92**
1033	4972	D	E			X		DISC					X		U		N			1,735.90
1033	4972	D	E			F		DISC					X		U		N			70,886.27
Sub-Total, 1033																				**72,622.17**
1050, Unob Bal: Unobligated balance (total)																				==========
																				161,739,995.34
1700	4222	D	B			X		DISC					X		U		N	4		-15,893.79
1700	4222	D	B			F		DISC					X		U		N	4		-36,476,819.47
1700	4222	D	E			X		DISC					X		U		N	4		15,893.79
1700	4222	D	E			F		DISC					X		U		N	4		55,115,397.83
1700	4252	D	E			F		DISC					X		U		N			357,590,529.25
Sub-Total, 1700																				**376,229,107.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC					X		U		N	4		-149,816,658.83
1701	4221	D	E			F		DISC					X		U		N	4		406,043,732.08
1701	4251	D	B			F		DISC					X		U		N	4		-60,034,731.76
1701	4251	D	E			F		DISC					X		U		N	4		68,921,006.48
Sub-Total, 1701																				**265,113,347.97**
1750, BA: Disc: Spending auth: Total																				**==========**
																				641,342,455.58
1900, Budget authority total (disc. and mand.)																				**==========**
																				641,342,455.58
1930, Total budgetary resources avail (disc. and mand.)																				**==========**
																				803,082,450.92
1941	4610	C	E		A										U		N	4		290,996,534.37

Change in Obl Bal

3000	4801	C	B										X		U		N	4		249,770,699.04
3000	4901	C	B										X		U		N	4		63,777,008.70
Sub-Total, 3000																				**313,547,707.74**
3010	4801	C	B										X		U		N	4		-249,770,699.04
3010	4801	C	E										X		U		N	4		366,710,993.97
3010	4802	C	B					DISC	BAL				X		U		N	4	N	-5,837,276.29
3010	4802	C	E					DISC	BAL				X		U		N	4	N	13,334,955.01
3010	4901	C	B										X		U		N	4		-63,777,008.70
3010	4901	C	E										X		U		N	4		92,827,856.33
3010	4902	C	E					DISC	BAL				X		U		N		N	358,597,095.27
Sub-Total, 3010																				**512,085,916.55**
3020	4802	C	B					DISC	BAL				X		U		N	4	N	5,837,276.29
3020	4802	C	E					DISC	BAL				X		U		N	4	N	-13,334,955.01
3020	4902	C	E					DISC	BAL				X		U		N		N	-358,597,095.27
Sub-Total, 3020																				**-366,094,773.99**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E										X		U			N			-23,671,018.84
3040	4971	D	E										X		U			N			-574,089.08
Sub-Total, 3040																					**-24,245,107.92**
3050	4801	C	E												U			N	4		366,710,993.97
3050	4871	D	E												U			N			-23,671,018.84
3050	4901	C	E												U			N	4		92,827,856.33
3050	4971	D	E												U			N			-574,089.08
Sub-Total, 3050																					**435,293,742.38**
3060	4221	D	B			F		DISC					X		U			N	4		-149,816,658.83
3060	4251	D	B			F		DISC					X		U			N	4		-60,034,731.76
Sub-Total, 3060																					**-209,851,390.59**
3070	4221	D	B			F		DISC					X		U			N	4		149,816,658.83
3070	4221	D	E			F		DISC					X		U			N	4		-406,043,732.08
3070	4251	D	B			F		DISC					X		U			N	4		60,034,731.76
3070	4251	D	E			F		DISC					X		U			N	4		-68,921,006.48
Sub-Total, 3070																					**-265,113,347.97**
3090	4221	D	E			F		DISC							U			N	4		-406,043,732.08
3090	4251	D	E			F		DISC							U			N	4		-68,921,006.48
Sub-Total, 3090																					**-474,964,738.56**
3100, Memo: Obligated balance, start of year																					========== 103,696,317.15
3200, Memo: Obligated balance, end of year																					========== -39,670,996.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 641,342,455.58
4011	4802	C	B					DISC	BAL				X			U		N	4	N	-5,837,276.29
4011	4802	C	E					DISC	BAL				X			U		N	4	N	13,334,955.01
4011	4902	C	E					DISC	BAL				X			U		N		N	358,597,095.27
Sub-Total, 4011																					**366,094,773.99**
4020, Disc: Outlays, gross (total)																					========== 366,094,773.99
4030	4222	D	B			F		DISC					X			U		N	4		36,476,819.47
4030	4222	D	E			F		DISC					X			U		N	4		-55,115,397.83
4030	4252	D	E			F		DISC					X			U		N			-357,590,529.25
4030	4972	D	E			F		DISC					X			U		N			-70,886.27
Sub-Total, 4030																					**-376,299,993.88**
4033	4222	D	B			X		DISC					X			U		N	4		15,893.79
4033	4222	D	E			X		DISC					X			U		N	4		-15,893.79
4033	4972	D	E			X		DISC					X			U		N			-1,735.90
Sub-Total, 4033																					**-1,735.90**
4040, Disc: Offsets against gross BA and outlays (total)																					========== -376,301,729.78
4050	4221	D	B			F		DISC					X			U		N	4		149,816,658.83
4050	4221	D	E			F		DISC					X			U		N	4		-406,043,732.08
4050	4251	D	B			F		DISC					X			U		N	4		60,034,731.76
4050	4251	D	E			F		DISC					X			U		N	4		-68,921,006.48
Sub-Total, 4050																					**-265,113,347.97**
4053	4972	D	E			X		DISC					X			U		N			1,735.90
4053	4972	D	E			F		DISC					X			U		N			70,886.27
Sub-Total, 4053																					**72,622.17**
4060, Disc: Additional offsets against BA only (total)																					========== -265,040,725.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
GTAS User: HIEN DANG / 202-461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== -10,206,955.79
4190, Outlays, net (disc. and mand.)																					========== -10,206,955.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Franchise Fund
Treasury Account:
Budget Account Id: 029-40-4539 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 512,085,916.55

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 137,422,265.25

1021, Unob Bal: Recov of prior year unpaid obligations 24,245,107.92

1033, Unob Bal: Recov of prior year paid obligations 72,622.17

1050, Unob Bal: Unobligated balance (total) ========== 161,739,995.34

1700, BA: Disc: Spending auth: Collected 376,229,107.61

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 265,113,347.97

1750, BA: Disc: Spending auth: Total ========== 641,342,455.58

1900, Budget authority total (disc. and mand.) ========== 641,342,455.58

1930, Total budgetary resources avail (disc. and mand.) ========== 803,082,450.92

1941, Unob Bal: Memo: Unexpired unob bal, EOY 290,996,534.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Franchise Fund
Treasury Account:
Budget Account Id: 029-40-4539 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	313,547,707.74
3010, Ob Bal: Obligations incurred: Unexpired accounts	512,085,916.55
3020, Ob Bal: Outlays (gross)	-366,094,773.99
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-24,245,107.92
3050, Ob Bal: EOY: Unpaid obligations	435,293,742.38
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-209,851,390.59
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-265,113,347.97
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-474,964,738.56
3100, Memo: Obligated balance, start of year	========== 103,696,317.15
3200, Memo: Obligated balance, end of year	========== -39,670,996.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Franchise Fund
Treasury Account:
Budget Account Id: 029-40-4539 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 641,342,455.58
4011, Disc: Outlays from balances	366,094,773.99
4020, Disc: Outlays, gross (total)	========== 366,094,773.99
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-376,299,993.88
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,735.90
4040, Disc: Offsets against gross BA and outlays (total)	========== -376,301,729.78
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-265,113,347.97
4053, Disc: Offset, BA: Recov, prior year paid obs, unex	72,622.17
4060, Disc: Additional offsets against BA only (total)	========== -265,040,725.80
4080, Disc: Outlays, net	========== -10,206,955.79
4190, Outlays, net (disc. and mand.)	========== -10,206,955.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 91,237,539,854.97

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 25,575,108,203.87

1012, Unob Bal: Transfers betw expired\unexpired accts 5,011,000.00

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1 -1,100,000,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 399,574,802.13

1022, Unob Bal: Capital transfer to general fund -1,146,628.59

1033, Unob Bal: Recov of prior year paid obligations 313,970,378.81

1050, Unob Bal: Unobligated balance (total) ==========
25,192,517,756.22

1100, BA: Disc: Appropriation 14,532,741,000.00

1101, BA: Disc: Appropriation (special or trust fund) 1,654,479,937.75

1120, BA: Disc: Approps transferred to other accounts -2,561,886,009.37

1121, BA: Disc: Approps transferred from other accounts 2,697,273,009.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1131, BA: Disc: Unob bal of approps permanently reduced																					-30,000,000.00
1134, BA: Disc: Appropriations precluded from obligation																					-649,000,000.00
1160, BA: Disc: Appropriation (total)																					========== 15,643,607,937.75
1170, BA: Disc: Advance appropriation																					58,662,202,000.00
1173, BA: Disc: Advance approps permanently reduced																					-1,750,000,000.00
1180, BA: Disc: Advance appropriation (total)																					========== 56,912,202,000.00
1200, BA: Mand: Appropriation																					92,111,635,244.00
1201, BA: Mand: Appropriation (special or trust fund)																					146,635,763.44
1203, BA: Mand: Appropriation (previously unavailable)																					296,129,303.71
1260, BA: Mand: Appropriation (total)																					========== 92,554,400,311.15
1700, BA: Disc: Spending auth: Collected																					477,075,932.36
1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src																					888,905,864.79
1750, BA: Disc: Spending auth: Total																					========== 1,365,981,797.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800, BA: Mand: Spending auth: Collected																					1,632,181,543.86
1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src																					-639,173.44
1850, BA: Mand: Spending auth: Total																					========== 1,631,542,370.42
1900, Budget authority total (disc. and mand.)																					========== 168,107,734,416.47
1930, Total budgetary resources avail (disc. and mand.)																					========== 193,300,252,172.69
1940, Unob Bal: Memo: Unob bal expiring																					-33,077,762,608.08
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					69,143,191,382.62

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	26,676,926,736.06
3010, Ob Bal: Obligations incurred: Unexpired accounts	91,237,539,854.97
3011, Ob Bal: Obligations incurred: Expired accounts	920,748,668.92
3020, Ob Bal: Outlays (gross)	-87,947,125,307.54
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-399,574,802.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Veterans Affairs
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Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041, Ob Bal: Recov, prior year unpaid obs, exp accts																					-224,773,820.25
3050, Ob Bal: EOY: Unpaid obligations																					30,263,741,330.03
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1																					-1,671,242,355.40
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp																					-888,266,691.35
3071, Ob Bal: Change, uncoll pymt, Fed src, exp																					4,614,290.69
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-2,554,894,756.06
3100, Memo: Obligated balance, start of year																					========== 25,005,684,380.66
3200, Memo: Obligated balance, end of year																					========== 27,708,846,573.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 2nd Quarter GTAS Cross Walk
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BA & O, Net

4000, Disc: Budget authority, gross	========== 73,921,791,734.90
4010, Disc: Outlays from new authority	27,512,859,127.51
4011, Disc: Outlays from balances	8,759,403,664.10
4020, Disc: Outlays, gross (total)	========== 36,272,262,791.61
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-448,219,596.93
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-158,321,060.11
4040, Disc: Offsets against gross BA and outlays (total)	========== -606,540,657.04
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-888,905,864.79
4052, Disc: Offset, BA: Collection cred to expired accts	123,853,211.32
4053, Disc: Offset, BA: Recov, prior year paid obs, unex	5,611,513.36
4060, Disc: Additional offsets against BA only (total)	========== -759,441,140.11
4070, Disc: Budget authority, net	========== 72,555,809,937.75

OFFICE OF MANAGEMENT AND BUDGET
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4080, Disc: Outlays, net																					========== 35,665,722,134.57
4090, Mand: Budget authority, gross																					========== 94,185,942,681.57
4100, Mand: Outlays from new authority																					33,047,127,980.67
4101, Mand: Outlays from balances																					18,627,734,535.26
4110, Mand: Outlays, gross (total)																					51,674,862,515.93
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																					-800,706,173.75
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																					-47,246,775.51
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																					-1,092,587,460.05
4130, Mand: Offsets against gross BA and outlays (total)																					========== -1,940,540,409.31
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																					639,173.44
4143, Mand: Offset, BA: Recov, prior year paid obs, unex																					308,358,865.45
4150, Mand: Additional offsets against BA only (total)																					========== 308,998,038.89

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4160, Mand: Budget authority, net																					92,554,400,311.15
4170, Mand: Outlays, net																					49,734,322,106.62
4180, Budget authority, net (disc. and mand.)																					165,110,210,248.90
4190, Outlays, net (disc. and mand.)																					85,400,044,241.19

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	6,972,732,378.20
5001, Memo: Invest, EOY: Fed securities: Par value	6,601,986,428.20
5010, Memo: Invest, SOY: nonFed securities: Market val	138,413,524.00
5011, Memo: Invest, EOY: nonFed securities: Market val	139,876,474.00

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Program Activity Total Obligations

0900, Total new obligations 1,700,841,631.85

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 8,829,976,743.48

1023, Unob Bal: Applied to repay debt -90,871,391.22

1033, Unob Bal: Recov of prior year paid obligations 8,042,006.52

1050, Unob Bal: Unobligated balance (total) ==========
8,747,147,358.78

1400, BA: Mand: Borrowing authority 608,207,964.31

1440, BA: Mand: Borrowing authority (total) ==========
608,207,964.31

1800, BA: Mand: Spending auth: Collected 2,307,113,251.36

1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src 103,938,188.35

1825, BA: Mand: Spending auth: Applied to repay debt -33,859.98

1850, BA: Mand: Spending auth: Total ==========
2,411,017,579.73

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1900, Budget authority total (disc. and mand.)																					3,019,225,544.04
1930, Total budgetary resources avail (disc. and mand.)																					11,766,372,902.82
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					9,994,581,324.33

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	316,866,650.71
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,700,841,631.85
3020, Ob Bal: Outlays (gross)	-1,721,109,124.31
3050, Ob Bal: EOY: Unpaid obligations	296,599,158.25
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-103,938,188.35
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-103,938,188.35
3100, Memo: Obligated balance, start of year	316,866,650.71
3200, Memo: Obligated balance, end of year	192,660,969.90

OFFICE OF MANAGEMENT AND BUDGET
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BA & O, Net

4090, Mand: Budget authority, gross	========== 3,019,225,544.04
4110, Mand: Outlays, gross (total)	1,721,109,124.31
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-684,654,510.87
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,630,500,747.01
4130, Mand: Offsets against gross BA and outlays (total)	========== -2,315,155,257.88
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-103,938,188.35
4143, Mand: Offset, BA: Recov, prior year paid obs, unex	8,042,006.52
4150, Mand: Additional offsets against BA only (total)	========== -95,896,181.83
4160, Mand: Budget authority, net	========== 608,174,104.33
4170, Mand: Outlays, net	========== -594,046,133.57
4180, Budget authority, net (disc. and mand.)	========== 608,174,104.33

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4190, Outlays, net (disc. and mand.)																					========== -594,046,133.57