OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-15/16-0174 -020-0
GTAS User: 703-390-6321 / dana.stanley@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-496,586.19
0900	4801	C	E										X		U		Y	1		202,903.00
0900	4901	C	B										X		U		Y	1		-11,981.81
0900	4902	C	E					DISC	BAL				X		U		Y		N	305,665.00
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		508,568.00
1000	4801	C	B										X		U		Y	1		-496,586.19
1000	4901	C	B										X		U		Y	1		-11,981.81
	Sub-Total, 1000																			**0.00**
Change in Obl Bal																				
3000	4801	C	B										X		U		Y	1		496,586.19
3000	4901	C	B										X		U		Y	1		11,981.81
	Sub-Total, 3000																			**508,568.00**
3010	4801	C	B										X		U		Y	1		-496,586.19
3010	4801	C	E										X		U		Y	1		202,903.00
3010	4901	C	B										X		U		Y	1		-11,981.81
3010	4902	C	E					DISC	BAL				X		U		Y		N	305,665.00
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-305,665.00
3050	4801	C	E												U		Y	1		202,903.00
3100, Memo: Obligated balance, start of year																				========== 508,568.00
3200, Memo: Obligated balance, end of year																				========== 202,903.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
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Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-15/16-0174 -020-0
GTAS User: 703-390-6321 / dana.stanley@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		Y		N	305,665.00
4020, Disc: Outlays, gross (total)																					========== 305,665.00
4080, Disc: Outlays, net																					========== 305,665.00
4190, Outlays, net (disc. and mand.)																					========== 305,665.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -16/17-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1100	4119	D	E	P				DISC					X		X	U		N	1		1,563,425,000.00
1160, BA: Disc: Appropriation (total)																					========== 1,563,425,000.00
1900, Budget authority total (disc. and mand.)																					========== 1,563,425,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 1,563,425,000.00
1941	4450	C	E													U		N	1		1,563,425,000.00
BA & O, Net																					
4000, Disc: Budget authority, gross																					========== 1,563,425,000.00
4070, Disc: Budget authority, net																					========== 1,563,425,000.00
4180, Budget authority, net (disc. and mand.)																					========== 1,563,425,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

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Budget Account Id: 012-05-0174 Treasury Account Id: 16- -15/16-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-140,581,441.77
0900	4801	C	B										X		U		Y	1		-62,102,436.30
0900	4801	C	B										X		U		Y	1		-75,602,993.00
0900	4801	C	B										X		U		Y	1		-48,351,742.74
0900	4801	C	B										X		U		Y	1		-31,231,221.86
0900	4801	C	B										X		U		Y	1		-11,153,544.75
0900	4801	C	B										X		U		Y	1		-273,990.00
0900	4801	C	B										X		U		Y	1		-770,552,852.60
0900	4801	C	E										X		U		Y	1		39,709,112.18
0900	4801	C	E										X		U		Y	1		620,574,596.49
0900	4801	C	E										X		U		Y	1		80,620,720.23
0900	4801	C	E										X		U		Y	1		74,324,612.61
0900	4801	C	E										X		U		Y	1		23,249,095.70
0900	4801	C	E										X		U		Y	1		14,756,691.12
0900	4801	C	E										X		U		Y	1		12,728,662.51
0900	4801	C	E										X		U		Y	1		265,171.69
0900	4881	C	E										X		U		Y			385,000.00
0900	4901	C	B										X		U		Y	1		-4,810,452.37
0900	4901	C	B										X		U		Y	1		-1,609,466.83
0900	4901	C	B										X		U		Y	1		-16,090.38
0900	4901	C	B										X		U		Y	1		-17,599,942.76
0900	4901	C	B										X		U		Y	1		-6,261,367.95
0900	4901	C	B										X		U		Y	1		-7,286,628.59
0900	4901	D	B										X		U		Y	1		51,368.00
0900	4901	C	E										X		U		Y	1		1,085,211.26
0900	4901	C	E										X		U		Y	1		8,133,740.91
0900	4901	C	E										X		U		Y	1		10,584,000.63
0900	4901	C	E										X		U		Y	1		4,001,284.37
0900	4901	C	E										X		U		Y	1		3,148,200.85
0900	4901	C	E										X		U		Y	1		63,783,137.42
0900	4901	C	E										X		U		Y	1		120,335.82
0900	4901	C	E										X		U		Y	1		4,795.01
0900	4902	C	E					DISC	BAL				X		U		Y		N	321,636.80
0900	4902	D	E					DISC	BAL				X		U		Y		N	-51,368.00
0900	4902	C	E					DISC	BAL				X		U		Y		N	4,023.30
0900	4902	C	E					DISC	BAL				X		U		Y		N	34,404,219.62
0900	4902	C	E					DISC	BAL				X		U		Y		N	58,278,349.50
0900	4902	C	E					DISC	BAL				X		U		Y		N	6,843,392.14
0900	4902	C	E					DISC	BAL				X		U		Y		N	20,532,951.16
0900	4902	C	E					DISC	BAL				X		U		Y		N	2,186,394.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -15/16-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC	BAL				X		U		Y		N	103,795,061.45
Sub-Total, 0900																				**6,406,225.00**

Budgetary Resources

1000	4201	D	B												U		Y	1		1,265,983,535.89
1000	4801	C	B										X		U		Y	1		-62,102,436.30
1000	4801	C	B										X		U		Y	1		-75,602,993.00
1000	4801	C	B										X		U		Y	1		-48,351,742.74
1000	4801	C	B										X		U		Y	1		-31,231,221.86
1000	4801	C	B										X		U		Y	1		-11,153,544.75
1000	4801	C	B										X		U		Y	1		-273,990.00
1000	4801	C	B										X		U		Y	1		-770,552,852.60
1000	4801	C	B										X		U		Y	1		-140,581,441.77
1000	4901	C	B										X		U		Y	1		-7,286,628.59
1000	4901	C	B										X		U		Y	1		-4,810,452.37
1000	4901	C	B										X		U		Y	1		-1,609,466.83
1000	4901	D	B										X		U		Y	1		51,368.00
1000	4901	C	B										X		U		Y	1		-16,090.38
1000	4901	C	B										X		U		Y	1		-17,599,942.76
1000	4901	C	B										X		U		Y	1		-6,261,367.95
Sub-Total, 1000																				**88,600,731.99**
1010	4190	C	E	P		F					16	4601	X		U		Y			-1,000,000.00
1021	4871	D	E										X		U		Y			1,413,407.14
1050, Unob Bal: Unobligated balance (total)																				========== 89,014,139.13
1930, Total budgetary resources avail (disc. and mand.)																				========== 89,014,139.13
1940	4450	C	E												U		Y	1		-1,413,407.14
1940	4610	C	E		A										U		Y	1		-77,494,506.99
1940	4700	C	E		A										U		Y	1		-3,700,000.00
Sub-Total, 1940																				**-82,607,914.13**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -15/16-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		Y	1		273,990.00
3000	4801	C	B										X			U		Y	1		11,153,544.75
3000	4801	C	B										X			U		Y	1		31,231,221.86
3000	4801	C	B										X			U		Y	1		48,351,742.74
3000	4801	C	B										X			U		Y	1		770,552,852.60
3000	4801	C	B										X			U		Y	1		140,581,441.77
3000	4801	C	B										X			U		Y	1		62,102,436.30
3000	4801	C	B										X			U		Y	1		75,602,993.00
3000	4901	C	B										X			U		Y	1		1,609,466.83
3000	4901	C	B										X			U		Y	1		7,286,628.59
3000	4901	C	B										X			U		Y	1		4,810,452.37
3000	4901	C	B										X			U		Y	1		17,599,942.76
3000	4901	C	B										X			U		Y	1		6,261,367.95
3000	4901	C	B										X			U		Y	1		16,090.38
3000	4901	D	B										X			U		Y	1		-51,368.00
Sub-Total, 3000																					**1,177,382,803.90**
3010	4801	C	B										X			U		Y	1		-31,231,221.86
3010	4801	C	B										X			U		Y	1		-770,552,852.60
3010	4801	C	B										X			U		Y	1		-140,581,441.77
3010	4801	C	B										X			U		Y	1		-62,102,436.30
3010	4801	C	B										X			U		Y	1		-75,602,993.00
3010	4801	C	B										X			U		Y	1		-48,351,742.74
3010	4801	C	B										X			U		Y	1		-11,153,544.75
3010	4801	C	B										X			U		Y	1		-273,990.00
3010	4801	C	E										X			U		Y	1		80,620,720.23
3010	4801	C	E										X			U		Y	1		74,324,612.61
3010	4801	C	E										X			U		Y	1		39,709,112.18
3010	4801	C	E										X			U		Y	1		265,171.69
3010	4801	C	E										X			U		Y	1		620,574,596.49
3010	4801	C	E										X			U		Y	1		23,249,095.70
3010	4801	C	E										X			U		Y	1		14,756,691.12
3010	4801	C	E										X			U		Y	1		12,728,662.51
3010	4881	C	E										X			U		Y			385,000.00
3010	4901	C	B										X			U		Y	1		-7,286,628.59
3010	4901	C	B										X			U		Y	1		-4,810,452.37
3010	4901	C	B										X			U		Y	1		-1,609,466.83
3010	4901	D	B										X			U		Y	1		51,368.00
3010	4901	C	B										X			U		Y	1		-16,090.38
3010	4901	C	B										X			U		Y	1		-17,599,942.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -15/16-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	B										X			U		Y	1		-6,261,367.95
3010	4901	C	E										X			U		Y	1		3,148,200.85
3010	4901	C	E										X			U		Y	1		1,085,211.26
3010	4901	C	E										X			U		Y	1		8,133,740.91
3010	4901	C	E										X			U		Y	1		10,584,000.63
3010	4901	C	E										X			U		Y	1		4,001,284.37
3010	4901	C	E										X			U		Y	1		63,783,137.42
3010	4901	C	E										X			U		Y	1		120,335.82
3010	4901	C	E										X			U		Y	1		4,795.01
3010	4902	D	E					DISC	BAL				X			U		Y		N	-51,368.00
3010	4902	C	E					DISC	BAL				X			U		Y		N	4,023.30
3010	4902	C	E					DISC	BAL				X			U		Y		N	58,278,349.50
3010	4902	C	E					DISC	BAL				X			U		Y		N	6,843,392.14
3010	4902	C	E					DISC	BAL				X			U		Y		N	20,532,951.16
3010	4902	C	E					DISC	BAL				X			U		Y		N	2,186,394.13
3010	4902	C	E					DISC	BAL				X			U		Y		N	321,636.80
3010	4902	C	E					DISC	BAL				X			U		Y		N	103,795,061.45
3010	4902	C	E					DISC	BAL				X			U		Y		N	34,404,219.62
Sub-Total, 3010																					**6,406,225.00**
3020	4902	C	E					DISC	BAL				X			U		Y		N	-4,023.30
3020	4902	D	E					DISC	BAL				X			U		Y		N	51,368.00
3020	4902	C	E					DISC	BAL				X			U		Y		N	-321,636.80
3020	4902	C	E					DISC	BAL				X			U		Y		N	-6,843,392.14
3020	4902	C	E					DISC	BAL				X			U		Y		N	-20,532,951.16
3020	4902	C	E					DISC	BAL				X			U		Y		N	-2,186,394.13
3020	4902	C	E					DISC	BAL				X			U		Y		N	-58,278,349.50
3020	4902	C	E					DISC	BAL				X			U		Y		N	-103,795,061.45
3020	4902	C	E					DISC	BAL				X			U		Y		N	-34,404,219.62
Sub-Total, 3020																					**-226,314,660.10**
3040	4871	D	E										X			U		Y			-1,413,407.14
3050	4801	C	E													U		Y	1		39,709,112.18
3050	4801	C	E													U		Y	1		80,620,720.23
3050	4801	C	E													U		Y	1		74,324,612.61
3050	4801	C	E													U		Y	1		620,574,596.49
3050	4801	C	E													U		Y	1		265,171.69
3050	4801	C	E													U		Y	1		14,756,691.12
3050	4801	C	E													U		Y	1		12,728,662.51
3050	4801	C	E													U		Y	1		23,249,095.70
3050	4871	D	E													U		Y			-1,413,407.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												U		Y			385,000.00
3050	4901	C	E												U		Y	1		1,085,211.26
3050	4901	C	E												U		Y	1		4,001,284.37
3050	4901	C	E												U		Y	1		3,148,200.85
3050	4901	C	E												U		Y	1		8,133,740.91
3050	4901	C	E												U		Y	1		10,584,000.63
3050	4901	C	E												U		Y	1		63,783,137.42
3050	4901	C	E												U		Y	1		4,795.01
3050	4901	C	E												U		Y	1		120,335.82
	Sub-Total, 3050																			**956,060,961.66**

3100, Memo: Obligated balance, start of year ==========
1,177,382,803.90

3200, Memo: Obligated balance, end of year ==========
956,060,961.66

BA & O, Net

4011	4902	C	E			DISC	BAL		X	U	Y	N			4,023.30
4011	4902	D	E			DISC	BAL		X	U	Y	N			-51,368.00
4011	4902	C	E			DISC	BAL		X	U	Y	N			321,636.80
4011	4902	C	E			DISC	BAL		X	U	Y	N			6,843,392.14
4011	4902	C	E			DISC	BAL		X	U	Y	N			20,532,951.16
4011	4902	C	E			DISC	BAL		X	U	Y	N			2,186,394.13
4011	4902	C	E			DISC	BAL		X	U	Y	N			58,278,349.50
4011	4902	C	E			DISC	BAL		X	U	Y	N			103,795,061.45
4011	4902	C	E			DISC	BAL		X	U	Y	N			34,404,219.62
	Sub-Total, 4011														**226,314,660.10**

4020, Disc: Outlays, gross (total) ==========
226,314,660.10

4080, Disc: Outlays, net ==========
226,314,660.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
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Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -15/16-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 226,314,660.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /16-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		629,507,045.18
0900	4801	C	E										X		U		Y	1		829,083,531.74
0900	4901	C	E										X		U		Y	1		14,609,322.16
0900	4901	C	E										X		U		Y	1		24,898,840.47
0900	4902	C	E					DISC		NEW			X		U		Y		N	52,976,256.35
0900	4902	C	E					DISC		NEW			X		U		Y		N	33,135,265.61
Sub-Total, 0900																				**1,584,210,261.51**
Budgetary Resources																				
1170	4119	D	E	D				DISC					X		U		Y	1		1,772,000,000.00
1180, BA: Disc: Advance appropriation (total)																				========== 1,772,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,772,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,772,000,000.00
1940	4450	C	E												U		Y	1		-9,289,376.00
1940	4610	C	E		A										U		Y	1		-168,661,466.49
1940	4700	C	E		A										U		Y	1		-9,838,896.00
Sub-Total, 1940																				**-187,789,738.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /16-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		829,083,531.74
3010	4801	C	E										X		U		Y	1		629,507,045.18
3010	4901	C	E										X		U		Y	1		24,898,840.47
3010	4901	C	E										X		U		Y	1		14,609,322.16
3010	4902	C	E					DISC	NEW				X		U		Y		N	52,976,256.35
3010	4902	C	E					DISC	NEW				X		U		Y		N	33,135,265.61
Sub-Total, 3010																				**1,584,210,261.51**
3020	4902	C	E					DISC	NEW				X		U		Y		N	-52,976,256.35
3020	4902	C	E					DISC	NEW				X		U		Y		N	-33,135,265.61
Sub-Total, 3020																				**-86,111,521.96**
3050	4801	C	E												U		Y	1		629,507,045.18
3050	4801	C	E												U		Y	1		829,083,531.74
3050	4901	C	E												U		Y	1		14,609,322.16
3050	4901	C	E												U		Y	1		24,898,840.47
Sub-Total, 3050																				**1,498,098,739.55**
3200, Memo: Obligated balance, end of year																				========== 1,498,098,739.55

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,772,000,000.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW				X		U		Y		N	33,135,265.61
4010	4902	C	E					DISC	NEW				X		U		Y		N	52,976,256.35
Sub-Total, 4010																				**86,111,521.96**

4020, Disc: Outlays, gross (total)	========== 86,111,521.96
4070, Disc: Budget authority, net	========== 1,772,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /16-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 86,111,521.96
4180, Budget authority, net (disc. and mand.)																					========== 1,772,000,000.00
4190, Outlays, net (disc. and mand.)																					========== 86,111,521.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -14/15-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		986,250.16
3000	4801	C	B										X			E		N	1		1,864,226.96
3000	4801	C	B										X			E		N	1		2,178,754.13
3000	4801	C	B										X			E		N	1		8,974,847.15
3000	4801	C	B										X			E		N	1		5,908,449.87
3000	4801	C	B										X			E		N	1		3,053,149.96
3000	4801	C	B										X			E		N	1		23,698,017.41
3000	4801	C	B										X			E		N	1		78,600,221.01
3000	4801	C	B										X			E		N	1		43,509,327.29
3000	4801	C	B										X			E		N	1		219,030,816.79
3000	4901	C	B										X			E		N	1		946,097.75
3000	4901	C	B										X			E		N	1		875,780.00
3000	4901	C	B										X			E		N	1		4,492,638.31
3000	4901	C	B										X			E		N	1		56,149,347.22
3000	4901	C	B										X			E		N	1		2,477.84
3000	4901	C	B										X			E		N	1		8,042.07
3000	4901	C	B										X			E		N	1		29,271.13
3000	4901	D	B										X			E		N	1		-95,672.00
3000	4901	C	B										X			E		N	1		281,028.28
3000	4901	C	B										X			E		N	1		347,418.37
3000	4901	C	B										X			E		N	1		562,707.96
Sub-Total, 3000																					**451,403,197.66**
3011	4801	C	B										X			E		N	1		-78,600,221.01
3011	4801	C	B										X			E		N	1		-43,509,327.29
3011	4801	C	B										X			E		N	1		-219,030,816.79
3011	4801	C	B										X			E		N	1		-986,250.16
3011	4801	C	B										X			E		N	1		-1,864,226.96
3011	4801	C	B										X			E		N	1		-2,178,754.13
3011	4801	C	B										X			E		N	1		-8,974,847.15
3011	4801	C	B										X			E		N	1		-5,908,449.87
3011	4801	C	B										X			E		N	1		-3,053,149.96
3011	4801	C	B										X			E		N	1		-23,698,017.41
3011	4801	C	E										X			E		N	1		42,173,037.00
3011	4801	C	E										X			E		N	1		148,261,752.82
3011	4801	C	E										X			E		N	1		75,337,747.04
3011	4801	C	E										X			E		N	1		638,817.42
3011	4801	C	E										X			E		N	1		742,363.94
3011	4801	C	E										X			E		N	1		1,592,105.60
3011	4801	C	E										X			E		N	1		1,388,200.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -14/15-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E										X		E		N	1		8,556,103.34
3011	4801	C	E										X		E		N	1		5,413,568.88
3011	4801	C	E										X		E		N	1		18,624,827.63
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-0.41
3011	4802	C	E					DISC	BAL				X		E		N	1	N	0.60
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1.00
3011	4901	C	B										X		E		N	1		-946,097.75
3011	4901	C	B										X		E		N	1		-875,780.00
3011	4901	C	B										X		E		N	1		-4,492,638.31
3011	4901	C	B										X		E		N	1		-56,149,347.22
3011	4901	C	B										X		E		N	1		-2,477.84
3011	4901	C	B										X		E		N	1		-8,042.07
3011	4901	C	B										X		E		N	1		-29,271.13
3011	4901	D	B										X		E		N	1		95,672.00
3011	4901	C	B										X		E		N	1		-281,028.28
3011	4901	C	B										X		E		N	1		-347,418.37
3011	4901	C	B										X		E		N	1		-562,707.96
3011	4901	C	E										X		E		N	1		1,104,886.09
3011	4901	C	E										X		E		N	1		710,106.06
3011	4901	C	E										X		E		N	1		658,862.87
3011	4901	C	E										X		E		N	1		3,156,888.81
3011	4901	C	E										X		E		N	1		26,676,471.25
3011	4901	D	E										X		E		N	1		-43,478.61
3011	4901	C	E										X		E		N	1		113,561.78
3011	4901	C	E										X		E		N	1		187,544.96
3011	4901	C	E										X		E		N	1		141,926.14
3011	4901	C	E										X		E		N	1		430,019.61
3011	4901	C	E										X		E		N	1		576,586.82
3011	4902	C	E					DISC	BAL				X		E		N		N	236,348.80
3011	4902	C	E					DISC	BAL				X		E		N		N	284,859.74
3011	4902	C	E					DISC	BAL				X		E		N		N	336,607.16
3011	4902	C	E					DISC	BAL				X		E		N		N	2,034,460.69
3011	4902	C	E					DISC	BAL				X		E		N		N	752,322.47
3011	4902	C	E					DISC	BAL				X		E		N		N	1,025,708.11
3011	4902	C	E					DISC	BAL				X		E		N		N	1,253,689.05
3011	4902	C	E					DISC	BAL				X		E		N		N	6,408,938.68
3011	4902	C	E					DISC	BAL				X		E		N		N	2,438,616.16
3011	4902	C	E					DISC	BAL				X		E		N		N	100,241,939.94
3011	4902	D	E					DISC	BAL				X		E		N		N	-52,193.39
Sub-Total, 3011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -14/15-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC	BAL				X		E			N	1	N	0.41
3020	4802	C	B					DISC	BAL				X		E			N	1	N	1.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-0.60
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-1.00
3020	4902	D	E					DISC	BAL				X		E			N		N	52,193.39
3020	4902	C	E					DISC	BAL				X		E			N		N	-284,859.74
3020	4902	C	E					DISC	BAL				X		E			N		N	-236,348.80
3020	4902	C	E					DISC	BAL				X		E			N		N	-336,607.16
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,034,460.69
3020	4902	C	E					DISC	BAL				X		E			N		N	-752,322.47
3020	4902	C	E					DISC	BAL				X		E			N		N	-1,025,708.11
3020	4902	C	E					DISC	BAL				X		E			N		N	-1,253,689.05
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,438,616.16
3020	4902	C	E					DISC	BAL				X		E			N		N	-6,408,938.68
3020	4902	C	E					DISC	BAL				X		E			N		N	-100,241,939.94
Sub-Total, 3020																					**-114,961,297.60**
3041	4871	D	E										X		E			N			-435,931.35
3041	4971	D	E										X		E			N			-888.62
Sub-Total, 3041																					**-436,819.97**
3050	4801	C	E												E			N	1		148,261,752.82
3050	4801	C	E												E			N	1		75,337,747.04
3050	4801	C	E												E			N	1		42,173,037.00
3050	4801	C	E												E			N	1		638,817.42
3050	4801	C	E												E			N	1		742,363.94
3050	4801	C	E												E			N	1		1,592,105.60
3050	4801	C	E												E			N	1		1,388,200.61
3050	4801	C	E												E			N	1		8,556,103.34
3050	4801	C	E												E			N	1		5,413,568.88
3050	4801	C	E												E			N	1		18,624,827.63
3050	4871	D	E												E			N			-435,931.35
3050	4901	C	E												E			N	1		710,106.06
3050	4901	C	E												E			N	1		658,862.87
3050	4901	C	E												E			N	1		1,104,886.09
3050	4901	C	E												E			N	1		3,156,888.81
3050	4901	C	E												E			N	1		26,676,471.25
3050	4901	D	E												E			N	1		-43,478.61
3050	4901	C	E												E			N	1		187,544.96
3050	4901	C	E												E			N	1		141,926.14
3050	4901	C	E												E			N	1		113,561.78
3050	4901	C	E												E			N	1		576,586.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
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Budget Account Id: 012-05-0174 Treasury Account Id: 16- -14/15-0174 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		430,019.61
3050	4971	D	E												E		N			-888.62
	Sub-Total, 3050																			**336,005,080.09**

3100, Memo: Obligated balance, start of year ==========
451,403,197.66

3200, Memo: Obligated balance, end of year ==========
336,005,080.09

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-0.41
4011	4802	C	E					DISC	BAL				X		E		N	1	N	0.60
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1.00
4011	4902	D	E					DISC	BAL				X		E		N		N	-52,193.39
4011	4902	C	E					DISC	BAL				X		E		N		N	284,859.74
4011	4902	C	E					DISC	BAL				X		E		N		N	236,348.80
4011	4902	C	E					DISC	BAL				X		E		N		N	336,607.16
4011	4902	C	E					DISC	BAL				X		E		N		N	2,034,460.69
4011	4902	C	E					DISC	BAL				X		E		N		N	752,322.47
4011	4902	C	E					DISC	BAL				X		E		N		N	1,025,708.11
4011	4902	C	E					DISC	BAL				X		E		N		N	1,253,689.05
4011	4902	C	E					DISC	BAL				X		E		N		N	2,438,616.16
4011	4902	C	E					DISC	BAL				X		E		N		N	6,408,938.68
4011	4902	C	E					DISC	BAL				X		E		N		N	100,241,939.94
	Sub-Total, 4011																			**114,961,297.60**

4020, Disc: Outlays, gross (total) ==========
114,961,297.60

4080, Disc: Outlays, net ==========
114,961,297.60

4190, Outlays, net (disc. and mand.) ==========
114,961,297.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -14/15-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		147,827,760.16
3000	4801	C	B										X		E		N	1		489,390,995.34
3000	4901	C	B										X		E		N	1		91,717,583.20
3000	4901	C	B										X		E		N	1		33,170,404.84
3000	4901	D	B										X		E		N	1		-1,357.50
Sub-Total, 3000																				**762,105,386.04**
3011	4801	C	B										X		E		N	1		-489,390,995.34
3011	4801	C	B										X		E		N	1		-147,827,760.16
3011	4801	C	E										X		E		N	1		388,070,447.79
3011	4801	C	E										X		E		N	1		75,863,298.59
3011	4881	C	E										X		E		N			1,000.00
3011	4901	C	B										X		E		N	1		-91,717,583.20
3011	4901	C	B										X		E		N	1		-33,170,404.84
3011	4901	D	B										X		E		N	1		1,357.50
3011	4901	C	E										X		E		N	1		17,088,441.37
3011	4901	C	E										X		E		N	1		54,430,730.05
3011	4901	D	E										X		E		N	1		-46,609.29
3011	4902	C	E					DISC	BAL				X		E		N		N	138,607,400.70
3011	4902	C	E					DISC	BAL				X		E		N		N	88,046,425.04
3011	4902	C	E					DISC	BAL				X		E		N		N	45,251.79
Sub-Total, 3011																				**1,000.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-45,251.79
3020	4902	C	E					DISC	BAL				X		E		N		N	-88,046,425.04
3020	4902	C	E					DISC	BAL				X		E		N		N	-138,607,400.70
Sub-Total, 3020																				**-226,699,077.53**
3041	4971	D	E										X		E		N			-1,250.88
3050	4801	C	E												E		N	1		75,863,298.59
3050	4801	C	E												E		N	1		388,070,447.79
3050	4881	C	E												E		N			1,000.00
3050	4901	C	E												E		N	1		17,088,441.37
3050	4901	C	E												E		N	1		54,430,730.05
3050	4901	D	E												E		N	1		-46,609.29
3050	4971	D	E												E		N			-1,250.88
Sub-Total, 3050																				**535,406,057.63**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /15-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																				762,105,386.04
3200, Memo: Obligated balance, end of year																				535,406,057.63

BA & O, Net

4011	4902	C	E				DISC	BAL			X		E		N	N	45,251.79
4011	4902	C	E				DISC	BAL			X		E		N	N	88,046,425.04
4011	4902	C	E				DISC	BAL			X		E		N	N	138,607,400.70
Sub-Total, 4011																	**226,699,077.53**
4020, Disc: Outlays, gross (total)																	226,699,077.53
4080, Disc: Outlays, net																	226,699,077.53
4190, Outlays, net (disc. and mand.)																	226,699,077.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -13/14-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		248,546.30
3000	4801	C	B										X			E		N	1		1,242,077.24
3000	4801	C	B										X			E		N	1		1,033,747.97
3000	4801	C	B										X			E		N	1		3,026,366.93
3000	4801	C	B										X			E		N	1		2,597,915.12
3000	4801	C	B										X			E		N	1		5,324,790.78
3000	4801	C	B										X			E		N	1		4,316,805.20
3000	4801	C	B										X			E		N	1		7,992,753.03
3000	4801	C	B										X			E		N	1		4,924,297.02
3000	4801	C	B										X			E		N	1		11,867,845.09
3000	4801	C	B										X			E		N	1		45,445,027.69
3000	4801	C	B										X			E		N	1		49,519,266.93
3000	4801	C	B										X			E		N	1		28,287.57
3000	4801	C	B										X			E		N	1		72,429.12
3000	4801	C	B										X			E		N	1		33,915.68
3000	4801	C	B										X			E		N	1		96,822.08
3000	4901	C	B										X			E		N	1		3,021,790.95
3000	4901	C	B										X			E		N	1		3,271,214.62
3000	4901	C	B										X			E		N	1		7,654,242.17
3000	4901	C	B										X			E		N	1		2,780.31
3000	4901	C	B										X			E		N	1		22,865.92
3000	4901	C	B										X			E		N	1		36,838.19
3000	4901	C	B										X			E		N	1		78,825.65
3000	4901	C	B										X			E		N	1		142,167.97
3000	4901	C	B										X			E		N	1		102,416.31
3000	4901	C	B										X			E		N	1		286,836.94
3000	4901	C	B										X			E		N	1		282,916.48
3000	4901	C	B										X			E		N	1		131,329.00
3000	4901	C	B										X			E		N	1		541,414.59
3000	4901	C	B										X			E		N	1		499,719.21
3000	4901	C	B										X			E		N	1		371,936.83
3000	4901	C	B										X			E		N	1		569,351.60
Sub-Total, 3000																					**154,787,540.49**
3011	4801	C	B										X			E		N	1		-49,519,266.93
3011	4801	C	B										X			E		N	1		-45,445,027.69
3011	4801	C	B										X			E		N	1		-248,546.30
3011	4801	C	B										X			E		N	1		-1,242,077.24
3011	4801	C	B										X			E		N	1		-1,033,747.97
3011	4801	C	B										X			E		N	1		-3,026,366.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -13/14-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	B										X			E		N	1		-2,597,915.12
3011	4801	C	B										X			E		N	1		-4,316,805.20
3011	4801	C	B										X			E		N	1		-7,992,753.03
3011	4801	C	B										X			E		N	1		-4,924,297.02
3011	4801	C	B										X			E		N	1		-5,324,790.78
3011	4801	C	B										X			E		N	1		-11,867,845.09
3011	4801	C	B										X			E		N	1		-28,287.57
3011	4801	C	B										X			E		N	1		-72,429.12
3011	4801	C	B										X			E		N	1		-33,915.68
3011	4801	C	B										X			E		N	1		-96,822.08
3011	4801	C	E										X			E		N	1		44,981,360.40
3011	4801	C	E										X			E		N	1		42,143,165.88
3011	4801	C	E										X			E		N	1		181,926.39
3011	4801	C	E										X			E		N	1		1,160,895.35
3011	4801	C	E										X			E		N	1		848,941.06
3011	4801	C	E										X			E		N	1		731,506.92
3011	4801	C	E										X			E		N	1		2,274,183.63
3011	4801	C	E										X			E		N	1		2,822,422.61
3011	4801	C	E										X			E		N	1		4,217,303.81
3011	4801	C	E										X			E		N	1		4,440,399.83
3011	4801	C	E										X			E		N	1		6,849,139.33
3011	4801	C	E										X			E		N	1		8,556,622.62
3011	4801	C	E										X			E		N	1		111,099.02
3011	4801	C	E										X			E		N	1		61,322.58
3011	4801	C	E										X			E		N	1		31,863.96
3011	4901	C	B										X			E		N	1		-3,021,790.95
3011	4901	C	B										X			E		N	1		-3,271,214.62
3011	4901	C	B										X			E		N	1		-7,654,242.17
3011	4901	C	B										X			E		N	1		-2,780.31
3011	4901	C	B										X			E		N	1		-36,838.19
3011	4901	C	B										X			E		N	1		-22,865.92
3011	4901	C	B										X			E		N	1		-78,825.65
3011	4901	C	B										X			E		N	1		-142,167.97
3011	4901	C	B										X			E		N	1		-102,416.31
3011	4901	C	B										X			E		N	1		-286,836.94
3011	4901	C	B										X			E		N	1		-282,916.48
3011	4901	C	B										X			E		N	1		-131,329.00
3011	4901	C	B										X			E		N	1		-499,719.21
3011	4901	C	B										X			E		N	1		-371,936.83
3011	4901	C	B										X			E		N	1		-569,351.60
3011	4901	C	B										X			E		N	1		-541,414.59
3011	4901	C	E										X			E		N	1		689,551.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -13/14-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		1,859,959.33
3011	4901	C	E										X		E		N	1		2,203,861.72
3011	4901	C	E										X		E		N	1		9,289,322.34
3011	4901	C	E										X		E		N	1		160.00
3011	4901	C	E										X		E		N	1		4,677.73
3011	4901	C	E										X		E		N	1		33,200.84
3011	4901	C	E										X		E		N	1		51,173.22
3011	4901	C	E										X		E		N	1		43,691.54
3011	4901	C	E										X		E		N	1		258,513.93
3011	4901	C	E										X		E		N	1		145,744.00
3011	4901	C	E										X		E		N	1		488,252.80
3011	4901	C	E										X		E		N	1		333,159.38
3011	4901	C	E										X		E		N	1		590,306.45
3011	4901	C	E										X		E		N	1		431,349.58
3011	4902	C	E					DISC	BAL				X		E		N		N	84,199.49
3011	4902	C	E					DISC	BAL				X		E		N		N	105,584.44
3011	4902	C	E					DISC	BAL				X		E		N		N	135,835.38
3011	4902	C	E					DISC	BAL				X		E		N		N	255,918.61
3011	4902	C	E					DISC	BAL				X		E		N		N	958,538.87
3011	4902	C	E					DISC	BAL				X		E		N		N	315,530.81
3011	4902	C	E					DISC	BAL				X		E		N		N	590,677.24
3011	4902	C	E					DISC	BAL				X		E		N		N	890,185.32
3011	4902	C	E					DISC	BAL				X		E		N		N	4,473,054.09
3011	4902	C	E					DISC	BAL				X		E		N		N	1,053,026.46
3011	4902	C	E					DISC	BAL				X		E		N		N	1,734,559.06
3011	4902	C	E					DISC	BAL				X		E		N		N	2,561,735.49
3011	4902	C	E					DISC	BAL				X		E		N		N	5,741,020.88
3011	4902	D	E					DISC	BAL				X		E		N		N	-160.00
3011	4902	D	E					DISC	BAL				X		E		N		N	-17,911.42
3011	4902	C	E					DISC	BAL				X		E		N		N	33,972.46
3011	4902	C	E					DISC	BAL				X		E		N		N	36,695.99
3011	4981	C	E										X		E		N			26.03
Sub-Total, 3011																				**26.03**
3020	4902	D	E					DISC	BAL				X		E		N		N	160.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-33,972.46
3020	4902	C	E					DISC	BAL				X		E		N		N	-36,695.99
3020	4902	D	E					DISC	BAL				X		E		N		N	17,911.42
3020	4902	C	E					DISC	BAL				X		E		N		N	-135,835.38
3020	4902	C	E					DISC	BAL				X		E		N		N	-255,918.61
3020	4902	C	E					DISC	BAL				X		E		N		N	-84,199.49
3020	4902	C	E					DISC	BAL				X		E		N		N	-105,584.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -13/14-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X			E		N		N	-890,185.32
3020	4902	C	E					DISC	BAL				X			E		N		N	-958,538.87
3020	4902	C	E					DISC	BAL				X			E		N		N	-315,530.81
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,734,559.06
3020	4902	C	E					DISC	BAL				X			E		N		N	-590,677.24
3020	4902	C	E					DISC	BAL				X			E		N		N	-2,561,735.49
3020	4902	C	E					DISC	BAL				X			E		N		N	-4,473,054.09
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,053,026.46
3020	4902	C	E					DISC	BAL				X			E		N		N	-5,741,020.88
Sub-Total, 3020																					**-18,952,463.17**
3041	4871	D	E										X			E		N			-39,684.07
3050	4801	C	E													E		N	1		44,981,360.40
3050	4801	C	E													E		N	1		42,143,165.88
3050	4801	C	E													E		N	1		181,926.39
3050	4801	C	E													E		N	1		731,506.92
3050	4801	C	E													E		N	1		1,160,895.35
3050	4801	C	E													E		N	1		848,941.06
3050	4801	C	E													E		N	1		2,274,183.63
3050	4801	C	E													E		N	1		2,822,422.61
3050	4801	C	E													E		N	1		4,217,303.81
3050	4801	C	E													E		N	1		4,440,399.83
3050	4801	C	E													E		N	1		6,849,139.33
3050	4801	C	E													E		N	1		8,556,622.62
3050	4801	C	E													E		N	1		111,099.02
3050	4801	C	E													E		N	1		61,322.58
3050	4801	C	E													E		N	1		31,863.96
3050	4871	D	E													E		N			-39,684.07
3050	4901	C	E													E		N	1		689,551.07
3050	4901	C	E													E		N	1		1,859,959.33
3050	4901	C	E													E		N	1		2,203,861.72
3050	4901	C	E													E		N	1		9,289,322.34
3050	4901	C	E													E		N	1		160.00
3050	4901	C	E													E		N	1		4,677.73
3050	4901	C	E													E		N	1		33,200.84
3050	4901	C	E													E		N	1		51,173.22
3050	4901	C	E													E		N	1		43,691.54
3050	4901	C	E													E		N	1		258,513.93
3050	4901	C	E													E		N	1		145,744.00
3050	4901	C	E													E		N	1		488,252.80
3050	4901	C	E													E		N	1		333,159.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -13/14-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		590,306.45
3050	4901	C	E												E		N	1		431,349.58
3050	4981	C	E												E		N			26.03
	Sub-Total, 3050																			**135,795,419.28**
3100, Memo: Obligated balance, start of year																				========== 154,787,540.49
3200, Memo: Obligated balance, end of year																				========== 135,795,419.28

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-160.00
4011	4902	C	E					DISC	BAL				X		E		N		N	36,695.99
4011	4902	D	E					DISC	BAL				X		E		N		N	-17,911.42
4011	4902	C	E					DISC	BAL				X		E		N		N	33,972.46
4011	4902	C	E					DISC	BAL				X		E		N		N	135,835.38
4011	4902	C	E					DISC	BAL				X		E		N		N	255,918.61
4011	4902	C	E					DISC	BAL				X		E		N		N	84,199.49
4011	4902	C	E					DISC	BAL				X		E		N		N	105,584.44
4011	4902	C	E					DISC	BAL				X		E		N		N	890,185.32
4011	4902	C	E					DISC	BAL				X		E		N		N	958,538.87
4011	4902	C	E					DISC	BAL				X		E		N		N	315,530.81
4011	4902	C	E					DISC	BAL				X		E		N		N	590,677.24
4011	4902	C	E					DISC	BAL				X		E		N		N	4,473,054.09
4011	4902	C	E					DISC	BAL				X		E		N		N	1,053,026.46
4011	4902	C	E					DISC	BAL				X		E		N		N	1,734,559.06
4011	4902	C	E					DISC	BAL				X		E		N		N	2,561,735.49
4011	4902	C	E					DISC	BAL				X		E		N		N	5,741,020.88
	Sub-Total, 4011																			**18,952,463.17**
4020, Disc: Outlays, gross (total)																				========== 18,952,463.17
4030	4222	D	B			F		DISC					X		E		N	1		7,992,753.03
4030	4222	D	E			F		DISC					X		E		N	1		-7,992,753.03
	Sub-Total, 4030																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -13/14-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			F		DISC					X		E			N	1		-7,992,753.03
4052	4222	D	E			F		DISC					X		E			N	1		7,992,753.03
	Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																					========== 18,952,463.17
4190, Outlays, net (disc. and mand.)																					========== 18,952,463.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /14-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,849,140.19
3000	4801	C	B										X		E		N	1		155,203,028.86
3000	4901	C	B										X		E		N	1		4,958,284.61
3000	4901	C	B										X		E		N	1		27,524,309.20
3000	4901	D	B										X		E		N	1		-3,568.25
Sub-Total, 3000																				**189,531,194.61**
3011	4801	C	B										X		E		N	1		-155,203,028.86
3011	4801	C	B										X		E		N	1		-1,849,140.19
3011	4801	C	E										X		E		N	1		127,875,793.85
3011	4801	C	E										X		E		N	1		2,176,096.99
3011	4901	C	B										X		E		N	1		-4,958,284.61
3011	4901	C	B										X		E		N	1		-27,524,309.20
3011	4901	D	B										X		E		N	1		3,568.25
3011	4901	C	E										X		E		N	1		3,950,391.59
3011	4901	C	E										X		E		N	1		27,570,562.88
3011	4901	D	E										X		E		N	1		-3,568.25
3011	4902	C	E					DISC	BAL				X		E		N		N	680,936.22
3011	4902	C	E					DISC	BAL				X		E		N		N	27,280,981.33
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-680,936.22
3020	4902	C	E					DISC	BAL				X		E		N		N	-27,280,981.33
Sub-Total, 3020																				**-27,961,917.55**
3041	4871	D	E										X		E		N			-10,929.41
3050	4801	C	E												E		N	1		127,875,793.85
3050	4801	C	E												E		N	1		2,176,096.99
3050	4871	D	E												E		N			-10,929.41
3050	4901	C	E												E		N	1		3,950,391.59
3050	4901	C	E												E		N	1		27,570,562.88
3050	4901	D	E												E		N	1		-3,568.25
Sub-Total, 3050																				**161,558,347.65**
3100, Memo: Obligated balance, start of year																				==========
																				189,531,194.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
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Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /14-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 161,558,347.65

BA & O, Net

4011	4902	C	E			DISC	BAL			X		E		N	N	680,936.22
4011	4902	C	E			DISC	BAL			X		E		N	N	27,280,981.33
Sub-Total, 4011																**27,961,917.55**
4020, Disc: Outlays, gross (total)																========== 27,961,917.55
4080, Disc: Outlays, net																========== 27,961,917.55
4190, Outlays, net (disc. and mand.)																========== 27,961,917.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
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Budget Account Id: 012-05-0174 Treasury Account Id: 16- -12/13-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		209,590.29
3000	4801	C	B										X			E		N	1		790,432.60
3000	4801	C	B										X			E		N	1		1,770,068.45
3000	4801	C	B										X			E		N	1		3,070,883.00
3000	4801	C	B										X			E		N	1		3,196,397.38
3000	4801	C	B										X			E		N	1		4,633,531.59
3000	4801	C	B										X			E		N	1		28,082,142.37
3000	4801	C	B										X			E		N	1		25,797,475.97
3000	4801	C	B										X			E		N	1		22,794.72
3000	4801	C	B										X			E		N	1		805.87
3000	4801	C	B										X			E		N	1		39,456.04
3000	4801	C	B										X			E		N	1		15,405.77
3000	4801	C	B										X			E		N	1		163,371.69
3000	4801	C	B										X			E		N	1		75,134.49
3000	4801	C	B										X			E		N	1		147,002.68
3000	4901	C	B										X			E		N	1		1,170,900.66
3000	4901	C	B										X			E		N	1		1,373,326.19
3000	4901	C	B										X			E		N	1		5,828,122.34
3000	4901	C	B										X			E		N	1		1,842.00
3000	4901	C	B										X			E		N	1		2,062.62
3000	4901	C	B										X			E		N	1		12,306.76
3000	4901	C	B										X			E		N	1		2,803.60
3000	4901	C	B										X			E		N	1		8,688.01
3000	4901	C	B										X			E		N	1		25,484.65
3000	4901	C	B										X			E		N	1		18,788.73
3000	4901	C	B										X			E		N	1		94,892.00
3000	4901	C	B										X			E		N	1		52,914.20
3000	4901	C	B										X			E		N	1		58,274.93
3000	4901	C	B										X			E		N	1		38,924.36
3000	4901	C	B										X			E		N	1		372,868.92
3000	4901	C	B										X			E		N	1		603,572.87
Sub-Total, 3000																					**77,680,265.75**
3011	4801	C	B										X			E		N	1		-25,797,475.97
3011	4801	C	B										X			E		N	1		-28,082,142.37
3011	4801	C	B										X			E		N	1		-209,590.29
3011	4801	C	B										X			E		N	1		-790,432.60
3011	4801	C	B										X			E		N	1		-1,770,068.45
3011	4801	C	B										X			E		N	1		-3,196,397.38
3011	4801	C	B										X			E		N	1		-3,070,883.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -12/13-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	B										X			E		N	1		-4,633,531.59
3011	4801	C	B										X			E		N	1		-15,405.77
3011	4801	C	B										X			E		N	1		-22,794.72
3011	4801	C	B										X			E		N	1		-805.87
3011	4801	C	B										X			E		N	1		-75,134.49
3011	4801	C	B										X			E		N	1		-39,456.04
3011	4801	C	B										X			E		N	1		-163,371.69
3011	4801	C	B										X			E		N	1		-147,002.68
3011	4801	C	E										X			E		N	1		260,796.06
3011	4801	C	E										X			E		N	1		442,408.61
3011	4801	C	E										X			E		N	1		799,829.97
3011	4801	C	E										X			E		N	1		1,218,450.59
3011	4801	C	E										X			E		N	1		2,634,129.68
3011	4801	C	E										X			E		N	1		3,199,306.56
3011	4801	C	E										X			E		N	1		2,992,875.52
3011	4801	C	E										X			E		N	1		21,732,675.76
3011	4801	C	E										X			E		N	1		23,596,846.27
3011	4801	C	E										X			E		N	1		805.87
3011	4801	C	E										X			E		N	1		39,456.04
3011	4801	C	E										X			E		N	1		6,023.74
3011	4801	C	E										X			E		N	1		147,002.68
3011	4801	C	E										X			E		N	1		75,134.49
3011	4801	C	E										X			E		N	1		40,383.46
3011	4901	C	B										X			E		N	1		-1,373,326.19
3011	4901	C	B										X			E		N	1		-1,170,900.66
3011	4901	C	B										X			E		N	1		-5,828,122.34
3011	4901	C	B										X			E		N	1		-1,842.00
3011	4901	C	B										X			E		N	1		-2,803.60
3011	4901	C	B										X			E		N	1		-2,062.62
3011	4901	C	B										X			E		N	1		-12,306.76
3011	4901	C	B										X			E		N	1		-18,788.73
3011	4901	C	B										X			E		N	1		-8,688.01
3011	4901	C	B										X			E		N	1		-25,484.65
3011	4901	C	B										X			E		N	1		-52,914.20
3011	4901	C	B										X			E		N	1		-58,274.93
3011	4901	C	B										X			E		N	1		-38,924.36
3011	4901	C	B										X			E		N	1		-94,892.00
3011	4901	C	B										X			E		N	1		-372,868.92
3011	4901	C	B										X			E		N	1		-603,572.87
3011	4901	C	E										X			E		N	1		1,066,123.98
3011	4901	C	E										X			E		N	1		1,297,509.47
3011	4901	C	E										X			E		N	1		5,341,324.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -12/13-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		1,084.57
3011	4901	D	E										X		E		N	1		-57.00
3011	4901	C	E										X		E		N	1		164.00
3011	4901	C	E										X		E		N	1		176.87
3011	4901	C	E										X		E		N	1		2,062.62
3011	4901	C	E										X		E		N	1		414.66
3011	4901	C	E										X		E		N	1		2,803.60
3011	4901	C	E										X		E		N	1		6,626.06
3011	4901	C	E										X		E		N	1		24,313.56
3011	4901	C	E										X		E		N	1		12,306.76
3011	4901	C	E										X		E		N	1		93,860.00
3011	4901	C	E										X		E		N	1		94,892.00
3011	4901	C	E										X		E		N	1		376,397.17
3011	4902	C	E					DISC	BAL				X		E		N		N	87,205.94
3011	4902	C	E					DISC	BAL				X		E		N		N	395,807.52
3011	4902	C	E					DISC	BAL				X		E		N		N	430,697.56
3011	4902	C	E					DISC	BAL				X		E		N		N	551,617.86
3011	4902	C	E					DISC	BAL				X		E		N		N	1,741,427.24
3011	4902	C	E					DISC	BAL				X		E		N		N	6,836,264.44
3011	4902	C	E					DISC	BAL				X		E		N		N	2,074,020.89
3011	4902	C	E					DISC	BAL				X		E		N		N	1,023.12
3011	4902	C	E					DISC	BAL				X		E		N		N	6,654.50
3011	4902	C	E					DISC	BAL				X		E		N		N	8,524.01
3011	4902	C	E					DISC	BAL				X		E		N		N	1,899.00
3011	4902	C	E					DISC	BAL				X		E		N		N	33,782.11
3011	4902	C	E					DISC	BAL				X		E		N		N	5,213.43
3011	4981	C	E										X		E		N			10.48
Sub-Total, 3011																				**10.48**
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,023.12
3020	4902	C	E					DISC	BAL				X		E		N		N	-8,524.01
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,899.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,213.43
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,654.50
3020	4902	C	E					DISC	BAL				X		E		N		N	-33,782.11
3020	4902	C	E					DISC	BAL				X		E		N		N	-87,205.94
3020	4902	C	E					DISC	BAL				X		E		N		N	-395,807.52
3020	4902	C	E					DISC	BAL				X		E		N		N	-430,697.56
3020	4902	C	E					DISC	BAL				X		E		N		N	-551,617.86
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,741,427.24
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,836,264.44
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,074,020.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
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Budget Account Id: 012-05-0174 Treasury Account Id: 16- -12/13-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																				**-12,174,137.62**
3041	4871	D	E										X			E		N			-753,693.56
3050	4801	C	E													E		N	1		260,796.06
3050	4801	C	E													E		N	1		442,408.61
3050	4801	C	E													E		N	1		1,218,450.59
3050	4801	C	E													E		N	1		799,829.97
3050	4801	C	E													E		N	1		2,992,875.52
3050	4801	C	E													E		N	1		2,634,129.68
3050	4801	C	E													E		N	1		3,199,306.56
3050	4801	C	E													E		N	1		21,732,675.76
3050	4801	C	E													E		N	1		23,596,846.27
3050	4801	C	E													E		N	1		805.87
3050	4801	C	E													E		N	1		39,456.04
3050	4801	C	E													E		N	1		6,023.74
3050	4801	C	E													E		N	1		40,383.46
3050	4801	C	E													E		N	1		147,002.68
3050	4801	C	E													E		N	1		75,134.49
3050	4871	D	E													E		N			-753,693.56
3050	4901	C	E													E		N	1		1,066,123.98
3050	4901	C	E													E		N	1		1,297,509.47
3050	4901	C	E													E		N	1		5,341,324.51
3050	4901	C	E													E		N	1		176.87
3050	4901	C	E													E		N	1		1,084.57
3050	4901	C	E													E		N	1		414.66
3050	4901	D	E													E		N	1		-57.00
3050	4901	C	E													E		N	1		164.00
3050	4901	C	E													E		N	1		2,062.62
3050	4901	C	E													E		N	1		2,803.60
3050	4901	C	E													E		N	1		6,626.06
3050	4901	C	E													E		N	1		24,313.56
3050	4901	C	E													E		N	1		12,306.76
3050	4901	C	E													E		N	1		93,860.00
3050	4901	C	E													E		N	1		94,892.00
3050	4901	C	E													E		N	1		376,397.17
3050	4981	C	E													E		N			10.48
	Sub-Total, 3050																				**64,752,445.05**
3100, Memo: Obligated balance, start of year																					**==========** 77,680,265.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
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Budget Account: Training and Employment Services
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Budget Account Id: 012-05-0174 Treasury Account Id: 16- -12/13-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																				========== 64,752,445.05

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	1,023.12
4011	4902	C	E					DISC	BAL				X		E		N		N	8,524.01
4011	4902	C	E					DISC	BAL				X		E		N		N	1,899.00
4011	4902	C	E					DISC	BAL				X		E		N		N	5,213.43
4011	4902	C	E					DISC	BAL				X		E		N		N	6,654.50
4011	4902	C	E					DISC	BAL				X		E		N		N	33,782.11
4011	4902	C	E					DISC	BAL				X		E		N		N	87,205.94
4011	4902	C	E					DISC	BAL				X		E		N		N	430,697.56
4011	4902	C	E					DISC	BAL				X		E		N		N	551,617.86
4011	4902	C	E					DISC	BAL				X		E		N		N	395,807.52
4011	4902	C	E					DISC	BAL				X		E		N		N	1,741,427.24
4011	4902	C	E					DISC	BAL				X		E		N		N	2,074,020.89
4011	4902	C	E					DISC	BAL				X		E		N		N	6,836,264.44
	Sub-Total, 4011																			**12,174,137.62**
4020, Disc: Outlays, gross (total)																				========== 12,174,137.62
4033	4972	D	E			X		DISC					X		E		N			-1,899.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,899.00
4052	4972	D	E			X		DISC					X		E		N			1,899.00
4060, Disc: Additional offsets against BA only (total)																				======== 1,899.00
4080, Disc: Outlays, net																				========== 12,172,238.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -12/13-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 12,172,238.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /13-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		300,000.00
3000	4801	C	B										X			E		N	1		842,968.77
3000	4801	C	B										X			E		N	1		2,701,616.37
3000	4801	C	B										X			E		N	1		17,686,078.72
3000	4801	C	B										X			E		N	1		105,259.29
3000	4901	C	B										X			E		N	1		4,052,593.39
3000	4901	D	B										X			E		N	1		-969.26
3000	4901	C	B										X			E		N	1		37,351.04
3000	4901	C	B										X			E		N	1		344,831.22
3000	4901	C	B										X			E		N	1		214,133.16
Sub-Total, 3000																					**26,283,862.70**
3011	4801	C	B										X			E		N	1		-300,000.00
3011	4801	C	B										X			E		N	1		-842,968.77
3011	4801	C	B										X			E		N	1		-2,701,616.37
3011	4801	C	B										X			E		N	1		-17,686,078.72
3011	4801	C	B										X			E		N	1		-105,259.29
3011	4801	C	E										X			E		N	1		300,000.00
3011	4801	C	E										X			E		N	1		1,054,552.27
3011	4801	C	E										X			E		N	1		3,016,109.68
3011	4801	C	E										X			E		N	1		15,330,465.22
3011	4801	C	E										X			E		N	1		138,215.19
3011	4901	C	B										X			E		N	1		-4,052,593.39
3011	4901	D	B										X			E		N	1		969.26
3011	4901	C	B										X			E		N	1		-37,351.04
3011	4901	C	B										X			E		N	1		-344,831.22
3011	4901	C	B										X			E		N	1		-214,133.16
3011	4901	C	E										X			E		N	1		2,634,605.47
3011	4901	C	E										X			E		N	1		3,834.75
3011	4901	C	E										X			E		N	1		6,246.03
3011	4901	C	E										X			E		N	1		14,168.40
3011	4901	D	E										X			E		N	1		-47,609.33
3011	4902	C	E					DISC	BAL				X			E		N		N	3,773,601.42
3011	4902	C	E					DISC	BAL				X			E		N		N	560.39
3011	4902	D	E					DISC	BAL				X			E		N		N	-3,696.37
3011	4902	C	E					DISC	BAL				X			E		N		N	46,640.07
3011	4902	C	E					DISC	BAL				X			E		N		N	16,169.51
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X			E		N		N	-560.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /13-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	D	E					DISC	BAL				X		E			N		N	3,696.37
3020	4902	C	E					DISC	BAL				X		E			N		N	-16,169.51
3020	4902	C	E					DISC	BAL				X		E			N		N	-46,640.07
3020	4902	C	E					DISC	BAL				X		E			N		N	-3,773,601.42
Sub-Total, 3020																					**-3,833,275.02**
3041	4871	D	E										X		E			N			-4,429,914.77
3050	4801	C	E												E			N	1		300,000.00
3050	4801	C	E												E			N	1		1,054,552.27
3050	4801	C	E												E			N	1		3,016,109.68
3050	4801	C	E												E			N	1		15,330,465.22
3050	4801	C	E												E			N	1		138,215.19
3050	4871	D	E												E			N			-4,429,914.77
3050	4901	C	E												E			N	1		2,634,605.47
3050	4901	C	E												E			N	1		3,834.75
3050	4901	C	E												E			N	1		6,246.03
3050	4901	C	E												E			N	1		14,168.40
3050	4901	D	E												E			N	1		-47,609.33
Sub-Total, 3050																					**18,020,672.91**

3100, Memo: Obligated balance, start of year ==========
26,283,862.70

3200, Memo: Obligated balance, end of year ==========
18,020,672.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /13-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	560.39
4011	4902	D	E					DISC	BAL				X		E		N		N	-3,696.37
4011	4902	C	E					DISC	BAL				X		E		N		N	16,169.51
4011	4902	C	E					DISC	BAL				X		E		N		N	46,640.07
4011	4902	C	E					DISC	BAL				X		E		N		N	3,773,601.42
	Sub-Total, 4011																			**3,833,275.02**
4020, Disc: Outlays, gross (total)																				========== 3,833,275.02
4033	4972	D	E			X		DISC					X		E		N			-51,596.33
4040, Disc: Offsets against gross BA and outlays (total)																				========== -51,596.33
4052	4972	D	E			X		DISC					X		E		N			51,596.33
4060, Disc: Additional offsets against BA only (total)																				========= 51,596.33
4080, Disc: Outlays, net																				========== 3,781,678.69
4190, Outlays, net (disc. and mand.)																				========== 3,781,678.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -11/12-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		202,032.85
3000	4801	C	B										X			E		N	1		703,085.97
3000	4801	C	B										X			E		N	1		692,538.63
3000	4801	C	B										X			E		N	1		1,653,013.52
3000	4801	C	B										X			E		N	1		6,265,870.65
3000	4801	C	B										X			E		N	1		698.50
3000	4801	C	B										X			E		N	1		24,697,663.85
3000	4801	C	B										X			E		N	1		6,788.47
3000	4801	C	B										X			E		N	1		3,857.52
3000	4801	C	B										X			E		N	1		21,392.70
3000	4801	C	B										X			E		N	1		173,376.06
3000	4901	C	B										X			E		N	1		824,537.04
3000	4901	C	B										X			E		N	1		6,770,215.01
3000	4901	C	B										X			E		N	1		825.00
3000	4901	C	B										X			E		N	1		212.01
3000	4901	C	B										X			E		N	1		7,907.50
3000	4901	C	B										X			E		N	1		4,065.70
3000	4901	C	B										X			E		N	1		15,968.30
3000	4901	C	B										X			E		N	1		11,289.76
3000	4901	C	B										X			E		N	1		6,063.00
3000	4901	C	B										X			E		N	1		20,912.08
3000	4901	C	B										X			E		N	1		27,273.56
3000	4901	C	B										X			E		N	1		21,040.75
3000	4901	C	B										X			E		N	1		93,000.02
3000	4901	C	B										X			E		N	1		364,737.09
Sub-Total, 3000																					**42,588,365.54**
3011	4801	C	B										X			E		N	1		-24,697,663.85
3011	4801	C	B										X			E		N	1		-692,538.63
3011	4801	C	B										X			E		N	1		-202,032.85
3011	4801	C	B										X			E		N	1		-703,085.97
3011	4801	C	B										X			E		N	1		-1,653,013.52
3011	4801	C	B										X			E		N	1		-6,265,870.65
3011	4801	C	B										X			E		N	1		-3,857.52
3011	4801	C	B										X			E		N	1		-698.50
3011	4801	C	B										X			E		N	1		-6,788.47
3011	4801	C	B										X			E		N	1		-21,392.70
3011	4801	C	B										X			E		N	1		-173,376.06
3011	4801	C	E										X			E		N	1		202,032.85
3011	4801	C	E										X			E		N	1		495,179.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -11/12-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E										X		E		N	1		692,538.63
3011	4801	C	E										X		E		N	1		1,404,826.56
3011	4801	C	E										X		E		N	1		5,678,093.06
3011	4801	C	E										X		E		N	1		20,179,485.25
3011	4801	C	E										X		E		N	1		698.50
3011	4801	C	E										X		E		N	1		21,392.70
3011	4801	C	E										X		E		N	1		5,994.41
3011	4801	C	E										X		E		N	1		6,788.47
3011	4801	C	E										X		E		N	1		179,950.22
3011	4901	C	B										X		E		N	1		-824,537.04
3011	4901	C	B										X		E		N	1		-6,770,215.01
3011	4901	C	B										X		E		N	1		-825.00
3011	4901	C	B										X		E		N	1		-212.01
3011	4901	C	B										X		E		N	1		-11,289.76
3011	4901	C	B										X		E		N	1		-6,063.00
3011	4901	C	B										X		E		N	1		-7,907.50
3011	4901	C	B										X		E		N	1		-4,065.70
3011	4901	C	B										X		E		N	1		-20,912.08
3011	4901	C	B										X		E		N	1		-15,968.30
3011	4901	C	B										X		E		N	1		-27,273.56
3011	4901	C	B										X		E		N	1		-21,040.75
3011	4901	C	B										X		E		N	1		-93,000.02
3011	4901	C	B										X		E		N	1		-364,737.09
3011	4901	C	E										X		E		N	1		5,191,263.20
3011	4901	C	E										X		E		N	1		1,928.81
3011	4901	C	E										X		E		N	1		2,006.70
3011	4901	C	E										X		E		N	1		4,039.74
3011	4901	C	E										X		E		N	1		7,907.50
3011	4901	C	E										X		E		N	1		3,127.74
3011	4901	C	E										X		E		N	1		11,289.76
3011	4901	C	E										X		E		N	1		6,063.00
3011	4901	C	E										X		E		N	1		20,699.40
3011	4901	C	E										X		E		N	1		20,912.08
3011	4901	C	E										X		E		N	1		21,040.75
3011	4901	C	E										X		E		N	1		93,000.02
3011	4901	C	E										X		E		N	1		366,115.07
3011	4901	C	E										X		E		N	1		598,775.63
3011	4902	C	E					DISC	BAL				X		E		N		N	207,906.28
3011	4902	C	E					DISC	BAL				X		E		N		N	246,808.98
3011	4902	C	E					DISC	BAL				X		E		N		N	813,539.00
3011	4902	C	E					DISC	BAL				X		E		N		N	6,097,130.41
3011	4902	D	E					DISC	BAL				X		E		N		N	-1,181.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -11/12-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	D	E					DISC	BAL				X		E		N		N	-3,827.73
3011	4902	C	E					DISC	BAL				X		E		N		N	12,840.56
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC	BAL				X		E		N		N	1,181.70
3020	4902	D	E					DISC	BAL				X		E		N		N	3,827.73
3020	4902	C	E					DISC	BAL				X		E		N		N	-12,840.56
3020	4902	C	E					DISC	BAL				X		E		N		N	-207,906.28
3020	4902	C	E					DISC	BAL				X		E		N		N	-246,808.98
3020	4902	C	E					DISC	BAL				X		E		N		N	-813,539.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,097,130.41
Sub-Total, 3020																				**-7,373,215.80**
3041	4871	D	E										X		E		N			-2,554,441.32
3050	4801	C	E												E		N	1		202,032.85
3050	4801	C	E												E		N	1		692,538.63
3050	4801	C	E												E		N	1		495,179.69
3050	4801	C	E												E		N	1		1,404,826.56
3050	4801	C	E												E		N	1		5,678,093.06
3050	4801	C	E												E		N	1		20,179,485.25
3050	4801	C	E												E		N	1		698.50
3050	4801	C	E												E		N	1		6,788.47
3050	4801	C	E												E		N	1		21,392.70
3050	4801	C	E												E		N	1		5,994.41
3050	4801	C	E												E		N	1		179,950.22
3050	4871	D	E												E		N			-2,554,441.32
3050	4901	C	E												E		N	1		5,191,263.20
3050	4901	C	E												E		N	1		1,928.81
3050	4901	C	E												E		N	1		3,127.74
3050	4901	C	E												E		N	1		2,006.70
3050	4901	C	E												E		N	1		4,039.74
3050	4901	C	E												E		N	1		7,907.50
3050	4901	C	E												E		N	1		11,289.76
3050	4901	C	E												E		N	1		6,063.00
3050	4901	C	E												E		N	1		20,699.40
3050	4901	C	E												E		N	1		20,912.08
3050	4901	C	E												E		N	1		21,040.75
3050	4901	C	E												E		N	1		93,000.02
3050	4901	C	E												E		N	1		366,115.07
3050	4901	C	E												E		N	1		598,775.63
Sub-Total, 3050																				**32,660,708.42**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -11/12-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4251	D	B			F		DISC					X		E		N	1		-93,000.00
3071	4251	D	B			F		DISC					X		E		N	1		93,000.00
3071	4251	D	E			F		DISC					X		E		N	1		-93,000.00
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-93,000.00
3100, Memo: Obligated balance, start of year																				========== 42,495,365.54
3200, Memo: Obligated balance, end of year																				========== 32,567,708.42

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-1,181.70
4011	4902	D	E					DISC	BAL				X		E		N		N	-3,827.73
4011	4902	C	E					DISC	BAL				X		E		N		N	12,840.56
4011	4902	C	E					DISC	BAL				X		E		N		N	207,906.28
4011	4902	C	E					DISC	BAL				X		E		N		N	246,808.98
4011	4902	C	E					DISC	BAL				X		E		N		N	813,539.00
4011	4902	C	E					DISC	BAL				X		E		N		N	6,097,130.41
Sub-Total, 4011																				**7,373,215.80**
4020, Disc: Outlays, gross (total)																				========== 7,373,215.80
4080, Disc: Outlays, net																				========== 7,373,215.80
4190, Outlays, net (disc. and mand.)																				========== 7,373,215.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /12-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,128,452.66
3000	4801	C	B										X		E		N	1		2,332,725.25
3000	4801	C	B										X		E		N	1		4,363.40
3000	4901	D	B										X		E		N	1		-2,934.70
3000	4901	C	B										X		E		N	1		15,706.97
3000	4901	C	B										X		E		N	1		12,673.97
3000	4901	C	B										X		E		N	1		132,184.06
3000	4901	C	B										X		E		N	1		166,401.47
Sub-Total, 3000																				**3,789,573.08**
3011	4801	C	B										X		E		N	1		-1,128,452.66
3011	4801	C	B										X		E		N	1		-2,332,725.25
3011	4801	C	B										X		E		N	1		-4,363.40
3011	4801	C	E										X		E		N	1		1,168,907.91
3011	4801	C	E										X		E		N	1		2,211,549.27
3011	4801	C	E										X		E		N	1		4,363.40
3011	4901	D	B										X		E		N	1		2,934.70
3011	4901	C	B										X		E		N	1		-15,706.97
3011	4901	C	B										X		E		N	1		-12,673.97
3011	4901	C	B										X		E		N	1		-166,401.47
3011	4901	C	B										X		E		N	1		-132,184.06
3011	4901	C	E										X		E		N	1		12,673.97
3011	4901	C	E										X		E		N	1		17,952.14
3011	4901	C	E										X		E		N	1		22,636.38
3011	4901	C	E										X		E		N	1		129,907.18
3011	4902	C	E					DISC	BAL				X		E		N		N	235,407.90
3011	4902	D	E					DISC	BAL				X		E		N		N	-2,934.70
3011	4902	D	E					DISC	BAL				X		E		N		N	-3,960.96
3011	4902	D	E					DISC	BAL				X		E		N		N	-6,929.41
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC	BAL				X		E		N		N	3,960.96
3020	4902	D	E					DISC	BAL				X		E		N		N	6,929.41
3020	4902	D	E					DISC	BAL				X		E		N		N	2,934.70
3020	4902	C	E					DISC	BAL				X		E		N		N	-235,407.90
Sub-Total, 3020																				**-221,582.83**
3041	4871	D	E										X		E		N			-1,086,851.25
3050	4801	C	E												E		N	1		1,168,907.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /12-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		2,211,549.27
3050	4801	C	E												E		N	1		4,363.40
3050	4871	D	E												E		N			-1,086,851.25
3050	4901	C	E												E		N	1		12,673.97
3050	4901	C	E												E		N	1		17,952.14
3050	4901	C	E												E		N	1		22,636.38
3050	4901	C	E												E		N	1		129,907.18
	Sub-Total, 3050																			**2,481,139.00**

3100, Memo: Obligated balance, start of year ========== 3,789,573.08

3200, Memo: Obligated balance, end of year ========== 2,481,139.00

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-3,960.96
4011	4902	D	E					DISC	BAL				X		E		N		N	-2,934.70
4011	4902	D	E					DISC	BAL				X		E		N		N	-6,929.41
4011	4902	C	E					DISC	BAL				X		E		N		N	235,407.90
	Sub-Total, 4011																			**221,582.83**

4020, Disc: Outlays, gross (total) ========== 221,582.83

4080, Disc: Outlays, net ========== 221,582.83

4190, Outlays, net (disc. and mand.) ========== 221,582.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -10/11-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		787,695.95
3000	4801	C	B										X			E		N	1		579,671.36
3000	4801	C	B										X			E		N	1		1,021,115.80
3000	4801	C	B										X			E		N	1		4,118,018.40
3000	4801	C	B										X			E		N	1		2,128.03
3000	4801	D	B										X			E		N	1		-8,260.88
3000	4801	C	B										X			E		N	1		38,658.64
3000	4801	C	B										X			E		N	1		49,607.27
3000	4801	C	B										X			E		N	1		138,618.91
3000	4901	C	B										X			E		N	1		650,534.76
3000	4901	C	B										X			E		N	1		937.38
3000	4901	C	B										X			E		N	1		2,478.29
3000	4901	C	B										X			E		N	1		1,806.19
3000	4901	C	B										X			E		N	1		5,899.30
3000	4901	C	B										X			E		N	1		36,668.13
3000	4901	C	B										X			E		N	1		56,751.33
3000	4901	C	B										X			E		N	1		60,752.09
3000	4901	C	B										X			E		N	1		103,062.11
3000	4901	C	B										X			E		N	1		300,896.00
3000	4901	C	B										X			E		N	1		451,096.49
Sub-Total, 3000																					**8,398,135.55**
3011	4801	C	B										X			E		N	1		-787,695.95
3011	4801	C	B										X			E		N	1		-579,671.36
3011	4801	C	B										X			E		N	1		-1,021,115.80
3011	4801	C	B										X			E		N	1		-4,118,018.40
3011	4801	C	B										X			E		N	1		-2,128.03
3011	4801	D	B										X			E		N	1		8,260.88
3011	4801	C	B										X			E		N	1		-38,658.64
3011	4801	C	B										X			E		N	1		-49,607.27
3011	4801	C	B										X			E		N	1		-138,618.91
3011	4801	C	E										X			E		N	1		559,730.19
3011	4801	C	E										X			E		N	1		787,695.95
3011	4801	C	E										X			E		N	1		1,535,285.23
3011	4801	C	E										X			E		N	1		4,357,078.18
3011	4801	C	E										X			E		N	1		8,027.33
3011	4801	C	E										X			E		N	1		49,607.27
3011	4801	C	E										X			E		N	1		38,658.64
3011	4801	D	E										X			E		N	1		-8,260.88
3011	4801	C	E										X			E		N	1		92,199.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -10/11-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-650,534.76
3011	4901	C	B										X		E		N	1		-1,806.19
3011	4901	C	B										X		E		N	1		-937.38
3011	4901	C	B										X		E		N	1		-5,899.30
3011	4901	C	B										X		E		N	1		-2,478.29
3011	4901	C	B										X		E		N	1		-36,668.13
3011	4901	C	B										X		E		N	1		-56,751.33
3011	4901	C	B										X		E		N	1		-60,752.09
3011	4901	C	B										X		E		N	1		-103,062.11
3011	4901	C	B										X		E		N	1		-300,896.00
3011	4901	C	B										X		E		N	1		-451,096.49
3011	4901	C	E										X		E		N	1		937.38
3011	4901	C	E										X		E		N	1		2,478.29
3011	4901	C	E										X		E		N	1		1,806.19
3011	4901	C	E										X		E		N	1		12,079.70
3011	4901	C	E										X		E		N	1		36,668.13
3011	4901	C	E										X		E		N	1		58,946.19
3011	4901	C	E										X		E		N	1		103,062.11
3011	4901	C	E										X		E		N	1		300,896.00
3011	4901	C	E										X		E		N	1		195,194.08
3011	4901	C	E										X		E		N	1		319,375.54
3011	4902	D	E					DISC	BAL				X		E		N		N	-107,338.83
3011	4902	D	E					DISC	BAL				X		E		N		N	-2,194.86
3011	4902	C	E					DISC	BAL				X		E		N		N	46,419.36
3011	4902	D	E					DISC	BAL				X		E		N		N	-58,828.75
3011	4902	C	E					DISC	BAL				X		E		N		N	68,613.56
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC	BAL				X		E		N		N	2,194.86
3020	4902	D	E					DISC	BAL				X		E		N		N	58,828.75
3020	4902	C	E					DISC	BAL				X		E		N		N	-68,613.56
3020	4902	D	E					DISC	BAL				X		E		N		N	107,338.83
3020	4902	C	E					DISC	BAL				X		E		N		N	-46,419.36
Sub-Total, 3020																				**53,329.52**
3041	4871	D	E										X		E		N			-1,546,574.24
3050	4801	C	E												E		N	1		559,730.19
3050	4801	C	E												E		N	1		787,695.95
3050	4801	C	E												E		N	1		1,535,285.23
3050	4801	C	E												E		N	1		4,357,078.18
3050	4801	C	E												E		N	1		8,027.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -10/11-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		38,658.64
3050	4801	D	E												E		N	1		-8,260.88
3050	4801	C	E												E		N	1		49,607.27
3050	4801	C	E												E		N	1		92,199.55
3050	4871	D	E												E		N			-1,546,574.24
3050	4901	C	E												E		N	1		937.38
3050	4901	C	E												E		N	1		2,478.29
3050	4901	C	E												E		N	1		1,806.19
3050	4901	C	E												E		N	1		12,079.70
3050	4901	C	E												E		N	1		36,668.13
3050	4901	C	E												E		N	1		58,946.19
3050	4901	C	E												E		N	1		103,062.11
3050	4901	C	E												E		N	1		195,194.08
3050	4901	C	E												E		N	1		319,375.54
3050	4901	C	E												E		N	1		300,896.00
	Sub-Total, 3050																			**6,904,890.83**

3100, Memo: Obligated balance, start of year ========== 8,398,135.55

3200, Memo: Obligated balance, end of year ========== 6,904,890.83

BA & O, Net

4011	4902	D	E				DISC	BAL		X	E	N	N		-2,194.86
4011	4902	D	E				DISC	BAL		X	E	N	N		-58,828.75
4011	4902	C	E				DISC	BAL		X	E	N	N		68,613.56
4011	4902	C	E				DISC	BAL		X	E	N	N		46,419.36
4011	4902	D	E				DISC	BAL		X	E	N	N		-107,338.83
	Sub-Total, 4011														**-53,329.52**

4020, Disc: Outlays, gross (total) ========== -53,329.52

4080, Disc: Outlays, net ========== -53,329.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -10/11-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== -53,329.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /11-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		600,205.51
3000	4801	C	B										X			E		N	1		0.63
3000	4901	C	B										X			E		N	1		2,181,252.81
3000	4901	C	B										X			E		N	1		0.11
3000	4901	C	B										X			E		N	1		99,585.29
3000	4901	C	B										X			E		N	1		100,212.87
Sub-Total, 3000																					**2,981,257.22**
3011	4801	C	B										X			E		N	1		-600,205.51
3011	4801	C	B										X			E		N	1		-0.63
3011	4801	C	E										X			E		N	1		355,226.80
3011	4801	C	E										X			E		N	1		0.63
3011	4901	C	B										X			E		N	1		-2,181,252.81
3011	4901	C	B										X			E		N	1		-0.11
3011	4901	C	B										X			E		N	1		-100,212.87
3011	4901	C	B										X			E		N	1		-99,585.29
3011	4901	C	E										X			E		N	1		2,181,885.33
3011	4901	D	E										X			E		N	1		-201.50
3011	4901	C	E										X			E		N	1		0.11
3011	4901	C	E										X			E		N	1		99,585.29
3011	4901	C	E										X			E		N	1		100,212.87
3011	4902	C	E					DISC	BAL				X			E		N		N	244,346.19
3011	4902	C	E					DISC	BAL				X			E		N		N	201.50
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X			E		N		N	-201.50
3020	4902	C	E					DISC	BAL				X			E		N		N	-244,346.19
Sub-Total, 3020																					**-244,547.69**
3041	4871	D	E										X			E		N			-0.63
3050	4801	C	E													E		N	1		355,226.80
3050	4801	C	E													E		N	1		0.63
3050	4871	D	E													E		N			-0.63
3050	4901	C	E													E		N	1		2,181,885.33
3050	4901	D	E													E		N	1		-201.50
3050	4901	C	E													E		N	1		0.11
3050	4901	C	E													E		N	1		99,585.29
3050	4901	C	E													E		N	1		100,212.87
Sub-Total, 3050																					**2,736,708.90**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /11-0174 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																				2,981,257.22
3200, Memo: Obligated balance, end of year																				2,736,708.90

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	201.50
4011	4902	C	E					DISC	BAL				X		E		N		N	244,346.19
Sub-Total, 4011																				**244,547.69**
4020, Disc: Outlays, gross (total)																				244,547.69
4080, Disc: Outlays, net																				244,547.69
4190, Outlays, net (disc. and mand.)																				244,547.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services, Recovery Act
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0184 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-759,151.33
0900	4801	C	E										X		U		N	1		776,237.14
0900	4901	C	B										X		U		N	1		-31,376.86
0900	4901	D	B										X		U		N	1		15,130.34
0900	4901	C	E										X		U		N	1		14,291.05
0900	4901	D	E										X		U		N	1		-15,130.34
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		24,252,193.55
1000	4801	C	B										X		U		N	1		-759,151.33
1000	4901	D	B										X		U		N	1		15,130.34
1000	4901	C	B										X		U		N	1		-31,376.86
	Sub-Total, 1000																			**23,476,795.70**
1021	4871	D	E										X		U		N			122,685.81
1050, Unob Bal: Unobligated balance (total)																				========== 23,599,481.51
1930, Total budgetary resources avail (disc. and mand.)																				========== 23,599,481.51
1941	4450	C	E												U		N	1		122,685.51
1941	4610	C	E		A										U		N	1		23,476,796.00
	Sub-Total, 1941																			**23,599,481.51**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services, Recovery Act
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0184 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		759,151.33
3000	4901	D	B										X		U			N	1		-15,130.34
3000	4901	C	B										X		U			N	1		31,376.86
Sub-Total, 3000																					**775,397.85**
3010	4801	C	B										X		U			N	1		-759,151.33
3010	4801	C	E										X		U			N	1		776,237.14
3010	4901	D	B										X		U			N	1		15,130.34
3010	4901	C	B										X		U			N	1		-31,376.86
3010	4901	C	E										X		U			N	1		14,291.05
3010	4901	D	E										X		U			N	1		-15,130.34
Sub-Total, 3010																					**0.00**
3040	4871	D	E										X		U			N			-122,685.81
3050	4801	C	E												U			N	1		776,237.14
3050	4871	D	E												U			N			-122,685.81
3050	4901	C	E												U			N	1		14,291.05
3050	4901	D	E												U			N	1		-15,130.34
Sub-Total, 3050																					**652,712.04**

3100, Memo: Obligated balance, start of year ==========
775,397.85

3200, Memo: Obligated balance, end of year ==========
652,712.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services, H-1B Funded
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-428,523,814.95
0900	4801	C	E										X		U		N	2		506,091,410.04
0900	4901	C	B										X		U		N	2		-24,851,516.93
0900	4901	C	E										X		U		N	2		24,683,674.08
0900	4902	C	E					MAND	BAL				X		U		N		N	33,837,205.45
	Sub-Total, 0900																			**111,236,957.69**
Budgetary Resources																				
1000	4201	D	B												U		N	2		731,307,998.21
1000	4801	C	B										X		U		N	2		-428,523,814.95
1000	4901	C	B										X		U		N	2		-24,851,516.93
	Sub-Total, 1000																			**277,932,666.33**
1050, Unob Bal: Unobligated balance (total)																				========== 277,932,666.33
1203	4113	D	E	P				MAND		SEQ			X		U		N	2		16,064,350.00
1232	4387	C	E					MAND		SEQ			X		U		N	2		-10,200,000.00
1260, BA: Mand: Appropriation (total)																				========== 5,864,350.00
1900, Budget authority total (disc. and mand.)																				========== 5,864,350.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 283,797,016.33
1941	4450	C	E												U		N	2		44,432,585.33
1941	4610	C	E		A										U		N	2		122,263,123.31
	Sub-Total, 1941																			**166,695,708.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services, H-1B Funded
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		428,523,814.95
3000	4901	C	B										X		U		N	2		24,851,516.93
	Sub-Total, 3000																			**453,375,331.88**
3010	4801	C	B										X		U		N	2		-428,523,814.95
3010	4801	C	E										X		U		N	2		506,091,410.04
3010	4901	C	B										X		U		N	2		-24,851,516.93
3010	4901	C	E										X		U		N	2		24,683,674.08
3010	4902	C	E					MAND	BAL				X		U		N		N	33,837,205.45
	Sub-Total, 3010																			**111,236,957.69**
3020	4902	C	E					MAND	BAL				X		U		N		N	-33,837,205.45
3050	4801	C	E												U		N	2		506,091,410.04
3050	4901	C	E												U		N	2		24,683,674.08
	Sub-Total, 3050																			**530,775,084.12**
3100, Memo: Obligated balance, start of year																				========== 453,375,331.88
3200, Memo: Obligated balance, end of year																				========== 530,775,084.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services, H-1B Funded
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																					5,864,350.00
4101	4902	C	E					MAND	BAL				X			U		N		N	33,837,205.45
4110	4902	C	E					MAND	BAL				X			U		N		N	33,837,205.45
4160, Mand: Budget authority, net																					5,864,350.00
4170, Mand: Outlays, net																					33,837,205.45
4180, Budget authority, net (disc. and mand.)																					5,864,350.00
4190, Outlays, net (disc. and mand.)																					33,837,205.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Training and Employment Services
Treasury Account:
Budget Account Id: 012-05-0174 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	EQ	1,701,853,444.20

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	EQ	390,010,194.02
1010, Unob Bal: Transferred to other accounts	EQ	-1,000,000.00
1021, Unob Bal: Recov of prior year unpaid obligations	EQ	1,536,092.95
1050, Unob Bal: Unobligated balance (total)		========== 390,546,286.97
1100, BA: Disc: Appropriation	EQ	1,563,425,000.00
1160, BA: Disc: Appropriation (total)		========== 1,563,425,000.00
1170, BA: Disc: Advance appropriation	EQ	1,772,000,000.00
1180, BA: Disc: Advance appropriation (total)		========== 1,772,000,000.00
1203, BA: Mand: Appropriation (previously unavailable)	EQ	16,064,350.00
1232, BA: Mand: New\Unob bal of approps temp reduced	EQ	-10,200,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Training and Employment Services
Treasury Account:
Budget Account Id: 012-05-0174 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriation (total)																					5,864,350.00
1900, Budget authority total (disc. and mand.)																					3,341,289,350.00
1930, Total budgetary resources avail (disc. and mand.)																					3,731,835,636.97
1940, Unob Bal: Memo: Unob bal expiring										EQ											-270,397,652.62
1941, Unob Bal: Memo: Unexpired unob bal, EOY										EQ											1,753,720,190.15

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1										EQ											3,351,590,880.27
3010, Ob Bal: Obligations incurred: Unexpired accounts										EQ											1,701,853,444.20
3011, Ob Bal: Obligations incurred: Expired accounts										EQ											1,036.51
3020, Ob Bal: Outlays (gross)										EQ											-758,937,237.80
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts										EQ											-1,536,092.95
3041, Ob Bal: Recov, prior year unpaid obs, exp accts										EQ											-10,860,160.10
3050, Ob Bal: EOY: Unpaid obligations										EQ											4,282,111,870.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Training and Employment Services
Treasury Account:
Budget Account Id: 012-05-0174 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1										EQ										-93,000.00
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY										EQ										-93,000.00
3100, Memo: Obligated balance, start of year																				========== 3,351,497,880.27
3200, Memo: Obligated balance, end of year																				========== 4,282,018,870.13

BA & O, Net

4000, Disc: Budget authority, gross																				========== 3,335,425,000.00
4010, Disc: Outlays from new authority										EQ										86,111,521.96
4011, Disc: Outlays from balances										EQ										638,988,510.39
4020, Disc: Outlays, gross (total)																				========== 725,100,032.35
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs										EQ										-53,495.33
4040, Disc: Offsets against gross BA and outlays (total)																				========== -53,495.33
4052, Disc: Offset, BA: Collection cred to expired accts										EQ										53,495.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Training and Employment Services
Treasury Account:
Budget Account Id: 012-05-0174 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========= 53,495.33
4070, Disc: Budget authority, net																					========== 3,335,425,000.00
4080, Disc: Outlays, net																					========== 725,046,537.02
4090, Mand: Budget authority, gross																					========== 5,864,350.00
4101, Mand: Outlays from balances										EQ											33,837,205.45
4110, Mand: Outlays, gross (total)										EQ											33,837,205.45
4160, Mand: Budget authority, net																					========== 5,864,350.00
4170, Mand: Outlays, net																					========== 33,837,205.45
4180, Budget authority, net (disc. and mand.)																					========== 3,341,289,350.00
4190, Outlays, net (disc. and mand.)																					========== 758,883,742.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-15/18-0181 -000-0
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1011	4176	D	E	P		F					16	0181	X			U		N			1,597,968.00
1050, Unob Bal: Unobligated balance (total)																					========== 1,597,968.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 1,597,968.00
1941	4450	C	E													U		N	1		1,597,968.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-14/17-0181 -000-0
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-213,819.56
0900	4801	C	E										X		U		N	1		592,067.52
0900	4901	C	B										X		U		N	1		-23,087.72
0900	4901	C	E										X		U		N	1		9,590.92
0900	4902	C	E					DISC	BAL				X		U		N		N	255,485.03
	Sub-Total, 0900																			**620,236.19**

Budgetary Resources

1000	4201	D	B												U		N	1		2,857,045.25
1000	4801	C	B										X		U		N	1		-213,819.56
1000	4901	C	B										X		U		N	1		-23,087.72
	Sub-Total, 1000																			**2,620,137.97**

1050, Unob Bal: Unobligated balance (total) ==========
2,620,137.97

1930, Total budgetary resources avail (disc. and mand.) ==========
2,620,137.97

1941	4610	C	E		A										U		N	1		1,326,706.88
1941	4700	C	E		A										U		N	1		673,194.90
	Sub-Total, 1941																			**1,999,901.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-14/17-0181 -000-0
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		213,819.56
3000	4901	C	B										X			U		N	1		23,087.72
Sub-Total, 3000																					**236,907.28**
3010	4801	C	B										X			U		N	1		-213,819.56
3010	4801	C	E										X			U		N	1		592,067.52
3010	4901	C	B										X			U		N	1		-23,087.72
3010	4901	C	E										X			U		N	1		9,590.92
3010	4902	C	E					DISC	BAL				X			U		N		N	255,485.03
Sub-Total, 3010																					**620,236.19**
3020	4902	C	E					DISC	BAL				X			U		N		N	-255,485.03
3050	4801	C	E													U		N	1		592,067.52
3050	4901	C	E													U		N	1		9,590.92
Sub-Total, 3050																					**601,658.44**
3100, Memo: Obligated balance, start of year																					========== 236,907.28
3200, Memo: Obligated balance, end of year																					========== 601,658.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-14/17-0181 -000-0
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	255,485.03

4020, Disc: Outlays, gross (total) ========== 255,485.03

4080, Disc: Outlays, net ========== 255,485.03

4190, Outlays, net (disc. and mand.) ========== 255,485.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-15/16-0181 -000-0
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-16,872,651.34
0900	4801	C	E										X		U		Y	1		15,081,679.05
0900	4881	C	E										X		U		Y			317,292.77
0900	4901	C	B										X		U		Y	1		-3,119,139.14
0900	4901	C	E										X		U		Y	1		5,757,958.23
0900	4902	C	E					DISC	BAL				X		U		Y		N	33,378,369.86
Sub-Total, 0900																				**34,543,509.43**

Budgetary Resources

1000	4201	D	B												U		Y	1		82,499,532.19
1000	4801	C	B										X		U		Y	1		-16,872,651.34
1000	4901	C	B										X		U		Y	1		-3,119,139.14
Sub-Total, 1000																				**62,507,741.71**
1011	4176	D	E	P		F					16	0181	X		U		Y			46,063,318.59
1021	4871	D	E										X		U		Y			196,343.57
1050, Unob Bal: Unobligated balance (total)																				========== 108,767,403.87
1930, Total budgetary resources avail (disc. and mand.)																				========== 108,767,403.87
1940	4450	C	E												U		Y	1		-46,063,318.59
1940	4610	C	E		A										U		Y	1		-25,352,658.41
1940	4700	C	E		A										U		Y	1		-2,807,917.44
Sub-Total, 1940																				**-74,223,894.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-15/16-0181 -000-0
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		16,872,651.34
3000	4901	C	B										X		U		Y	1		3,119,139.14
Sub-Total, 3000																				**19,991,790.48**
3010	4801	C	B										X		U		Y	1		-16,872,651.34
3010	4801	C	E										X		U		Y	1		15,081,679.05
3010	4881	C	E										X		U		Y			317,292.77
3010	4901	C	B										X		U		Y	1		-3,119,139.14
3010	4901	C	E										X		U		Y	1		5,757,958.23
3010	4902	C	E					DISC	BAL				X		U		Y		N	33,378,369.86
Sub-Total, 3010																				**34,543,509.43**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-33,378,369.86
3040	4871	D	E										X		U		Y			-196,343.57
3050	4801	C	E												U		Y	1		15,081,679.05
3050	4871	D	E												U		Y			-196,343.57
3050	4881	C	E												U		Y			317,292.77
3050	4901	C	E												U		Y	1		5,757,958.23
Sub-Total, 3050																				**20,960,586.48**
3100, Memo: Obligated balance, start of year																				========== 19,991,790.48
3200, Memo: Obligated balance, end of year																				========== 20,960,586.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-15/16-0181 -000-0
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		Y		N	33,378,369.86
4020, Disc: Outlays, gross (total)																					========== 33,378,369.86
4080, Disc: Outlays, net																					========== 33,378,369.86
4190, Outlays, net (disc. and mand.)																					========== 33,378,369.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-13/16-0181 -000-0
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-249,375.97
0900	4801	C	E										X		U		Y	1		314,785.81
0900	4901	C	B										X		U		Y	1		-14,751.49
0900	4901	C	E										X		U		Y	1		37,655.86
0900	4902	C	E					DISC	BAL				X		U		Y		N	248,826.16
	Sub-Total, 0900																			**337,140.37**

Budgetary Resources

1000	4201	D	B												U		Y	1		3,040,197.10
1000	4801	C	B										X		U		Y	1		-249,375.97
1000	4901	C	B										X		U		Y	1		-14,751.49
	Sub-Total, 1000																			**2,776,069.64**
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				2,776,069.64
1930, Total budgetary resources avail (disc. and mand.)																				**==========**
																				2,776,069.64
1940	4610	C	E		A										U		Y	1		-1,520,148.53
1940	4700	C	E		A										U		Y	1		-918,780.74
	Sub-Total, 1940																			**-2,438,929.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-13/16-0181 -000-0
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			Y	1		249,375.97
3000	4901	C	B										X		U			Y	1		14,751.49
Sub-Total, 3000																					**264,127.46**
3010	4801	C	B										X		U			Y	1		-249,375.97
3010	4801	C	E										X		U			Y	1		314,785.81
3010	4901	C	B										X		U			Y	1		-14,751.49
3010	4901	C	E										X		U			Y	1		37,655.86
3010	4902	C	E					DISC	BAL				X		U			Y		N	248,826.16
Sub-Total, 3010																					**337,140.37**
3020	4902	C	E					DISC	BAL				X		U			Y		N	-248,826.16
3050	4801	C	E												U			Y	1		314,785.81
3050	4901	C	E												U			Y	1		37,655.86
Sub-Total, 3050																					**352,441.67**
3100, Memo: Obligated balance, start of year																					========== 264,127.46
3200, Memo: Obligated balance, end of year																					========== 352,441.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-13/16-0181 -000-0
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		Y		N	248,826.16
4020, Disc: Outlays, gross (total)																					========== 248,826.16
4080, Disc: Outlays, net																					========== 248,826.16
4190, Outlays, net (disc. and mand.)																					========== 248,826.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-14/15-0181 -000-0
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		6,092,346.07
3000	4901	C	B										X			E		N	1		283,891.63
Sub-Total, 3000																					**6,376,237.70**
3011	4801	C	B										X			E		N	1		-6,092,346.07
3011	4801	C	E										X			E		N	1		4,705,340.27
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-768.31
3011	4802	C	E					DISC	BAL				X			E		N	1	N	768.31
3011	4881	C	E										X			E		N			24,278.53
3011	4901	C	B										X			E		N	1		-283,891.63
3011	4901	C	E										X			E		N	1		48,897.70
3011	4902	C	E					DISC	BAL				X			E		N		N	1,654,549.55
3011	4981	C	E										X			E		N			42.57
Sub-Total, 3011																					**56,870.92**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	768.31
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-768.31
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,654,549.55
Sub-Total, 3020																					**-1,654,549.55**
3041	4871	D	E										X			E		N			-383,642.13
3050	4801	C	E													E		N	1		4,705,340.27
3050	4871	D	E													E		N			-383,642.13
3050	4881	C	E													E		N			24,278.53
3050	4901	C	E													E		N	1		48,897.70
3050	4981	C	E													E		N			42.57
Sub-Total, 3050																					**4,394,916.94**

3100, Memo: Obligated balance, start of year ==========
6,376,237.70

3200, Memo: Obligated balance, end of year ==========
4,394,916.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-14/15-0181 -000-0
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-768.31
4011	4802	C	E					DISC	BAL				X		E			N	1	N	768.31
4011	4902	C	E					DISC	BAL				X		E			N		N	1,654,549.55
Sub-Total, 4011																					**1,654,549.55**
4020, Disc: Outlays, gross (total)																					========== 1,654,549.55
4080, Disc: Outlays, net																					========== 1,654,549.55
4190, Outlays, net (disc. and mand.)																					========== 1,654,549.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/15-0181 -000-0
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		285,159.72
3000	4901	C	B										X		E			N	1		30,552.00
Sub-Total, 3000																					**315,711.72**
3011	4801	C	B										X		E			N	1		-285,159.72
3011	4801	C	E										X		E			N	1		33,890.12
3011	4901	C	B										X		E			N	1		-30,552.00
3011	4901	C	E										X		E			N	1		13,630.45
3011	4902	C	E					DISC	BAL				X		E			N		N	272,327.21
Sub-Total, 3011																					**4,136.06**
3020	4902	C	E					DISC	BAL				X		E			N		N	-272,327.21
3050	4801	C	E												E			N	1		33,890.12
3050	4901	C	E												E			N	1		13,630.45
Sub-Total, 3050																					**47,520.57**
3100, Memo: Obligated balance, start of year																					========== 315,711.72
3200, Memo: Obligated balance, end of year																					========= 47,520.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/15-0181 -000-0
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	272,327.21
4020, Disc: Outlays, gross (total)																					========== 272,327.21
4080, Disc: Outlays, net																					========== 272,327.21
4190, Outlays, net (disc. and mand.)																					========== 272,327.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-13/14-0181 -000-0
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		2,194,131.44
3000	4901	C	B										X			E		N	1		405.06
Sub-Total, 3000																					**2,194,536.50**
3011	4801	C	B										X			E		N	1		-2,194,131.44
3011	4801	C	E										X			E		N	1		2,170,395.04
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-0.06
3011	4802	C	E					DISC	BAL				X			E		N	1	N	0.06
3011	4881	C	E										X			E		N			21,272.38
3011	4901	C	B										X			E		N	1		-405.06
3011	4901	D	E										X			E		N	1		-703.28
3011	4902	C	E					DISC	BAL				X			E		N		N	3,572.36
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	0.06
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-0.06
3020	4902	C	E					DISC	BAL				X			E		N		N	-3,572.36
Sub-Total, 3020																					**-3,572.36**
3041	4871	D	E										X			E		N			-99,305.23
3050	4801	C	E													E		N	1		2,170,395.04
3050	4871	D	E													E		N			-99,305.23
3050	4881	C	E													E		N			21,272.38
3050	4901	D	E													E		N	1		-703.28
Sub-Total, 3050																					**2,091,658.91**
3100, Memo: Obligated balance, start of year																					========== 2,194,536.50
3200, Memo: Obligated balance, end of year																					========== 2,091,658.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-13/14-0181 -000-0
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-0.06
4011	4802	C	E					DISC	BAL				X			E		N	1	N	0.06
4011	4902	C	E					DISC	BAL				X			E		N		N	3,572.36
Sub-Total, 4011																					**3,572.36**
4020, Disc: Outlays, gross (total)																					======== 3,572.36
4080, Disc: Outlays, net																					======== 3,572.36
4190, Outlays, net (disc. and mand.)																					======== 3,572.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/14-0181 -000-0
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		50,482.35
3000	4901	C	B										X		E			N	1		0.01
Sub-Total, 3000																					**50,482.36**
3011	4801	C	B										X		E			N	1		-50,482.35
3011	4801	C	E										X		E			N	1		23,949.90
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-0.01
3011	4802	C	E					DISC	BAL				X		E			N	1	N	0.01
3011	4901	C	B										X		E			N	1		-0.01
3011	4901	C	E										X		E			N	1		895.10
3011	4902	C	E					DISC	BAL				X		E			N		N	27,702.27
Sub-Total, 3011																					**2,064.91**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	0.01
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-0.01
3020	4902	C	E					DISC	BAL				X		E			N		N	-27,702.27
Sub-Total, 3020																					**-27,702.27**
3050	4801	C	E												E			N	1		23,949.90
3050	4901	C	E												E			N	1		895.10
Sub-Total, 3050																					**24,845.00**
3100, Memo: Obligated balance, start of year																					**=========**
																					50,482.36
3200, Memo: Obligated balance, end of year																					**=========**
																					24,845.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/14-0181 -000-0
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-0.01
4011	4802	C	E					DISC	BAL				X			E		N	1	N	0.01
4011	4902	C	E					DISC	BAL				X			E		N		N	27,702.27
	Sub-Total, 4011																				**27,702.27**
	4020, Disc: Outlays, gross (total)																				========= 27,702.27
	4080, Disc: Outlays, net																				========= 27,702.27
	4190, Outlays, net (disc. and mand.)																				========= 27,702.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/13-0181 -000-0
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		907,638.89
3000	4901	C	B										X			E		N	1		934.88
Sub-Total, 3000																					**908,573.77**
3011	4801	C	B										X			E		N	1		-907,638.89
3011	4801	C	E										X			E		N	1		905,259.24
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-319.42
3011	4802	C	E					DISC	BAL				X			E		N	1	N	319.42
3011	4881	C	E										X			E		N			2,245.01
3011	4901	C	B										X			E		N	1		-934.88
3011	4901	C	E										X			E		N	1		136.53
3011	4902	C	E					DISC	BAL				X			E		N		N	1,184.54
Sub-Total, 3011																					**251.55**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	319.42
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-319.42
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,184.54
Sub-Total, 3020																					**-1,184.54**
3041	4871	D	E										X			E		N			-6,638.37
3050	4801	C	E													E		N	1		905,259.24
3050	4871	D	E													E		N			-6,638.37
3050	4881	C	E													E		N			2,245.01
3050	4901	C	E													E		N	1		136.53
Sub-Total, 3050																					**901,002.41**
3100, Memo: Obligated balance, start of year																					========== 908,573.77
3200, Memo: Obligated balance, end of year																					========== 901,002.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/13-0181 -000-0
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-319.42
4011	4802	C	E					DISC	BAL				X			E		N	1	N	319.42
4011	4902	C	E					DISC	BAL				X			E		N		N	1,184.54
Sub-Total, 4011																					**1,184.54**
4020, Disc: Outlays, gross (total)																					======== 1,184.54
4080, Disc: Outlays, net																					======== 1,184.54
4190, Outlays, net (disc. and mand.)																					======== 1,184.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-11/13-0181 -000-0
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		8,569.88
3011	4801	C	B										X		E			N	1		-8,569.88
3011	4801	C	E										X		E			N	1		8,569.88
	Sub-Total, 3011																				**0.00**
3041	4871	D	E										X		E			N			-201.24
3050	4801	C	E												E			N	1		8,569.88
3050	4871	D	E												E			N			-201.24
	Sub-Total, 3050																				**8,368.64**
3100, Memo: Obligated balance, start of year																					======== 8,569.88
3200, Memo: Obligated balance, end of year																					======== 8,368.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-11/12-0181 -000-0
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		139,562.99
3000	4901	C	B										X		E			N	1		0.01
Sub-Total, 3000																					**139,563.00**
3011	4801	C	B										X		E			N	1		-139,562.99
3011	4801	C	E										X		E			N	1		139,562.99
3011	4881	C	E										X		E			N			2,261.34
3011	4901	C	B										X		E			N	1		-0.01
3011	4901	D	E										X		E			N	1		-307.58
3011	4902	D	E					DISC	BAL				X		E			N		N	-1,953.75
Sub-Total, 3011																					**0.00**
3020	4902	D	E					DISC	BAL				X		E			N		N	1,953.75
3041	4871	D	E										X		E			N			-2,819.93
3050	4801	C	E												E			N	1		139,562.99
3050	4871	D	E												E			N			-2,819.93
3050	4881	C	E												E			N			2,261.34
3050	4901	D	E												E			N	1		-307.58
Sub-Total, 3050																					**138,696.82**
3100, Memo: Obligated balance, start of year																					========== 139,563.00
3200, Memo: Obligated balance, end of year																					========== 138,696.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-11/12-0181 -000-0
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X			E		N		N	-1,953.75

4020, Disc: Outlays, gross (total) ======= -1,953.75

4080, Disc: Outlays, net ======= -1,953.75

4190, Outlays, net (disc. and mand.) ======= -1,953.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-10/11-0181 -000-0
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		106,850.49
3011	4801	C	B										X		E			N	1		-106,850.49
3011	4801	C	E										X		E			N	1		106,850.49
Sub-Total, 3011																					**0.00**
3050	4801	C	E												E			N	1		106,850.49

3100, Memo: Obligated balance, start of year ========== 106,850.49

3200, Memo: Obligated balance, end of year ========== 106,850.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/11-0181 -000-0
GTAS User: Desmond James Gonzales / 505 563 7202 / desmondgonzales@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		107,841.60
3011	4801	C	B										X		E			N	1		-107,841.60
3011	4801	C	E										X		E			N	1		105,341.60
3011	4902	C	E					DISC	BAL				X		E			N		N	2,500.00
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,500.00
3050	4801	C	E												E			N	1		105,341.60
3100, Memo: Obligated balance, start of year																					========== 107,841.60
3200, Memo: Obligated balance, end of year																					========== 105,341.60

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E			N		N	2,500.00
4020, Disc: Outlays, gross (total)																					======== 2,500.00
4080, Disc: Outlays, net																					======== 2,500.00
4190, Outlays, net (disc. and mand.)																					======== 2,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /X -0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-419,330.91
0900	4801	C	E										X		U		N	1		330,073.91
0900	4901	C	E										X		U		N	1		89,257.00
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		5,388,096.44
1000	4801	C	B										X		U		N	1		-419,330.91
	Sub-Total, 1000																			**4,968,765.53**
1050, Unob Bal: Unobligated balance (total)																				========== 4,968,765.53
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,968,765.53
1941	4610	C	E		A										U		N	1		4,968,765.53
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		419,330.91
3010	4801	C	B										X		U		N	1		-419,330.91
3010	4801	C	E										X		U		N	1		330,073.91
3010	4901	C	E										X		U		N	1		89,257.00
	Sub-Total, 3010																			**0.00**
3050	4801	C	E												U		N	1		330,073.91
3050	4901	C	E												U		N	1		89,257.00
	Sub-Total, 3050																			**419,330.91**
3100, Memo: Obligated balance, start of year																				========== 419,330.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /X -0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 419,330.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -15/18-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-6,012,518.39
0900	4801	C	E										X		U		N	1		13,774,672.72
0900	4901	C	E										X		U		N	1		200,272.36
0900	4902	C	E					DISC	BAL				X		U		N		N	1,557,389.99
	Sub-Total, 0900																			**9,519,816.68**
Budgetary Resources																				
1000	4201	D	B												U		N	1		75,000,000.00
1000	4801	C	B										X		U		N	1		-6,012,518.39
	Sub-Total, 1000																			**68,987,481.61**
1021	4871	D	E										X		U		N			5,202.64
1050, Unob Bal: Unobligated balance (total)																				========== 68,992,684.25
1930, Total budgetary resources avail (disc. and mand.)																				========== 68,992,684.25
1941	4450	C	E												U		N	1		1,603,170.64
1941	4610	C	E		A										U		N	1		37,627,685.90
1941	4700	C	E		A										U		N	1		20,242,011.03
	Sub-Total, 1941																			**59,472,867.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -15/18-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		6,012,518.39
3010	4801	C	B										X		U		N	1		-6,012,518.39
3010	4801	C	E										X		U		N	1		13,774,672.72
3010	4901	C	E										X		U		N	1		200,272.36
3010	4902	C	E					DISC	BAL				X		U		N		N	1,557,389.99
Sub-Total, 3010																				**9,519,816.68**
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,557,389.99
3040	4871	D	E										X		U		N			-5,202.64
3050	4801	C	E												U		N	1		13,774,672.72
3050	4871	D	E												U		N			-5,202.64
3050	4901	C	E												U		N	1		200,272.36
Sub-Total, 3050																				**13,969,742.44**
3100, Memo: Obligated balance, start of year																				========== 6,012,518.39
3200, Memo: Obligated balance, end of year																				========== 13,969,742.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -15/18-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	1,557,389.99
4020, Disc: Outlays, gross (total)																					========== 1,557,389.99
4080, Disc: Outlays, net																					========== 1,557,389.99
4190, Outlays, net (disc. and mand.)																					========== 1,557,389.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -16/17-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1100	4119	D	E	P				DISC					X		X	U		N	1		1,581,825,000.00
1160, BA: Disc: Appropriation (total)																					========== 1,581,825,000.00
1900, Budget authority total (disc. and mand.)																					========== 1,581,825,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 1,581,825,000.00
1941	4450	C	E													U		N	1		1,581,825,000.00
BA & O, Net																					
4000, Disc: Budget authority, gross																					========== 1,581,825,000.00
4070, Disc: Budget authority, net																					========== 1,581,825,000.00
4180, Budget authority, net (disc. and mand.)																					========== 1,581,825,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -14/17-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-35,511,264.05
0900	4801	C	E										X		U		N	1		29,078,833.53
0900	4881	C	E										X		U		N			289,024.11
0900	4901	C	B										X		U		N	1		-603,288.00
0900	4901	C	E										X		U		N	1		580,550.42
0900	4902	C	E					DISC	BAL				X		U		N		N	9,843,134.22
0900	4982	C	E					DISC					X		U		N	1	N	282,725.00
	Sub-Total, 0900																			**3,959,715.23**

Budgetary Resources

1000	4201	D	B												U		N	1		68,508,833.44
1000	4801	C	B										X		U		N	1		-35,511,264.05
1000	4901	C	B										X		U		N	1		-603,288.00
	Sub-Total, 1000																			**32,394,281.39**
1021	4871	D	E										X		U		N			487,593.72
1050, Unob Bal: Unobligated balance (total)																				========== 32,881,875.11
1930, Total budgetary resources avail (disc. and mand.)																				========== 32,881,875.11
1941	4450	C	E												U		N	1		487,593.72
1941	4610	C	E		A										U		N	1		21,712,544.16
1941	4700	C	E		A										U		N	1		6,722,022.00
	Sub-Total, 1941																			**28,922,159.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -14/17-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		35,511,264.05
3000	4901	C	B										X		U		N	1		603,288.00
Sub-Total, 3000																				**36,114,552.05**
3010	4801	C	B										X		U		N	1		-35,511,264.05
3010	4801	C	E										X		U		N	1		29,078,833.53
3010	4881	C	E										X		U		N			289,024.11
3010	4901	C	B										X		U		N	1		-603,288.00
3010	4901	C	E										X		U		N	1		580,550.42
3010	4902	C	E					DISC	BAL				X		U		N		N	9,843,134.22
3010	4982	C	E					DISC					X		U		N	1	N	282,725.00
Sub-Total, 3010																				**3,959,715.23**
3020	4902	C	E					DISC	BAL				X		U		N		N	-9,843,134.22
3020	4982	C	E					DISC					X		U		N	1	N	-282,725.00
Sub-Total, 3020																				**-10,125,859.22**
3040	4871	D	E										X		U		N			-487,593.72
3050	4801	C	E												U		N	1		29,078,833.53
3050	4871	D	E												U		N			-487,593.72
3050	4881	C	E												U		N			289,024.11
3050	4901	C	E												U		N	1		580,550.42
Sub-Total, 3050																				**29,460,814.34**
3100, Memo: Obligated balance, start of year																				========== 36,114,552.05
3200, Memo: Obligated balance, end of year																				========== 29,460,814.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -14/17-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	9,843,134.22
4011	4982	C	E					DISC					X			U		N	1	N	282,725.00
	Sub-Total, 4011																				**10,125,859.22**

4020, Disc: Outlays, gross (total) ========== 10,125,859.22

4080, Disc: Outlays, net ========== 10,125,859.22

4190, Outlays, net (disc. and mand.) ========== 10,125,859.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -15/16-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-686,995,478.83
0900	4801	C	E										X		U		Y	1		552,283,388.24
0900	4881	C	E										X		U		Y			471,979.68
0900	4901	C	B										X		U		Y	1		-18,374,893.87
0900	4901	C	E										X		U		Y	1		82,625,078.94
0900	4902	C	E					DISC	BAL				X		U		Y		N	314,531,522.31
0900	4981	C	E										X		U		Y			732.72
0900	4982	C	E					DISC					X		U		Y	1	N	99,735.00
	Sub-Total, 0900																			**244,642,064.19**

Budgetary Resources

1000	4201	D	B												U		Y	1		1,348,920,425.11
1000	4801	C	B										X		U		Y	1		-686,995,478.83
1000	4901	C	B										X		U		Y	1		-18,374,893.87
	Sub-Total, 1000																			**643,550,052.41**
1010	4176	C	E	P		F					16	4601	X		U		Y			-46,063,318.59
1021	4871	D	E										X		U		Y			5,197,413.00
1021	4971	D	E										X		U		Y			20.42
	Sub-Total, 1021																			**5,197,433.42**

1050, Unob Bal: Unobligated balance (total) ==========
602,684,167.24

1930, Total budgetary resources avail (disc. and mand.) ==========
602,684,167.24

1940	4450	C	E												U		Y	1		-61,358,049.83
1940	4510	C	E		A										U		Y	1		-279,410,261.00
1940	4610	C	E		A										U		Y	1		-14,888,546.95
1940	4700	C	E		A										U		Y	1		-2,385,245.27
	Sub-Total, 1940																			**-358,042,103.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -15/16-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		686,995,478.83
3000	4901	C	B										X		U		Y	1		18,374,893.87
Sub-Total, 3000																				**705,370,372.70**
3010	4801	C	B										X		U		Y	1		-686,995,478.83
3010	4801	C	E										X		U		Y	1		552,283,388.24
3010	4881	C	E										X		U		Y			471,979.68
3010	4901	C	B										X		U		Y	1		-18,374,893.87
3010	4901	C	E										X		U		Y	1		82,625,078.94
3010	4902	C	E					DISC	BAL				X		U		Y		N	314,531,522.31
3010	4981	C	E										X		U		Y			732.72
3010	4982	C	E					DISC					X		U		Y	1	N	99,735.00
Sub-Total, 3010																				**244,642,064.19**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-314,531,522.31
3020	4982	C	E					DISC					X		U		Y	1	N	-99,735.00
Sub-Total, 3020																				**-314,631,257.31**
3040	4871	D	E										X		U		Y			-5,197,413.00
3040	4971	D	E										X		U		Y			-20.42
Sub-Total, 3040																				**-5,197,433.42**
3050	4801	C	E												U		Y	1		552,283,388.24
3050	4871	D	E												U		Y			-5,197,413.00
3050	4881	C	E												U		Y			471,979.68
3050	4901	C	E												U		Y	1		82,625,078.94
3050	4971	D	E												U		Y			-20.42
3050	4981	C	E												U		Y			732.72
Sub-Total, 3050																				**630,183,746.16**
3100, Memo: Obligated balance, start of year																				========== 705,370,372.70
3200, Memo: Obligated balance, end of year																				========== 630,183,746.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -15/16-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		Y		N	314,531,522.31
4011	4982	C	E					DISC					X		U		Y	1	N	99,735.00
	Sub-Total, 4011																			**314,631,257.31**

4020, Disc: Outlays, gross (total) ========== 314,631,257.31

4080, Disc: Outlays, net ========== 314,631,257.31

4190, Outlays, net (disc. and mand.) ========== 314,631,257.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -13/16-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-51,343,973.00
0900	4801	C	E										X		U		Y	1		43,697,636.39
0900	4901	C	B										X		U		Y	1		-2,546,060.34
0900	4901	D	B										X		U		Y	1		133,529.00
0900	4901	D	E										X		U		Y	1		-133,529.00
0900	4901	C	E										X		U		Y	1		1,075,009.53
0900	4902	C	E					DISC	BAL				X		U		Y		N	9,117,387.42
0900	4981	C	E										X		U		Y			201.28
	Sub-Total, 0900																			**201.28**

Budgetary Resources

1000	4201	D	B												U		Y	1		67,830,337.54
1000	4801	C	B										X		U		Y	1		-51,343,973.00
1000	4901	C	B										X		U		Y	1		-2,546,060.34
1000	4901	D	B										X		U		Y	1		133,529.00
	Sub-Total, 1000																			**14,073,833.20**
1021	4871	D	E										X		U		Y			172,222.22
1050, Unob Bal: Unobligated balance (total)																				========== 14,246,055.42
1930, Total budgetary resources avail (disc. and mand.)																				========== 14,246,055.42
1940	4450	C	E												U		Y	1		-172,222.22
1940	4610	C	E		A										U		Y	1		-2,073,631.92
1940	4700	C	E		A										U		Y	1		-12,000,000.00
	Sub-Total, 1940																			**-14,245,854.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -13/16-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		51,343,973.00
3000	4901	D	B										X		U		Y	1		-133,529.00
3000	4901	C	B										X		U		Y	1		2,546,060.34
Sub-Total, 3000																				**53,756,504.34**
3010	4801	C	B										X		U		Y	1		-51,343,973.00
3010	4801	C	E										X		U		Y	1		43,697,636.39
3010	4901	C	B										X		U		Y	1		-2,546,060.34
3010	4901	D	B										X		U		Y	1		133,529.00
3010	4901	C	E										X		U		Y	1		1,075,009.53
3010	4901	D	E										X		U		Y	1		-133,529.00
3010	4902	C	E					DISC	BAL				X		U		Y		N	9,117,387.42
3010	4981	C	E										X		U		Y			201.28
Sub-Total, 3010																				**201.28**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-9,117,387.42
3040	4871	D	E										X		U		Y			-172,222.22
3050	4801	C	E												U		Y	1		43,697,636.39
3050	4871	D	E												U		Y			-172,222.22
3050	4901	D	E												U		Y	1		-133,529.00
3050	4901	C	E												U		Y	1		1,075,009.53
3050	4981	C	E												U		Y			201.28
Sub-Total, 3050																				**44,467,095.98**
3100, Memo: Obligated balance, start of year																				========== 53,756,504.34
3200, Memo: Obligated balance, end of year																				========== 44,467,095.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -13/16-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		Y		N	9,117,387.42
4020, Disc: Outlays, gross (total)																					========== 9,117,387.42
4080, Disc: Outlays, net																					========== 9,117,387.42
4190, Outlays, net (disc. and mand.)																					========== 9,117,387.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /16-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		103,898.64
0900	4901	C	E										X		U		Y	1		527,232.32
0900	4902	C	E					DISC		NEW			X		U		Y		N	5,059,075.40
Sub-Total, 0900																				**5,690,206.36**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		32,330,000.00
1134	4395	C	E	P				DISC							U		Y	1	N	-22,789,417.00
1160, BA: Disc: Appropriation (total)																				========== 9,540,583.00
1900, Budget authority total (disc. and mand.)																				========== 9,540,583.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,540,583.00
1940	4610	C	E		A										U		Y	1		-3,849,871.28
1940	4700	C	E		A										U		Y	1		-505.36
Sub-Total, 1940																				**-3,850,376.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /16-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		Y	1		103,898.64
3010	4901	C	E										X			U		Y	1		527,232.32
3010	4902	C	E					DISC	NEW				X			U		Y		N	5,059,075.40
Sub-Total, 3010																					**5,690,206.36**
3020	4902	C	E					DISC	NEW				X			U		Y		N	-5,059,075.40
3050	4801	C	E													U		Y	1		103,898.64
3050	4901	C	E													U		Y	1		527,232.32
Sub-Total, 3050																					**631,130.96**
3200, Memo: Obligated balance, end of year																					========== 631,130.96

BA & O, Net

4000, Disc: Budget authority, gross																					========== 9,540,583.00
4010	4902	C	E					DISC	NEW				X			U		Y		N	5,059,075.40
4020, Disc: Outlays, gross (total)																					========== 5,059,075.40
4070, Disc: Budget authority, net																					========== 9,540,583.00
4080, Disc: Outlays, net																					========== 5,059,075.40
4180, Budget authority, net (disc. and mand.)																					========== 9,540,583.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /16-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 5,059,075.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -14/15-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		8,677,703.29
3000	4901	C	B										X		E		N	1		78,562,213.17
3000	4901	D	B										X		E		N	1		-3,081,614.80
Sub-Total, 3000																				**84,158,301.66**
3011	4801	C	B										X		E		N	1		-8,677,703.29
3011	4801	C	E										X		E		N	1		49,413,834.64
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,218,782.57
3011	4881	C	E										X		E		N			295,460.89
3011	4901	C	B										X		E		N	1		-78,562,213.17
3011	4901	D	B										X		E		N	1		3,081,614.80
3011	4901	D	E										X		E		N	1		-142,846.05
3011	4901	C	E										X		E		N	1		2,110,703.09
3011	4902	C	E					DISC	BAL				X		E		N		N	39,892,885.76
3011	4902	D	E					DISC	BAL				X		E		N		N	-2,938,768.75
3011	4981	C	E										X		E		N			915.98
Sub-Total, 3011																				**255,101.33**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	4,218,782.57
3020	4902	C	E					DISC	BAL				X		E		N		N	-39,892,885.76
3020	4902	D	E					DISC	BAL				X		E		N		N	2,938,768.75
Sub-Total, 3020																				**-32,735,334.44**
3041	4871	D	E										X		E		N			-353,682.00
3041	4971	D	E										X		E		N			-740.14
Sub-Total, 3041																				**-354,422.14**
3050	4801	C	E												E		N	1		49,413,834.64
3050	4871	D	E												E		N			-353,682.00
3050	4881	C	E												E		N			295,460.89
3050	4901	D	E												E		N	1		-142,846.05
3050	4901	C	E												E		N	1		2,110,703.09
3050	4971	D	E												E		N			-740.14
3050	4981	C	E												E		N			915.98
Sub-Total, 3050																				**51,323,646.41**
3100, Memo: Obligated balance, start of year																				==========
																				84,158,301.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -14/15-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																				========== 51,323,646.41

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,218,782.57
4011	4902	C	E					DISC	BAL				X		E		N		N	39,892,885.76
4011	4902	D	E					DISC	BAL				X		E		N		N	-2,938,768.75
Sub-Total, 4011																				**32,735,334.44**
4020, Disc: Outlays, gross (total)																				========== 32,735,334.44
4033	4972	D	E			X		DISC					X		E		N			-382,460.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -382,460.00
4052	4972	D	E			X		DISC					X		E		N			382,460.00
4060, Disc: Additional offsets against BA only (total)																				========== 382,460.00
4080, Disc: Outlays, net																				========== 32,352,874.44
4190, Outlays, net (disc. and mand.)																				========== 32,352,874.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/15-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		26,097,458.57
3000	4901	C	B										X		E		N	1		235,001.11
Sub-Total, 3000																				**26,332,459.68**
3011	4801	C	B										X		E		N	1		-26,097,458.57
3011	4801	C	E										X		E		N	1		17,641,539.88
3011	4881	C	E										X		E		N			129,000.00
3011	4901	C	B										X		E		N	1		-235,001.11
3011	4901	D	E										X		E		N	1		-86,090.00
3011	4901	C	E										X		E		N	1		1,243,204.25
3011	4902	C	E					DISC	BAL				X		E		N		N	86,090.00
3011	4902	C	E					DISC	BAL				X		E		N		N	7,447,715.55
3011	4981	C	E										X		E		N			131.57
Sub-Total, 3011																				**129,131.57**
3020	4902	C	E					DISC	BAL				X		E		N		N	-86,090.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,447,715.55
Sub-Total, 3020																				**-7,533,805.55**
3041	4871	D	E										X		E		N			-2,970.00
3050	4801	C	E												E		N	1		17,641,539.88
3050	4871	D	E												E		N			-2,970.00
3050	4881	C	E												E		N			129,000.00
3050	4901	D	E												E		N	1		-86,090.00
3050	4901	C	E												E		N	1		1,243,204.25
3050	4981	C	E												E		N			131.57
Sub-Total, 3050																				**18,924,815.70**

3100, Memo: Obligated balance, start of year ==========
26,332,459.68

3200, Memo: Obligated balance, end of year ==========
18,924,815.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/15-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E			N		N	86,090.00
4011	4902	C	E					DISC	BAL				X		E			N		N	7,447,715.55
Sub-Total, 4011																					**7,533,805.55**

4020, Disc: Outlays, gross (total) ==========
7,533,805.55

4080, Disc: Outlays, net ==========
7,533,805.55

4190, Outlays, net (disc. and mand.) ==========
7,533,805.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /15-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		3,852,607.20
3000	4901	C	B										X			E		N	1		201,034.02
Sub-Total, 3000																					**4,053,641.22**
3011	4801	C	B										X			E		N	1		-3,852,607.20
3011	4801	C	E										X			E		N	1		3,133,257.87
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-3,733,758.41
3011	4802	C	E					DISC	BAL				X			E		N	1	N	3,733,758.41
3011	4881	C	E										X			E		N			13,028.13
3011	4901	C	B										X			E		N	1		-201,034.02
3011	4901	D	E										X			E		N	1		-41,467.49
3011	4902	C	E					DISC	BAL				X			E		N		N	961,850.84
3011	4981	C	E										X			E		N			13.73
3011	4982	C	E					DISC					X			E		N	1	N	310,052.21
Sub-Total, 3011																					**323,094.07**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	3,733,758.41
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-3,733,758.41
3020	4902	C	E					DISC	BAL				X			E		N		N	-961,850.84
3020	4982	C	E					DISC					X			E		N	1	N	-310,052.21
Sub-Total, 3020																					**-1,271,903.05**
3041	4871	D	E										X			E		N			-86,681.42
3041	4971	D	E										X			E		N			-68,892.61
Sub-Total, 3041																					**-155,574.03**
3050	4801	C	E													E		N	1		3,133,257.87
3050	4871	D	E													E		N			-86,681.42
3050	4881	C	E													E		N			13,028.13
3050	4901	D	E													E		N	1		-41,467.49
3050	4971	D	E													E		N			-68,892.61
3050	4981	C	E													E		N			13.73
Sub-Total, 3050																					**2,949,258.21**
3100, Memo: Obligated balance, start of year																					========== 4,053,641.22
3200, Memo: Obligated balance, end of year																					========== 2,949,258.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /15-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-3,733,758.41
4011	4802	C	E					DISC	BAL				X			E		N	1	N	3,733,758.41
4011	4902	C	E					DISC	BAL				X			E		N		N	961,850.84
4011	4982	C	E					DISC					X			E		N	1	N	310,052.21
	Sub-Total, 4011																				**1,271,903.05**
4020, Disc: Outlays, gross (total)																					========== 1,271,903.05
4033	4972	D	E			X		DISC					X			E		N			-266.85
4040, Disc: Offsets against gross BA and outlays (total)																					========== -266.85
4052	4972	D	E			X		DISC					X			E		N			266.85
4060, Disc: Additional offsets against BA only (total)																					====== 266.85
4080, Disc: Outlays, net																					========== 1,271,636.20
4190, Outlays, net (disc. and mand.)																					========== 1,271,636.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -13/14-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		24,009,293.17
3000	4901	C	B										X		E		N	1		5,511,222.34
3000	4901	C	B										X		E		N	1		5,441.56
Sub-Total, 3000																				**29,525,957.07**
3011	4801	C	B										X		E		N	1		-24,009,293.17
3011	4801	C	E										X		E		N	1		26,131,055.89
3011	4901	C	B										X		E		N	1		-5,511,222.34
3011	4901	C	B										X		E		N	1		-5,441.56
3011	4901	C	E										X		E		N	1		3,183,680.29
3011	4901	C	E										X		E		N	1		8,408.92
3011	4902	C	E					DISC	BAL				X		E		N		N	205,779.33
3011	4902	D	E					DISC	BAL				X		E		N		N	-2,967.36
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC	BAL				X		E		N		N	2,967.36
3020	4902	C	E					DISC	BAL				X		E		N		N	-205,779.33
Sub-Total, 3020																				**-202,811.97**
3041	4871	D	E										X		E		N			-1,263,819.96
3041	4971	D	E										X		E		N			-442.77
Sub-Total, 3041																				**-1,264,262.73**
3050	4801	C	E												E		N	1		26,131,055.89
3050	4871	D	E												E		N			-1,263,819.96
3050	4901	C	E												E		N	1		3,183,680.29
3050	4901	C	E												E		N	1		8,408.92
3050	4971	D	E												E		N			-442.77
Sub-Total, 3050																				**28,058,882.37**
3100, Memo: Obligated balance, start of year																				========== 29,525,957.07
3200, Memo: Obligated balance, end of year																				========== 28,058,882.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -13/14-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X			E		N		N	-2,967.36
4011	4902	C	E					DISC	BAL				X			E		N		N	205,779.33
	Sub-Total, 4011																				**202,811.97**
	4020, Disc: Outlays, gross (total)																				========== 202,811.97
	4080, Disc: Outlays, net																				========== 202,811.97
	4190, Outlays, net (disc. and mand.)																				========== 202,811.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/14-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,589,294.53
3000	4901	C	B										X		E		N	1		90,191.00
3000	4901	D	B										X		E		N	1		-126,710.00
Sub-Total, 3000																				**2,552,775.53**
3011	4801	C	B										X		E		N	1		-2,589,294.53
3011	4801	C	E										X		E		N	1		2,499,894.08
3011	4901	C	B										X		E		N	1		-90,191.00
3011	4901	D	B										X		E		N	1		126,710.00
3011	4901	D	E										X		E		N	1		-140,252.00
3011	4901	C	E										X		E		N	1		90,873.00
3011	4902	C	E					DISC	BAL				X		E		N		N	13,542.00
3011	4902	C	E					DISC	BAL				X		E		N		N	88,718.45
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-13,542.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-88,718.45
Sub-Total, 3020																				**-102,260.45**
3041	4871	D	E										X		E		N			-1,254.00
3050	4801	C	E												E		N	1		2,499,894.08
3050	4871	D	E												E		N			-1,254.00
3050	4901	C	E												E		N	1		90,873.00
3050	4901	D	E												E		N	1		-140,252.00
Sub-Total, 3050																				**2,449,261.08**
3100, Memo: Obligated balance, start of year																				========== 2,552,775.53
3200, Memo: Obligated balance, end of year																				========== 2,449,261.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/14-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E			N		N	13,542.00
4011	4902	C	E					DISC	BAL				X		E			N		N	88,718.45
Sub-Total, 4011																					**102,260.45**

4020, Disc: Outlays, gross (total) ========== 102,260.45

4080, Disc: Outlays, net ========== 102,260.45

4190, Outlays, net (disc. and mand.) ========== 102,260.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /14-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		155,387.66
3000	4901	D	B										X		E		N	1		-283,240.92
Sub-Total, 3000																				**-127,853.26**
3011	4801	C	B										X		E		N	1		-155,387.66
3011	4801	C	E										X		E		N	1		152,366.76
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-200.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	200.00
3011	4901	D	B										X		E		N	1		283,240.92
3011	4901	D	E										X		E		N	1		-65,316.36
3011	4902	D	E					DISC	BAL				X		E		N		N	-214,903.66
3011	4982	C	E					DISC					X		E		N	1	N	46.30
Sub-Total, 3011																				**46.30**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	200.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-200.00
3020	4902	D	E					DISC	BAL				X		E		N		N	214,903.66
3020	4982	C	E					DISC					X		E		N	1	N	-46.30
Sub-Total, 3020																				**214,857.36**
3050	4801	C	E												E		N	1		152,366.76
3050	4901	D	E												E		N	1		-65,316.36
Sub-Total, 3050																				**87,050.40**

3100, Memo: Obligated balance, start of year ==========
-127,853.26

3200, Memo: Obligated balance, end of year =========
87,050.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /14-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-200.00
4011	4802	C	E					DISC	BAL				X		E			N	1	N	200.00
4011	4902	D	E					DISC	BAL				X		E			N		N	-214,903.66
4011	4982	C	E					DISC					X		E			N	1	N	46.30
	Sub-Total, 4011																				**-214,857.36**

4020, Disc: Outlays, gross (total) ========== -214,857.36

4080, Disc: Outlays, net ========== -214,857.36

4190, Outlays, net (disc. and mand.) ========== -214,857.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/13-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		9,034,631.27
3000	4901	C	B										X		E			N	1		1,475,580.52
Sub-Total, 3000																					**10,510,211.79**
3011	4801	C	B										X		E			N	1		-9,034,631.27
3011	4801	C	E										X		E			N	1		8,998,777.00
3011	4901	C	B										X		E			N	1		-1,475,580.52
3011	4901	C	E										X		E			N	1		1,347,906.27
3011	4902	C	E					DISC	BAL				X		E			N		N	163,528.52
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-163,528.52
3041	4871	D	E										X		E			N			-112,856.00
3050	4801	C	E												E			N	1		8,998,777.00
3050	4871	D	E												E			N			-112,856.00
3050	4901	C	E												E			N	1		1,347,906.27
Sub-Total, 3050																					**10,233,827.27**

3100, Memo: Obligated balance, start of year ==========
10,510,211.79

3200, Memo: Obligated balance, end of year ==========
10,233,827.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/13-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	163,528.52
4020, Disc: Outlays, gross (total)																					========== 163,528.52
4080, Disc: Outlays, net																					========== 163,528.52
4190, Outlays, net (disc. and mand.)																					========== 163,528.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/13-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,425,614.09
3000	4901	D	B										X		E		N	1		-69,936.00
3000	4901	C	B										X		E		N	1		325,868.02
Sub-Total, 3000																				**2,681,546.11**
3011	4801	C	B										X		E		N	1		-2,425,614.09
3011	4801	C	E										X		E		N	1		2,400,219.09
3011	4901	D	B										X		E		N	1		69,936.00
3011	4901	C	B										X		E		N	1		-325,868.02
3011	4901	D	E										X		E		N	1		-129,872.00
3011	4901	C	E										X		E		N	1		325,868.02
3011	4902	C	E					DISC	BAL				X		E		N		N	25,395.00
3011	4902	C	E					DISC	BAL				X		E		N		N	59,936.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-59,936.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-25,395.00
Sub-Total, 3020																				**-85,331.00**
3041	4871	D	E										X		E		N			-263,487.00
3050	4801	C	E												E		N	1		2,400,219.09
3050	4871	D	E												E		N			-263,487.00
3050	4901	D	E												E		N	1		-129,872.00
3050	4901	C	E												E		N	1		325,868.02
Sub-Total, 3050																				**2,332,728.11**
3100, Memo: Obligated balance, start of year																				========== 2,681,546.11
3200, Memo: Obligated balance, end of year																				========== 2,332,728.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/13-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	25,395.00
4011	4902	C	E					DISC	BAL				X		E		N		N	59,936.00
Sub-Total, 4011																				**85,331.00**

4020, Disc: Outlays, gross (total) ========= 85,331.00

4080, Disc: Outlays, net ========= 85,331.00

4190, Outlays, net (disc. and mand.) ========= 85,331.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /13-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		354,930.43
3000	4901	C	B										X		E			N	1		16,450.29
Sub-Total, 3000																					**371,380.72**
3011	4801	C	B										X		E			N	1		-354,930.43
3011	4801	C	E										X		E			N	1		354,930.43
3011	4901	C	B										X		E			N	1		-16,450.29
3011	4901	C	E										X		E			N	1		16,450.29
Sub-Total, 3011																					**0.00**
3050	4801	C	E												E			N	1		354,930.43
3050	4901	C	E												E			N	1		16,450.29
Sub-Total, 3050																					**371,380.72**
3100, Memo: Obligated balance, start of year																					========== 371,380.72
3200, Memo: Obligated balance, end of year																					========== 371,380.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/12-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		4,353,562.01
3000	4901	C	B										X		E			N	1		72,327.46
Sub-Total, 3000																					**4,425,889.47**
3011	4801	C	B										X		E			N	1		-4,353,562.01
3011	4801	C	E										X		E			N	1		4,100,199.01
3011	4901	C	B										X		E			N	1		-72,327.46
3011	4901	C	E										X		E			N	1		67,358.46
3011	4902	C	E					DISC	BAL				X		E			N		N	258,332.00
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-258,332.00
3041	4871	D	E										X		E			N			-734,660.11
3050	4801	C	E												E			N	1		4,100,199.01
3050	4871	D	E												E			N			-734,660.11
3050	4901	C	E												E			N	1		67,358.46
Sub-Total, 3050																					**3,432,897.36**

3100, Memo: Obligated balance, start of year ==========
4,425,889.47

3200, Memo: Obligated balance, end of year ==========
3,432,897.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/12-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	258,332.00
4020, Disc: Outlays, gross (total)																					========== 258,332.00
4080, Disc: Outlays, net																					========== 258,332.00
4190, Outlays, net (disc. and mand.)																					========== 258,332.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/12-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,377,448.71
3000	4901	C	B										X		E		N	1		9,349.60
3000	4901	D	B										X		E		N	1		-162,203.00
Sub-Total, 3000																				**2,224,595.31**
3011	4801	C	B										X		E		N	1		-2,377,448.71
3011	4801	C	E										X		E		N	1		2,281,887.56
3011	4901	C	B										X		E		N	1		-9,349.60
3011	4901	D	B										X		E		N	1		162,203.00
3011	4901	C	E										X		E		N	1		13,384.02
3011	4901	D	E										X		E		N	1		-324,406.00
3011	4902	C	E					DISC	BAL				X		E		N		N	253,729.73
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-253,729.73
3041	4871	D	E										X		E		N			-218,687.00
3050	4801	C	E												E		N	1		2,281,887.56
3050	4871	D	E												E		N			-218,687.00
3050	4901	C	E												E		N	1		13,384.02
3050	4901	D	E												E		N	1		-324,406.00
Sub-Total, 3050																				**1,752,178.58**
3100, Memo: Obligated balance, start of year																				========== 2,224,595.31
3200, Memo: Obligated balance, end of year																				========== 1,752,178.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/12-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	253,729.73

4020, Disc: Outlays, gross (total) ========== 253,729.73

4080, Disc: Outlays, net ========== 253,729.73

4190, Outlays, net (disc. and mand.) ========== 253,729.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /12-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		883,605.82
3000	4801	C	B										X			E		N	1		299,832.45
3000	4901	C	B										X			E		N	1		76,131.81
3000	4901	C	B										X			E		N	1		9,292.79
Sub-Total, 3000																					**1,268,862.87**
3011	4801	C	B										X			E		N	1		-883,605.82
3011	4801	C	B										X			E		N	1		-299,832.45
3011	4801	C	E										X			E		N	1		910,937.82
3011	4801	C	E										X			E		N	1		299,832.45
3011	4901	C	B										X			E		N	1		-76,131.81
3011	4901	C	B										X			E		N	1		-9,292.79
3011	4901	C	E										X			E		N	1		9,292.79
3011	4901	C	E										X			E		N	1		48,799.81
Sub-Total, 3011																					**0.00**
3050	4801	C	E													E		N	1		910,937.82
3050	4801	C	E													E		N	1		299,832.45
3050	4901	C	E													E		N	1		48,799.81
3050	4901	C	E													E		N	1		9,292.79
Sub-Total, 3050																					**1,268,862.87**

3100, Memo: Obligated balance, start of year ==========
1,268,862.87

3200, Memo: Obligated balance, end of year ==========
1,268,862.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/11-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,744,319.40
3000	4901	D	B										X		E		N	1		-66,350.87
3000	4901	C	B										X		E		N	1		1,097,541.07
Sub-Total, 3000																				**4,775,509.60**
3011	4801	C	B										X		E		N	1		-3,744,319.40
3011	4801	C	E										X		E		N	1		5,322,159.40
3011	4901	D	B										X		E		N	1		66,350.87
3011	4901	C	B										X		E		N	1		-1,097,541.07
3011	4901	C	E										X		E		N	1		1,097,541.07
3011	4901	D	E										X		E		N	1		-1,644,190.87
3011	4902	C	E					DISC	BAL				X		E		N		N	1,577,840.00
3011	4902	D	E					DISC	BAL				X		E		N		N	-1,577,840.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,577,840.00
3020	4902	D	E					DISC	BAL				X		E		N		N	1,577,840.00
Sub-Total, 3020																				**0.00**
3041	4871	D	E										X		E		N			-132,957.00
3050	4801	C	E												E		N	1		5,322,159.40
3050	4871	D	E												E		N			-132,957.00
3050	4901	C	E												E		N	1		1,097,541.07
3050	4901	D	E												E		N	1		-1,644,190.87
Sub-Total, 3050																				**4,642,552.60**
3100, Memo: Obligated balance, start of year																				========== 4,775,509.60
3200, Memo: Obligated balance, end of year																				========== 4,642,552.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/11-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	1,577,840.00
4011	4902	D	E					DISC	BAL				X			E		N		N	-1,577,840.00
Sub-Total, 4011																					**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/11-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		100,996.58
3000	4801	C	B										X		E		N	1		2,876,665.42
3000	4901	C	B										X		E		N	1		39,693.93
3000	4901	C	B										X		E		N	1		235,704.99
3000	4901	C	B										X		E		N	1		705,341.66
Sub-Total, 3000																				**3,958,402.58**
3011	4801	C	B										X		E		N	1		-2,876,665.42
3011	4801	C	B										X		E		N	1		-100,996.58
3011	4801	C	E										X		E		N	1		2,874,138.00
3011	4801	C	E										X		E		N	1		102,485.58
3011	4901	C	B										X		E		N	1		-39,693.93
3011	4901	C	B										X		E		N	1		-235,704.99
3011	4901	C	B										X		E		N	1		-705,341.66
3011	4901	C	E										X		E		N	1		38,204.93
3011	4901	C	E										X		E		N	1		459,757.66
3011	4901	C	E										X		E		N	1		471,385.99
3011	4902	D	E					DISC	BAL				X		E		N		N	-235,681.00
3011	4902	C	E					DISC	BAL				X		E		N		N	248,111.42
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC	BAL				X		E		N		N	235,681.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-248,111.42
Sub-Total, 3020																				**-12,430.42**
3050	4801	C	E												E		N	1		2,874,138.00
3050	4801	C	E												E		N	1		102,485.58
3050	4901	C	E												E		N	1		38,204.93
3050	4901	C	E												E		N	1		459,757.66
3050	4901	C	E												E		N	1		471,385.99
Sub-Total, 3050																				**3,945,972.16**

3100, Memo: Obligated balance, start of year ========== 3,958,402.58

3200, Memo: Obligated balance, end of year ========== 3,945,972.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/11-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X			E		N		N	-235,681.00
4011	4902	C	E					DISC	BAL				X			E		N		N	248,111.42
	Sub-Total, 4011																				**12,430.42**
4020, Disc: Outlays, gross (total)																					========= 12,430.42
4080, Disc: Outlays, net																					========= 12,430.42
4190, Outlays, net (disc. and mand.)																					========= 12,430.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /11-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		5,265.00
3000	4801	C	B										X		E		N	1		483,713.68
3000	4801	C	B										X		E		N	1		1,773,912.46
3000	4901	C	B										X		E		N	1		2,546.94
3000	4901	C	B										X		E		N	1		213,347.19
Sub-Total, 3000																				**2,478,785.27**
3011	4801	C	B										X		E		N	1		-1,773,912.46
3011	4801	C	B										X		E		N	1		-483,713.68
3011	4801	C	B										X		E		N	1		-5,265.00
3011	4801	C	E										X		E		N	1		1,587,235.46
3011	4801	C	E										X		E		N	1		483,713.68
3011	4801	C	E										X		E		N	1		5,265.00
3011	4901	C	B										X		E		N	1		-2,546.94
3011	4901	C	B										X		E		N	1		-213,347.19
3011	4901	C	E										X		E		N	1		2,546.94
3011	4901	C	E										X		E		N	1		213,347.19
3011	4902	C	E					DISC	BAL				X		E		N		N	186,677.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-186,677.00
3041	4871	D	E										X		E		N			-57,482.00
3050	4801	C	E												E		N	1		1,587,235.46
3050	4801	C	E												E		N	1		5,265.00
3050	4801	C	E												E		N	1		483,713.68
3050	4871	D	E												E		N			-57,482.00
3050	4901	C	E												E		N	1		2,546.94
3050	4901	C	E												E		N	1		213,347.19
Sub-Total, 3050																				**2,234,626.27**

3100, Memo: Obligated balance, start of year ========== 2,478,785.27

3200, Memo: Obligated balance, end of year ========== 2,234,626.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /11-0181 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		E		N		N	186,677.00
4020, Disc: Outlays, gross (total)																				========== 186,677.00
4080, Disc: Outlays, net																				========== 186,677.00
4190, Outlays, net (disc. and mand.)																				========== 186,677.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps, Recovery Act
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		161,516.27
3000	4801	D	B										X			E		N	1		-3,641,479.43
3000	4801	C	B										X			E		N	1		16,955,936.66
3000	4901	D	B										X			E		N	1		-78,615.04
3000	4901	D	B										X			E		N	1		-446,970.84
3000	4901	C	B										X			E		N	1		38,866,523.89
Sub-Total, 3000																					**51,816,911.51**
3011	4801	C	B										X			E		N	1		-161,516.27
3011	4801	D	B										X			E		N	1		3,641,479.43
3011	4801	C	B										X			E		N	1		-16,955,936.66
3011	4801	C	E										X			E		N	1		161,516.27
3011	4801	D	E										X			E		N	1		-3,980,429.56
3011	4801	C	E										X			E		N	1		16,955,936.66
3011	4881	D	E										X			E		N			-26,428.00
3011	4881	C	E										X			E		N			26,428.00
3011	4901	C	B										X			E		N	1		-38,866,523.89
3011	4901	D	B										X			E		N	1		78,615.04
3011	4901	D	B										X			E		N	1		446,970.84
3011	4901	D	E										X			E		N	1		-78,615.04
3011	4901	C	E										X			E		N	1		38,477,670.39
3011	4901	D	E										X			E		N	1		-446,970.84
3011	4902	C	E					DISC	BAL				X			E		N		N	727,803.63
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X			E		N		N	-727,803.63
3050	4801	C	E													E		N	1		161,516.27
3050	4801	D	E													E		N	1		-3,980,429.56
3050	4801	C	E													E		N	1		16,955,936.66
3050	4881	C	E													E		N			26,428.00
3050	4881	D	E													E		N			-26,428.00
3050	4901	C	E													E		N	1		38,477,670.39
3050	4901	D	E													E		N	1		-446,970.84
3050	4901	D	E													E		N	1		-78,615.04
Sub-Total, 3050																					**51,089,107.88**
3100, Memo: Obligated balance, start of year																					========== 51,816,911.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps, Recovery Act
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 51,089,107.88

BA & O, Net

4011	4902	C	E				DISC	BAL		X		E		N		N	727,803.63
4020, Disc: Outlays, gross (total)																	========== 727,803.63
4080, Disc: Outlays, net																	========== 727,803.63
4190, Outlays, net (disc. and mand.)																	========== 727,803.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Job Corps
Treasury Account:
Budget Account Id: 012-05-0181 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	EQ	299,312,889.73

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	EQ	831,878,363.46
1010, Unob Bal: Transferred to other accounts	EQ	-46,063,318.59
1011, Unob Bal: Transferred from other accounts	EQ	47,661,286.59
1021, Unob Bal: Recov of prior year unpaid obligations	EQ	6,058,795.57
1050, Unob Bal: Unobligated balance (total)		========== 839,535,127.03
1100, BA: Disc: Appropriation	EQ	1,614,155,000.00
1134, BA: Disc: Appropriations precluded from obligation	EQ	-22,789,417.00
1160, BA: Disc: Appropriation (total)		========== 1,591,365,583.00
1900, Budget authority total (disc. and mand.)		========== 1,591,365,583.00
1930, Total budgetary resources avail (disc. and mand.)		========== 2,430,900,710.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Job Corps
Treasury Account:
Budget Account Id: 012-05-0181 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring										EQ											-452,801,157.54
1941, Unob Bal: Memo: Unexpired unob bal, EOY										EQ											1,678,786,662.76

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1										EQ											1,063,381,847.76
3010, Ob Bal: Obligations incurred: Unexpired accounts										EQ											299,312,889.73
3011, Ob Bal: Obligations incurred: Expired accounts										EQ											770,696.71
3020, Ob Bal: Outlays (gross)										EQ											-419,652,622.97
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts										EQ											-6,058,795.57
3041, Ob Bal: Recov, prior year unpaid obs, exp accts										EQ											-3,791,218.91
3050, Ob Bal: EOY: Unpaid obligations										EQ											933,962,796.75
3100, Memo: Obligated balance, start of year																					========== 1,063,381,847.76
3200, Memo: Obligated balance, end of year																					========== 933,962,796.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Job Corps
Treasury Account:
Budget Account Id: 012-05-0181 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross		1,591,365,583.00
4010, Disc: Outlays from new authority	EQ	5,059,075.40
4011, Disc: Outlays from balances	EQ	414,593,547.57
4020, Disc: Outlays, gross (total)		419,652,622.97
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	EQ	-382,726.85
4040, Disc: Offsets against gross BA and outlays (total)		-382,726.85
4052, Disc: Offset, BA: Collection cred to expired accts	EQ	382,726.85
4060, Disc: Additional offsets against BA only (total)		382,726.85
4070, Disc: Budget authority, net		1,591,365,583.00
4080, Disc: Outlays, net		419,269,896.12
4180, Budget authority, net (disc. and mand.)		1,591,365,583.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Job Corps
Treasury Account:
Budget Account Id: 012-05-0181 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 419,269,896.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -16/17-0175 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1100	4119	D	E	P				DISC					X		X	U		N	1		434,371,000.00
1160, BA: Disc: Appropriation (total)																					========== 434,371,000.00
1900, Budget authority total (disc. and mand.)																					========== 434,371,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 434,371,000.00
1941	4450	C	E													U		N	1		434,371,000.00
BA & O, Net																					
4000, Disc: Budget authority, gross																					========== 434,371,000.00
4070, Disc: Budget authority, net																					========== 434,371,000.00
4180, Budget authority, net (disc. and mand.)																					========== 434,371,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -15/16-0175 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-8,802,914.24
0900	4801	C	B										X		U		Y	1		-80,896,496.16
0900	4801	C	B										X		U		Y	1		-653,965.80
0900	4801	C	B										X		U		Y	1		-2,522,942.97
0900	4801	C	B										X		U		Y	1		-194,537,327.76
0900	4801	C	E										X		U		Y	1		5,821,030.76
0900	4801	C	E										X		U		Y	1		55,899,804.86
0900	4801	C	E										X		U		Y	1		129,561,778.97
0900	4801	C	E										X		U		Y	1		1,750,943.03
0900	4801	C	E										X		U		Y	1		495,157.00
0900	4901	C	B										X		U		Y	1		-10,732,471.32
0900	4901	C	B										X		U		Y	1		-1,760,757.90
0900	4901	C	B										X		U		Y	1		-492,458.25
0900	4901	C	B										X		U		Y	1		-116,026.94
0900	4901	C	B										X		U		Y	1		-51,368.00
0900	4901	C	E										X		U		Y	1		171,851.87
0900	4901	C	E										X		U		Y	1		5,451,674.48
0900	4901	C	E										X		U		Y	1		12,362,092.05
0900	4901	C	E										X		U		Y	1		551,475.21
0900	4902	C	E					DISC	BAL				X		U		Y		N	166,308.80
0900	4902	C	E					DISC	BAL				X		U		Y		N	716,175.01
0900	4902	C	E					DISC	BAL				X		U		Y		N	51,368.00
0900	4902	C	E					DISC	BAL				X		U		Y		N	2,922,866.52
0900	4902	C	E					DISC	BAL				X		U		Y		N	21,305,774.72
0900	4902	C	E					DISC	BAL				X		U		Y		N	79,845,928.06
Sub-Total, 0900																				**16,507,500.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -15/16-0175 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		354,323,387.54
1000	4801	C	B										X		U		Y	1		-80,896,496.16
1000	4801	C	B										X		U		Y	1		-653,965.80
1000	4801	C	B										X		U		Y	1		-2,522,942.97
1000	4801	C	B										X		U		Y	1		-194,537,327.76
1000	4801	C	B										X		U		Y	1		-8,802,914.24
1000	4901	C	B										X		U		Y	1		-492,458.25
1000	4901	C	B										X		U		Y	1		-10,732,471.32
1000	4901	C	B										X		U		Y	1		-1,760,757.90
1000	4901	C	B										X		U		Y	1		-116,026.94
1000	4901	C	B										X		U		Y	1		-51,368.00
Sub-Total, 1000																				**53,756,658.20**
1050, Unob Bal: Unobligated balance (total)																				========== 53,756,658.20
1930, Total budgetary resources avail (disc. and mand.)																				========== 53,756,658.20
1940	4610	C	E		A										U		Y	1		-287,166.20
1940	4700	C	E		A										U		Y	1		-36,961,992.00
Sub-Total, 1940																				**-37,249,158.20**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -15/16-0175 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		Y	1		653,965.80
3000	4801	C	B										X			U		Y	1		2,522,942.97
3000	4801	C	B										X			U		Y	1		8,802,914.24
3000	4801	C	B										X			U		Y	1		80,896,496.16
3000	4801	C	B										X			U		Y	1		194,537,327.76
3000	4901	C	B										X			U		Y	1		492,458.25
3000	4901	C	B										X			U		Y	1		10,732,471.32
3000	4901	C	B										X			U		Y	1		1,760,757.90
3000	4901	C	B										X			U		Y	1		51,368.00
3000	4901	C	B										X			U		Y	1		116,026.94
Sub-Total, 3000																					**300,566,729.34**
3010	4801	C	B										X			U		Y	1		-194,537,327.76
3010	4801	C	B										X			U		Y	1		-8,802,914.24
3010	4801	C	B										X			U		Y	1		-80,896,496.16
3010	4801	C	B										X			U		Y	1		-653,965.80
3010	4801	C	B										X			U		Y	1		-2,522,942.97
3010	4801	C	E										X			U		Y	1		1,750,943.03
3010	4801	C	E										X			U		Y	1		495,157.00
3010	4801	C	E										X			U		Y	1		5,821,030.76
3010	4801	C	E										X			U		Y	1		55,899,804.86
3010	4801	C	E										X			U		Y	1		129,561,778.97
3010	4901	C	B										X			U		Y	1		-492,458.25
3010	4901	C	B										X			U		Y	1		-10,732,471.32
3010	4901	C	B										X			U		Y	1		-1,760,757.90
3010	4901	C	B										X			U		Y	1		-116,026.94
3010	4901	C	B										X			U		Y	1		-51,368.00
3010	4901	C	E										X			U		Y	1		551,475.21
3010	4901	C	E										X			U		Y	1		171,851.87
3010	4901	C	E										X			U		Y	1		5,451,674.48
3010	4901	C	E										X			U		Y	1		12,362,092.05
3010	4902	C	E					DISC	BAL				X			U		Y		N	716,175.01
3010	4902	C	E					DISC	BAL				X			U		Y		N	51,368.00
3010	4902	C	E					DISC	BAL				X			U		Y		N	2,922,866.52
3010	4902	C	E					DISC	BAL				X			U		Y		N	21,305,774.72
3010	4902	C	E					DISC	BAL				X			U		Y		N	79,845,928.06
3010	4902	C	E					DISC	BAL				X			U		Y		N	166,308.80
Sub-Total, 3010																					**16,507,500.00**
3020	4902	C	E					DISC	BAL				X			U		Y		N	-51,368.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -15/16-0175 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		U			Y		N	-166,308.80
3020	4902	C	E					DISC	BAL				X		U			Y		N	-716,175.01
3020	4902	C	E					DISC	BAL				X		U			Y		N	-2,922,866.52
3020	4902	C	E					DISC	BAL				X		U			Y		N	-21,305,774.72
3020	4902	C	E					DISC	BAL				X		U			Y		N	-79,845,928.06
Sub-Total, 3020																					**-105,008,421.11**
3050	4801	C	E												U			Y	1		1,750,943.03
3050	4801	C	E												U			Y	1		495,157.00
3050	4801	C	E												U			Y	1		5,821,030.76
3050	4801	C	E												U			Y	1		55,899,804.86
3050	4801	C	E												U			Y	1		129,561,778.97
3050	4901	C	E												U			Y	1		171,851.87
3050	4901	C	E												U			Y	1		5,451,674.48
3050	4901	C	E												U			Y	1		12,362,092.05
3050	4901	C	E												U			Y	1		551,475.21
Sub-Total, 3050																					**212,065,808.23**

3100, Memo: Obligated balance, start of year ==========
300,566,729.34

3200, Memo: Obligated balance, end of year ==========
212,065,808.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -15/16-0175 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		Y		N	51,368.00
4011	4902	C	E					DISC	BAL				X			U		Y		N	166,308.80
4011	4902	C	E					DISC	BAL				X			U		Y		N	716,175.01
4011	4902	C	E					DISC	BAL				X			U		Y		N	2,922,866.52
4011	4902	C	E					DISC	BAL				X			U		Y		N	21,305,774.72
4011	4902	C	E					DISC	BAL				X			U		Y		N	79,845,928.06
Sub-Total, 4011																					**105,008,421.11**

4020, Disc: Outlays, gross (total) ==========
105,008,421.11

4080, Disc: Outlays, net ==========
105,008,421.11

4190, Outlays, net (disc. and mand.) ==========
105,008,421.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -13/16-0175 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B													U		Y	1		3,445,364.22
1050, Unob Bal: Unobligated balance (total)																					========== 3,445,364.22
1930, Total budgetary resources avail (disc. and mand.)																					========== 3,445,364.22
1940	4610	C	E		A											U		Y	1		-3,445,364.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -14/15-0175 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		648,774.31
3000	4801	C	B										X			E		N	1		402,699.43
3000	4801	C	B										X			E		N	1		2,732,053.58
3000	4801	C	B										X			E		N	1		498,326.19
3000	4801	C	B										X			E		N	1		38,023.98
3000	4901	C	B										X			E		N	1		662,710.80
3000	4901	C	B										X			E		N	1		2,023,109.60
3000	4901	C	B										X			E		N	1		23,493.18
3000	4901	C	B										X			E		N	1		34,998.27
3000	4901	C	B										X			E		N	1		88,586.24
Sub-Total, 3000																					**7,152,775.58**
3011	4801	C	B										X			E		N	1		-2,732,053.58
3011	4801	C	B										X			E		N	1		-498,326.19
3011	4801	C	B										X			E		N	1		-648,774.31
3011	4801	C	B										X			E		N	1		-402,699.43
3011	4801	C	B										X			E		N	1		-38,023.98
3011	4801	C	E										X			E		N	1		391,011.69
3011	4801	C	E										X			E		N	1		38,023.98
3011	4801	C	E										X			E		N	1		2,931,322.37
3011	4801	C	E										X			E		N	1		667,025.05
3011	4801	C	E										X			E		N	1		531,397.28
3011	4901	C	B										X			E		N	1		-2,023,109.60
3011	4901	C	B										X			E		N	1		-662,710.80
3011	4901	C	B										X			E		N	1		-23,493.18
3011	4901	C	B										X			E		N	1		-34,998.27
3011	4901	C	B										X			E		N	1		-88,586.24
3011	4901	C	E										X			E		N	1		590,901.31
3011	4901	C	E										X			E		N	1		534,127.38
3011	4901	C	E										X			E		N	1		22,317.81
3011	4901	C	E										X			E		N	1		112,434.27
3011	4901	C	E										X			E		N	1		117,079.88
3011	4902	C	E					DISC	BAL				X			E		N		N	1,232,939.50
3011	4902	C	E					DISC	BAL				X			E		N		N	12,680.46
3011	4902	D	E					DISC	BAL				X			E		N		N	-40,115.44
3011	4902	D	E					DISC	BAL				X			E		N		N	-152,545.88
3011	4902	C	E					DISC	BAL				X			E		N		N	164,175.92
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X			E		N		N	-12,680.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
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Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -14/15-0175 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	D	E					DISC	BAL				X			E		N		N	40,115.44
3020	4902	D	E					DISC	BAL				X			E		N		N	152,545.88
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,232,939.50
3020	4902	C	E					DISC	BAL				X			E		N		N	-164,175.92
Sub-Total, 3020																					**-1,217,134.56**
3041	4871	D	E										X			E		N			-883,163.87
3050	4801	C	E													E		N	1		391,011.69
3050	4801	C	E													E		N	1		38,023.98
3050	4801	C	E													E		N	1		667,025.05
3050	4801	C	E													E		N	1		531,397.28
3050	4801	C	E													E		N	1		2,931,322.37
3050	4871	D	E													E		N			-883,163.87
3050	4901	C	E													E		N	1		534,127.38
3050	4901	C	E													E		N	1		590,901.31
3050	4901	C	E													E		N	1		22,317.81
3050	4901	C	E													E		N	1		117,079.88
3050	4901	C	E													E		N	1		112,434.27
Sub-Total, 3050																					**5,052,477.15**

3100, Memo: Obligated balance, start of year ==========
7,152,775.58

3200, Memo: Obligated balance, end of year ==========
5,052,477.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
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Budget Account Id: 012-05-0175 Treasury Account Id: 16- -14/15-0175 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X		E			N		N	-152,545.88
4011	4902	C	E					DISC	BAL				X		E			N		N	1,232,939.50
4011	4902	C	E					DISC	BAL				X		E			N		N	12,680.46
4011	4902	D	E					DISC	BAL				X		E			N		N	-40,115.44
4011	4902	C	E					DISC	BAL				X		E			N		N	164,175.92
	Sub-Total, 4011																				**1,217,134.56**

4020, Disc: Outlays, gross (total) ==========
1,217,134.56

4080, Disc: Outlays, net ==========
1,217,134.56

4190, Outlays, net (disc. and mand.) ==========
1,217,134.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
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Budget Account Id: 012-05-0175 Treasury Account Id: 16- -12/15-0175 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		1,053,333.75
3011	4801	C	B										X			E		N	1		-1,053,333.75
3011	4801	C	E										X			E		N	1		246,700.72
3011	4901	C	E										X			E		N	1		192,634.78
3011	4902	C	E					DISC	BAL				X			E		N		N	613,998.25
	Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X			E		N		N	-613,998.25
3050	4801	C	E													E		N	1		246,700.72
3050	4901	C	E													E		N	1		192,634.78
	Sub-Total, 3050																				**439,335.50**
3100, Memo: Obligated balance, start of year																					========== 1,053,333.75
3200, Memo: Obligated balance, end of year																					========== 439,335.50

BA & O, Net

4011	4902	C	E					DISC	BAL				X			E		N		N	613,998.25
4020, Disc: Outlays, gross (total)																					========== 613,998.25
4080, Disc: Outlays, net																					========== 613,998.25
4190, Outlays, net (disc. and mand.)																					========== 613,998.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -13/14-0175 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		451,710.50
3000	4901	C	B										X		E		N	1		1,092.65
3000	4901	C	B										X		E		N	1		3,219.99
3000	4901	C	B										X		E		N	1		76,756.79
Sub-Total, 3000																				**532,779.93**
3011	4801	C	B										X		E		N	1		-451,710.50
3011	4801	C	E										X		E		N	1		451,710.50
3011	4901	C	B										X		E		N	1		-1,092.65
3011	4901	C	B										X		E		N	1		-3,219.99
3011	4901	C	B										X		E		N	1		-76,756.79
3011	4901	C	E										X		E		N	1		1,092.65
3011	4901	C	E										X		E		N	1		3,730.17
3011	4901	C	E										X		E		N	1		76,756.79
3011	4902	D	E					DISC	BAL				X		E		N		N	-510.18
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC	BAL				X		E		N		N	510.18
3050	4801	C	E												E		N	1		451,710.50
3050	4901	C	E												E		N	1		1,092.65
3050	4901	C	E												E		N	1		3,730.17
3050	4901	C	E												E		N	1		76,756.79
Sub-Total, 3050																				**533,290.11**

3100, Memo: Obligated balance, start of year ==========
532,779.93

3200, Memo: Obligated balance, end of year ==========
533,290.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
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Budget Account Id: 012-05-0175 Treasury Account Id: 16- -13/14-0175 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4011	4902	D	E					DISC	BAL				X			E		N		N	-510.18
4020, Disc: Outlays, gross (total)																					========== -510.18
4080, Disc: Outlays, net																					========== -510.18
4190, Outlays, net (disc. and mand.)																					========== -510.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
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Budget Account Id: 012-05-0175 Treasury Account Id: 16- -11/14-0175 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		469,842.09
3000	4901	C	B										X			E		N	1		195,060.68
Sub-Total, 3000																					**664,902.77**
3011	4801	C	B										X			E		N	1		-469,842.09
3011	4801	C	E										X			E		N	1		313,016.01
3011	4901	C	B										X			E		N	1		-195,060.68
3011	4901	C	E										X			E		N	1		149,453.60
3011	4902	C	E					DISC	BAL				X			E		N		N	202,433.16
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X			E		N		N	-202,433.16
3050	4801	C	E													E		N	1		313,016.01
3050	4901	C	E													E		N	1		149,453.60
Sub-Total, 3050																					**462,469.61**
3100, Memo: Obligated balance, start of year																					========== 664,902.77
3200, Memo: Obligated balance, end of year																					========== 462,469.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
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Budget Account Id: 012-05-0175 Treasury Account Id: 16- -11/14-0175 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4011	4902	C	E					DISC	BAL				X			E		N		N	202,433.16
4020, Disc: Outlays, gross (total)																					========== 202,433.16
4080, Disc: Outlays, net																					========== 202,433.16
4190, Outlays, net (disc. and mand.)																					========== 202,433.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
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Budget Account Id: 012-05-0175 Treasury Account Id: 16- -12/13-0175 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		63,923.79
3000	4801	C	B										X		E		N	1		49,739.13
3000	4901	C	B										X		E		N	1		35,349.63
3000	4901	C	B										X		E		N	1		132,850.00
3000	4901	C	B										X		E		N	1		65,021.22
Sub-Total, 3000																				**346,883.77**
3011	4801	C	B										X		E		N	1		-49,739.13
3011	4801	C	B										X		E		N	1		-63,923.79
3011	4801	C	E										X		E		N	1		63,923.79
3011	4801	C	E										X		E		N	1		49,739.13
3011	4901	C	B										X		E		N	1		-35,349.63
3011	4901	C	B										X		E		N	1		-132,850.00
3011	4901	C	B										X		E		N	1		-65,021.22
3011	4901	C	E										X		E		N	1		50,349.63
3011	4901	C	E										X		E		N	1		65,021.22
3011	4901	C	E										X		E		N	1		132,850.00
3011	4902	D	E					DISC	BAL				X		E		N		N	-15,000.00
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC	BAL				X		E		N		N	15,000.00
3050	4801	C	E												E		N	1		63,923.79
3050	4801	C	E												E		N	1		49,739.13
3050	4901	C	E												E		N	1		50,349.63
3050	4901	C	E												E		N	1		65,021.22
3050	4901	C	E												E		N	1		132,850.00
Sub-Total, 3050																				**361,883.77**

3100, Memo: Obligated balance, start of year ==========
346,883.77

3200, Memo: Obligated balance, end of year ==========
361,883.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
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Budget Account Id: 012-05-0175 Treasury Account Id: 16- -12/13-0175 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X			E		N		N	-15,000.00
4020, Disc: Outlays, gross (total)																					========== -15,000.00
4080, Disc: Outlays, net																					========== -15,000.00
4190, Outlays, net (disc. and mand.)																					========== -15,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

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Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -11/12-0175 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		2,571.05
3000	4901	C	B										X			E		N	1		910.69
3000	4901	C	B										X			E		N	1		7,478.06
3000	4901	C	B										X			E		N	1		20,810.80
3000	4901	C	B										X			E		N	1		71,864.69
Sub-Total, 3000																					**103,635.29**
3011	4801	C	B										X			E		N	1		-2,571.05
3011	4801	C	E										X			E		N	1		2,571.05
3011	4901	C	B										X			E		N	1		-910.69
3011	4901	C	B										X			E		N	1		-7,478.06
3011	4901	C	B										X			E		N	1		-20,810.80
3011	4901	C	B										X			E		N	1		-71,864.69
3011	4901	C	E										X			E		N	1		910.69
3011	4901	C	E										X			E		N	1		7,478.06
3011	4901	C	E										X			E		N	1		20,810.80
3011	4901	C	E										X			E		N	1		71,864.69
Sub-Total, 3011																					**0.00**
3050	4801	C	E													E		N	1		2,571.05
3050	4901	C	E													E		N	1		910.69
3050	4901	C	E													E		N	1		20,810.80
3050	4901	C	E													E		N	1		7,478.06
3050	4901	C	E													E		N	1		71,864.69
Sub-Total, 3050																					**103,635.29**
3100, Memo: Obligated balance, start of year																					========== 103,635.29
3200, Memo: Obligated balance, end of year																					========== 103,635.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/12-0175 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		179.42
3000	4901	C	B										X		E			N	1		862.91
3000	4901	C	B										X		E			N	1		44,016.61
Sub-Total, 3000																					**45,058.94**
3011	4801	C	B										X		E			N	1		-179.42
3011	4801	C	E										X		E			N	1		179.42
3011	4901	C	B										X		E			N	1		-862.91
3011	4901	C	B										X		E			N	1		-44,016.61
3011	4901	C	E										X		E			N	1		862.91
3011	4901	C	E										X		E			N	1		44,016.61
Sub-Total, 3011																					**0.00**
3050	4801	C	E												E			N	1		179.42
3050	4901	C	E												E			N	1		862.91
3050	4901	C	E												E			N	1		44,016.61
Sub-Total, 3050																					**45,058.94**
3100, Memo: Obligated balance, start of year																					========= 45,058.94
3200, Memo: Obligated balance, end of year																					========= 45,058.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/12-0175 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		E		N	1		35,040.63
3011	4901	C	B										X		E		N	1		-35,040.63
3011	4901	C	E										X		E		N	1		35,040.63
	Sub-Total, 3011																			**0.00**
3050	4901	C	E												E		N	1		35,040.63
3100, Memo: Obligated balance, start of year																				========= 35,040.63
3200, Memo: Obligated balance, end of year																				========= 35,040.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/11-0175 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		12,083.29
3000	4801	C	B										X			E		N	1		58,209.98
3000	4901	C	B										X			E		N	1		2,759.50
3000	4901	C	B										X			E		N	1		6,274.33
3000	4901	C	B										X			E		N	1		66,770.92
Sub-Total, 3000																					**146,098.02**
3011	4801	C	B										X			E		N	1		-58,209.98
3011	4801	C	B										X			E		N	1		-12,083.29
3011	4801	C	E										X			E		N	1		58,209.98
3011	4801	C	E										X			E		N	1		12,083.29
3011	4901	C	B										X			E		N	1		-2,759.50
3011	4901	C	B										X			E		N	1		-6,274.33
3011	4901	C	B										X			E		N	1		-66,770.92
3011	4901	C	E										X			E		N	1		2,759.50
3011	4901	C	E										X			E		N	1		6,274.33
3011	4901	C	E										X			E		N	1		66,770.92
Sub-Total, 3011																					**0.00**
3050	4801	C	E													E		N	1		58,209.98
3050	4801	C	E													E		N	1		12,083.29
3050	4901	C	E													E		N	1		2,759.50
3050	4901	C	E													E		N	1		6,274.33
3050	4901	C	E													E		N	1		66,770.92
Sub-Total, 3050																					**146,098.02**

3100, Memo: Obligated balance, start of year ==========
146,098.02

3200, Memo: Obligated balance, end of year ==========
146,098.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Community Service Employment for Older Americans
Treasury Account:
Budget Account Id: 012-05-0175 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	EQ	16,507,500.00

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	EQ	57,202,022.42
1050, Unob Bal: Unobligated balance (total)		========== 57,202,022.42
1100, BA: Disc: Appropriation	EQ	434,371,000.00
1160, BA: Disc: Appropriation (total)		========== 434,371,000.00
1900, Budget authority total (disc. and mand.)		========== 434,371,000.00
1930, Total budgetary resources avail (disc. and mand.)		========== 491,573,022.42
1940, Unob Bal: Memo: Unob bal expiring	EQ	-40,694,522.42
1941, Unob Bal: Memo: Unexpired unob bal, EOY	EQ	434,371,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Community Service Employment for Older Americans
Treasury Account:
Budget Account Id: 012-05-0175 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	310,647,238.02
3010, Ob Bal: Obligations incurred: Unexpired accounts	EQ	16,507,500.00
3020, Ob Bal: Outlays (gross)	EQ	-107,026,476.90
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	EQ	-883,163.87
3050, Ob Bal: EOY: Unpaid obligations	EQ	219,245,097.25
3100, Memo: Obligated balance, start of year		========== 310,647,238.02
3200, Memo: Obligated balance, end of year		========== 219,245,097.25

BA & O, Net

4000, Disc: Budget authority, gross		========== 434,371,000.00
4011, Disc: Outlays from balances	EQ	107,026,476.90
4020, Disc: Outlays, gross (total)		========== 107,026,476.90
4070, Disc: Budget authority, net		========== 434,371,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Community Service Employment for Older Americans
Treasury Account:
Budget Account Id: 012-05-0175 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 107,026,476.90
4180, Budget authority, net (disc. and mand.)																					========== 434,371,000.00
4190, Outlays, net (disc. and mand.)																					========== 107,026,476.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: TAA Community College and Career Training Grant Fund
Treasury Account: TAA Community College and Career Training Grant Fund
Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /14-0187 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		406,125,374.48
3000	4901	C	B										X		E		N	1		19,011,650.80
Sub-Total, 3000																				**425,137,025.28**
3011	4801	C	B										X		E		N	1		-406,125,374.48
3011	4801	C	E										X		E		N	1		364,415,261.14
3011	4901	C	B										X		E		N	1		-19,011,650.80
3011	4901	C	E										X		E		N	1		32,666,178.24
3011	4902	C	E					MAND	BAL				X		E		N		N	28,055,585.90
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND	BAL				X		E		N		N	-28,055,585.90
3050	4801	C	E												E		N	1		364,415,261.14
3050	4901	C	E												E		N	1		32,666,178.24
Sub-Total, 3050																				**397,081,439.38**
3100, Memo: Obligated balance, start of year																				========== 425,137,025.28
3200, Memo: Obligated balance, end of year																				========== 397,081,439.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: TAA Community College and Career Training Grant Fund
Treasury Account: TAA Community College and Career Training Grant Fund
Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /14-0187 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL				X			E		N		N	28,055,585.90
4110	4902	C	E					MAND	BAL				X			E		N		N	28,055,585.90
4170, Mand: Outlays, net																					========== 28,055,585.90
4190, Outlays, net (disc. and mand.)																					========== 28,055,585.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: TAA Community College and Career Training Grant Fund
Treasury Account: TAA Community College and Career Training Grant Fund
Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /13-0187 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		239,825,940.74
3000	4901	C	B										X		E		N	1		45,678,493.33
Sub-Total, 3000																				**285,504,434.07**
3011	4801	C	B										X		E		N	1		-239,825,940.74
3011	4801	C	E										X		E		N	1		212,371,843.68
3011	4901	C	B										X		E		N	1		-45,678,493.33
3011	4901	C	E										X		E		N	1		39,007,451.00
3011	4902	C	E					MAND	BAL				X		E		N		N	34,125,139.39
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND	BAL				X		E		N		N	-34,125,139.39
3050	4801	C	E												E		N	1		212,371,843.68
3050	4901	C	E												E		N	1		39,007,451.00
Sub-Total, 3050																				**251,379,294.68**
3100, Memo: Obligated balance, start of year																				========== 285,504,434.07
3200, Memo: Obligated balance, end of year																				========== 251,379,294.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: TAA Community College and Career Training Grant Fund
Treasury Account: TAA Community College and Career Training Grant Fund
Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /13-0187 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL				X		E		N		N	34,125,139.39
4110	4902	C	E					MAND	BAL				X		E		N		N	34,125,139.39

4170, Mand: Outlays, net ========== 34,125,139.39

4190, Outlays, net (disc. and mand.) ========== 34,125,139.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: TAA Community College and Career Training Grant Fund
Treasury Account: TAA Community College and Career Training Grant Fund
Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /12-0187 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		117,295,744.68
3000	4901	C	B										X		E		N	1		32,281,960.08
Sub-Total, 3000																				**149,577,704.76**
3011	4801	C	B										X		E		N	1		-117,295,744.68
3011	4801	C	E										X		E		N	1		91,152,793.50
3011	4901	C	B										X		E		N	1		-32,281,960.08
3011	4901	C	E										X		E		N	1		25,835,913.37
3011	4902	C	E					MAND	BAL				X		E		N		N	32,588,997.89
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND	BAL				X		E		N		N	-32,588,997.89
3050	4801	C	E												E		N	1		91,152,793.50
3050	4901	C	E												E		N	1		25,835,913.37
Sub-Total, 3050																				**116,988,706.87**
3100, Memo: Obligated balance, start of year																				========== 149,577,704.76
3200, Memo: Obligated balance, end of year																				========== 116,988,706.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: TAA Community College and Career Training Grant Fund
Treasury Account: TAA Community College and Career Training Grant Fund
Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /12-0187 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL				X		E		N		N	32,588,997.89
4110	4902	C	E					MAND	BAL				X		E		N		N	32,588,997.89
4170, Mand: Outlays, net																				========== 32,588,997.89
4190, Outlays, net (disc. and mand.)																				========== 32,588,997.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: TAA Community College and Career Training Grant Fund
Treasury Account: TAA Community College and Career Training Grant Fund
Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /11-0187 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		30,925,830.04
3000	4901	C	B										X		E		N	1		8,143,007.57
Sub-Total, 3000																				**39,068,837.61**
3011	4801	C	B										X		E		N	1		-30,925,830.04
3011	4801	C	E										X		E		N	1		20,239,580.05
3011	4901	C	B										X		E		N	1		-8,143,007.57
3011	4901	C	E										X		E		N	1		3,884,576.01
3011	4902	C	E					MAND	BAL				X		E		N		N	14,944,681.55
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND	BAL				X		E		N		N	-14,944,681.55
3041	4871	D	E										X		E		N			-76,677.32
3050	4801	C	E												E		N	1		20,239,580.05
3050	4871	D	E												E		N			-76,677.32
3050	4901	C	E												E		N	1		3,884,576.01
Sub-Total, 3050																				**24,047,478.74**
3100, Memo: Obligated balance, start of year																				========== 39,068,837.61
3200, Memo: Obligated balance, end of year																				========== 24,047,478.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: TAA Community College and Career Training Grant Fund
Treasury Account: TAA Community College and Career Training Grant Fund
Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /11-0187 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL				X		E		N		N	14,944,681.55
4110	4902	C	E					MAND	BAL				X		E		N		N	14,944,681.55

4170, Mand: Outlays, net ========== 14,944,681.55

4190, Outlays, net (disc. and mand.) ========== 14,944,681.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, TAA Community College and Career Training Grant F
Treasury Account:
Budget Account Id: 012-05-0187 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	899,288,001.72
3020, Ob Bal: Outlays (gross)	EQ	-109,714,404.73
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	EQ	-76,677.32
3050, Ob Bal: EOY: Unpaid obligations	EQ	789,496,919.67
3100, Memo: Obligated balance, start of year		========== 899,288,001.72
3200, Memo: Obligated balance, end of year		========== 789,496,919.67

BA & O, Net

4101, Mand: Outlays from balances	EQ	109,714,404.73
4110, Mand: Outlays, gross (total)	EQ	109,714,404.73
4170, Mand: Outlays, net		========== 109,714,404.73
4190, Outlays, net (disc. and mand.)		========== 109,714,404.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /16-0326 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		31,553,682.49
0900	4801	C	E										X		U		Y	1		5,695,018.58
0900	4901	C	E										X		U		Y	1		3,114,980.63
0900	4901	C	E										X		U		Y	1		351,491.92
0900	4902	C	E					MAND		NEW			X		U		Y		N	3,138,489.50
0900	4902	C	E					MAND		NEW			X		U		Y		N	32,310,336.88
Sub-Total, 0900																				**76,164,000.00**

Budgetary Resources

1200	4119	D	E	P				MAND					X		U		Y	1		861,000,000.00
1234	4395	C	E	P				MAND							U		Y	1	N	-624,196,415.00
1260, BA: Mand: Appropriation (total)																				========== 236,803,585.00
1900, Budget authority total (disc. and mand.)																				========== 236,803,585.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 236,803,585.00
1940	4610	C	E		A										U		Y	1		-160,639,585.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
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Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /16-0326 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U			Y	1		31,553,682.49
3010	4801	C	E										X		U			Y	1		5,695,018.58
3010	4901	C	E										X		U			Y	1		3,114,980.63
3010	4901	C	E										X		U			Y	1		351,491.92
3010	4902	C	E					MAND		NEW			X		U			Y		N	3,138,489.50
3010	4902	C	E					MAND		NEW			X		U			Y		N	32,310,336.88
Sub-Total, 3010																					**76,164,000.00**
3020	4902	C	E					MAND		NEW			X		U			Y		N	-32,310,336.88
3020	4902	C	E					MAND		NEW			X		U			Y		N	-3,138,489.50
Sub-Total, 3020																					**-35,448,826.38**
3050	4801	C	E												U			Y	1		5,695,018.58
3050	4801	C	E												U			Y	1		31,553,682.49
3050	4901	C	E												U			Y	1		351,491.92
3050	4901	C	E												U			Y	1		3,114,980.63
Sub-Total, 3050																					**40,715,173.62**
3200, Memo: Obligated balance, end of year																					========== 40,715,173.62

BA & O, Net

4090, Mand: Budget authority, gross	========== 236,803,585.00

4100	4902	C	E					MAND		NEW			X		U			Y		N	3,138,489.50
4100	4902	C	E					MAND		NEW			X		U			Y		N	32,310,336.88
Sub-Total, 4100																					**35,448,826.38**
4110	4902	C	E					MAND		NEW			X		U			Y		N	32,310,336.88
4110	4902	C	E					MAND		NEW			X		U			Y		N	3,138,489.50
Sub-Total, 4110																					**35,448,826.38**
4160, Mand: Budget authority, net																					========== 236,803,585.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /16-0326 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																					========== 35,448,826.38
4180, Budget authority, net (disc. and mand.)																					========== 236,803,585.00
4190, Outlays, net (disc. and mand.)																					========== 35,448,826.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

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Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /15-0326 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		1,382,881.53
3000	4801	C	B										X			E		N	1		5,961,440.56
3000	4801	C	B										X			E		N	1		36,868,918.71
3000	4801	C	B										X			E		N	1		225,073,833.56
3000	4901	C	B										X			E		N	1		4,802,304.00
3000	4901	C	B										X			E		N	1		1,385,898.46
3000	4901	C	B										X			E		N	1		6,168,937.22
3000	4901	C	B										X			E		N	1		41,898.47
3000	4901	D	B										X			E		N	1		-13,020.00
Sub-Total, 3000																					**281,673,092.51**
3011	4801	C	B										X			E		N	1		-1,382,881.53
3011	4801	C	B										X			E		N	1		-36,868,918.71
3011	4801	C	B										X			E		N	1		-5,961,440.56
3011	4801	C	B										X			E		N	1		-225,073,833.56
3011	4801	C	E										X			E		N	1		1,052,357.45
3011	4801	C	E										X			E		N	1		222,932,115.34
3011	4801	C	E										X			E		N	1		4,598,766.34
3011	4801	C	E										X			E		N	1		26,377,001.91
3011	4901	C	B										X			E		N	1		-4,802,304.00
3011	4901	C	B										X			E		N	1		-1,385,898.46
3011	4901	C	B										X			E		N	1		-6,168,937.22
3011	4901	C	B										X			E		N	1		-41,898.47
3011	4901	D	B										X			E		N	1		13,020.00
3011	4901	C	E										X			E		N	1		3,838,390.09
3011	4901	C	E										X			E		N	1		3,429,474.36
3011	4901	C	E										X			E		N	1		1,236,861.19
3011	4901	D	E										X			E		N	1		-13,020.00
3011	4901	C	E										X			E		N	1		91,241.55
3011	4902	C	E					MAND	BAL				X			E		N		N	3,105,632.13
3011	4902	C	E					MAND	BAL				X			E		N		N	13,231,379.66
3011	4902	C	E					MAND	BAL				X			E		N		N	281,181.00
3011	4902	C	E					MAND	BAL				X			E		N		N	1,511,711.49
Sub-Total, 3011																					**0.00**
3020	4902	C	E					MAND	BAL				X			E		N		N	-3,105,632.13
3020	4902	C	E					MAND	BAL				X			E		N		N	-13,231,379.66
3020	4902	C	E					MAND	BAL				X			E		N		N	-281,181.00
3020	4902	C	E					MAND	BAL				X			E		N		N	-1,511,711.49
Sub-Total, 3020																					**-18,129,904.28**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /15-0326 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E													E		N	1		1,052,357.45
3050	4801	C	E													E		N	1		222,932,115.34
3050	4801	C	E													E		N	1		4,598,766.34
3050	4801	C	E													E		N	1		26,377,001.91
3050	4901	C	E													E		N	1		3,429,474.36
3050	4901	C	E													E		N	1		1,236,861.19
3050	4901	C	E													E		N	1		3,838,390.09
3050	4901	D	E													E		N	1		-13,020.00
3050	4901	C	E													E		N	1		91,241.55
	Sub-Total, 3050																				**263,543,188.23**
3100, Memo: Obligated balance, start of year																					========== 281,673,092.51
3200, Memo: Obligated balance, end of year																					========== 263,543,188.23

BA & O, Net

4101	4902	C	E					MAND	BAL				X			E		N		N	3,105,632.13
4101	4902	C	E					MAND	BAL				X			E		N		N	13,231,379.66
4101	4902	C	E					MAND	BAL				X			E		N		N	281,181.00
4101	4902	C	E					MAND	BAL				X			E		N		N	1,511,711.49
	Sub-Total, 4101																				**18,129,904.28**
4110	4902	C	E					MAND	BAL				X			E		N		N	3,105,632.13
4110	4902	C	E					MAND	BAL				X			E		N		N	13,231,379.66
4110	4902	C	E					MAND	BAL				X			E		N		N	281,181.00
4110	4902	C	E					MAND	BAL				X			E		N		N	1,511,711.49
	Sub-Total, 4110																				**18,129,904.28**
4120	4222	D	B			F		MAND					X			E		N	1		1,382,881.53
4123	4252	D	E			X		MAND					X			E		N			-1,382,881.53
4142	4222	D	B			F		MAND					X			E		N	1		-1,382,881.53
4142	4252	D	E			X		MAND					X			E		N			1,382,881.53
	Sub-Total, 4142																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /15-0326 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																					========== 18,129,904.28
4190, Outlays, net (disc. and mand.)																					========== 18,129,904.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /14-0326 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,364,549.28
3000	4801	C	B										X		E		N	1		611,620.11
3000	4801	C	B										X		E		N	1		18,178,547.58
3000	4801	C	B										X		E		N	1		266,940,379.02
3000	4901	C	B										X		E		N	1		395,700.13
3000	4901	C	B										X		E		N	1		5,339,453.47
3000	4901	C	B										X		E		N	1		7,017,719.87
3000	4901	C	B										X		E		N	1		3,044.08
Sub-Total, 3000																				**301,851,013.54**
3011	4801	C	B										X		E		N	1		-611,620.11
3011	4801	C	B										X		E		N	1		-3,364,549.28
3011	4801	C	B										X		E		N	1		-18,178,547.58
3011	4801	C	B										X		E		N	1		-266,940,379.02
3011	4801	C	E										X		E		N	1		611,875.39
3011	4801	C	E										X		E		N	1		17,937,183.50
3011	4801	C	E										X		E		N	1		3,393,830.71
3011	4801	C	E										X		E		N	1		233,369,882.15
3011	4901	C	B										X		E		N	1		-395,700.13
3011	4901	C	B										X		E		N	1		-7,017,719.87
3011	4901	C	B										X		E		N	1		-5,339,453.47
3011	4901	C	B										X		E		N	1		-3,044.08
3011	4901	C	E										X		E		N	1		366,037.56
3011	4901	C	E										X		E		N	1		13,098,397.77
3011	4901	C	E										X		E		N	1		7,025,483.84
3011	4901	C	E										X		E		N	1		2,788.80
3011	4902	C	E					MAND	BAL				X		E		N		N	25,811,552.57
3011	4902	C	E					MAND	BAL				X		E		N		N	381.14
3011	4902	C	E					MAND	BAL				X		E		N		N	233,600.11
3011	4982	C	E					MAND					X		E		N	1	N	58,024.00
Sub-Total, 3011																				**58,024.00**
3020	4902	C	E					MAND	BAL				X		E		N		N	-25,811,552.57
3020	4902	C	E					MAND	BAL				X		E		N		N	-233,600.11
3020	4902	C	E					MAND	BAL				X		E		N		N	-381.14
3020	4982	C	E					MAND					X		E		N	1	N	-58,024.00
Sub-Total, 3020																				**-26,103,557.82**
3041	4871	D	E										X		E		N			-29,912.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
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Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /14-0326 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		611,875.39
3050	4801	C	E												E		N	1		17,937,183.50
3050	4801	C	E												E		N	1		3,393,830.71
3050	4801	C	E												E		N	1		233,369,882.15
3050	4871	D	E												E		N			-29,912.00
3050	4901	C	E												E		N	1		366,037.56
3050	4901	C	E												E		N	1		13,098,397.77
3050	4901	C	E												E		N	1		7,025,483.84
3050	4901	C	E												E		N	1		2,788.80
	Sub-Total, 3050																			**275,775,567.72**

3100, Memo: Obligated balance, start of year ==========
301,851,013.54

3200, Memo: Obligated balance, end of year ==========
275,775,567.72

BA & O, Net

4101	4902	C	E					MAND	BAL				X		E		N		N	25,811,552.57
4101	4902	C	E					MAND	BAL				X		E		N		N	233,600.11
4101	4902	C	E					MAND	BAL				X		E		N		N	381.14
4101	4982	C	E					MAND					X		E		N	1	N	58,024.00
	Sub-Total, 4101																			**26,103,557.82**
4110	4902	C	E					MAND	BAL				X		E		N		N	25,811,552.57
4110	4902	C	E					MAND	BAL				X		E		N		N	233,600.11
4110	4902	C	E					MAND	BAL				X		E		N		N	381.14
4110	4982	C	E					MAND					X		E		N	1	N	58,024.00
	Sub-Total, 4110																			**26,103,557.82**
4120	4222	D	B			F		MAND					X		E		N	1		660,542.57
4120	4222	D	E			F		MAND					X		E		N	1		-634,050.57
	Sub-Total, 4120																			**26,492.00**
4123	4252	D	E			X		MAND					X		E		N			-26,492.00
4142	4222	D	B			F		MAND					X		E		N	1		-660,542.57
4142	4222	D	E			F		MAND					X		E		N	1		634,050.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
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Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /14-0326 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4142	4252	D	E			X		MAND					X		E		N			26,492.00
	Sub-Total, 4142																			**0.00**
4170, Mand: Outlays, net																				========== 26,103,557.82
4190, Outlays, net (disc. and mand.)																				========== 26,103,557.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

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Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /13-0326 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		1,012,168.10
3000	4801	C	B										X			E		N	1		2,865,712.95
3000	4801	C	B										X			E		N	1		276,446,677.36
3000	4801	C	B										X			E		N	1		8,787,070.82
3000	4901	C	B										X			E		N	1		494,923.13
3000	4901	C	B										X			E		N	1		25,517,022.76
3000	4901	C	B										X			E		N	1		3,131,217.01
3000	4901	C	B										X			E		N	1		181,472.45
Sub-Total, 3000																					**318,436,264.58**
3011	4801	C	B										X			E		N	1		-1,012,168.10
3011	4801	C	B										X			E		N	1		-2,865,712.95
3011	4801	C	B										X			E		N	1		-8,787,070.82
3011	4801	C	B										X			E		N	1		-276,446,677.36
3011	4801	C	E										X			E		N	1		1,012,168.10
3011	4801	C	E										X			E		N	1		2,954,896.73
3011	4801	C	E										X			E		N	1		8,825,307.23
3011	4801	C	E										X			E		N	1		268,480,283.48
3011	4901	C	B										X			E		N	1		-494,923.13
3011	4901	C	B										X			E		N	1		-25,517,022.76
3011	4901	C	B										X			E		N	1		-3,131,217.01
3011	4901	C	B										X			E		N	1		-181,472.45
3011	4901	C	E										X			E		N	1		405,739.35
3011	4901	C	E										X			E		N	1		4,087,190.13
3011	4901	C	E										X			E		N	1		3,092,980.60
3011	4901	C	E										X			E		N	1		181,612.41
3011	4902	C	E					MAND	BAL				X			E		N		N	29,396,226.51
3011	4902	D	E					MAND	BAL				X			E		N		N	-139.96
3011	4982	C	E					MAND					X			E		N	1	N	179,124.24
Sub-Total, 3011																					**179,124.24**
3020	4902	C	E					MAND	BAL				X			E		N		N	-29,396,226.51
3020	4902	D	E					MAND	BAL				X			E		N		N	139.96
3020	4982	C	E					MAND					X			E		N	1	N	-179,124.24
Sub-Total, 3020																					**-29,575,210.79**
3041	4871	D	E										X			E		N			-2,408,313.50
3050	4801	C	E													E		N	1		1,012,168.10
3050	4801	C	E													E		N	1		2,954,896.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /13-0326 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E													E		N	1		8,825,307.23
3050	4801	C	E													E		N	1		268,480,283.48
3050	4871	D	E													E		N			-2,408,313.50
3050	4901	C	E													E		N	1		405,739.35
3050	4901	C	E													E		N	1		4,087,190.13
3050	4901	C	E													E		N	1		3,092,980.60
3050	4901	C	E													E		N	1		181,612.41
	Sub-Total, 3050																				**286,631,864.53**
3100, Memo: Obligated balance, start of year																					========== 318,436,264.58
3200, Memo: Obligated balance, end of year																					========== 286,631,864.53

BA & O, Net

4101	4902	C	E					MAND	BAL				X			E		N		N	29,396,226.51
4101	4902	D	E					MAND	BAL				X			E		N		N	-139.96
4101	4982	C	E					MAND					X			E		N	1	N	179,124.24
	Sub-Total, 4101																				**29,575,210.79**
4110	4902	C	E					MAND	BAL				X			E		N		N	29,396,226.51
4110	4902	D	E					MAND	BAL				X			E		N		N	-139.96
4110	4982	C	E					MAND					X			E		N	1	N	179,124.24
	Sub-Total, 4110																				**29,575,210.79**
4170, Mand: Outlays, net																					========== 29,575,210.79
4190, Outlays, net (disc. and mand.)																					========== 29,575,210.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /12-0326 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		3,676,556.26
3000	4801	C	B										X			E		N	1		1,722,670.64
3000	4801	C	B										X			E		N	1		21,285,757.03
3000	4901	C	B										X			E		N	1		309,560.24
3000	4901	C	B										X			E		N	1		1,788,599.70
3000	4901	C	B										X			E		N	1		44,811.66
3000	4901	C	B										X			E		N	1		5,467.14
Sub-Total, 3000																					**28,833,422.67**
3011	4801	C	B										X			E		N	1		-1,722,670.64
3011	4801	C	B										X			E		N	1		-3,676,556.26
3011	4801	C	B										X			E		N	1		-21,285,757.03
3011	4801	C	E										X			E		N	1		1,745,217.36
3011	4801	C	E										X			E		N	1		3,790,908.89
3011	4801	C	E										X			E		N	1		22,013,904.37
3011	4901	C	B										X			E		N	1		-1,788,599.70
3011	4901	C	B										X			E		N	1		-309,560.24
3011	4901	C	B										X			E		N	1		-5,467.14
3011	4901	C	B										X			E		N	1		-44,811.66
3011	4901	C	E										X			E		N	1		1,060,452.36
3011	4901	C	E										X			E		N	1		5,467.14
3011	4901	C	E										X			E		N	1		195,207.61
3011	4901	C	E										X			E		N	1		22,537.94
3011	4902	D	E					MAND	BAL				X			E		N		N	-273.00
3011	4982	C	E					MAND					X			E		N	1	N	110,548.00
Sub-Total, 3011																					**110,548.00**
3020	4902	D	E					MAND	BAL				X			E		N		N	273.00
3020	4982	C	E					MAND					X			E		N	1	N	-110,548.00
Sub-Total, 3020																					**-110,275.00**
3041	4871	D	E										X			E		N			-11,573,251.70
3050	4801	C	E													E		N	1		3,790,908.89
3050	4801	C	E													E		N	1		1,745,217.36
3050	4801	C	E													E		N	1		22,013,904.37
3050	4871	D	E													E		N			-11,573,251.70
3050	4901	C	E													E		N	1		1,060,452.36
3050	4901	C	E													E		N	1		22,537.94
3050	4901	C	E													E		N	1		5,467.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /12-0326 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		195,207.61
	Sub-Total, 3050																			**17,260,443.97**
3100, Memo: Obligated balance, start of year																				========== 28,833,422.67
3200, Memo: Obligated balance, end of year																				========== 17,260,443.97

BA & O, Net

4101	4902	D	E					MAND	BAL				X		E		N		N	-273.00
4101	4982	C	E					MAND					X		E		N	1	N	110,548.00
	Sub-Total, 4101																			**110,275.00**
4110	4902	D	E					MAND	BAL				X		E		N		N	-273.00
4110	4982	C	E					MAND					X		E		N	1	N	110,548.00
	Sub-Total, 4110																			**110,275.00**
4170, Mand: Outlays, net																				========== 110,275.00
4190, Outlays, net (disc. and mand.)																				========== 110,275.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /11-0326 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		166,124.23
3000	4801	C	B										X		E		N	1		1,064,455.59
3000	4801	C	B										X		E		N	1		1,185,048.89
3000	4801	C	B										X		E		N	1		1,522,442.96
3000	4801	C	B										X		E		N	1		5,273,017.02
3000	4901	C	B										X		E		N	1		2,651.03
3000	4901	C	B										X		E		N	1		15,749.40
3000	4901	C	B										X		E		N	1		3,038.53
3000	4901	C	B										X		E		N	1		286,518.21
3000	4901	C	B										X		E		N	1		104,740.06
Sub-Total, 3000																				**9,623,785.92**
3011	4801	C	B										X		E		N	1		-166,124.23
3011	4801	C	B										X		E		N	1		-1,064,455.59
3011	4801	C	B										X		E		N	1		-1,185,048.89
3011	4801	C	B										X		E		N	1		-1,522,442.96
3011	4801	C	B										X		E		N	1		-5,273,017.02
3011	4801	C	E										X		E		N	1		166,124.23
3011	4801	C	E										X		E		N	1		1,522,442.96
3011	4801	C	E										X		E		N	1		5,435,960.78
3011	4801	C	E										X		E		N	1		1,096,599.31
3011	4801	C	E										X		E		N	1		1,185,048.89
3011	4901	C	B										X		E		N	1		-3,038.53
3011	4901	C	B										X		E		N	1		-2,651.03
3011	4901	C	B										X		E		N	1		-15,749.40
3011	4901	C	B										X		E		N	1		-104,740.06
3011	4901	C	B										X		E		N	1		-286,518.21
3011	4901	C	E										X		E		N	1		72,596.34
3011	4901	C	E										X		E		N	1		3,038.53
3011	4901	C	E										X		E		N	1		15,749.40
3011	4901	C	E										X		E		N	1		3,242.30
3011	4901	C	E										X		E		N	1		172,317.18
3011	4902	D	E					MAND	BAL				X		E		N		N	-591.27
3011	4902	D	E					MAND	BAL				X		E		N		N	-48,742.73
3011	4982	C	E					MAND					X		E		N	1	N	49,334.00
Sub-Total, 3011																				**49,334.00**
3020	4902	D	E					MAND	BAL				X		E		N		N	591.27
3020	4902	D	E					MAND	BAL				X		E		N		N	48,742.73
3020	4982	C	E					MAND					X		E		N	1	N	-49,334.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /11-0326 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**0.00**
3041	4871	D	E										X		E		N			-2,334,252.50
3050	4801	C	E												E		N	1		1,185,048.89
3050	4801	C	E												E		N	1		166,124.23
3050	4801	C	E												E		N	1		1,522,442.96
3050	4801	C	E												E		N	1		5,435,960.78
3050	4801	C	E												E		N	1		1,096,599.31
3050	4871	D	E												E		N			-2,334,252.50
3050	4901	C	E												E		N	1		3,038.53
3050	4901	C	E												E		N	1		15,749.40
3050	4901	C	E												E		N	1		3,242.30
3050	4901	C	E												E		N	1		72,596.34
3050	4901	C	E												E		N	1		172,317.18
	Sub-Total, 3050																			**7,338,867.42**
	3100, Memo: Obligated balance, start of year																			========== 9,623,785.92
	3200, Memo: Obligated balance, end of year																			========== 7,338,867.42

BA & O, Net

4101	4902	D	E			MAND	BAL		X		E		N		N	-48,742.73
4101	4902	D	E			MAND	BAL		X		E		N		N	-591.27
4101	4982	C	E			MAND			X		E		N	1	N	49,334.00
	Sub-Total, 4101															**0.00**
4110	4902	D	E			MAND	BAL		X		E		N		N	-48,742.73
4110	4902	D	E			MAND	BAL		X		E		N		N	-591.27
4110	4982	C	E			MAND			X		E		N	1	N	49,334.00
	Sub-Total, 4110															**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Federal Unemployment Benefits and Allowances
Treasury Account:
Budget Account Id: 012-05-0326 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	EQ	76,164,000.00

Budgetary Resources

1200, BA: Mand: Appropriation	EQ	861,000,000.00
1234, BA: Mand: Appropriations precluded from obligation	EQ	-624,196,415.00
1260, BA: Mand: Appropriation (total)		========== 236,803,585.00
1900, Budget authority total (disc. and mand.)		========== 236,803,585.00
1930, Total budgetary resources avail (disc. and mand.)		========== 236,803,585.00
1940, Unob Bal: Memo: Unob bal expiring	EQ	-160,639,585.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Federal Unemployment Benefits and Allowances
Treasury Account:
Budget Account Id: 012-05-0326 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	940,417,579.22
3010, Ob Bal: Obligations incurred: Unexpired accounts	EQ	76,164,000.00
3011, Ob Bal: Obligations incurred: Expired accounts	EQ	397,030.24
3020, Ob Bal: Outlays (gross)	EQ	-109,367,774.27
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	EQ	-16,345,729.70
3050, Ob Bal: EOY: Unpaid obligations	EQ	891,265,105.49
3100, Memo: Obligated balance, start of year		========== 940,417,579.22
3200, Memo: Obligated balance, end of year		========== 891,265,105.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Federal Unemployment Benefits and Allowances
Treasury Account:
Budget Account Id: 012-05-0326 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross		========== 236,803,585.00
4100, Mand: Outlays from new authority	EQ	35,448,826.38
4101, Mand: Outlays from balances	EQ	73,918,947.89
4110, Mand: Outlays, gross (total)	EQ	109,367,774.27
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	EQ	1,409,373.53
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	EQ	-1,409,373.53
4160, Mand: Budget authority, net		========== 236,803,585.00
4170, Mand: Outlays, net		========== 109,367,774.27
4180, Budget authority, net (disc. and mand.)		========== 236,803,585.00
4190, Outlays, net (disc. and mand.)		========== 109,367,774.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-357,096.16
0900	4801	C	B										X		U		N	1		-42,262,809.28
0900	4801	C	B										X		U		N	1		-504,133.00
0900	4801	C	E										X		U		N	1		504,133.00
0900	4801	C	E										X		U		N	1		357,096.16
0900	4801	C	E										X		U		N	1		1,063,076.52
0900	4801	C	E										X		U		N	1		41,932,159.68
0900	4901	C	B										X		U		N	1		-3,064,483.95
0900	4901	C	B										X		U		N	1		-10,061.87
0900	4901	C	B										X		U		N	1		-3,509.46
0900	4901	C	E										X		U		N	1		2,859,883.58
0900	4901	C	E										X		U		N	1		3,509.46
0900	4901	C	E										X		U		N	1		37,724.85
0900	4901	C	E										X		U		N	1		10,061.87
0900	4902	C	E					MAND	BAL				X		U		N		N	2,699,469.97
0900	4902	C	E					MAND	BAL				X		U		N		N	259,776.66
	Sub-Total, 0900																			**3,524,798.03**

Budgetary Resources

1000	4201	D	B												U		N	1		14,362,582.69
1000	4225	D	B					MAND					X		U		N	1		31,839,511.03
1000	4801	C	B										X		U		N	1		-42,262,809.28
1000	4801	C	B										X		U		N	1		-504,133.00
1000	4801	C	B										X		U		N	1		-357,096.16
1000	4901	C	B										X		U		N	1		-3,064,483.95
1000	4901	C	B										X		U		N	1		-10,061.87
1000	4901	C	B										X		U		N	1		-3,509.46
	Sub-Total, 1000																			**0.00**
1021	4871	D	E										X		U		N			11,937,158.00
1050, Unob Bal: Unobligated balance (total)																				==========
																				11,937,158.00
1800	4252	D	E			X		MAND					X		U		N			1,360,578.03
1801	4221	D	E			F		MAND					X		U		N	1		48,639,421.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801	4225	D	B					MAND					X		U		N	1		-31,839,511.03
1801	4225	D	E					MAND					X		U		N	1		21,705,967.41
Sub-Total, 1801																				**38,505,878.35**
1850, BA: Mand: Spending auth: Total																				========== 39,866,456.38
1900, Budget authority total (disc. and mand.)																				========== 39,866,456.38
1930, Total budgetary resources avail (disc. and mand.)																				========== 51,803,614.38
1941	4450	C	E												U		N	1		11,937,158.00
1941	4610	C	E		A										U		N	1		48,639,421.97
1941	4610	C	E		A										U		N	1		12,415,780.00
Sub-Total, 1941																				**72,992,359.97**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		504,133.00
3000	4801	C	B										X		U		N	1		357,096.16
3000	4801	C	B										X		U		N	1		42,262,809.28
3000	4901	C	B										X		U		N	1		3,064,483.95
3000	4901	C	B										X		U		N	1		3,509.46
3000	4901	C	B										X		U		N	1		10,061.87
Sub-Total, 3000																				**46,202,093.72**
3010	4801	C	B										X		U		N	1		-42,262,809.28
3010	4801	C	B										X		U		N	1		-504,133.00
3010	4801	C	B										X		U		N	1		-357,096.16
3010	4801	C	E										X		U		N	1		1,063,076.52
3010	4801	C	E										X		U		N	1		41,932,159.68
3010	4801	C	E										X		U		N	1		504,133.00
3010	4801	C	E										X		U		N	1		357,096.16
3010	4901	C	B										X		U		N	1		-3,064,483.95
3010	4901	C	B										X		U		N	1		-10,061.87
3010	4901	C	B										X		U		N	1		-3,509.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E										X		U		N	1		2,859,883.58
3010	4901	C	E										X		U		N	1		10,061.87
3010	4901	C	E										X		U		N	1		3,509.46
3010	4901	C	E										X		U		N	1		37,724.85
3010	4902	C	E					MAND	BAL				X		U		N		N	2,699,469.97
3010	4902	C	E					MAND	BAL				X		U		N		N	259,776.66
Sub-Total, 3010																				**3,524,798.03**
3020	4902	C	E					MAND	BAL				X		U		N		N	-259,776.66
3020	4902	C	E					MAND	BAL				X		U		N		N	-2,699,469.97
Sub-Total, 3020																				**-2,959,246.63**
3040	4871	D	E										X		U		N			-11,937,158.00
3050	4801	C	E												U		N	1		357,096.16
3050	4801	C	E												U		N	1		504,133.00
3050	4801	C	E												U		N	1		1,063,076.52
3050	4801	C	E												U		N	1		41,932,159.68
3050	4871	D	E												U		N			-11,937,158.00
3050	4901	C	E												U		N	1		2,859,883.58
3050	4901	C	E												U		N	1		3,509.46
3050	4901	C	E												U		N	1		10,061.87
3050	4901	C	E												U		N	1		37,724.85
Sub-Total, 3050																				**34,830,487.12**
3060	4225	D	B					MAND					X		U		N	1		-31,839,511.03
3070	4221	D	E			F		MAND					X		U		N	1		-48,639,421.97
3070	4225	D	B					MAND					X		U		N	1		31,839,511.03
3070	4225	D	E					MAND					X		U		N	1		-21,705,967.41
Sub-Total, 3070																				**-38,505,878.35**
3090	4221	D	E			F		MAND							U		N	1		-48,639,421.97
3090	4225	D	E					MAND							U		N	1		-21,705,967.41
Sub-Total, 3090																				**-70,345,389.38**
3100, Memo: Obligated balance, start of year																				========== 14,362,582.69
3200, Memo: Obligated balance, end of year																				========== -35,514,902.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 39,866,456.38
4101	4902	C	E					MAND	BAL				X		U		N		N	259,776.66
4101	4902	C	E					MAND	BAL				X		U		N		N	2,699,469.97
Sub-Total, 4101																				**2,959,246.63**
4110	4902	C	E					MAND	BAL				X		U		N		N	2,699,469.97
4110	4902	C	E					MAND	BAL				X		U		N		N	259,776.66
Sub-Total, 4110																				**2,959,246.63**
4123	4252	D	E			X		MAND					X		U		N			-1,360,578.03
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,360,578.03
4140	4221	D	E			F		MAND					X		U		N	1		-48,639,421.97
4140	4225	D	B					MAND					X		U		N	1		31,839,511.03
4140	4225	D	E					MAND					X		U		N	1		-21,705,967.41
Sub-Total, 4140																				**-38,505,878.35**
4150, Mand: Additional offsets against BA only (total)																				========== -38,505,878.35
4170, Mand: Outlays, net																				========== 1,598,668.60
4190, Outlays, net (disc. and mand.)																				========== 1,598,668.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -16/17-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		193,147,181.84
0900	4901	C	E										X		U		N	1		17,793,805.68
0900	4902	C	E					DISC		NEW			X		U		N		N	315,085,012.48
Sub-Total, 0900																				**526,026,000.00**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		89,066,000.00
1160, BA: Disc: Appropriation (total)																				========== 89,066,000.00
1700	4255	D	E					DISC					X		U		N			650,000,000.00
1750, BA: Disc: Spending auth: Total																				========== 650,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 739,066,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 739,066,000.00
1941	4450	C	E												U		N	1		89,066,000.00
1941	4610	C	E		A										U		N	1		268,485,805.00
1941	4700	C	E		A										U		N	1		15,700,000.00
Sub-Total, 1941																				**373,251,805.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -16/17-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		193,147,181.84
3010	4901	C	E										X		U		N	1		17,793,805.68
3010	4902	C	E					DISC	NEW				X		U		N		N	315,085,012.48
Sub-Total, 3010																				**526,026,000.00**
3020	4902	C	E					DISC	NEW				X		U		N		N	-315,085,012.48
3050	4801	C	E												U		N	1		193,147,181.84
3050	4901	C	E												U		N	1		17,793,805.68
Sub-Total, 3050																				**210,940,987.52**
3200, Memo: Obligated balance, end of year																				========== 210,940,987.52

BA & O, Net

4000, Disc: Budget authority, gross																				========== 739,066,000.00
4010	4902	C	E					DISC	NEW				X		U		N		N	315,085,012.48
4020, Disc: Outlays, gross (total)																				========== 315,085,012.48
4030	4255	D	E					DISC					X		U		N			-650,000,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -650,000,000.00
4070, Disc: Budget authority, net																				========== 89,066,000.00
4080, Disc: Outlays, net																				========== -334,914,987.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -16/17-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																					========== 89,066,000.00
4190, **Outlays, net (disc. and mand.)**																					========== -334,914,987.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -15/16-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-7,759,275.73
0900	4801	C	B										X		U		Y	1		-563,274,122.78
0900	4801	C	B										X		U		Y	1		-454,117,469.84
0900	4801	C	B										X		U		Y	1		-30,489,598.69
0900	4801	C	B										X		U		Y	1		-8,728,275.00
0900	4801	C	B										X		U		Y	1		-500,000.00
0900	4801	C	E										X		U		Y	1		494,321.87
0900	4801	C	E										X		U		Y	1		245,542,086.98
0900	4801	C	E										X		U		Y	1		410,194,332.92
0900	4801	C	E										X		U		Y	1		12,395,995.08
0900	4801	C	E										X		U		Y	1		23,186,464.05
0900	4801	C	E										X		U		Y	1		8,480,471.87
0900	4802	D	B					DISC	BAL				X		U		Y	1	N	0.05
0900	4901	C	B										X		U		Y	1		-19,659,263.97
0900	4901	C	B										X		U		Y	1		-500,000.00
0900	4901	C	B										X		U		Y	1		-321,108.95
0900	4901	C	B										X		U		Y	1		-49,855,880.45
0900	4901	C	E										X		U		Y	1		30,695,914.02
0900	4901	C	E										X		U		Y	1		1,557,651.46
0900	4901	C	E										X		U		Y	1		500,000.00
0900	4901	C	E										X		U		Y	1		58,679,167.33
0900	4901	C	E										X		U		Y	1		6,423.65
0900	4902	C	E					DISC	BAL				X		U		Y		N	6,066,592.13
0900	4902	C	E					DISC	BAL				X		U		Y		N	246,072,155.93
0900	4902	C	E					DISC	BAL				X		U		Y		N	241,379.48
0900	4902	C	E					DISC	BAL				X		U		Y		N	5,678.13
0900	4902	C	E					DISC	BAL				X		U		Y		N	718,602.43
0900	4902	C	E					DISC	BAL				X		U		Y		N	142,043,139.81
Sub-Total, 0900																				**51,675,381.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -15/16-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		197,068,291.49
1000	4221	D	B			F		DISC					X		U		Y	1		1,000,000.00
1000	4225	D	B					DISC					X		U		Y	1		995,564,000.00
1000	4801	C	B										X		U		Y	1		-563,274,122.78
1000	4801	C	B										X		U		Y	1		-454,117,469.84
1000	4801	C	B										X		U		Y	1		-30,489,598.69
1000	4801	C	B										X		U		Y	1		-8,728,275.00
1000	4801	C	B										X		U		Y	1		-7,759,275.73
1000	4801	C	B										X		U		Y	1		-500,000.00
1000	4802	D	B					DISC	BAL				X		U		Y	1	N	0.05
1000	4901	C	B										X		U		Y	1		-19,659,263.97
1000	4901	C	B										X		U		Y	1		-500,000.00
1000	4901	C	B										X		U		Y	1		-321,108.95
1000	4901	C	B										X		U		Y	1		-49,855,880.45
	Sub-Total, 1000																			**58,427,296.13**
1050, Unob Bal: Unobligated balance (total)																				========== 58,427,296.13
1700	4255	D	E					DISC					X		U		Y			350,000,000.00
1701	4221	D	B			F		DISC					X		U		Y	1		-1,000,000.00
1701	4221	D	E			F		DISC					X		U		Y	1		1,500,000.00
1701	4225	D	B					DISC					X		U		Y	1		-995,564,000.00
1701	4225	D	E					DISC					X		U		Y	1		645,564,000.00
	Sub-Total, 1701																			**-349,500,000.00**
1750, BA: Disc: Spending auth: Total																				========== 500,000.00
1900, Budget authority total (disc. and mand.)																				========== 500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 58,927,296.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -15/16-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A										U		Y	1		-1,786,914.35
1940	4610	C	E		A										U		Y	1		-500,000.00
1940	4700	C	E		A										U		Y	1		-4,465,000.00
	Sub-Total, 1940																			**-6,751,914.35**

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		500,000.00
3000	4801	C	B										X		U		Y	1		7,759,275.73
3000	4801	C	B										X		U		Y	1		8,728,275.00
3000	4801	C	B										X		U		Y	1		563,274,122.78
3000	4801	C	B										X		U		Y	1		454,117,469.84
3000	4801	C	B										X		U		Y	1		30,489,598.69
3000	4901	C	B										X		U		Y	1		19,659,263.97
3000	4901	C	B										X		U		Y	1		49,855,880.45
3000	4901	C	B										X		U		Y	1		321,108.95
3000	4901	C	B										X		U		Y	1		500,000.00
	Sub-Total, 3000																			**1,135,204,995.41**
3010	4801	C	B										X		U		Y	1		-8,728,275.00
3010	4801	C	B										X		U		Y	1		-7,759,275.73
3010	4801	C	B										X		U		Y	1		-500,000.00
3010	4801	C	B										X		U		Y	1		-563,274,122.78
3010	4801	C	B										X		U		Y	1		-454,117,469.84
3010	4801	C	B										X		U		Y	1		-30,489,598.69
3010	4801	C	E										X		U		Y	1		8,480,471.87
3010	4801	C	E										X		U		Y	1		245,542,086.98
3010	4801	C	E										X		U		Y	1		410,194,332.92
3010	4801	C	E										X		U		Y	1		12,395,995.08
3010	4801	C	E										X		U		Y	1		23,186,464.05
3010	4801	C	E										X		U		Y	1		494,321.87
3010	4802	D	B					DISC	BAL				X		U		Y	1	N	0.05
3010	4901	C	B										X		U		Y	1		-19,659,263.97
3010	4901	C	B										X		U		Y	1		-500,000.00
3010	4901	C	B										X		U		Y	1		-321,108.95
3010	4901	C	B										X		U		Y	1		-49,855,880.45
3010	4901	C	E										X		U		Y	1		30,695,914.02
3010	4901	C	E										X		U		Y	1		1,557,651.46
3010	4901	C	E										X		U		Y	1		500,000.00
3010	4901	C	E										X		U		Y	1		58,679,167.33
3010	4901	C	E										X		U		Y	1		6,423.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -15/16-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC	BAL				X		U			Y		N	142,043,139.81
3010	4902	C	E					DISC	BAL				X		U			Y		N	6,066,592.13
3010	4902	C	E					DISC	BAL				X		U			Y		N	246,072,155.93
3010	4902	C	E					DISC	BAL				X		U			Y		N	5,678.13
3010	4902	C	E					DISC	BAL				X		U			Y		N	718,602.43
3010	4902	C	E					DISC	BAL				X		U			Y		N	241,379.48
Sub-Total, 3010																					**51,675,381.78**
3020	4802	D	B					DISC	BAL				X		U			Y	1	N	-0.05
3020	4902	C	E					DISC	BAL				X		U			Y		N	-5,678.13
3020	4902	C	E					DISC	BAL				X		U			Y		N	-241,379.48
3020	4902	C	E					DISC	BAL				X		U			Y		N	-718,602.43
3020	4902	C	E					DISC	BAL				X		U			Y		N	-142,043,139.81
3020	4902	C	E					DISC	BAL				X		U			Y		N	-6,066,592.13
3020	4902	C	E					DISC	BAL				X		U			Y		N	-246,072,155.93
Sub-Total, 3020																					**-395,147,547.96**
3050	4801	C	E												U			Y	1		245,542,086.98
3050	4801	C	E												U			Y	1		410,194,332.92
3050	4801	C	E												U			Y	1		494,321.87
3050	4801	C	E												U			Y	1		23,186,464.05
3050	4801	C	E												U			Y	1		8,480,471.87
3050	4801	C	E												U			Y	1		12,395,995.08
3050	4901	C	E												U			Y	1		1,557,651.46
3050	4901	C	E												U			Y	1		58,679,167.33
3050	4901	C	E												U			Y	1		30,695,914.02
3050	4901	C	E												U			Y	1		500,000.00
3050	4901	C	E												U			Y	1		6,423.65
Sub-Total, 3050																					**791,732,829.23**
3060	4221	D	B			F		DISC					X		U			Y	1		-1,000,000.00
3060	4225	D	B					DISC					X		U			Y	1		-995,564,000.00
Sub-Total, 3060																					**-996,564,000.00**
3070	4221	D	B			F		DISC					X		U			Y	1		1,000,000.00
3070	4221	D	E			F		DISC					X		U			Y	1		-1,500,000.00
3070	4225	D	B					DISC					X		U			Y	1		995,564,000.00
3070	4225	D	E					DISC					X		U			Y	1		-645,564,000.00
Sub-Total, 3070																					**349,500,000.00**
3090	4221	D	E			F		DISC							U			Y	1		-1,500,000.00
3090	4225	D	E					DISC							U			Y	1		-645,564,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -15/16-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**-647,064,000.00**
	3100, Memo: Obligated balance, start of year																			========== 138,640,995.41
	3200, Memo: Obligated balance, end of year																			========== 144,668,829.23

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 500,000.00
4011	4802	D	B					DISC	BAL				X		U		Y	1	N	0.05
4011	4902	C	E					DISC	BAL				X		U		Y		N	142,043,139.81
4011	4902	C	E					DISC	BAL				X		U		Y		N	6,066,592.13
4011	4902	C	E					DISC	BAL				X		U		Y		N	246,072,155.93
4011	4902	C	E					DISC	BAL				X		U		Y		N	5,678.13
4011	4902	C	E					DISC	BAL				X		U		Y		N	241,379.48
4011	4902	C	E					DISC	BAL				X		U		Y		N	718,602.43
	Sub-Total, 4011																			**395,147,547.96**
	4020, Disc: Outlays, gross (total)																			========== 395,147,547.96
4030	4255	D	E					DISC					X		U		Y			-350,000,000.00
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -350,000,000.00
4050	4221	D	B			F		DISC					X		U		Y	1		1,000,000.00
4050	4221	D	E			F		DISC					X		U		Y	1		-1,500,000.00
4050	4225	D	B					DISC					X		U		Y	1		995,564,000.00
4050	4225	D	E					DISC					X		U		Y	1		-645,564,000.00
	Sub-Total, 4050																			**349,500,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -15/16-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== 349,500,000.00
4080, Disc: Outlays, net																					========== 45,147,547.96
4190, Outlays, net (disc. and mand.)																					========== 45,147,547.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

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Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /16-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		100,000.00
0900	4801	C	E										X		U		Y	1		531,377.14
0900	4801	C	E										X		U		Y	1		2,719,387.91
0900	4901	C	E										X		U		Y	1		1,348,920.45
0900	4901	D	E										X		U		Y	1		-2,250.93
0900	4901	C	E										X		U		Y	1		32,643.81
0900	4902	C	E					DISC		NEW			X		U		Y		N	5,019,118.27
0900	4902	C	E					DISC		NEW			X		U		Y		N	2,250.93
0900	4902	C	E					DISC		NEW			X		U		Y		N	876,303.28
Sub-Total, 0900																				**10,627,750.86**

Budgetary Resources

1700	4255	D	E					DISC					X		U		Y			12,000,000.00
1750, BA: Disc: Spending auth: Total																				========== 12,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 12,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 12,000,000.00
1940	4610	C	E		A										U		Y	1		-17,308,337.58
1940	4700	C	E		A										U		Y	1		-592,704.56
Sub-Total, 1940																				**-17,901,042.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
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Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /16-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U			Y	1		2,719,387.91
3010	4801	C	E										X		U			Y	1		531,377.14
3010	4801	C	E										X		U			Y	1		100,000.00
3010	4901	C	E										X		U			Y	1		1,348,920.45
3010	4901	D	E										X		U			Y	1		-2,250.93
3010	4901	C	E										X		U			Y	1		32,643.81
3010	4902	C	E					DISC	NEW				X		U			Y		N	5,019,118.27
3010	4902	C	E					DISC	NEW				X		U			Y		N	2,250.93
3010	4902	C	E					DISC	NEW				X		U			Y		N	876,303.28
Sub-Total, 3010																					**10,627,750.86**
3020	4902	C	E					DISC	NEW				X		U			Y		N	-2,250.93
3020	4902	C	E					DISC	NEW				X		U			Y		N	-876,303.28
3020	4902	C	E					DISC	NEW				X		U			Y		N	-5,019,118.27
Sub-Total, 3020																					**-5,897,672.48**
3050	4801	C	E												U			Y	1		100,000.00
3050	4801	C	E												U			Y	1		531,377.14
3050	4801	C	E												U			Y	1		2,719,387.91
3050	4901	C	E												U			Y	1		1,348,920.45
3050	4901	D	E												U			Y	1		-2,250.93
3050	4901	C	E												U			Y	1		32,643.81
Sub-Total, 3050																					**4,730,078.38**
3200, Memo: Obligated balance, end of year																					**==========**
																					4,730,078.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /16-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 12,000,000.00
4010	4902	C	E					DISC	NEW				X			U		Y		N	5,019,118.27
4010	4902	C	E					DISC	NEW				X			U		Y		N	876,303.28
4010	4902	C	E					DISC	NEW				X			U		Y		N	2,250.93
Sub-Total, 4010																					**5,897,672.48**
4020, Disc: Outlays, gross (total)																					========== 5,897,672.48
4030	4255	D	E					DISC					X			U		Y			-12,000,000.00
4040, Disc: Offsets against gross BA and outlays (total)																					========== -12,000,000.00
4080, Disc: Outlays, net																					========== -6,102,327.52
4190, Outlays, net (disc. and mand.)																					========== -6,102,327.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -14/15-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		6,814,231.63
3000	4801	C	B										X			E		N	1		5,522,116.55
3000	4801	C	B										X			E		N	1		7,959,834.24
3000	4801	C	B										X			E		N	1		99,867,009.17
3000	4801	C	B										X			E		N	1		134,016,563.20
3000	4901	C	B										X			E		N	1		29,565,561.29
3000	4901	C	B										X			E		N	1		20,348,097.24
3000	4901	C	B										X			E		N	1		265,823.67
3000	4901	C	B										X			E		N	1		601,783.44
3000	4901	C	B										X			E		N	1		1,297,662.41
3000	4901	D	B										X			E		N	1		-1,497.90
Sub-Total, 3000																					**306,257,184.94**
3011	4801	C	B										X			E		N	1		-6,814,231.63
3011	4801	C	B										X			E		N	1		-5,522,116.55
3011	4801	C	B										X			E		N	1		-7,959,834.24
3011	4801	C	B										X			E		N	1		-99,867,009.17
3011	4801	C	B										X			E		N	1		-134,016,563.20
3011	4801	C	E										X			E		N	1		6,276,137.17
3011	4801	C	E										X			E		N	1		4,801,075.03
3011	4801	C	E										X			E		N	1		3,281,767.42
3011	4801	C	E										X			E		N	1		71,318,139.25
3011	4801	C	E										X			E		N	1		109,913,216.53
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-0.04
3011	4901	C	B										X			E		N	1		-20,348,097.24
3011	4901	C	B										X			E		N	1		-29,565,561.29
3011	4901	C	B										X			E		N	1		-265,823.67
3011	4901	C	B										X			E		N	1		-601,783.44
3011	4901	C	B										X			E		N	1		-1,297,662.41
3011	4901	D	B										X			E		N	1		1,497.90
3011	4901	C	E										X			E		N	1		21,279,275.14
3011	4901	C	E										X			E		N	1		24,223,730.04
3011	4901	C	E										X			E		N	1		269,299.31
3011	4901	C	E										X			E		N	1		156,005.35
3011	4901	C	E										X			E		N	1		585,405.05
3011	4901	C	E										X			E		N	1		6,316.26
3011	4902	D	E					DISC	BAL				X			E		N		N	-7,814.16
3011	4902	C	E					DISC	BAL				X			E		N		N	534,618.82
3011	4902	C	E					DISC	BAL				X			E		N		N	2,256,727.52
3011	4902	C	E					DISC	BAL				X			E		N		N	32,389,632.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
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Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -14/15-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	C	E					DISC	BAL				X		E			N		N	4,300,416.27
3011	4902	C	E					DISC	BAL				X		E			N		N	24,673,237.12
3011	4981	C	E										X		E			N			2.18
Sub-Total, 3011																					**2.18**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	0.04
3020	4902	D	E					DISC	BAL				X		E			N		N	7,814.16
3020	4902	C	E					DISC	BAL				X		E			N		N	-534,618.82
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,256,727.52
3020	4902	C	E					DISC	BAL				X		E			N		N	-4,300,416.27
3020	4902	C	E					DISC	BAL				X		E			N		N	-24,673,237.12
3020	4902	C	E					DISC	BAL				X		E			N		N	-32,389,632.86
Sub-Total, 3020																					**-64,146,818.39**
3041	4971	D	E										X		E			N			-253.56
3050	4801	C	E												E			N	1		109,913,216.53
3050	4801	C	E												E			N	1		4,801,075.03
3050	4801	C	E												E			N	1		3,281,767.42
3050	4801	C	E												E			N	1		6,276,137.17
3050	4801	C	E												E			N	1		71,318,139.25
3050	4901	C	E												E			N	1		21,279,275.14
3050	4901	C	E												E			N	1		24,223,730.04
3050	4901	C	E												E			N	1		269,299.31
3050	4901	C	E												E			N	1		156,005.35
3050	4901	C	E												E			N	1		585,405.05
3050	4901	C	E												E			N	1		6,316.26
3050	4971	D	E												E			N			-253.56
3050	4981	C	E												E			N			2.18
Sub-Total, 3050																					**242,110,115.17**
3060	4225	D	B					DISC					X		E			N	1		-249,346,000.00
3071	4225	D	B					DISC					X		E			N	1		249,346,000.00
3071	4225	D	E					DISC					X		E			N	1		-204,346,000.00
Sub-Total, 3071																					**45,000,000.00**
3090	4225	D	E					DISC							E			N	1		-204,346,000.00
3100, Memo: Obligated balance, start of year																					**==========**
																					56,911,184.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
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Budget Account Id: 012-05-0179 Treasury Account Id: 16- -14/15-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 37,764,115.17

BA & O, Net

4011	4802	C	B				DISC	BAL					X		E			N	1	N	-0.04
4011	4902	C	E				DISC	BAL					X		E			N		N	32,389,632.86
4011	4902	C	E				DISC	BAL					X		E			N		N	4,300,416.27
4011	4902	C	E				DISC	BAL					X		E			N		N	24,673,237.12
4011	4902	C	E				DISC	BAL					X		E			N		N	534,618.82
4011	4902	D	E				DISC	BAL					X		E			N		N	-7,814.16
4011	4902	C	E				DISC	BAL					X		E			N		N	2,256,727.52
Sub-Total, 4011																					**64,146,818.39**
4020, Disc: Outlays, gross (total)																					========== 64,146,818.39
4030	4255	D	E				DISC						X		E			N			-45,000,000.00
4040, Disc: Offsets against gross BA and outlays (total)																					========== -45,000,000.00
4052	4255	D	E				DISC						X		E			N			45,000,000.00
4060, Disc: Additional offsets against BA only (total)																					========== 45,000,000.00
4080, Disc: Outlays, net																					========== 19,146,818.39
4190, Outlays, net (disc. and mand.)																					========== 19,146,818.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /15-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		155,271.36
3000	4801	C	B										X			E		N	1		9,796,044.44
3000	4801	C	B										X			E		N	1		10,793,651.14
3000	4801	C	B										X			E		N	1		9,149,131.65
3000	4801	C	B										X			E		N	1		7,273,126.78
3000	4901	D	B										X			E		N	1		-1,558,680.30
3000	4901	C	B										X			E		N	1		281,923.58
3000	4901	C	B										X			E		N	1		766,287.27
3000	4901	C	B										X			E		N	1		456,743.47
3000	4901	C	B										X			E		N	1		1,290,293.97
3000	4901	C	B										X			E		N	1		5,344.07
Sub-Total, 3000																					**38,409,137.43**
3011	4801	C	B										X			E		N	1		-9,796,044.44
3011	4801	C	B										X			E		N	1		-10,793,651.14
3011	4801	C	B										X			E		N	1		-9,149,131.65
3011	4801	C	B										X			E		N	1		-7,273,126.78
3011	4801	C	B										X			E		N	1		-155,271.36
3011	4801	C	E										X			E		N	1		3,146,080.31
3011	4801	C	E										X			E		N	1		5,136,869.68
3011	4801	C	E										X			E		N	1		9,124,654.63
3011	4801	C	E										X			E		N	1		6,749,395.66
3011	4801	C	E										X			E		N	1		122,256.15
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-3,263,756.49
3011	4802	C	E					DISC	BAL				X			E		N	1	N	2,420,000.00
3011	4881	C	E										X			E		N			37,235.10
3011	4901	D	B										X			E		N	1		1,558,680.30
3011	4901	C	B										X			E		N	1		-281,923.58
3011	4901	C	B										X			E		N	1		-456,743.47
3011	4901	C	B										X			E		N	1		-1,290,293.97
3011	4901	C	B										X			E		N	1		-766,287.27
3011	4901	C	B										X			E		N	1		-5,344.07
3011	4901	C	E										X			E		N	1		456,551.58
3011	4901	C	E										X			E		N	1		146,702.90
3011	4901	C	E										X			E		N	1		600,152.91
3011	4901	C	E										X			E		N	1		546,061.78
3011	4901	C	E										X			E		N	1		11,777.31
3011	4901	D	E										X			E		N	1		-60,076.44
3011	4902	C	E					DISC	BAL				X			E		N		N	26,581.97
3011	4902	C	E					DISC	BAL				X			E		N		N	1,404,858.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /15-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	C	E					DISC	BAL				X		E		N		N	2,256,326.55
3011	4902	C	E					DISC	BAL				X		E		N		N	2,445,992.79
3011	4902	D	E					DISC	BAL				X		E		N		N	-1,498,603.86
3011	4902	C	E					DISC	BAL				X		E		N		N	8,637,311.69
3011	4981	C	E										X		E		N			1,680.93
3011	4982	C	E					DISC					X		E		N	1	N	41,901.15
Sub-Total, 3011																				**80,817.18**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	3,263,756.49
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-2,420,000.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-26,581.97
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,404,858.31
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,445,992.79
3020	4902	D	E					DISC	BAL				X		E		N		N	1,498,603.86
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,256,326.55
3020	4902	C	E					DISC	BAL				X		E		N		N	-8,637,311.69
3020	4982	C	E					DISC					X		E		N	1	N	-41,901.15
Sub-Total, 3020																				**-12,470,612.11**
3041	4871	D	E										X		E		N			-17,429.91
3041	4971	D	E										X		E		N			-5,722.92
Sub-Total, 3041																				**-23,152.83**
3050	4801	C	E												E		N	1		122,256.15
3050	4801	C	E												E		N	1		5,136,869.68
3050	4801	C	E												E		N	1		3,146,080.31
3050	4801	C	E												E		N	1		9,124,654.63
3050	4801	C	E												E		N	1		6,749,395.66
3050	4871	D	E												E		N			-17,429.91
3050	4881	C	E												E		N			37,235.10
3050	4901	C	E												E		N	1		456,551.58
3050	4901	C	E												E		N	1		146,702.90
3050	4901	C	E												E		N	1		600,152.91
3050	4901	C	E												E		N	1		546,061.78
3050	4901	C	E												E		N	1		11,777.31
3050	4901	D	E												E		N	1		-60,076.44
3050	4971	D	E												E		N			-5,722.92
3050	4981	C	E												E		N			1,680.93
Sub-Total, 3050																				**25,996,189.67**
3060	4225	D	B					DISC					X		E		N	1		-35,020,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /15-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4225	D	B					DISC					X		E			N	1		35,020,000.00
3071	4225	D	E					DISC					X		E			N	1		-25,020,000.00
Sub-Total, 3071																					**10,000,000.00**
3090	4225	D	E					DISC							E			N	1		-25,020,000.00
3100, Memo: Obligated balance, start of year																					========== 3,389,137.43
3200, Memo: Obligated balance, end of year																					========== 976,189.67

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E			N	1	N	-3,263,756.49
4011	4802	C	E					DISC	BAL				X		E			N	1	N	2,420,000.00
4011	4902	C	E					DISC	BAL				X		E			N		N	8,637,311.69
4011	4902	C	E					DISC	BAL				X		E			N		N	26,581.97
4011	4902	C	E					DISC	BAL				X		E			N		N	2,445,992.79
4011	4902	C	E					DISC	BAL				X		E			N		N	1,404,858.31
4011	4902	D	E					DISC	BAL				X		E			N		N	-1,498,603.86
4011	4902	C	E					DISC	BAL				X		E			N		N	2,256,326.55
4011	4982	C	E					DISC					X		E			N	1	N	41,901.15
Sub-Total, 4011																					**12,470,612.11**
4020, Disc: Outlays, gross (total)																					========== 12,470,612.11
4030	4222	D	B			F		DISC					X		E			N	1		155,271.36
4030	4255	D	E					DISC					X		E			N			-10,000,000.00
Sub-Total, 4030																					**-9,844,728.64**
4033	4252	D	E			X		DISC					X		E			N			-155,271.36
4033	4972	D	E			X		DISC					X		E			N			-391.21
Sub-Total, 4033																					**-155,662.57**
4040, Disc: Offsets against gross BA and outlays (total)																					========== -10,000,391.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /15-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			F		DISC					X		E		N	1		-155,271.36
4052	4252	D	E			X		DISC					X		E		N			155,271.36
4052	4255	D	E					DISC					X		E		N			10,000,000.00
4052	4972	D	E			X		DISC					X		E		N			391.21
	Sub-Total, 4052																			**10,000,391.21**

4060, Disc: Additional offsets against BA only (total) ==========
10,000,391.21

4080, Disc: Outlays, net ==========
2,470,220.90

4190, Outlays, net (disc. and mand.) ==========
2,470,220.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -13/14-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		316,475.36
3000	4801	C	B										X			E		N	1		723,630.48
3000	4801	C	B										X			E		N	1		4,337,032.17
3000	4801	C	B										X			E		N	1		3,096,355.65
3000	4801	C	B										X			E		N	1		4,534,958.39
3000	4801	C	B										X			E		N	1		113,495,827.35
3000	4801	C	B										X			E		N	1		17,818,885.08
3000	4901	C	B										X			E		N	1		2,559,698.13
3000	4901	C	B										X			E		N	1		21,670,684.63
3000	4901	C	B										X			E		N	1		434,039.94
3000	4901	C	B										X			E		N	1		530,101.54
3000	4901	C	B										X			E		N	1		6,803.20
3000	4901	C	B										X			E		N	1		50,147.62
3000	4901	C	B										X			E		N	1		82,234.21
Sub-Total, 3000																					**169,656,873.75**
3011	4801	C	B										X			E		N	1		-723,630.48
3011	4801	C	B										X			E		N	1		-4,337,032.17
3011	4801	C	B										X			E		N	1		-3,096,355.65
3011	4801	C	B										X			E		N	1		-4,534,958.39
3011	4801	C	B										X			E		N	1		-113,495,827.35
3011	4801	C	B										X			E		N	1		-17,818,885.08
3011	4801	C	B										X			E		N	1		-316,475.36
3011	4801	C	E										X			E		N	1		4,291,085.59
3011	4801	C	E										X			E		N	1		3,047,079.70
3011	4801	C	E										X			E		N	1		3,916,827.85
3011	4801	C	E										X			E		N	1		13,587,162.01
3011	4801	C	E										X			E		N	1		91,051,297.67
3011	4801	C	E										X			E		N	1		103,300.69
3011	4801	C	E										X			E		N	1		467,386.25
3011	4901	C	B										X			E		N	1		-2,559,698.13
3011	4901	C	B										X			E		N	1		-21,670,684.63
3011	4901	C	B										X			E		N	1		-434,039.94
3011	4901	C	B										X			E		N	1		-530,101.54
3011	4901	C	B										X			E		N	1		-6,803.20
3011	4901	C	B										X			E		N	1		-82,234.21
3011	4901	C	B										X			E		N	1		-50,147.62
3011	4901	C	E										X			E		N	1		17,560,258.55
3011	4901	C	E										X			E		N	1		2,531,254.62
3011	4901	C	E										X			E		N	1		321,904.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -13/14-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		430,932.91
3011	4901	C	E										X		E		N	1		3,187.12
3011	4901	C	E										X		E		N	1		6,777.35
3011	4901	C	E										X		E		N	1		25,018.11
3011	4902	C	E					MAND	BAL				X		E		N		N	49,562.66
3011	4902	C	E					MAND	BAL				X		E		N		N	52,382.98
3011	4902	C	E					MAND	BAL				X		E		N		N	270,390.77
3011	4902	C	E					MAND	BAL				X		E		N		N	299,614.50
3011	4902	C	E					MAND	BAL				X		E		N		N	826,327.92
3011	4902	C	E					MAND	BAL				X		E		N		N	26,554,955.76
3011	4902	C	E					MAND	BAL				X		E		N		N	4,260,166.58
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND	BAL				X		E		N		N	-49,562.66
3020	4902	C	E					MAND	BAL				X		E		N		N	-52,382.98
3020	4902	C	E					MAND	BAL				X		E		N		N	-270,390.77
3020	4902	C	E					MAND	BAL				X		E		N		N	-299,614.50
3020	4902	C	E					MAND	BAL				X		E		N		N	-826,327.92
3020	4902	C	E					MAND	BAL				X		E		N		N	-4,260,166.58
3020	4902	C	E					MAND	BAL				X		E		N		N	-26,554,955.76
Sub-Total, 3020																				**-32,313,401.17**
3041	4971	D	E										X		E		N			-266.28
3050	4801	C	E												E		N	1		91,051,297.67
3050	4801	C	E												E		N	1		103,300.69
3050	4801	C	E												E		N	1		467,386.25
3050	4801	C	E												E		N	1		3,047,079.70
3050	4801	C	E												E		N	1		3,916,827.85
3050	4801	C	E												E		N	1		4,291,085.59
3050	4801	C	E												E		N	1		13,587,162.01
3050	4901	C	E												E		N	1		2,531,254.62
3050	4901	C	E												E		N	1		17,560,258.55
3050	4901	C	E												E		N	1		321,904.16
3050	4901	C	E												E		N	1		430,932.91
3050	4901	C	E												E		N	1		3,187.12
3050	4901	C	E												E		N	1		6,777.35
3050	4901	C	E												E		N	1		25,018.11
3050	4971	D	E												E		N			-266.28
Sub-Total, 3050																				**137,343,206.30**
3060	4225	D	B					MAND					X		E		N	1		-153,559,808.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -13/14-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4225	D	B					MAND					X		E		N	1		153,559,808.00
3071	4225	D	E					MAND					X		E		N	1		-118,559,808.00
	Sub-Total, 3071																			**35,000,000.00**
3090	4225	D	E					MAND							E		N	1		-118,559,808.00
3100, Memo: Obligated balance, start of year																				========== 16,097,065.75
3200, Memo: Obligated balance, end of year																				========== 18,783,398.30

BA & O, Net

4101	4902	C	E					MAND	BAL				X		E		N		N	4,260,166.58
4101	4902	C	E					MAND	BAL				X		E		N		N	26,554,955.76
4101	4902	C	E					MAND	BAL				X		E		N		N	270,390.77
4101	4902	C	E					MAND	BAL				X		E		N		N	299,614.50
4101	4902	C	E					MAND	BAL				X		E		N		N	49,562.66
4101	4902	C	E					MAND	BAL				X		E		N		N	52,382.98
4101	4902	C	E					MAND	BAL				X		E		N		N	826,327.92
	Sub-Total, 4101																			**32,313,401.17**
4110	4902	C	E					MAND	BAL				X		E		N		N	270,390.77
4110	4902	C	E					MAND	BAL				X		E		N		N	299,614.50
4110	4902	C	E					MAND	BAL				X		E		N		N	49,562.66
4110	4902	C	E					MAND	BAL				X		E		N		N	52,382.98
4110	4902	C	E					MAND	BAL				X		E		N		N	826,327.92
4110	4902	C	E					MAND	BAL				X		E		N		N	26,554,955.76
4110	4902	C	E					MAND	BAL				X		E		N		N	4,260,166.58
	Sub-Total, 4110																			**32,313,401.17**
4120	4255	D	E					MAND					X		E		N			-35,000,000.00
4130, Mand: Offsets against gross BA and outlays (total)																				========== -35,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -13/14-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4142	4255	D	E					MAND					X		E		N			35,000,000.00
4150, Mand: Additional offsets against BA only (total)																				========== 35,000,000.00
4170, Mand: Outlays, net																				========== -2,686,598.83
4190, Outlays, net (disc. and mand.)																				========== -2,686,598.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /14-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		386,481.76
3000	4801	C	B										X			E		N	1		2,868.27
3000	4801	C	B										X			E		N	1		15,339.12
3000	4801	C	B										X			E		N	1		766,061.73
3000	4801	C	B										X			E		N	1		553,674.00
3000	4801	C	B										X			E		N	1		1,788,563.86
3000	4801	C	B										X			E		N	1		6,067,272.87
3000	4901	C	B										X			E		N	1		231,120.01
3000	4901	C	B										X			E		N	1		350,294.04
3000	4901	C	B										X			E		N	1		407,045.20
3000	4901	C	B										X			E		N	1		1,350.15
3000	4901	C	B										X			E		N	1		430.93
3000	4901	D	B										X			E		N	1		-50,125.10
3000	4901	C	B										X			E		N	1		37,127.90
3000	4901	C	B										X			E		N	1		56,795.63
Sub-Total, 3000																					**10,614,300.37**
3011	4801	C	B										X			E		N	1		-766,061.73
3011	4801	C	B										X			E		N	1		-553,674.00
3011	4801	C	B										X			E		N	1		-1,788,563.86
3011	4801	C	B										X			E		N	1		-6,067,272.87
3011	4801	C	B										X			E		N	1		-386,481.76
3011	4801	C	B										X			E		N	1		-15,339.12
3011	4801	C	B										X			E		N	1		-2,868.27
3011	4801	C	E										X			E		N	1		1,235,113.46
3011	4801	C	E										X			E		N	1		4,448,048.47
3011	4801	C	E										X			E		N	1		292,455.49
3011	4801	C	E										X			E		N	1		359,529.21
3011	4801	C	E										X			E		N	1		422,862.22
3011	4801	C	E										X			E		N	1		2,868.27
3011	4801	C	E										X			E		N	1		14,043.57
3011	4881	C	E										X			E		N			129,725.39
3011	4901	C	B										X			E		N	1		-231,120.01
3011	4901	C	B										X			E		N	1		-350,294.04
3011	4901	C	B										X			E		N	1		-407,045.20
3011	4901	C	B										X			E		N	1		-1,350.15
3011	4901	C	B										X			E		N	1		-430.93
3011	4901	C	B										X			E		N	1		-37,127.90
3011	4901	C	B										X			E		N	1		-56,795.63
3011	4901	D	B										X			E		N	1		50,125.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /14-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		110,809.86
3011	4901	C	E										X		E		N	1		274,478.25
3011	4901	C	E										X		E		N	1		762,680.87
3011	4901	C	E										X		E		N	1		430.93
3011	4901	C	E										X		E		N	1		1,244.39
3011	4901	D	E										X		E		N	1		-10,970.10
3011	4901	C	E										X		E		N	1		34,161.33
3011	4901	C	E										X		E		N	1		27,795.63
3011	4902	C	E					DISC	BAL				X		E		N		N	29,919.12
3011	4902	C	E					DISC	BAL				X		E		N		N	1,401.31
3011	4902	C	E					DISC	BAL				X		E		N		N	290,218.51
3011	4902	C	E					DISC	BAL				X		E		N		N	419,015.30
3011	4902	D	E					DISC	BAL				X		E		N		N	-39,155.00
3011	4902	C	E					DISC	BAL				X		E		N		N	673,760.55
3011	4902	C	E					DISC	BAL				X		E		N		N	1,263,588.73
Sub-Total, 3011																				**129,725.39**
3020	4902	C	E					DISC	BAL				X		E		N		N	-29,919.12
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,401.31
3020	4902	D	E					DISC	BAL				X		E		N		N	39,155.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-673,760.55
3020	4902	C	E					DISC	BAL				X		E		N		N	-290,218.51
3020	4902	C	E					DISC	BAL				X		E		N		N	-419,015.30
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,263,588.73
Sub-Total, 3020																				**-2,638,748.52**
3041	4871	D	E										X		E		N			-4,933.91
3041	4971	D	E										X		E		N			-89.01
Sub-Total, 3041																				**-5,022.92**
3050	4801	C	E												E		N	1		292,455.49
3050	4801	C	E												E		N	1		359,529.21
3050	4801	C	E												E		N	1		422,862.22
3050	4801	C	E												E		N	1		2,868.27
3050	4801	C	E												E		N	1		14,043.57
3050	4801	C	E												E		N	1		1,235,113.46
3050	4801	C	E												E		N	1		4,448,048.47
3050	4871	D	E												E		N			-4,933.91
3050	4881	C	E												E		N			129,725.39
3050	4901	C	E												E		N	1		110,809.86
3050	4901	C	E												E		N	1		274,478.25
3050	4901	C	E												E		N	1		762,680.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /14-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		1,244.39
3050	4901	C	E												E		N	1		430.93
3050	4901	D	E												E		N	1		-10,970.10
3050	4901	C	E												E		N	1		27,795.63
3050	4901	C	E												E		N	1		34,161.33
3050	4971	D	E												E		N			-89.01
Sub-Total, 3050																				**8,100,254.32**
3060	4225	D	B					DISC					X		E		N	1		-6,967,000.00
3071	4225	D	B					DISC					X		E		N	1		6,967,000.00
3071	4225	D	E					DISC					X		E		N	1		-4,967,000.00
Sub-Total, 3071																				**2,000,000.00**
3090	4225	D	E					DISC							E		N	1		-4,967,000.00
3100, Memo: Obligated balance, start of year																				========== 3,647,300.37
3200, Memo: Obligated balance, end of year																				========== 3,133,254.32

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	29,919.12
4011	4902	C	E					DISC	BAL				X		E		N		N	1,401.31
4011	4902	D	E					DISC	BAL				X		E		N		N	-39,155.00
4011	4902	C	E					DISC	BAL				X		E		N		N	673,760.55
4011	4902	C	E					DISC	BAL				X		E		N		N	290,218.51
4011	4902	C	E					DISC	BAL				X		E		N		N	419,015.30
4011	4902	C	E					DISC	BAL				X		E		N		N	1,263,588.73
Sub-Total, 4011																				**2,638,748.52**
4020, Disc: Outlays, gross (total)																				========== 2,638,748.52
4030	4222	D	B			F		DISC					X		E		N	1		34,743.62
4030	4222	D	E			F		DISC					X		E		N	1		-34,743.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /14-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4255	D	E					DISC					X			E		N			-2,000,000.00
Sub-Total, 4030																					**-2,000,000.00**
4040, Disc: Offsets against gross BA and outlays (total)																					========== -2,000,000.00
4052	4222	D	B			F		DISC					X			E		N	1		-34,743.62
4052	4222	D	E			F		DISC					X			E		N	1		34,743.62
4052	4255	D	E					DISC					X			E		N			2,000,000.00
Sub-Total, 4052																					**2,000,000.00**
4060, Disc: Additional offsets against BA only (total)																					========== 2,000,000.00
4080, Disc: Outlays, net																					========== 638,748.52
4190, Outlays, net (disc. and mand.)																					========== 638,748.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -12/13-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		175,808.87
3000	4801	C	B										X			E		N	1		2,685,749.47
3000	4801	C	B										X			E		N	1		4,356,741.48
3000	4801	C	B										X			E		N	1		82,113,722.40
3000	4801	C	B										X			E		N	1		23,752,389.51
3000	4901	C	B										X			E		N	1		12,746,246.69
3000	4901	C	B										X			E		N	1		303,882.14
3000	4901	C	B										X			E		N	1		623,529.57
3000	4901	C	B										X			E		N	1		498,231.06
3000	4901	C	B										X			E		N	1		5,882.19
Sub-Total, 3000																					**127,262,183.38**
3011	4801	C	B										X			E		N	1		-2,685,749.47
3011	4801	C	B										X			E		N	1		-4,356,741.48
3011	4801	C	B										X			E		N	1		-23,752,389.51
3011	4801	C	B										X			E		N	1		-82,113,722.40
3011	4801	C	B										X			E		N	1		-175,808.87
3011	4801	C	E										X			E		N	1		1,495,477.00
3011	4801	C	E										X			E		N	1		78,340,107.55
3011	4801	C	E										X			E		N	1		23,843,338.94
3011	4801	C	E										X			E		N	1		175,808.87
3011	4801	C	E										X			E		N	1		105,924.75
3011	4802	C	B					MAND		BAL			X			E		N	1	N	-0.02
3011	4802	C	E					MAND		BAL			X			E		N	1	N	0.02
3011	4901	C	B										X			E		N	1		-12,746,246.69
3011	4901	C	B										X			E		N	1		-303,882.14
3011	4901	C	B										X			E		N	1		-623,529.57
3011	4901	C	B										X			E		N	1		-498,231.06
3011	4901	C	B										X			E		N	1		-5,882.19
3011	4901	C	E										X			E		N	1		10,902,231.69
3011	4901	C	E										X			E		N	1		456,685.07
3011	4901	C	E										X			E		N	1		389,229.84
3011	4901	C	E										X			E		N	1		15,822.24
3011	4901	C	E										X			E		N	1		5,882.19
3011	4902	C	E					MAND		BAL			X			E		N		N	143,350.30
3011	4902	C	E					MAND		BAL			X			E		N		N	1,231,818.46
3011	4902	C	E					MAND		BAL			X			E		N		N	4,538,876.63
3011	4902	C	E					MAND		BAL			X			E		N		N	5,617,629.85
Sub-Total, 3011																					**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -12/13-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					MAND	BAL				X		E			N	1	N	0.02
3020	4802	C	E					MAND	BAL				X		E			N	1	N	-0.02
3020	4902	C	E					MAND	BAL				X		E			N		N	-143,350.30
3020	4902	C	E					MAND	BAL				X		E			N		N	-1,231,818.46
3020	4902	C	E					MAND	BAL				X		E			N		N	-4,538,876.63
3020	4902	C	E					MAND	BAL				X		E			N		N	-5,617,629.85
Sub-Total, 3020																					**-11,531,675.24**
3041	4871	D	E										X		E			N			-5,259,231.47
3050	4801	C	E												E			N	1		105,924.75
3050	4801	C	E												E			N	1		175,808.87
3050	4801	C	E												E			N	1		1,495,477.00
3050	4801	C	E												E			N	1		23,843,338.94
3050	4801	C	E												E			N	1		78,340,107.55
3050	4871	D	E												E			N			-5,259,231.47
3050	4901	C	E												E			N	1		10,902,231.69
3050	4901	C	E												E			N	1		456,685.07
3050	4901	C	E												E			N	1		389,229.84
3050	4901	C	E												E			N	1		15,822.24
3050	4901	C	E												E			N	1		5,882.19
Sub-Total, 3050																					**110,471,276.67**
3060	4225	D	B					MAND					X		E			N	1		-113,019,952.00
3071	4225	D	B					MAND					X		E			N	1		113,019,952.00
3071	4225	D	E					MAND					X		E			N	1		-108,019,952.00
Sub-Total, 3071																					**5,000,000.00**
3090	4225	D	E					MAND							E			N	1		-108,019,952.00

3100, Memo: Obligated balance, start of year ========== 14,242,231.38

3200, Memo: Obligated balance, end of year ========== 2,451,324.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -12/13-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND	BAL				X		E		N	1	N	-0.02
4101	4802	C	E					MAND	BAL				X		E		N	1	N	0.02
4101	4902	C	E					MAND	BAL				X		E		N		N	4,538,876.63
4101	4902	C	E					MAND	BAL				X		E		N		N	5,617,629.85
4101	4902	C	E					MAND	BAL				X		E		N		N	143,350.30
4101	4902	C	E					MAND	BAL				X		E		N		N	1,231,818.46
Sub-Total, 4101																				**11,531,675.24**
4110	4802	C	B					MAND	BAL				X		E		N	1	N	-0.02
4110	4802	C	E					MAND	BAL				X		E		N	1	N	0.02
4110	4902	C	E					MAND	BAL				X		E		N		N	143,350.30
4110	4902	C	E					MAND	BAL				X		E		N		N	1,231,818.46
4110	4902	C	E					MAND	BAL				X		E		N		N	4,538,876.63
4110	4902	C	E					MAND	BAL				X		E		N		N	5,617,629.85
Sub-Total, 4110																				**11,531,675.24**
4120	4255	D	E					MAND					X		E		N			-5,000,000.00
4130, Mand: Offsets against gross BA and outlays (total)																				========== -5,000,000.00
4142	4255	D	E					MAND					X		E		N			5,000,000.00
4150, Mand: Additional offsets against BA only (total)																				========== 5,000,000.00
4170, Mand: Outlays, net																				========== 6,531,675.24
4190, Outlays, net (disc. and mand.)																				========== 6,531,675.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /13-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		139,735.30
3000	4801	C	B										X			E		N	1		175,107.09
3000	4801	C	B										X			E		N	1		0.62
3000	4801	C	B										X			E		N	1		562,008.77
3000	4801	C	B										X			E		N	1		1,098,181.63
3000	4801	C	B										X			E		N	1		1,520,797.15
3000	4801	C	B										X			E		N	1		55,754.11
3000	4801	C	B										X			E		N	1		129,265.56
3000	4801	C	B										X			E		N	1		84,630.06
3000	4901	C	B										X			E		N	1		317,095.52
3000	4901	C	B										X			E		N	1		109,341.35
3000	4901	C	B										X			E		N	1		316,383.86
3000	4901	C	B										X			E		N	1		19,468.61
3000	4901	C	B										X			E		N	1		16,759.55
3000	4901	D	B										X			E		N	1		-40,330.10
3000	4901	C	B										X			E		N	1		76,866.17
Sub-Total, 3000																					**4,581,065.25**
3011	4801	C	B										X			E		N	1		-562,008.77
3011	4801	C	B										X			E		N	1		-1,098,181.63
3011	4801	C	B										X			E		N	1		-1,520,797.15
3011	4801	C	B										X			E		N	1		-55,754.11
3011	4801	C	B										X			E		N	1		-129,265.56
3011	4801	C	B										X			E		N	1		-84,630.06
3011	4801	C	B										X			E		N	1		-139,735.30
3011	4801	C	B										X			E		N	1		-175,107.09
3011	4801	C	B										X			E		N	1		-0.62
3011	4801	C	E										X			E		N	1		881,026.20
3011	4801	C	E										X			E		N	1		552,890.98
3011	4801	C	E										X			E		N	1		1,082,626.13
3011	4801	C	E										X			E		N	1		55,754.11
3011	4801	C	E										X			E		N	1		129,265.56
3011	4801	C	E										X			E		N	1		147,213.88
3011	4801	C	E										X			E		N	1		214,117.89
3011	4801	C	E										X			E		N	1		186,666.61
3011	4801	C	E										X			E		N	1		0.62
3011	4881	C	E										X			E		N			16,190.48
3011	4901	C	B										X			E		N	1		-109,341.35
3011	4901	C	B										X			E		N	1		-316,383.86
3011	4901	C	B										X			E		N	1		-317,095.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /13-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-16,759.55
3011	4901	C	B										X		E		N	1		-19,468.61
3011	4901	D	B										X		E		N	1		40,330.10
3011	4901	C	B										X		E		N	1		-76,866.17
3011	4901	C	E										X		E		N	1		105,625.11
3011	4901	C	E										X		E		N	1		82,350.01
3011	4901	C	E										X		E		N	1		2,140.88
3011	4901	C	E										X		E		N	1		2,506.50
3011	4901	C	E										X		E		N	1		16,429.97
3011	4901	D	E										X		E		N	1		-40,330.10
3011	4901	C	E										X		E		N	1		81,591.35
3011	4902	C	E					DISC	BAL				X		E		N		N	12,141.47
3011	4902	C	E					DISC	BAL				X		E		N		N	16,190.48
3011	4902	D	E					DISC	BAL				X		E		N		N	-57,420.48
3011	4902	C	E					DISC	BAL				X		E		N		N	9,447.37
3011	4902	C	E					DISC	BAL				X		E		N		N	451,189.28
3011	4902	C	E					DISC	BAL				X		E		N		N	649,641.43
Sub-Total, 3011																				**16,190.48**
3020	4902	C	E					DISC	BAL				X		E		N		N	-9,447.37
3020	4902	C	E					DISC	BAL				X		E		N		N	-12,141.47
3020	4902	C	E					DISC	BAL				X		E		N		N	-16,190.48
3020	4902	D	E					DISC	BAL				X		E		N		N	57,420.48
3020	4902	C	E					DISC	BAL				X		E		N		N	-451,189.28
3020	4902	C	E					DISC	BAL				X		E		N		N	-649,641.43
Sub-Total, 3020																				**-1,081,189.55**
3041	4871	D	E										X		E		N			-124,726.21
3050	4801	C	E												E		N	1		147,213.88
3050	4801	C	E												E		N	1		55,754.11
3050	4801	C	E												E		N	1		129,265.56
3050	4801	C	E												E		N	1		214,117.89
3050	4801	C	E												E		N	1		186,666.61
3050	4801	C	E												E		N	1		0.62
3050	4801	C	E												E		N	1		881,026.20
3050	4801	C	E												E		N	1		552,890.98
3050	4801	C	E												E		N	1		1,082,626.13
3050	4871	D	E												E		N			-124,726.21
3050	4881	C	E												E		N			16,190.48
3050	4901	C	E												E		N	1		105,625.11
3050	4901	C	E												E		N	1		82,350.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /13-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		2,140.88
3050	4901	C	E												E		N	1		2,506.50
3050	4901	C	E												E		N	1		16,429.97
3050	4901	D	E												E		N	1		-40,330.10
3050	4901	C	E												E		N	1		81,591.35
Sub-Total, 3050																				**3,391,339.97**
3060	4225	D	B					DISC					X		E		N	1		-1,254,141.01
3071	4225	D	B					DISC					X		E		N	1		1,254,141.01
3071	4225	D	E					DISC					X		E		N	1		-1,254,141.01
Sub-Total, 3071																				**0.00**
3090	4225	D	E					DISC							E		N	1		-1,254,141.01
3100, Memo: Obligated balance, start of year																				========== 3,326,924.24
3200, Memo: Obligated balance, end of year																				========== 2,137,198.96

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	12,141.47
4011	4902	C	E					DISC	BAL				X		E		N		N	16,190.48
4011	4902	D	E					DISC	BAL				X		E		N		N	-57,420.48
4011	4902	C	E					DISC	BAL				X		E		N		N	9,447.37
4011	4902	C	E					DISC	BAL				X		E		N		N	649,641.43
4011	4902	C	E					DISC	BAL				X		E		N		N	451,189.28
Sub-Total, 4011																				**1,081,189.55**
4020, Disc: Outlays, gross (total)																				========== 1,081,189.55
4030	4222	D	B			F		DISC					X		E		N	1		287,957.39
4030	4222	D	E			F		DISC					X		E		N	1		-287,957.39
Sub-Total, 4030																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
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Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /13-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			F		DISC					X		E			N	1		-287,957.39
4052	4222	D	E			F		DISC					X		E			N	1		287,957.39
	Sub-Total, 4052																				**0.00**

4080, Disc: Outlays, net ==========
1,081,189.55

4190, Outlays, net (disc. and mand.) ==========
1,081,189.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
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Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -11/12-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		474,854.49
3000	4801	C	B										X			E		N	1		1,000,178.75
3000	4801	C	B										X			E		N	1		91,367,372.43
3000	4901	C	B										X			E		N	1		9,390,102.22
3000	4901	C	B										X			E		N	1		40,315.48
3000	4901	C	B										X			E		N	1		55,806.02
Sub-Total, 3000																					**102,328,629.39**
3011	4801	C	B										X			E		N	1		-1,000,178.75
3011	4801	C	B										X			E		N	1		-91,367,372.43
3011	4801	C	B										X			E		N	1		-474,854.49
3011	4801	C	E										X			E		N	1		1,000,247.96
3011	4801	C	E										X			E		N	1		89,463,920.77
3011	4801	C	E										X			E		N	1		453,571.22
3011	4901	C	B										X			E		N	1		-9,390,102.22
3011	4901	C	B										X			E		N	1		-40,315.48
3011	4901	C	B										X			E		N	1		-55,806.02
3011	4901	C	E										X			E		N	1		9,576,415.54
3011	4901	C	E										X			E		N	1		40,246.27
3011	4901	C	E										X			E		N	1		77,089.29
3011	4902	C	E					DISC	BAL				X			E		N		N	1,717,138.34
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,717,138.34
3041	4871	D	E										X			E		N			-180,166.00
3050	4801	C	E													E		N	1		89,463,920.77
3050	4801	C	E													E		N	1		453,571.22
3050	4801	C	E													E		N	1		1,000,247.96
3050	4871	D	E													E		N			-180,166.00
3050	4901	C	E													E		N	1		9,576,415.54
3050	4901	C	E													E		N	1		40,246.27
3050	4901	C	E													E		N	1		77,089.29
Sub-Total, 3050																					**100,431,325.05**
3060	4225	D	B					DISC					X			E		N	1		-89,784,924.00
3071	4225	D	B					DISC					X			E		N	1		89,784,924.00
3071	4225	D	E					DISC					X			E		N	1		-89,784,924.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -11/12-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																				**0.00**
3090	4225	D	E					DISC								E		N	1		-89,784,924.00
3100, Memo: Obligated balance, start of year																					========== 12,543,705.39
3200, Memo: Obligated balance, end of year																					========== 10,646,401.05

BA & O, Net

4011	4902	C	E					DISC	BAL				X			E		N		N	1,717,138.34
4020, Disc: Outlays, gross (total)																					========== 1,717,138.34
4080, Disc: Outlays, net																					========== 1,717,138.34
4190, Outlays, net (disc. and mand.)																					========== 1,717,138.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
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Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /12-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		184,481.41
3000	4801	C	B										X			E		N	1		132,619.51
3000	4801	C	B										X			E		N	1		112,614.33
3000	4801	C	B										X			E		N	1		393,756.00
3000	4801	C	B										X			E		N	1		18,151.09
3000	4801	C	B										X			E		N	1		1,005,202.24
3000	4801	C	B										X			E		N	1		1,399,483.28
3000	4901	C	B										X			E		N	1		146,429.22
3000	4901	C	B										X			E		N	1		908.01
3000	4901	C	B										X			E		N	1		1,495.28
3000	4901	C	B										X			E		N	1		4,274.61
3000	4901	C	B										X			E		N	1		35,831.52
3000	4901	C	B										X			E		N	1		46,256.61
Sub-Total, 3000																					**3,481,503.11**
3011	4801	C	B										X			E		N	1		-1,005,202.24
3011	4801	C	B										X			E		N	1		-1,399,483.28
3011	4801	C	B										X			E		N	1		-184,481.41
3011	4801	C	B										X			E		N	1		-132,619.51
3011	4801	C	B										X			E		N	1		-112,614.33
3011	4801	C	B										X			E		N	1		-393,756.00
3011	4801	C	B										X			E		N	1		-18,151.09
3011	4801	C	E										X			E		N	1		963,153.62
3011	4801	C	E										X			E		N	1		586,142.21
3011	4801	C	E										X			E		N	1		112,985.53
3011	4801	C	E										X			E		N	1		184,481.41
3011	4801	C	E										X			E		N	1		134,953.04
3011	4801	C	E										X			E		N	1		393,756.00
3011	4801	C	E										X			E		N	1		18,151.09
3011	4901	C	B										X			E		N	1		-146,429.22
3011	4901	C	B										X			E		N	1		-1,495.28
3011	4901	C	B										X			E		N	1		-908.01
3011	4901	C	B										X			E		N	1		-4,274.61
3011	4901	C	B										X			E		N	1		-35,831.52
3011	4901	C	B										X			E		N	1		-46,256.61
3011	4901	C	E										X			E		N	1		129,461.46
3011	4901	C	E										X			E		N	1		1,495.28
3011	4901	C	E										X			E		N	1		1,941.08
3011	4901	C	E										X			E		N	1		536.81
3011	4901	C	E										X			E		N	1		22,231.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
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Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /12-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		35,831.52
3011	4902	C	E					DISC	BAL				X		E		N		N	443,085.50
3011	4902	C	E					DISC	BAL				X		E		N		N	453,297.42
3011	4982	C	E					DISC					X		E		N	1	N	6,936.13
3011	4982	C	E					DISC					X		E		N	1	N	7,652.01
Sub-Total, 3011																				**14,588.14**
3020	4902	C	E					DISC	BAL				X		E		N		N	-443,085.50
3020	4902	C	E					DISC	BAL				X		E		N		N	-453,297.42
3020	4982	C	E					DISC					X		E		N	1	N	-6,936.13
3020	4982	C	E					DISC					X		E		N	1	N	-7,652.01
Sub-Total, 3020																				**-910,971.06**
3041	4871	D	E										X		E		N			-97,780.23
3050	4801	C	E												E		N	1		112,985.53
3050	4801	C	E												E		N	1		184,481.41
3050	4801	C	E												E		N	1		134,953.04
3050	4801	C	E												E		N	1		393,756.00
3050	4801	C	E												E		N	1		18,151.09
3050	4801	C	E												E		N	1		963,153.62
3050	4801	C	E												E		N	1		586,142.21
3050	4871	D	E												E		N			-97,780.23
3050	4901	C	E												E		N	1		129,461.46
3050	4901	C	E												E		N	1		1,495.28
3050	4901	C	E												E		N	1		1,941.08
3050	4901	C	E												E		N	1		536.81
3050	4901	C	E												E		N	1		22,231.14
3050	4901	C	E												E		N	1		35,831.52
Sub-Total, 3050																				**2,487,339.96**
3060	4221	D	B			F		DISC					X		E		N	1		-87,024.85
3060	4225	D	B					DISC					X		E		N	1		-4,323,126.72
Sub-Total, 3060																				**-4,410,151.57**
3071	4221	D	B			F		DISC					X		E		N	1		87,024.85
3071	4221	D	E			F		DISC					X		E		N	1		-87,024.85
3071	4225	D	B					DISC					X		E		N	1		4,323,126.72
3071	4225	D	E					DISC					X		E		N	1		-2,323,126.72
Sub-Total, 3071																				**2,000,000.00**
3090	4221	D	E			F		DISC							E		N	1		-87,024.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /12-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4225	D	E					DISC							E		N	1		-2,323,126.72
	Sub-Total, 3090																			**-2,410,151.57**
3100, Memo: Obligated balance, start of year																				========== -928,648.46
3200, Memo: Obligated balance, end of year																				========= 77,188.39

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	443,085.50
4011	4902	C	E					DISC	BAL				X		E		N		N	453,297.42
4011	4982	C	E					DISC					X		E		N	1	N	6,936.13
4011	4982	C	E					DISC					X		E		N	1	N	7,652.01
	Sub-Total, 4011																			**910,971.06**
4020, Disc: Outlays, gross (total)																				========== 910,971.06
4030	4255	D	E					DISC					X		E		N			-2,000,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,000,000.00
4052	4255	D	E					DISC					X		E		N			2,000,000.00
4060, Disc: Additional offsets against BA only (total)																				========== 2,000,000.00
4080, Disc: Outlays, net																				========== -1,089,028.94
4190, Outlays, net (disc. and mand.)																				========== -1,089,028.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /12-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -10/11-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		235,424.00
3000	4801	C	B										X			E		N	1		179,319.72
3000	4901	C	B										X			E		N	1		681,980.11
3000	4901	C	B										X			E		N	1		20,506.00
3000	4901	C	B										X			E		N	1		56,814.00
Sub-Total, 3000																					**1,174,043.83**
3011	4801	C	B										X			E		N	1		-235,424.00
3011	4801	C	B										X			E		N	1		-179,319.72
3011	4801	C	E										X			E		N	1		179,319.72
3011	4801	C	E										X			E		N	1		235,424.00
3011	4901	C	B										X			E		N	1		-681,980.11
3011	4901	C	B										X			E		N	1		-20,506.00
3011	4901	C	B										X			E		N	1		-56,814.00
3011	4901	C	E										X			E		N	1		681,980.11
3011	4901	C	E										X			E		N	1		20,506.00
3011	4901	C	E										X			E		N	1		56,814.00
Sub-Total, 3011																					**0.00**
3041	4871	D	E										X			E		N			-19,314.72
3050	4801	C	E													E		N	1		235,424.00
3050	4801	C	E													E		N	1		179,319.72
3050	4871	D	E													E		N			-19,314.72
3050	4901	C	E													E		N	1		681,980.11
3050	4901	C	E													E		N	1		20,506.00
3050	4901	C	E													E		N	1		56,814.00
Sub-Total, 3050																					**1,154,729.11**
3060	4225	D	B					DISC					X			E		N	1		-5,538,000.00
3071	4225	D	B					DISC					X			E		N	1		5,538,000.00
3071	4225	D	E					DISC					X			E		N	1		-5,538,000.00
Sub-Total, 3071																					**0.00**
3090	4225	D	E					DISC								E		N	1		-5,538,000.00
3100, Memo: Obligated balance, start of year																					**==========**
																					-4,363,956.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -10/11-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== -4,383,270.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /11-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		216,834.99
3000	4801	C	B										X		E		N	1		484,243.30
3000	4801	C	B										X		E		N	1		25,157.31
3000	4801	C	B										X		E		N	1		20.92
3000	4801	C	B										X		E		N	1		102,942.72
3000	4801	D	B										X		E		N	1		-28,389.24
3000	4801	C	B										X		E		N	1		36,568.71
3000	4901	C	B										X		E		N	1		0.02
3000	4901	C	B										X		E		N	1		2,365.76
3000	4901	C	B										X		E		N	1		2,164.09
3000	4901	D	B										X		E		N	1		-13,364.38
3000	4901	C	B										X		E		N	1		4,923.94
3000	4901	C	B										X		E		N	1		34,786.19
3000	4901	C	B										X		E		N	1		51,392.05
3000	4901	C	B										X		E		N	1		66,409.78
Sub-Total, 3000																				**986,056.16**
3011	4801	C	B										X		E		N	1		-102,942.72
3011	4801	D	B										X		E		N	1		28,389.24
3011	4801	C	B										X		E		N	1		-36,568.71
3011	4801	C	B										X		E		N	1		-216,834.99
3011	4801	C	B										X		E		N	1		-484,243.30
3011	4801	C	B										X		E		N	1		-25,157.31
3011	4801	C	B										X		E		N	1		-20.92
3011	4801	C	E										X		E		N	1		102,999.52
3011	4801	D	E										X		E		N	1		-28,389.24
3011	4801	C	E										X		E		N	1		36,568.71
3011	4801	C	E										X		E		N	1		25,157.31
3011	4801	C	E										X		E		N	1		224,340.02
3011	4801	C	E										X		E		N	1		484,243.30
3011	4801	C	E										X		E		N	1		20.92
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-43,614.38
3011	4802	C	E					DISC	BAL				X		E		N	1	N	43,614.38
3011	4901	C	B										X		E		N	1		-0.02
3011	4901	C	B										X		E		N	1		-4,923.94
3011	4901	C	B										X		E		N	1		-2,365.76
3011	4901	C	B										X		E		N	1		-2,164.09
3011	4901	D	B										X		E		N	1		13,364.38
3011	4901	C	B										X		E		N	1		-34,786.19
3011	4901	C	B										X		E		N	1		-66,409.78
3011	4901	C	B										X		E		N	1		-51,392.05
3011	4901	C	E										X		E		N	1		0.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /11-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E										X		E			N	1		4,515.15
3011	4901	C	E										X		E			N	1		4,328.18
3011	4901	C	E										X		E			N	1		2,308.96
3011	4901	D	E										X		E			N	1		-3,402.22
3011	4901	C	E										X		E			N	1		34,786.19
3011	4901	C	E										X		E			N	1		43,887.02
3011	4901	C	E										X		E			N	1		66,409.78
3011	4902	D	E					DISC	BAL				X		E			N		N	-2,164.09
3011	4902	C	E					DISC	BAL				X		E			N		N	408.79
3011	4902	D	E					DISC	BAL				X		E			N		N	-9,962.16
3011	4982	C	E					DISC					X		E			N	1	N	7,762.68
3011	4982	C	E					DISC					X		E			N	1	N	3,954.81
Sub-Total, 3011																					**11,717.49**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	43,614.38
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-43,614.38
3020	4902	C	E					DISC	BAL				X		E			N		N	-408.79
3020	4902	D	E					DISC	BAL				X		E			N		N	2,164.09
3020	4902	D	E					DISC	BAL				X		E			N		N	9,962.16
3020	4982	C	E					DISC					X		E			N	1	N	-3,954.81
3020	4982	C	E					DISC					X		E			N	1	N	-7,762.68
Sub-Total, 3020																					**-0.03**
3041	4871	D	E										X		E			N			-13,368.94
3050	4801	C	E												E			N	1		25,157.31
3050	4801	C	E												E			N	1		102,999.52
3050	4801	D	E												E			N	1		-28,389.24
3050	4801	C	E												E			N	1		36,568.71
3050	4801	C	E												E			N	1		224,340.02
3050	4801	C	E												E			N	1		484,243.30
3050	4801	C	E												E			N	1		20.92
3050	4871	D	E												E			N			-13,368.94
3050	4901	C	E												E			N	1		0.02
3050	4901	C	E												E			N	1		4,515.15
3050	4901	C	E												E			N	1		4,328.18
3050	4901	C	E												E			N	1		2,308.96
3050	4901	D	E												E			N	1		-3,402.22
3050	4901	C	E												E			N	1		34,786.19
3050	4901	C	E												E			N	1		43,887.02
3050	4901	C	E												E			N	1		66,409.78
Sub-Total, 3050																					**984,404.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /11-0179 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4225	D	B					DISC					X		E		N	1		-2,882,754.09
3071	4225	D	B					DISC					X		E		N	1		2,882,754.09
3071	4225	D	E					DISC					X		E		N	1		-2,882,754.09
Sub-Total, 3071																				**0.00**
3090	4225	D	E					DISC							E		N	1		-2,882,754.09
3100, Memo: Obligated balance, start of year																				========== -1,896,697.93
3200, Memo: Obligated balance, end of year																				========== -1,898,349.41

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-43,614.38
4011	4802	C	E					DISC	BAL				X		E		N	1	N	43,614.38
4011	4902	D	E					DISC	BAL				X		E		N		N	-2,164.09
4011	4902	C	E					DISC	BAL				X		E		N		N	408.79
4011	4902	D	E					DISC	BAL				X		E		N		N	-9,962.16
4011	4982	C	E					DISC					X		E		N	1	N	3,954.81
4011	4982	C	E					DISC					X		E		N	1	N	7,762.68
Sub-Total, 4011																				**0.03**
4020, Disc: Outlays, gross (total)																				====== 0.03
4080, Disc: Outlays, net																				====== 0.03
4190, Outlays, net (disc. and mand.)																				====== 0.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: Salaries and Expenses, H-1B Funded
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-12,362,850.65
0900	4801	C	E										X		U		N	2		10,569,807.80
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-3,597,240.04
0900	4802	C	E					MAND	BAL				X		U		N	2	N	3,597,240.04
0900	4901	C	B										X		U		N	2		-258,299.61
0900	4901	C	E										X		U		N	2		582,814.19
0900	4902	C	E					MAND	BAL				X		U		N		N	2,918,948.69
0900	4982	C	E					MAND					X		U		N	2	N	4,276.62
	Sub-Total, 0900																			**1,454,697.04**

Budgetary Resources

1000	4201	D	B												U		N	2		26,787,453.49
1000	4801	C	B										X		U		N	2		-12,362,850.65
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-3,597,240.04
1000	4901	C	B										X		U		N	2		-258,299.61
	Sub-Total, 1000																			**10,569,063.19**
1021	4871	D	E										X		U		N			50,975.84
1021	4971	D	E										X		U		N			1,572.55
	Sub-Total, 1021																			**52,548.39**
1033	4972	D	E			X		MAND					X		U		N			11.89
1050, Unob Bal: Unobligated balance (total)																				========== 10,621,623.47
1203	4113	D	E	P				MAND		SEQ			X		U		N	2		1,606,435.00
1232	4387	C	E					MAND		SEQ			X		U		N	2		-1,156,000.00
1260, BA: Mand: Appropriation (total)																				========== 450,435.00
1900, Budget authority total (disc. and mand.)																				========== 450,435.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: Salaries and Expenses, H-1B Funded
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,072,058.47
1941	4450	C	E												U		N	2		2,421,623.47
1941	4610	C	E		A										U		N	2		6,745,302.96
Sub-Total, 1941																				**9,166,926.43**

Change in Obl Bal

3000	4801	C	B										X		U		N	2		12,362,850.65
3000	4901	C	B										X		U		N	2		258,299.61
Sub-Total, 3000																				**12,621,150.26**
3010	4801	C	B										X		U		N	2		-12,362,850.65
3010	4801	C	E										X		U		N	2		10,569,807.80
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-3,597,240.04
3010	4802	C	E					MAND	BAL				X		U		N	2	N	3,597,240.04
3010	4901	C	B										X		U		N	2		-258,299.61
3010	4901	C	E										X		U		N	2		582,814.19
3010	4902	C	E					MAND	BAL				X		U		N		N	2,918,948.69
3010	4982	C	E					MAND					X		U		N	2	N	4,276.62
Sub-Total, 3010																				**1,454,697.04**
3020	4802	C	B					MAND	BAL				X		U		N	2	N	3,597,240.04
3020	4802	C	E					MAND	BAL				X		U		N	2	N	-3,597,240.04
3020	4902	C	E					MAND	BAL				X		U		N		N	-2,918,948.69
3020	4982	C	E					MAND					X		U		N	2	N	-4,276.62
Sub-Total, 3020																				**-2,923,225.31**
3040	4871	D	E										X		U		N			-50,975.84
3040	4971	D	E										X		U		N			-1,572.55
Sub-Total, 3040																				**-52,548.39**
3050	4801	C	E												U		N	2		10,569,807.80
3050	4871	D	E												U		N			-50,975.84
3050	4901	C	E												U		N	2		582,814.19
3050	4971	D	E												U		N			-1,572.55
Sub-Total, 3050																				**11,100,073.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: Salaries and Expenses, H-1B Funded
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																				========== 12,621,150.26
3200, Memo: Obligated balance, end of year																				========== 11,100,073.60

BA & O, Net

4090, Mand: Budget authority, gross																				========== 450,435.00
4101	4802	C	B					MAND	BAL				X		U		N	2	N	-3,597,240.04
4101	4802	C	E					MAND	BAL				X		U		N	2	N	3,597,240.04
4101	4902	C	E					MAND	BAL				X		U		N		N	2,918,948.69
4101	4982	C	E					MAND					X		U		N	2	N	4,276.62
Sub-Total, 4101																				**2,923,225.31**
4110	4802	C	B					MAND	BAL				X		U		N	2	N	-3,597,240.04
4110	4802	C	E					MAND	BAL				X		U		N	2	N	3,597,240.04
4110	4902	C	E					MAND	BAL				X		U		N		N	2,918,948.69
4110	4982	C	E					MAND					X		U		N	2	N	4,276.62
Sub-Total, 4110																				**2,923,225.31**
4123	4972	D	E			X		MAND					X		U		N			-11.89
4130, Mand: Offsets against gross BA and outlays (total)																				======== -11.89
4143	4972	D	E			X		MAND					X		U		N			11.89
4150, Mand: Additional offsets against BA only (total)																				====== 11.89
4160, Mand: Budget authority, net																				========== 450,435.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: Salaries and Expenses, H-1B Funded
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 2,923,213.42
4180, Budget authority, net (disc. and mand.)																				========== 450,435.00
4190, Outlays, net (disc. and mand.)																				========== 2,923,213.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, State Unemployment Insurance and Employment Servi
Treasury Account:
Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations
EQ 593,308,627.71

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1
EQ 68,996,359.32

1021, Unob Bal: Recov of prior year unpaid obligations
EQ 11,989,706.39

1033, Unob Bal: Recov of prior year paid obligations
EQ 11.89

1050, Unob Bal: Unobligated balance (total) ==========
10,621,623.47

1050, Unob Bal: Unobligated balance (total) ==========
70,364,454.13

Sub-Total, 1050 **80,986,077.60**

1100, BA: Disc: Appropriation
EQ 89,066,000.00

1160, BA: Disc: Appropriation (total) ==========
89,066,000.00

1203, BA: Mand: Appropriation (previously unavailable)
EQ 1,606,435.00

1232, BA: Mand: New\Unob bal of approps temp reduced
EQ -1,156,000.00

1260, BA: Mand: Appropriation (total) ==========
450,435.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, State Unemployment Insurance and Employment Servi
Treasury Account:
Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700, BA: Disc: Spending auth: Collected										EQ											1,012,000,000.00
1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src										EQ											-349,500,000.00
1750, BA: Disc: Spending auth: Total																					========== 662,500,000.00
1800, BA: Mand: Spending auth: Collected										EQ											1,360,578.03
1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src										EQ											38,505,878.35
1850, BA: Mand: Spending auth: Total																					========== 39,866,456.38
1900, Budget authority total (disc. and mand.)																					========== 450,435.00
1900, Budget authority total (disc. and mand.)																					========== 791,432,456.38
Sub-Total, 1900																					**791,882,891.38**
1930, Total budgetary resources avail (disc. and mand.)																					========== 11,072,058.47
1930, Total budgetary resources avail (disc. and mand.)																					========== 861,796,910.51
Sub-Total, 1930																					**872,868,968.98**
1940, Unob Bal: Memo: Unob bal expiring										EQ											-24,652,956.49
1941, Unob Bal: Memo: Unexpired unob bal, EOY										EQ											455,411,091.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, State Unemployment Insurance and Employment Servi
Treasury Account:
Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	1,958,779,217.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	EQ	593,308,627.71
3011, Ob Bal: Obligations incurred: Expired accounts	EQ	253,040.86
3020, Ob Bal: Outlays (gross)	EQ	-848,823,259.27
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	EQ	-11,989,706.39
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	EQ	-5,723,283.16
3050, Ob Bal: EOY: Unpaid obligations	EQ	1,685,804,636.75
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	EQ	-1,690,186,241.70
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	EQ	310,994,121.65
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	EQ	99,000,000.00
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	EQ	-1,280,192,120.05
3100, Memo: Obligated balance, start of year		========== 12,621,150.26
3100, Memo: Obligated balance, start of year		========== 255,971,825.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, State Unemployment Insurance and Employment Servi
Treasury Account:
Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3100																				**268,592,975.30**
3200, Memo: Obligated balance, end of year																					========== 11,100,073.60
3200, Memo: Obligated balance, end of year																					========== 394,512,443.10
	Sub-Total, 3200																				**405,612,516.70**

BA & O, Net

4000, Disc: Budget authority, gross																					========== 751,566,000.00
4010, Disc: Outlays from new authority										EQ											320,982,684.96
4011, Disc: Outlays from balances										EQ											478,113,025.96
4020, Disc: Outlays, gross (total)																					========== 799,095,710.92
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs										EQ											-1,070,844,728.64
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs										EQ											-155,662.57
4040, Disc: Offsets against gross BA and outlays (total)																					========== -1,071,000,391.21
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex										EQ											349,500,000.00
4052, Disc: Offset, BA: Collection cred to expired accts										EQ											59,000,391.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, State Unemployment Insurance and Employment Servi
Treasury Account:
Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== 408,500,391.21
4070, Disc: Budget authority, net																					========== 89,066,000.00
4080, Disc: Outlays, net																					========== -271,904,680.29
4090, Mand: Budget authority, gross																					========== 450,435.00
4090, Mand: Budget authority, gross																					========== 39,866,456.38
Sub-Total, 4090																					**40,316,891.38**
4101, Mand: Outlays from balances										EQ											49,727,548.35
4110, Mand: Outlays, gross (total)										EQ											49,727,548.35
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs										EQ											-40,000,000.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs										EQ											-1,360,589.92
4130, Mand: Offsets against gross BA and outlays (total)																					========== -11.89
4130, Mand: Offsets against gross BA and outlays (total)																					========== -41,360,578.03
Sub-Total, 4130																					**-41,360,589.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, State Unemployment Insurance and Employment Servi
Treasury Account:
Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex										EQ											-38,505,878.35
4142, Mand: Offset, BA: Collection cred to expired accts										EQ											40,000,000.00
4143, Mand: Offset, BA: Recov, prior year paid obs, unex										EQ											11.89
4150, Mand: Additional offsets against BA only (total)																					====== 11.89
4150, Mand: Additional offsets against BA only (total)																					========== 1,494,121.65
Sub-Total, 4150																					**1,494,133.54**
4160, Mand: Budget authority, net																					========== 450,435.00
4170, Mand: Outlays, net																					========== 2,923,213.42
4170, Mand: Outlays, net																					========== 5,443,745.01
Sub-Total, 4170																					**8,366,958.43**
4180, Budget authority, net (disc. and mand.)																					========== 450,435.00
4180, Budget authority, net (disc. and mand.)																					========== 89,066,000.00
Sub-Total, 4180																					**89,516,435.00**
4190, Outlays, net (disc. and mand.)																					========== 2,923,213.42
4190, Outlays, net (disc. and mand.)																					========== -266,460,935.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, State Unemployment Insurance and Employment Servi
Treasury Account:
Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4190																				**-263,537,721.86**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Payments to the Unemployment Trust Fund
Treasury Account: Payments to the Unemployment Trust Fund
Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0178 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4902	C	E					MAND	BAL				X			U		N		N	29,580,000.00
Budgetary Resources																					
1200	4119	D	E	P				MAND					X			U		N	1		29,580,000.00
1260, BA: Mand: Appropriation (total)																					========== 29,580,000.00
1900, Budget authority total (disc. and mand.)																					========== 29,580,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 29,580,000.00
Change in Obl Bal																					
3010	4902	C	E					MAND	BAL				X			U		N		N	29,580,000.00
3020	4902	C	E					MAND	BAL				X			U		N		N	-29,580,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Payments to the Unemployment Trust Fund
Treasury Account: Payments to the Unemployment Trust Fund
Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0178 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 29,580,000.00
4101	4902	C	E					MAND	BAL				X		U		N		N	29,580,000.00
4110	4902	C	E					MAND	BAL				X		U		N		N	29,580,000.00
4160, Mand: Budget authority, net																				========== 29,580,000.00
4170, Mand: Outlays, net																				========== 29,580,000.00
4180, Budget authority, net (disc. and mand.)																				========== 29,580,000.00
4190, Outlays, net (disc. and mand.)																				========== 29,580,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Payments to the Unemployment Trust Fund
Treasury Account:
Budget Account Id: 012-05-0178 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	EQ	29,580,000.00

Budgetary Resources

1200, BA: Mand: Appropriation	EQ	29,580,000.00
1260, BA: Mand: Appropriation (total)		========== 29,580,000.00
1900, Budget authority total (disc. and mand.)		========== 29,580,000.00
1930, Total budgetary resources avail (disc. and mand.)		========== 29,580,000.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	EQ	29,580,000.00
3020, Ob Bal: Outlays (gross)	EQ	-29,580,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Payments to the Unemployment Trust Fund
Treasury Account:
Budget Account Id: 012-05-0178 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross		========== 29,580,000.00
4101, Mand: Outlays from balances	EQ	29,580,000.00
4110, Mand: Outlays, gross (total)	EQ	29,580,000.00
4160, Mand: Budget authority, net		========== 29,580,000.00
4170, Mand: Outlays, net		========== 29,580,000.00
4180, Budget authority, net (disc. and mand.)		========== 29,580,000.00
4190, Outlays, net (disc. and mand.)		========== 29,580,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Short Time Compensation Programs
Treasury Account: Short Time Compensation Programs
Budget Account Id: 012-05-0168 Treasury Account Id: 16- - /X -0168 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-10,197.00
0900	4801	C	B										X		U		N	1		-777,932.60
0900	4801	C	E										X		U		N	1		13,473.20
0900	4801	C	E										X		U		N	1		616,973.18
0900	4801	C	E										X		U		N	1		10,197.00
0900	4881	C	E										X		U		N			1,976.67
0900	4902	C	E					MAND	BAL				X		U		N		N	2,675.30
0900	4902	C	E					MAND	BAL				X		U		N		N	160,959.42
	Sub-Total, 0900																			**18,125.17**

Budgetary Resources

1000	4201	D	B												U		N	1		1,505,525.92
1000	4801	C	B										X		U		N	1		-10,197.00
1000	4801	C	B										X		U		N	1		-777,932.60
	Sub-Total, 1000																			**717,396.32**
1021	4871	D	E										X		U		N			202.10
1050, Unob Bal: Unobligated balance (total)																				========== 717,598.42
1930, Total budgetary resources avail (disc. and mand.)																				========== 717,598.42
1941	4450	C	E												U		N	1		1,850.42
1941	4610	C	E		A										U		N	1		697,622.83
	Sub-Total, 1941																			**699,473.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Short Time Compensation Programs
Treasury Account: Short Time Compensation Programs
Budget Account Id: 012-05-0168 Treasury Account Id: 16- - /X -0168 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		777,932.60
3000	4801	C	B										X		U		N	1		10,197.00
Sub-Total, 3000																				**788,129.60**
3010	4801	C	B										X		U		N	1		-10,197.00
3010	4801	C	B										X		U		N	1		-777,932.60
3010	4801	C	E										X		U		N	1		616,973.18
3010	4801	C	E										X		U		N	1		10,197.00
3010	4801	C	E										X		U		N	1		13,473.20
3010	4881	C	E										X		U		N			1,976.67
3010	4902	C	E					MAND	BAL				X		U		N		N	2,675.30
3010	4902	C	E					MAND	BAL				X		U		N		N	160,959.42
Sub-Total, 3010																				**18,125.17**
3020	4902	C	E					MAND	BAL				X		U		N		N	-2,675.30
3020	4902	C	E					MAND	BAL				X		U		N		N	-160,959.42
Sub-Total, 3020																				**-163,634.72**
3040	4871	D	E										X		U		N			-202.10
3050	4801	C	E												U		N	1		13,473.20
3050	4801	C	E												U		N	1		616,973.18
3050	4801	C	E												U		N	1		10,197.00
3050	4871	D	E												U		N			-202.10
3050	4881	C	E												U		N			1,976.67
Sub-Total, 3050																				**642,417.95**
3100, Memo: Obligated balance, start of year																				========== 788,129.60
3200, Memo: Obligated balance, end of year																				========== 642,417.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Short Time Compensation Programs
Treasury Account: Short Time Compensation Programs
Budget Account Id: 012-05-0168 Treasury Account Id: 16- - /X -0168 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL				X		U			N		N	2,675.30
4101	4902	C	E					MAND	BAL				X		U			N		N	160,959.42
	Sub-Total, 4101																				**163,634.72**
4110	4902	C	E					MAND	BAL				X		U			N		N	2,675.30
4110	4902	C	E					MAND	BAL				X		U			N		N	160,959.42
	Sub-Total, 4110																				**163,634.72**
4170, Mand: Outlays, net																					========== 163,634.72
4190, Outlays, net (disc. and mand.)																					========== 163,634.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Short Time Compensation Programs
Treasury Account: Short Time Compensation Programs
Budget Account Id: 012-05-0168 Treasury Account Id: 16- -12/15-0168 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,197,140.70
3000	4901	C	B										X		E		N	1		1,125,531.22
Sub-Total, 3000																				**3,322,671.92**
3011	4801	C	B										X		E		N	1		-2,197,140.70
3011	4801	C	E										X		E		N	1		1,729,106.61
3011	4901	C	B										X		E		N	1		-1,125,531.22
3011	4901	C	E										X		E		N	1		135,072.31
3011	4902	C	E					MAND	BAL				X		E		N		N	1,458,493.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND	BAL				X		E		N		N	-1,458,493.00
3050	4801	C	E												E		N	1		1,729,106.61
3050	4901	C	E												E		N	1		135,072.31
Sub-Total, 3050																				**1,864,178.92**
3100, Memo: Obligated balance, start of year																				========== 3,322,671.92
3200, Memo: Obligated balance, end of year																				========== 1,864,178.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Short Time Compensation Programs
Treasury Account: Short Time Compensation Programs
Budget Account Id: 012-05-0168 Treasury Account Id: 16- -12/15-0168 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4902	C	E					MAND	BAL				X		E		N		N	1,458,493.00
4110	4902	C	E					MAND	BAL				X		E		N		N	1,458,493.00
4170, Mand: Outlays, net																				========== 1,458,493.00
4190, Outlays, net (disc. and mand.)																				========== 1,458,493.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Short Time Compensation Programs
Treasury Account:
Budget Account Id: 012-05-0168 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations
EQ 18,125.17

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1
EQ 717,396.32

1021, Unob Bal: Recov of prior year unpaid obligations
EQ 202.10

1050, Unob Bal: Unobligated balance (total) ==========
717,598.42

1930, Total budgetary resources avail (disc. and mand.) ==========
717,598.42

1941, Unob Bal: Memo: Unexpired unob bal, EOY
EQ 699,473.25

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1
EQ 4,110,801.52

3010, Ob Bal: Obligations incurred: Unexpired accounts
EQ 18,125.17

3020, Ob Bal: Outlays (gross)
EQ -1,622,127.72

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts
EQ -202.10

3050, Ob Bal: EOY: Unpaid obligations
EQ 2,506,596.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Short Time Compensation Programs
Treasury Account:
Budget Account Id: 012-05-0168 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																					4,110,801.52
3200, Memo: Obligated balance, end of year																					2,506,596.87

BA & O, Net

4101, Mand: Outlays from balances										EQ											1,622,127.72
4110, Mand: Outlays, gross (total)										EQ											1,622,127.72
4170, Mand: Outlays, net																					1,622,127.72
4190, Outlays, net (disc. and mand.)																					1,622,127.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Additional Unemployment Compensation Program, Recovery
Treasury Account: Federal Addtl Unemployment Compensation Program, Recovery Act
Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1800 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-157,483.89
0900	4801	D	B										X		U		N	1		4,485.94
0900	4801	D	E										X		U		N	1		-4,485.94
0900	4801	C	E										X		U		N	1		157,483.89
0900	4802	C	B					MAND	BAL				X		U		N	1	N	-397,428.87
0900	4802	C	B					MAND	BAL				X		U		N	1	N	-176,922,699.99
0900	4802	C	E					MAND	BAL				X		U		N	1	N	397,428.87
0900	4802	C	E					MAND	BAL				X		U		N	1	N	176,922,699.99
0900	4901	C	B										X		U		N	1		-7,195,394.36
0900	4901	C	B										X		U		N	1		-9,758,397.88
0900	4901	C	E										X		U		N	1		9,758,397.88
0900	4901	C	E										X		U		N	1		7,195,394.36
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		194,426,919.05
1000	4801	D	B										X		U		N	1		4,485.94
1000	4801	C	B										X		U		N	1		-157,483.89
1000	4802	C	B					MAND	BAL				X		U		N	1	N	-176,922,699.99
1000	4802	C	B					MAND	BAL				X		U		N	1	N	-397,428.87
1000	4901	C	B										X		U		N	1		-7,195,394.36
1000	4901	C	B										X		U		N	1		-9,758,397.88
Sub-Total, 1000																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Additional Unemployment Compensation Program, Recovery
Treasury Account: Federal Addtl Unemployment Compensation Program, Recovery Act
Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1800 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X		U		N	1		-4,485.94
3000	4801	C	B										X		U		N	1		157,483.89
3000	4901	C	B										X		U		N	1		9,758,397.88
3000	4901	C	B										X		U		N	1		7,195,394.36
Sub-Total, 3000																				**17,106,790.19**
3010	4801	D	B										X		U		N	1		4,485.94
3010	4801	C	B										X		U		N	1		-157,483.89
3010	4801	D	E										X		U		N	1		-4,485.94
3010	4801	C	E										X		U		N	1		157,483.89
3010	4802	C	B					MAND	BAL				X		U		N	1	N	-397,428.87
3010	4802	C	B					MAND	BAL				X		U		N	1	N	-176,922,699.99
3010	4802	C	E					MAND	BAL				X		U		N	1	N	397,428.87
3010	4802	C	E					MAND	BAL				X		U		N	1	N	176,922,699.99
3010	4901	C	B										X		U		N	1		-7,195,394.36
3010	4901	C	B										X		U		N	1		-9,758,397.88
3010	4901	C	E										X		U		N	1		7,195,394.36
3010	4901	C	E										X		U		N	1		9,758,397.88
Sub-Total, 3010																				**0.00**
3020	4802	C	B					MAND	BAL				X		U		N	1	N	176,922,699.99
3020	4802	C	B					MAND	BAL				X		U		N	1	N	397,428.87
3020	4802	C	E					MAND	BAL				X		U		N	1	N	-397,428.87
3020	4802	C	E					MAND	BAL				X		U		N	1	N	-176,922,699.99
Sub-Total, 3020																				**0.00**
3050	4801	C	E												U		N	1		157,483.89
3050	4801	D	E												U		N	1		-4,485.94
3050	4901	C	E												U		N	1		7,195,394.36
3050	4901	C	E												U		N	1		9,758,397.88
Sub-Total, 3050																				**17,106,790.19**

3100, Memo: Obligated balance, start of year ==========
17,106,790.19

3200, Memo: Obligated balance, end of year ==========
17,106,790.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Additional Unemployment Compensation Program, Recovery
Treasury Account: Federal Addtl Unemployment Compensation Program, Recovery Act
Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1800 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND	BAL				X			U		N	1	N	-397,428.87
4101	4802	C	B					MAND	BAL				X			U		N	1	N	-176,922,699.99
4101	4802	C	E					MAND	BAL				X			U		N	1	N	397,428.87
4101	4802	C	E					MAND	BAL				X			U		N	1	N	176,922,699.99
	Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND	BAL				X			U		N	1	N	-397,428.87
4110	4802	C	B					MAND	BAL				X			U		N	1	N	-176,922,699.99
4110	4802	C	E					MAND	BAL				X			U		N	1	N	397,428.87
4110	4802	C	E					MAND	BAL				X			U		N	1	N	176,922,699.99
	Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Additional Unemployment Compensation Program, Recovery
Treasury Account: Federal Additional Unemployment Compensation Program
Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1801 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-3,408.67
0900	4801	C	E										X		U		N	1		1,738.08
0900	4802	D	B					MAND	BAL				X		U		N	1	N	158,575,803.30
0900	4802	D	E					MAND	BAL				X		U		N	1	N	-158,575,803.30
0900	4901	C	B										X		U		N	1		-0.01
0900	4901	C	B										X		U		N	1		-8,859,027.72
0900	4901	C	B										X		U		N	1		-308.12
0900	4901	C	E										X		U		N	1		2,144.89
0900	4901	D	E										X		U		N	1		-22,273.74
0900	4901	C	E										X		U		N	1		9,566,324.80
0900	4902	C	E					MAND	BAL				X		U		N		N	46,479.32
0900	4902	C	E					MAND	BAL				X		U		N		N	22,273.75
	Sub-Total, 0900																			**753,942.58**

Budgetary Resources

1000	4201	C	B												U		N	1		-149,713,058.78
1000	4801	C	B										X		U		N	1		-3,408.67
1000	4802	D	B					MAND	BAL				X		U		N	1	N	158,575,803.30
1000	4901	C	B										X		U		N	1		-308.12
1000	4901	C	B										X		U		N	1		-0.01
1000	4901	C	B										X		U		N	1		-8,859,027.72
	Sub-Total, 1000																			**0.00**
1021	4871	D	E										X		U		N			6.82
1033	4872	D	E			X		MAND					X		U		N			456,737.14
1033	4972	D	E			X		MAND					X		U		N			2,216,484.41
	Sub-Total, 1033																			**2,673,221.55**
1050, Unob Bal: Unobligated balance (total)																				========== 2,673,228.37
1200	4119	D	E	P				MAND					X		U		N	1		12,300,000.00
1260, BA: Mand: Appropriation (total)																				========== 12,300,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Additional Unemployment Compensation Program, Recovery
Treasury Account: Federal Additional Unemployment Compensation Program
Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1801 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 12,300,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 14,973,228.37
1941	4450	C	E												U		N	1		6.82
1941	4610	C	E		A										U		N	1		14,219,278.97
Sub-Total, 1941																				**14,219,285.79**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		3,408.67
3000	4901	C	B										X		U		N	1		308.12
3000	4901	C	B										X		U		N	1		0.01
3000	4901	C	B										X		U		N	1		8,859,027.72
Sub-Total, 3000																				**8,862,744.52**
3010	4801	C	B										X		U		N	1		-3,408.67
3010	4801	C	E										X		U		N	1		1,738.08
3010	4802	D	B					MAND	BAL				X		U		N	1	N	158,575,803.30
3010	4802	D	E					MAND	BAL				X		U		N	1	N	-158,575,803.30
3010	4901	C	B										X		U		N	1		-308.12
3010	4901	C	B										X		U		N	1		-0.01
3010	4901	C	B										X		U		N	1		-8,859,027.72
3010	4901	C	E										X		U		N	1		2,144.89
3010	4901	D	E										X		U		N	1		-22,273.74
3010	4901	C	E										X		U		N	1		9,566,324.80
3010	4902	C	E					MAND	BAL				X		U		N		N	46,479.32
3010	4902	C	E					MAND	BAL				X		U		N		N	22,273.75
Sub-Total, 3010																				**753,942.58**
3020	4802	D	B					MAND	BAL				X		U		N	1	N	-158,575,803.30
3020	4802	D	E					MAND	BAL				X		U		N	1	N	158,575,803.30
3020	4902	C	E					MAND	BAL				X		U		N		N	-46,479.32
3020	4902	C	E					MAND	BAL				X		U		N		N	-22,273.75
Sub-Total, 3020																				**-68,753.07**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Additional Unemployment Compensation Program, Recovery
Treasury Account: Federal Additional Unemployment Compensation Program
Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1801 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E										X		U			N			-6.82
3050	4801	C	E												U			N	1		1,738.08
3050	4871	D	E												U			N			-6.82
3050	4901	C	E												U			N	1		9,566,324.80
3050	4901	C	E												U			N	1		2,144.89
3050	4901	D	E												U			N	1		-22,273.74
Sub-Total, 3050																					**9,547,927.21**

3100, Memo: Obligated balance, start of year ==========
8,862,744.52

3200, Memo: Obligated balance, end of year ==========
9,547,927.21

BA & O, Net

4090, Mand: Budget authority, gross ==========
12,300,000.00

4101	4802	D	B					MAND	BAL				X		U			N	1	N	158,575,803.30
4101	4802	D	E					MAND	BAL				X		U			N	1	N	-158,575,803.30
4101	4902	C	E					MAND	BAL				X		U			N		N	46,479.32
4101	4902	C	E					MAND	BAL				X		U			N		N	22,273.75
Sub-Total, 4101																					**68,753.07**
4110	4802	D	B					MAND	BAL				X		U			N	1	N	158,575,803.30
4110	4802	D	E					MAND	BAL				X		U			N	1	N	-158,575,803.30
4110	4902	C	E					MAND	BAL				X		U			N		N	22,273.75
4110	4902	C	E					MAND	BAL				X		U			N		N	46,479.32
Sub-Total, 4110																					**68,753.07**
4123	4872	D	E			X		MAND					X		U			N			-456,737.14
4123	4972	D	E			X		MAND					X		U			N			-2,216,484.41
Sub-Total, 4123																					**-2,673,221.55**

4130, Mand: Offsets against gross BA and outlays (total) ==========
-2,673,221.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Additional Unemployment Compensation Program, Recovery
Treasury Account: Federal Additional Unemployment Compensation Program
Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1801 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4143	4872	D	E			X		MAND					X		U		N			456,737.14
4143	4972	D	E			X		MAND					X		U		N			2,216,484.41
	Sub-Total, 4143																			**2,673,221.55**

4150, Mand: Additional offsets against BA only (total) ========== 2,673,221.55

4160, Mand: Budget authority, net ========== 12,300,000.00

4170, Mand: Outlays, net ========== -2,604,468.48

4180, Budget authority, net (disc. and mand.) ========== 12,300,000.00

4190, Outlays, net (disc. and mand.) ========== -2,604,468.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Federal Additional Unemployment Compensation Prog
Treasury Account:
Budget Account Id: 012-05-1800 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations
EQ 753,942.58

Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations
EQ 6.82

1033, Unob Bal: Recov of prior year paid obligations
EQ 2,673,221.55

1050, Unob Bal: Unobligated balance (total) ========== 2,673,228.37

1200, BA: Mand: Appropriation
EQ 12,300,000.00

1260, BA: Mand: Appropriation (total) ========== 12,300,000.00

1900, Budget authority total (disc. and mand.) ========== 12,300,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 14,973,228.37

1941, Unob Bal: Memo: Unexpired unob bal, EOY
EQ 14,219,285.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Federal Additional Unemployment Compensation Prog
Treasury Account:
Budget Account Id: 012-05-1800 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	25,969,534.71
3010, Ob Bal: Obligations incurred: Unexpired accounts	EQ	753,942.58
3020, Ob Bal: Outlays (gross)	EQ	-68,753.07
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	EQ	-6.82
3050, Ob Bal: EOY: Unpaid obligations	EQ	26,654,717.40
3100, Memo: Obligated balance, start of year		========== 25,969,534.71
3200, Memo: Obligated balance, end of year		========== 26,654,717.40

BA & O, Net

4090, Mand: Budget authority, gross		========== 12,300,000.00
4101, Mand: Outlays from balances	EQ	68,753.07
4110, Mand: Outlays, gross (total)	EQ	68,753.07
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	EQ	-2,673,221.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Federal Additional Unemployment Compensation Prog
Treasury Account:
Budget Account Id: 012-05-1800 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																					========== -2,673,221.55
4143, Mand: Offset, BA: Recov, prior year paid obs, unex										EQ											2,673,221.55
4150, Mand: Additional offsets against BA only (total)																					========== 2,673,221.55
4160, Mand: Budget authority, net																					========== 12,300,000.00
4170, Mand: Outlays, net																					========== -2,604,468.48
4180, Budget authority, net (disc. and mand.)																					========== 12,300,000.00
4190, Outlays, net (disc. and mand.)																					========== -2,604,468.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- -15/16-0172 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-1,180.26
0900	4801	D	E										X		U		Y	1		-5.10
0900	4881	C	E										X		U		Y			5.10
0900	4901	D	B										X		U		Y	1		47,149.45
0900	4901	C	B										X		U		Y	1		-13,323.92
0900	4901	D	E										X		U		Y	1		-255,877.65
0900	4901	C	E										X		U		Y	1		21,282.43
0900	4902	C	E					DISC	BAL				X		U		Y		N	208,728.20
0900	4902	C	E					DISC	BAL				X		U		Y		N	89,349.22
0900	4982	C	E					DISC					X		U		Y	1	N	2,458.14
Sub-Total, 0900																				**98,585.61**

Budgetary Resources

1000	4201	C	B												U		Y	1		-33,825.53
1000	4222	D	B			F		DISC					X		U		Y	1		334,218.70
1000	4801	C	B										X		U		Y	1		-1,180.26
1000	4901	D	B										X		U		Y	1		47,149.45
1000	4901	C	B										X		U		Y	1		-13,323.92
Sub-Total, 1000																				**333,038.44**
1021	4971	D	E										X		U		Y			0.02
1050, Unob Bal: Unobligated balance (total)																				========== 333,038.46
1700	4222	D	B			F		DISC					X		U		Y	1		-334,218.70
1700	4252	D	E			X		DISC					X		U		Y			334,218.70
Sub-Total, 1700																				**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				========== 333,038.46
1940	4450	C	E												U		Y	1		-0.02
1940	4610	C	E		A										U		Y	1		-234,452.83
Sub-Total, 1940																				**-234,452.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- -15/16-0172 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		1,180.26
3000	4901	D	B										X		U		Y	1		-47,149.45
3000	4901	C	B										X		U		Y	1		13,323.92
Sub-Total, 3000																				**-32,645.27**
3010	4801	C	B										X		U		Y	1		-1,180.26
3010	4801	D	E										X		U		Y	1		-5.10
3010	4881	C	E										X		U		Y			5.10
3010	4901	D	B										X		U		Y	1		47,149.45
3010	4901	C	B										X		U		Y	1		-13,323.92
3010	4901	D	E										X		U		Y	1		-255,877.65
3010	4901	C	E										X		U		Y	1		21,282.43
3010	4902	C	E					DISC	BAL				X		U		Y		N	208,728.20
3010	4902	C	E					DISC	BAL				X		U		Y		N	89,349.22
3010	4982	C	E					DISC					X		U		Y	1	N	2,458.14
Sub-Total, 3010																				**98,585.61**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-208,728.20
3020	4902	C	E					DISC	BAL				X		U		Y		N	-89,349.22
3020	4982	C	E					DISC					X		U		Y	1	N	-2,458.14
Sub-Total, 3020																				**-300,535.56**
3040	4971	D	E										X		U		Y			-0.02
3050	4801	D	E												U		Y	1		-5.10
3050	4881	C	E												U		Y			5.10
3050	4901	C	E												U		Y	1		21,282.43
3050	4901	D	E												U		Y	1		-255,877.65
3050	4971	D	E												U		Y			-0.02
Sub-Total, 3050																				**-234,595.24**

3100, Memo: Obligated balance, start of year ==========
-32,645.27

3200, Memo: Obligated balance, end of year ==========
-234,595.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- -15/16-0172 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		Y		N	208,728.20
4011	4902	C	E					DISC	BAL				X		U		Y		N	89,349.22
4011	4982	C	E					DISC					X		U		Y	1	N	2,458.14
	Sub-Total, 4011																			**300,535.56**
4020, Disc: Outlays, gross (total)																				========== 300,535.56
4030	4222	D	B			F		DISC					X		U		Y	1		334,218.70
4033	4252	D	E			X		DISC					X		U		Y			-334,218.70
4080, Disc: Outlays, net																				========== 300,535.56
4190, Outlays, net (disc. and mand.)																				========== 300,535.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /16-0172 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X			U		Y	1		594,931.99
0900	4801	C	E										X			U		Y	1		955,230.23
0900	4801	C	E										X			U		Y	1		576,976.99
0900	4801	C	E										X			U		Y	1		675.30
0900	4901	C	E										X			U		Y	1		473,655.46
0900	4901	C	E										X			U		Y	1		68,583.57
0900	4901	C	E										X			U		Y	1		2,139,435.07
0900	4901	C	E										X			U		Y	1		902,206.80
0900	4901	C	E										X			U		Y	1		1,484,145.02
0900	4902	C	E					DISC	NEW				X			U		Y		N	10,338,176.96
0900	4902	C	E					DISC	NEW				X			U		Y		N	1,514,955.84
0900	4902	C	E					DISC	NEW				X			U		Y		N	85,267.23
0900	4902	C	E					DISC	NEW				X			U		Y		N	4,608,904.85
0900	4902	C	E					DISC	NEW				X			U		Y		N	6,893,668.78
Sub-Total, 0900																					**30,636,814.09**

Budgetary Resources

1100	4119	D	E	P				DISC					X		X	U		Y	1		104,577,000.00
1134	4395	C	E	P				DISC								U		Y	1	N	-73,716,328.00
1160, BA: Disc: Appropriation (total)																					========== 30,860,672.00
1700	4255	D	E					DISC					X			U		Y			12,552,800.00
1701	4221	D	E			F		DISC					X			U		Y	1		2,073,450.00
1750, BA: Disc: Spending auth: Total																					========== 14,626,250.00
1900, Budget authority total (disc. and mand.)																					========== 45,486,922.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /16-0172 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 45,486,922.00
1940	4610	C	E		A										U		Y	1		-1,919,599.20
1940	4610	C	E		A										U		Y	1		-14,427,264.89
1940	4700	C	E		A										U		Y	1		-700,131.82
Sub-Total, 1940																				**-17,046,995.91**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		955,230.23
3010	4801	C	E										X		U		Y	1		576,976.99
3010	4801	C	E										X		U		Y	1		594,931.99
3010	4801	C	E										X		U		Y	1		675.30
3010	4901	C	E										X		U		Y	1		1,484,145.02
3010	4901	C	E										X		U		Y	1		473,655.46
3010	4901	C	E										X		U		Y	1		68,583.57
3010	4901	C	E										X		U		Y	1		2,139,435.07
3010	4901	C	E										X		U		Y	1		902,206.80
3010	4902	C	E					DISC	NEW				X		U		Y		N	1,514,955.84
3010	4902	C	E					DISC	NEW				X		U		Y		N	85,267.23
3010	4902	C	E					DISC	NEW				X		U		Y		N	4,608,904.85
3010	4902	C	E					DISC	NEW				X		U		Y		N	6,893,668.78
3010	4902	C	E					DISC	NEW				X		U		Y		N	10,338,176.96
Sub-Total, 3010																				**30,636,814.09**
3020	4902	C	E					DISC	NEW				X		U		Y		N	-1,514,955.84
3020	4902	C	E					DISC	NEW				X		U		Y		N	-85,267.23
3020	4902	C	E					DISC	NEW				X		U		Y		N	-6,893,668.78
3020	4902	C	E					DISC	NEW				X		U		Y		N	-10,338,176.96
3020	4902	C	E					DISC	NEW				X		U		Y		N	-4,608,904.85
Sub-Total, 3020																				**-23,440,973.66**
3050	4801	C	E												U		Y	1		576,976.99
3050	4801	C	E												U		Y	1		594,931.99
3050	4801	C	E												U		Y	1		955,230.23
3050	4801	C	E												U		Y	1		675.30
3050	4901	C	E												U		Y	1		68,583.57
3050	4901	C	E												U		Y	1		902,206.80
3050	4901	C	E												U		Y	1		1,484,145.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /16-0172 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		Y	1		473,655.46
3050	4901	C	E												U		Y	1		2,139,435.07
Sub-Total, 3050																				**7,195,840.43**
3070	4221	D	E			F		DISC					X		U		Y	1		-2,073,450.00
3090	4221	D	E			F		DISC							U		Y	1		-2,073,450.00
3200, Memo: Obligated balance, end of year																				========== 5,122,390.43

BA & O, Net

4000, Disc: Budget authority, gross																				========== 45,486,922.00
4010	4902	C	E					DISC	NEW				X		U		Y		N	85,267.23
4010	4902	C	E					DISC	NEW				X		U		Y		N	4,608,904.85
4010	4902	C	E					DISC	NEW				X		U		Y		N	6,893,668.78
4010	4902	C	E					DISC	NEW				X		U		Y		N	10,338,176.96
4010	4902	C	E					DISC	NEW				X		U		Y		N	1,514,955.84
Sub-Total, 4010																				**23,440,973.66**
4020, Disc: Outlays, gross (total)																				========== 23,440,973.66
4030	4255	D	E					DISC					X		U		Y			-12,552,800.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -12,552,800.00
4050	4221	D	E			F		DISC					X		U		Y	1		-2,073,450.00
4060, Disc: Additional offsets against BA only (total)																				========== -2,073,450.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /16-0172 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					========== 30,860,672.00
4080, Disc: Outlays, net																					========== 10,888,173.66
4180, Budget authority, net (disc. and mand.)																					========== 30,860,672.00
4190, Outlays, net (disc. and mand.)																					========== 10,888,173.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- -14/15-0172 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		5,922.66
3000	4901	C	B										X		E			N	1		200,903.78
Sub-Total, 3000																					**206,826.44**
3011	4801	C	B										X		E			N	1		-5,922.66
3011	4801	C	E										X		E			N	1		5,907.66
3011	4881	C	E										X		E			N			15.00
3011	4901	C	B										X		E			N	1		-200,903.78
3011	4901	C	E										X		E			N	1		18,882.31
3011	4902	C	E					DISC	BAL				X		E			N		N	182,036.47
3011	4982	C	E					DISC					X		E			N	1	N	4,231.66
Sub-Total, 3011																					**4,246.66**
3020	4902	C	E					DISC	BAL				X		E			N		N	-182,036.47
3020	4982	C	E					DISC					X		E			N	1	N	-4,231.66
Sub-Total, 3020																					**-186,268.13**
3041	4971	D	E										X		E			N			-3,127.22
3050	4801	C	E												E			N	1		5,907.66
3050	4881	C	E												E			N			15.00
3050	4901	C	E												E			N	1		18,882.31
3050	4971	D	E												E			N			-3,127.22
Sub-Total, 3050																					**21,677.75**

3100, Memo: Obligated balance, start of year ==========
206,826.44

3200, Memo: Obligated balance, end of year =========
21,677.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- -14/15-0172 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	182,036.47
4011	4982	C	E					DISC					X		E		N	1	N	4,231.66
	Sub-Total, 4011																			**186,268.13**
4020, Disc: Outlays, gross (total)																				========== 186,268.13
4030	4222	D	B			F		DISC					X		E		N	1		91,612.89
4033	4252	D	E			X		DISC					X		E		N			-91,612.89
4033	4972	D	E			X		DISC					X		E		N			-2,547.12
	Sub-Total, 4033																			**-94,160.01**
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,547.12
4052	4222	D	B			F		DISC					X		E		N	1		-91,612.89
4052	4252	D	E			X		DISC					X		E		N			91,612.89
4052	4972	D	E			X		DISC					X		E		N			2,547.12
	Sub-Total, 4052																			**2,547.12**
4060, Disc: Additional offsets against BA only (total)																				======== 2,547.12
4080, Disc: Outlays, net																				========== 183,721.01
4190, Outlays, net (disc. and mand.)																				========== 183,721.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /15-0172 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		31.40
3000	4801	C	B										X		E		N	1		560,188.18
3000	4801	C	B										X		E		N	1		5,128,214.18
3000	4801	C	B										X		E		N	1		5,095,525.73
3000	4801	C	B										X		E		N	1		1,956,190.37
3000	4801	C	B										X		E		N	1		187,139.32
3000	4901	C	B										X		E		N	1		184,529.17
3000	4901	C	B										X		E		N	1		687,507.47
3000	4901	C	B										X		E		N	1		1,130,017.78
3000	4901	C	B										X		E		N	1		1,093,894.59
3000	4901	C	B										X		E		N	1		15,784.32
3000	4901	C	B										X		E		N	1		10,872.73
Sub-Total, 3000																				**16,049,895.24**
3011	4801	C	B										X		E		N	1		-560,188.18
3011	4801	C	B										X		E		N	1		-5,128,214.18
3011	4801	C	B										X		E		N	1		-5,095,525.73
3011	4801	C	B										X		E		N	1		-1,956,190.37
3011	4801	C	B										X		E		N	1		-187,139.32
3011	4801	C	B										X		E		N	1		-31.40
3011	4801	C	E										X		E		N	1		493,092.06
3011	4801	C	E										X		E		N	1		1,279,285.93
3011	4801	C	E										X		E		N	1		3,734,686.90
3011	4801	C	E										X		E		N	1		3,558,722.18
3011	4801	C	E										X		E		N	1		148,166.84
3011	4801	D	E										X		E		N	1		-867.50
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,001,992.34
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,641,835.34
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-8,205,103.50
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,939,116.57
3011	4802	C	E					DISC	BAL				X		E		N	1	N	653,791.72
3011	4802	C	E					DISC	BAL				X		E		N	1	N	3,925,657.93
3011	4802	C	E					DISC	BAL				X		E		N	1	N	6,357,264.12
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,694,169.82
3011	4881	C	E										X		E		N			15,358.77
3011	4881	C	E										X		E		N			11,325.40
3011	4881	C	E										X		E		N			898.90
3011	4881	C	E										X		E		N			9,090.20
3011	4881	C	E										X		E		N			14,414.82
3011	4901	C	B										X		E		N	1		-1,093,894.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /15-0172 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-184,529.17
3011	4901	C	B										X		E		N	1		-687,507.47
3011	4901	C	B										X		E		N	1		-1,130,017.78
3011	4901	C	B										X		E		N	1		-15,784.32
3011	4901	C	B										X		E		N	1		-10,872.73
3011	4901	C	E										X		E		N	1		158,925.68
3011	4901	C	E										X		E		N	1		18,887.74
3011	4901	D	E										X		E		N	1		-491,901.32
3011	4901	C	E										X		E		N	1		4,784.85
3011	4901	C	E										X		E		N	1		1,036.95
3011	4901	C	E										X		E		N	1		4.83
3011	4902	C	E					DISC	BAL				X		E		N		N	6,986.78
3011	4902	C	E					DISC	BAL				X		E		N		N	468,902.56
3011	4902	C	E					DISC	BAL				X		E		N		N	2,450,547.88
3011	4902	C	E					DISC	BAL				X		E		N		N	82,875.61
3011	4902	C	E					DISC	BAL				X		E		N		N	3,677,864.95
3011	4902	C	E					DISC	BAL				X		E		N		N	4,615,113.55
3011	4981	C	E										X		E		N			7.62
3011	4981	C	E										X		E		N			128.87
3011	4981	C	E										X		E		N			221.09
3011	4981	C	E										X		E		N			793.37
3011	4981	C	E										X		E		N			306.46
3011	4982	C	E					DISC					X		E		N	1	N	43,542.49
3011	4982	C	E					DISC					X		E		N	1	N	19,139.76
3011	4982	C	E					DISC					X		E		N	1	N	412.76
3011	4982	C	E					DISC					X		E		N	1	N	337.16
3011	4982	C	E					DISC					X		E		N	1	N	61,749.54
3011	4982	C	E					DISC					X		E		N	1	N	140,437.49
Sub-Total, 3011																				**318,221.77**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	4,641,835.34
3020	4802	C	B					DISC	BAL				X		E		N	1	N	8,205,103.50
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,939,116.57
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,001,992.34
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-3,925,657.93
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-6,357,264.12
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,694,169.82
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-653,791.72
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,986.78
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,450,547.88
3020	4902	C	E					DISC	BAL				X		E		N		N	-82,875.61
3020	4902	C	E					DISC	BAL				X		E		N		N	-468,902.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /15-0172 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		E			N		N	-3,677,864.95
3020	4902	C	E					DISC	BAL				X		E			N		N	-4,615,113.55
3020	4982	C	E					DISC					X		E			N	1	N	-412.76
3020	4982	C	E					DISC					X		E			N	1	N	-337.16
3020	4982	C	E					DISC					X		E			N	1	N	-61,749.54
3020	4982	C	E					DISC					X		E			N	1	N	-140,437.49
3020	4982	C	E					DISC					X		E			N	1	N	-43,542.49
3020	4982	C	E					DISC					X		E			N	1	N	-19,139.76
Sub-Total, 3020																					**-7,410,746.37**
3041	4871	D	E										X		E			N			-124,300.98
3041	4971	D	E										X		E			N			-38,644.78
Sub-Total, 3041																					**-162,945.76**
3050	4801	C	E												E			N	1		493,092.06
3050	4801	C	E												E			N	1		3,734,686.90
3050	4801	C	E												E			N	1		3,558,722.18
3050	4801	C	E												E			N	1		1,279,285.93
3050	4801	C	E												E			N	1		148,166.84
3050	4801	D	E												E			N	1		-867.50
3050	4871	D	E												E			N			-124,300.98
3050	4881	C	E												E			N			11,325.40
3050	4881	C	E												E			N			898.90
3050	4881	C	E												E			N			9,090.20
3050	4881	C	E												E			N			14,414.82
3050	4881	C	E												E			N			15,358.77
3050	4901	C	E												E			N	1		158,925.68
3050	4901	C	E												E			N	1		18,887.74
3050	4901	D	E												E			N	1		-491,901.32
3050	4901	C	E												E			N	1		4,784.85
3050	4901	C	E												E			N	1		1,036.95
3050	4901	C	E												E			N	1		4.83
3050	4971	D	E												E			N			-38,644.78
3050	4981	C	E												E			N			793.37
3050	4981	C	E												E			N			306.46
3050	4981	C	E												E			N			7.62
3050	4981	C	E												E			N			128.87
3050	4981	C	E												E			N			221.09
Sub-Total, 3050																					**8,794,424.88**
3060	4221	D	B			F		DISC					X		E			N	1		-54,849.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /15-0172 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC					X		E		N	1		54,849.38
3071	4221	D	E			F		DISC					X		E		N	1		-54,849.38
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-54,849.38

3100, Memo: Obligated balance, start of year ==========
15,995,045.86

3200, Memo: Obligated balance, end of year ==========
8,739,575.50

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,001,992.34
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,641,835.34
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-8,205,103.50
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,939,116.57
4011	4802	C	E					DISC	BAL				X		E		N	1	N	3,925,657.93
4011	4802	C	E					DISC	BAL				X		E		N	1	N	6,357,264.12
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,694,169.82
4011	4802	C	E					DISC	BAL				X		E		N	1	N	653,791.72
4011	4902	C	E					DISC	BAL				X		E		N		N	6,986.78
4011	4902	C	E					DISC	BAL				X		E		N		N	2,450,547.88
4011	4902	C	E					DISC	BAL				X		E		N		N	82,875.61
4011	4902	C	E					DISC	BAL				X		E		N		N	3,677,864.95
4011	4902	C	E					DISC	BAL				X		E		N		N	4,615,113.55
4011	4902	C	E					DISC	BAL				X		E		N		N	468,902.56
4011	4982	C	E					DISC					X		E		N	1	N	19,139.76
4011	4982	C	E					DISC					X		E		N	1	N	412.76
4011	4982	C	E					DISC					X		E		N	1	N	337.16
4011	4982	C	E					DISC					X		E		N	1	N	61,749.54
4011	4982	C	E					DISC					X		E		N	1	N	140,437.49
4011	4982	C	E					DISC					X		E		N	1	N	43,542.49
Sub-Total, 4011																				**7,410,746.37**

4020, Disc: Outlays, gross (total) ==========
7,410,746.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /15-0172 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	B			F		DISC					X		E		N	1		505,370.20
4033	4252	D	E			X		DISC					X		E		N			-505,370.20
4033	4972	D	E			X		DISC					X		E		N			-12,912.58
Sub-Total, 4033																				**-518,282.78**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -12,912.58
4052	4222	D	B			F		DISC					X		E		N	1		-505,370.20
4052	4252	D	E			X		DISC					X		E		N			505,370.20
4052	4972	D	E			X		DISC					X		E		N			12,912.58
Sub-Total, 4052																				**12,912.58**
4060, Disc: Additional offsets against BA only (total)																				========= 12,912.58
4080, Disc: Outlays, net																				========== 7,397,833.79
4190, Outlays, net (disc. and mand.)																				========== 7,397,833.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- -13/14-0172 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,751.29
3000	4801	C	B										X		E		N	1		55,418.51
3000	4801	C	B										X		E		N	1		110,404.56
3000	4901	C	B										X		E		N	1		4.24
Sub-Total, 3000																				**168,578.60**
3011	4801	C	B										X		E		N	1		-55,418.51
3011	4801	C	B										X		E		N	1		-110,404.56
3011	4801	C	B										X		E		N	1		-2,751.29
3011	4801	C	E										X		E		N	1		2,751.29
3011	4801	C	E										X		E		N	1		55,418.51
3011	4801	C	E										X		E		N	1		110,404.56
3011	4901	C	B										X		E		N	1		-4.24
3011	4901	D	E										X		E		N	1		-15,777.80
3011	4902	C	E					DISC	BAL				X		E		N		N	15,782.04
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-15,782.04
3050	4801	C	E												E		N	1		2,751.29
3050	4801	C	E												E		N	1		55,418.51
3050	4801	C	E												E		N	1		110,404.56
3050	4901	D	E												E		N	1		-15,777.80
Sub-Total, 3050																				**152,796.56**

3100, Memo: Obligated balance, start of year ========== 168,578.60

3200, Memo: Obligated balance, end of year ========== 152,796.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- -13/14-0172 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E			N		N	15,782.04
4020, Disc: Outlays, gross (total)																					========= 15,782.04
4030	4222	D	B			F		DISC					X		E			N	1		172,590.57
4030	4222	D	E			F		DISC					X		E			N	1		-153,717.24
Sub-Total, 4030																					**18,873.33**
4033	4252	D	E			X		DISC					X		E			N			-18,873.33
4052	4222	D	B			F		DISC					X		E			N	1		-172,590.57
4052	4222	D	E			F		DISC					X		E			N	1		153,717.24
4052	4252	D	E			X		DISC					X		E			N			18,873.33
Sub-Total, 4052																					**0.00**
4080, Disc: Outlays, net																					========= 15,782.04
4190, Outlays, net (disc. and mand.)																					========= 15,782.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /14-0172 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		267,350.80
3000	4801	C	B										X			E		N	1		717,459.74
3000	4801	C	B										X			E		N	1		1,660,079.34
3000	4801	C	B										X			E		N	1		828,741.61
3000	4801	C	B										X			E		N	1		1,393.01
3000	4801	C	B										X			E		N	1		94,330.91
3000	4901	D	B										X			E		N	1		-259,679.22
3000	4901	C	B										X			E		N	1		38,908.01
3000	4901	C	B										X			E		N	1		10.83
3000	4901	C	B										X			E		N	1		15,119.73
Sub-Total, 3000																					**3,363,714.76**
3011	4801	C	B										X			E		N	1		-717,459.74
3011	4801	C	B										X			E		N	1		-1,660,079.34
3011	4801	C	B										X			E		N	1		-828,741.61
3011	4801	C	B										X			E		N	1		-94,330.91
3011	4801	C	B										X			E		N	1		-267,350.80
3011	4801	C	B										X			E		N	1		-1,393.01
3011	4801	C	E										X			E		N	1		796,237.14
3011	4801	C	E										X			E		N	1		645,414.92
3011	4801	C	E										X			E		N	1		42,337.94
3011	4801	C	E										X			E		N	1		90,821.83
3011	4801	C	E										X			E		N	1		384,015.68
3011	4801	C	E										X			E		N	1		1,393.01
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-208.25
3011	4802	C	E					DISC	BAL				X			E		N	1	N	208.25
3011	4901	D	B										X			E		N	1		259,679.22
3011	4901	C	B										X			E		N	1		-38,908.01
3011	4901	C	B										X			E		N	1		-10.83
3011	4901	C	B										X			E		N	1		-15,119.73
3011	4901	C	E										X			E		N	1		18,510.83
3011	4901	D	E										X			E		N	1		-237,766.18
3011	4901	C	E										X			E		N	1		5,729.93
3011	4901	C	E										X			E		N	1		12,941.59
3011	4902	C	E					DISC	BAL				X			E		N		N	206,512.86
3011	4902	C	E					DISC	BAL				X			E		N		N	3,509.08
3011	4902	C	E					DISC	BAL				X			E		N		N	841,836.56
3011	4902	C	E					DISC	BAL				X			E		N		N	98,011.24
3011	4902	C	E					DISC	BAL				X			E		N		N	454,208.33
3011	4981	C	E										X			E		N			13.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /14-0172 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4981	C	E										X		E		N			1.48
Sub-Total, 3011																				**15.43**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	208.25
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-208.25
3020	4902	C	E					DISC	BAL				X		E		N		N	-206,512.86
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,509.08
3020	4902	C	E					DISC	BAL				X		E		N		N	-98,011.24
3020	4902	C	E					DISC	BAL				X		E		N		N	-454,208.33
3020	4902	C	E					DISC	BAL				X		E		N		N	-841,836.56
Sub-Total, 3020																				**-1,604,078.07**
3041	4871	D	E										X		E		N			-94.22
3050	4801	C	E												E		N	1		645,414.92
3050	4801	C	E												E		N	1		796,237.14
3050	4801	C	E												E		N	1		42,337.94
3050	4801	C	E												E		N	1		90,821.83
3050	4801	C	E												E		N	1		384,015.68
3050	4801	C	E												E		N	1		1,393.01
3050	4871	D	E												E		N			-94.22
3050	4901	C	E												E		N	1		18,510.83
3050	4901	D	E												E		N	1		-237,766.18
3050	4901	C	E												E		N	1		5,729.93
3050	4901	C	E												E		N	1		12,941.59
3050	4981	C	E												E		N			13.95
3050	4981	C	E												E		N			1.48
Sub-Total, 3050																				**1,759,557.90**
3100, Memo: Obligated balance, start of year																				========== 3,363,714.76
3200, Memo: Obligated balance, end of year																				========== 1,759,557.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /14-0172 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-208.25
4011	4802	C	E					DISC	BAL				X		E		N	1	N	208.25
4011	4902	C	E					DISC	BAL				X		E		N		N	206,512.86
4011	4902	C	E					DISC	BAL				X		E		N		N	3,509.08
4011	4902	C	E					DISC	BAL				X		E		N		N	841,836.56
4011	4902	C	E					DISC	BAL				X		E		N		N	98,011.24
4011	4902	C	E					DISC	BAL				X		E		N		N	454,208.33
	Sub-Total, 4011																			**1,604,078.07**
4020, Disc: Outlays, gross (total)																				========== 1,604,078.07
4030	4222	D	B			F		DISC					X		E		N	1		258,327.86
4030	4222	D	E			F		DISC					X		E		N	1		-196,692.36
	Sub-Total, 4030																			**61,635.50**
4033	4252	D	E			X		DISC					X		E		N			-61,635.50
4033	4972	D	E			X		DISC					X		E		N			-1,898.24
	Sub-Total, 4033																			**-63,533.74**
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,898.24
4052	4222	D	B			F		DISC					X		E		N	1		-258,327.86
4052	4222	D	E			F		DISC					X		E		N	1		196,692.36
4052	4252	D	E			X		DISC					X		E		N			61,635.50
4052	4972	D	E			X		DISC					X		E		N			1,898.24
	Sub-Total, 4052																			**1,898.24**
4060, Disc: Additional offsets against BA only (total)																				======== 1,898.24
4080, Disc: Outlays, net																				========== 1,602,179.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /14-0172 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 1,602,179.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- -12/13-0172 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		5,000.00
3011	4801	C	B										X		E		N	1		-5,000.00
3011	4801	C	E										X		E		N	1		5,000.00
	Sub-Total, 3011																			**0.00**
3050	4801	C	E												E		N	1		5,000.00

3100, Memo: Obligated balance, start of year ======== 5,000.00

3200, Memo: Obligated balance, end of year ======== 5,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /13-0172 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		176,609.43
3000	4801	C	B										X			E		N	1		464,765.23
3000	4801	C	B										X			E		N	1		61,552.86
3000	4801	C	B										X			E		N	1		69,380.74
3000	4801	C	B										X			E		N	1		218,889.12
3000	4901	C	B										X			E		N	1		5,860.06
3000	4901	C	B										X			E		N	1		1,900.57
3000	4901	C	B										X			E		N	1		2,544.00
3000	4901	C	B										X			E		N	1		478.92
3000	4901	C	B										X			E		N	1		15,969.73
Sub-Total, 3000																					**1,017,950.66**
3011	4801	C	B										X			E		N	1		-464,765.23
3011	4801	C	B										X			E		N	1		-61,552.86
3011	4801	C	B										X			E		N	1		-69,380.74
3011	4801	C	B										X			E		N	1		-176,609.43
3011	4801	C	B										X			E		N	1		-218,889.12
3011	4801	C	E										X			E		N	1		464,765.23
3011	4801	C	E										X			E		N	1		61,552.86
3011	4801	C	E										X			E		N	1		69,380.74
3011	4801	C	E										X			E		N	1		176,609.43
3011	4801	C	E										X			E		N	1		218,889.12
3011	4901	C	B										X			E		N	1		-1,900.57
3011	4901	C	B										X			E		N	1		-2,544.00
3011	4901	C	B										X			E		N	1		-478.92
3011	4901	C	B										X			E		N	1		-5,860.06
3011	4901	C	B										X			E		N	1		-15,969.73
3011	4901	C	E										X			E		N	1		15,969.73
3011	4901	C	E										X			E		N	1		1,900.57
3011	4901	C	E										X			E		N	1		2,544.00
3011	4901	C	E										X			E		N	1		478.92
3011	4901	C	E										X			E		N	1		5,860.06
Sub-Total, 3011																					**0.00**
3041	4871	D	E										X			E		N			-1,029.60
3050	4801	C	E													E		N	1		464,765.23
3050	4801	C	E													E		N	1		69,380.74
3050	4801	C	E													E		N	1		61,552.86
3050	4801	C	E													E		N	1		176,609.43
3050	4801	C	E													E		N	1		218,889.12
3050	4871	D	E													E		N			-1,029.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /13-0172 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		15,969.73
3050	4901	C	E												E		N	1		478.92
3050	4901	C	E												E		N	1		1,900.57
3050	4901	C	E												E		N	1		2,544.00
3050	4901	C	E												E		N	1		5,860.06
Sub-Total, 3050																				**1,016,921.06**
3100, Memo: Obligated balance, start of year																				========== 1,017,950.66
3200, Memo: Obligated balance, end of year																				========== 1,016,921.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /12-0172 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		315,585.39
3000	4801	C	B										X			E		N	1		563,912.07
3000	4801	C	B										X			E		N	1		96,202.90
3000	4801	C	B										X			E		N	1		97,853.16
3000	4801	C	B										X			E		N	1		98,405.79
3000	4801	C	B										X			E		N	1		110,379.74
3000	4901	C	B										X			E		N	1		35,831.95
3000	4901	C	B										X			E		N	1		6,776.52
3000	4901	C	B										X			E		N	1		8,902.22
Sub-Total, 3000																					**1,333,849.74**
3011	4801	C	B										X			E		N	1		-563,912.07
3011	4801	C	B										X			E		N	1		-96,202.90
3011	4801	C	B										X			E		N	1		-97,853.16
3011	4801	C	B										X			E		N	1		-98,405.79
3011	4801	C	B										X			E		N	1		-110,379.74
3011	4801	C	B										X			E		N	1		-315,585.39
3011	4801	C	E										X			E		N	1		563,912.07
3011	4801	C	E										X			E		N	1		97,853.16
3011	4801	C	E										X			E		N	1		98,405.79
3011	4801	C	E										X			E		N	1		110,379.74
3011	4801	C	E										X			E		N	1		96,202.90
3011	4801	C	E										X			E		N	1		315,585.39
3011	4901	C	B										X			E		N	1		-35,831.95
3011	4901	C	B										X			E		N	1		-6,776.52
3011	4901	C	B										X			E		N	1		-8,902.22
3011	4901	C	E										X			E		N	1		35,831.95
3011	4901	C	E										X			E		N	1		6,776.52
3011	4901	C	E										X			E		N	1		8,902.22
Sub-Total, 3011																					**0.00**
3041	4871	D	E										X			E		N			-86.56
3050	4801	C	E													E		N	1		563,912.07
3050	4801	C	E													E		N	1		96,202.90
3050	4801	C	E													E		N	1		97,853.16
3050	4801	C	E													E		N	1		98,405.79
3050	4801	C	E													E		N	1		315,585.39
3050	4801	C	E													E		N	1		110,379.74
3050	4871	D	E													E		N			-86.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /12-0172 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		35,831.95
3050	4901	C	E												E		N	1		6,776.52
3050	4901	C	E												E		N	1		8,902.22
	Sub-Total, 3050																			**1,333,763.18**
3100, Memo: Obligated balance, start of year																				========== 1,333,849.74
3200, Memo: Obligated balance, end of year																				========== 1,333,763.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /11-0172 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		282,785.96
3000	4801	C	B										X			E		N	1		464,473.96
3000	4801	C	B										X			E		N	1		1,029,986.74
3000	4801	C	B										X			E		N	1		25,533.29
3000	4801	C	B										X			E		N	1		42,327.88
3000	4801	C	B										X			E		N	1		113,167.75
3000	4901	D	B										X			E		N	1		-644.00
3000	4901	C	B										X			E		N	1		14,668.41
3000	4901	C	B										X			E		N	1		5,931.69
3000	4901	C	B										X			E		N	1		3,578.02
3000	4901	C	B										X			E		N	1		15,664.49
Sub-Total, 3000																					**1,997,474.19**
3011	4801	C	B										X			E		N	1		-464,473.96
3011	4801	C	B										X			E		N	1		-1,029,986.74
3011	4801	C	B										X			E		N	1		-42,327.88
3011	4801	C	B										X			E		N	1		-25,533.29
3011	4801	C	B										X			E		N	1		-113,167.75
3011	4801	C	B										X			E		N	1		-282,785.96
3011	4801	C	E										X			E		N	1		1,030,308.13
3011	4801	C	E										X			E		N	1		464,473.96
3011	4801	C	E										X			E		N	1		42,327.88
3011	4801	C	E										X			E		N	1		25,533.29
3011	4801	C	E										X			E		N	1		113,167.77
3011	4801	C	E										X			E		N	1		282,785.96
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-130,269.28
3011	4802	D	B					DISC	BAL				X			E		N	1	N	108,557.80
3011	4802	D	B					DISC	BAL				X			E		N	1	N	21,711.56
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-0.04
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-0.04
3011	4802	D	E					DISC	BAL				X			E		N	1	N	-108,557.80
3011	4802	C	E					DISC	BAL				X			E		N	1	N	130,269.28
3011	4802	D	E					DISC	BAL				X			E		N	1	N	-21,711.56
3011	4802	C	E					DISC	BAL				X			E		N	1	N	0.04
3011	4802	C	E					DISC	BAL				X			E		N	1	N	0.04
3011	4901	C	B										X			E		N	1		-5,931.69
3011	4901	C	B										X			E		N	1		-3,578.02
3011	4901	D	B										X			E		N	1		644.00
3011	4901	C	B										X			E		N	1		-15,664.49
3011	4901	C	B										X			E		N	1		-14,668.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /11-0172 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		14,668.41
3011	4901	C	E										X		E		N	1		6,008.73
3011	4901	C	E										X		E		N	1		3,578.00
3011	4901	C	E										X		E		N	1		5,610.30
3011	4901	C	E										X		E		N	1		15,664.49
3011	4902	D	E					DISC	BAL				X		E		N		N	-6,652.73
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	130,269.28
3020	4802	C	B					DISC	BAL				X		E		N	1	N	0.04
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-108,557.80
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-21,711.56
3020	4802	C	B					DISC	BAL				X		E		N	1	N	0.04
3020	4802	D	E					DISC	BAL				X		E		N	1	N	108,557.80
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-130,269.28
3020	4802	D	E					DISC	BAL				X		E		N	1	N	21,711.56
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-0.04
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-0.04
3020	4902	D	E					DISC	BAL				X		E		N		N	6,652.73
Sub-Total, 3020																				**6,652.73**
3041	4871	D	E										X		E		N			-9,099.15
3050	4801	C	E												E		N	1		1,030,308.13
3050	4801	C	E												E		N	1		464,473.96
3050	4801	C	E												E		N	1		25,533.29
3050	4801	C	E												E		N	1		42,327.88
3050	4801	C	E												E		N	1		113,167.77
3050	4801	C	E												E		N	1		282,785.96
3050	4871	D	E												E		N			-9,099.15
3050	4901	C	E												E		N	1		14,668.41
3050	4901	C	E												E		N	1		6,008.73
3050	4901	C	E												E		N	1		3,578.00
3050	4901	C	E												E		N	1		5,610.30
3050	4901	C	E												E		N	1		15,664.49
Sub-Total, 3050																				**1,995,027.77**
3100, Memo: Obligated balance, start of year																				========== 1,997,474.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /11-0172 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																				========== 1,995,027.77

BA & O, Net

4011	4802	C	B			DISC	BAL		X		E	N	1	N	-130,269.28
4011	4802	D	B			DISC	BAL		X		E	N	1	N	108,557.80
4011	4802	D	B			DISC	BAL		X		E	N	1	N	21,711.56
4011	4802	C	B			DISC	BAL		X		E	N	1	N	-0.04
4011	4802	C	B			DISC	BAL		X		E	N	1	N	-0.04
4011	4802	D	E			DISC	BAL		X		E	N	1	N	-108,557.80
4011	4802	C	E			DISC	BAL		X		E	N	1	N	130,269.28
4011	4802	D	E			DISC	BAL		X		E	N	1	N	-21,711.56
4011	4802	C	E			DISC	BAL		X		E	N	1	N	0.04
4011	4802	C	E			DISC	BAL		X		E	N	1	N	0.04
4011	4902	D	E			DISC	BAL		X		E	N		N	-6,652.73
Sub-Total, 4011															**-6,652.73**
4020, Disc: Outlays, gross (total)															======= -6,652.73
4080, Disc: Outlays, net															======= -6,652.73
4190, Outlays, net (disc. and mand.)															======= -6,652.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Program Administration
Treasury Account:
Budget Account Id: 012-05-0172 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	EQ	30,735,399.70

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	EQ	333,038.44
1021, Unob Bal: Recov of prior year unpaid obligations	EQ	0.02
1050, Unob Bal: Unobligated balance (total)		========== 333,038.46
1100, BA: Disc: Appropriation	EQ	104,577,000.00
1134, BA: Disc: Appropriations precluded from obligation	EQ	-73,716,328.00
1160, BA: Disc: Appropriation (total)		========== 30,860,672.00
1700, BA: Disc: Spending auth: Collected	EQ	12,552,800.00
1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src	EQ	2,073,450.00
1750, BA: Disc: Spending auth: Total		========== 14,626,250.00
1900, Budget authority total (disc. and mand.)		========== 45,486,922.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Program Administration
Treasury Account:
Budget Account Id: 012-05-0172 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																					45,819,960.46
1940, Unob Bal: Memo: Unob bal expiring										EQ											-17,281,448.76

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1										EQ											24,110,644.36
3010, Ob Bal: Obligations incurred: Unexpired accounts										EQ											30,735,399.70
3011, Ob Bal: Obligations incurred: Expired accounts										EQ											322,483.86
3020, Ob Bal: Outlays (gross)										EQ											-32,951,731.10
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts										EQ											-0.02
3041, Ob Bal: Recov, prior year unpaid obs, exp accts										EQ											-176,382.51
3050, Ob Bal: EOY: Unpaid obligations										EQ											22,040,414.29
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1										EQ											-54,849.38
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp										EQ											-2,073,450.00
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY										EQ											-2,128,299.38
3100, Memo: Obligated balance, start of year																					24,055,794.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Program Administration
Treasury Account:
Budget Account Id: 012-05-0172 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 19,912,114.91

BA & O, Net

4000, Disc: Budget authority, gross																					========== 45,486,922.00
4010, Disc: Outlays from new authority										EQ											23,440,973.66
4011, Disc: Outlays from balances										EQ											9,510,757.44
4020, Disc: Outlays, gross (total)																					========== 32,951,731.10
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs										EQ											-11,541,089.38
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs										EQ											-1,029,068.56
4040, Disc: Offsets against gross BA and outlays (total)																					========== -12,570,157.94
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex										EQ											-2,073,450.00
4052, Disc: Offset, BA: Collection cred to expired accts										EQ											17,357.94
4060, Disc: Additional offsets against BA only (total)																					========== -2,056,092.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Program Administration
Treasury Account:
Budget Account Id: 012-05-0172 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					========== 30,860,672.00
4080, Disc: Outlays, net																					========== 20,381,573.16
4180, Budget authority, net (disc. and mand.)																					========== 30,860,672.00
4190, Outlays, net (disc. and mand.)																					========== 20,381,573.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Workers Compensation Programs
Treasury Account: Workers Compensation Programs
Budget Account Id: 012-05-0170 Treasury Account Id: 16- - /X -0170 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-5,344,675.65
0900	4801	C	E										X		U		N	1		2,526,563.83
0900	4901	C	B										X		U		N	1		-442,131.92
0900	4901	C	E										X		U		N	1		468,471.58
0900	4902	C	E					DISC	BAL				X		U		N		N	2,791,772.16
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		5,786,807.57
1000	4801	C	B										X		U		N	1		-5,344,675.65
1000	4901	C	B										X		U		N	1		-442,131.92
	Sub-Total, 1000																			**0.00**
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		5,344,675.65
3000	4901	C	B										X		U		N	1		442,131.92
	Sub-Total, 3000																			**5,786,807.57**
3010	4801	C	B										X		U		N	1		-5,344,675.65
3010	4801	C	E										X		U		N	1		2,526,563.83
3010	4901	C	B										X		U		N	1		-442,131.92
3010	4901	C	E										X		U		N	1		468,471.58
3010	4902	C	E					DISC	BAL				X		U		N		N	2,791,772.16
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	BAL				X		U		N		N	-2,791,772.16
3050	4801	C	E												U		N	1		2,526,563.83
3050	4901	C	E												U		N	1		468,471.58
	Sub-Total, 3050																			**2,995,035.41**
3100, Memo: Obligated balance, start of year																				==========
																				5,786,807.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Workers Compensation Programs
Treasury Account: Workers Compensation Programs
Budget Account Id: 012-05-0170 Treasury Account Id: 16- - /X -0170 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 2,995,035.41

BA & O, Net

4011	4902	C	E				DISC	BAL		X		U		N		N	2,791,772.16
4020, Disc: Outlays, gross (total)																	========== 2,791,772.16
4080, Disc: Outlays, net																	========== 2,791,772.16
4190, Outlays, net (disc. and mand.)																	========== 2,791,772.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Workers Compensation Programs
Treasury Account:
Budget Account Id: 012-05-0170 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	5,786,807.57
3020, Ob Bal: Outlays (gross)	EQ	-2,791,772.16
3050, Ob Bal: EOY: Unpaid obligations	EQ	2,995,035.41
3100, Memo: Obligated balance, start of year		========== 5,786,807.57
3200, Memo: Obligated balance, end of year		========== 2,995,035.41

BA & O, Net

4011, Disc: Outlays from balances	EQ	2,791,772.16
4020, Disc: Outlays, gross (total)		========== 2,791,772.16
4080, Disc: Outlays, net		========== 2,791,772.16
4190, Outlays, net (disc. and mand.)		========== 2,791,772.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Unemployment Trust Fund
Treasury Account: Unemployment Trust Fund
Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	7		-748,173,656.80
0900	4801	C	E										X		U		N	7		736,194,146.83
0900	4802	C	B					MAND	BAL				X		U		N	7	N	-1,323,195,979.60
0900	4802	C	E					MAND	BAL				X		U		N	7	N	1,160,124,196.91
0900	4901	C	B										X		U		N	7		-2,660,484,150.51
0900	4901	C	E										X		U		N	7		2,696,574,850.13
0900	4902	C	E					DISC	BAL				X		U		N		N	1,187,294,772.60
0900	4902	C	E					MAND	BAL				X		U		N		N	7,606,957,304.47
	Sub-Total, 0900																			**8,655,291,484.03**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4127	C	B			F		MAND		XXX	60	0116	X		U		N	7		-106,254,074.34
1000	4201	D	B												U		N	7		45,728,913,533.61
1000	4384	C	B	P				DISC		ATB			X		U		N	7	N	-8,580,000.00
1000	4384	C	B	P				MAND		SEQ			X		U		N	7	N	-37,734,165.78
1000	4384	C	B	P				DISC		SEQ			X		U		N	7	N	-224,006,278.96
1000	4397	C	B	P				MAND					X		U		N	7		-40,620,485,227.62
1000	4801	C	B										X		U		N	7		-748,173,656.80
1000	4802	C	B					MAND	BAL				X		U		N	7	N	-1,323,195,979.60
1000	4901	C	B										X		U		N	7		-2,660,484,150.51
	Sub-Total, 1000																			**0.00**
1020	4170	D	E	P		F		MAND			16		P		U		N			63,253,042.07
1020	4170	C	E	P		F		DISC			16		P		U		N			-63,253,042.07
	Sub-Total, 1020																			**0.00**
1101	4114	D	E	P				DISC					X		U		N	7		3,854,763,000.00
1101	4384	C	B	P				DISC		ATB			X		U		N	7	N	8,580,000.00
	Sub-Total, 1101																			**3,863,343,000.00**
1102	4384	C	B	P				DISC		SEQ			X		U		N	7	N	224,006,278.96
1102	4384	C	E	P				DISC		SEQ			X		U		N	7	N	-232,586,278.96
	Sub-Total, 1102																			**-8,580,000.00**
	1160, BA: Disc: Appropriation (total)																			**==========**
																				3,854,763,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Unemployment Trust Fund
Treasury Account: Unemployment Trust Fund
Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1201	4114	D	E	P				MAND					X		U		N	7		4,178,102,001.45
1201	4127	C	B			F		MAND		XXX	60	0116	X		U		N	7		106,254,074.34
1201	4127	C	E			F		MAND		XXX	60	0116	X		U		N	7		-102,297,699.05
1201	4129	C	E	P		F		MAND		XXX	60	0116	X		U		N	7		-33,190,000.01
Sub-Total, 1201																				**4,148,868,376.73**
1203	4157	D	E	P									X		U		N	7		613,925,914.53
1203	4384	C	B	P				MAND		SEQ			X		U		N	7	N	37,734,165.78
Sub-Total, 1203																				**651,660,080.31**
1234	4397	C	B	P				MAND					X		U		N	7		40,620,485,227.62
1234	4397	C	E	P				MAND					X		U		N	7		-40,620,485,200.63
Sub-Total, 1234																				**26.99**

1260, BA: Mand: Appropriation (total) ==========
4,800,528,484.03

1900, Budget authority total (disc. and mand.) ==========
8,655,291,484.03

1930, Total budgetary resources avail (disc. and mand.) ==========
8,655,291,484.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Unemployment Trust Fund
Treasury Account: Unemployment Trust Fund
Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	7		748,173,656.80
3000	4901	C	B										X		U		N	7		2,660,484,150.51
Sub-Total, 3000																				**3,408,657,807.31**
3010	4801	C	B										X		U		N	7		-748,173,656.80
3010	4801	C	E										X		U		N	7		736,194,146.83
3010	4802	C	B					MAND	BAL				X		U		N	7	N	-1,323,195,979.60
3010	4802	C	E					MAND	BAL				X		U		N	7	N	1,160,124,196.91
3010	4901	C	B										X		U		N	7		-2,660,484,150.51
3010	4901	C	E										X		U		N	7		2,696,574,850.13
3010	4902	C	E					DISC	BAL				X		U		N		N	1,187,294,772.60
3010	4902	C	E					MAND	BAL				X		U		N		N	7,606,957,304.47
Sub-Total, 3010																				**8,655,291,484.03**
3020	4802	C	B					MAND	BAL				X		U		N	7	N	1,323,195,979.60
3020	4802	C	E					MAND	BAL				X		U		N	7	N	-1,160,124,196.91
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,187,294,772.60
3020	4902	C	E					MAND	BAL				X		U		N		N	-7,606,957,304.47
Sub-Total, 3020																				**-8,631,180,294.38**
3050	4801	C	E												U		N	7		736,194,146.83
3050	4901	C	E												U		N	7		2,696,574,850.13
Sub-Total, 3050																				**3,432,768,996.96**
3100, Memo: Obligated balance, start of year																				========== 3,408,657,807.31
3200, Memo: Obligated balance, end of year																				========== 3,432,768,996.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Unemployment Trust Fund
Treasury Account: Unemployment Trust Fund
Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 3,854,763,000.00
4011	4902	C	E					DISC	BAL				X			U		N		N	1,187,294,772.60
4020, Disc: Outlays, gross (total)																					========== 1,187,294,772.60
4070, Disc: Budget authority, net																					========== 3,854,763,000.00
4080, Disc: Outlays, net																					========== 1,187,294,772.60
4090, Mand: Budget authority, gross																					========== 4,800,528,484.03
4101	4802	C	B					MAND	BAL				X			U		N	7	N	-1,323,195,979.60
4101	4802	C	E					MAND	BAL				X			U		N	7	N	1,160,124,196.91
4101	4902	C	E					MAND	BAL				X			U		N		N	7,606,957,304.47
Sub-Total, 4101																					**7,443,885,521.78**
4110	4802	C	B					MAND	BAL				X			U		N	7	N	-1,323,195,979.60
4110	4802	C	E					MAND	BAL				X			U		N	7	N	1,160,124,196.91
4110	4902	C	E					MAND	BAL				X			U		N		N	7,606,957,304.47
Sub-Total, 4110																					**7,443,885,521.78**
4160, Mand: Budget authority, net																					========== 4,800,528,484.03
4170, Mand: Outlays, net																					========== 7,443,885,521.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Unemployment Trust Fund
Treasury Account: Unemployment Trust Fund
Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				8,655,291,484.03
4190, Outlays, net (disc. and mand.)																				8,631,180,294.38

Memo Entries

5000	1610	D	B		F			20	0500		U	N		44,368,387,000.00
5001	1610	D	E		F			20	0500		U	N		43,395,265,000.00
5080	2590	C	B		X						U	N	7	-7,245,756,773.57
5080	2590	C	B		F			20			U	N	7	-12,802,331,100.07
	Sub-Total, 5080													**-20,048,087,873.64**
5081	2590	C	E		F			20			U	N	7	-12,802,331,100.07
5081	2590	C	E		X						U	N	7	-7,355,477,533.23
	Sub-Total, 5081													**-20,157,808,633.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Unemployment Trust Fund
Treasury Account:
Budget Account Id: 012-05-8042 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	EQ	8,655,291,484.03

Budgetary Resources

1101, BA: Disc: Appropriation (special or trust fund)	EQ	3,863,343,000.00
1102, BA: Disc: Appropriation (previously unavailable)	EQ	-8,580,000.00
1160, BA: Disc: Appropriation (total)		========== 3,854,763,000.00
1201, BA: Mand: Appropriation (special or trust fund)	EQ	4,148,868,376.73
1203, BA: Mand: Appropriation (previously unavailable)	EQ	651,660,080.31
1234, BA: Mand: Appropriations precluded from obligation	EQ	26.99
1260, BA: Mand: Appropriation (total)		========== 4,800,528,484.03
1900, Budget authority total (disc. and mand.)		========== 8,655,291,484.03
1930, Total budgetary resources avail (disc. and mand.)		========== 8,655,291,484.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Unemployment Trust Fund
Treasury Account:
Budget Account Id: 012-05-8042 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	3,408,657,807.31
3010, Ob Bal: Obligations incurred: Unexpired accounts	EQ	8,655,291,484.03
3020, Ob Bal: Outlays (gross)	EQ	-8,631,180,294.38
3050, Ob Bal: EOY: Unpaid obligations	EQ	3,432,768,996.96
3100, Memo: Obligated balance, start of year		========== 3,408,657,807.31
3200, Memo: Obligated balance, end of year		========== 3,432,768,996.96

BA & O, Net

4000, Disc: Budget authority, gross		========== 3,854,763,000.00
4011, Disc: Outlays from balances	EQ	1,187,294,772.60
4020, Disc: Outlays, gross (total)		========== 1,187,294,772.60
4070, Disc: Budget authority, net		========== 3,854,763,000.00
4080, Disc: Outlays, net		========== 1,187,294,772.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Unemployment Trust Fund
Treasury Account:
Budget Account Id: 012-05-8042 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																					4,800,528,484.03
4101, Mand: Outlays from balances										EQ											7,443,885,521.78
4110, Mand: Outlays, gross (total)										EQ											7,443,885,521.78
4160, Mand: Budget authority, net																					4,800,528,484.03
4170, Mand: Outlays, net																					7,443,885,521.78
4180, Budget authority, net (disc. and mand.)																					8,655,291,484.03
4190, Outlays, net (disc. and mand.)																					8,631,180,294.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Unemployment Trust Fund
Treasury Account:
Budget Account Id: 012-05-8042 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value										EQ											44,368,387,000.00
5001, Memo: Invest, EOY: Fed securities: Par value										EQ											43,395,265,000.00
5080, Memo: Outstanding debt, SOY										EQ											-20,048,087,873.64
5081, Memo: Outstanding debt, EOY										EQ											-20,157,808,633.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /16-1700 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X			U		Y	1		95,128.65
0900	4801	C	E										X			U		Y	1		427,227.35
0900	4801	C	E										X			U		Y	1		697,303.36
0900	4901	D	E										X			U		Y	1		-127,446.34
0900	4901	C	E										X			U		Y	1		765,480.55
0900	4901	C	E										X			U		Y	1		6,628,671.42
0900	4901	C	E										X			U		Y	1		235,921.30
0900	4902	C	E					DISC	NEW				X			U		Y		N	896,302.35
0900	4902	C	E					DISC	NEW				X			U		Y		N	2,838,068.89
0900	4902	C	E					DISC	NEW				X			U		Y		N	127,446.34
0900	4902	C	E					DISC	NEW				X			U		Y		N	23,970,602.74
Sub-Total, 0900																					**36,554,706.61**

Budgetary Resources

1100	4119	D	E	P				DISC					X		X	U		Y	1		181,000,000.00
1134	4395	C	E	P				DISC								U		Y	1	N	-127,586,900.00
1160, BA: Disc: Appropriation (total)																					========== 53,413,100.00
1900, Budget authority total (disc. and mand.)																					========== 53,413,100.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 53,413,100.00
1940	4610	C	E		A											U		Y	1		-16,683,978.41
1940	4700	C	E		A											U		Y	1		-174,414.98
Sub-Total, 1940																					**-16,858,393.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /16-1700 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		697,303.36
3010	4801	C	E										X		U		Y	1		95,128.65
3010	4801	C	E										X		U		Y	1		427,227.35
3010	4901	C	E										X		U		Y	1		235,921.30
3010	4901	D	E										X		U		Y	1		-127,446.34
3010	4901	C	E										X		U		Y	1		765,480.55
3010	4901	C	E										X		U		Y	1		6,628,671.42
3010	4902	C	E					DISC		NEW			X		U		Y		N	2,838,068.89
3010	4902	C	E					DISC		NEW			X		U		Y		N	127,446.34
3010	4902	C	E					DISC		NEW			X		U		Y		N	23,970,602.74
3010	4902	C	E					DISC		NEW			X		U		Y		N	896,302.35
Sub-Total, 3010																				**36,554,706.61**
3020	4902	C	E					DISC		NEW			X		U		Y		N	-2,838,068.89
3020	4902	C	E					DISC		NEW			X		U		Y		N	-127,446.34
3020	4902	C	E					DISC		NEW			X		U		Y		N	-23,970,602.74
3020	4902	C	E					DISC		NEW			X		U		Y		N	-896,302.35
Sub-Total, 3020																				**-27,832,420.32**
3050	4801	C	E												U		Y	1		95,128.65
3050	4801	C	E												U		Y	1		427,227.35
3050	4801	C	E												U		Y	1		697,303.36
3050	4901	C	E												U		Y	1		235,921.30
3050	4901	D	E												U		Y	1		-127,446.34
3050	4901	C	E												U		Y	1		765,480.55
3050	4901	C	E												U		Y	1		6,628,671.42
Sub-Total, 3050																				**8,722,286.29**
3200, Memo: Obligated balance, end of year																				========== 8,722,286.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /16-1700 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 53,413,100.00
4010	4902	C	E					DISC		NEW			X		U			Y		N	896,302.35
4010	4902	C	E					DISC		NEW			X		U			Y		N	2,838,068.89
4010	4902	C	E					DISC		NEW			X		U			Y		N	127,446.34
4010	4902	C	E					DISC		NEW			X		U			Y		N	23,970,602.74
Sub-Total, 4010																					**27,832,420.32**
4020, Disc: Outlays, gross (total)																					========== 27,832,420.32
4070, Disc: Budget authority, net																					========== 53,413,100.00
4080, Disc: Outlays, net																					========== 27,832,420.32
4180, Budget authority, net (disc. and mand.)																					========== 53,413,100.00
4190, Outlays, net (disc. and mand.)																					========== 27,832,420.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /15-1700 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		241,076.68
3000	4801	C	B										X			E		N	1		5,834,910.75
3000	4801	C	B										X			E		N	1		5,419,611.28
3000	4801	C	B										X			E		N	1		16,635,532.28
3000	4901	D	B										X			E		N	1		-40,970.09
3000	4901	C	B										X			E		N	1		3,363,622.73
3000	4901	C	B										X			E		N	1		124,563.17
3000	4901	C	B										X			E		N	1		367,803.73
Sub-Total, 3000																					**31,946,150.53**
3011	4801	C	B										X			E		N	1		-5,834,910.75
3011	4801	C	B										X			E		N	1		-5,419,611.28
3011	4801	C	B										X			E		N	1		-16,635,532.28
3011	4801	C	B										X			E		N	1		-241,076.68
3011	4801	C	E										X			E		N	1		3,788,383.29
3011	4801	C	E										X			E		N	1		4,386,970.04
3011	4801	C	E										X			E		N	1		12,814,350.57
3011	4801	C	E										X			E		N	1		28,518.08
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-4,801,789.96
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-5,607,148.28
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-665,303.81
3011	4802	C	E					DISC	BAL				X			E		N	1	N	2,296,161.76
3011	4802	C	E					DISC	BAL				X			E		N	1	N	4,276,877.47
3011	4802	C	E					DISC	BAL				X			E		N	1	N	463,414.40
3011	4881	C	E										X			E		N			2,095.51
3011	4881	C	E										X			E		N			7,948.29
3011	4881	C	E										X			E		N			1,996.75
3011	4901	C	B										X			E		N	1		-3,363,622.73
3011	4901	C	B										X			E		N	1		-124,563.17
3011	4901	C	B										X			E		N	1		-367,803.73
3011	4901	D	B										X			E		N	1		40,970.09
3011	4901	D	E										X			E		N	1		-58,075.26
3011	4901	C	E										X			E		N	1		173,685.41
3011	4901	C	E										X			E		N	1		408,800.99
3011	4901	C	E										X			E		N	1		624.33
3011	4901	C	E										X			E		N	1		8,269.05
3011	4902	C	E					DISC	BAL				X			E		N		N	17,105.17
3011	4902	C	E					DISC	BAL				X			E		N		N	535,396.85
3011	4902	C	E					DISC	BAL				X			E		N		N	10,316,791.84
3011	4902	C	E					DISC	BAL				X			E		N		N	1,622,958.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /15-1700 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	C	E					DISC	BAL				X		E		N		N	1,943,106.21
3011	4981	C	E										X		E		N			585.17
3011	4981	C	E										X		E		N			19.41
3011	4982	C	E					DISC					X		E		N	1	N	29,577.68
3011	4982	C	E					DISC					X		E		N	1	N	131,444.88
3011	4982	C	E					DISC					X		E		N	1	N	20,949.27
Sub-Total, 3011																				**197,563.52**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	665,303.81
3020	4802	C	B					DISC	BAL				X		E		N	1	N	4,801,789.96
3020	4802	C	B					DISC	BAL				X		E		N	1	N	5,607,148.28
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-2,296,161.76
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-4,276,877.47
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-463,414.40
3020	4902	C	E					DISC	BAL				X		E		N		N	-17,105.17
3020	4902	C	E					DISC	BAL				X		E		N		N	-535,396.85
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,622,958.94
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,943,106.21
3020	4902	C	E					DISC	BAL				X		E		N		N	-10,316,791.84
3020	4982	C	E					DISC					X		E		N	1	N	-29,577.68
3020	4982	C	E					DISC					X		E		N	1	N	-131,444.88
3020	4982	C	E					DISC					X		E		N	1	N	-20,949.27
Sub-Total, 3020																				**-10,579,542.42**
3041	4871	D	E										X		E		N			-17,002.92
3041	4971	D	E										X		E		N			-18,370.64
Sub-Total, 3041																				**-35,373.56**
3050	4801	C	E												E		N	1		3,788,383.29
3050	4801	C	E												E		N	1		4,386,970.04
3050	4801	C	E												E		N	1		12,814,350.57
3050	4801	C	E												E		N	1		28,518.08
3050	4871	D	E												E		N			-17,002.92
3050	4881	C	E												E		N			2,095.51
3050	4881	C	E												E		N			7,948.29
3050	4881	C	E												E		N			1,996.75
3050	4901	C	E												E		N	1		173,685.41
3050	4901	C	E												E		N	1		408,800.99
3050	4901	D	E												E		N	1		-58,075.26
3050	4901	C	E												E		N	1		624.33
3050	4901	C	E												E		N	1		8,269.05
3050	4971	D	E												E		N			-18,370.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /15-1700 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4981	C	E												E		N			585.17
3050	4981	C	E												E		N			19.41
Sub-Total, 3050																				**21,528,798.07**
3060	4221	D	B			F		DISC					X		E		N	1		-2,689,985.55
3071	4221	D	B			F		DISC					X		E		N	1		2,689,985.55
3071	4221	D	E			F		DISC					X		E		N	1		-1,274,859.80
Sub-Total, 3071																				**1,415,125.75**
3090	4221	D	E			F		DISC							E		N	1		-1,274,859.80
3100, Memo: Obligated balance, start of year																				========== 29,256,164.98
3200, Memo: Obligated balance, end of year																				========== 20,253,938.27

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-5,607,148.28
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,801,789.96
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-665,303.81
4011	4802	C	E					DISC	BAL				X		E		N	1	N	4,276,877.47
4011	4802	C	E					DISC	BAL				X		E		N	1	N	463,414.40
4011	4802	C	E					DISC	BAL				X		E		N	1	N	2,296,161.76
4011	4902	C	E					DISC	BAL				X		E		N		N	17,105.17
4011	4902	C	E					DISC	BAL				X		E		N		N	535,396.85
4011	4902	C	E					DISC	BAL				X		E		N		N	10,316,791.84
4011	4902	C	E					DISC	BAL				X		E		N		N	1,622,958.94
4011	4902	C	E					DISC	BAL				X		E		N		N	1,943,106.21
4011	4982	C	E					DISC					X		E		N	1	N	29,577.68
4011	4982	C	E					DISC					X		E		N	1	N	131,444.88
4011	4982	C	E					DISC					X		E		N	1	N	20,949.27
Sub-Total, 4011																				**10,579,542.42**
4020, Disc: Outlays, gross (total)																				========== 10,579,542.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /15-1700 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	B			F		DISC					X		E		N	1		2,729,625.73
4033	4252	D	E			X		DISC					X		E		N			-4,144,751.48
4033	4972	D	E			X		DISC					X		E		N			-10,236.28
Sub-Total, 4033																				**-4,154,987.76**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,425,362.03
4052	4222	D	B			F		DISC					X		E		N	1		-2,729,625.73
4052	4252	D	E			X		DISC					X		E		N			4,144,751.48
4052	4972	D	E			X		DISC					X		E		N			10,236.28
Sub-Total, 4052																				**1,425,362.03**
4060, Disc: Additional offsets against BA only (total)																				========== 1,425,362.03
4080, Disc: Outlays, net																				========== 9,154,180.39
4190, Outlays, net (disc. and mand.)																				========== 9,154,180.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /14-1700 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		57,569.83
3000	4801	C	B										X			E		N	1		40,914.98
3000	4801	C	B										X			E		N	1		3,645,758.94
3000	4801	C	B										X			E		N	1		2,056,011.24
3000	4901	C	B										X			E		N	1		89,098.33
3000	4901	C	B										X			E		N	1		458,522.88
3000	4901	D	B										X			E		N	1		-2,662.46
3000	4901	C	B										X			E		N	1		2,108.22
3000	4901	C	B										X			E		N	1		28,204.20
Sub-Total, 3000																					**6,375,526.16**
3011	4801	C	B										X			E		N	1		-40,914.98
3011	4801	C	B										X			E		N	1		-57,569.83
3011	4801	C	B										X			E		N	1		-2,056,011.24
3011	4801	C	B										X			E		N	1		-3,645,758.94
3011	4801	C	E										X			E		N	1		56,935.58
3011	4801	C	E										X			E		N	1		25,794.41
3011	4801	C	E										X			E		N	1		2,417,246.38
3011	4801	C	E										X			E		N	1		1,427,129.29
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-376.50
3011	4802	C	E					DISC	BAL				X			E		N	1	N	376.50
3011	4901	C	B										X			E		N	1		-89,098.33
3011	4901	C	B										X			E		N	1		-458,522.88
3011	4901	C	B										X			E		N	1		-2,108.22
3011	4901	D	B										X			E		N	1		2,662.46
3011	4901	C	B										X			E		N	1		-28,204.20
3011	4901	C	E										X			E		N	1		619,051.48
3011	4901	C	E										X			E		N	1		65,889.64
3011	4901	D	E										X			E		N	1		-5,327.29
3011	4901	C	E										X			E		N	1		2,108.22
3011	4902	C	E					DISC	BAL				X			E		N		N	591,196.50
3011	4902	C	E					DISC	BAL				X			E		N		N	634.25
3011	4902	C	E					DISC	BAL				X			E		N		N	2,664.83
3011	4902	C	E					DISC	BAL				X			E		N		N	1,067,983.97
3011	4902	C	E					DISC	BAL				X			E		N		N	104,218.90
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	376.50
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-376.50
3020	4902	C	E					DISC	BAL				X			E		N		N	-591,196.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /14-1700 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		E			N		N	-634.25
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,664.83
3020	4902	C	E					DISC	BAL				X		E			N		N	-104,218.90
3020	4902	C	E					DISC	BAL				X		E			N		N	-1,067,983.97
	Sub-Total, 3020																				**-1,766,698.45**
3041	4871	D	E										X		E			N			-1,264.79
3050	4801	C	E												E			N	1		25,794.41
3050	4801	C	E												E			N	1		56,935.58
3050	4801	C	E												E			N	1		2,417,246.38
3050	4801	C	E												E			N	1		1,427,129.29
3050	4871	D	E												E			N			-1,264.79
3050	4901	C	E												E			N	1		65,889.64
3050	4901	C	E												E			N	1		619,051.48
3050	4901	D	E												E			N	1		-5,327.29
3050	4901	C	E												E			N	1		2,108.22
	Sub-Total, 3050																				**4,607,562.92**

3100, Memo: Obligated balance, start of year ==========
6,375,526.16

3200, Memo: Obligated balance, end of year ==========
4,607,562.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /14-1700 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-376.50
4011	4802	C	E					DISC	BAL				X		E		N	1	N	376.50
4011	4902	C	E					DISC	BAL				X		E		N		N	591,196.50
4011	4902	C	E					DISC	BAL				X		E		N		N	634.25
4011	4902	C	E					DISC	BAL				X		E		N		N	2,664.83
4011	4902	C	E					DISC	BAL				X		E		N		N	1,067,983.97
4011	4902	C	E					DISC	BAL				X		E		N		N	104,218.90
	Sub-Total, 4011																			**1,766,698.45**
4020, Disc: Outlays, gross (total)																				========== 1,766,698.45
4030	4222	D	B			F		DISC					X		E		N	1		40,955.64
4030	4222	D	E			F		DISC					X		E		N	1		-25,835.07
	Sub-Total, 4030																			**15,120.57**
4033	4252	D	E			X		DISC					X		E		N			-15,120.57
4033	4972	D	E			X		DISC					X		E		N			-1,229.88
	Sub-Total, 4033																			**-16,350.45**
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,229.88
4052	4222	D	B			F		DISC					X		E		N	1		-40,955.64
4052	4222	D	E			F		DISC					X		E		N	1		25,835.07
4052	4252	D	E			X		DISC					X		E		N			15,120.57
4052	4972	D	E			X		DISC					X		E		N			1,229.88
	Sub-Total, 4052																			**1,229.88**
4060, Disc: Additional offsets against BA only (total)																				======== 1,229.88
4080, Disc: Outlays, net																				========== 1,765,468.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /14-1700 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 1,765,468.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /13-1700 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		44,849.07
3000	4801	C	B										X		E		N	1		82,878.61
3000	4801	C	B										X		E		N	1		2,718,657.34
3000	4801	C	B										X		E		N	1		1,781,032.29
3000	4901	C	B										X		E		N	1		5,159.11
3000	4901	C	B										X		E		N	1		13,453.62
3000	4901	C	B										X		E		N	1		2,188.20
3000	4901	D	B										X		E		N	1		-21,529.91
3000	4901	C	B										X		E		N	1		31,660.78
Sub-Total, 3000																				**4,658,349.11**
3011	4801	C	B										X		E		N	1		-1,781,032.29
3011	4801	C	B										X		E		N	1		-44,849.07
3011	4801	C	B										X		E		N	1		-82,878.61
3011	4801	C	B										X		E		N	1		-2,718,657.34
3011	4801	C	E										X		E		N	1		44,849.07
3011	4801	C	E										X		E		N	1		82,878.61
3011	4801	C	E										X		E		N	1		2,647,759.98
3011	4801	C	E										X		E		N	1		1,719,821.53
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,176.33
3011	4802	D	B					DISC	BAL				X		E		N	1	N	3,176.33
3011	4802	C	E					DISC	BAL				X		E		N	1	N	3,176.33
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-3,176.33
3011	4901	C	B										X		E		N	1		-2,188.20
3011	4901	C	B										X		E		N	1		-5,159.11
3011	4901	C	B										X		E		N	1		-31,660.78
3011	4901	C	B										X		E		N	1		-13,453.62
3011	4901	D	B										X		E		N	1		21,529.91
3011	4901	C	E										X		E		N	1		2,188.20
3011	4901	C	E										X		E		N	1		5,159.11
3011	4901	C	E										X		E		N	1		13,453.62
3011	4901	D	E										X		E		N	1		-21,529.91
3011	4901	C	E										X		E		N	1		31,660.78
3011	4902	C	E					DISC	BAL				X		E		N		N	61,210.76
3011	4902	C	E					DISC	BAL				X		E		N		N	70,897.36
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	3,176.33
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-3,176.33
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-3,176.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /13-1700 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	D	E					DISC	BAL				X		E			N	1	N	3,176.33
3020	4902	C	E					DISC	BAL				X		E			N		N	-61,210.76
3020	4902	C	E					DISC	BAL				X		E			N		N	-70,897.36
Sub-Total, 3020																					**-132,108.12**
3041	4871	D	E										X		E			N			-10,108.50
3050	4801	C	E												E			N	1		44,849.07
3050	4801	C	E												E			N	1		82,878.61
3050	4801	C	E												E			N	1		2,647,759.98
3050	4801	C	E												E			N	1		1,719,821.53
3050	4871	D	E												E			N			-10,108.50
3050	4901	C	E												E			N	1		5,159.11
3050	4901	C	E												E			N	1		2,188.20
3050	4901	C	E												E			N	1		13,453.62
3050	4901	D	E												E			N	1		-21,529.91
3050	4901	C	E												E			N	1		31,660.78
Sub-Total, 3050																					**4,516,132.49**

3100, Memo: Obligated balance, start of year ==========
4,658,349.11

3200, Memo: Obligated balance, end of year ==========
4,516,132.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /13-1700 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,176.33
4011	4802	D	B					DISC	BAL				X		E		N	1	N	3,176.33
4011	4802	C	E					DISC	BAL				X		E		N	1	N	3,176.33
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-3,176.33
4011	4902	C	E					DISC	BAL				X		E		N		N	61,210.76
4011	4902	C	E					DISC	BAL				X		E		N		N	70,897.36
	Sub-Total, 4011																			**132,108.12**
	4020, Disc: Outlays, gross (total)																			========== 132,108.12
4033	4972	D	E			X		DISC					X		E		N			-382.55
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -382.55
4052	4972	D	E			X		DISC					X		E		N			382.55
	4060, Disc: Additional offsets against BA only (total)																			====== 382.55
	4080, Disc: Outlays, net																			========== 131,725.57
	4190, Outlays, net (disc. and mand.)																			========== 131,725.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /12-1700 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		24,997.10
3000	4801	C	B										X			E		N	1		1,670,232.91
3000	4801	C	B										X			E		N	1		2,275,788.83
3000	4801	C	B										X			E		N	1		8,210.59
3000	4901	C	B										X			E		N	1		66,908.95
3000	4901	C	B										X			E		N	1		24.25
3000	4901	C	B										X			E		N	1		7,141.84
3000	4901	C	B										X			E		N	1		8,094.50
Sub-Total, 3000																					**4,061,398.97**
3011	4801	C	B										X			E		N	1		-24,997.10
3011	4801	C	B										X			E		N	1		-8,210.59
3011	4801	C	B										X			E		N	1		-2,275,788.83
3011	4801	C	B										X			E		N	1		-1,670,232.91
3011	4801	C	E										X			E		N	1		24,997.10
3011	4801	C	E										X			E		N	1		8,210.59
3011	4801	C	E										X			E		N	1		1,656,959.91
3011	4801	C	E										X			E		N	1		1,869,434.00
3011	4881	C	E										X			E		N			598.00
3011	4901	C	B										X			E		N	1		-66,908.95
3011	4901	C	B										X			E		N	1		-8,094.50
3011	4901	C	B										X			E		N	1		-24.25
3011	4901	C	B										X			E		N	1		-7,141.84
3011	4901	C	E										X			E		N	1		68,133.95
3011	4901	C	E										X			E		N	1		24.25
3011	4901	C	E										X			E		N	1		7,141.84
3011	4901	C	E										X			E		N	1		8,094.50
3011	4902	C	E					DISC	BAL				X			E		N		N	12,048.00
3011	4902	C	E					DISC	BAL				X			E		N		N	406,354.83
Sub-Total, 3011																					**598.00**
3020	4902	C	E					DISC	BAL				X			E		N		N	-12,048.00
3020	4902	C	E					DISC	BAL				X			E		N		N	-406,354.83
Sub-Total, 3020																					**-418,402.83**
3050	4801	C	E													E		N	1		8,210.59
3050	4801	C	E													E		N	1		24,997.10
3050	4801	C	E													E		N	1		1,869,434.00
3050	4801	C	E													E		N	1		1,656,959.91
3050	4881	C	E													E		N			598.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /12-1700 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		68,133.95
3050	4901	C	E												E		N	1		24.25
3050	4901	C	E												E		N	1		7,141.84
3050	4901	C	E												E		N	1		8,094.50
	Sub-Total, 3050																			**3,643,594.14**
3100, Memo: Obligated balance, start of year																				========== 4,061,398.97
3200, Memo: Obligated balance, end of year																				========== 3,643,594.14

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	12,048.00
4011	4902	C	E					DISC	BAL				X		E		N		N	406,354.83
	Sub-Total, 4011																			**418,402.83**
4020, Disc: Outlays, gross (total)																				========== 418,402.83
4080, Disc: Outlays, net																				========== 418,402.83
4190, Outlays, net (disc. and mand.)																				========== 418,402.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /11-1700 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		285,975.34
3000	4801	C	B										X			E		N	1		17,725.51
3000	4801	C	B										X			E		N	1		19,879.35
3000	4801	C	B										X			E		N	1		2,458.83
3000	4901	C	B										X			E		N	1		655.40
3000	4901	C	B										X			E		N	1		8,680.67
3000	4901	C	B										X			E		N	1		8,106.02
Sub-Total, 3000																					**343,481.12**
3011	4801	C	B										X			E		N	1		-17,725.51
3011	4801	C	B										X			E		N	1		-19,879.35
3011	4801	C	B										X			E		N	1		-2,458.83
3011	4801	C	B										X			E		N	1		-285,975.34
3011	4801	C	E										X			E		N	1		2,458.83
3011	4801	C	E										X			E		N	1		17,725.51
3011	4801	C	E										X			E		N	1		285,975.34
3011	4801	C	E										X			E		N	1		19,879.35
3011	4802	D	B					DISC	BAL				X			E		N	1	N	1,011.32
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-3,599.37
3011	4802	D	B					DISC	BAL				X			E		N	1	N	2,588.04
3011	4802	D	E					DISC	BAL				X			E		N	1	N	-1,011.32
3011	4802	C	E					DISC	BAL				X			E		N	1	N	3,599.37
3011	4802	D	E					DISC	BAL				X			E		N	1	N	-2,588.04
3011	4901	C	B										X			E		N	1		-655.40
3011	4901	C	B										X			E		N	1		-8,106.02
3011	4901	C	B										X			E		N	1		-8,680.67
3011	4901	C	E										X			E		N	1		655.40
3011	4901	C	E										X			E		N	1		9,078.67
3011	4901	C	E										X			E		N	1		8,106.02
3011	4902	D	E					DISC	BAL				X			E		N		N	-398.00
Sub-Total, 3011																					**0.00**
3020	4802	D	B					DISC	BAL				X			E		N	1	N	-2,588.04
3020	4802	C	B					DISC	BAL				X			E		N	1	N	3,599.37
3020	4802	D	B					DISC	BAL				X			E		N	1	N	-1,011.32
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-3,599.37
3020	4802	D	E					DISC	BAL				X			E		N	1	N	2,588.04
3020	4802	D	E					DISC	BAL				X			E		N	1	N	1,011.32
3020	4902	D	E					DISC	BAL				X			E		N		N	398.00
Sub-Total, 3020																					**398.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /11-1700 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E										X		E		N			-1,247.50
3050	4801	C	E												E		N	1		2,458.83
3050	4801	C	E												E		N	1		17,725.51
3050	4801	C	E												E		N	1		19,879.35
3050	4801	C	E												E		N	1		285,975.34
3050	4871	D	E												E		N			-1,247.50
3050	4901	C	E												E		N	1		655.40
3050	4901	C	E												E		N	1		8,106.02
3050	4901	C	E												E		N	1		9,078.67
	Sub-Total, 3050																			**342,631.62**
3100, Memo: Obligated balance, start of year																				========== 343,481.12
3200, Memo: Obligated balance, end of year																				========== 342,631.62

BA & O, Net

4011	4802	D	B					DISC	BAL				X		E		N	1	N	1,011.32
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,599.37
4011	4802	D	B					DISC	BAL				X		E		N	1	N	2,588.04
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-1,011.32
4011	4802	C	E					DISC	BAL				X		E		N	1	N	3,599.37
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-2,588.04
4011	4902	D	E					DISC	BAL				X		E		N		N	-398.00
	Sub-Total, 4011																			**-398.00**
4020, Disc: Outlays, gross (total)																				======= -398.00
4080, Disc: Outlays, net																				======= -398.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /11-1700 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					======= -398.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-11-1700 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	EQ	36,554,706.61

Budgetary Resources

1100, BA: Disc: Appropriation	EQ	181,000,000.00
1134, BA: Disc: Appropriations precluded from obligation	EQ	-127,586,900.00
1160, BA: Disc: Appropriation (total)		========== 53,413,100.00
1900, Budget authority total (disc. and mand.)		========== 53,413,100.00
1930, Total budgetary resources avail (disc. and mand.)		========== 53,413,100.00
1940, Unob Bal: Memo: Unob bal expiring	EQ	-16,858,393.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-11-1700 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	47,384,905.89
3010, Ob Bal: Obligations incurred: Unexpired accounts	EQ	36,554,706.61
3011, Ob Bal: Obligations incurred: Expired accounts	EQ	198,161.52
3020, Ob Bal: Outlays (gross)	EQ	-40,728,774.14
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	EQ	-47,994.35
3050, Ob Bal: EOY: Unpaid obligations	EQ	43,361,005.53
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	EQ	-2,689,985.55
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	EQ	1,415,125.75
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	EQ	-1,274,859.80
3100, Memo: Obligated balance, start of year		========== 44,694,920.34
3200, Memo: Obligated balance, end of year		========== 42,086,145.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-11-1700 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross		========== 53,413,100.00
4010, Disc: Outlays from new authority	EQ	27,832,420.32
4011, Disc: Outlays from balances	EQ	12,896,353.82
4020, Disc: Outlays, gross (total)		========== 40,728,774.14
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	EQ	2,744,746.30
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	EQ	-4,171,720.76
4040, Disc: Offsets against gross BA and outlays (total)		========== -1,426,974.46
4052, Disc: Offset, BA: Collection cred to expired accts	EQ	1,426,974.46
4060, Disc: Additional offsets against BA only (total)		========== 1,426,974.46
4070, Disc: Budget authority, net		========== 53,413,100.00
4080, Disc: Outlays, net		========== 39,301,799.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-11-1700 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 53,413,100.00
4190, Outlays, net (disc. and mand.)																					========== 39,301,799.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Pension Benefit Guaranty Corporation Fund
Treasury Account: Pension Benefit Guaranty Corporation Fund
Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-0
GTAS User: De'chanta D. Porter / 2023264000 / porter.de'chanta@pbgc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	3		-22,441,966.46
0900	4801	C	B										X		U		N	3		-33,191,058.68
0900	4801	C	B										X		U		N	3		-678.98
0900	4801	C	B										X		U		N	3		-76,647,244.56
0900	4801	C	B										X		U		N	3		-27,038,713.34
0900	4801	C	E										X		U		N	3		40,678,770.68
0900	4801	C	E										X		U		N	3		22,117,444.87
0900	4801	C	E										X		U		N	3		27,961,537.30
0900	4801	C	E										X		U		N	3		52,250,006.74
0900	4802	C	E					MAND		NEW			X		U		N	3	N	380,165.81
0900	4802	C	E					MAND		NEW			X		U		N	3	N	2,458,610.09
0900	4802	C	E					MAND		NEW			X		U		N	3	N	127.73
0900	4901	C	B										X		U		N	3		-23,983,343.48
0900	4901	C	B										X		U		N	3		-3,328,821.08
0900	4901	C	B										X		U		N	3		-17,198,315.87
0900	4901	C	B										X		U		N	3		-12,576,285.28
0900	4901	C	E										X		U		N	3		12,054,855.04
0900	4901	C	E										X		U		N	3		4,007,281.82
0900	4901	C	E										X		U		N	3		19,249,238.86
0900	4901	C	E										X		U		N	3		25,979,981.47
0900	4902	C	E					MAND		NEW			X		U		N		N	4,116,313.54
0900	4902	C	E					MAND		BAL			X		U		N		N	29,483,540.48
0900	4902	C	E					MAND		NEW			X		U		N		N	1,385,570,311.86
0900	4902	C	E					MAND		BAL			X		U		N		N	8,773,311.81
0900	4902	C	E					MAND		NEW			X		U		N		N	12,610,541.10
0900	4902	C	E					MAND		NEW			X		U		N		N	17,372,951.98
0900	4902	C	E					MAND		BAL			X		U		N		N	18,296,366.79
0900	4902	C	E					MAND		BAL			X		U		N		N	19,389,786.52
0900	4902	C	E					MAND		NEW			X		U		N		N	25,260,115.00
Sub-Total, 0900																				**1,511,604,831.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Pension Benefit Guaranty Corporation Fund
Treasury Account: Pension Benefit Guaranty Corporation Fund
Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-0
GTAS User: De'chanta D. Porter / 2023264000 / porter.de'chanta@pbgc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	3		18,228,708,963.21
1000	4384	C	B	S				MAND		SEQ			X		U		N	3	N	-8,968,578.00
1000	4801	C	B										X		U		N	3		-33,191,058.68
1000	4801	C	B										X		U		N	3		-678.98
1000	4801	C	B										X		U		N	3		-76,647,244.56
1000	4801	C	B										X		U		N	3		-27,038,713.34
1000	4801	C	B										X		U		N	3		-22,441,966.46
1000	4901	C	B										X		U		N	3		-23,983,343.48
1000	4901	C	B										X		U		N	3		-3,328,821.08
1000	4901	C	B										X		U		N	3		-17,198,315.87
1000	4901	C	B										X		U		N	3		-12,576,285.28
Sub-Total, 1000																				**18,003,333,957.48**
1050, Unob Bal: Unobligated balance (total)																				========== 18,003,333,957.48
1800	4252	D	E			X		MAND					X		U		N			5,885,902,591.95
1800	4273	D	E					MAND					X		U		N	3	N	32,376,405.36
1800	4290	D	E					MAND					X		U		N	3	N	5,754,119.68
Sub-Total, 1800																				**5,924,033,116.99**
1802	4384	C	B	S				MAND		SEQ			X		U		N	3	N	8,968,578.00
1823	4382	C	E	S				MAND		SEQ			X		U		N	3	N	-8,635,948.00
1850, BA: Mand: Spending auth: Total																				========== 5,924,365,746.99
1900, Budget authority total (disc. and mand.)																				========== 5,924,365,746.99
1930, Total budgetary resources avail (disc. and mand.)																				========== 23,927,699,704.47
1941	4450	C	E												U		N	3		20,944,524,415.48
1941	4510	C	E		S										U		N	3		4,184,943,600.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Pension Benefit Guaranty Corporation Fund
Treasury Account: Pension Benefit Guaranty Corporation Fund
Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-0
GTAS User: De'chanta D. Porter / 2023264000 / porter.de'chanta@pbgc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U			N	3		1,356,188,938.01
1941	4700	C	E		A										U			N	3		5,404,802.23
Sub-Total, 1941																					**26,491,061,755.72**

Change in Obl Bal

3000	4801	C	B										X		U			N	3		27,038,713.34
3000	4801	C	B										X		U			N	3		22,441,966.46
3000	4801	C	B										X		U			N	3		33,191,058.68
3000	4801	C	B										X		U			N	3		678.98
3000	4801	C	B										X		U			N	3		76,647,244.56
3000	4901	C	B										X		U			N	3		17,198,315.87
3000	4901	C	B										X		U			N	3		12,576,285.28
3000	4901	C	B										X		U			N	3		23,983,343.48
3000	4901	C	B										X		U			N	3		3,328,821.08
Sub-Total, 3000																					**216,406,427.73**
3010	4801	C	B										X		U			N	3		-76,647,244.56
3010	4801	C	B										X		U			N	3		-27,038,713.34
3010	4801	C	B										X		U			N	3		-22,441,966.46
3010	4801	C	B										X		U			N	3		-33,191,058.68
3010	4801	C	B										X		U			N	3		-678.98
3010	4801	C	E										X		U			N	3		52,250,006.74
3010	4801	C	E										X		U			N	3		40,678,770.68
3010	4801	C	E										X		U			N	3		22,117,444.87
3010	4801	C	E										X		U			N	3		27,961,537.30
3010	4802	C	E					MAND	NEW				X		U			N	3	N	380,165.81
3010	4802	C	E					MAND	NEW				X		U			N	3	N	2,458,610.09
3010	4802	C	E					MAND	NEW				X		U			N	3	N	127.73
3010	4901	C	B										X		U			N	3		-23,983,343.48
3010	4901	C	B										X		U			N	3		-3,328,821.08
3010	4901	C	B										X		U			N	3		-17,198,315.87
3010	4901	C	B										X		U			N	3		-12,576,285.28
3010	4901	C	E										X		U			N	3		25,979,981.47
3010	4901	C	E										X		U			N	3		12,054,855.04
3010	4901	C	E										X		U			N	3		4,007,281.82
3010	4901	C	E										X		U			N	3		19,249,238.86
3010	4902	C	E					MAND	NEW				X		U			N		N	4,116,313.54
3010	4902	C	E					MAND	NEW				X		U			N		N	1,385,570,311.86
3010	4902	C	E					MAND	BAL				X		U			N		N	8,773,311.81
3010	4902	C	E					MAND	NEW				X		U			N		N	12,610,541.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Pension Benefit Guaranty Corporation Fund
Treasury Account: Pension Benefit Guaranty Corporation Fund
Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-0
GTAS User: De'chanta D. Porter / 2023264000 / porter.de'chanta@pbgc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND	NEW				X		U		N		N	17,372,951.98
3010	4902	C	E					MAND	BAL				X		U		N		N	18,296,366.79
3010	4902	C	E					MAND	BAL				X		U		N		N	19,389,786.52
3010	4902	C	E					MAND	NEW				X		U		N		N	25,260,115.00
3010	4902	C	E					MAND	BAL				X		U		N		N	29,483,540.48
Sub-Total, 3010																				**1,511,604,831.76**
3020	4802	C	E					MAND	NEW				X		U		N	3	N	-380,165.81
3020	4802	C	E					MAND	NEW				X		U		N	3	N	-2,458,610.09
3020	4802	C	E					MAND	NEW				X		U		N	3	N	-127.73
3020	4902	C	E					MAND	NEW				X		U		N		N	-4,116,313.54
3020	4902	C	E					MAND	BAL				X		U		N		N	-8,773,311.81
3020	4902	C	E					MAND	NEW				X		U		N		N	-12,610,541.10
3020	4902	C	E					MAND	BAL				X		U		N		N	-18,296,366.79
3020	4902	C	E					MAND	BAL				X		U		N		N	-19,389,786.52
3020	4902	C	E					MAND	NEW				X		U		N		N	-25,260,115.00
3020	4902	C	E					MAND	BAL				X		U		N		N	-29,483,540.48
3020	4902	C	E					MAND	NEW				X		U		N		N	-1,385,570,311.86
3020	4902	C	E					MAND	NEW				X		U		N		N	-17,372,951.98
Sub-Total, 3020																				**-1,523,712,142.71**
3050	4801	C	E												U		N	3		40,678,770.68
3050	4801	C	E												U		N	3		22,117,444.87
3050	4801	C	E												U		N	3		27,961,537.30
3050	4801	C	E												U		N	3		52,250,006.74
3050	4901	C	E												U		N	3		12,054,855.04
3050	4901	C	E												U		N	3		4,007,281.82
3050	4901	C	E												U		N	3		19,249,238.86
3050	4901	C	E												U		N	3		25,979,981.47
Sub-Total, 3050																				**204,299,116.78**
3100, Memo: Obligated balance, start of year																				========== 216,406,427.73
3200, Memo: Obligated balance, end of year																				========== 204,299,116.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Pension Benefit Guaranty Corporation Fund
Treasury Account: Pension Benefit Guaranty Corporation Fund
Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-0
GTAS User: De'chanta D. Porter / 2023264000 / porter.de'chanta@pbgc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 5,924,365,746.99
4100	4802	C	E					MAND		NEW			X		U		N	3	N	2,458,610.09
4100	4802	C	E					MAND		NEW			X		U		N	3	N	127.73
4100	4802	C	E					MAND		NEW			X		U		N	3	N	380,165.81
4100	4902	C	E					MAND		NEW			X		U		N		N	1,385,570,311.86
4100	4902	C	E					MAND		NEW			X		U		N		N	12,610,541.10
4100	4902	C	E					MAND		NEW			X		U		N		N	4,116,313.54
4100	4902	C	E					MAND		NEW			X		U		N		N	17,372,951.98
4100	4902	C	E					MAND		NEW			X		U		N		N	25,260,115.00
Sub-Total, 4100																				**1,447,769,137.11**
4101	4902	C	E					MAND		BAL			X		U		N		N	8,773,311.81
4101	4902	C	E					MAND		BAL			X		U		N		N	18,296,366.79
4101	4902	C	E					MAND		BAL			X		U		N		N	19,389,786.52
4101	4902	C	E					MAND		BAL			X		U		N		N	29,483,540.48
Sub-Total, 4101																				**75,943,005.60**
4110	4802	C	E					MAND		NEW			X		U		N	3	N	380,165.81
4110	4802	C	E					MAND		NEW			X		U		N	3	N	2,458,610.09
4110	4802	C	E					MAND		NEW			X		U		N	3	N	127.73
4110	4902	C	E					MAND		BAL			X		U		N		N	29,483,540.48
4110	4902	C	E					MAND		NEW			X		U		N		N	1,385,570,311.86
4110	4902	C	E					MAND		BAL			X		U		N		N	8,773,311.81
4110	4902	C	E					MAND		NEW			X		U		N		N	12,610,541.10
4110	4902	C	E					MAND		NEW			X		U		N		N	4,116,313.54
4110	4902	C	E					MAND		NEW			X		U		N		N	17,372,951.98
4110	4902	C	E					MAND		BAL			X		U		N		N	18,296,366.79
4110	4902	C	E					MAND		BAL			X		U		N		N	19,389,786.52
4110	4902	C	E					MAND		NEW			X		U		N		N	25,260,115.00
Sub-Total, 4110																				**1,523,712,142.71**
4121	4273	D	E					MAND					X		U		N	3	N	-32,376,405.36
4121	4290	D	E					MAND					X		U		N	3	N	-5,754,119.68
Sub-Total, 4121																				**-38,130,525.04**
4123	4252	D	E			X		MAND					X		U		N			-5,885,902,591.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Pension Benefit Guaranty Corporation Fund
Treasury Account: Pension Benefit Guaranty Corporation Fund
Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-0
GTAS User: De'chanta D. Porter / 2023264000 / porter.de'chanta@pbgc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -5,924,033,116.99
4160, Mand: Budget authority, net																				========== 332,630.00
4170, Mand: Outlays, net																				========== -4,400,320,974.28
4180, Budget authority, net (disc. and mand.)																				========== 332,630.00
4190, Outlays, net (disc. and mand.)																				========== -4,400,320,974.28

Memo Entries

5000	1610	D	B			F				20	0500			U		N				17,892,006,949.95
5000	1630	D	B			F				20	0500			U		N				600,000,000.00
Sub-Total, 5000																				**18,492,006,949.95**
5001	1610	D	E			F				20	0500			U		N				22,273,826,663.99
5001	1630	D	E			F				20	0500			U		N				600,000,000.00
Sub-Total, 5001																				**22,873,826,663.99**
5090	4384	C	B	S			MAND		SEQ				X	U		N	3	N		8,968,578.00
5092	4382	C	E	S			MAND		SEQ				X	U		N	3	N		8,635,948.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Account Total, Pension Benefit Guaranty Corporation Fund
Treasury Account:
Budget Account Id: 012-12-4204 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	EQ	1,511,604,831.76

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	EQ	18,003,333,957.48
1050, Unob Bal: Unobligated balance (total)		========== 18,003,333,957.48
1800, BA: Mand: Spending auth: Collected	EQ	5,924,033,116.99
1802, BA: Mand: Spending auth: Previously unavailable	EQ	8,968,578.00
1823, BA: Mand: Spending auth: New\Unob bal temp reduced	EQ	-8,635,948.00
1850, BA: Mand: Spending auth: Total		========== 5,924,365,746.99
1900, Budget authority total (disc. and mand.)		========== 5,924,365,746.99
1930, Total budgetary resources avail (disc. and mand.)		========== 23,927,699,704.47
1941, Unob Bal: Memo: Unexpired unob bal, EOY	EQ	26,491,061,755.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Account Total, Pension Benefit Guaranty Corporation Fund
Treasury Account:
Budget Account Id: 012-12-4204 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	216,406,427.73
3010, Ob Bal: Obligations incurred: Unexpired accounts	EQ	1,511,604,831.76
3020, Ob Bal: Outlays (gross)	EQ	-1,523,712,142.71
3050, Ob Bal: EOY: Unpaid obligations	EQ	204,299,116.78
3100, Memo: Obligated balance, start of year		========== 216,406,427.73
3200, Memo: Obligated balance, end of year		========== 204,299,116.78

BA & O, Net

4090, Mand: Budget authority, gross		========== 5,924,365,746.99
4100, Mand: Outlays from new authority	EQ	1,447,769,137.11
4101, Mand: Outlays from balances	EQ	75,943,005.60
4110, Mand: Outlays, gross (total)	EQ	1,523,712,142.71
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	EQ	-38,130,525.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Account Total, Pension Benefit Guaranty Corporation Fund
Treasury Account:
Budget Account Id: 012-12-4204 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs										EQ											-5,885,902,591.95
4130, Mand: Offsets against gross BA and outlays (total)																					========== -5,924,033,116.99
4160, Mand: Budget authority, net																					========== 332,630.00
4170, Mand: Outlays, net																					========== -4,400,320,974.28
4180, Budget authority, net (disc. and mand.)																					========== 332,630.00
4190, Outlays, net (disc. and mand.)																					========== -4,400,320,974.28

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value										EQ											18,492,006,949.95
5001, Memo: Invest, EOY: Fed securities: Par value										EQ											22,873,826,663.99
5090, Memo: Unexp unavail balance, SOY: Offset collect										EQ											8,968,578.00
5092, Memo: Unexp unavail balance, EOY: Offset collect										EQ											8,635,948.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /11-0105 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		23,471.80
3000	4801	C	B										X			E		N	1		4,329,025.71
3000	4801	C	B										X			E		N	1		366,482.45
3000	4801	C	B										X			E		N	1		575,922.63
3000	4901	C	B										X			E		N	1		2,277.34
3000	4901	C	B										X			E		N	1		3,692.83
3000	4901	C	B										X			E		N	1		10,622.69
3000	4901	C	B										X			E		N	1		323,895.81
3000	4901	C	B										X			E		N	1		102.31
Sub-Total, 3000																					**5,635,493.57**
3011	4801	C	B										X			E		N	1		-366,482.45
3011	4801	C	B										X			E		N	1		-575,922.63
3011	4801	C	B										X			E		N	1		-23,471.80
3011	4801	C	B										X			E		N	1		-4,329,025.71
3011	4801	C	E										X			E		N	1		4,324,179.65
3011	4801	C	E										X			E		N	1		575,922.63
3011	4801	C	E										X			E		N	1		23,471.80
3011	4801	C	E										X			E		N	1		366,482.45
3011	4901	C	B										X			E		N	1		-3,692.83
3011	4901	C	B										X			E		N	1		-10,622.69
3011	4901	C	B										X			E		N	1		-323,895.81
3011	4901	C	B										X			E		N	1		-102.31
3011	4901	C	B										X			E		N	1		-2,277.34
3011	4901	C	E										X			E		N	1		10,622.69
3011	4901	C	E										X			E		N	1		328,741.87
3011	4901	C	E										X			E		N	1		102.31
3011	4901	C	E										X			E		N	1		2,277.34
3011	4901	C	E										X			E		N	1		3,692.83
Sub-Total, 3011																					**0.00**
3041	4871	D	E										X			E		N			-1,235,628.70
3050	4801	C	E													E		N	1		23,471.80
3050	4801	C	E													E		N	1		366,482.45
3050	4801	C	E													E		N	1		4,324,179.65
3050	4801	C	E													E		N	1		575,922.63
3050	4871	D	E													E		N			-1,235,628.70
3050	4901	C	E													E		N	1		102.31
3050	4901	C	E													E		N	1		2,277.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /11-0105 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E													E		N	1		3,692.83
3050	4901	C	E													E		N	1		10,622.69
3050	4901	C	E													E		N	1		328,741.87
	Sub-Total, 3050																				**4,399,864.87**

3100, Memo: Obligated balance, start of year ========== 5,635,493.57

3200, Memo: Obligated balance, end of year ========== 4,399,864.87

BA & O, Net

4033	4972	D	E			X		DISC					X			E		N			-199.20

4040, Disc: Offsets against gross BA and outlays (total) ========== -199.20

4052	4972	D	E			X		DISC					X			E		N			199.20

4060, Disc: Additional offsets against BA only (total) ====== 199.20

4080, Disc: Outlays, net ====== -199.20

4190, Outlays, net (disc. and mand.) ====== -199.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-17-0105 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	5,635,493.57
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	EQ	-1,235,628.70
3050, Ob Bal: EOY: Unpaid obligations	EQ	4,399,864.87
3100, Memo: Obligated balance, start of year		========== 5,635,493.57
3200, Memo: Obligated balance, end of year		========== 4,399,864.87

BA & O, Net

4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	EQ	-199.20
4040, Disc: Offsets against gross BA and outlays (total)		========== -199.20
4052, Disc: Offset, BA: Collection cred to expired accts	EQ	199.20
4060, Disc: Additional offsets against BA only (total)		====== 199.20
4080, Disc: Outlays, net		====== -199.20
4190, Outlays, net (disc. and mand.)		====== -199.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-17-0105 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /16-0163 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		860,830.67
0900	4801	C	E										X		U		Y	1		131,813.24
0900	4901	C	E										X		U		Y	1		6,104,603.84
0900	4901	C	E										X		U		Y	1		50,293.31
0900	4901	D	E										X		U		Y	1		-5,355.84
0900	4902	C	E					DISC		NEW			X		U		Y		N	444,069.04
0900	4902	C	E					DISC		NEW			X		U		Y		N	5,355.84
0900	4902	C	E					DISC		NEW			X		U		Y		N	24,434,415.81
	Sub-Total, 0900																			**32,026,025.91**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		113,324,000.00
1134	4395	C	E	P				DISC							U		Y	1	N	-79,882,088.00
1160, BA: Disc: Appropriation (total)																				========== 33,441,912.00
1700	4255	D	E					DISC					X		U		Y			6,888,398.00
1750, BA: Disc: Spending auth: Total																				========== 6,888,398.00
1900, Budget authority total (disc. and mand.)																				========== 40,330,310.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 40,330,310.00
1940	4610	C	E		A										U		Y	1		-11,748,786.31
1940	4700	C	E		A										U		Y	1		-2,802.78
	Sub-Total, 1940																			**-11,751,589.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /16-0163 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		131,813.24
3010	4801	C	E										X		U		Y	1		860,830.67
3010	4901	C	E										X		U		Y	1		6,104,603.84
3010	4901	C	E										X		U		Y	1		50,293.31
3010	4901	D	E										X		U		Y	1		-5,355.84
3010	4902	C	E					DISC	NEW				X		U		Y		N	5,355.84
3010	4902	C	E					DISC	NEW				X		U		Y		N	444,069.04
3010	4902	C	E					DISC	NEW				X		U		Y		N	24,434,415.81
Sub-Total, 3010																				**32,026,025.91**
3020	4902	C	E					DISC	NEW				X		U		Y		N	-5,355.84
3020	4902	C	E					DISC	NEW				X		U		Y		N	-444,069.04
3020	4902	C	E					DISC	NEW				X		U		Y		N	-24,434,415.81
Sub-Total, 3020																				**-24,883,840.69**
3050	4801	C	E												U		Y	1		131,813.24
3050	4801	C	E												U		Y	1		860,830.67
3050	4901	C	E												U		Y	1		6,104,603.84
3050	4901	C	E												U		Y	1		50,293.31
3050	4901	D	E												U		Y	1		-5,355.84
Sub-Total, 3050																				**7,142,185.22**
3200, Memo: Obligated balance, end of year																				**==========**
																				7,142,185.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /16-0163 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 40,330,310.00
4010	4902	C	E					DISC		NEW			X		U			Y		N	444,069.04
4010	4902	C	E					DISC		NEW			X		U			Y		N	24,434,415.81
4010	4902	C	E					DISC		NEW			X		U			Y		N	5,355.84
Sub-Total, 4010																					**24,883,840.69**
4020, Disc: Outlays, gross (total)																					========== 24,883,840.69
4030	4255	D	E					DISC					X		U			Y			-6,888,398.00
4040, Disc: Offsets against gross BA and outlays (total)																					========== -6,888,398.00
4070, Disc: Budget authority, net																					========== 33,441,912.00
4080, Disc: Outlays, net																					========== 17,995,442.69
4180, Budget authority, net (disc. and mand.)																					========== 33,441,912.00
4190, Outlays, net (disc. and mand.)																					========== 17,995,442.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /15-0163 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,120,751.18
3000	4801	C	B										X		E		N	1		6,135,825.03
3000	4901	C	B										X		E		N	1		66,685.96
3000	4901	C	B										X		E		N	1		3,917,460.20
3000	4901	C	B										X		E		N	1		27,772.00
Sub-Total, 3000																				**11,268,494.37**
3011	4801	C	B										X		E		N	1		-1,120,751.18
3011	4801	C	B										X		E		N	1		-6,135,825.03
3011	4801	C	E										X		E		N	1		2,841,054.06
3011	4801	C	E										X		E		N	1		1,045,158.56
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-7,289.76
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,034,341.17
3011	4881	C	E										X		E		N			174,002.93
3011	4901	C	B										X		E		N	1		-66,685.96
3011	4901	C	B										X		E		N	1		-3,917,460.20
3011	4901	C	B										X		E		N	1		-27,772.00
3011	4901	D	E										X		E		N	1		-352,851.88
3011	4901	C	E										X		E		N	1		1,122,441.31
3011	4901	C	E										X		E		N	1		693.12
3011	4902	C	E					DISC	BAL				X		E		N		N	148,875.22
3011	4902	C	E					DISC	BAL				X		E		N		N	380,623.88
3011	4902	C	E					DISC	BAL				X		E		N		N	8,122,042.46
3011	4981	C	E										X		E		N			315.82
3011	4982	C	E					DISC					X		E		N	1	N	1,459.70
3011	4982	C	E					DISC					X		E		N	1	N	253,592.13
Sub-Total, 3011																				**427,282.01**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	7,289.76
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,034,341.17
3020	4902	C	E					DISC	BAL				X		E		N		N	-148,875.22
3020	4902	C	E					DISC	BAL				X		E		N		N	-380,623.88
3020	4902	C	E					DISC	BAL				X		E		N		N	-8,122,042.46
3020	4982	C	E					DISC					X		E		N	1	N	-253,592.13
3020	4982	C	E					DISC					X		E		N	1	N	-1,459.70
Sub-Total, 3020																				**-6,864,962.46**
3041	4871	D	E										X		E		N			-4,927.80
3041	4971	D	E										X		E		N			-76,232.21
Sub-Total, 3041																				**-81,160.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /15-0163 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E													E		N	1		1,045,158.56
3050	4801	C	E													E		N	1		2,841,054.06
3050	4871	D	E													E		N			-4,927.80
3050	4881	C	E													E		N			174,002.93
3050	4901	C	E													E		N	1		1,122,441.31
3050	4901	D	E													E		N	1		-352,851.88
3050	4901	C	E													E		N	1		693.12
3050	4971	D	E													E		N			-76,232.21
3050	4981	C	E													E		N			315.82
	Sub-Total, 3050																				**4,749,653.91**
3100, Memo: Obligated balance, start of year																					========== 11,268,494.37
3200, Memo: Obligated balance, end of year																					========== 4,749,653.91

BA & O, Net

4011	4802	C	B					DISC	BAL			X		E		N	1	N			-7,289.76
4011	4802	C	B					DISC	BAL			X		E		N	1	N			-2,034,341.17
4011	4902	C	E					DISC	BAL			X		E		N		N			8,122,042.46
4011	4902	C	E					DISC	BAL			X		E		N		N			148,875.22
4011	4902	C	E					DISC	BAL			X		E		N		N			380,623.88
4011	4982	C	E					DISC				X		E		N	1	N			253,592.13
4011	4982	C	E					DISC				X		E		N	1	N			1,459.70
	Sub-Total, 4011																				**6,864,962.46**
4020, Disc: Outlays, gross (total)																					========== 6,864,962.46
4033	4972	D	E			X		DISC				X		E		N					-17,025.47
4040, Disc: Offsets against gross BA and outlays (total)																					========== -17,025.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /15-0163 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC					X			E		N			17,025.47
4060, Disc: Additional offsets against BA only (total)																					========= 17,025.47
4080, Disc: Outlays, net																					========== 6,847,936.99
4190, Outlays, net (disc. and mand.)																					========== 6,847,936.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /14-0163 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		44,330.44
3000	4801	C	B										X		E		N	1		1,322,133.52
3000	4901	C	B										X		E		N	1		82,055.42
3000	4901	C	B										X		E		N	1		14,219.59
Sub-Total, 3000																				**1,462,738.97**
3011	4801	C	B										X		E		N	1		-1,322,133.52
3011	4801	C	B										X		E		N	1		-44,330.44
3011	4801	C	E										X		E		N	1		738,482.49
3011	4801	C	E										X		E		N	1		44,330.44
3011	4901	C	B										X		E		N	1		-82,055.42
3011	4901	C	B										X		E		N	1		-14,219.59
3011	4901	C	E										X		E		N	1		82,055.42
3011	4901	D	E										X		E		N	1		-19,151.20
3011	4902	C	E					DISC	BAL				X		E		N		N	617,021.82
3011	4982	C	E					DISC					X		E		N	1	N	0.18
Sub-Total, 3011																				**0.18**
3020	4902	C	E					DISC	BAL				X		E		N		N	-617,021.82
3020	4982	C	E					DISC					X		E		N	1	N	-0.18
Sub-Total, 3020																				**-617,022.00**
3041	4871	D	E										X		E		N			-13.76
3050	4801	C	E												E		N	1		44,330.44
3050	4801	C	E												E		N	1		738,482.49
3050	4871	D	E												E		N			-13.76
3050	4901	C	E												E		N	1		82,055.42
3050	4901	D	E												E		N	1		-19,151.20
Sub-Total, 3050																				**845,703.39**

3100, Memo: Obligated balance, start of year ==========
1,462,738.97

3200, Memo: Obligated balance, end of year ==========
845,703.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /14-0163 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	617,021.82
4011	4982	C	E					DISC					X		E		N	1	N	0.18
	Sub-Total, 4011																			**617,022.00**
	4020, Disc: Outlays, gross (total)																			========== 617,022.00
4033	4972	D	E			X		DISC					X		E		N			-387.12
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -387.12
4052	4972	D	E			X		DISC					X		E		N			387.12
	4060, Disc: Additional offsets against BA only (total)																			====== 387.12
	4080, Disc: Outlays, net																			========== 616,634.88
	4190, Outlays, net (disc. and mand.)																			========== 616,634.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /13-0163 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		24.30
3000	4801	C	B										X		E		N	1		539,187.59
3000	4901	C	B										X		E		N	1		1,409.73
3000	4901	C	B										X		E		N	1		7,928.40
Sub-Total, 3000																				**548,550.02**
3011	4801	C	B										X		E		N	1		-24.30
3011	4801	C	B										X		E		N	1		-539,187.59
3011	4801	C	E										X		E		N	1		448,078.41
3011	4801	C	E										X		E		N	1		24.30
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-425,600.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	425,600.00
3011	4901	C	B										X		E		N	1		-1,409.73
3011	4901	C	B										X		E		N	1		-7,928.40
3011	4901	C	E										X		E		N	1		25.00
3011	4901	C	E										X		E		N	1		11,833.70
3011	4902	C	E					DISC	BAL				X		E		N		N	7,903.40
3011	4902	C	E					DISC	BAL				X		E		N		N	80,685.21
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	425,600.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-425,600.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,903.40
3020	4902	C	E					DISC	BAL				X		E		N		N	-80,685.21
Sub-Total, 3020																				**-88,588.61**
3041	4871	D	E										X		E		N			-346.74
3050	4801	C	E												E		N	1		24.30
3050	4801	C	E												E		N	1		448,078.41
3050	4871	D	E												E		N			-346.74
3050	4901	C	E												E		N	1		25.00
3050	4901	C	E												E		N	1		11,833.70
Sub-Total, 3050																				**459,614.67**
3100, Memo: Obligated balance, start of year																				========== 548,550.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /13-0163 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																				========== 459,614.67

BA & O, Net

4011	4802	C	B			DISC	BAL		X		E		N	1	N	-425,600.00
4011	4802	C	E			DISC	BAL		X		E		N	1	N	425,600.00
4011	4902	C	E			DISC	BAL		X		E		N		N	7,903.40
4011	4902	C	E			DISC	BAL		X		E		N		N	80,685.21
Sub-Total, 4011																**88,588.61**
4020, Disc: Outlays, gross (total)																========= 88,588.61
4080, Disc: Outlays, net																========= 88,588.61
4190, Outlays, net (disc. and mand.)																========= 88,588.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /12-0163 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		107,370.19
3000	4801	C	B										X		E		N	1		896,822.09
3000	4901	D	B										X		E		N	1		-10,119.50
3000	4901	C	B										X		E		N	1		125.00
3000	4901	C	B										X		E		N	1		11,665.75
Sub-Total, 3000																				**1,005,863.53**
3011	4801	C	B										X		E		N	1		-107,370.19
3011	4801	C	B										X		E		N	1		-896,822.09
3011	4801	C	E										X		E		N	1		107,370.19
3011	4801	C	E										X		E		N	1		903,330.43
3011	4901	C	B										X		E		N	1		-125.00
3011	4901	D	B										X		E		N	1		10,119.50
3011	4901	C	B										X		E		N	1		-11,665.75
3011	4901	C	E										X		E		N	1		125.00
3011	4901	C	E										X		E		N	1		5,157.41
3011	4902	D	E					DISC	BAL				X		E		N		N	-10,119.50
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC	BAL				X		E		N		N	10,119.50
3050	4801	C	E												E		N	1		903,330.43
3050	4801	C	E												E		N	1		107,370.19
3050	4901	C	E												E		N	1		5,157.41
3050	4901	C	E												E		N	1		125.00
Sub-Total, 3050																				**1,015,983.03**
3100, Memo: Obligated balance, start of year																				========== 1,005,863.53
3200, Memo: Obligated balance, end of year																				========== 1,015,983.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /12-0163 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X			E		N		N	-10,119.50
4020, Disc: Outlays, gross (total)																					========== -10,119.50
4033	4972	D	E			X		DISC					X			E		N			-1,548.86
4040, Disc: Offsets against gross BA and outlays (total)																					======= -1,548.86
4052	4972	D	E			X		DISC					X			E		N			1,548.86
4060, Disc: Additional offsets against BA only (total)																					======== 1,548.86
4080, Disc: Outlays, net																					========== -11,668.36
4190, Outlays, net (disc. and mand.)																					========== -11,668.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-15-0163 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations
EQ 32,026,025.91

Budgetary Resources

1100, BA: Disc: Appropriation
EQ 113,324,000.00

1134, BA: Disc: Appropriations precluded from obligation
EQ -79,882,088.00

1160, BA: Disc: Appropriation (total) ==========
33,441,912.00

1700, BA: Disc: Spending auth: Collected
EQ 6,888,398.00

1750, BA: Disc: Spending auth: Total ==========
6,888,398.00

1900, Budget authority total (disc. and mand.) ==========
40,330,310.00

1930, Total budgetary resources avail (disc. and mand.) ==========
40,330,310.00

1940, Unob Bal: Memo: Unob bal expiring
EQ -11,751,589.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-15-0163 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	14,285,646.89
3010, Ob Bal: Obligations incurred: Unexpired accounts	EQ	32,026,025.91
3011, Ob Bal: Obligations incurred: Expired accounts	EQ	427,282.19
3020, Ob Bal: Outlays (gross)	EQ	-32,444,294.26
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	EQ	-81,520.51
3050, Ob Bal: EOY: Unpaid obligations	EQ	14,213,140.22
3100, Memo: Obligated balance, start of year		========== 14,285,646.89
3200, Memo: Obligated balance, end of year		========== 14,213,140.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-15-0163 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross		========== 40,330,310.00
4010, Disc: Outlays from new authority	EQ	24,883,840.69
4011, Disc: Outlays from balances	EQ	7,560,453.57
4020, Disc: Outlays, gross (total)		========== 32,444,294.26
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	EQ	-6,888,398.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	EQ	-18,961.45
4040, Disc: Offsets against gross BA and outlays (total)		========== -6,907,359.45
4052, Disc: Offset, BA: Collection cred to expired accts	EQ	18,961.45
4060, Disc: Additional offsets against BA only (total)		========= 18,961.45
4070, Disc: Budget authority, net		========== 33,441,912.00
4080, Disc: Outlays, net		========== 25,536,934.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-15-0163 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 33,441,912.00
4190, Outlays, net (disc. and mand.)																					========== 25,536,934.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits
Treasury Account: Special Benefits
Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-6,069,092.98
0900	4801	C	B										X		U		N	1		-34,948,463.17
0900	4801	D	B										X		U		N	1		413,097.72
0900	4801	D	E										X		U		N	1		-413,097.72
0900	4801	C	E										X		U		N	1		6,069,092.98
0900	4801	C	E										X		U		N	1		35,963,944.40
0900	4802	C	B					MAND	BAL				X		U		N	1	N	-324,835.02
0900	4802	C	E					MAND	BAL				X		U		N	1	N	110,000.00
0900	4881	C	E										X		U		N			262.32
0900	4901	C	B										X		U		N	1		-10,387.15
0900	4901	C	B										X		U		N	1		-212,698.69
0900	4901	C	B										X		U		N	1		-588,538.04
0900	4901	C	B										X		U		N	1		-249,387.29
0900	4901	C	B										X		U		N	1		-134,784,452.77
0900	4901	D	E										X		U		N	1		-72,928.94
0900	4901	C	E										X		U		N	1		10,387.15
0900	4901	C	E										X		U		N	1		212,698.69
0900	4901	C	E										X		U		N	1		1,229,717.17
0900	4901	C	E										X		U		N	1		164,771,419.91
0900	4902	C	E					MAND	BAL				X		U		N		N	322,316.23
0900	4902	C	E					MAND	BAL				X		U		N		N	773,872,093.51
0900	4902	C	E					MAND	BAL				X		U		N		N	5,307,517.25
0900	4981	C	E										X		U		N			23.30
0900	4982	C	E					MAND					X		U		N	1	N	35,141.71
Sub-Total, 0900																				**810,643,830.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits
Treasury Account: Special Benefits
Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		1,464,508,270.31
1000	4251	D	B			F		MAND					X		U		N	1		2,060,086.14
1000	4801	C	B										X		U		N	1		-34,948,463.17
1000	4801	D	B										X		U		N	1		413,097.72
1000	4801	C	B										X		U		N	1		-6,069,092.98
1000	4802	C	B					MAND	BAL				X		U		N	1	N	-324,835.02
1000	4901	C	B										X		U		N	1		-10,387.15
1000	4901	C	B										X		U		N	1		-212,698.69
1000	4901	C	B										X		U		N	1		-588,538.04
1000	4901	C	B										X		U		N	1		-249,387.29
1000	4901	C	B										X		U		N	1		-134,784,452.77
Sub-Total, 1000																				**1,289,793,599.06**
1021	4871	D	E										X		U		N			381.02
1021	4971	D	E										X		U		N			24,286.27
Sub-Total, 1021																				**24,667.29**
1033	4972	D	E			X		MAND					X		U		N			165.84
1050, Unob Bal: Unobligated balance (total)																				========== 1,289,818,432.19
1200	4119	D	E	P				MAND					X		U		N	1		210,000,000.00
1260, BA: Mand: Appropriation (total)																				========== 210,000,000.00
1800	4252	D	E			X		MAND					X		U		N			1,491,350,179.22
1801	4221	C	E			F		MAND					X		U		N	1		-101,832,683.41
1801	4251	D	B			F		MAND					X		U		N	1		-2,060,086.14
1801	4251	D	E			F		MAND					X		U		N	1		1,530,983,957.33
Sub-Total, 1801																				**1,427,091,187.78**
1850, BA: Mand: Spending auth: Total																				========== 2,918,441,367.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits
Treasury Account: Special Benefits
Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				3,128,441,367.00
1930, Total budgetary resources avail (disc. and mand.)																				4,418,259,799.19
1941	4450	C	E												U		N	1		210,017,779.70
1941	4450	C	E												U		N	1		364,827.18
1941	4610	C	E		A										U		N	1		3,396,233,361.74
1941	4700	C	E		A										U		N	1		1,000,000.00
Sub-Total, 1941																				**3,607,615,968.62**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		34,948,463.17
3000	4801	D	B										X		U		N	1		-413,097.72
3000	4801	C	B										X		U		N	1		6,069,092.98
3000	4901	C	B										X		U		N	1		588,538.04
3000	4901	C	B										X		U		N	1		249,387.29
3000	4901	C	B										X		U		N	1		134,784,452.77
3000	4901	C	B										X		U		N	1		10,387.15
3000	4901	C	B										X		U		N	1		212,698.69
Sub-Total, 3000																				**176,449,922.37**
3010	4801	D	B										X		U		N	1		413,097.72
3010	4801	C	B										X		U		N	1		-6,069,092.98
3010	4801	C	B										X		U		N	1		-34,948,463.17
3010	4801	C	E										X		U		N	1		35,963,944.40
3010	4801	D	E										X		U		N	1		-413,097.72
3010	4801	C	E										X		U		N	1		6,069,092.98
3010	4802	C	B				MAND		BAL				X		U		N	1	N	-324,835.02
3010	4802	C	E				MAND		BAL				X		U		N	1	N	110,000.00
3010	4881	C	E										X		U		N			262.32
3010	4901	C	B										X		U		N	1		-10,387.15
3010	4901	C	B										X		U		N	1		-212,698.69
3010	4901	C	B										X		U		N	1		-588,538.04
3010	4901	C	B										X		U		N	1		-249,387.29
3010	4901	C	B										X		U		N	1		-134,784,452.77
3010	4901	D	E										X		U		N	1		-72,928.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits
Treasury Account: Special Benefits
Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E										X		U		N	1		10,387.15
3010	4901	C	E										X		U		N	1		164,771,419.91
3010	4901	C	E										X		U		N	1		212,698.69
3010	4901	C	E										X		U		N	1		1,229,717.17
3010	4902	C	E					MAND	BAL				X		U		N		N	322,316.23
3010	4902	C	E					MAND	BAL				X		U		N		N	773,872,093.51
3010	4902	C	E					MAND	BAL				X		U		N		N	5,307,517.25
3010	4981	C	E										X		U		N			23.30
3010	4982	C	E					MAND					X		U		N	1	N	35,141.71
Sub-Total, 3010																				**810,643,830.57**
3020	4802	C	B					MAND	BAL				X		U		N	1	N	324,835.02
3020	4802	C	E					MAND	BAL				X		U		N	1	N	-110,000.00
3020	4902	C	E					MAND	BAL				X		U		N		N	-322,316.23
3020	4902	C	E					MAND	BAL				X		U		N		N	-773,872,093.51
3020	4902	C	E					MAND	BAL				X		U		N		N	-5,307,517.25
3020	4982	C	E					MAND					X		U		N	1	N	-35,141.71
Sub-Total, 3020																				**-779,322,233.68**
3040	4871	D	E										X		U		N			-381.02
3040	4971	D	E										X		U		N			-24,286.27
Sub-Total, 3040																				**-24,667.29**
3050	4801	D	E												U		N	1		-413,097.72
3050	4801	C	E												U		N	1		6,069,092.98
3050	4801	C	E												U		N	1		35,963,944.40
3050	4871	D	E												U		N			-381.02
3050	4881	C	E												U		N			262.32
3050	4901	D	E												U		N	1		-72,928.94
3050	4901	C	E												U		N	1		10,387.15
3050	4901	C	E												U		N	1		212,698.69
3050	4901	C	E												U		N	1		1,229,717.17
3050	4901	C	E												U		N	1		164,771,419.91
3050	4971	D	E												U		N			-24,286.27
3050	4981	C	E												U		N			23.30
Sub-Total, 3050																				**207,746,851.97**
3060	4251	D	B			F		MAND					X		U		N	1		-2,060,086.14
3070	4221	C	E			F		MAND					X		U		N	1		101,832,683.41
3070	4251	D	B			F		MAND					X		U		N	1		2,060,086.14
3070	4251	D	E			F		MAND					X		U		N	1		-1,530,983,957.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits
Treasury Account: Special Benefits
Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3070																			**-1,427,091,187.78**
3090	4221	C	E			F		MAND							U		N	1		101,832,683.41
3090	4251	D	E			F		MAND							U		N	1		-1,530,983,957.33
	Sub-Total, 3090																			**-1,429,151,273.92**
	3100, Memo: Obligated balance, start of year																			========== 174,389,836.23
	3200, Memo: Obligated balance, end of year																			========== -1,221,404,421.95

BA & O, Net

	4090, Mand: Budget authority, gross																			========== 3,128,441,367.00
4101	4802	C	B					MAND	BAL				X		U		N	1	N	-324,835.02
4101	4802	C	E					MAND	BAL				X		U		N	1	N	110,000.00
4101	4902	C	E					MAND	BAL				X		U		N		N	322,316.23
4101	4902	C	E					MAND	BAL				X		U		N		N	773,872,093.51
4101	4902	C	E					MAND	BAL				X		U		N		N	5,307,517.25
4101	4982	C	E					MAND					X		U		N	1	N	35,141.71
	Sub-Total, 4101																			**779,322,233.68**
4110	4802	C	B					MAND	BAL				X		U		N	1	N	-324,835.02
4110	4802	C	E					MAND	BAL				X		U		N	1	N	110,000.00
4110	4902	C	E					MAND	BAL				X		U		N		N	322,316.23
4110	4902	C	E					MAND	BAL				X		U		N		N	773,872,093.51
4110	4902	C	E					MAND	BAL				X		U		N		N	5,307,517.25
4110	4982	C	E					MAND					X		U		N	1	N	35,141.71
	Sub-Total, 4110																			**779,322,233.68**
4123	4252	D	E			X		MAND					X		U		N			-1,491,350,179.22
4123	4972	D	E			X		MAND					X		U		N			-165.84
	Sub-Total, 4123																			**-1,491,350,345.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits
Treasury Account: Special Benefits
Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,491,350,345.06
4140	4221	C	E			F		MAND					X		U		N	1		101,832,683.41
4140	4251	D	B			F		MAND					X		U		N	1		2,060,086.14
4140	4251	D	E			F		MAND					X		U		N	1		-1,530,983,957.33
Sub-Total, 4140																				**-1,427,091,187.78**
4143	4972	D	E			X		MAND					X		U		N			165.84
4150, Mand: Additional offsets against BA only (total)																				========== -1,427,091,021.94
4160, Mand: Budget authority, net																				========== 210,000,000.00
4170, Mand: Outlays, net																				========== -712,028,111.38
4180, Budget authority, net (disc. and mand.)																				========== 210,000,000.00
4190, Outlays, net (disc. and mand.)																				========== -712,028,111.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Benefits
Treasury Account:
Budget Account Id: 012-15-1521 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	EQ	810,643,830.57

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	EQ	1,289,793,599.06
1021, Unob Bal: Recov of prior year unpaid obligations	EQ	24,667.29
1033, Unob Bal: Recov of prior year paid obligations	EQ	165.84
1050, Unob Bal: Unobligated balance (total)		========== 1,289,818,432.19
1200, BA: Mand: Appropriation	EQ	210,000,000.00
1260, BA: Mand: Appropriation (total)		========== 210,000,000.00
1800, BA: Mand: Spending auth: Collected	EQ	1,491,350,179.22
1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src	EQ	1,427,091,187.78
1850, BA: Mand: Spending auth: Total		========== 2,918,441,367.00
1900, Budget authority total (disc. and mand.)		========== 3,128,441,367.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Benefits
Treasury Account:
Budget Account Id: 012-15-1521 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																					4,418,259,799.19
1941, Unob Bal: Memo: Unexpired unob bal, EOY										EQ											3,607,615,968.62

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	176,449,922.37
3010, Ob Bal: Obligations incurred: Unexpired accounts	EQ	810,643,830.57
3020, Ob Bal: Outlays (gross)	EQ	-779,322,233.68
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	EQ	-24,667.29
3050, Ob Bal: EOY: Unpaid obligations	EQ	207,746,851.97
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	EQ	-2,060,086.14
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	EQ	-1,427,091,187.78
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	EQ	-1,429,151,273.92
3100, Memo: Obligated balance, start of year		174,389,836.23
3200, Memo: Obligated balance, end of year		-1,221,404,421.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Benefits
Treasury Account:
Budget Account Id: 012-15-1521 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross		========== 3,128,441,367.00
4101, Mand: Outlays from balances	EQ	779,322,233.68
4110, Mand: Outlays, gross (total)	EQ	779,322,233.68
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	EQ	-1,491,350,345.06
4130, Mand: Offsets against gross BA and outlays (total)		========== -1,491,350,345.06
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	EQ	-1,427,091,187.78
4143, Mand: Offset, BA: Recov, prior year paid obs, unex	EQ	165.84
4150, Mand: Additional offsets against BA only (total)		========== -1,427,091,021.94
4160, Mand: Budget authority, net		========== 210,000,000.00
4170, Mand: Outlays, net		========== -712,028,111.38
4180, Budget authority, net (disc. and mand.)		========== 210,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Benefits
Treasury Account:
Budget Account Id: 012-15-1521 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== -712,028,111.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Energy Employees Occupational Illness Compensation Fund
Treasury Account: Energy Employees Occupational Illness Compensation Fund
Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	1		-31,482,059.51
0900	4901	C	E										X		U		N	1		17,392,208.49
0900	4902	C	E					MAND	BAL				X		U		N		N	258,292,295.71
	Sub-Total, 0900																			**244,202,444.69**
Budgetary Resources																				
1000	4201	D	B												U		N	1		31,482,059.51
1000	4901	C	B										X		U		N	1		-31,482,059.51
	Sub-Total, 1000																			**0.00**
1200	4119	D	E	P				MAND					X		U		N	1		325,000,000.00
1260, BA: Mand: Appropriation (total)																				========== 325,000,000.00
1800	4273	D	E					MAND					X		U		N	1	N	37,380.29
1850, BA: Mand: Spending auth: Total																				========= 37,380.29
1900, Budget authority total (disc. and mand.)																				========== 325,037,380.29
1930, Total budgetary resources avail (disc. and mand.)																				========== 325,037,380.29
1941	4620	C	E		A										U		N	1		80,834,935.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Energy Employees Occupational Illness Compensation Fund
Treasury Account: Energy Employees Occupational Illness Compensation Fund
Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	C	B										X		U		N	1		31,482,059.51
3010	4901	C	B										X		U		N	1		-31,482,059.51
3010	4901	C	E										X		U		N	1		17,392,208.49
3010	4902	C	E					MAND	BAL				X		U		N		N	258,292,295.71
	Sub-Total, 3010																			**244,202,444.69**
3020	4902	C	E					MAND	BAL				X		U		N		N	-258,292,295.71
3050	4901	C	E												U		N	1		17,392,208.49
3100, Memo: Obligated balance, start of year																				========== 31,482,059.51
3200, Memo: Obligated balance, end of year																				========== 17,392,208.49
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 325,037,380.29
4101	4902	C	E					MAND	BAL				X		U		N		N	258,292,295.71
4110	4902	C	E					MAND	BAL				X		U		N		N	258,292,295.71
4121	4273	D	E					MAND					X		U		N	1	N	-37,380.29
4130, Mand: Offsets against gross BA and outlays (total)																				========== -37,380.29
4160, Mand: Budget authority, net																				========== 325,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Energy Employees Occupational Illness Compensation Fund
Treasury Account: Energy Employees Occupational Illness Compensation Fund
Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																					========== 258,254,915.42
4180, Budget authority, net (disc. and mand.)																					========== 325,000,000.00
4190, Outlays, net (disc. and mand.)																					========== 258,254,915.42

Memo Entries

5001	1610	D	E		F		20		U		N			96,949,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Energy Employees Occupational Illness Compensatio
Treasury Account:
Budget Account Id: 012-15-1523 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	EQ	244,202,444.69

Budgetary Resources

1200, BA: Mand: Appropriation	EQ	325,000,000.00
1260, BA: Mand: Appropriation (total)		========== 325,000,000.00
1800, BA: Mand: Spending auth: Collected	EQ	37,380.29
1850, BA: Mand: Spending auth: Total		========= 37,380.29
1900, Budget authority total (disc. and mand.)		========== 325,037,380.29
1930, Total budgetary resources avail (disc. and mand.)		========== 325,037,380.29
1941, Unob Bal: Memo: Unexpired unob bal, EOY	EQ	80,834,935.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Energy Employees Occupational Illness Compensatio
Treasury Account:
Budget Account Id: 012-15-1523 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	31,482,059.51
3010, Ob Bal: Obligations incurred: Unexpired accounts	EQ	244,202,444.69
3020, Ob Bal: Outlays (gross)	EQ	-258,292,295.71
3050, Ob Bal: EOY: Unpaid obligations	EQ	17,392,208.49
3100, Memo: Obligated balance, start of year		========== 31,482,059.51
3200, Memo: Obligated balance, end of year		========== 17,392,208.49

BA & O, Net

4090, Mand: Budget authority, gross		========== 325,037,380.29
4101, Mand: Outlays from balances	EQ	258,292,295.71
4110, Mand: Outlays, gross (total)	EQ	258,292,295.71
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	EQ	-37,380.29
4130, Mand: Offsets against gross BA and outlays (total)		========== -37,380.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Energy Employees Occupational Illness Compensatio
Treasury Account:
Budget Account Id: 012-15-1523 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																					325,000,000.00
4170, Mand: Outlays, net																					258,254,915.42
4180, Budget authority, net (disc. and mand.)																					325,000,000.00
4190, Outlays, net (disc. and mand.)																					258,254,915.42

Memo Entries

5001, Memo: Invest, EOY: Fed securities: Par value										EQ											96,949,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-20,463,609.90
0900	4801	C	B										X		U		N	1		-30,799.29
0900	4801	C	B										X		U		N	1		-34,677.07
0900	4801	C	B										X		U		N	1		-8,452,127.98
0900	4801	C	B										X		U		N	1		-10,572.33
0900	4801	C	E										X		U		N	1		16,082,971.11
0900	4801	C	E										X		U		N	1		30,799.29
0900	4801	C	E										X		U		N	1		6,075,464.61
0900	4801	C	E										X		U		N	1		38,197.14
0900	4801	C	E										X		U		N	1		13,063.40
0900	4802	C	B					MAND	BAL				X		U		N	1	N	-41,977.69
0900	4802	C	B					MAND	BAL				X		U		N	1	N	-37,580.78
0900	4802	C	B					MAND	BAL				X		U		N	1	N	-903,419.53
0900	4802	C	B					MAND	BAL				X		U		N	1	N	-2,553,475.53
0900	4802	C	E					MAND	BAL				X		U		N	1	N	21,102.44
0900	4802	C	E					MAND	BAL				X		U		N	1	N	16,705.52
0900	4802	D	E					MAND	BAL				X		U		N	1	N	-179,717.00
0900	4802	C	E					MAND	BAL				X		U		N	1	N	914,312.76
0900	4881	C	E										X		U		N			78,671.75
0900	4881	C	E										X		U		N			341.01
0900	4901	C	B										X		U		N	1		-4,028.51
0900	4901	C	B										X		U		N	1		-1,971,879.46
0900	4901	D	B										X		U		N	1		13,701.96
0900	4901	D	B										X		U		N	1		31,770.80
0900	4901	C	B										X		U		N	1		-23,634.10
0900	4901	C	B										X		U		N	1		-1,417,692.94
0900	4901	D	E										X		U		N	1		-84,470.35
0900	4901	C	E										X		U		N	1		3,792.17
0900	4901	C	E										X		U		N	1		3,013,354.53
0900	4901	C	E										X		U		N	1		2,697,740.42
0900	4901	C	E										X		U		N	1		10,186.99
0900	4901	D	E										X		U		N	1		-13,701.96
0900	4902	C	E					MAND	BAL				X		U		N		N	52,699.55
0900	4902	C	E					MAND	BAL				X		U		N		N	64,379.36
0900	4902	C	E					MAND	BAL				X		U		N		N	81,812.51
0900	4902	C	E					MAND	BAL				X		U		N		N	11,316,685.33
0900	4902	C	E					MAND	BAL				X		U		N		N	17,863,096.28
0900	4982	C	E					MAND					X		U		N	1	N	6,622.87
0900	4982	C	E					MAND					X		U		N	1	N	7,898.55
0900	4982	C	E					MAND					X		U		N	1	N	88,783.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4982	C	E					MAND					X		U		N	1	N	31,738.31
Sub-Total, 0900																				**22,332,528.05**

Budgetary Resources

1000	4201	D	B												U		N	1		39,140,330.58
1000	4801	C	B										X		U		N	1		-20,463,609.90
1000	4801	C	B										X		U		N	1		-30,799.29
1000	4801	C	B										X		U		N	1		-34,677.07
1000	4801	C	B										X		U		N	1		-8,452,127.98
1000	4801	C	B										X		U		N	1		-10,572.33
1000	4802	C	B					MAND	BAL				X		U		N	1	N	-41,977.69
1000	4802	C	B					MAND	BAL				X		U		N	1	N	-37,580.78
1000	4802	C	B					MAND	BAL				X		U		N	1	N	-903,419.53
1000	4802	C	B					MAND	BAL				X		U		N	1	N	-2,553,475.53
1000	4901	C	B										X		U		N	1		-4,028.51
1000	4901	C	B										X		U		N	1		-1,417,692.94
1000	4901	C	B										X		U		N	1		-1,971,879.46
1000	4901	D	B										X		U		N	1		13,701.96
1000	4901	D	B										X		U		N	1		31,770.80
1000	4901	C	B										X		U		N	1		-23,634.10
Sub-Total, 1000																				**3,240,328.23**
1021	4871	D	E										X		U		N			508,000.65
1021	4971	D	E										X		U		N			46,686.05
Sub-Total, 1021																				**554,686.70**
1033	4972	D	E			X		MAND					X		U		N			7,080.23
1050, Unob Bal: Unobligated balance (total)																				========== 3,802,095.16
1200	4119	D	E	P				MAND					X		U		N	1		133,946,000.00
1230	4392	C	E	P				MAND		SEQ			X		U		N	1	N	-7,011,642.00
1234	4395	C	E	P				MAND							U		N	1	N	-42,880,223.00
1260, BA: Mand: Appropriation (total)																				========== 84,054,135.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 84,054,135.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 87,856,230.16
1941	4450	C	E												U		N	1		2,286,642.16
1941	4510	C	E	A											U		N	1		46,845,144.00
1941	4610	C	E	A											U		N	1		14,891,304.91
1941	4700	C	E	A											U		N	1		1,500,611.04
Sub-Total, 1941																				**65,523,702.11**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		20,463,609.90
3000	4801	C	B										X		U		N	1		30,799.29
3000	4801	C	B										X		U		N	1		34,677.07
3000	4801	C	B										X		U		N	1		8,452,127.98
3000	4801	C	B										X		U		N	1		10,572.33
3000	4901	D	B										X		U		N	1		-13,701.96
3000	4901	D	B										X		U		N	1		-31,770.80
3000	4901	C	B										X		U		N	1		23,634.10
3000	4901	C	B										X		U		N	1		4,028.51
3000	4901	C	B										X		U		N	1		1,417,692.94
3000	4901	C	B										X		U		N	1		1,971,879.46
Sub-Total, 3000																				**32,363,548.82**
3010	4801	C	B										X		U		N	1		-8,452,127.98
3010	4801	C	B										X		U		N	1		-20,463,609.90
3010	4801	C	B										X		U		N	1		-30,799.29
3010	4801	C	B										X		U		N	1		-34,677.07
3010	4801	C	B										X		U		N	1		-10,572.33
3010	4801	C	E										X		U		N	1		16,082,971.11
3010	4801	C	E										X		U		N	1		30,799.29
3010	4801	C	E										X		U		N	1		6,075,464.61
3010	4801	C	E										X		U		N	1		38,197.14
3010	4801	C	E										X		U		N	1		13,063.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4802	C	B					MAND	BAL				X		U		N	1	N	-903,419.53
3010	4802	C	B					MAND	BAL				X		U		N	1	N	-2,553,475.53
3010	4802	C	B					MAND	BAL				X		U		N	1	N	-41,977.69
3010	4802	C	B					MAND	BAL				X		U		N	1	N	-37,580.78
3010	4802	D	E					MAND	BAL				X		U		N	1	N	-179,717.00
3010	4802	C	E					MAND	BAL				X		U		N	1	N	914,312.76
3010	4802	C	E					MAND	BAL				X		U		N	1	N	21,102.44
3010	4802	C	E					MAND	BAL				X		U		N	1	N	16,705.52
3010	4881	C	E										X		U		N			78,671.75
3010	4881	C	E										X		U		N			341.01
3010	4901	C	B										X		U		N	1		-4,028.51
3010	4901	C	B										X		U		N	1		-1,417,692.94
3010	4901	C	B										X		U		N	1		-1,971,879.46
3010	4901	D	B										X		U		N	1		13,701.96
3010	4901	D	B										X		U		N	1		31,770.80
3010	4901	C	B										X		U		N	1		-23,634.10
3010	4901	D	E										X		U		N	1		-84,470.35
3010	4901	C	E										X		U		N	1		3,792.17
3010	4901	C	E										X		U		N	1		3,013,354.53
3010	4901	C	E										X		U		N	1		2,697,740.42
3010	4901	C	E										X		U		N	1		10,186.99
3010	4901	D	E										X		U		N	1		-13,701.96
3010	4902	C	E					MAND	BAL				X		U		N		N	52,699.55
3010	4902	C	E					MAND	BAL				X		U		N		N	64,379.36
3010	4902	C	E					MAND	BAL				X		U		N		N	81,812.51
3010	4902	C	E					MAND	BAL				X		U		N		N	11,316,685.33
3010	4902	C	E					MAND	BAL				X		U		N		N	17,863,096.28
3010	4982	C	E					MAND					X		U		N	1	N	31,738.31
3010	4982	C	E					MAND					X		U		N	1	N	6,622.87
3010	4982	C	E					MAND					X		U		N	1	N	7,898.55
3010	4982	C	E					MAND					X		U		N	1	N	88,783.81
Sub-Total, 3010																				**22,332,528.05**
3020	4802	C	B					MAND	BAL				X		U		N	1	N	41,977.69
3020	4802	C	B					MAND	BAL				X		U		N	1	N	37,580.78
3020	4802	C	B					MAND	BAL				X		U		N	1	N	903,419.53
3020	4802	C	B					MAND	BAL				X		U		N	1	N	2,553,475.53
3020	4802	C	E					MAND	BAL				X		U		N	1	N	-914,312.76
3020	4802	C	E					MAND	BAL				X		U		N	1	N	-21,102.44
3020	4802	C	E					MAND	BAL				X		U		N	1	N	-16,705.52
3020	4802	D	E					MAND	BAL				X		U		N	1	N	179,717.00
3020	4902	C	E					MAND	BAL				X		U		N		N	-52,699.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND	BAL				X		U		N		N	-11,316,685.33
3020	4902	C	E					MAND	BAL				X		U		N		N	-17,863,096.28
3020	4902	C	E					MAND	BAL				X		U		N		N	-64,379.36
3020	4902	C	E					MAND	BAL				X		U		N		N	-81,812.51
3020	4982	C	E					MAND					X		U		N	1	N	-6,622.87
3020	4982	C	E					MAND					X		U		N	1	N	-7,898.55
3020	4982	C	E					MAND					X		U		N	1	N	-88,783.81
3020	4982	C	E					MAND					X		U		N	1	N	-31,738.31
Sub-Total, 3020																				**-26,749,666.76**
3040	4871	D	E										X		U		N			-508,000.65
3040	4971	D	E										X		U		N			-46,686.05
Sub-Total, 3040																				**-554,686.70**
3050	4801	C	E												U		N	1		30,799.29
3050	4801	C	E												U		N	1		6,075,464.61
3050	4801	C	E												U		N	1		38,197.14
3050	4801	C	E												U		N	1		16,082,971.11
3050	4801	C	E												U		N	1		13,063.40
3050	4871	D	E												U		N			-508,000.65
3050	4881	C	E												U		N			78,671.75
3050	4881	C	E												U		N			341.01
3050	4901	D	E												U		N	1		-84,470.35
3050	4901	C	E												U		N	1		3,792.17
3050	4901	C	E												U		N	1		3,013,354.53
3050	4901	C	E												U		N	1		2,697,740.42
3050	4901	C	E												U		N	1		10,186.99
3050	4901	D	E												U		N	1		-13,701.96
3050	4971	D	E												U		N			-46,686.05
Sub-Total, 3050																				**27,391,723.41**
3100, Memo: Obligated balance, start of year																				========== 32,363,548.82
3200, Memo: Obligated balance, end of year																				========== 27,391,723.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

4090, Mand: Budget authority, gross ========== 84,054,135.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND	BAL				X		U			N	1	N	-903,419.53
4101	4802	C	B					MAND	BAL				X		U			N	1	N	-2,553,475.53
4101	4802	C	B					MAND	BAL				X		U			N	1	N	-41,977.69
4101	4802	C	B					MAND	BAL				X		U			N	1	N	-37,580.78
4101	4802	C	E					MAND	BAL				X		U			N	1	N	21,102.44
4101	4802	C	E					MAND	BAL				X		U			N	1	N	16,705.52
4101	4802	D	E					MAND	BAL				X		U			N	1	N	-179,717.00
4101	4802	C	E					MAND	BAL				X		U			N	1	N	914,312.76
4101	4902	C	E					MAND	BAL				X		U			N		N	52,699.55
4101	4902	C	E					MAND	BAL				X		U			N		N	64,379.36
4101	4902	C	E					MAND	BAL				X		U			N		N	81,812.51
4101	4902	C	E					MAND	BAL				X		U			N		N	11,316,685.33
4101	4902	C	E					MAND	BAL				X		U			N		N	17,863,096.28
4101	4982	C	E					MAND					X		U			N	1	N	7,898.55
4101	4982	C	E					MAND					X		U			N	1	N	88,783.81
4101	4982	C	E					MAND					X		U			N	1	N	31,738.31
4101	4982	C	E					MAND					X		U			N	1	N	6,622.87
Sub-Total, 4101																					**26,749,666.76**
4110	4802	C	B					MAND	BAL				X		U			N	1	N	-903,419.53
4110	4802	C	B					MAND	BAL				X		U			N	1	N	-2,553,475.53
4110	4802	C	B					MAND	BAL				X		U			N	1	N	-41,977.69
4110	4802	C	B					MAND	BAL				X		U			N	1	N	-37,580.78
4110	4802	D	E					MAND	BAL				X		U			N	1	N	-179,717.00
4110	4802	C	E					MAND	BAL				X		U			N	1	N	914,312.76
4110	4802	C	E					MAND	BAL				X		U			N	1	N	21,102.44
4110	4802	C	E					MAND	BAL				X		U			N	1	N	16,705.52
4110	4902	C	E					MAND	BAL				X		U			N		N	52,699.55
4110	4902	C	E					MAND	BAL				X		U			N		N	64,379.36
4110	4902	C	E					MAND	BAL				X		U			N		N	81,812.51
4110	4902	C	E					MAND	BAL				X		U			N		N	11,316,685.33
4110	4902	C	E					MAND	BAL				X		U			N		N	17,863,096.28
4110	4982	C	E					MAND					X		U			N	1	N	7,898.55
4110	4982	C	E					MAND					X		U			N	1	N	88,783.81
4110	4982	C	E					MAND					X		U			N	1	N	31,738.31
4110	4982	C	E					MAND					X		U			N	1	N	6,622.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4110																			**26,749,666.76**
4123	4972	D	E			X		MAND					X		U		N			-7,080.23
4130, Mand: Offsets against gross BA and outlays (total)																				======= -7,080.23
4143	4972	D	E			X		MAND					X		U		N			7,080.23
4150, Mand: Additional offsets against BA only (total)																				======== 7,080.23
4160, Mand: Budget authority, net																				========== 84,054,135.00
4170, Mand: Outlays, net																				========== 26,742,586.53
4180, Budget authority, net (disc. and mand.)																				========== 84,054,135.00
4190, Outlays, net (disc. and mand.)																				========== 26,742,586.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Administrative Expenses, Energy Employees Occupat
Treasury Account:
Budget Account Id: 012-15-1524 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	EQ	22,332,528.05

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	EQ	3,240,328.23
1021, Unob Bal: Recov of prior year unpaid obligations	EQ	554,686.70
1033, Unob Bal: Recov of prior year paid obligations	EQ	7,080.23
1050, Unob Bal: Unobligated balance (total)		========== 3,802,095.16
1200, BA: Mand: Appropriation	EQ	133,946,000.00
1230, BA: Mand: New\Unob bal of approps perm reduced	EQ	-7,011,642.00
1234, BA: Mand: Appropriations precluded from obligation	EQ	-42,880,223.00
1260, BA: Mand: Appropriation (total)		========== 84,054,135.00
1900, Budget authority total (disc. and mand.)		========== 84,054,135.00
1930, Total budgetary resources avail (disc. and mand.)		========== 87,856,230.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Administrative Expenses, Energy Employees Occupat
Treasury Account:
Budget Account Id: 012-15-1524 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal: Memo: Unexpired unob bal, EOY										EQ											65,523,702.11

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1										EQ											32,363,548.82
3010, Ob Bal: Obligations incurred: Unexpired accounts										EQ											22,332,528.05
3020, Ob Bal: Outlays (gross)										EQ											-26,749,666.76
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts										EQ											-554,686.70
3050, Ob Bal: EOY: Unpaid obligations										EQ											27,391,723.41
3100, Memo: Obligated balance, start of year																					========== 32,363,548.82
3200, Memo: Obligated balance, end of year																					========== 27,391,723.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Administrative Expenses, Energy Employees Occupat
Treasury Account:
Budget Account Id: 012-15-1524 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross		========== 84,054,135.00
4101, Mand: Outlays from balances	EQ	26,749,666.76
4110, Mand: Outlays, gross (total)	EQ	26,749,666.76
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	EQ	-7,080.23
4130, Mand: Offsets against gross BA and outlays (total)		======= -7,080.23
4143, Mand: Offset, BA: Recov, prior year paid obs, unex	EQ	7,080.23
4150, Mand: Additional offsets against BA only (total)		======== 7,080.23
4160, Mand: Budget authority, net		========== 84,054,135.00
4170, Mand: Outlays, net		========== 26,742,586.53
4180, Budget authority, net (disc. and mand.)		========== 84,054,135.00
4190, Outlays, net (disc. and mand.)		========== 26,742,586.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Administrative Expenses, Energy Employees Occupat
Treasury Account:
Budget Account Id: 012-15-1524 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits for Disabled Coal Miners
Treasury Account: Special Benefits for Disabled Coal Miners
Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-152,044.22
0900	4801	C	B										X		U		N	1		-879,634.94
0900	4801	C	E										X		U		N	1		690,426.24
0900	4801	C	E										X		U		N	1		154,789.16
0900	4802	C	B					MAND	BAL				X		U		N	1	N	-100,000.00
0900	4901	C	B										X		U		N	1		-219,763.01
0900	4901	D	B										X		U		N	1		9,915,705.18
0900	4901	C	B										X		U		N	1		-18,676,952.74
0900	4901	C	E										X		U		N	1		286,738.00
0900	4901	D	E										X		U		N	1		-10,038,847.94
0900	4901	C	E										X		U		N	1		18,665,843.42
0900	4902	C	E					MAND	BAL				X		U		N		N	25,447,339.69
0900	4902	C	E					MAND	BAL				X		U		N		N	8,364.38
0900	4902	C	E					MAND	BAL				X		U		N		N	1,037,715.06
0900	4982	C	E					MAND					X		U		N	1	N	5,172.76
Sub-Total, 0900																				**26,144,851.04**

Budgetary Resources

1000	4201	D	B												U		N	1		123,914,941.57
1000	4801	C	B										X		U		N	1		-152,044.22
1000	4801	C	B										X		U		N	1		-879,634.94
1000	4802	C	B					MAND	BAL				X		U		N	1	N	-100,000.00
1000	4901	C	B										X		U		N	1		-18,676,952.74
1000	4901	C	B										X		U		N	1		-219,763.01
1000	4901	D	B										X		U		N	1		9,915,705.18
Sub-Total, 1000																				**113,802,251.84**
1021	4971	D	E										X		U		N			595.77
1050, Unob Bal: Unobligated balance (total)																				========== 113,802,847.61
1200	4119	D	E	P				MAND					X		U		N	1		69,302,000.00
1234	4395	C	E	P				MAND							U		N	1	N	-4,330,014.00
1234	4395	D	E	D				MAND							U		N	1	N	486,240.00
Sub-Total, 1234																				**-3,843,774.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits for Disabled Coal Miners
Treasury Account: Special Benefits for Disabled Coal Miners
Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriation (total)																				========== 65,458,226.00
1270	4119	D	E	D				MAND					X		U		N	1		21,000,000.00
1280, BA: Mand: Advance appropriation (total)																				========== 21,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 86,458,226.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 200,261,073.61
1941	4450	C	E												U		N	1		66,372,011.61
1941	4610	C	E		A										U		N	1		107,744,210.96
Sub-Total, 1941																				**174,116,222.57**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		152,044.22
3000	4801	C	B										X		U		N	1		879,634.94
3000	4901	D	B										X		U		N	1		-9,915,705.18
3000	4901	C	B										X		U		N	1		18,676,952.74
3000	4901	C	B										X		U		N	1		219,763.01
Sub-Total, 3000																				**10,012,689.73**
3010	4801	C	B										X		U		N	1		-879,634.94
3010	4801	C	B										X		U		N	1		-152,044.22
3010	4801	C	E										X		U		N	1		154,789.16
3010	4801	C	E										X		U		N	1		690,426.24
3010	4802	C	B					MAND	BAL				X		U		N	1	N	-100,000.00
3010	4901	C	B										X		U		N	1		-18,676,952.74
3010	4901	C	B										X		U		N	1		-219,763.01
3010	4901	D	B										X		U		N	1		9,915,705.18
3010	4901	C	E										X		U		N	1		18,665,843.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits for Disabled Coal Miners
Treasury Account: Special Benefits for Disabled Coal Miners
Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E										X		U		N	1		286,738.00
3010	4901	D	E										X		U		N	1		-10,038,847.94
3010	4902	C	E					MAND	BAL				X		U		N		N	8,364.38
3010	4902	C	E					MAND	BAL				X		U		N		N	1,037,715.06
3010	4902	C	E					MAND	BAL				X		U		N		N	25,447,339.69
3010	4982	C	E					MAND					X		U		N	1	N	5,172.76
Sub-Total, 3010																				**26,144,851.04**
3020	4802	C	B					MAND	BAL				X		U		N	1	N	100,000.00
3020	4902	C	E					MAND	BAL				X		U		N		N	-8,364.38
3020	4902	C	E					MAND	BAL				X		U		N		N	-1,037,715.06
3020	4902	C	E					MAND	BAL				X		U		N		N	-25,447,339.69
3020	4982	C	E					MAND					X		U		N	1	N	-5,172.76
Sub-Total, 3020																				**-26,398,591.89**
3040	4971	D	E										X		U		N			-595.77
3050	4801	C	E												U		N	1		154,789.16
3050	4801	C	E												U		N	1		690,426.24
3050	4901	C	E												U		N	1		286,738.00
3050	4901	D	E												U		N	1		-10,038,847.94
3050	4901	C	E												U		N	1		18,665,843.42
3050	4971	D	E												U		N			-595.77
Sub-Total, 3050																				**9,758,353.11**
3100, Memo: Obligated balance, start of year																				========== 10,012,689.73
3200, Memo: Obligated balance, end of year																				========== 9,758,353.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits for Disabled Coal Miners
Treasury Account: Special Benefits for Disabled Coal Miners
Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																					========== 86,458,226.00
4101	4802	C	B					MAND	BAL				X		U			N	1	N	-100,000.00
4101	4902	C	E					MAND	BAL				X		U			N		N	8,364.38
4101	4902	C	E					MAND	BAL				X		U			N		N	1,037,715.06
4101	4902	C	E					MAND	BAL				X		U			N		N	25,447,339.69
4101	4982	C	E					MAND					X		U			N	1	N	5,172.76
Sub-Total, 4101																					**26,398,591.89**
4110	4802	C	B					MAND	BAL				X		U			N	1	N	-100,000.00
4110	4902	C	E					MAND	BAL				X		U			N		N	8,364.38
4110	4902	C	E					MAND	BAL				X		U			N		N	1,037,715.06
4110	4902	C	E					MAND	BAL				X		U			N		N	25,447,339.69
4110	4982	C	E					MAND					X		U			N	1	N	5,172.76
Sub-Total, 4110																					**26,398,591.89**
4160, Mand: Budget authority, net																					========== 86,458,226.00
4170, Mand: Outlays, net																					========== 26,398,591.89
4180, Budget authority, net (disc. and mand.)																					========== 86,458,226.00
4190, Outlays, net (disc. and mand.)																					========== 26,398,591.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Benefits for Disabled Coal Miners
Treasury Account:
Budget Account Id: 012-15-0169 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	EQ	26,144,851.04

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	EQ	113,802,251.84
1021, Unob Bal: Recov of prior year unpaid obligations	EQ	595.77
1050, Unob Bal: Unobligated balance (total)		========== 113,802,847.61
1200, BA: Mand: Appropriation	EQ	69,302,000.00
1234, BA: Mand: Appropriations precluded from obligation	EQ	-3,843,774.00
1260, BA: Mand: Appropriation (total)		========== 65,458,226.00
1270, BA: Mand: Advance appropriation	EQ	21,000,000.00
1280, BA: Mand: Advance appropriation (total)		========== 21,000,000.00
1900, Budget authority total (disc. and mand.)		========== 86,458,226.00
1930, Total budgetary resources avail (disc. and mand.)		========== 200,261,073.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Benefits for Disabled Coal Miners
Treasury Account:
Budget Account Id: 012-15-0169 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal: Memo: Unexpired unob bal, EOY										EQ											174,116,222.57

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	10,012,689.73
3010, Ob Bal: Obligations incurred: Unexpired accounts	EQ	26,144,851.04
3020, Ob Bal: Outlays (gross)	EQ	-26,398,591.89
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	EQ	-595.77
3050, Ob Bal: EOY: Unpaid obligations	EQ	9,758,353.11
3100, Memo: Obligated balance, start of year		========== 10,012,689.73
3200, Memo: Obligated balance, end of year		========== 9,758,353.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Benefits for Disabled Coal Miners
Treasury Account:
Budget Account Id: 012-15-0169 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross																				========== 86,458,226.00
4101, Mand: Outlays from balances										EQ										26,398,591.89
4110, Mand: Outlays, gross (total)										EQ										26,398,591.89
4160, Mand: Budget authority, net																				========== 86,458,226.00
4170, Mand: Outlays, net																				========== 26,398,591.89
4180, Budget authority, net (disc. and mand.)																				========== 86,458,226.00
4190, Outlays, net (disc. and mand.)																				========== 26,398,591.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Panama Canal Commission Compensation Fund
Treasury Account: Panama Canal Commission Compensation Fund
Budget Account Id: 012-15-5155 Treasury Account Id: 16- - /X -5155 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL				X		U		N		N	4,771,621.12
Budgetary Resources																				
1000	4201	D	B												U		N	2		41,641,369.99
1050, Unob Bal: Unobligated balance (total)																				========== 41,641,369.99
1201	4114	D	E	P				MAND					X		U		N	2		80,747.34
1260, BA: Mand: Appropriation (total)																				========= 80,747.34
1900, Budget authority total (disc. and mand.)																				========= 80,747.34
1930, Total budgetary resources avail (disc. and mand.)																				========== 41,722,117.33
1941	4620	C	E		A										U		N	2		36,950,496.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Panama Canal Commission Compensation Fund
Treasury Account: Panama Canal Commission Compensation Fund
Budget Account Id: 012-15-5155 Treasury Account Id: 16- - /X -5155 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																					
3010	4902	C	E					MAND	BAL				X			U		N	N		4,771,621.12
3020	4902	C	E					MAND	BAL				X			U		N	N		-4,771,621.12
BA & O, Net																					
4090, Mand: Budget authority, gross																					========= 80,747.34
4101	4902	C	E					MAND	BAL				X			U		N	N		4,771,621.12
4110	4902	C	E					MAND	BAL				X			U		N	N		4,771,621.12
4160, Mand: Budget authority, net																					========= 80,747.34
4170, Mand: Outlays, net																					========== 4,771,621.12
4180, Budget authority, net (disc. and mand.)																					========= 80,747.34
4190, Outlays, net (disc. and mand.)																					========== 4,771,621.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Panama Canal Commission Compensation Fund
Treasury Account: Panama Canal Commission Compensation Fund
Budget Account Id: 012-15-5155 Treasury Account Id: 16- - /X -5155 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B			F					20					U		N			41,641,309.27
5001	1610	D	E			F					20					U		N			36,935,718.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Panama Canal Commission Compensation Fund
Treasury Account:
Budget Account Id: 012-15-5155 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	EQ	4,771,621.12

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	EQ	41,641,369.99
1050, Unob Bal: Unobligated balance (total)		========== 41,641,369.99
1201, BA: Mand: Appropriation (special or trust fund)	EQ	80,747.34
1260, BA: Mand: Appropriation (total)		========= 80,747.34
1900, Budget authority total (disc. and mand.)		========= 80,747.34
1930, Total budgetary resources avail (disc. and mand.)		========== 41,722,117.33
1941, Unob Bal: Memo: Unexpired unob bal, EOY	EQ	36,950,496.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Panama Canal Commission Compensation Fund
Treasury Account:
Budget Account Id: 012-15-5155 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	EQ	4,771,621.12
3020, Ob Bal: Outlays (gross)	EQ	-4,771,621.12

BA & O, Net

4090, Mand: Budget authority, gross		======== 80,747.34
4101, Mand: Outlays from balances	EQ	4,771,621.12
4110, Mand: Outlays, gross (total)	EQ	4,771,621.12
4160, Mand: Budget authority, net		======== 80,747.34
4170, Mand: Outlays, net		========== 4,771,621.12
4180, Budget authority, net (disc. and mand.)		======== 80,747.34
4190, Outlays, net (disc. and mand.)		========== 4,771,621.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Panama Canal Commission Compensation Fund
Treasury Account:
Budget Account Id: 012-15-5155 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value

EQ 41,641,309.27

5001, Memo: Invest, EOY: Fed securities: Par value

EQ 36,935,718.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Black Lung Disability Trust Fund
Treasury Account: Black Lung Disability Trust Fund
Budget Account Id: 012-15-8144 Treasury Account Id: 16- - /X -8144 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	D	B										X		U		N	7		10,867.53
0900	4901	C	E										X		U		N	7		661,161.89
0900	4902	C	E					MAND	BAL				X		U		N		N	6,742,209.63
Sub-Total, 0900																				**7,414,239.05**
Budgetary Resources																				
1000	4201	D	B												U		N	7		14,268,009.24
1000	4384	C	B	P				MAND		SEQ			X		U		N	7	N	-38,320.00
1000	4397	C	B	P				MAND					X		U		N	7		-14,240,556.77
1000	4901	D	B										X		U		N	7		10,867.53
Sub-Total, 1000																				**0.00**
1033	4972	D	E			X		MAND					X		U		N			15,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 15,000,000.00
1201	4114	D	E	P				MAND					X		U		N	7		120,637,892.47
1203	4157	D	E	P									X		U		N	7		6,502,236.10
1203	4384	C	B	P				MAND		SEQ			X		U		N	7	N	38,320.00
1203	4384	C	E	P				MAND		SEQ			X		U		N	7	N	-38,320.00
Sub-Total, 1203																				**6,502,236.10**
1220	4175	C	E	P		F		MAND			16		X		U		N			-45,500,000.00
1234	4397	C	B	P				MAND					X		U		N	7		14,240,556.77
1234	4397	C	E	P				MAND					X		U		N	7		-14,240,556.77
Sub-Total, 1234																				**0.00**
1260, BA: Mand: Appropriation (total)																				========== 81,640,128.57
1900, Budget authority total (disc. and mand.)																				========== 81,640,128.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Black Lung Disability Trust Fund
Treasury Account: Black Lung Disability Trust Fund
Budget Account Id: 012-15-8144 Treasury Account Id: 16- - /X -8144 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 96,640,128.57
1941	4620	C	E		A										U		N	7		89,225,889.52

Change in Obl Bal

3000	4901	D	B										X		U		N	7		-10,867.53
3010	4901	D	B										X		U		N	7		10,867.53
3010	4901	C	E										X		U		N	7		661,161.89
3010	4902	C	E					MAND	BAL				X		U		N		N	6,742,209.63
Sub-Total, 3010																				**7,414,239.05**
3020	4902	C	E					MAND	BAL				X		U		N		N	-6,742,209.63
3050	4901	C	E												U		N	7		661,161.89
3100, Memo: Obligated balance, start of year																				========== -10,867.53
3200, Memo: Obligated balance, end of year																				========== 661,161.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Black Lung Disability Trust Fund
Treasury Account: Black Lung Disability Trust Fund
Budget Account Id: 012-15-8144 Treasury Account Id: 16- - /X -8144 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 81,640,128.57
4101	4902	C	E					MAND	BAL				X		U		N		N	6,742,209.63
4110	4902	C	E					MAND	BAL				X		U		N		N	6,742,209.63
4123	4972	D	E			X		MAND					X		U		N			-15,000,000.00
4130, Mand: Offsets against gross BA and outlays (total)																				========== -15,000,000.00
4143	4972	D	E			X		MAND					X		U		N			15,000,000.00
4150, Mand: Additional offsets against BA only (total)																				========== 15,000,000.00
4160, Mand: Budget authority, net																				========== 81,640,128.57
4170, Mand: Outlays, net																				========== -8,257,790.37
4180, Budget authority, net (disc. and mand.)																				========== 81,640,128.57
4190, Outlays, net (disc. and mand.)																				========== -8,257,790.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Black Lung Disability Trust Fund
Treasury Account: Black Lung Disability Trust Fund
Budget Account Id: 012-15-8144 Treasury Account Id: 16- - /X -8144 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5080	2510	C	B			F					20					U		N	7		-4,426,692,915.12
5081	2510	C	E			F					20					U		N	7		-4,426,692,915.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Black Lung Disability Trust Fund
Treasury Account: Black Lung Disability Trust Fund
Budget Account Id: 012-15-8144 Treasury Account Id: 16-16- /X -8144 -015-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	7		-11,954,437.73
0900	4901	C	E										X		U		N	7		11,488,789.53
0900	4902	C	E					MAND	BAL				X		U		N		N	43,159,455.24
	Sub-Total, 0900																			**42,693,807.04**
Budgetary Resources																				
1000	4201	D	B												U		N	7		22,923,652.59
1000	4397	C	B	P				MAND					X		U		N	7		-10,969,214.86
1000	4901	C	B										X		U		N	7		-11,954,437.73
	Sub-Total, 1000																			**0.00**
1221	4175	D	E	P		F		MAND			16		X		U		N			45,500,000.00
1234	4397	C	B	P				MAND					X		U		N	7		10,969,214.86
1234	4397	C	E	P				MAND					X		U		N	7		-10,969,214.86
	Sub-Total, 1234																			**0.00**
	1260, BA: Mand: Appropriation (total)																			========== 45,500,000.00
	1900, Budget authority total (disc. and mand.)																			========== 45,500,000.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 45,500,000.00
1941	4620	C	E		A										U		N	7		2,806,192.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Black Lung Disability Trust Fund
Treasury Account: Black Lung Disability Trust Fund
Budget Account Id: 012-15-8144 Treasury Account Id: 16-16- /X -8144 -015-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		U		N	7		11,954,437.73
3010	4901	C	B										X		U		N	7		-11,954,437.73
3010	4901	C	E										X		U		N	7		11,488,789.53
3010	4902	C	E					MAND	BAL				X		U		N		N	43,159,455.24
	Sub-Total, 3010																			**42,693,807.04**
3020	4902	C	E					MAND	BAL				X		U		N		N	-43,159,455.24
3050	4901	C	E												U		N	7		11,488,789.53

3100, Memo: Obligated balance, start of year ========== 11,954,437.73

3200, Memo: Obligated balance, end of year ========== 11,488,789.53

BA & O, Net

4090, Mand: Budget authority, gross ========== 45,500,000.00

4101	4902	C	E					MAND	BAL				X		U		N		N	43,159,455.24
4110	4902	C	E					MAND	BAL				X		U		N		N	43,159,455.24

4160, Mand: Budget authority, net ========== 45,500,000.00

4170, Mand: Outlays, net ========== 43,159,455.24

4180, Budget authority, net (disc. and mand.) ========== 45,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Black Lung Disability Trust Fund
Treasury Account: Black Lung Disability Trust Fund
Budget Account Id: 012-15-8144 Treasury Account Id: 16-16- /X -8144 -015-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 43,159,455.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Black Lung Disability Trust Fund
Treasury Account:
Budget Account Id: 012-15-8144 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	EQ	50,108,046.09

Budgetary Resources

1033, Unob Bal: Recov of prior year paid obligations	EQ	15,000,000.00
1050, Unob Bal: Unobligated balance (total)		========== 15,000,000.00
1201, BA: Mand: Appropriation (special or trust fund)	EQ	120,637,892.47
1203, BA: Mand: Appropriation (previously unavailable)	EQ	6,502,236.10
1220, BA: Mand: Approps transferred to other accounts	EQ	-45,500,000.00
1221, BA: Mand: Approps transferred from other accounts	EQ	45,500,000.00
1260, BA: Mand: Appropriation (total)		========== 127,140,128.57
1900, Budget authority total (disc. and mand.)		========== 127,140,128.57
1930, Total budgetary resources avail (disc. and mand.)		========== 142,140,128.57
1941, Unob Bal: Memo: Unexpired unob bal, EOY	EQ	92,032,082.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Black Lung Disability Trust Fund
Treasury Account:
Budget Account Id: 012-15-8144 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	11,943,570.20
3010, Ob Bal: Obligations incurred: Unexpired accounts	EQ	50,108,046.09
3020, Ob Bal: Outlays (gross)	EQ	-49,901,664.87
3050, Ob Bal: EOY: Unpaid obligations	EQ	12,149,951.42
3100, Memo: Obligated balance, start of year		========== 11,943,570.20
3200, Memo: Obligated balance, end of year		========== 12,149,951.42

BA & O, Net

4090, Mand: Budget authority, gross		========== 127,140,128.57
4101, Mand: Outlays from balances	EQ	49,901,664.87
4110, Mand: Outlays, gross (total)	EQ	49,901,664.87
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	EQ	-15,000,000.00
4130, Mand: Offsets against gross BA and outlays (total)		========== -15,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Black Lung Disability Trust Fund
Treasury Account:
Budget Account Id: 012-15-8144 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4143, Mand: Offset, BA: Recov, prior year paid obs, unex										EQ											15,000,000.00
4150, Mand: Additional offsets against BA only (total)																					========== 15,000,000.00
4160, Mand: Budget authority, net																					========== 127,140,128.57
4170, Mand: Outlays, net																					========== 34,901,664.87
4180, Budget authority, net (disc. and mand.)																					========== 127,140,128.57
4190, Outlays, net (disc. and mand.)																					========== 34,901,664.87

Memo Entries

5080, Memo: Outstanding debt, SOY										EQ											-4,426,692,915.12
5081, Memo: Outstanding debt, EOY										EQ											-4,426,692,915.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Workers' Compensation
Treasury Account: Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co
Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8130 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	7		-2,011,449.90
0900	4901	C	E										X		U		N	7		409,053.75
0900	4902	C	E					MAND	BAL				X		U		N		N	30,863,916.87
	Sub-Total, 0900																			**29,261,520.72**
Budgetary Resources																				
1000	4201	D	B												U		N	7		51,994,708.98
1000	4901	C	B										X		U		N	7		-2,011,449.90
	Sub-Total, 1000																			**49,983,259.08**
	1050, Unob Bal: Unobligated balance (total)																			========== 49,983,259.08
1201	4114	D	E	P				MAND					X		U		N	7		2,326,967.49
	1260, BA: Mand: Appropriation (total)																			========== 2,326,967.49
	1900, Budget authority total (disc. and mand.)																			========== 2,326,967.49
	1930, Total budgetary resources avail (disc. and mand.)																			========== 52,310,226.57
1941	4620	C	E		A										U		N	7		23,048,705.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Workers' Compensation
Treasury Account: Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co
Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8130 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	C	B										X		U		N	7		2,011,449.90
3010	4901	C	B										X		U		N	7		-2,011,449.90
3010	4901	C	E										X		U		N	7		409,053.75
3010	4902	C	E					MAND	BAL				X		U		N		N	30,863,916.87
	Sub-Total, 3010																			**29,261,520.72**
3020	4902	C	E					MAND	BAL				X		U		N		N	-30,863,916.87
3050	4901	C	E												U		N	7		409,053.75
3100, Memo: Obligated balance, start of year																				2,011,449.90
3200, Memo: Obligated balance, end of year																				409,053.75
BA & O, Net																				
4090, Mand: Budget authority, gross																				2,326,967.49
4101	4902	C	E					MAND	BAL				X		U		N		N	30,863,916.87
4110	4902	C	E					MAND	BAL				X		U		N		N	30,863,916.87
4160, Mand: Budget authority, net																				2,326,967.49
4170, Mand: Outlays, net																				30,863,916.87
4180, Budget authority, net (disc. and mand.)																				2,326,967.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Workers' Compensation
Treasury Account: Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co
Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8130 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 30,863,916.87

Memo Entries

5000	1610	D		B		X										U		N			51,900,000.00
5001	1610	D		E		X										U		N			23,437,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Workers' Compensation
Treasury Account: Relief and Rehabilitation, Workmen's Compensation Act, within Th
Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8134 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	7		-144,884.54
0900	4901	C	E										X		U		N	7		28,912.59
0900	4902	C	E					MAND	BAL				X		U		N		N	2,141,332.72
Sub-Total, 0900																				**2,025,360.77**
Budgetary Resources																				
1000	4201	D	B												U		N	7		3,838,814.72
1000	4901	C	B										X		U		N	7		-144,884.54
Sub-Total, 1000																				**3,693,930.18**
1050, Unob Bal: Unobligated balance (total)																				========== 3,693,930.18
1201	4114	D	E	P				MAND					X		U		N	7		73,416.86
1260, BA: Mand: Appropriation (total)																				========= 73,416.86
1900, Budget authority total (disc. and mand.)																				========= 73,416.86
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,767,347.04
1941	4620	C	E		A										U		N	7		1,741,986.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Workers' Compensation
Treasury Account: Relief and Rehabilitation, Workmen's Compensation Act, within Th
Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8134 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		U		N	7		144,884.54
3010	4901	C	B										X		U		N	7		-144,884.54
3010	4901	C	E										X		U		N	7		28,912.59
3010	4902	C	E					MAND	BAL				X		U		N		N	2,141,332.72
	Sub-Total, 3010																			**2,025,360.77**
3020	4902	C	E					MAND	BAL				X		U		N		N	-2,141,332.72
3050	4901	C	E												U		N	7		28,912.59

3100, Memo: Obligated balance, start of year ========== 144,884.54

3200, Memo: Obligated balance, end of year ========= 28,912.59

BA & O, Net

4090, Mand: Budget authority, gross ========= 73,416.86

4101	4902	C	E					MAND	BAL				X		U		N		N	2,141,332.72
4110	4902	C	E					MAND	BAL				X		U		N		N	2,141,332.72

4160, Mand: Budget authority, net ========= 73,416.86

4170, Mand: Outlays, net ========== 2,141,332.72

4180, Budget authority, net (disc. and mand.) ========= 73,416.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Workers' Compensation
Treasury Account: Relief and Rehabilitation, Workmen's Compensation Act, within Th
Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8134 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 2,141,332.72

Memo Entries

5000	1610	D		B		X										U		N			3,838,000.00
5001	1610	D		E		X										U		N			1,770,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Workers' Compensation
Treasury Account:
Budget Account Id: 012-15-9971 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	EQ	31,286,881.49

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	EQ	53,677,189.26
1050, Unob Bal: Unobligated balance (total)		========== 53,677,189.26
1201, BA: Mand: Appropriation (special or trust fund)	EQ	2,400,384.35
1260, BA: Mand: Appropriation (total)		========== 2,400,384.35
1900, Budget authority total (disc. and mand.)		========== 2,400,384.35
1930, Total budgetary resources avail (disc. and mand.)		========== 56,077,573.61
1941, Unob Bal: Memo: Unexpired unob bal, EOY	EQ	24,790,692.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Workers' Compensation
Treasury Account:
Budget Account Id: 012-15-9971 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	2,156,334.44
3010, Ob Bal: Obligations incurred: Unexpired accounts	EQ	31,286,881.49
3020, Ob Bal: Outlays (gross)	EQ	-33,005,249.59
3050, Ob Bal: EOY: Unpaid obligations	EQ	437,966.34
3100, Memo: Obligated balance, start of year		========== 2,156,334.44
3200, Memo: Obligated balance, end of year		========== 437,966.34

BA & O, Net

4090, Mand: Budget authority, gross		========== 2,400,384.35
4101, Mand: Outlays from balances	EQ	33,005,249.59
4110, Mand: Outlays, gross (total)	EQ	33,005,249.59
4160, Mand: Budget authority, net		========== 2,400,384.35
4170, Mand: Outlays, net		========== 33,005,249.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Workers' Compensation
Treasury Account:
Budget Account Id: 012-15-9971 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 2,400,384.35
4190, Outlays, net (disc. and mand.)																					========== 33,005,249.59

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value										EQ											55,738,000.00
5001, Memo: Invest, EOY: Fed securities: Par value										EQ											25,207,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /16-0143 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		2,711,368.12
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	50,649.00
0900	4901	C	E										X		U		Y	1		7,306,977.77
0900	4901	D	E										X		U		Y	1		-61,826.42
0900	4902	C	E					DISC		NEW			X		U		Y		N	34,746,069.15
0900	4902	C	E					DISC		NEW			X		U		Y		N	61,826.42
Sub-Total, 0900																				**44,815,064.04**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		227,500,000.00
1134	4395	C	E	P				DISC							U		Y	1	N	-160,364,750.00
1160, BA: Disc: Appropriation (total)																				========== 67,135,250.00
1900, Budget authority total (disc. and mand.)																				========== 67,135,250.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 67,135,250.00
1940	4610	C	E		A										U		Y	1		-22,285,284.42
1940	4700	C	E		A										U		Y	1		-34,901.54
Sub-Total, 1940																				**-22,320,185.96**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /16-0143 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		2,711,368.12
3010	4802	C	E					DISC		NEW			X		U		Y	1	N	50,649.00
3010	4901	C	E										X		U		Y	1		7,306,977.77
3010	4901	D	E										X		U		Y	1		-61,826.42
3010	4902	C	E					DISC		NEW			X		U		Y		N	34,746,069.15
3010	4902	C	E					DISC		NEW			X		U		Y		N	61,826.42
Sub-Total, 3010																				**44,815,064.04**
3020	4802	C	E					DISC		NEW			X		U		Y	1	N	-50,649.00
3020	4902	C	E					DISC		NEW			X		U		Y		N	-61,826.42
3020	4902	C	E					DISC		NEW			X		U		Y		N	-34,746,069.15
Sub-Total, 3020																				**-34,858,544.57**
3050	4801	C	E												U		Y	1		2,711,368.12
3050	4901	D	E												U		Y	1		-61,826.42
3050	4901	C	E												U		Y	1		7,306,977.77
Sub-Total, 3050																				**9,956,519.47**
3200, Memo: Obligated balance, end of year																				========== 9,956,519.47

BA & O, Net

4000, Disc: Budget authority, gross ========== 67,135,250.00

4010	4802	C	E					DISC		NEW			X		U		Y	1	N	50,649.00
4010	4902	C	E					DISC		NEW			X		U		Y		N	34,746,069.15
4010	4902	C	E					DISC		NEW			X		U		Y		N	61,826.42
Sub-Total, 4010																				**34,858,544.57**

4020, Disc: Outlays, gross (total) ========== 34,858,544.57

4070, Disc: Budget authority, net ========== 67,135,250.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /16-0143 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 34,858,544.57
4180, Budget authority, net (disc. and mand.)																					========== 67,135,250.00
4190, Outlays, net (disc. and mand.)																					========== 34,858,544.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /15-0143 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		13,859,595.65
3000	4901	D	B										X			E		N	1		-49,109.15
3000	4901	C	B										X			E		N	1		5,147,112.51
Sub-Total, 3000																					**18,957,599.01**
3011	4801	C	B										X			E		N	1		-13,859,595.65
3011	4801	C	E										X			E		N	1		9,469,055.10
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-5,139,670.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	389,163.58
3011	4881	C	E										X			E		N			94,722.29
3011	4901	C	B										X			E		N	1		-5,147,112.51
3011	4901	D	B										X			E		N	1		49,109.15
3011	4901	C	E										X			E		N	1		423,211.25
3011	4901	D	E										X			E		N	1		-40,190.72
3011	4902	D	E					DISC	BAL				X			E		N		N	-8,918.43
3011	4902	C	E					DISC	BAL				X			E		N		N	13,867,214.45
3011	4981	C	E										X			E		N			18,039.34
3011	4982	C	E					DISC					X			E		N	1	N	219,875.11
Sub-Total, 3011																					**334,902.96**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	5,139,670.00
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-389,163.58
3020	4902	D	E					DISC	BAL				X			E		N		N	8,918.43
3020	4902	C	E					DISC	BAL				X			E		N		N	-13,867,214.45
3020	4982	C	E					DISC					X			E		N	1	N	-219,875.11
Sub-Total, 3020																					**-9,327,664.71**
3041	4871	D	E										X			E		N			-35,004.92
3041	4971	D	E										X			E		N			-39,338.53
Sub-Total, 3041																					**-74,343.45**
3050	4801	C	E													E		N	1		9,469,055.10
3050	4871	D	E													E		N			-35,004.92
3050	4881	C	E													E		N			94,722.29
3050	4901	D	E													E		N	1		-40,190.72
3050	4901	C	E													E		N	1		423,211.25
3050	4971	D	E													E		N			-39,338.53
3050	4981	C	E													E		N			18,039.34
Sub-Total, 3050																					**9,890,493.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /15-0143 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																				18,957,599.01
3200, Memo: Obligated balance, end of year																				9,890,493.81

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-5,139,670.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	389,163.58
4011	4902	D	E					DISC	BAL				X		E		N		N	-8,918.43
4011	4902	C	E					DISC	BAL				X		E		N		N	13,867,214.45
4011	4982	C	E					DISC					X		E		N	1	N	219,875.11
	Sub-Total, 4011																			**9,327,664.71**
4020, Disc: Outlays, gross (total)																				9,327,664.71
4033	4972	D	E			X		DISC					X		E		N			-17,799.01
4040, Disc: Offsets against gross BA and outlays (total)																				-17,799.01
4052	4972	D	E			X		DISC					X		E		N			17,799.01
4060, Disc: Additional offsets against BA only (total)																				17,799.01
4080, Disc: Outlays, net																				9,309,865.70
4190, Outlays, net (disc. and mand.)																				9,309,865.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /15-0143 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /14-0143 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		384.50
3000	4801	C	B										X		E		N	1		3,154,422.46
3000	4901	C	B										X		E		N	1		522,635.67
Sub-Total, 3000																				**3,677,442.63**
3011	4801	C	B										X		E		N	1		-3,154,422.46
3011	4801	C	B										X		E		N	1		-384.50
3011	4801	C	E										X		E		N	1		384.50
3011	4801	C	E										X		E		N	1		2,998,503.26
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-8,823.50
3011	4802	C	E					DISC	BAL				X		E		N	1	N	8,823.50
3011	4901	C	B										X		E		N	1		-522,635.67
3011	4901	C	E										X		E		N	1		526,106.20
3011	4902	C	E					DISC	BAL				X		E		N		N	152,448.67
3011	4982	C	E					DISC					X		E		N	1	N	422.25
Sub-Total, 3011																				**422.25**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	8,823.50
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-8,823.50
3020	4902	C	E					DISC	BAL				X		E		N		N	-152,448.67
3020	4982	C	E					DISC					X		E		N	1	N	-422.25
Sub-Total, 3020																				**-152,870.92**
3041	4871	D	E										X		E		N			-351.60
3050	4801	C	E												E		N	1		384.50
3050	4801	C	E												E		N	1		2,998,503.26
3050	4871	D	E												E		N			-351.60
3050	4901	C	E												E		N	1		526,106.20
Sub-Total, 3050																				**3,524,642.36**

3100, Memo: Obligated balance, start of year ==========
3,677,442.63

3200, Memo: Obligated balance, end of year ==========
3,524,642.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /14-0143 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-8,823.50
4011	4802	C	E					DISC	BAL				X		E		N	1	N	8,823.50
4011	4902	C	E					DISC	BAL				X		E		N		N	152,448.67
4011	4982	C	E					DISC					X		E		N	1	N	422.25
	Sub-Total, 4011																			**152,870.92**
4020, Disc: Outlays, gross (total)																				========== 152,870.92
4033	4972	D	E			X		DISC					X		E		N			-4,287.82
4040, Disc: Offsets against gross BA and outlays (total)																				======= -4,287.82
4052	4972	D	E			X		DISC					X		E		N			4,287.82
4060, Disc: Additional offsets against BA only (total)																				======== 4,287.82
4080, Disc: Outlays, net																				========== 148,583.10
4190, Outlays, net (disc. and mand.)																				========== 148,583.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /13-0143 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		2,110,618.06
3000	4901	C	B										X		E			N	1		102,647.47
Sub-Total, 3000																					**2,213,265.53**
3011	4801	C	B										X		E			N	1		-2,110,618.06
3011	4801	C	E										X		E			N	1		2,091,806.61
3011	4901	C	B										X		E			N	1		-102,647.47
3011	4901	C	E										X		E			N	1		121,296.20
3011	4902	C	E					DISC	BAL				X		E			N		N	162.72
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-162.72
3041	4871	D	E										X		E			N			-15,515.10
3050	4801	C	E												E			N	1		2,091,806.61
3050	4871	D	E												E			N			-15,515.10
3050	4901	C	E												E			N	1		121,296.20
Sub-Total, 3050																					**2,197,587.71**
3100, Memo: Obligated balance, start of year																					========== 2,213,265.53
3200, Memo: Obligated balance, end of year																					========== 2,197,587.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /13-0143 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	162.72
4020, Disc: Outlays, gross (total)																					====== 162.72
4033	4972	D	E			X		DISC					X			E		N			-509.73
4040, Disc: Offsets against gross BA and outlays (total)																					====== -509.73
4052	4972	D	E			X		DISC					X			E		N			509.73
4060, Disc: Additional offsets against BA only (total)																					====== 509.73
4080, Disc: Outlays, net																					====== -347.01
4190, Outlays, net (disc. and mand.)																					====== -347.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /12-0143 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		2,281,287.89
3000	4901	C	B										X			E		N	1		525,145.14
Sub-Total, 3000																					**2,806,433.03**
3011	4801	C	B										X			E		N	1		-2,281,287.89
3011	4801	C	E										X			E		N	1		2,274,034.70
3011	4901	C	B										X			E		N	1		-525,145.14
3011	4901	C	E										X			E		N	1		532,444.98
3011	4902	D	E					DISC	BAL				X			E		N		N	-46.65
Sub-Total, 3011																					**0.00**
3020	4902	D	E					DISC	BAL				X			E		N		N	46.65
3041	4871	D	E										X			E		N			-1,903.51
3050	4801	C	E													E		N	1		2,274,034.70
3050	4871	D	E													E		N			-1,903.51
3050	4901	C	E													E		N	1		532,444.98
Sub-Total, 3050																					**2,804,576.17**
3100, Memo: Obligated balance, start of year																					========== 2,806,433.03
3200, Memo: Obligated balance, end of year																					========== 2,804,576.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /12-0143 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X			E		N		N	-46.65
4020, Disc: Outlays, gross (total)																					========== -46.65
4080, Disc: Outlays, net																					========== -46.65
4190, Outlays, net (disc. and mand.)																					========== -46.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-16-0143 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations
EQ 44,815,064.04

Budgetary Resources

1100, BA: Disc: Appropriation
EQ 227,500,000.00

1134, BA: Disc: Appropriations precluded from obligation
EQ -160,364,750.00

1160, BA: Disc: Appropriation (total) ==========
67,135,250.00

1900, Budget authority total (disc. and mand.) ==========
67,135,250.00

1930, Total budgetary resources avail (disc. and mand.) ==========
67,135,250.00

1940, Unob Bal: Memo: Unob bal expiring
EQ -22,320,185.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-16-0143 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	27,654,740.20
3010, Ob Bal: Obligations incurred: Unexpired accounts	EQ	44,815,064.04
3011, Ob Bal: Obligations incurred: Expired accounts	EQ	335,325.21
3020, Ob Bal: Outlays (gross)	EQ	-44,339,196.27
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	EQ	-92,113.66
3050, Ob Bal: EOY: Unpaid obligations	EQ	28,373,819.52
3100, Memo: Obligated balance, start of year		========== 27,654,740.20
3200, Memo: Obligated balance, end of year		========== 28,373,819.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-16-0143 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross		========== 67,135,250.00
4010, Disc: Outlays from new authority	EQ	34,858,544.57
4011, Disc: Outlays from balances	EQ	9,480,651.70
4020, Disc: Outlays, gross (total)		========== 44,339,196.27
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	EQ	-22,596.56
4040, Disc: Offsets against gross BA and outlays (total)		========== -22,596.56
4052, Disc: Offset, BA: Collection cred to expired accts	EQ	22,596.56
4060, Disc: Additional offsets against BA only (total)		========= 22,596.56
4070, Disc: Budget authority, net		========== 67,135,250.00
4080, Disc: Outlays, net		========== 44,316,599.71
4180, Budget authority, net (disc. and mand.)		========== 67,135,250.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-16-0143 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 44,316,599.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Wage and Hour Division H-2B
Treasury Account: Wage and Hour Division H-2B
Budget Account Id: 012-16-0142 Treasury Account Id: 16- - /X -0142 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-35,055.84
0900	4801	C	E										X		U		N	1		35,055.84
0900	4901	D	B										X		U		N	1		143,120.60
0900	4901	D	E										X		U		N	1		-143,120.60
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		89,059.26
1000	4801	C	B										X		U		N	1		-35,055.84
1000	4901	D	B										X		U		N	1		143,120.60
	Sub-Total, 1000																			**197,124.02**

1050, Unob Bal: Unobligated balance (total) ========== 197,124.02

1930, Total budgetary resources avail (disc. and mand.) ========== 197,124.02

1941	4450	C	E												U		N	1		197,124.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Wage and Hour Division H-2B
Treasury Account: Wage and Hour Division H-2B
Budget Account Id: 012-16-0142 Treasury Account Id: 16- - /X -0142 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		35,055.84
3000	4901	D	B										X			U		N	1		-143,120.60
Sub-Total, 3000																					**-108,064.76**
3010	4801	C	B										X			U		N	1		-35,055.84
3010	4801	C	E										X			U		N	1		35,055.84
3010	4901	D	B										X			U		N	1		143,120.60
3010	4901	D	E										X			U		N	1		-143,120.60
Sub-Total, 3010																					**0.00**
3050	4801	C	E													U		N	1		35,055.84
3050	4901	D	E													U		N	1		-143,120.60
Sub-Total, 3050																					**-108,064.76**
3100, Memo: Obligated balance, start of year																					========== -108,064.76
3200, Memo: Obligated balance, end of year																					========== -108,064.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, Wage and Hour Division H-2B
Treasury Account:
Budget Account Id: 012-16-0142 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1										EQ											197,124.02
1050, Unob Bal: Unobligated balance (total)																					========== 197,124.02
1930, Total budgetary resources avail (disc. and mand.)																					========== 197,124.02
1941, Unob Bal: Memo: Unexpired unob bal, EOY										EQ											197,124.02

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1										EQ											-108,064.76
3050, Ob Bal: EOY: Unpaid obligations										EQ											-108,064.76
3100, Memo: Obligated balance, start of year																					========== -108,064.76
3200, Memo: Obligated balance, end of year																					========== -108,064.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: H-1 B and L Fraud Prevention and Detection
Treasury Account: H-1 B and L Fraud Prevention and Detection
Budget Account Id: 012-16-5393 Treasury Account Id: 16- - /X -5393 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-323,278.24
0900	4801	C	B										X		U		N	2		-966.48
0900	4801	C	E										X		U		N	2		966.48
0900	4801	C	E										X		U		N	2		330,688.98
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-2,436,814.00
0900	4802	C	E					MAND	BAL				X		U		N	2	N	814.00
0900	4881	C	E										X		U		N			419.95
0900	4901	C	B										X		U		N	2		-1,252,422.99
0900	4901	C	E										X		U		N	2		2,663,035.80
0900	4902	C	E					MAND	BAL				X		U		N		N	12,482,361.37
0900	4981	C	E										X		U		N			1,172.15
0900	4982	C	E					MAND					X		U		N	2	N	52,875.07
Sub-Total, 0900																				**11,518,852.09**

Budgetary Resources

1000	4201	D	B												U		N	2		32,748,746.86
1000	4801	C	B										X		U		N	2		-966.48
1000	4801	C	B										X		U		N	2		-323,278.24
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-2,436,814.00
1000	4901	C	B										X		U		N	2		-1,252,422.99
Sub-Total, 1000																				**28,735,265.15**
1021	4871	D	E										X		U		N			624.72
1021	4971	D	E										X		U		N			20,346.66
Sub-Total, 1021																				**20,971.38**
1033	4972	D	E			X		MAND					X		U		N			726.01
1050, Unob Bal: Unobligated balance (total)																				========== 28,756,962.54
1203	4113	D	E	P				MAND		SEQ			X		U		N	2		4,988,111.49
1232	4387	C	E					MAND		SEQ			X		U		N	2		-3,060,000.00
1260, BA: Mand: Appropriation (total)																				========== 1,928,111.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: H-1 B and L Fraud Prevention and Detection
Treasury Account: H-1 B and L Fraud Prevention and Detection
Budget Account Id: 012-16-5393 Treasury Account Id: 16- - /X -5393 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 1,928,111.49
1930, Total budgetary resources avail (disc. and mand.)																				========== 30,685,074.03
1941	4450	C	E												U		N	2		21,680.07
1941	4450	C	E												U		N	2		89,880.21
1941	4610	C	E		A										U		N	2		17,126,550.17
Sub-Total, 1941																				**17,238,110.45**

Change in Obl Bal

3000	4801	C	B										X		U		N	2		323,278.24
3000	4801	C	B										X		U		N	2		966.48
3000	4901	C	B										X		U		N	2		1,252,422.99
Sub-Total, 3000																				**1,576,667.71**
3010	4801	C	B										X		U		N	2		-966.48
3010	4801	C	B										X		U		N	2		-323,278.24
3010	4801	C	E										X		U		N	2		966.48
3010	4801	C	E										X		U		N	2		330,688.98
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-2,436,814.00
3010	4802	C	E					MAND	BAL				X		U		N	2	N	814.00
3010	4881	C	E										X		U		N			419.95
3010	4901	C	B										X		U		N	2		-1,252,422.99
3010	4901	C	E										X		U		N	2		2,663,035.80
3010	4902	C	E					MAND	BAL				X		U		N		N	12,482,361.37
3010	4981	C	E										X		U		N			1,172.15
3010	4982	C	E					MAND					X		U		N	2	N	52,875.07
Sub-Total, 3010																				**11,518,852.09**
3020	4802	C	B					MAND	BAL				X		U		N	2	N	2,436,814.00
3020	4802	C	E					MAND	BAL				X		U		N	2	N	-814.00
3020	4902	C	E					MAND	BAL				X		U		N		N	-12,482,361.37
3020	4982	C	E					MAND					X		U		N	2	N	-52,875.07
Sub-Total, 3020																				**-10,099,236.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: H-1 B and L Fraud Prevention and Detection
Treasury Account: H-1 B and L Fraud Prevention and Detection
Budget Account Id: 012-16-5393 Treasury Account Id: 16- - /X -5393 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E										X		U		N			-624.72
3040	4971	D	E										X		U		N			-20,346.66
Sub-Total, 3040																				**-20,971.38**
3050	4801	C	E												U		N	2		966.48
3050	4801	C	E												U		N	2		330,688.98
3050	4871	D	E												U		N			-624.72
3050	4881	C	E												U		N			419.95
3050	4901	C	E												U		N	2		2,663,035.80
3050	4971	D	E												U		N			-20,346.66
3050	4981	C	E												U		N			1,172.15
Sub-Total, 3050																				**2,975,311.98**

3100, Memo: Obligated balance, start of year ==========
1,576,667.71

3200, Memo: Obligated balance, end of year ==========
2,975,311.98

BA & O, Net

4090, Mand: Budget authority, gross ==========
1,928,111.49

4101	4802	C	B					MAND	BAL				X		U		N	2	N	-2,436,814.00
4101	4802	C	E					MAND	BAL				X		U		N	2	N	814.00
4101	4902	C	E					MAND	BAL				X		U		N		N	12,482,361.37
4101	4982	C	E					MAND					X		U		N	2	N	52,875.07
Sub-Total, 4101																				**10,099,236.44**
4110	4802	C	B					MAND	BAL				X		U		N	2	N	-2,436,814.00
4110	4802	C	E					MAND	BAL				X		U		N	2	N	814.00
4110	4902	C	E					MAND	BAL				X		U		N		N	12,482,361.37
4110	4982	C	E					MAND					X		U		N	2	N	52,875.07
Sub-Total, 4110																				**10,099,236.44**
4123	4972	D	E			X		MAND					X		U		N			-726.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: H-1 B and L Fraud Prevention and Detection
Treasury Account: H-1 B and L Fraud Prevention and Detection
Budget Account Id: 012-16-5393 Treasury Account Id: 16- - /X -5393 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																					========= -726.01
4143	4972	D	E			X		MAND					X			U		N			726.01
4150, Mand: Additional offsets against BA only (total)																					====== 726.01
4160, Mand: Budget authority, net																					========== 1,928,111.49
4170, Mand: Outlays, net																					========== 10,098,510.43
4180, Budget authority, net (disc. and mand.)																					========== 1,928,111.49
4190, Outlays, net (disc. and mand.)																					========== 10,098,510.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, H-1 B and L Fraud Prevention and Detection
Treasury Account:
Budget Account Id: 012-16-5393 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	EQ	11,518,852.09

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	EQ	28,735,265.15
1021, Unob Bal: Recov of prior year unpaid obligations	EQ	20,971.38
1033, Unob Bal: Recov of prior year paid obligations	EQ	726.01
1050, Unob Bal: Unobligated balance (total)		========== 28,756,962.54
1203, BA: Mand: Appropriation (previously unavailable)	EQ	4,988,111.49
1232, BA: Mand: New\Unob bal of approps temp reduced	EQ	-3,060,000.00
1260, BA: Mand: Appropriation (total)		========== 1,928,111.49
1900, Budget authority total (disc. and mand.)		========== 1,928,111.49
1930, Total budgetary resources avail (disc. and mand.)		========== 30,685,074.03
1941, Unob Bal: Memo: Unexpired unob bal, EOY	EQ	17,238,110.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, H-1 B and L Fraud Prevention and Detection
Treasury Account:
Budget Account Id: 012-16-5393 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	1,576,667.71
3010, Ob Bal: Obligations incurred: Unexpired accounts	EQ	11,518,852.09
3020, Ob Bal: Outlays (gross)	EQ	-10,099,236.44
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	EQ	-20,971.38
3050, Ob Bal: EOY: Unpaid obligations	EQ	2,975,311.98
3100, Memo: Obligated balance, start of year		========== 1,576,667.71
3200, Memo: Obligated balance, end of year		========== 2,975,311.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, H-1 B and L Fraud Prevention and Detection
Treasury Account:
Budget Account Id: 012-16-5393 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross		========== 1,928,111.49
4101, Mand: Outlays from balances	EQ	10,099,236.44
4110, Mand: Outlays, gross (total)	EQ	10,099,236.44
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	EQ	-726.01
4130, Mand: Offsets against gross BA and outlays (total)		========== -726.01
4143, Mand: Offset, BA: Recov, prior year paid obs, unex	EQ	726.01
4150, Mand: Additional offsets against BA only (total)		====== 726.01
4160, Mand: Budget authority, net		========== 1,928,111.49
4170, Mand: Outlays, net		========== 10,098,510.43
4180, Budget authority, net (disc. and mand.)		========== 1,928,111.49
4190, Outlays, net (disc. and mand.)		========== 10,098,510.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, H-1 B and L Fraud Prevention and Detection
Treasury Account:
Budget Account Id: 012-16-5393 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /16-0148 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		472,104.74
0900	4901	C	E										X		U		Y	1		4,330,471.14
0900	4901	D	E										X		U		Y	1		-33,069.19
0900	4902	C	E					DISC		NEW			X		U		Y		N	33,069.19
0900	4902	C	E					DISC		NEW			X		U		Y		N	16,254,870.79
	Sub-Total, 0900																			**21,057,446.67**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		105,476,000.00
1134	4395	C	E	P				DISC							U		Y	1	N	-74,350,032.00
1160, BA: Disc: Appropriation (total)																				========== 31,125,968.00
1900, Budget authority total (disc. and mand.)																				========== 31,125,968.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 31,125,968.00
1940	4610	C	E		A										U		Y	1		-9,333,847.65
1940	4700	C	E		A										U		Y	1		-734,673.68
	Sub-Total, 1940																			**-10,068,521.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /16-0148 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		472,104.74
3010	4901	C	E										X		U		Y	1		4,330,471.14
3010	4901	D	E										X		U		Y	1		-33,069.19
3010	4902	C	E					DISC		NEW			X		U		Y		N	33,069.19
3010	4902	C	E					DISC		NEW			X		U		Y		N	16,254,870.79
	Sub-Total, 3010																			**21,057,446.67**
3020	4902	C	E					DISC		NEW			X		U		Y		N	-33,069.19
3020	4902	C	E					DISC		NEW			X		U		Y		N	-16,254,870.79
	Sub-Total, 3020																			**-16,287,939.98**
3050	4801	C	E												U		Y	1		472,104.74
3050	4901	C	E												U		Y	1		4,330,471.14
3050	4901	D	E												U		Y	1		-33,069.19
	Sub-Total, 3050																			**4,769,506.69**
3200, Memo: Obligated balance, end of year																				========== 4,769,506.69

BA & O, Net

4000, Disc: Budget authority, gross ========== 31,125,968.00

4010	4902	C	E					DISC		NEW			X		U		Y		N	33,069.19
4010	4902	C	E					DISC		NEW			X		U		Y		N	16,254,870.79
	Sub-Total, 4010																			**16,287,939.98**

4020, Disc: Outlays, gross (total) ========== 16,287,939.98

4070, Disc: Budget authority, net ========== 31,125,968.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /16-0148 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 16,287,939.98
4180, Budget authority, net (disc. and mand.)																					========== 31,125,968.00
4190, Outlays, net (disc. and mand.)																					========== 16,287,939.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /15-0148 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		5,567,882.55
3000	4901	C	B										X			E		N	1		2,335,174.66
3000	4901	D	B										X			E		N	1		-117,046.57
Sub-Total, 3000																					**7,786,010.64**
3011	4801	C	B										X			E		N	1		-5,567,882.55
3011	4801	C	E										X			E		N	1		4,640,483.09
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-8,510,880.49
3011	4802	C	E					DISC	BAL				X			E		N	1	N	6,014,900.34
3011	4881	C	E										X			E		N			32,560.98
3011	4901	C	B										X			E		N	1		-2,335,174.66
3011	4901	D	B										X			E		N	1		117,046.57
3011	4901	D	E										X			E		N	1		-111,795.91
3011	4901	C	E										X			E		N	1		104,736.84
3011	4902	D	E					DISC	BAL				X			E		N		N	-5,250.66
3011	4902	C	E					DISC	BAL				X			E		N		N	5,653,817.43
3011	4981	C	E										X			E		N			419.19
3011	4982	C	E					DISC					X			E		N	1	N	92,076.69
Sub-Total, 3011																					**125,056.86**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	8,510,880.49
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-6,014,900.34
3020	4902	D	E					DISC	BAL				X			E		N		N	5,250.66
3020	4902	C	E					DISC	BAL				X			E		N		N	-5,653,817.43
3020	4982	C	E					DISC					X			E		N	1	N	-92,076.69
Sub-Total, 3020																					**-3,244,663.31**
3041	4871	D	E										X			E		N			-6,493.56
3041	4971	D	E										X			E		N			-29,344.89
Sub-Total, 3041																					**-35,838.45**
3050	4801	C	E													E		N	1		4,640,483.09
3050	4871	D	E													E		N			-6,493.56
3050	4881	C	E													E		N			32,560.98
3050	4901	D	E													E		N	1		-111,795.91
3050	4901	C	E													E		N	1		104,736.84
3050	4971	D	E													E		N			-29,344.89
3050	4981	C	E													E		N			419.19
Sub-Total, 3050																					**4,630,565.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /15-0148 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																					7,786,010.64
3200, Memo: Obligated balance, end of year																					4,630,565.74

BA & O, Net

4011	4802	C	B					DISC	BAL				X			E		N	1	N	-8,510,880.49
4011	4802	C	E					DISC	BAL				X			E		N	1	N	6,014,900.34
4011	4902	D	E					DISC	BAL				X			E		N		N	-5,250.66
4011	4902	C	E					DISC	BAL				X			E		N		N	5,653,817.43
4011	4982	C	E					DISC					X			E		N	1	N	92,076.69
	Sub-Total, 4011																				**3,244,663.31**
4020, Disc: Outlays, gross (total)																					3,244,663.31
4033	4972	D	E			X		DISC					X			E		N			-15,993.96
4040, Disc: Offsets against gross BA and outlays (total)																					-15,993.96
4052	4972	D	E			X		DISC					X			E		N			15,993.96
4060, Disc: Additional offsets against BA only (total)																					15,993.96
4080, Disc: Outlays, net																					3,228,669.35
4190, Outlays, net (disc. and mand.)																					3,228,669.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /15-0148 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /14-0148 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,265,960.40
3000	4901	C	B										X		E		N	1		66,971.52
Sub-Total, 3000																				**1,332,931.92**
3011	4801	C	B										X		E		N	1		-1,265,960.40
3011	4801	C	E										X		E		N	1		654,667.86
3011	4901	C	B										X		E		N	1		-66,971.52
3011	4901	C	E										X		E		N	1		51,591.58
3011	4902	C	E					DISC	BAL				X		E		N		N	626,672.48
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-626,672.48
3041	4871	D	E										X		E		N			-9.26
3050	4801	C	E												E		N	1		654,667.86
3050	4871	D	E												E		N			-9.26
3050	4901	C	E												E		N	1		51,591.58
Sub-Total, 3050																				**706,250.18**
3100, Memo: Obligated balance, start of year																				========== 1,332,931.92
3200, Memo: Obligated balance, end of year																				========== 706,250.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /14-0148 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	626,672.48
4020, Disc: Outlays, gross (total)																					========== 626,672.48
4080, Disc: Outlays, net																					========== 626,672.48
4190, Outlays, net (disc. and mand.)																					========== 626,672.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /13-0148 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		207,386.87
3000	4901	C	B										X		E		N	1		57,431.65
Sub-Total, 3000																				**264,818.52**
3011	4801	C	B										X		E		N	1		-207,386.87
3011	4801	C	E										X		E		N	1		207,386.87
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-385,440.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	385,440.00
3011	4901	C	B										X		E		N	1		-57,431.65
3011	4901	C	E										X		E		N	1		57,469.38
3011	4902	D	E					DISC	BAL				X		E		N		N	-37.73
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	385,440.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-385,440.00
3020	4902	D	E					DISC	BAL				X		E		N		N	37.73
Sub-Total, 3020																				**37.73**
3041	4871	D	E										X		E		N			-46.45
3050	4801	C	E												E		N	1		207,386.87
3050	4871	D	E												E		N			-46.45
3050	4901	C	E												E		N	1		57,469.38
Sub-Total, 3050																				**264,809.80**

3100, Memo: Obligated balance, start of year ==========
264,818.52

3200, Memo: Obligated balance, end of year ==========
264,809.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /13-0148 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-385,440.00
4011	4802	C	E					DISC	BAL				X			E		N	1	N	385,440.00
4011	4902	D	E					DISC	BAL				X			E		N		N	-37.73
Sub-Total, 4011																					**-37.73**

4020, Disc: Outlays, gross (total) ========== -37.73

4080, Disc: Outlays, net ========== -37.73

4190, Outlays, net (disc. and mand.) ========== -37.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /12-0148 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		2,692,360.31
3000	4901	C	B										X		E			N	1		22,607.70
Sub-Total, 3000																					**2,714,968.01**
3011	4801	C	B										X		E			N	1		-2,692,360.31
3011	4801	C	E										X		E			N	1		2,698,505.53
3011	4901	C	B										X		E			N	1		-22,607.70
3011	4901	C	E										X		E			N	1		16,462.48
Sub-Total, 3011																					**0.00**
3050	4801	C	E												E			N	1		2,698,505.53
3050	4901	C	E												E			N	1		16,462.48
Sub-Total, 3050																					**2,714,968.01**
3100, Memo: Obligated balance, start of year																					========== 2,714,968.01
3200, Memo: Obligated balance, end of year																					========== 2,714,968.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-22-0148 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations
EQ 21,057,446.67

Budgetary Resources

1100, BA: Disc: Appropriation
EQ 105,476,000.00

1134, BA: Disc: Appropriations precluded from obligation
EQ -74,350,032.00

1160, BA: Disc: Appropriation (total) ==========
31,125,968.00

1900, Budget authority total (disc. and mand.) ==========
31,125,968.00

1930, Total budgetary resources avail (disc. and mand.) ==========
31,125,968.00

1940, Unob Bal: Memo: Unob bal expiring
EQ -10,068,521.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-22-0148 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	12,098,729.09
3010, Ob Bal: Obligations incurred: Unexpired accounts	EQ	21,057,446.67
3011, Ob Bal: Obligations incurred: Expired accounts	EQ	125,056.86
3020, Ob Bal: Outlays (gross)	EQ	-20,159,238.04
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	EQ	-35,894.16
3050, Ob Bal: EOY: Unpaid obligations	EQ	13,086,100.42
3100, Memo: Obligated balance, start of year		========== 12,098,729.09
3200, Memo: Obligated balance, end of year		========== 13,086,100.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-22-0148 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross		========== 31,125,968.00
4010, Disc: Outlays from new authority	EQ	16,287,939.98
4011, Disc: Outlays from balances	EQ	3,871,298.06
4020, Disc: Outlays, gross (total)		========== 20,159,238.04
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	EQ	-15,993.96
4040, Disc: Offsets against gross BA and outlays (total)		========== -15,993.96
4052, Disc: Offset, BA: Collection cred to expired accts	EQ	15,993.96
4060, Disc: Additional offsets against BA only (total)		========= 15,993.96
4070, Disc: Budget authority, net		========== 31,125,968.00
4080, Disc: Outlays, net		========== 20,143,244.08
4180, Budget authority, net (disc. and mand.)		========== 31,125,968.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-22-0148 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 20,143,244.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /16-0150 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		1,026,518.38
0900	4901	D	E										X		U		Y	1		-24,607.51
0900	4901	C	E										X		U		Y	1		875,857.56
0900	4902	C	E					DISC	NEW				X		U		Y		N	24,607.51
0900	4902	C	E					DISC	NEW				X		U		Y		N	6,545,284.41
Sub-Total, 0900																				**8,447,660.35**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		40,593,000.00
1134	4395	C	E	P				DISC							U		Y	1	N	-28,614,006.00
1160, BA: Disc: Appropriation (total)																				========== 11,978,994.00
1900, Budget authority total (disc. and mand.)																				========== 11,978,994.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,978,994.00
1940	4610	C	E		A										U		Y	1		-3,518,104.64
1940	4700	C	E		A										U		Y	1		-13,229.01
Sub-Total, 1940																				**-3,531,333.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /16-0150 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		Y	1		1,026,518.38
3010	4901	C	E										X			U		Y	1		875,857.56
3010	4901	D	E										X			U		Y	1		-24,607.51
3010	4902	C	E					DISC	NEW				X			U		Y		N	24,607.51
3010	4902	C	E					DISC	NEW				X			U		Y		N	6,545,284.41
Sub-Total, 3010																					**8,447,660.35**
3020	4902	C	E					DISC	NEW				X			U		Y		N	-6,545,284.41
3020	4902	C	E					DISC	NEW				X			U		Y		N	-24,607.51
Sub-Total, 3020																					**-6,569,891.92**
3050	4801	C	E													U		Y	1		1,026,518.38
3050	4901	D	E													U		Y	1		-24,607.51
3050	4901	C	E													U		Y	1		875,857.56
Sub-Total, 3050																					**1,877,768.43**
3200, Memo: Obligated balance, end of year																					========== 1,877,768.43

BA & O, Net

4000, Disc: Budget authority, gross	========== 11,978,994.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW				X			U		Y		N	24,607.51
4010	4902	C	E					DISC	NEW				X			U		Y		N	6,545,284.41
Sub-Total, 4010																					**6,569,891.92**

4020, Disc: Outlays, gross (total)	========== 6,569,891.92
4070, Disc: Budget authority, net	========== 11,978,994.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /16-0150 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				6,569,891.92
4180, Budget authority, net (disc. and mand.)																				11,978,994.00
4190, Outlays, net (disc. and mand.)																				6,569,891.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /15-0150 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		735,102.51
3000	4901	D	B										X			E		N	1		-18,378.19
3000	4901	C	B										X			E		N	1		850,150.46
Sub-Total, 3000																					**1,566,874.78**
3011	4801	C	B										X			E		N	1		-735,102.51
3011	4801	C	E										X			E		N	1		303,639.10
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,418,350.93
3011	4802	C	E					DISC	BAL				X			E		N	1	N	365,182.81
3011	4881	C	E										X			E		N			3,651.18
3011	4901	D	B										X			E		N	1		18,378.19
3011	4901	C	B										X			E		N	1		-850,150.46
3011	4901	C	E										X			E		N	1		18,168.86
3011	4901	D	E										X			E		N	1		-44,406.34
3011	4902	C	E					DISC	BAL				X			E		N		N	26,028.15
3011	4902	C	E					DISC	BAL				X			E		N		N	2,316,613.13
3011	4981	C	E										X			E		N			520.77
3011	4982	C	E					DISC					X			E		N	1	N	28,576.59
Sub-Total, 3011																					**32,748.54**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	1,418,350.93
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-365,182.81
3020	4902	C	E					DISC	BAL				X			E		N		N	-26,028.15
3020	4902	C	E					DISC	BAL				X			E		N		N	-2,316,613.13
3020	4982	C	E					DISC					X			E		N	1	N	-28,576.59
Sub-Total, 3020																					**-1,318,049.75**
3041	4871	D	E										X			E		N			-3,061.19
3041	4971	D	E										X			E		N			-6,690.45
Sub-Total, 3041																					**-9,751.64**
3050	4801	C	E													E		N	1		303,639.10
3050	4871	D	E													E		N			-3,061.19
3050	4881	C	E													E		N			3,651.18
3050	4901	C	E													E		N	1		18,168.86
3050	4901	D	E													E		N	1		-44,406.34
3050	4971	D	E													E		N			-6,690.45
3050	4981	C	E													E		N			520.77
Sub-Total, 3050																					**271,821.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /15-0150 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																				1,566,874.78
3200, Memo: Obligated balance, end of year																				271,821.93

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,418,350.93
4011	4802	C	E					DISC	BAL				X		E		N	1	N	365,182.81
4011	4902	C	E					DISC	BAL				X		E		N		N	26,028.15
4011	4902	C	E					DISC	BAL				X		E		N		N	2,316,613.13
4011	4982	C	E					DISC					X		E		N	1	N	28,576.59
	Sub-Total, 4011																			**1,318,049.75**
4020, Disc: Outlays, gross (total)																				1,318,049.75
4033	4972	D	E			X		DISC					X		E		N			-62.35
4040, Disc: Offsets against gross BA and outlays (total)																				-62.35
4052	4972	D	E			X		DISC					X		E		N			62.35
4060, Disc: Additional offsets against BA only (total)																				62.35
4080, Disc: Outlays, net																				1,317,987.40
4190, Outlays, net (disc. and mand.)																				1,317,987.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /15-0150 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /14-0150 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		474,497.85
3000	4901	D	B										X		E		N	1		-13,443.78
Sub-Total, 3000																				**461,054.07**
3011	4801	C	B										X		E		N	1		-474,497.85
3011	4801	C	E										X		E		N	1		474,017.96
3011	4901	D	B										X		E		N	1		13,443.78
3011	4901	D	E										X		E		N	1		-11,973.62
3011	4902	D	E					DISC	BAL				X		E		N		N	-990.27
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC	BAL				X		E		N		N	990.27
3041	4871	D	E										X		E		N			-34,056.18
3050	4801	C	E												E		N	1		474,017.96
3050	4871	D	E												E		N			-34,056.18
3050	4901	D	E												E		N	1		-11,973.62
Sub-Total, 3050																				**427,988.16**
3100, Memo: Obligated balance, start of year																				========== 461,054.07
3200, Memo: Obligated balance, end of year																				========== 427,988.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /14-0150 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	D	E					DISC	BAL				X		E		N		N	-990.27
4020, Disc: Outlays, gross (total)																				========== -990.27
4080, Disc: Outlays, net																				========== -990.27
4190, Outlays, net (disc. and mand.)																				========== -990.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /13-0150 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		157,548.37
3000	4901	C	B										X		E			N	1		22,080.99
	Sub-Total, 3000																				**179,629.36**
3011	4801	C	B										X		E			N	1		-157,548.37
3011	4801	C	E										X		E			N	1		157,552.78
3011	4901	C	B										X		E			N	1		-22,080.99
3011	4901	C	E										X		E			N	1		29,979.98
3011	4902	D	E					DISC	BAL				X		E			N		N	-7,903.40
	Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC	BAL				X		E			N		N	7,903.40
3041	4871	D	E										X		E			N			-7,055.13
3050	4801	C	E												E			N	1		157,552.78
3050	4871	D	E												E			N			-7,055.13
3050	4901	C	E												E			N	1		29,979.98
	Sub-Total, 3050																				**180,477.63**
	3100, Memo: Obligated balance, start of year																				========== 179,629.36
	3200, Memo: Obligated balance, end of year																				========== 180,477.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /13-0150 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X			E		N		N	-7,903.40
4020, Disc: Outlays, gross (total)																					======= -7,903.40
4080, Disc: Outlays, net																					======= -7,903.40
4190, Outlays, net (disc. and mand.)																					======= -7,903.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /12-0150 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		2,311.07
3000	4901	C	B										X		E			N	1		2,789.20
	Sub-Total, 3000																				**5,100.27**
3011	4801	C	B										X		E			N	1		-2,311.07
3011	4801	C	E										X		E			N	1		2,712.95
3011	4901	C	B										X		E			N	1		-2,789.20
3011	4901	C	E										X		E			N	1		2,387.32
	Sub-Total, 3011																				**0.00**
3041	4871	D	E										X		E			N			-28,259.98
3050	4801	C	E												E			N	1		2,712.95
3050	4871	D	E												E			N			-28,259.98
3050	4901	C	E												E			N	1		2,387.32
	Sub-Total, 3050																				**-23,159.71**

3100, Memo: Obligated balance, start of year ========
5,100.27

3200, Memo: Obligated balance, end of year ==========
-23,159.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-23-0150 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	EQ	8,447,660.35

Budgetary Resources

1100, BA: Disc: Appropriation	EQ	40,593,000.00
1134, BA: Disc: Appropriations precluded from obligation	EQ	-28,614,006.00
1160, BA: Disc: Appropriation (total)		========== 11,978,994.00
1900, Budget authority total (disc. and mand.)		========== 11,978,994.00
1930, Total budgetary resources avail (disc. and mand.)		========== 11,978,994.00
1940, Unob Bal: Memo: Unob bal expiring	EQ	-3,531,333.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-23-0150 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	2,212,658.48
3010, Ob Bal: Obligations incurred: Unexpired accounts	EQ	8,447,660.35
3011, Ob Bal: Obligations incurred: Expired accounts	EQ	32,748.54
3020, Ob Bal: Outlays (gross)	EQ	-7,879,048.00
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	EQ	-79,122.93
3050, Ob Bal: EOY: Unpaid obligations	EQ	2,734,896.44
3100, Memo: Obligated balance, start of year		========== 2,212,658.48
3200, Memo: Obligated balance, end of year		========== 2,734,896.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-23-0150 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross		========== 11,978,994.00
4010, Disc: Outlays from new authority	EQ	6,569,891.92
4011, Disc: Outlays from balances	EQ	1,309,156.08
4020, Disc: Outlays, gross (total)		========== 7,879,048.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	EQ	-62.35
4040, Disc: Offsets against gross BA and outlays (total)		========== -62.35
4052, Disc: Offset, BA: Collection cred to expired accts	EQ	62.35
4060, Disc: Additional offsets against BA only (total)		====== 62.35
4070, Disc: Budget authority, net		========== 11,978,994.00
4080, Disc: Outlays, net		========== 7,878,985.65
4180, Budget authority, net (disc. and mand.)		========== 11,978,994.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-23-0150 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 7,878,985.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /16-0400 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		2,585,204.00
0900	4801	C	E										X		U		Y	1		1,979,205.10
0900	4801	C	E										X		U		Y	1		2,100,425.69
0900	4801	C	E										X		U		Y	1		636,528.79
0900	4801	C	E										X		U		Y	1		3,209,409.57
0900	4801	C	E										X		U		Y	1		5,650,990.65
0900	4801	C	E										X		U		Y	1		460,858.94
0900	4801	C	E										X		U		Y	1		580,288.05
0900	4801	C	E										X		U		Y	1		25,635.59
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	3,568.00
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	717.00
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	29,977.00
0900	4901	D	E										X		U		Y	1		-139,006.46
0900	4901	C	E										X		U		Y	1		751,811.61
0900	4901	C	E										X		U		Y	1		7,006,161.75
0900	4901	C	E										X		U		Y	1		877,175.60
0900	4901	C	E										X		U		Y	1		966,076.47
0900	4901	C	E										X		U		Y	1		411,082.85
0900	4901	C	E										X		U		Y	1		327,658.57
0900	4901	C	E										X		U		Y	1		10,495,785.84
0900	4901	C	E										X		U		Y	1		2,266,173.35
0900	4901	C	E										X		U		Y	1		9,323,495.12
0900	4902	C	E					DISC	NEW				X		U		Y		N	2,689,671.17
0900	4902	C	E					DISC	NEW				X		U		Y		N	1,337,718.27
0900	4902	C	E					DISC	NEW				X		U		Y		N	139,006.46
0900	4902	C	E					DISC	NEW				X		U		Y		N	37,615,104.60
0900	4902	C	E					DISC	NEW				X		U		Y		N	3,793,322.15
0900	4902	C	E					DISC	NEW				X		U		Y		N	6,805,056.68
0900	4902	C	E					DISC	NEW				X		U		Y		N	1,508,996.55
0900	4902	C	E					DISC	NEW				X		U		Y		N	3,207,055.49
0900	4902	C	E					DISC	NEW				X		U		Y		N	10,291,260.01
0900	4902	C	E					DISC	NEW				X		U		Y		N	14,782,781.23
Sub-Total, 0900																				**131,719,195.69**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /16-0400 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC					X		X	U		Y	1		552,787,000.00
1134	4395	C	E	P				DISC								U		Y	1	N	-389,659,556.00
1160, BA: Disc: Appropriation (total)																					========== 163,127,444.00
1700	4252	D	E			X		DISC					X			U		Y			61,586.40
1750, BA: Disc: Spending auth: Total																					========= 61,586.40
1900, Budget authority total (disc. and mand.)																					========== 163,189,030.40
1930, Total budgetary resources avail (disc. and mand.)																					========== 163,189,030.40
1940	4610	C	E		A											U		Y	1		-29,100,677.14
1940	4700	C	E		A											U		Y	1		-2,307,571.17
Sub-Total, 1940																					**-31,408,248.31**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /16-0400 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		3,209,409.57
3010	4801	C	E										X		U		Y	1		5,650,990.65
3010	4801	C	E										X		U		Y	1		2,585,204.00
3010	4801	C	E										X		U		Y	1		1,979,205.10
3010	4801	C	E										X		U		Y	1		2,100,425.69
3010	4801	C	E										X		U		Y	1		636,528.79
3010	4801	C	E										X		U		Y	1		580,288.05
3010	4801	C	E										X		U		Y	1		25,635.59
3010	4801	C	E										X		U		Y	1		460,858.94
3010	4802	C	E					DISC		NEW			X		U		Y	1	N	29,977.00
3010	4802	C	E					DISC		NEW			X		U		Y	1	N	3,568.00
3010	4802	C	E					DISC		NEW			X		U		Y	1	N	717.00
3010	4901	C	E										X		U		Y	1		327,658.57
3010	4901	D	E										X		U		Y	1		-139,006.46
3010	4901	C	E										X		U		Y	1		9,323,495.12
3010	4901	C	E										X		U		Y	1		751,811.61
3010	4901	C	E										X		U		Y	1		7,006,161.75
3010	4901	C	E										X		U		Y	1		877,175.60
3010	4901	C	E										X		U		Y	1		966,076.47
3010	4901	C	E										X		U		Y	1		411,082.85
3010	4901	C	E										X		U		Y	1		10,495,785.84
3010	4901	C	E										X		U		Y	1		2,266,173.35
3010	4902	C	E					DISC		NEW			X		U		Y		N	1,337,718.27
3010	4902	C	E					DISC		NEW			X		U		Y		N	139,006.46
3010	4902	C	E					DISC		NEW			X		U		Y		N	3,793,322.15
3010	4902	C	E					DISC		NEW			X		U		Y		N	6,805,056.68
3010	4902	C	E					DISC		NEW			X		U		Y		N	1,508,996.55
3010	4902	C	E					DISC		NEW			X		U		Y		N	3,207,055.49
3010	4902	C	E					DISC		NEW			X		U		Y		N	2,689,671.17
3010	4902	C	E					DISC		NEW			X		U		Y		N	10,291,260.01
3010	4902	C	E					DISC		NEW			X		U		Y		N	14,782,781.23
3010	4902	C	E					DISC		NEW			X		U		Y		N	37,615,104.60
Sub-Total, 3010																				**131,719,195.69**
3020	4802	C	E					DISC		NEW			X		U		Y	1	N	-29,977.00
3020	4802	C	E					DISC		NEW			X		U		Y	1	N	-3,568.00
3020	4802	C	E					DISC		NEW			X		U		Y	1	N	-717.00
3020	4902	C	E					DISC		NEW			X		U		Y		N	-139,006.46
3020	4902	C	E					DISC		NEW			X		U		Y		N	-1,337,718.27
3020	4902	C	E					DISC		NEW			X		U		Y		N	-1,508,996.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /16-0400 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	NEW				X		U		Y		N	-3,207,055.49
3020	4902	C	E					DISC	NEW				X		U		Y		N	-2,689,671.17
3020	4902	C	E					DISC	NEW				X		U		Y		N	-3,793,322.15
3020	4902	C	E					DISC	NEW				X		U		Y		N	-6,805,056.68
3020	4902	C	E					DISC	NEW				X		U		Y		N	-10,291,260.01
3020	4902	C	E					DISC	NEW				X		U		Y		N	-14,782,781.23
3020	4902	C	E					DISC	NEW				X		U		Y		N	-37,615,104.60
Sub-Total, 3020																				**-82,204,234.61**
3050	4801	C	E												U		Y	1		636,528.79
3050	4801	C	E												U		Y	1		2,100,425.69
3050	4801	C	E												U		Y	1		2,585,204.00
3050	4801	C	E												U		Y	1		1,979,205.10
3050	4801	C	E												U		Y	1		3,209,409.57
3050	4801	C	E												U		Y	1		5,650,990.65
3050	4801	C	E												U		Y	1		25,635.59
3050	4801	C	E												U		Y	1		460,858.94
3050	4801	C	E												U		Y	1		580,288.05
3050	4901	C	E												U		Y	1		327,658.57
3050	4901	D	E												U		Y	1		-139,006.46
3050	4901	C	E												U		Y	1		877,175.60
3050	4901	C	E												U		Y	1		966,076.47
3050	4901	C	E												U		Y	1		411,082.85
3050	4901	C	E												U		Y	1		2,266,173.35
3050	4901	C	E												U		Y	1		9,323,495.12
3050	4901	C	E												U		Y	1		751,811.61
3050	4901	C	E												U		Y	1		7,006,161.75
3050	4901	C	E												U		Y	1		10,495,785.84
Sub-Total, 3050																				**49,514,961.08**
3200, Memo: Obligated balance, end of year																				==========
																				49,514,961.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /16-0400 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 163,189,030.40
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	717.00
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	29,977.00
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	3,568.00
4010	4902	C	E					DISC	NEW				X		U		Y		N	1,337,718.27
4010	4902	C	E					DISC	NEW				X		U		Y		N	139,006.46
4010	4902	C	E					DISC	NEW				X		U		Y		N	37,615,104.60
4010	4902	C	E					DISC	NEW				X		U		Y		N	3,793,322.15
4010	4902	C	E					DISC	NEW				X		U		Y		N	6,805,056.68
4010	4902	C	E					DISC	NEW				X		U		Y		N	1,508,996.55
4010	4902	C	E					DISC	NEW				X		U		Y		N	3,207,055.49
4010	4902	C	E					DISC	NEW				X		U		Y		N	2,689,671.17
4010	4902	C	E					DISC	NEW				X		U		Y		N	10,291,260.01
4010	4902	C	E					DISC	NEW				X		U		Y		N	14,782,781.23
Sub-Total, 4010																				**82,204,234.61**
4020, Disc: Outlays, gross (total)																				========== 82,204,234.61
4033	4252	D	E			X		DISC					X		U		Y			-61,586.40
4040, Disc: Offsets against gross BA and outlays (total)																				========== -61,586.40
4070, Disc: Budget authority, net																				========== 163,127,444.00
4080, Disc: Outlays, net																				========== 82,142,648.21
4180, Budget authority, net (disc. and mand.)																				========== 163,127,444.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /16-0400 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 82,142,648.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /15-0400 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		4,103,318.91
3000	4801	C	B										X			E		N	1		3,555,094.66
3000	4801	C	B										X			E		N	1		2,897,284.97
3000	4801	C	B										X			E		N	1		200,218.93
3000	4801	C	B										X			E		N	1		6,837,880.72
3000	4801	C	B										X			E		N	1		5,846,234.29
3000	4801	C	B										X			E		N	1		10,537,000.00
3000	4801	C	B										X			E		N	1		594,667.79
3000	4801	C	B										X			E		N	1		2,319,683.45
3000	4801	C	B										X			E		N	1		2,305,249.81
3000	4801	C	B										X			E		N	1		1,759,087.63
3000	4901	C	B										X			E		N	1		230,058.55
3000	4901	C	B										X			E		N	1		816,441.37
3000	4901	C	B										X			E		N	1		1,088,742.78
3000	4901	C	B										X			E		N	1		520,315.63
3000	4901	C	B										X			E		N	1		600,700.20
3000	4901	C	B										X			E		N	1		448,778.24
3000	4901	C	B										X			E		N	1		5,466,816.93
3000	4901	C	B										X			E		N	1		6,766,961.02
3000	4901	C	B										X			E		N	1		5,289,756.06
3000	4901	D	B										X			E		N	1		-59,285.01
Sub-Total, 3000																					**62,125,006.93**
3011	4801	C	B										X			E		N	1		-6,837,880.72
3011	4801	C	B										X			E		N	1		-5,846,234.29
3011	4801	C	B										X			E		N	1		-10,537,000.00
3011	4801	C	B										X			E		N	1		-594,667.79
3011	4801	C	B										X			E		N	1		-2,319,683.45
3011	4801	C	B										X			E		N	1		-2,305,249.81
3011	4801	C	B										X			E		N	1		-1,759,087.63
3011	4801	C	B										X			E		N	1		-4,103,318.91
3011	4801	C	B										X			E		N	1		-3,555,094.66
3011	4801	C	B										X			E		N	1		-2,897,284.97
3011	4801	C	B										X			E		N	1		-200,218.93
3011	4801	C	E										X			E		N	1		9,829,704.85
3011	4801	C	E										X			E		N	1		1,398,663.79
3011	4801	C	E										X			E		N	1		1,076,102.35
3011	4801	C	E										X			E		N	1		1,100,379.15
3011	4801	C	E										X			E		N	1		830,932.86
3011	4801	C	E										X			E		N	1		893,338.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /15-0400 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E										X			E		N	1		1,934,440.24
3011	4801	C	E										X			E		N	1		2,357,266.76
3011	4801	C	E										X			E		N	1		4,874,526.09
3011	4801	C	E										X			E		N	1		2,937,207.83
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-5,971,685.74
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,449,246.96
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,657,085.77
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-4,160,873.86
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-300,344.00
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-111,569.43
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-198,206.03
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,305,428.32
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,025,741.33
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-668,398.94
3011	4802	C	E					DISC	BAL				X			E		N	1	N	1,614,384.26
3011	4802	C	E					DISC	BAL				X			E		N	1	N	1,776,420.72
3011	4802	C	E					DISC	BAL				X			E		N	1	N	200,525.49
3011	4802	C	E					DISC	BAL				X			E		N	1	N	594,387.29
3011	4802	C	E					DISC	BAL				X			E		N	1	N	664,314.45
3011	4802	C	E					DISC	BAL				X			E		N	1	N	790,724.74
3011	4802	C	E					DISC	BAL				X			E		N	1	N	800,443.72
3011	4881	C	E										X			E		N			1,509.79
3011	4881	C	E										X			E		N			14,157.00
3011	4881	C	E										X			E		N			21,580.86
3011	4881	C	E										X			E		N			51,739.88
3011	4881	C	E										X			E		N			33,123.97
3011	4881	C	E										X			E		N			1,022.61
3011	4901	C	B										X			E		N	1		-520,315.63
3011	4901	C	B										X			E		N	1		-600,700.20
3011	4901	C	B										X			E		N	1		-448,778.24
3011	4901	C	B										X			E		N	1		-230,058.55
3011	4901	C	B										X			E		N	1		-5,466,816.93
3011	4901	C	B										X			E		N	1		-6,766,961.02
3011	4901	C	B										X			E		N	1		-5,289,756.06
3011	4901	C	B										X			E		N	1		-816,441.37
3011	4901	C	B										X			E		N	1		-1,088,742.78
3011	4901	D	B										X			E		N	1		59,285.01
3011	4901	C	E										X			E		N	1		824,103.85
3011	4901	C	E										X			E		N	1		338,413.72
3011	4901	C	E										X			E		N	1		104,358.33
3011	4901	C	E										X			E		N	1		6,679.19
3011	4901	C	E										X			E		N	1		2,378.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /15-0400 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		16,050.09
3011	4901	C	E										X		E		N	1		20,681.57
3011	4901	C	E										X		E		N	1		82,298.88
3011	4901	C	E										X		E		N	1		82,886.57
3011	4901	C	E										X		E		N	1		55,141.20
3011	4902	C	E					DISC	BAL				X		E		N		N	300,037.44
3011	4902	D	E					DISC	BAL				X		E		N		N	-79,966.58
3011	4902	C	E					DISC	BAL				X		E		N		N	944,422.44
3011	4902	C	E					DISC	BAL				X		E		N		N	2,291,646.23
3011	4902	C	E					DISC	BAL				X		E		N		N	1,530,346.00
3011	4902	C	E					DISC	BAL				X		E		N		N	707,295.15
3011	4902	C	E					DISC	BAL				X		E		N		N	709,882.87
3011	4902	C	E					DISC	BAL				X		E		N		N	9,883,642.16
3011	4902	C	E					DISC	BAL				X		E		N		N	11,342,032.04
3011	4902	C	E					DISC	BAL				X		E		N		N	4,198,435.41
3011	4902	C	E					DISC	BAL				X		E		N		N	4,792,301.36
3011	4902	C	E					DISC	BAL				X		E		N		N	7,147,791.86
3011	4981	C	E										X		E		N			1,415.86
3011	4981	C	E										X		E		N			3,058.66
3011	4981	C	E										X		E		N			18,542.44
3011	4982	C	E					DISC					X		E		N	1	N	284,768.45
3011	4982	C	E					DISC					X		E		N	1	N	18,060.88
3011	4982	C	E					DISC					X		E		N	1	N	3,685.79
3011	4982	C	E					DISC					X		E		N	1	N	19,046.50
3011	4982	C	E					DISC					X		E		N	1	N	23,115.41
3011	4982	C	E					DISC					X		E		N	1	N	45,012.21
3011	4982	C	E					DISC					X		E		N	1	N	75,801.23
Sub-Total, 3011																				**616,675.14**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	5,971,685.74
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,449,246.96
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,657,085.77
3020	4802	C	B					DISC	BAL				X		E		N	1	N	4,160,873.86
3020	4802	C	B					DISC	BAL				X		E		N	1	N	300,344.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	111,569.43
3020	4802	C	B					DISC	BAL				X		E		N	1	N	198,206.03
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,305,428.32
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,025,741.33
3020	4802	C	B					DISC	BAL				X		E		N	1	N	668,398.94
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,614,384.26
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,776,420.72
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-790,724.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /15-0400 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-800,443.72
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-200,525.49
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-594,387.29
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-664,314.45
3020	4902	C	E					DISC	BAL				X			E		N		N	-300,037.44
3020	4902	D	E					DISC	BAL				X			E		N		N	79,966.58
3020	4902	C	E					DISC	BAL				X			E		N		N	-2,291,646.23
3020	4902	C	E					DISC	BAL				X			E		N		N	-707,295.15
3020	4902	C	E					DISC	BAL				X			E		N		N	-709,882.87
3020	4902	C	E					DISC	BAL				X			E		N		N	-944,422.44
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,530,346.00
3020	4902	C	E					DISC	BAL				X			E		N		N	-4,198,435.41
3020	4902	C	E					DISC	BAL				X			E		N		N	-4,792,301.36
3020	4902	C	E					DISC	BAL				X			E		N		N	-7,147,791.86
3020	4902	C	E					DISC	BAL				X			E		N		N	-9,883,642.16
3020	4902	C	E					DISC	BAL				X			E		N		N	-11,342,032.04
3020	4982	C	E					DISC					X			E		N	1	N	-18,060.88
3020	4982	C	E					DISC					X			E		N	1	N	-3,685.79
3020	4982	C	E					DISC					X			E		N	1	N	-19,046.50
3020	4982	C	E					DISC					X			E		N	1	N	-23,115.41
3020	4982	C	E					DISC					X			E		N	1	N	-45,012.21
3020	4982	C	E					DISC					X			E		N	1	N	-75,801.23
3020	4982	C	E					DISC					X			E		N	1	N	-284,768.45
Sub-Total, 3020																					**-33,829,977.14**
3041	4871	D	E										X			E		N			-977,615.05
3041	4971	D	E										X			E		N			-113,834.12
Sub-Total, 3041																					**-1,091,449.17**
3050	4801	C	E													E		N	1		9,829,704.85
3050	4801	C	E													E		N	1		830,932.86
3050	4801	C	E													E		N	1		893,338.02
3050	4801	C	E													E		N	1		1,398,663.79
3050	4801	C	E													E		N	1		1,076,102.35
3050	4801	C	E													E		N	1		1,100,379.15
3050	4801	C	E													E		N	1		1,934,440.24
3050	4801	C	E													E		N	1		4,874,526.09
3050	4801	C	E													E		N	1		2,937,207.83
3050	4801	C	E													E		N	1		2,357,266.76
3050	4871	D	E													E		N			-977,615.05
3050	4881	C	E													E		N			33,123.97
3050	4881	C	E													E		N			1,022.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /15-0400 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			1,509.79
3050	4881	C	E												E		N			14,157.00
3050	4881	C	E												E		N			21,580.86
3050	4881	C	E												E		N			51,739.88
3050	4901	C	E												E		N	1		338,413.72
3050	4901	C	E												E		N	1		104,358.33
3050	4901	C	E												E		N	1		824,103.85
3050	4901	C	E												E		N	1		2,378.52
3050	4901	C	E												E		N	1		6,679.19
3050	4901	C	E												E		N	1		16,050.09
3050	4901	C	E												E		N	1		20,681.57
3050	4901	C	E												E		N	1		55,141.20
3050	4901	C	E												E		N	1		82,298.88
3050	4901	C	E												E		N	1		82,886.57
3050	4971	D	E												E		N			-113,834.12
3050	4981	C	E												E		N			1,415.86
3050	4981	C	E												E		N			3,058.66
3050	4981	C	E												E		N			18,542.44
	Sub-Total, 3050																			**27,820,255.76**

3100, Memo: Obligated balance, start of year ========== 62,125,006.93

3200, Memo: Obligated balance, end of year ========== 27,820,255.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /15-0400 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,160,873.86
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-5,971,685.74
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,449,246.96
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,657,085.77
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-198,206.03
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-668,398.94
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-300,344.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-111,569.43
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,305,428.32
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,025,741.33
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,614,384.26
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,776,420.72
4011	4802	C	E					DISC	BAL				X		E		N	1	N	200,525.49
4011	4802	C	E					DISC	BAL				X		E		N	1	N	594,387.29
4011	4802	C	E					DISC	BAL				X		E		N	1	N	664,314.45
4011	4802	C	E					DISC	BAL				X		E		N	1	N	790,724.74
4011	4802	C	E					DISC	BAL				X		E		N	1	N	800,443.72
4011	4902	D	E					DISC	BAL				X		E		N		N	-79,966.58
4011	4902	C	E					DISC	BAL				X		E		N		N	300,037.44
4011	4902	C	E					DISC	BAL				X		E		N		N	2,291,646.23
4011	4902	C	E					DISC	BAL				X		E		N		N	707,295.15
4011	4902	C	E					DISC	BAL				X		E		N		N	709,882.87
4011	4902	C	E					DISC	BAL				X		E		N		N	944,422.44
4011	4902	C	E					DISC	BAL				X		E		N		N	4,792,301.36
4011	4902	C	E					DISC	BAL				X		E		N		N	7,147,791.86
4011	4902	C	E					DISC	BAL				X		E		N		N	1,530,346.00
4011	4902	C	E					DISC	BAL				X		E		N		N	9,883,642.16
4011	4902	C	E					DISC	BAL				X		E		N		N	11,342,032.04
4011	4902	C	E					DISC	BAL				X		E		N		N	4,198,435.41
4011	4982	C	E					DISC					X		E		N	1	N	18,060.88
4011	4982	C	E					DISC					X		E		N	1	N	3,685.79
4011	4982	C	E					DISC					X		E		N	1	N	19,046.50
4011	4982	C	E					DISC					X		E		N	1	N	23,115.41
4011	4982	C	E					DISC					X		E		N	1	N	45,012.21
4011	4982	C	E					DISC					X		E		N	1	N	75,801.23
4011	4982	C	E					DISC					X		E		N	1	N	284,768.45
Sub-Total, 4011																				**33,829,977.14**
4020, Disc: Outlays, gross (total)																				========== 33,829,977.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /15-0400 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4972	D	E			X		DISC					X		E		N			-11,046.18
4040, Disc: Offsets against gross BA and outlays (total)																				========== -11,046.18
4052	4972	D	E			X		DISC					X		E		N			11,046.18
4060, Disc: Additional offsets against BA only (total)																				========= 11,046.18
4080, Disc: Outlays, net																				========== 33,818,930.96
4190, Outlays, net (disc. and mand.)																				========== 33,818,930.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /14-0400 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,616,196.89
3000	4801	C	B										X		E		N	1		3,176,086.51
3000	4801	C	B										X		E		N	1		28,149.89
3000	4801	C	B										X		E		N	1		220,185.15
3000	4801	C	B										X		E		N	1		479,954.67
3000	4801	C	B										X		E		N	1		256,206.36
3000	4801	C	B										X		E		N	1		1,303,302.66
3000	4801	C	B										X		E		N	1		1,009,894.96
3000	4801	C	B										X		E		N	1		600,000.00
3000	4901	C	B										X		E		N	1		110,642.84
3000	4901	C	B										X		E		N	1		1,447.52
3000	4901	C	B										X		E		N	1		21.80
3000	4901	C	B										X		E		N	1		8,792.99
3000	4901	C	B										X		E		N	1		4,885.69
3000	4901	D	B										X		E		N	1		-28,164.71
3000	4901	C	B										X		E		N	1		39,881.79
3000	4901	C	B										X		E		N	1		43,293.74
3000	4901	C	B										X		E		N	1		87,793.91
Sub-Total, 3000																				**10,958,572.66**
3011	4801	C	B										X		E		N	1		-600,000.00
3011	4801	C	B										X		E		N	1		-1,303,302.66
3011	4801	C	B										X		E		N	1		-1,009,894.96
3011	4801	C	B										X		E		N	1		-3,176,086.51
3011	4801	C	B										X		E		N	1		-3,616,196.89
3011	4801	C	B										X		E		N	1		-28,149.89
3011	4801	C	B										X		E		N	1		-220,185.15
3011	4801	C	B										X		E		N	1		-479,954.67
3011	4801	C	B										X		E		N	1		-256,206.36
3011	4801	C	E										X		E		N	1		895,410.44
3011	4801	C	E										X		E		N	1		600,000.00
3011	4801	C	E										X		E		N	1		1,045,011.39
3011	4801	C	E										X		E		N	1		1,262,254.45
3011	4801	C	E										X		E		N	1		3,115,261.76
3011	4801	C	E										X		E		N	1		115,395.15
3011	4801	C	E										X		E		N	1		220,185.15
3011	4801	C	E										X		E		N	1		28,149.89
3011	4801	C	E										X		E		N	1		220,691.49
3011	4802	D	B					DISC	BAL				X		E		N	1	N	45,762.92
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-806.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /14-0400 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4802	C	E					DISC	BAL				X		E		N	1	N	806.50
3011	4881	C	E										X		E		N			0.10
3011	4881	C	E										X		E		N			17,483.52
3011	4881	C	E										X		E		N			337.34
3011	4901	C	B										X		E		N	1		-110,642.84
3011	4901	C	B										X		E		N	1		-1,447.52
3011	4901	C	B										X		E		N	1		-21.80
3011	4901	C	B										X		E		N	1		-8,792.99
3011	4901	C	B										X		E		N	1		-4,885.69
3011	4901	D	B										X		E		N	1		28,164.71
3011	4901	C	B										X		E		N	1		-87,793.91
3011	4901	C	B										X		E		N	1		-39,881.79
3011	4901	C	B										X		E		N	1		-43,293.74
3011	4901	D	E										X		E		N	1		-194,816.76
3011	4901	C	E										X		E		N	1		4,885.69
3011	4901	C	E										X		E		N	1		21.80
3011	4901	C	E										X		E		N	1		11,004.65
3011	4901	C	E										X		E		N	1		16,662.63
3011	4901	C	E										X		E		N	1		27,776.66
3011	4901	C	E										X		E		N	1		15,065.57
3011	4901	C	E										X		E		N	1		87,502.23
3011	4901	C	E										X		E		N	1		73,147.28
3011	4902	D	E					DISC	BAL				X		E		N		N	-9,557.13
3011	4902	C	E					DISC	BAL				X		E		N		N	35,132.17
3011	4902	C	E					DISC	BAL				X		E		N		N	41,339.89
3011	4902	C	E					DISC	BAL				X		E		N		N	105,159.97
3011	4902	C	E					DISC	BAL				X		E		N		N	166,652.05
3011	4902	C	E					DISC	BAL				X		E		N		N	2,122,807.76
3011	4902	C	E					DISC	BAL				X		E		N		N	392,787.69
3011	4902	C	E					DISC	BAL				X		E		N		N	514,924.96
3011	4982	C	E					DISC					X		E		N	1	N	20.37
Sub-Total, 3011																				**17,888.42**
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-45,762.92
3020	4802	C	B					DISC	BAL				X		E		N	1	N	806.50
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-806.50
3020	4902	C	E					DISC	BAL				X		E		N		N	-35,132.17
3020	4902	C	E					DISC	BAL				X		E		N		N	-41,339.89
3020	4902	C	E					DISC	BAL				X		E		N		N	-105,159.97
3020	4902	C	E					DISC	BAL				X		E		N		N	-166,652.05
3020	4902	D	E					DISC	BAL				X		E		N		N	9,557.13
3020	4902	C	E					DISC	BAL				X		E		N		N	-514,924.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /14-0400 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,122,807.76
3020	4902	C	E					DISC	BAL				X		E		N		N	-392,787.69
3020	4982	C	E					DISC					X		E		N	1	N	-20.37
Sub-Total, 3020																				**-3,415,030.65**
3041	4871	D	E										X		E		N			-27,144.01
3041	4971	D	E										X		E		N			-26.29
Sub-Total, 3041																				**-27,170.30**
3050	4801	C	E												E		N	1		895,410.44
3050	4801	C	E												E		N	1		600,000.00
3050	4801	C	E												E		N	1		1,045,011.39
3050	4801	C	E												E		N	1		1,262,254.45
3050	4801	C	E												E		N	1		3,115,261.76
3050	4801	C	E												E		N	1		28,149.89
3050	4801	C	E												E		N	1		115,395.15
3050	4801	C	E												E		N	1		220,691.49
3050	4801	C	E												E		N	1		220,185.15
3050	4871	D	E												E		N			-27,144.01
3050	4881	C	E												E		N			17,483.52
3050	4881	C	E												E		N			337.34
3050	4881	C	E												E		N			0.10
3050	4901	D	E												E		N	1		-194,816.76
3050	4901	C	E												E		N	1		21.80
3050	4901	C	E												E		N	1		11,004.65
3050	4901	C	E												E		N	1		4,885.69
3050	4901	C	E												E		N	1		27,776.66
3050	4901	C	E												E		N	1		15,065.57
3050	4901	C	E												E		N	1		16,662.63
3050	4901	C	E												E		N	1		73,147.28
3050	4901	C	E												E		N	1		87,502.23
3050	4971	D	E												E		N			-26.29
Sub-Total, 3050																				**7,534,260.13**

3100, Memo: Obligated balance, start of year ==========
10,958,572.66

3200, Memo: Obligated balance, end of year ==========
7,534,260.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /14-0400 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC	BAL				X		E		N	1	N	45,762.92
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-806.50
4011	4802	C	E					DISC	BAL				X		E		N	1	N	806.50
4011	4902	D	E					DISC	BAL				X		E		N		N	-9,557.13
4011	4902	C	E					DISC	BAL				X		E		N		N	35,132.17
4011	4902	C	E					DISC	BAL				X		E		N		N	41,339.89
4011	4902	C	E					DISC	BAL				X		E		N		N	105,159.97
4011	4902	C	E					DISC	BAL				X		E		N		N	166,652.05
4011	4902	C	E					DISC	BAL				X		E		N		N	2,122,807.76
4011	4902	C	E					DISC	BAL				X		E		N		N	392,787.69
4011	4902	C	E					DISC	BAL				X		E		N		N	514,924.96
4011	4982	C	E					DISC					X		E		N	1	N	20.37
	Sub-Total, 4011																			**3,415,030.65**
4020, Disc: Outlays, gross (total)																				========== 3,415,030.65
4033	4972	D	E			X		DISC					X		E		N			-932.92
4040, Disc: Offsets against gross BA and outlays (total)																				========== -932.92
4052	4972	D	E			X		DISC					X		E		N			932.92
4060, Disc: Additional offsets against BA only (total)																				====== 932.92
4080, Disc: Outlays, net																				========== 3,414,097.73
4190, Outlays, net (disc. and mand.)																				========== 3,414,097.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /13-0400 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		2,039,893.64
3000	4801	C	B										X			E		N	1		31,619.59
3000	4801	C	B										X			E		N	1		8,875.81
3000	4801	C	B										X			E		N	1		219,552.81
3000	4801	C	B										X			E		N	1		358,353.57
3000	4801	C	B										X			E		N	1		458,022.48
3000	4801	C	B										X			E		N	1		471,151.93
3000	4801	C	B										X			E		N	1		1,250,982.70
3000	4801	C	B										X			E		N	1		1,290,609.33
3000	4901	D	B										X			E		N	1		-115,510.79
3000	4901	C	B										X			E		N	1		33.76
3000	4901	C	B										X			E		N	1		61.25
3000	4901	C	B										X			E		N	1		1,125.78
3000	4901	C	B										X			E		N	1		8,083.55
3000	4901	C	B										X			E		N	1		5,061.75
3000	4901	C	B										X			E		N	1		28,834.22
3000	4901	C	B										X			E		N	1		11,425.03
3000	4901	C	B										X			E		N	1		23,227.03
3000	4901	C	B										X			E		N	1		14,323.13
Sub-Total, 3000																					**6,105,726.57**
3011	4801	C	B										X			E		N	1		-1,290,609.33
3011	4801	C	B										X			E		N	1		-1,250,982.70
3011	4801	C	B										X			E		N	1		-2,039,893.64
3011	4801	C	B										X			E		N	1		-31,619.59
3011	4801	C	B										X			E		N	1		-8,875.81
3011	4801	C	B										X			E		N	1		-219,552.81
3011	4801	C	B										X			E		N	1		-358,353.57
3011	4801	C	B										X			E		N	1		-458,022.48
3011	4801	C	B										X			E		N	1		-471,151.93
3011	4801	C	E										X			E		N	1		1,250,982.70
3011	4801	C	E										X			E		N	1		1,290,609.33
3011	4801	C	E										X			E		N	1		1,988,210.13
3011	4801	C	E										X			E		N	1		31,619.59
3011	4801	C	E										X			E		N	1		8,875.81
3011	4801	C	E										X			E		N	1		219,321.40
3011	4801	C	E										X			E		N	1		358,353.57
3011	4801	C	E										X			E		N	1		458,022.49
3011	4801	C	E										X			E		N	1		471,151.93
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-370,720.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /13-0400 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-250,000.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-200,000.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-850,000.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	370,720.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	250,000.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	200,000.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	850,000.00
3011	4881	C	E										X		E		N			636.53
3011	4881	C	E										X		E		N			78,261.52
3011	4901	D	B										X		E		N	1		115,510.79
3011	4901	C	B										X		E		N	1		-33.76
3011	4901	C	B										X		E		N	1		-5,061.75
3011	4901	C	B										X		E		N	1		-61.25
3011	4901	C	B										X		E		N	1		-1,125.78
3011	4901	C	B										X		E		N	1		-14,323.13
3011	4901	C	B										X		E		N	1		-8,083.55
3011	4901	C	B										X		E		N	1		-28,834.22
3011	4901	C	B										X		E		N	1		-11,425.03
3011	4901	C	B										X		E		N	1		-23,227.03
3011	4901	C	E										X		E		N	1		33.76
3011	4901	C	E										X		E		N	1		5,061.74
3011	4901	C	E										X		E		N	1		61.25
3011	4901	C	E										X		E		N	1		14,323.13
3011	4901	C	E										X		E		N	1		8,083.55
3011	4901	C	E										X		E		N	1		22,459.56
3011	4901	C	E										X		E		N	1		28,834.22
3011	4901	C	E										X		E		N	1		11,425.03
3011	4901	D	E										X		E		N	1		-29,632.94
3011	4902	C	E					DISC	BAL				X		E		N		N	1,357.19
3011	4902	C	E					DISC	BAL				X		E		N		N	52,450.98
3011	4902	D	E					DISC	BAL				X		E		N		N	-85,877.85
3011	4982	C	E					DISC					X		E		N	1	N	196.72
Sub-Total, 3011																				**79,094.77**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	370,720.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	250,000.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	200,000.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	850,000.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-200,000.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-370,720.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-250,000.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-850,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /13-0400 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,357.19
3020	4902	C	E					DISC	BAL				X		E		N		N	-52,450.98
3020	4902	D	E					DISC	BAL				X		E		N		N	85,877.85
3020	4982	C	E					DISC					X		E		N	1	N	-196.72
	Sub-Total, 3020																			**31,872.96**
3041	4871	D	E										X		E		N			-1,268,886.24
3050	4801	C	E												E		N	1		1,290,609.33
3050	4801	C	E												E		N	1		1,250,982.70
3050	4801	C	E												E		N	1		1,988,210.13
3050	4801	C	E												E		N	1		31,619.59
3050	4801	C	E												E		N	1		8,875.81
3050	4801	C	E												E		N	1		358,353.57
3050	4801	C	E												E		N	1		219,321.40
3050	4801	C	E												E		N	1		458,022.49
3050	4801	C	E												E		N	1		471,151.93
3050	4871	D	E												E		N			-1,268,886.24
3050	4881	C	E												E		N			636.53
3050	4881	C	E												E		N			78,261.52
3050	4901	C	E												E		N	1		61.25
3050	4901	C	E												E		N	1		33.76
3050	4901	C	E												E		N	1		5,061.74
3050	4901	C	E												E		N	1		22,459.56
3050	4901	C	E												E		N	1		28,834.22
3050	4901	C	E												E		N	1		11,425.03
3050	4901	C	E												E		N	1		14,323.13
3050	4901	C	E												E		N	1		8,083.55
3050	4901	D	E												E		N	1		-29,632.94
	Sub-Total, 3050																			**4,947,808.06**

3100, Memo: Obligated balance, start of year ==========
6,105,726.57

3200, Memo: Obligated balance, end of year ==========
4,947,808.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /13-0400 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-200,000.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-850,000.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-370,720.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-250,000.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	370,720.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	250,000.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	200,000.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	850,000.00
4011	4902	C	E					DISC	BAL				X		E		N		N	1,357.19
4011	4902	C	E					DISC	BAL				X		E		N		N	52,450.98
4011	4902	D	E					DISC	BAL				X		E		N		N	-85,877.85
4011	4982	C	E					DISC					X		E		N	1	N	196.72
	Sub-Total, 4011																			**-31,872.96**

4020, Disc: Outlays, gross (total) ========== -31,872.96

4080, Disc: Outlays, net ========== -31,872.96

4190, Outlays, net (disc. and mand.) ========== -31,872.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /12-0400 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		10,176.65
3000	4801	C	B										X			E		N	1		0.01
3000	4801	C	B										X			E		N	1		131,535.84
3000	4801	C	B										X			E		N	1		152,543.26
3000	4801	C	B										X			E		N	1		5,593.00
3000	4801	C	B										X			E		N	1		282,549.28
3000	4801	C	B										X			E		N	1		269,454.75
3000	4801	C	B										X			E		N	1		933,722.03
3000	4801	C	B										X			E		N	1		1,488,754.04
3000	4901	C	B										X			E		N	1		374,669.93
3000	4901	C	B										X			E		N	1		130,332.80
3000	4901	C	B										X			E		N	1		416,334.37
3000	4901	C	B										X			E		N	1		10,797.31
3000	4901	C	B										X			E		N	1		59,539.94
3000	4901	C	B										X			E		N	1		42,075.56
Sub-Total, 3000																					**4,308,078.77**
3011	4801	C	B										X			E		N	1		-933,722.03
3011	4801	C	B										X			E		N	1		-1,488,754.04
3011	4801	C	B										X			E		N	1		-10,176.65
3011	4801	C	B										X			E		N	1		-0.01
3011	4801	C	B										X			E		N	1		-131,535.84
3011	4801	C	B										X			E		N	1		-152,543.26
3011	4801	C	B										X			E		N	1		-5,593.00
3011	4801	C	B										X			E		N	1		-282,549.28
3011	4801	C	B										X			E		N	1		-269,454.75
3011	4801	C	E										X			E		N	1		933,722.03
3011	4801	C	E										X			E		N	1		1,487,033.75
3011	4801	C	E										X			E		N	1		5,593.00
3011	4801	C	E										X			E		N	1		10,176.65
3011	4801	C	E										X			E		N	1		0.01
3011	4801	C	E										X			E		N	1		131,535.84
3011	4801	C	E										X			E		N	1		152,543.26
3011	4801	C	E										X			E		N	1		282,549.28
3011	4801	C	E										X			E		N	1		269,454.75
3011	4901	C	B										X			E		N	1		-130,332.80
3011	4901	C	B										X			E		N	1		-416,334.37
3011	4901	C	B										X			E		N	1		-374,669.93
3011	4901	C	B										X			E		N	1		-10,797.31
3011	4901	C	B										X			E		N	1		-59,539.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /12-0400 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-42,075.56
3011	4901	C	E										X		E		N	1		130,332.80
3011	4901	C	E										X		E		N	1		416,334.37
3011	4901	C	E										X		E		N	1		374,669.93
3011	4901	C	E										X		E		N	1		10,797.31
3011	4901	C	E										X		E		N	1		42,075.56
3011	4901	C	E										X		E		N	1		59,539.94
3011	4902	C	E					DISC	BAL				X		E		N		N	1,720.29
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,720.29
3041	4871	D	E										X		E		N			-187,626.51
3050	4801	C	E												E		N	1		933,722.03
3050	4801	C	E												E		N	1		1,487,033.75
3050	4801	C	E												E		N	1		5,593.00
3050	4801	C	E												E		N	1		10,176.65
3050	4801	C	E												E		N	1		0.01
3050	4801	C	E												E		N	1		131,535.84
3050	4801	C	E												E		N	1		152,543.26
3050	4801	C	E												E		N	1		269,454.75
3050	4801	C	E												E		N	1		282,549.28
3050	4871	D	E												E		N			-187,626.51
3050	4901	C	E												E		N	1		130,332.80
3050	4901	C	E												E		N	1		374,669.93
3050	4901	C	E												E		N	1		416,334.37
3050	4901	C	E												E		N	1		10,797.31
3050	4901	C	E												E		N	1		59,539.94
3050	4901	C	E												E		N	1		42,075.56
Sub-Total, 3050																				**4,118,731.97**
3060	4251	D	B			F		DISC					X		E		N	1		-499,994.00
3071	4251	D	B			F		DISC					X		E		N	1		499,994.00
3071	4251	D	E			F		DISC					X		E		N	1		-499,994.00
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-499,994.00
3100, Memo: Obligated balance, start of year																				========== 3,808,084.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /12-0400 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 3,618,737.97

BA & O, Net

4011	4902	C	E				DISC	BAL		X		E		N		N	1,720.29
4020, Disc: Outlays, gross (total)																	======== 1,720.29
4080, Disc: Outlays, net																	======== 1,720.29
4190, Outlays, net (disc. and mand.)																	======== 1,720.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /11-0400 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		127,112.01
3000	4801	C	B										X		E		N	1		220,270.40
3000	4801	C	B										X		E		N	1		346,830.11
3000	4801	C	B										X		E		N	1		638,390.90
3000	4801	C	B										X		E		N	1		892,129.17
3000	4801	C	B										X		E		N	1		1,810,484.17
3000	4901	C	B										X		E		N	1		3,458.34
3000	4901	C	B										X		E		N	1		2.02
3000	4901	C	B										X		E		N	1		14,848.92
3000	4901	C	B										X		E		N	1		26,777.03
3000	4901	C	B										X		E		N	1		57,820.90
3000	4901	C	B										X		E		N	1		36,516.50
Sub-Total, 3000																				**4,174,640.47**
3011	4801	C	B										X		E		N	1		-638,390.90
3011	4801	C	B										X		E		N	1		-892,129.17
3011	4801	C	B										X		E		N	1		-1,810,484.17
3011	4801	C	B										X		E		N	1		-127,112.01
3011	4801	C	B										X		E		N	1		-220,270.40
3011	4801	C	B										X		E		N	1		-346,830.11
3011	4801	C	E										X		E		N	1		892,129.17
3011	4801	C	E										X		E		N	1		638,390.90
3011	4801	C	E										X		E		N	1		1,813,265.59
3011	4801	C	E										X		E		N	1		127,114.03
3011	4801	C	E										X		E		N	1		346,830.11
3011	4801	C	E										X		E		N	1		220,270.40
3011	4802	D	B					DISC	BAL				X		E		N	1	N	0.01
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-0.01
3011	4881	C	E										X		E		N			6,000.00
3011	4901	C	B										X		E		N	1		-3,458.34
3011	4901	C	B										X		E		N	1		-2.02
3011	4901	C	B										X		E		N	1		-14,848.92
3011	4901	C	B										X		E		N	1		-36,516.50
3011	4901	C	B										X		E		N	1		-26,777.03
3011	4901	C	B										X		E		N	1		-57,820.90
3011	4901	C	E										X		E		N	1		14,848.92
3011	4901	C	E										X		E		N	1		3,458.34
3011	4901	C	E										X		E		N	1		33,219.29
3011	4901	C	E										X		E		N	1		26,777.03
3011	4901	C	E										X		E		N	1		57,820.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /11-0400 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	C	E					DISC	BAL				X			E		N		N	515.79
Sub-Total, 3011																					**6,000.00**
3020	4802	D	B					DISC	BAL				X			E		N	1	N	-0.01
3020	4802	D	E					DISC	BAL				X			E		N	1	N	0.01
3020	4902	C	E					DISC	BAL				X			E		N		N	-515.79
Sub-Total, 3020																					**-515.79**
3041	4871	D	E										X			E		N			-146,539.99
3050	4801	C	E													E		N	1		638,390.90
3050	4801	C	E													E		N	1		892,129.17
3050	4801	C	E													E		N	1		1,813,265.59
3050	4801	C	E													E		N	1		127,114.03
3050	4801	C	E													E		N	1		220,270.40
3050	4801	C	E													E		N	1		346,830.11
3050	4871	D	E													E		N			-146,539.99
3050	4881	C	E													E		N			6,000.00
3050	4901	C	E													E		N	1		3,458.34
3050	4901	C	E													E		N	1		14,848.92
3050	4901	C	E													E		N	1		26,777.03
3050	4901	C	E													E		N	1		57,820.90
3050	4901	C	E													E		N	1		33,219.29
Sub-Total, 3050																					**4,033,584.69**

3100, Memo: Obligated balance, start of year ==========
4,174,640.47

3200, Memo: Obligated balance, end of year ==========
4,033,584.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /11-0400 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC	BAL				X			E		N	1	N	0.01
4011	4802	D	E					DISC	BAL				X			E		N	1	N	-0.01
4011	4902	C	E					DISC	BAL				X			E		N		N	515.79
	Sub-Total, 4011																				**515.79**

4020, Disc: Outlays, gross (total) ====== 515.79

4080, Disc: Outlays, net ====== 515.79

4190, Outlays, net (disc. and mand.) ====== 515.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-18-0400 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	EQ	131,719,195.69

Budgetary Resources

1100, BA: Disc: Appropriation	EQ	552,787,000.00
1134, BA: Disc: Appropriations precluded from obligation	EQ	-389,659,556.00
1160, BA: Disc: Appropriation (total)		========== 163,127,444.00
1700, BA: Disc: Spending auth: Collected	EQ	61,586.40
1750, BA: Disc: Spending auth: Total		========= 61,586.40
1900, Budget authority total (disc. and mand.)		========== 163,189,030.40
1930, Total budgetary resources avail (disc. and mand.)		========== 163,189,030.40
1940, Unob Bal: Memo: Unob bal expiring	EQ	-31,408,248.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-18-0400 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	87,672,025.40
3010, Ob Bal: Obligations incurred: Unexpired accounts	EQ	131,719,195.69
3011, Ob Bal: Obligations incurred: Expired accounts	EQ	719,658.33
3020, Ob Bal: Outlays (gross)	EQ	-119,419,605.52
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	EQ	-2,721,672.21
3050, Ob Bal: EOY: Unpaid obligations	EQ	97,969,601.69
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	EQ	-499,994.00
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	EQ	-499,994.00
3100, Memo: Obligated balance, start of year		========== 87,172,031.40
3200, Memo: Obligated balance, end of year		========== 97,469,607.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-18-0400 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross		========== 163,189,030.40
4010, Disc: Outlays from new authority	EQ	82,204,234.61
4011, Disc: Outlays from balances	EQ	37,215,370.91
4020, Disc: Outlays, gross (total)		========== 119,419,605.52
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	EQ	-73,565.50
4040, Disc: Offsets against gross BA and outlays (total)		========== -73,565.50
4052, Disc: Offset, BA: Collection cred to expired accts	EQ	11,979.10
4060, Disc: Additional offsets against BA only (total)		========= 11,979.10
4070, Disc: Budget authority, net		========== 163,127,444.00
4080, Disc: Outlays, net		========== 119,346,040.02
4180, Budget authority, net (disc. and mand.)		========== 163,127,444.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-18-0400 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 119,346,040.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /X -1200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-5,233.00
0900	4801	C	E										X		U		N	1		5,233.00
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		5,233.00
1000	4801	C	B										X		U		N	1		-5,233.00
	Sub-Total, 1000																			**0.00**
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		5,233.00
3010	4801	C	B										X		U		N	1		-5,233.00
3010	4801	C	E										X		U		N	1		5,233.00
	Sub-Total, 3010																			**0.00**
3050	4801	C	E												U		N	1		5,233.00
3100, Memo: Obligated balance, start of year																				======== 5,233.00
3200, Memo: Obligated balance, end of year																				======== 5,233.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /16-1200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		89,891.07
0900	4801	C	E										X		U		Y	1		46.05
0900	4801	C	E										X		U		Y	1		1,129,119.36
0900	4801	C	E										X		U		Y	1		298,736.47
0900	4801	C	E										X		U		Y	1		195,398.47
0900	4801	C	E										X		U		Y	1		173,854.39
0900	4801	C	E										X		U		Y	1		42,782.73
0900	4801	C	E										X		U		Y	1		47,296.90
0900	4901	C	E										X		U		Y	1		8,857,825.39
0900	4901	C	E										X		U		Y	1		855,918.59
0900	4901	C	E										X		U		Y	1		282,857.73
0900	4901	D	E										X		U		Y	1		-100,514.96
0900	4901	C	E										X		U		Y	1		1,264,187.54
0900	4901	C	E										X		U		Y	1		1,925,152.81
0900	4901	C	E										X		U		Y	1		404,805.37
0900	4901	C	E										X		U		Y	1		536,970.41
0900	4901	C	E										X		U		Y	1		4,871,144.81
0900	4902	C	E					DISC	NEW				X		U		Y		N	761,276.91
0900	4902	C	E					DISC	NEW				X		U		Y		N	5,616,070.01
0900	4902	C	E					DISC	NEW				X		U		Y		N	16,291,144.19
0900	4902	C	E					DISC	NEW				X		U		Y		N	27,105,388.03
0900	4902	C	E					DISC	NEW				X		U		Y		N	1,238,607.50
0900	4902	C	E					DISC	NEW				X		U		Y		N	1,698,422.27
0900	4902	C	E					DISC	NEW				X		U		Y		N	2,825,935.57
0900	4902	C	E					DISC	NEW				X		U		Y		N	4,216,496.64
0900	4902	C	E					DISC	NEW				X		U		Y		N	100,514.96
Sub-Total, 0900																				**80,729,329.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /16-1200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC					X		X	U		Y	1		375,887,000.00
1134	4395	C	E	P				DISC								U		Y	1	N	-264,962,745.00
1160, BA: Disc: Appropriation (total)																					========== 110,924,255.00
1700	4252	D	E			X		DISC					X			U		Y			337,122.00
1750, BA: Disc: Spending auth: Total																					========== 337,122.00
1900, Budget authority total (disc. and mand.)																					========== 111,261,377.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 111,261,377.00
1940	4610	C	E		A											U		Y	1		-27,909,616.58
1940	4700	C	E		A											U		Y	1		-2,285,309.21
Sub-Total, 1940																					**-30,194,925.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /16-1200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		Y	1		195,398.47
3010	4801	C	E										X			U		Y	1		173,854.39
3010	4801	C	E										X			U		Y	1		89,891.07
3010	4801	C	E										X			U		Y	1		42,782.73
3010	4801	C	E										X			U		Y	1		47,296.90
3010	4801	C	E										X			U		Y	1		46.05
3010	4801	C	E										X			U		Y	1		1,129,119.36
3010	4801	C	E										X			U		Y	1		298,736.47
3010	4901	C	E										X			U		Y	1		8,857,825.39
3010	4901	C	E										X			U		Y	1		4,871,144.81
3010	4901	C	E										X			U		Y	1		855,918.59
3010	4901	C	E										X			U		Y	1		282,857.73
3010	4901	D	E										X			U		Y	1		-100,514.96
3010	4901	C	E										X			U		Y	1		1,264,187.54
3010	4901	C	E										X			U		Y	1		1,925,152.81
3010	4901	C	E										X			U		Y	1		404,805.37
3010	4901	C	E										X			U		Y	1		536,970.41
3010	4902	C	E					DISC	NEW				X			U		Y		N	16,291,144.19
3010	4902	C	E					DISC	NEW				X			U		Y		N	27,105,388.03
3010	4902	C	E					DISC	NEW				X			U		Y		N	1,238,607.50
3010	4902	C	E					DISC	NEW				X			U		Y		N	1,698,422.27
3010	4902	C	E					DISC	NEW				X			U		Y		N	2,825,935.57
3010	4902	C	E					DISC	NEW				X			U		Y		N	761,276.91
3010	4902	C	E					DISC	NEW				X			U		Y		N	4,216,496.64
3010	4902	C	E					DISC	NEW				X			U		Y		N	5,616,070.01
3010	4902	C	E					DISC	NEW				X			U		Y		N	100,514.96
Sub-Total, 3010																					**80,729,329.21**
3020	4902	C	E					DISC	NEW				X			U		Y		N	-761,276.91
3020	4902	C	E					DISC	NEW				X			U		Y		N	-1,238,607.50
3020	4902	C	E					DISC	NEW				X			U		Y		N	-1,698,422.27
3020	4902	C	E					DISC	NEW				X			U		Y		N	-2,825,935.57
3020	4902	C	E					DISC	NEW				X			U		Y		N	-5,616,070.01
3020	4902	C	E					DISC	NEW				X			U		Y		N	-16,291,144.19
3020	4902	C	E					DISC	NEW				X			U		Y		N	-27,105,388.03
3020	4902	C	E					DISC	NEW				X			U		Y		N	-4,216,496.64
3020	4902	C	E					DISC	NEW				X			U		Y		N	-100,514.96
Sub-Total, 3020																					**-59,853,856.08**
3050	4801	C	E													U		Y	1		173,854.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /16-1200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		Y	1		89,891.07
3050	4801	C	E												U		Y	1		195,398.47
3050	4801	C	E												U		Y	1		298,736.47
3050	4801	C	E												U		Y	1		46.05
3050	4801	C	E												U		Y	1		1,129,119.36
3050	4801	C	E												U		Y	1		42,782.73
3050	4801	C	E												U		Y	1		47,296.90
3050	4901	D	E												U		Y	1		-100,514.96
3050	4901	C	E												U		Y	1		855,918.59
3050	4901	C	E												U		Y	1		282,857.73
3050	4901	C	E												U		Y	1		1,925,152.81
3050	4901	C	E												U		Y	1		404,805.37
3050	4901	C	E												U		Y	1		536,970.41
3050	4901	C	E												U		Y	1		4,871,144.81
3050	4901	C	E												U		Y	1		1,264,187.54
3050	4901	C	E												U		Y	1		8,857,825.39
Sub-Total, 3050																				**20,875,473.13**

3200, Memo: Obligated balance, end of year ==========
20,875,473.13

BA & O, Net

4000, Disc: Budget authority, gross ==========
111,261,377.00

4010	4902	C	E			DISC	NEW		X	U	Y	N		761,276.91
4010	4902	C	E			DISC	NEW		X	U	Y	N		5,616,070.01
4010	4902	C	E			DISC	NEW		X	U	Y	N		16,291,144.19
4010	4902	C	E			DISC	NEW		X	U	Y	N		27,105,388.03
4010	4902	C	E			DISC	NEW		X	U	Y	N		1,238,607.50
4010	4902	C	E			DISC	NEW		X	U	Y	N		1,698,422.27
4010	4902	C	E			DISC	NEW		X	U	Y	N		2,825,935.57
4010	4902	C	E			DISC	NEW		X	U	Y	N		4,216,496.64
4010	4902	C	E			DISC	NEW		X	U	Y	N		100,514.96
Sub-Total, 4010														**59,853,856.08**

4020, Disc: Outlays, gross (total) ==========
59,853,856.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /16-1200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4252	D	E			X		DISC					X			U		Y			-337,122.00
4040, Disc: Offsets against gross BA and outlays (total)																					========== -337,122.00
4070, Disc: Budget authority, net																					========== 110,924,255.00
4080, Disc: Outlays, net																					========== 59,516,734.08
4180, Budget authority, net (disc. and mand.)																					========== 110,924,255.00
4190, Outlays, net (disc. and mand.)																					========== 59,516,734.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /15-1200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		156,389.68
3000	4801	C	B										X			E		N	1		440,914.75
3000	4801	C	B										X			E		N	1		629,144.42
3000	4801	C	B										X			E		N	1		22,166.04
3000	4801	C	B										X			E		N	1		1,562,929.45
3000	4801	C	B										X			E		N	1		2,285,534.95
3000	4801	C	B										X			E		N	1		2,516,764.77
3000	4801	C	B										X			E		N	1		2,745,523.37
3000	4801	C	B										X			E		N	1		6,771,284.74
3000	4901	C	B										X			E		N	1		5,945,925.19
3000	4901	D	B										X			E		N	1		-49,904.98
3000	4901	C	B										X			E		N	1		379,965.43
3000	4901	C	B										X			E		N	1		96,835.26
3000	4901	C	B										X			E		N	1		165,360.05
3000	4901	C	B										X			E		N	1		2,078,862.10
3000	4901	C	B										X			E		N	1		769,549.36
3000	4901	C	B										X			E		N	1		543,752.96
3000	4901	C	B										X			E		N	1		220,894.44
3000	4901	C	B										X			E		N	1		3,793,575.23
Sub-Total, 3000																					**31,075,467.21**
3011	4801	C	B										X			E		N	1		-1,562,929.45
3011	4801	C	B										X			E		N	1		-2,285,534.95
3011	4801	C	B										X			E		N	1		-2,516,764.77
3011	4801	C	B										X			E		N	1		-2,745,523.37
3011	4801	C	B										X			E		N	1		-6,771,284.74
3011	4801	C	B										X			E		N	1		-156,389.68
3011	4801	C	B										X			E		N	1		-440,914.75
3011	4801	C	B										X			E		N	1		-629,144.42
3011	4801	C	B										X			E		N	1		-22,166.04
3011	4801	C	E										X			E		N	1		1,804,122.81
3011	4801	C	E										X			E		N	1		1,932,008.63
3011	4801	C	E										X			E		N	1		3,484,059.82
3011	4801	C	E										X			E		N	1		110,284.11
3011	4801	C	E										X			E		N	1		331,235.87
3011	4801	C	E										X			E		N	1		811,433.32
3011	4801	C	E										X			E		N	1		440,119.00
3011	4801	C	E										X			E		N	1		911,037.05
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-141,651.67
3011	4802	D	B					DISC	BAL				X			E		N	1	N	22,166.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /15-1200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,682.32
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,077,706.68
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-560,626.95
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-169,984.68
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-160,227.20
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-538,013.85
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-2,015,297.44
3011	4881	C	E										X			E		N			90,855.71
3011	4881	C	E										X			E		N			19,631.12
3011	4881	C	E										X			E		N			22,789.38
3011	4881	C	E										X			E		N			18,521.25
3011	4881	C	E										X			E		N			266,903.97
3011	4881	C	E										X			E		N			5,051.09
3011	4881	C	E										X			E		N			12,842.57
3011	4881	C	E										X			E		N			236.25
3011	4901	C	B										X			E		N	1		-5,945,925.19
3011	4901	D	B										X			E		N	1		49,904.98
3011	4901	C	B										X			E		N	1		-165,360.05
3011	4901	C	B										X			E		N	1		-543,752.96
3011	4901	C	B										X			E		N	1		-220,894.44
3011	4901	C	B										X			E		N	1		-379,965.43
3011	4901	C	B										X			E		N	1		-96,835.26
3011	4901	C	B										X			E		N	1		-3,793,575.23
3011	4901	C	B										X			E		N	1		-2,078,862.10
3011	4901	C	B										X			E		N	1		-769,549.36
3011	4901	C	E										X			E		N	1		21,579.42
3011	4901	C	E										X			E		N	1		41,204.63
3011	4901	C	E										X			E		N	1		4,722.87
3011	4901	C	E										X			E		N	1		6,593.45
3011	4901	C	E										X			E		N	1		165,997.23
3011	4901	D	E										X			E		N	1		-58,856.99
3011	4901	C	E										X			E		N	1		77,847.82
3011	4901	C	E										X			E		N	1		7,194.91
3011	4901	C	E										X			E		N	1		4,964,565.44
3011	4901	C	E										X			E		N	1		102,554.74
3011	4902	C	E					DISC	BAL				X			E		N		N	669,437.89
3011	4902	C	E					DISC	BAL				X			E		N		N	739,682.57
3011	4902	C	E					DISC	BAL				X			E		N		N	205,953.03
3011	4902	C	E					DISC	BAL				X			E		N		N	360,147.89
3011	4902	C	E					DISC	BAL				X			E		N		N	981,359.75
3011	4902	C	E					DISC	BAL				X			E		N		N	1,779,926.10
3011	4902	C	E					DISC	BAL				X			E		N		N	2,227,384.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
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Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /15-1200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	C	E					DISC	BAL				X		E		N		N	4,659,741.76
3011	4902	C	E					DISC	BAL				X		E		N		N	8,927,885.16
3011	4902	C	E					DISC	BAL				X		E		N		N	8,952.01
3011	4981	C	E										X		E		N			1,667.39
3011	4981	C	E										X		E		N			71.80
3011	4981	C	E										X		E		N			177.73
3011	4981	C	E										X		E		N			207.00
3011	4981	C	E										X		E		N			209.00
3011	4981	C	E										X		E		N			811.55
3011	4982	C	E					DISC					X		E		N	1	N	58,666.76
3011	4982	C	E					DISC					X		E		N	1	N	90,644.94
3011	4982	C	E					DISC					X		E		N	1	N	247,744.03
3011	4982	C	E					DISC					X		E		N	1	N	1,741.17
3011	4982	C	E					DISC					X		E		N	1	N	49,867.93
3011	4982	C	E					DISC					X		E		N	1	N	50,985.74
3011	4982	C	E					DISC					X		E		N	1	N	32,990.03
3011	4982	C	E					DISC					X		E		N	1	N	12,291.27
Sub-Total, 3011																				**984,590.36**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	141,651.67
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-22,166.04
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,682.32
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,077,706.68
3020	4802	C	B					DISC	BAL				X		E		N	1	N	560,626.95
3020	4802	C	B					DISC	BAL				X		E		N	1	N	169,984.68
3020	4802	C	B					DISC	BAL				X		E		N	1	N	160,227.20
3020	4802	C	B					DISC	BAL				X		E		N	1	N	538,013.85
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,015,297.44
3020	4902	C	E					DISC	BAL				X		E		N		N	-669,437.89
3020	4902	C	E					DISC	BAL				X		E		N		N	-360,147.89
3020	4902	C	E					DISC	BAL				X		E		N		N	-739,682.57
3020	4902	C	E					DISC	BAL				X		E		N		N	-205,953.03
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,779,926.10
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,227,384.35
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,659,741.76
3020	4902	C	E					DISC	BAL				X		E		N		N	-8,927,885.16
3020	4902	C	E					DISC	BAL				X		E		N		N	-981,359.75
3020	4902	C	E					DISC	BAL				X		E		N		N	-8,952.01
3020	4982	C	E					DISC					X		E		N	1	N	-12,291.27
3020	4982	C	E					DISC					X		E		N	1	N	-90,644.94
3020	4982	C	E					DISC					X		E		N	1	N	-247,744.03
3020	4982	C	E					DISC					X		E		N	1	N	-1,741.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /15-1200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4982	C	E					DISC					X		E			N	1	N	-32,990.03
3020	4982	C	E					DISC					X		E			N	1	N	-49,867.93
3020	4982	C	E					DISC					X		E			N	1	N	-50,985.74
3020	4982	C	E					DISC					X		E			N	1	N	-58,666.76
Sub-Total, 3020																					**-16,462,377.63**
3041	4871	D	E										X		E			N			-390,333.96
3041	4971	D	E										X		E			N			-178,616.12
Sub-Total, 3041																					**-568,950.08**
3050	4801	C	E												E			N	1		3,484,059.82
3050	4801	C	E												E			N	1		1,804,122.81
3050	4801	C	E												E			N	1		1,932,008.63
3050	4801	C	E												E			N	1		110,284.11
3050	4801	C	E												E			N	1		440,119.00
3050	4801	C	E												E			N	1		331,235.87
3050	4801	C	E												E			N	1		811,433.32
3050	4801	C	E												E			N	1		911,037.05
3050	4871	D	E												E			N			-390,333.96
3050	4881	C	E												E			N			236.25
3050	4881	C	E												E			N			22,789.38
3050	4881	C	E												E			N			18,521.25
3050	4881	C	E												E			N			5,051.09
3050	4881	C	E												E			N			12,842.57
3050	4881	C	E												E			N			266,903.97
3050	4881	C	E												E			N			90,855.71
3050	4881	C	E												E			N			19,631.12
3050	4901	C	E												E			N	1		6,593.45
3050	4901	C	E												E			N	1		21,579.42
3050	4901	C	E												E			N	1		41,204.63
3050	4901	C	E												E			N	1		4,722.87
3050	4901	C	E												E			N	1		165,997.23
3050	4901	D	E												E			N	1		-58,856.99
3050	4901	C	E												E			N	1		77,847.82
3050	4901	C	E												E			N	1		7,194.91
3050	4901	C	E												E			N	1		102,554.74
3050	4901	C	E												E			N	1		4,964,565.44
3050	4971	D	E												E			N			-178,616.12
3050	4981	C	E												E			N			207.00
3050	4981	C	E												E			N			209.00
3050	4981	C	E												E			N			811.55
3050	4981	C	E												E			N			1,667.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /15-1200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4981	C	E												E		N			71.80
3050	4981	C	E												E		N			177.73
Sub-Total, 3050																				**15,028,729.86**
3100, Memo: Obligated balance, start of year																				========== 31,075,467.21
3200, Memo: Obligated balance, end of year																				========== 15,028,729.86

BA & O, Net

4011	4802	C	B			DISC	BAL		X		E		N	1	N		-160,227.20
4011	4802	C	B			DISC	BAL		X		E		N	1	N		-538,013.85
4011	4802	C	B			DISC	BAL		X		E		N	1	N		-141,651.67
4011	4802	D	B			DISC	BAL		X		E		N	1	N		22,166.04
4011	4802	C	B			DISC	BAL		X		E		N	1	N		-1,682.32
4011	4802	C	B			DISC	BAL		X		E		N	1	N		-2,015,297.44
4011	4802	C	B			DISC	BAL		X		E		N	1	N		-1,077,706.68
4011	4802	C	B			DISC	BAL		X		E		N	1	N		-560,626.95
4011	4802	C	B			DISC	BAL		X		E		N	1	N		-169,984.68
4011	4902	C	E			DISC	BAL		X		E		N		N		8,952.01
4011	4902	C	E			DISC	BAL		X		E		N		N		669,437.89
4011	4902	C	E			DISC	BAL		X		E		N		N		360,147.89
4011	4902	C	E			DISC	BAL		X		E		N		N		739,682.57
4011	4902	C	E			DISC	BAL		X		E		N		N		205,953.03
4011	4902	C	E			DISC	BAL		X		E		N		N		4,659,741.76
4011	4902	C	E			DISC	BAL		X		E		N		N		8,927,885.16
4011	4902	C	E			DISC	BAL		X		E		N		N		981,359.75
4011	4902	C	E			DISC	BAL		X		E		N		N		1,779,926.10
4011	4902	C	E			DISC	BAL		X		E		N		N		2,227,384.35
4011	4982	C	E			DISC			X		E		N	1	N		12,291.27
4011	4982	C	E			DISC			X		E		N	1	N		90,644.94
4011	4982	C	E			DISC			X		E		N	1	N		247,744.03
4011	4982	C	E			DISC			X		E		N	1	N		1,741.17
4011	4982	C	E			DISC			X		E		N	1	N		32,990.03
4011	4982	C	E			DISC			X		E		N	1	N		49,867.93
4011	4982	C	E			DISC			X		E		N	1	N		50,985.74
4011	4982	C	E			DISC			X		E		N	1	N		58,666.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /15-1200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4011																			**16,462,377.63**
4020, Disc: Outlays, gross (total)																				========== 16,462,377.63
4033	4252	D	E			X		DISC					X		E		N			-9,934.00
4033	4972	D	E			X		DISC					X		E		N			-38,385.53
	Sub-Total, 4033																			**-48,319.53**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -48,319.53
4052	4252	D	E			X		DISC					X		E		N			9,934.00
4052	4972	D	E			X		DISC					X		E		N			38,385.53
	Sub-Total, 4052																			**48,319.53**
4060, Disc: Additional offsets against BA only (total)																				========= 48,319.53
4080, Disc: Outlays, net																				========== 16,414,058.10
4190, Outlays, net (disc. and mand.)																				========== 16,414,058.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /14-1200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		366,512.50
3000	4801	C	B										X			E		N	1		608,633.23
3000	4801	C	B										X			E		N	1		429,982.70
3000	4801	D	B										X			E		N	1		-48.64
3000	4801	C	B										X			E		N	1		49,721.08
3000	4801	C	B										X			E		N	1		47,248.98
3000	4801	C	B										X			E		N	1		1,203,500.65
3000	4801	C	B										X			E		N	1		1,780,590.38
3000	4801	C	B										X			E		N	1		2,218,928.79
3000	4901	C	B										X			E		N	1		2,552.00
3000	4901	C	B										X			E		N	1		919.31
3000	4901	C	B										X			E		N	1		853,700.42
3000	4901	D	B										X			E		N	1		-223,007.72
3000	4901	D	B										X			E		N	1		-0.06
3000	4901	C	B										X			E		N	1		519.88
Sub-Total, 3000																					**7,339,753.50**
3011	4801	C	B										X			E		N	1		-2,218,928.79
3011	4801	C	B										X			E		N	1		-1,203,500.65
3011	4801	C	B										X			E		N	1		-1,780,590.38
3011	4801	C	B										X			E		N	1		-366,512.50
3011	4801	C	B										X			E		N	1		-608,633.23
3011	4801	C	B										X			E		N	1		-429,982.70
3011	4801	D	B										X			E		N	1		48.64
3011	4801	C	B										X			E		N	1		-47,248.98
3011	4801	C	B										X			E		N	1		-49,721.08
3011	4801	C	E										X			E		N	1		1,549,779.73
3011	4801	C	E										X			E		N	1		1,626,933.31
3011	4801	C	E										X			E		N	1		353,303.73
3011	4801	C	E										X			E		N	1		207,009.49
3011	4801	C	E										X			E		N	1		585,889.31
3011	4801	C	E										X			E		N	1		1,085,241.32
3011	4801	C	E										X			E		N	1		47,248.98
3011	4801	C	E										X			E		N	1		49,721.08
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-48.64
3011	4901	C	B										X			E		N	1		-919.31
3011	4901	C	B										X			E		N	1		-2,552.00
3011	4901	C	B										X			E		N	1		-853,700.42
3011	4901	D	B										X			E		N	1		223,007.72
3011	4901	D	B										X			E		N	1		0.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /14-1200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-519.88
3011	4901	C	E										X		E		N	1		919.33
3011	4901	C	E										X		E		N	1		3,257.10
3011	4901	D	E										X		E		N	1		-222,728.15
3011	4901	C	E										X		E		N	1		369,168.22
3011	4901	C	E										X		E		N	1		95,104.22
3011	4901	D	E										X		E		N	1		-0.06
3011	4901	C	E										X		E		N	1		519.88
3011	4902	C	E					DISC	BAL				X		E		N		N	118,259.33
3011	4902	C	E					DISC	BAL				X		E		N		N	222,973.19
3011	4902	C	E					DISC	BAL				X		E		N		N	230,105.55
3011	4902	C	E					DISC	BAL				X		E		N		N	484,532.20
3011	4902	C	E					DISC	BAL				X		E		N		N	496,891.26
3011	4902	C	E					DISC	BAL				X		E		N		N	22,743.92
3011	4902	D	E					DISC	BAL				X		E		N		N	-279.57
3011	4902	C	E					DISC	BAL				X		E		N		N	13,208.77
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	48.64
3020	4902	C	E					DISC	BAL				X		E		N		N	-222,973.19
3020	4902	C	E					DISC	BAL				X		E		N		N	-230,105.55
3020	4902	C	E					DISC	BAL				X		E		N		N	-496,891.26
3020	4902	C	E					DISC	BAL				X		E		N		N	-118,259.33
3020	4902	C	E					DISC	BAL				X		E		N		N	-484,532.20
3020	4902	D	E					DISC	BAL				X		E		N		N	279.57
3020	4902	C	E					DISC	BAL				X		E		N		N	-13,208.77
3020	4902	C	E					DISC	BAL				X		E		N		N	-22,743.92
Sub-Total, 3020																				**-1,588,386.01**
3041	4871	D	E										X		E		N			-15,339.70
3041	4971	D	E										X		E		N			-870.00
Sub-Total, 3041																				**-16,209.70**
3050	4801	C	E												E		N	1		1,549,779.73
3050	4801	C	E												E		N	1		1,626,933.31
3050	4801	C	E												E		N	1		207,009.49
3050	4801	C	E												E		N	1		353,303.73
3050	4801	C	E												E		N	1		1,085,241.32
3050	4801	C	E												E		N	1		585,889.31
3050	4801	C	E												E		N	1		47,248.98
3050	4801	C	E												E		N	1		49,721.08
3050	4871	D	E												E		N			-15,339.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /14-1200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		919.33
3050	4901	C	E												E		N	1		3,257.10
3050	4901	D	E												E		N	1		-222,728.15
3050	4901	C	E												E		N	1		369,168.22
3050	4901	C	E												E		N	1		95,104.22
3050	4901	D	E												E		N	1		-0.06
3050	4901	C	E												E		N	1		519.88
3050	4971	D	E												E		N			-870.00
	Sub-Total, 3050																			**5,735,157.79**
3100, Memo: Obligated balance, start of year																				========== 7,339,753.50
3200, Memo: Obligated balance, end of year																				========== 5,735,157.79

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-48.64
4011	4902	C	E					DISC	BAL				X		E		N		N	13,208.77
4011	4902	C	E					DISC	BAL				X		E		N		N	22,743.92
4011	4902	D	E					DISC	BAL				X		E		N		N	-279.57
4011	4902	C	E					DISC	BAL				X		E		N		N	230,105.55
4011	4902	C	E					DISC	BAL				X		E		N		N	496,891.26
4011	4902	C	E					DISC	BAL				X		E		N		N	118,259.33
4011	4902	C	E					DISC	BAL				X		E		N		N	222,973.19
4011	4902	C	E					DISC	BAL				X		E		N		N	484,532.20
	Sub-Total, 4011																			**1,588,386.01**
4020, Disc: Outlays, gross (total)																				========== 1,588,386.01
4033	4972	D	E			X		DISC					X		E		N			-8,206.18
4040, Disc: Offsets against gross BA and outlays (total)																				======= -8,206.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /14-1200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC					X		E		N			8,206.18
4060, Disc: Additional offsets against BA only (total)																				======== 8,206.18
4080, Disc: Outlays, net																				========== 1,580,179.83
4190, Outlays, net (disc. and mand.)																				========== 1,580,179.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /13-1200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		113,850.64
3000	4801	C	B										X			E		N	1		99,858.17
3000	4801	C	B										X			E		N	1		226,977.69
3000	4801	C	B										X			E		N	1		284,052.17
3000	4801	C	B										X			E		N	1		1,155,020.13
3000	4801	C	B										X			E		N	1		434,822.87
3000	4801	C	B										X			E		N	1		516,678.58
3000	4801	C	B										X			E		N	1		21,212.36
3000	4901	C	B										X			E		N	1		769.10
3000	4901	C	B										X			E		N	1		693.37
3000	4901	C	B										X			E		N	1		66,316.20
3000	4901	C	B										X			E		N	1		29,100.45
3000	4901	D	B										X			E		N	1		-96.34
3000	4901	C	B										X			E		N	1		561.00
3000	4901	C	B										X			E		N	1		352.09
Sub-Total, 3000																					**2,950,168.48**
3011	4801	C	B										X			E		N	1		-99,858.17
3011	4801	C	B										X			E		N	1		-113,850.64
3011	4801	C	B										X			E		N	1		-516,678.58
3011	4801	C	B										X			E		N	1		-226,977.69
3011	4801	C	B										X			E		N	1		-284,052.17
3011	4801	C	B										X			E		N	1		-1,155,020.13
3011	4801	C	B										X			E		N	1		-434,822.87
3011	4801	C	B										X			E		N	1		-21,212.36
3011	4801	C	E										X			E		N	1		113,850.64
3011	4801	C	E										X			E		N	1		99,858.17
3011	4801	C	E										X			E		N	1		226,977.69
3011	4801	C	E										X			E		N	1		284,821.27
3011	4801	C	E										X			E		N	1		1,155,020.13
3011	4801	C	E										X			E		N	1		434,822.87
3011	4801	C	E										X			E		N	1		516,678.58
3011	4801	C	E										X			E		N	1		21,626.42
3011	4801	C	E										X			E		N	1		21,212.36
3011	4881	C	E										X			E		N			300.63
3011	4901	C	B										X			E		N	1		-693.37
3011	4901	C	B										X			E		N	1		-769.10
3011	4901	C	B										X			E		N	1		-66,316.20
3011	4901	C	B										X			E		N	1		-29,100.45
3011	4901	D	B										X			E		N	1		96.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /13-1200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B										X		E			N	1		-352.09
3011	4901	C	B										X		E			N	1		-561.00
3011	4901	C	E										X		E			N	1		693.37
3011	4901	C	E										X		E			N	1		66,316.20
3011	4901	C	E										X		E			N	1		7,474.03
3011	4901	D	E										X		E			N	1		-96.34
3011	4901	C	E										X		E			N	1		352.09
3011	4901	C	E										X		E			N	1		561.00
Sub-Total, 3011																					**300.63**
3041	4871	D	E										X		E			N			-45,705.99
3050	4801	C	E												E			N	1		113,850.64
3050	4801	C	E												E			N	1		99,858.17
3050	4801	C	E												E			N	1		226,977.69
3050	4801	C	E												E			N	1		284,821.27
3050	4801	C	E												E			N	1		434,822.87
3050	4801	C	E												E			N	1		516,678.58
3050	4801	C	E												E			N	1		1,155,020.13
3050	4801	C	E												E			N	1		21,212.36
3050	4801	C	E												E			N	1		21,626.42
3050	4871	D	E												E			N			-45,705.99
3050	4881	C	E												E			N			300.63
3050	4901	C	E												E			N	1		693.37
3050	4901	C	E												E			N	1		7,474.03
3050	4901	C	E												E			N	1		66,316.20
3050	4901	D	E												E			N	1		-96.34
3050	4901	C	E												E			N	1		352.09
3050	4901	C	E												E			N	1		561.00
Sub-Total, 3050																					**2,904,763.12**

3100, Memo: Obligated balance, start of year ==========
2,950,168.48

3200, Memo: Obligated balance, end of year ==========
2,904,763.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /13-1200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4972	D	E			X		DISC					X		E			N			-684.65
4040, Disc: Offsets against gross BA and outlays (total)																					========== -684.65
4052	4972	D	E			X		DISC					X		E			N			684.65
4060, Disc: Additional offsets against BA only (total)																					====== 684.65
4080, Disc: Outlays, net																					====== -684.65
4190, Outlays, net (disc. and mand.)																					====== -684.65

Memo Entries

5093	4384	C	B	S				DISC		SEQ			X		E			N	1	N	65,536.65
5095	4384	C	E	S				DISC		SEQ			X		E			N	1	N	65,536.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /12-1200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		143,523.40
3000	4801	C	B										X			E		N	1		119,170.10
3000	4801	C	B										X			E		N	1		319,657.90
3000	4801	C	B										X			E		N	1		142,259.34
3000	4801	C	B										X			E		N	1		2,630.60
3000	4801	C	B										X			E		N	1		32,257.98
3000	4801	C	B										X			E		N	1		24,420.14
3000	4801	C	B										X			E		N	1		63,213.11
3000	4901	C	B										X			E		N	1		861.89
3000	4901	C	B										X			E		N	1		50,076.18
3000	4901	C	B										X			E		N	1		14.98
3000	4901	D	B										X			E		N	1		-24.80
Sub-Total, 3000																					**898,060.82**
3011	4801	C	B										X			E		N	1		-142,259.34
3011	4801	C	B										X			E		N	1		-143,523.40
3011	4801	C	B										X			E		N	1		-119,170.10
3011	4801	C	B										X			E		N	1		-319,657.90
3011	4801	C	B										X			E		N	1		-24,420.14
3011	4801	C	B										X			E		N	1		-2,630.60
3011	4801	C	B										X			E		N	1		-32,257.98
3011	4801	C	B										X			E		N	1		-63,213.11
3011	4801	C	E										X			E		N	1		142,259.34
3011	4801	C	E										X			E		N	1		143,523.40
3011	4801	C	E										X			E		N	1		119,170.10
3011	4801	C	E										X			E		N	1		319,657.90
3011	4801	C	E										X			E		N	1		24,420.14
3011	4801	C	E										X			E		N	1		2,630.60
3011	4801	C	E										X			E		N	1		33,119.87
3011	4801	C	E										X			E		N	1		63,213.11
3011	4901	C	B										X			E		N	1		-861.89
3011	4901	C	B										X			E		N	1		-50,076.18
3011	4901	C	B										X			E		N	1		-14.98
3011	4901	D	B										X			E		N	1		24.80
3011	4901	C	E										X			E		N	1		60,910.00
3011	4901	D	E										X			E		N	1		-24.80
3011	4901	C	E										X			E		N	1		14.98
3011	4902	D	E					DISC	BAL				X			E		N		N	-10,833.82
Sub-Total, 3011																					**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /12-1200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	D	E					DISC	BAL				X		E		N		N	10,833.82
3041	4871	D	E										X		E		N			-74,731.15
3050	4801	C	E												E		N	1		119,170.10
3050	4801	C	E												E		N	1		142,259.34
3050	4801	C	E												E		N	1		143,523.40
3050	4801	C	E												E		N	1		319,657.90
3050	4801	C	E												E		N	1		24,420.14
3050	4801	C	E												E		N	1		2,630.60
3050	4801	C	E												E		N	1		33,119.87
3050	4801	C	E												E		N	1		63,213.11
3050	4871	D	E												E		N			-74,731.15
3050	4901	C	E												E		N	1		60,910.00
3050	4901	C	E												E		N	1		14.98
3050	4901	D	E												E		N	1		-24.80
	Sub-Total, 3050																			**834,163.49**

3100, Memo: Obligated balance, start of year ========== 898,060.82

3200, Memo: Obligated balance, end of year ========== 834,163.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /12-1200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X			E		N		N	-10,833.82
4020, Disc: Outlays, gross (total)																					========== -10,833.82
4080, Disc: Outlays, net																					========== -10,833.82
4190, Outlays, net (disc. and mand.)																					========== -10,833.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- -10/11-1200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		64,004.40
3000	4801	C	B										X		E			N	1		5,002.46
3000	4801	C	B										X		E			N	1		4,776.40
3000	4801	C	B										X		E			N	1		49,564.23
Sub-Total, 3000																					**123,347.49**
3011	4801	C	B										X		E			N	1		-64,004.40
3011	4801	C	B										X		E			N	1		-4,776.40
3011	4801	C	B										X		E			N	1		-5,002.46
3011	4801	C	B										X		E			N	1		-49,564.23
3011	4801	C	E										X		E			N	1		64,004.40
3011	4801	C	E										X		E			N	1		4,776.40
3011	4801	C	E										X		E			N	1		5,002.46
3011	4801	C	E										X		E			N	1		49,564.23
Sub-Total, 3011																					**0.00**
3041	4871	D	E										X		E			N			-43,091.44
3050	4801	C	E												E			N	1		64,004.40
3050	4801	C	E												E			N	1		4,776.40
3050	4801	C	E												E			N	1		5,002.46
3050	4801	C	E												E			N	1		49,564.23
3050	4871	D	E												E			N			-43,091.44
Sub-Total, 3050																					**80,256.05**

3100, Memo: Obligated balance, start of year ==========
123,347.49

3200, Memo: Obligated balance, end of year =========
80,256.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /11-1200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		106,825.12
3000	4801	C	B										X		E		N	1		65,362.67
3000	4801	C	B										X		E		N	1		127,864.84
3000	4801	C	B										X		E		N	1		917,471.46
3000	4801	C	B										X		E		N	1		8,519.51
3000	4801	C	B										X		E		N	1		11,760.10
3000	4801	C	B										X		E		N	1		29,346.86
3000	4801	C	B										X		E		N	1		40,311.08
3000	4801	C	B										X		E		N	1		63,888.34
3000	4901	C	B										X		E		N	1		2,728.09
3000	4901	D	B										X		E		N	1		-127.50
3000	4901	C	B										X		E		N	1		170.79
3000	4901	D	B										X		E		N	1		-178.50
3000	4901	D	B										X		E		N	1		-64.00
Sub-Total, 3000																				**1,373,878.86**
3011	4801	C	B										X		E		N	1		-106,825.12
3011	4801	C	B										X		E		N	1		-65,362.67
3011	4801	C	B										X		E		N	1		-127,864.84
3011	4801	C	B										X		E		N	1		-917,471.46
3011	4801	C	B										X		E		N	1		-8,519.51
3011	4801	C	B										X		E		N	1		-11,760.10
3011	4801	C	B										X		E		N	1		-63,888.34
3011	4801	C	B										X		E		N	1		-29,346.86
3011	4801	C	B										X		E		N	1		-40,311.08
3011	4801	C	E										X		E		N	1		106,825.12
3011	4801	C	E										X		E		N	1		65,362.67
3011	4801	C	E										X		E		N	1		127,864.84
3011	4801	C	E										X		E		N	1		548,774.54
3011	4801	C	E										X		E		N	1		8,519.51
3011	4801	C	E										X		E		N	1		11,760.10
3011	4801	C	E										X		E		N	1		63,888.34
3011	4801	C	E										X		E		N	1		29,346.86
3011	4801	C	E										X		E		N	1		40,311.08
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-0.02
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-0.01
3011	4802	C	E					DISC	BAL				X		E		N	1	N	0.02
3011	4802	C	E					DISC	BAL				X		E		N	1	N	0.01
3011	4881	C	E										X		E		N			465.69
3011	4881	C	E										X		E		N			7.00
3011	4881	C	E										X		E		N			562.88
3011	4881	C	E										X		E		N			62.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /11-1200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-2,728.09
3011	4901	C	B										X		E		N	1		-170.79
3011	4901	D	B										X		E		N	1		178.50
3011	4901	D	B										X		E		N	1		64.00
3011	4901	D	B										X		E		N	1		127.50
3011	4901	C	E										X		E		N	1		2,728.09
3011	4901	D	E										X		E		N	1		-178.50
3011	4901	D	E										X		E		N	1		-64.00
3011	4901	D	E										X		E		N	1		-127.50
3011	4901	C	E										X		E		N	1		170.79
3011	4902	C	E					DISC	BAL				X		E		N		N	368,696.92
Sub-Total, 3011																				**1,097.69**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	0.02
3020	4802	C	B					DISC	BAL				X		E		N	1	N	0.01
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-0.02
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-0.01
3020	4902	C	E					DISC	BAL				X		E		N		N	-368,696.92
Sub-Total, 3020																				**-368,696.92**
3041	4871	D	E										X		E		N			-34,773.86
3050	4801	C	E												E		N	1		106,825.12
3050	4801	C	E												E		N	1		65,362.67
3050	4801	C	E												E		N	1		127,864.84
3050	4801	C	E												E		N	1		548,774.54
3050	4801	C	E												E		N	1		8,519.51
3050	4801	C	E												E		N	1		11,760.10
3050	4801	C	E												E		N	1		29,346.86
3050	4801	C	E												E		N	1		40,311.08
3050	4801	C	E												E		N	1		63,888.34
3050	4871	D	E												E		N			-34,773.86
3050	4881	C	E												E		N			62.12
3050	4881	C	E												E		N			7.00
3050	4881	C	E												E		N			465.69
3050	4881	C	E												E		N			562.88
3050	4901	C	E												E		N	1		2,728.09
3050	4901	C	E												E		N	1		170.79
3050	4901	D	E												E		N	1		-178.50
3050	4901	D	E												E		N	1		-64.00
3050	4901	D	E												E		N	1		-127.50
Sub-Total, 3050																				**971,505.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /11-1200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																				1,373,878.86
3200, Memo: Obligated balance, end of year																				971,505.77

BA & O, Net

4011	4802	C	B			DISC	BAL		X		E		N	1	N	-0.01
4011	4802	C	B			DISC	BAL		X		E		N	1	N	-0.02
4011	4802	C	E			DISC	BAL		X		E		N	1	N	0.02
4011	4802	C	E			DISC	BAL		X		E		N	1	N	0.01
4011	4902	C	E			DISC	BAL		X		E		N		N	368,696.92
Sub-Total, 4011																**368,696.92**
4020, Disc: Outlays, gross (total)																368,696.92
4080, Disc: Outlays, net																368,696.92
4190, Outlays, net (disc. and mand.)																368,696.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-19-1200 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	EQ	80,729,329.21

Budgetary Resources

1100, BA: Disc: Appropriation	EQ	375,887,000.00
1134, BA: Disc: Appropriations precluded from obligation	EQ	-264,962,745.00
1160, BA: Disc: Appropriation (total)		========== 110,924,255.00
1700, BA: Disc: Spending auth: Collected	EQ	337,122.00
1750, BA: Disc: Spending auth: Total		========== 337,122.00
1900, Budget authority total (disc. and mand.)		========== 111,261,377.00
1930, Total budgetary resources avail (disc. and mand.)		========== 111,261,377.00
1940, Unob Bal: Memo: Unob bal expiring	EQ	-30,194,925.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-19-1200 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	43,765,909.36
3010, Ob Bal: Obligations incurred: Unexpired accounts	EQ	80,729,329.21
3011, Ob Bal: Obligations incurred: Expired accounts	EQ	985,988.68
3020, Ob Bal: Outlays (gross)	EQ	-78,262,482.82
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	EQ	-783,462.22
3050, Ob Bal: EOY: Unpaid obligations	EQ	46,435,282.21
3100, Memo: Obligated balance, start of year		========== 43,765,909.36
3200, Memo: Obligated balance, end of year		========== 46,435,282.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-19-1200 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross		========== 111,261,377.00
4010, Disc: Outlays from new authority	EQ	59,853,856.08
4011, Disc: Outlays from balances	EQ	18,408,626.74
4020, Disc: Outlays, gross (total)		========== 78,262,482.82
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	EQ	-394,332.36
4040, Disc: Offsets against gross BA and outlays (total)		========== -394,332.36
4052, Disc: Offset, BA: Collection cred to expired accts	EQ	57,210.36
4060, Disc: Additional offsets against BA only (total)		========= 57,210.36
4070, Disc: Budget authority, net		========== 110,924,255.00
4080, Disc: Outlays, net		========== 77,868,150.46
4180, Budget authority, net (disc. and mand.)		========== 110,924,255.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-19-1200 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 77,868,150.46

Memo Entries

5093, Memo: Exp unavail balance, SOY: Offset collect	EQ	65,536.65
5095, Memo: Exp unavail balance, EOY: Offset collect	EQ	65,536.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /16-0200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		5,617,042.09
0900	4801	C	E										X		U		Y	1		934,251.63
0900	4801	C	E										X		U		Y	1		40,664.96
0900	4801	C	E										X		U		Y	1		47,867.22
0900	4801	C	E										X		U		Y	1		101,118.94
0900	4801	C	E										X		U		Y	1		21,951,697.57
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	35,470.99
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	1,710.15
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	273,507.36
0900	4901	C	E										X		U		Y	1		4,199,535.39
0900	4901	C	E										X		U		Y	1		13,104,384.04
0900	4901	C	E										X		U		Y	1		10,561,080.66
0900	4901	C	E										X		U		Y	1		1,948,809.92
0900	4901	C	E										X		U		Y	1		491,530.73
0900	4901	C	E										X		U		Y	1		1,511,534.13
0900	4901	D	E										X		U		Y	1		-88,746.70
0900	4902	C	E					DISC		NEW			X		U		Y		N	3,610,546.59
0900	4902	C	E					DISC		NEW			X		U		Y		N	5,899,078.76
0900	4902	C	E					DISC		NEW			X		U		Y		N	12,365,467.01
0900	4902	C	E					DISC		NEW			X		U		Y		N	1,682,973.88
0900	4902	C	E					DISC		NEW			X		U		Y		N	88,746.70
0900	4902	C	E					DISC		NEW			X		U		Y		N	31,375,660.42
0900	4902	C	E					DISC		NEW			X		U		Y		N	26,622,260.33
Sub-Total, 0900																				**142,376,192.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /16-0200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC					X		X	U		Y	1		544,000,000.00
1134	4395	C	E	P				DISC								U		Y	1	N	-383,465,600.00
1160, BA: Disc: Appropriation (total)																					========== 160,534,400.00
1700	4222	D	E			F		DISC					X			U		Y	1		4,437,875.58
1700	4252	D	E			X		DISC					X			U		Y			2,717,274.42
1700	4255	D	E					DISC					X			U		Y			12,758,548.00
Sub-Total, 1700																					**19,913,698.00**
1701	4221	C	E			F		DISC					X			U		Y	1		-13,650.00
1750, BA: Disc: Spending auth: Total																					========== 19,900,048.00
1900, Budget authority total (disc. and mand.)																					========== 180,434,448.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 180,434,448.00
1940	4610	C	E		A											U		Y	1		-42,283,109.13
1940	4610	C	E		A											U		Y	1		-1,971,552.06
1940	4700	C	E		A											U		Y	1		-226,546.04
Sub-Total, 1940																					**-44,481,207.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /16-0200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		Y	1		21,951,697.57
3010	4801	C	E										X			U		Y	1		5,617,042.09
3010	4801	C	E										X			U		Y	1		934,251.63
3010	4801	C	E										X			U		Y	1		40,664.96
3010	4801	C	E										X			U		Y	1		47,867.22
3010	4801	C	E										X			U		Y	1		101,118.94
3010	4802	C	E					DISC	NEW				X			U		Y	1	N	1,710.15
3010	4802	C	E					DISC	NEW				X			U		Y	1	N	273,507.36
3010	4802	C	E					DISC	NEW				X			U		Y	1	N	35,470.99
3010	4901	C	E										X			U		Y	1		1,948,809.92
3010	4901	C	E										X			U		Y	1		4,199,535.39
3010	4901	D	E										X			U		Y	1		-88,746.70
3010	4901	C	E										X			U		Y	1		13,104,384.04
3010	4901	C	E										X			U		Y	1		10,561,080.66
3010	4901	C	E										X			U		Y	1		491,530.73
3010	4901	C	E										X			U		Y	1		1,511,534.13
3010	4902	C	E					DISC	NEW				X			U		Y		N	5,899,078.76
3010	4902	C	E					DISC	NEW				X			U		Y		N	12,365,467.01
3010	4902	C	E					DISC	NEW				X			U		Y		N	1,682,973.88
3010	4902	C	E					DISC	NEW				X			U		Y		N	88,746.70
3010	4902	C	E					DISC	NEW				X			U		Y		N	31,375,660.42
3010	4902	C	E					DISC	NEW				X			U		Y		N	26,622,260.33
3010	4902	C	E					DISC	NEW				X			U		Y		N	3,610,546.59
Sub-Total, 3010																					**142,376,192.77**
3020	4802	C	E					DISC	NEW				X			U		Y	1	N	-273,507.36
3020	4802	C	E					DISC	NEW				X			U		Y	1	N	-1,710.15
3020	4802	C	E					DISC	NEW				X			U		Y	1	N	-35,470.99
3020	4902	C	E					DISC	NEW				X			U		Y		N	-88,746.70
3020	4902	C	E					DISC	NEW				X			U		Y		N	-1,682,973.88
3020	4902	C	E					DISC	NEW				X			U		Y		N	-26,622,260.33
3020	4902	C	E					DISC	NEW				X			U		Y		N	-3,610,546.59
3020	4902	C	E					DISC	NEW				X			U		Y		N	-5,899,078.76
3020	4902	C	E					DISC	NEW				X			U		Y		N	-12,365,467.01
3020	4902	C	E					DISC	NEW				X			U		Y		N	-31,375,660.42
Sub-Total, 3020																					**-81,955,422.19**
3050	4801	C	E													U		Y	1		5,617,042.09
3050	4801	C	E													U		Y	1		934,251.63
3050	4801	C	E													U		Y	1		21,951,697.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /16-0200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		Y	1		101,118.94
3050	4801	C	E												U		Y	1		40,664.96
3050	4801	C	E												U		Y	1		47,867.22
3050	4901	C	E												U		Y	1		1,511,534.13
3050	4901	C	E												U		Y	1		491,530.73
3050	4901	C	E												U		Y	1		10,561,080.66
3050	4901	C	E												U		Y	1		1,948,809.92
3050	4901	C	E												U		Y	1		4,199,535.39
3050	4901	C	E												U		Y	1		13,104,384.04
3050	4901	D	E												U		Y	1		-88,746.70
Sub-Total, 3050																				**60,420,770.58**
3070	4221	C	E			F		DISC					X		U		Y	1		13,650.00
3090	4221	C	E			F		DISC							U		Y	1		13,650.00
3200, Memo: Obligated balance, end of year																				========== 60,434,420.58

BA & O, Net

4000, Disc: Budget authority, gross ========== 180,434,448.00

4010	4802	C	E					DISC	NEW				X		U		Y	1	N	1,710.15
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	273,507.36
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	35,470.99
4010	4902	C	E					DISC	NEW				X		U		Y		N	3,610,546.59
4010	4902	C	E					DISC	NEW				X		U		Y		N	5,899,078.76
4010	4902	C	E					DISC	NEW				X		U		Y		N	12,365,467.01
4010	4902	C	E					DISC	NEW				X		U		Y		N	1,682,973.88
4010	4902	C	E					DISC	NEW				X		U		Y		N	88,746.70
4010	4902	C	E					DISC	NEW				X		U		Y		N	31,375,660.42
4010	4902	C	E					DISC	NEW				X		U		Y		N	26,622,260.33
Sub-Total, 4010																				**81,955,422.19**

4020, Disc: Outlays, gross (total) ========== 81,955,422.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /16-0200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	E			F		DISC					X		U		Y	1		-4,437,875.58
4030	4255	D	E					DISC					X		U		Y			-12,758,548.00
	Sub-Total, 4030																			**-17,196,423.58**
4033	4252	D	E			X		DISC					X		U		Y			-2,717,274.42

4040, Disc: Offsets against gross BA and outlays (total) ========== -19,913,698.00

4050	4221	C	E			F		DISC					X		U		Y	1		13,650.00

4060, Disc: Additional offsets against BA only (total) ========= 13,650.00

4070, Disc: Budget authority, net ========== 160,534,400.00

4080, Disc: Outlays, net ========== 62,041,724.19

4180, Budget authority, net (disc. and mand.) ========== 160,534,400.00

4190, Outlays, net (disc. and mand.) ========== 62,041,724.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /15-0200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,046,669.38
3000	4801	C	B										X		E		N	1		1,113,821.27
3000	4801	C	B										X		E		N	1		400,556.86
3000	4801	C	B										X		E		N	1		32,443,724.76
3000	4801	C	B										X		E		N	1		3,938,268.77
3000	4801	C	B										X		E		N	1		8,251,880.60
3000	4901	C	B										X		E		N	1		2,592,705.74
3000	4901	C	B										X		E		N	1		9,073,630.22
3000	4901	C	B										X		E		N	1		18,640,620.60
3000	4901	C	B										X		E		N	1		82,451.48
3000	4901	C	B										X		E		N	1		672,421.87
3000	4901	C	B										X		E		N	1		1,339,498.37
3000	4901	C	B										X		E		N	1		225,809.43
Sub-Total, 3000																				**79,822,059.35**
3011	4801	C	B										X		E		N	1		-1,046,669.38
3011	4801	C	B										X		E		N	1		-1,113,821.27
3011	4801	C	B										X		E		N	1		-400,556.86
3011	4801	C	B										X		E		N	1		-32,443,724.76
3011	4801	C	B										X		E		N	1		-3,938,268.77
3011	4801	C	B										X		E		N	1		-8,251,880.60
3011	4801	C	E										X		E		N	1		391,502.79
3011	4801	C	E										X		E		N	1		361,628.51
3011	4801	C	E										X		E		N	1		286,907.45
3011	4801	C	E										X		E		N	1		3,185,367.09
3011	4801	C	E										X		E		N	1		1,479,124.51
3011	4801	C	E										X		E		N	1		17,536,040.73
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-225,991.07
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,637,477.26
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,960,000.25
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-489,740.82
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,742,433.75
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,804,550.99
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,039,091.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	166,364.18
3011	4802	C	E					DISC	BAL				X		E		N	1	N	3,055,577.26
3011	4802	C	E					DISC	BAL				X		E		N	1	N	887,394.79
3011	4802	C	E					DISC	BAL				X		E		N	1	N	93.50
3011	4881	C	E										X		E		N			64.50
3011	4881	C	E										X		E		N			7,673.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /15-0200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4881	C	E										X		E		N			11,649.17
3011	4881	C	E										X		E		N			23,723.32
3011	4881	C	E										X		E		N			9,175.26
3011	4881	C	E										X		E		N			91,626.92
3011	4901	C	B										X		E		N	1		-9,073,630.22
3011	4901	C	B										X		E		N	1		-18,640,620.60
3011	4901	C	B										X		E		N	1		-2,592,705.74
3011	4901	C	B										X		E		N	1		-82,451.48
3011	4901	C	B										X		E		N	1		-1,339,498.37
3011	4901	C	B										X		E		N	1		-225,809.43
3011	4901	C	B										X		E		N	1		-672,421.87
3011	4901	C	E										X		E		N	1		5,747,928.05
3011	4901	C	E										X		E		N	1		1,870,567.54
3011	4901	C	E										X		E		N	1		25,314.77
3011	4901	D	E										X		E		N	1		-71,279.75
3011	4901	C	E										X		E		N	1		322,511.57
3011	4901	C	E										X		E		N	1		167,908.74
3011	4901	C	E										X		E		N	1		1,007,031.13
3011	4902	C	E					DISC	BAL				X		E		N		N	153,731.23
3011	4902	C	E					DISC	BAL				X		E		N		N	5,801,893.54
3011	4902	C	E					DISC	BAL				X		E		N		N	540,135.63
3011	4902	C	E					DISC	BAL				X		E		N		N	1,604,012.86
3011	4902	C	E					DISC	BAL				X		E		N		N	2,246,181.07
3011	4902	C	E					DISC	BAL				X		E		N		N	15,185,770.88
3011	4902	C	E					DISC	BAL				X		E		N		N	27,539,105.16
3011	4981	C	E										X		E		N			800.39
3011	4981	C	E										X		E		N			583.68
3011	4981	C	E										X		E		N			71,514.65
3011	4981	C	E										X		E		N			48.27
3011	4982	C	E					DISC					X		E		N	1	N	15,219.01
3011	4982	C	E					DISC					X		E		N	1	N	23,997.66
3011	4982	C	E					DISC					X		E		N	1	N	43,990.04
3011	4982	C	E					DISC					X		E		N	1	N	62,302.80
3011	4982	C	E					DISC					X		E		N	1	N	118,429.67
3011	4982	C	E					DISC					X		E		N	1	N	159,012.55
Sub-Total, 3011																				**487,461.78**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	225,991.07
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,637,477.26
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,960,000.25
3020	4802	C	B					DISC	BAL				X		E		N	1	N	489,740.82
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,742,433.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /15-0200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC	BAL				X		E		N	1	N	3,804,550.99
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-166,364.18
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-3,055,577.26
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-887,394.79
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,039,091.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-93.50
3020	4902	C	E					DISC	BAL				X		E		N		N	-153,731.23
3020	4902	C	E					DISC	BAL				X		E		N		N	-540,135.63
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,604,012.86
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,246,181.07
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,801,893.54
3020	4902	C	E					DISC	BAL				X		E		N		N	-15,185,770.88
3020	4902	C	E					DISC	BAL				X		E		N		N	-27,539,105.16
3020	4982	C	E					DISC					X		E		N	1	N	-15,219.01
3020	4982	C	E					DISC					X		E		N	1	N	-23,997.66
3020	4982	C	E					DISC					X		E		N	1	N	-43,990.04
3020	4982	C	E					DISC					X		E		N	1	N	-62,302.80
3020	4982	C	E					DISC					X		E		N	1	N	-118,429.67
3020	4982	C	E					DISC					X		E		N	1	N	-159,012.55
Sub-Total, 3020																				**-47,782,108.69**
3041	4871	D	E										X		E		N			-119,483.63
3041	4971	D	E										X		E		N			-86,231.94
Sub-Total, 3041																				**-205,715.57**
3050	4801	C	E												E		N	1		286,907.45
3050	4801	C	E												E		N	1		391,502.79
3050	4801	C	E												E		N	1		361,628.51
3050	4801	C	E												E		N	1		3,185,367.09
3050	4801	C	E												E		N	1		1,479,124.51
3050	4801	C	E												E		N	1		17,536,040.73
3050	4871	D	E												E		N			-119,483.63
3050	4881	C	E												E		N			23,723.32
3050	4881	C	E												E		N			9,175.26
3050	4881	C	E												E		N			64.50
3050	4881	C	E												E		N			7,673.15
3050	4881	C	E												E		N			11,649.17
3050	4881	C	E												E		N			91,626.92
3050	4901	C	E												E		N	1		322,511.57
3050	4901	C	E												E		N	1		1,007,031.13
3050	4901	C	E												E		N	1		1,870,567.54
3050	4901	C	E												E		N	1		5,747,928.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /15-0200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		25,314.77
3050	4901	C	E												E		N	1		167,908.74
3050	4901	D	E												E		N	1		-71,279.75
3050	4971	D	E												E		N			-86,231.94
3050	4981	C	E												E		N			48.27
3050	4981	C	E												E		N			800.39
3050	4981	C	E												E		N			583.68
3050	4981	C	E												E		N			71,514.65
	Sub-Total, 3050																			**32,321,696.87**
3100, Memo: Obligated balance, start of year																				========== 79,822,059.35
3200, Memo: Obligated balance, end of year																				========== 32,321,696.87

BA & O, Net

4011	4802	C	B				DISC	BAL		X	E		N	1	N		-489,740.82
4011	4802	C	B				DISC	BAL		X	E		N	1	N		-225,991.07
4011	4802	C	B				DISC	BAL		X	E		N	1	N		-2,742,433.75
4011	4802	C	B				DISC	BAL		X	E		N	1	N		-3,804,550.99
4011	4802	C	B				DISC	BAL		X	E		N	1	N		-1,637,477.26
4011	4802	C	B				DISC	BAL		X	E		N	1	N		-1,960,000.25
4011	4802	C	E				DISC	BAL		X	E		N	1	N		1,039,091.00
4011	4802	C	E				DISC	BAL		X	E		N	1	N		166,364.18
4011	4802	C	E				DISC	BAL		X	E		N	1	N		3,055,577.26
4011	4802	C	E				DISC	BAL		X	E		N	1	N		887,394.79
4011	4802	C	E				DISC	BAL		X	E		N	1	N		93.50
4011	4902	C	E				DISC	BAL		X	E		N		N		1,604,012.86
4011	4902	C	E				DISC	BAL		X	E		N		N		2,246,181.07
4011	4902	C	E				DISC	BAL		X	E		N		N		153,731.23
4011	4902	C	E				DISC	BAL		X	E		N		N		27,539,105.16
4011	4902	C	E				DISC	BAL		X	E		N		N		5,801,893.54
4011	4902	C	E				DISC	BAL		X	E		N		N		540,135.63
4011	4902	C	E				DISC	BAL		X	E		N		N		15,185,770.88
4011	4982	C	E				DISC			X	E		N	1	N		15,219.01
4011	4982	C	E				DISC			X	E		N	1	N		23,997.66
4011	4982	C	E				DISC			X	E		N	1	N		43,990.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /15-0200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4982	C	E					DISC					X		E		N	1	N	62,302.80
4011	4982	C	E					DISC					X		E		N	1	N	118,429.67
4011	4982	C	E					DISC					X		E		N	1	N	159,012.55
Sub-Total, 4011																				**47,782,108.69**
4020, Disc: Outlays, gross (total)																				========== 47,782,108.69
4030	4222	D	B			F		DISC					X		E		N	1		1,816,061.98
4030	4222	D	E			F		DISC					X		E		N	1		-1,461,216.12
Sub-Total, 4030																				**354,845.86**
4033	4252	D	E			X		DISC					X		E		N			-354,845.86
4033	4972	D	E			X		DISC					X		E		N			-11,489.64
Sub-Total, 4033																				**-366,335.50**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -11,489.64
4052	4222	D	B			F		DISC					X		E		N	1		-1,816,061.98
4052	4222	D	E			F		DISC					X		E		N	1		1,461,216.12
4052	4252	D	E			X		DISC					X		E		N			354,845.86
4052	4972	D	E			X		DISC					X		E		N			11,489.64
Sub-Total, 4052																				**11,489.64**
4060, Disc: Additional offsets against BA only (total)																				========= 11,489.64
4080, Disc: Outlays, net																				========== 47,770,619.05
4190, Outlays, net (disc. and mand.)																				========== 47,770,619.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /14-0200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,202,654.28
3000	4801	C	B										X		E		N	1		520,962.13
3000	4801	C	B										X		E		N	1		1,300,792.81
3000	4801	C	B										X		E		N	1		26,143.54
3000	4801	C	B										X		E		N	1		123,433.15
3000	4801	C	B										X		E		N	1		22,309.39
3000	4901	C	B										X		E		N	1		4,297.01
3000	4901	C	B										X		E		N	1		28,192.78
3000	4901	C	B										X		E		N	1		14,527.74
3000	4901	C	B										X		E		N	1		3,376.56
3000	4901	C	B										X		E		N	1		53,773.42
3000	4901	D	B										X		E		N	1		-125,031.66
3000	4901	C	B										X		E		N	1		571,584.47
Sub-Total, 3000																				**3,747,015.62**
3011	4801	C	B										X		E		N	1		-520,962.13
3011	4801	C	B										X		E		N	1		-1,300,792.81
3011	4801	C	B										X		E		N	1		-1,202,654.28
3011	4801	C	B										X		E		N	1		-22,309.39
3011	4801	C	B										X		E		N	1		-26,143.54
3011	4801	C	B										X		E		N	1		-123,433.15
3011	4801	C	E										X		E		N	1		1,074,839.26
3011	4801	C	E										X		E		N	1		1,180,013.44
3011	4801	C	E										X		E		N	1		430,530.02
3011	4801	C	E										X		E		N	1		3,964.54
3011	4801	C	E										X		E		N	1		22,309.39
3011	4801	C	E										X		E		N	1		88,503.41
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-175,000.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-25,000.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,302,819.23
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-47.50
3011	4802	C	E					DISC	BAL				X		E		N	1	N	8,917.94
3011	4802	C	E					DISC	BAL				X		E		N	1	N	47.50
3011	4881	C	E										X		E		N			6,354.96
3011	4901	C	B										X		E		N	1		-28,192.78
3011	4901	C	B										X		E		N	1		-14,527.74
3011	4901	C	B										X		E		N	1		-3,376.56
3011	4901	C	B										X		E		N	1		-4,297.01
3011	4901	C	B										X		E		N	1		-53,773.42
3011	4901	C	B										X		E		N	1		-571,584.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
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Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /14-0200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	D	B										X		E		N	1		125,031.66
3011	4901	C	E										X		E		N	1		3,053.25
3011	4901	C	E										X		E		N	1		2,931.26
3011	4901	C	E										X		E		N	1		10,858.72
3011	4901	C	E										X		E		N	1		14,162.31
3011	4901	C	E										X		E		N	1		14,420.49
3011	4901	D	E										X		E		N	1		-89,886.11
3011	4901	C	E										X		E		N	1		105,876.46
3011	4902	D	E					DISC	BAL				X		E		N		N	-472.19
3011	4902	C	E					DISC	BAL				X		E		N		N	22,502.31
3011	4902	D	E					DISC	BAL				X		E		N		N	-35,145.55
3011	4902	C	E					DISC	BAL				X		E		N		N	35,295.17
3011	4902	C	E					DISC	BAL				X		E		N		N	162,746.48
3011	4902	C	E					DISC	BAL				X		E		N		N	340,812.62
3011	4902	C	E					DISC	BAL				X		E		N		N	2,850,041.41
3011	4982	C	E					DISC					X		E		N	1	N	259.80
Sub-Total, 3011																				**3,054.54**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	175,000.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	25,000.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,302,819.23
3020	4802	C	B					DISC	BAL				X		E		N	1	N	47.50
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-8,917.94
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-47.50
3020	4902	D	E					DISC	BAL				X		E		N		N	472.19
3020	4902	C	E					DISC	BAL				X		E		N		N	-22,502.31
3020	4902	D	E					DISC	BAL				X		E		N		N	35,145.55
3020	4902	C	E					DISC	BAL				X		E		N		N	-35,295.17
3020	4902	C	E					DISC	BAL				X		E		N		N	-162,746.48
3020	4902	C	E					DISC	BAL				X		E		N		N	-340,812.62
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,850,041.41
3020	4982	C	E					DISC					X		E		N	1	N	-259.80
Sub-Total, 3020																				**-882,138.76**
3041	4871	D	E										X		E		N			-33,045.29
3041	4971	D	E										X		E		N			-2.28
Sub-Total, 3041																				**-33,047.57**
3050	4801	C	E												E		N	1		1,074,839.26
3050	4801	C	E												E		N	1		1,180,013.44
3050	4801	C	E												E		N	1		430,530.02
3050	4801	C	E												E		N	1		3,964.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /14-0200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		88,503.41
3050	4801	C	E												E		N	1		22,309.39
3050	4871	D	E												E		N			-33,045.29
3050	4881	C	E												E		N			6,354.96
3050	4901	C	E												E		N	1		3,053.25
3050	4901	C	E												E		N	1		2,931.26
3050	4901	C	E												E		N	1		14,162.31
3050	4901	C	E												E		N	1		14,420.49
3050	4901	C	E												E		N	1		10,858.72
3050	4901	D	E												E		N	1		-89,886.11
3050	4901	C	E												E		N	1		105,876.46
3050	4971	D	E												E		N			-2.28
Sub-Total, 3050																				**2,834,883.83**
3100, Memo: Obligated balance, start of year																				========== 3,747,015.62
3200, Memo: Obligated balance, end of year																				========== 2,834,883.83

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-25,000.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-175,000.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,302,819.23
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-47.50
4011	4802	C	E					DISC	BAL				X		E		N	1	N	8,917.94
4011	4802	C	E					DISC	BAL				X		E		N	1	N	47.50
4011	4902	D	E					DISC	BAL				X		E		N		N	-35,145.55
4011	4902	C	E					DISC	BAL				X		E		N		N	35,295.17
4011	4902	C	E					DISC	BAL				X		E		N		N	2,850,041.41
4011	4902	C	E					DISC	BAL				X		E		N		N	340,812.62
4011	4902	D	E					DISC	BAL				X		E		N		N	-472.19
4011	4902	C	E					DISC	BAL				X		E		N		N	162,746.48
4011	4902	C	E					DISC	BAL				X		E		N		N	22,502.31
4011	4982	C	E					DISC					X		E		N	1	N	259.80
Sub-Total, 4011																				**882,138.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /14-0200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Outlays, gross (total)																				========== 882,138.76
4030	4222	D	B			F		DISC					X		E		N	1		149,586.02
4030	4222	D	E			F		DISC					X		E		N	1		-149,586.02
Sub-Total, 4030																				**0.00**
4033	4972	D	E			X		DISC					X		E		N			-3,704.50
4040, Disc: Offsets against gross BA and outlays (total)																				======= -3,704.50
4052	4222	D	B			F		DISC					X		E		N	1		-149,586.02
4052	4222	D	E			F		DISC					X		E		N	1		149,586.02
4052	4972	D	E			X		DISC					X		E		N			3,704.50
Sub-Total, 4052																				**3,704.50**
4060, Disc: Additional offsets against BA only (total)																				======== 3,704.50
4080, Disc: Outlays, net																				========== 878,434.26
4190, Outlays, net (disc. and mand.)																				========== 878,434.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /13-0200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		179,046.40
3000	4801	C	B										X		E		N	1		204,035.76
3000	4801	C	B										X		E		N	1		485,668.87
3000	4801	C	B										X		E		N	1		335,751.08
3000	4801	C	B										X		E		N	1		6,902.65
3000	4801	C	B										X		E		N	1		9,960.71
3000	4901	C	B										X		E		N	1		138.76
3000	4901	C	B										X		E		N	1		18,769.70
3000	4901	C	B										X		E		N	1		5,363.97
3000	4901	C	B										X		E		N	1		1,272.50
3000	4901	C	B										X		E		N	1		21,849.54
3000	4901	C	B										X		E		N	1		48,328.93
3000	4901	C	B										X		E		N	1		283,876.07
Sub-Total, 3000																				**1,600,964.94**
3011	4801	C	B										X		E		N	1		-485,668.87
3011	4801	C	B										X		E		N	1		-335,751.08
3011	4801	C	B										X		E		N	1		-6,902.65
3011	4801	C	B										X		E		N	1		-9,960.71
3011	4801	C	B										X		E		N	1		-204,035.76
3011	4801	C	B										X		E		N	1		-179,046.40
3011	4801	C	E										X		E		N	1		333,758.49
3011	4801	C	E										X		E		N	1		747,608.35
3011	4801	C	E										X		E		N	1		7,974.40
3011	4801	C	E										X		E		N	1		3,506.21
3011	4801	C	E										X		E		N	1		160,279.24
3011	4801	C	E										X		E		N	1		162,123.64
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-51,000.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-35,000.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-683,170.89
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,000.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	51,000.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	35,000.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	683,170.89
3011	4802	C	E					DISC	BAL				X		E		N	1	N	2,000.00
3011	4901	C	B										X		E		N	1		-5,363.97
3011	4901	C	B										X		E		N	1		-1,272.50
3011	4901	C	B										X		E		N	1		-138.76
3011	4901	C	B										X		E		N	1		-18,769.70
3011	4901	C	B										X		E		N	1		-21,849.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /13-0200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-48,328.93
3011	4901	C	B										X		E		N	1		-283,876.07
3011	4901	C	E										X		E		N	1		200.75
3011	4901	C	E										X		E		N	1		18,567.25
3011	4901	C	E										X		E		N	1		1,106.76
3011	4901	C	E										X		E		N	1		8,031.46
3011	4901	C	E										X		E		N	1		21,371.34
3011	4901	C	E										X		E		N	1		29,301.65
3011	4901	C	E										X		E		N	1		281,259.10
3011	4902	C	E					DISC	BAL				X		E		N		N	4,609.56
3011	4902	C	E					DISC	BAL				X		E		N		N	5,486.50
3011	4902	C	E					DISC	BAL				X		E		N		N	16,099.67
3011	4902	C	E					DISC	BAL				X		E		N		N	29,761.68
3011	4902	C	E					DISC	BAL				X		E		N		N	31,380.17
3011	4902	D	E					DISC	BAL				X		E		N		N	-261,461.28
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	51,000.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	35,000.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	683,170.89
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,000.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-51,000.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-683,170.89
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-2,000.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-35,000.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,609.56
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,486.50
3020	4902	C	E					DISC	BAL				X		E		N		N	-16,099.67
3020	4902	C	E					DISC	BAL				X		E		N		N	-29,761.68
3020	4902	C	E					DISC	BAL				X		E		N		N	-31,380.17
3020	4902	D	E					DISC	BAL				X		E		N		N	261,461.28
Sub-Total, 3020																				**174,123.70**
3041	4871	D	E										X		E		N			-45,095.44
3050	4801	C	E												E		N	1		747,608.35
3050	4801	C	E												E		N	1		333,758.49
3050	4801	C	E												E		N	1		7,974.40
3050	4801	C	E												E		N	1		3,506.21
3050	4801	C	E												E		N	1		160,279.24
3050	4801	C	E												E		N	1		162,123.64
3050	4871	D	E												E		N			-45,095.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /13-0200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E													E		N	1		281,259.10
3050	4901	C	E													E		N	1		200.75
3050	4901	C	E													E		N	1		1,106.76
3050	4901	C	E													E		N	1		8,031.46
3050	4901	C	E													E		N	1		18,567.25
3050	4901	C	E													E		N	1		29,301.65
3050	4901	C	E													E		N	1		21,371.34
	Sub-Total, 3050																				**1,729,993.20**

3100, Memo: Obligated balance, start of year ==========
1,600,964.94

3200, Memo: Obligated balance, end of year ==========
1,729,993.20

BA & O, Net

4011	4802	C	B					DISC	BAL				X			E		N	1	N	-35,000.00
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-51,000.00
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-683,170.89
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-2,000.00
4011	4802	C	E					DISC	BAL				X			E		N	1	N	51,000.00
4011	4802	C	E					DISC	BAL				X			E		N	1	N	35,000.00
4011	4802	C	E					DISC	BAL				X			E		N	1	N	683,170.89
4011	4802	C	E					DISC	BAL				X			E		N	1	N	2,000.00
4011	4902	D	E					DISC	BAL				X			E		N		N	-261,461.28
4011	4902	C	E					DISC	BAL				X			E		N		N	31,380.17
4011	4902	C	E					DISC	BAL				X			E		N		N	4,609.56
4011	4902	C	E					DISC	BAL				X			E		N		N	5,486.50
4011	4902	C	E					DISC	BAL				X			E		N		N	16,099.67
4011	4902	C	E					DISC	BAL				X			E		N		N	29,761.68
	Sub-Total, 4011																				**-174,123.70**

4020, Disc: Outlays, gross (total) ==========
-174,123.70

4080, Disc: Outlays, net ==========
-174,123.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /13-0200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== -174,123.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /12-0200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		189,354.26
3000	4801	C	B										X		E		N	1		3,894,333.76
3000	4801	C	B										X		E		N	1		8,413,394.47
3000	4801	C	B										X		E		N	1		12,598.85
3000	4801	D	B										X		E		N	1		-38,639.64
3000	4801	C	B										X		E		N	1		123,347.51
3000	4901	C	B										X		E		N	1		4,161.33
3000	4901	C	B										X		E		N	1		65,982.00
3000	4901	D	B										X		E		N	1		-33,427.11
3000	4901	C	B										X		E		N	1		30,082.59
3000	4901	D	B										X		E		N	1		-78,174.92
3000	4901	C	B										X		E		N	1		261,496.09
Sub-Total, 3000																				**12,844,509.19**
3011	4801	C	B										X		E		N	1		-3,894,333.76
3011	4801	C	B										X		E		N	1		-8,413,394.47
3011	4801	C	B										X		E		N	1		-12,598.85
3011	4801	D	B										X		E		N	1		38,639.64
3011	4801	C	B										X		E		N	1		-123,347.51
3011	4801	C	B										X		E		N	1		-189,354.26
3011	4801	C	E										X		E		N	1		3,897,039.54
3011	4801	C	E										X		E		N	1		8,414,142.15
3011	4801	C	E										X		E		N	1		12,166.85
3011	4801	C	E										X		E		N	1		123,362.76
3011	4801	D	E										X		E		N	1		-38,639.64
3011	4801	C	E										X		E		N	1		194,215.30
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-45,492.37
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-95,860.50
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,455.11
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,396.42
3011	4802	C	E					DISC	BAL				X		E		N	1	N	4,396.42
3011	4802	C	E					DISC	BAL				X		E		N	1	N	95,860.50
3011	4802	C	E					DISC	BAL				X		E		N	1	N	45,492.37
3011	4802	C	E					DISC	BAL				X		E		N	1	N	2,455.11
3011	4901	C	B										X		E		N	1		-4,161.33
3011	4901	C	B										X		E		N	1		-65,982.00
3011	4901	D	B										X		E		N	1		33,427.11
3011	4901	C	B										X		E		N	1		-30,082.59
3011	4901	D	B										X		E		N	1		78,174.92
3011	4901	C	B										X		E		N	1		-261,496.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /12-0200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		4,593.33
3011	4901	D	E										X		E		N	1		-34,174.79
3011	4901	D	E										X		E		N	1		-83,035.96
3011	4901	C	E										X		E		N	1		30,067.34
3011	4901	C	E										X		E		N	1		65,982.00
3011	4901	C	E										X		E		N	1		168,633.74
3011	4902	C	E					DISC	BAL				X		E		N		N	90,156.57
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	45,492.37
3020	4802	C	B					DISC	BAL				X		E		N	1	N	95,860.50
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,455.11
3020	4802	C	B					DISC	BAL				X		E		N	1	N	4,396.42
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-95,860.50
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-45,492.37
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-4,396.42
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-2,455.11
3020	4902	C	E					DISC	BAL				X		E		N		N	-90,156.57
Sub-Total, 3020																				**-90,156.57**
3041	4871	D	E										X		E		N			-8,981.49
3050	4801	C	E												E		N	1		194,215.30
3050	4801	C	E												E		N	1		8,414,142.15
3050	4801	C	E												E		N	1		3,897,039.54
3050	4801	C	E												E		N	1		12,166.85
3050	4801	C	E												E		N	1		123,362.76
3050	4801	D	E												E		N	1		-38,639.64
3050	4871	D	E												E		N			-8,981.49
3050	4901	C	E												E		N	1		168,633.74
3050	4901	C	E												E		N	1		4,593.33
3050	4901	D	E												E		N	1		-34,174.79
3050	4901	C	E												E		N	1		30,067.34
3050	4901	C	E												E		N	1		65,982.00
3050	4901	D	E												E		N	1		-83,035.96
Sub-Total, 3050																				**12,745,371.13**
3100, Memo: Obligated balance, start of year																				========== 12,844,509.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /12-0200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																				========== 12,745,371.13

BA & O, Net

4011	4802	C	B			DISC	BAL		X		E	N	1	N	-95,860.50
4011	4802	C	B			DISC	BAL		X		E	N	1	N	-45,492.37
4011	4802	C	B			DISC	BAL		X		E	N	1	N	-4,396.42
4011	4802	C	B			DISC	BAL		X		E	N	1	N	-2,455.11
4011	4802	C	E			DISC	BAL		X		E	N	1	N	4,396.42
4011	4802	C	E			DISC	BAL		X		E	N	1	N	95,860.50
4011	4802	C	E			DISC	BAL		X		E	N	1	N	45,492.37
4011	4802	C	E			DISC	BAL		X		E	N	1	N	2,455.11
4011	4902	C	E			DISC	BAL		X		E	N		N	90,156.57
Sub-Total, 4011															**90,156.57**

4020, Disc: Outlays, gross (total) ========= 90,156.57

4080, Disc: Outlays, net ========= 90,156.57

4190, Outlays, net (disc. and mand.) ========= 90,156.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /11-0200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		216,911.03
3000	4801	C	B										X			E		N	1		619,865.24
3000	4801	C	B										X			E		N	1		4,012.12
3000	4801	C	B										X			E		N	1		2,603.26
3000	4801	C	B										X			E		N	1		156,026.44
3000	4801	C	B										X			E		N	1		17,642.65
3000	4801	C	B										X			E		N	1		107,069.88
3000	4901	C	B										X			E		N	1		704.68
3000	4901	C	B										X			E		N	1		2,439.92
3000	4901	C	B										X			E		N	1		21,843.15
3000	4901	C	B										X			E		N	1		46,374.11
3000	4901	C	B										X			E		N	1		120,879.67
3000	4901	C	B										X			E		N	1		158,732.22
Sub-Total, 3000																					**1,475,104.37**
3011	4801	C	B										X			E		N	1		-216,911.03
3011	4801	C	B										X			E		N	1		-619,865.24
3011	4801	C	B										X			E		N	1		-2,603.26
3011	4801	C	B										X			E		N	1		-4,012.12
3011	4801	C	B										X			E		N	1		-156,026.44
3011	4801	C	B										X			E		N	1		-17,642.65
3011	4801	C	B										X			E		N	1		-107,069.88
3011	4801	C	E										X			E		N	1		606,565.55
3011	4801	C	E										X			E		N	1		2,700,591.87
3011	4801	C	E										X			E		N	1		2,603.26
3011	4801	C	E										X			E		N	1		17,642.65
3011	4801	C	E										X			E		N	1		4,012.12
3011	4801	C	E										X			E		N	1		214,913.89
3011	4801	C	E										X			E		N	1		154,605.21
3011	4802	D	E					DISC	BAL				X			E		N	1	N	-2,602,115.78
3011	4901	C	B										X			E		N	1		-704.68
3011	4901	C	B										X			E		N	1		-2,439.92
3011	4901	C	B										X			E		N	1		-46,374.11
3011	4901	C	B										X			E		N	1		-21,843.15
3011	4901	C	B										X			E		N	1		-120,879.67
3011	4901	C	B										X			E		N	1		-158,732.22
3011	4901	D	E										X			E		N	1		-2,621,181.01
3011	4901	C	E										X			E		N	1		704.68
3011	4901	C	E										X			E		N	1		21,764.97
3011	4901	C	E										X			E		N	1		45,783.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /11-0200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		117,059.57
3011	4901	C	E										X		E		N	1		158,732.18
3011	4902	C	E					DISC	BAL				X		E		N		N	2,012.00
3011	4902	C	E					DISC	BAL				X		E		N		N	5,817.24
3011	4902	C	E					DISC	BAL				X		E		N		N	13,299.73
3011	4902	C	E					DISC	BAL				X		E		N		N	2,623,620.93
3011	4902	C	E					DISC	BAL				X		E		N		N	8,671.97
Sub-Total, 3011																				**0.00**
3020	4802	D	E					DISC	BAL				X		E		N	1	N	2,602,115.78
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,623,620.93
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,012.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,817.24
3020	4902	C	E					DISC	BAL				X		E		N		N	-8,671.97
3020	4902	C	E					DISC	BAL				X		E		N		N	-13,299.73
Sub-Total, 3020																				**-51,306.09**
3041	4871	D	E										X		E		N			-3,707.32
3050	4801	C	E												E		N	1		606,565.55
3050	4801	C	E												E		N	1		2,700,591.87
3050	4801	C	E												E		N	1		2,603.26
3050	4801	C	E												E		N	1		17,642.65
3050	4801	C	E												E		N	1		4,012.12
3050	4801	C	E												E		N	1		214,913.89
3050	4801	C	E												E		N	1		154,605.21
3050	4871	D	E												E		N			-3,707.32
3050	4901	C	E												E		N	1		117,059.57
3050	4901	C	E												E		N	1		158,732.18
3050	4901	D	E												E		N	1		-2,621,181.01
3050	4901	C	E												E		N	1		704.68
3050	4901	C	E												E		N	1		45,783.34
3050	4901	C	E												E		N	1		21,764.97
Sub-Total, 3050																				**1,420,090.96**

3100, Memo: Obligated balance, start of year ==========
1,475,104.37

3200, Memo: Obligated balance, end of year ==========
1,420,090.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /11-0200 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-2,602,115.78
4011	4902	C	E					DISC	BAL				X		E		N		N	2,623,620.93
4011	4902	C	E					DISC	BAL				X		E		N		N	2,012.00
4011	4902	C	E					DISC	BAL				X		E		N		N	5,817.24
4011	4902	C	E					DISC	BAL				X		E		N		N	8,671.97
4011	4902	C	E					DISC	BAL				X		E		N		N	13,299.73
	Sub-Total, 4011																			**51,306.09**
4020, Disc: Outlays, gross (total)																				========= 51,306.09
4033	4972	D	E			X		DISC					X		E		N			-340.00
4040, Disc: Offsets against gross BA and outlays (total)																				========= -340.00
4052	4972	D	E			X		DISC					X		E		N			340.00
4060, Disc: Additional offsets against BA only (total)																				====== 340.00
4080, Disc: Outlays, net																				========= 50,966.09
4190, Outlays, net (disc. and mand.)																				========= 50,966.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-20-0200 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	EQ	142,376,192.77

Budgetary Resources

1100, BA: Disc: Appropriation	EQ	544,000,000.00
1134, BA: Disc: Appropriations precluded from obligation	EQ	-383,465,600.00
1160, BA: Disc: Appropriation (total)		========== 160,534,400.00
1700, BA: Disc: Spending auth: Collected	EQ	19,913,698.00
1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src	EQ	-13,650.00
1750, BA: Disc: Spending auth: Total		========== 19,900,048.00
1900, Budget authority total (disc. and mand.)		========== 180,434,448.00
1930, Total budgetary resources avail (disc. and mand.)		========== 180,434,448.00
1940, Unob Bal: Memo: Unob bal expiring	EQ	-44,481,207.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-20-0200 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	99,489,653.47
3010, Ob Bal: Obligations incurred: Unexpired accounts	EQ	142,376,192.77
3011, Ob Bal: Obligations incurred: Expired accounts	EQ	490,516.32
3020, Ob Bal: Outlays (gross)	EQ	-130,587,008.60
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	EQ	-296,547.39
3050, Ob Bal: EOY: Unpaid obligations	EQ	111,472,806.57
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	EQ	13,650.00
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	EQ	13,650.00
3100, Memo: Obligated balance, start of year		========== 99,489,653.47
3200, Memo: Obligated balance, end of year		========== 111,486,456.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-20-0200 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross		========== 180,434,448.00
4010, Disc: Outlays from new authority	EQ	81,955,422.19
4011, Disc: Outlays from balances	EQ	48,631,586.41
4020, Disc: Outlays, gross (total)		========== 130,587,008.60
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	EQ	-16,841,577.72
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	EQ	-3,087,654.42
4040, Disc: Offsets against gross BA and outlays (total)		========== -19,929,232.14
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	EQ	13,650.00
4052, Disc: Offset, BA: Collection cred to expired accts	EQ	15,534.14
4060, Disc: Additional offsets against BA only (total)		========= 29,184.14
4070, Disc: Budget authority, net		========== 160,534,400.00
4080, Disc: Outlays, net		========== 110,657,776.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-20-0200 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																					========== 160,534,400.00
4190, **Outlays, net (disc. and mand.)**																					========== 110,657,776.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	D	E										X		U		N	1		-118,556.22
0900	4902	C	E					DISC	BAL				X		U		N		N	118,556.22
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		409,219.43
1050, Unob Bal: Unobligated balance (total)																				========== 409,219.43
1930, Total budgetary resources avail (disc. and mand.)																				========== 409,219.43
1941	4450	C	E												U		N	1		409,219.43
Change in Obl Bal																				
3010	4901	D	E										X		U		N	1		-118,556.22
3010	4902	C	E					DISC	BAL				X		U		N		N	118,556.22
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	BAL				X		U		N		N	-118,556.22
3050	4901	D	E												U		N	1		-118,556.22
3200, Memo: Obligated balance, end of year																				========== -118,556.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	118,556.22
4020, Disc: Outlays, gross (total)																					========== 118,556.22
4080, Disc: Outlays, net																					========== 118,556.22
4190, Outlays, net (disc. and mand.)																					========== 118,556.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -16/17-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1100	4119	D	E	P				DISC					X		X	U		N	1		67,865,000.00
1160, BA: Disc: Appropriation (total)																					========== 67,865,000.00
1900, Budget authority total (disc. and mand.)																					========== 67,865,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 67,865,000.00
1941	4450	C	E													U		N	1		67,865,000.00
BA & O, Net																					
4000, Disc: Budget authority, gross																					========== 67,865,000.00
4070, Disc: Budget authority, net																					========== 67,865,000.00
4180, Budget authority, net (disc. and mand.)																					========== 67,865,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -15/16-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-32,261,596.55
0900	4801	C	B										X		U		Y	1		-3,954,420.54
0900	4801	C	E										X		U		Y	1		55,923,466.51
0900	4801	C	E										X		U		Y	1		3,535,311.41
0900	4901	C	E										X		U		Y	1		1,145.57
0900	4902	C	E					DISC	BAL				X		U		Y		N	802,723.22
0900	4902	C	E					DISC	BAL				X		U		Y		N	1,026,909.86
	Sub-Total, 0900																			**25,073,539.48**

Budgetary Resources

1000	4201	D	B												U		Y	1		87,524,239.29
1000	4801	C	B										X		U		Y	1		-32,261,596.55
1000	4801	C	B										X		U		Y	1		-3,954,420.54
	Sub-Total, 1000																			**51,308,222.20**
1021	4971	D	E										X		U		Y			129.47
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				51,308,351.67
1930, Total budgetary resources avail (disc. and mand.)																				**==========**
																				51,308,351.67
1940	4450	C	E												U		Y	1		-129.84
1940	4610	C	E		A										U		Y	1		-18,108,870.35
1940	4700	C	E		A										U		Y	1		-8,125,812.00
	Sub-Total, 1940																			**-26,234,812.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -15/16-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		3,954,420.54
3000	4801	C	B										X		U		Y	1		32,261,596.55
Sub-Total, 3000																				**36,216,017.09**
3010	4801	C	B										X		U		Y	1		-32,261,596.55
3010	4801	C	B										X		U		Y	1		-3,954,420.54
3010	4801	C	E										X		U		Y	1		55,923,466.51
3010	4801	C	E										X		U		Y	1		3,535,311.41
3010	4901	C	E										X		U		Y	1		1,145.57
3010	4902	C	E					DISC	BAL				X		U		Y		N	802,723.22
3010	4902	C	E					DISC	BAL				X		U		Y		N	1,026,909.86
Sub-Total, 3010																				**25,073,539.48**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-1,026,909.86
3020	4902	C	E					DISC	BAL				X		U		Y		N	-802,723.22
Sub-Total, 3020																				**-1,829,633.08**
3040	4971	D	E										X		U		Y			-129.47
3050	4801	C	E												U		Y	1		3,535,311.41
3050	4801	C	E												U		Y	1		55,923,466.51
3050	4901	C	E												U		Y	1		1,145.57
3050	4971	D	E												U		Y			-129.47
Sub-Total, 3050																				**59,459,794.02**
3100, Memo: Obligated balance, start of year																				========== 36,216,017.09
3200, Memo: Obligated balance, end of year																				========== 59,459,794.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -15/16-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		Y		N	1,026,909.86
4011	4902	C	E					DISC	BAL				X			U		Y		N	802,723.22
Sub-Total, 4011																					**1,829,633.08**

4020, Disc: Outlays, gross (total) ==========
1,829,633.08

4080, Disc: Outlays, net ==========
1,829,633.08

4190, Outlays, net (disc. and mand.) ==========
1,829,633.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /16-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		445,138.42
0900	4801	C	E										X		U		Y	1		292,863.58
0900	4801	C	E										X		U		Y	1		287,518.66
0900	4801	C	E										X		U		Y	1		200,002.98
0900	4801	C	E										X		U		Y	1		127,626.27
0900	4801	C	E										X		U		Y	1		21,231.44
0900	4801	C	E										X		U		Y	1		7,192.08
0900	4801	C	E										X		U		Y	1		382,348.82
0900	4801	C	E										X		U		Y	1		1,604.27
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	1,389.00
0900	4802	C	E					DISC	NEW				X		U		Y	1	N	847.00
0900	4901	C	E										X		U		Y	1		997,331.29
0900	4901	C	E										X		U		Y	1		2,105,338.97
0900	4901	C	E										X		U		Y	1		1,055,112.86
0900	4901	C	E										X		U		Y	1		391,631.52
0900	4901	C	E										X		U		Y	1		283,178.24
0900	4901	C	E										X		U		Y	1		139,545.75
0900	4901	C	E										X		U		Y	1		6,161,135.25
0900	4901	D	E										X		U		Y	1		-1,281,494.60
0900	4901	C	E										X		U		Y	1		1,126,223.36
0900	4901	C	E										X		U		Y	1		982.57
0900	4902	C	E					DISC	NEW				X		U		Y		N	569,171.46
0900	4902	C	E					DISC	NEW				X		U		Y		N	1,851,842.39
0900	4902	C	E					DISC	NEW				X		U		Y		N	1,281,494.60
0900	4902	C	E					DISC	NEW				X		U		Y		N	1,574,634.28
0900	4902	C	E					DISC	NEW				X		U		Y		N	1,027,250.78
0900	4902	C	E					DISC	NEW				X		U		Y		N	4,318,714.75
0900	4902	C	E					DISC	NEW				X		U		Y		N	5,046,974.00
0900	4902	C	E					DISC	NEW				X		U		Y		N	8,278,169.84
0900	4902	C	E					DISC	NEW				X		U		Y		N	22,910,127.51
0900	4902	C	E					DISC	NEW				X		U		Y		N	3,746,915.72
0900	4902	C	E					DISC	NEW				X		U		Y		N	1,593,942.62
Sub-Total, 0900																				**64,945,985.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /16-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC					X	X	U		Y	1		266,200,000.00
1134	4395	C	E	P				DISC							U		Y	1	N	-187,644,380.00
1160, BA: Disc: Appropriation (total)																				========== 78,555,620.00
1700	4255	D	E					DISC					X		U		Y			5,611,335.00
1701	4221	D	E			F		DISC					X		U		Y	1		32,855,133.00
1750, BA: Disc: Spending auth: Total																				========== 38,466,468.00
1900, Budget authority total (disc. and mand.)																				========== 117,022,088.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 117,022,088.00
1940	4610	C	E		A										U		Y	1		-24,831,471.43
1940	4610	C	E		A										U		Y	1		-29,392,519.07
1940	4700	C	E		A										U		Y	1		-7,050.00
1940	4700	C	E		A										U		Y	1		-652,347.82
Sub-Total, 1940																				**-54,883,388.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /16-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		Y	1		127,626.27
3010	4801	C	E										X			U		Y	1		7,192.08
3010	4801	C	E										X			U		Y	1		382,348.82
3010	4801	C	E										X			U		Y	1		445,138.42
3010	4801	C	E										X			U		Y	1		292,863.58
3010	4801	C	E										X			U		Y	1		287,518.66
3010	4801	C	E										X			U		Y	1		200,002.98
3010	4801	C	E										X			U		Y	1		1,604.27
3010	4801	C	E										X			U		Y	1		21,231.44
3010	4802	C	E					DISC	NEW				X			U		Y	1	N	1,389.00
3010	4802	C	E					DISC	NEW				X			U		Y	1	N	847.00
3010	4901	C	E										X			U		Y	1		1,126,223.36
3010	4901	C	E										X			U		Y	1		997,331.29
3010	4901	C	E										X			U		Y	1		2,105,338.97
3010	4901	C	E										X			U		Y	1		1,055,112.86
3010	4901	C	E										X			U		Y	1		391,631.52
3010	4901	C	E										X			U		Y	1		283,178.24
3010	4901	C	E										X			U		Y	1		139,545.75
3010	4901	C	E										X			U		Y	1		6,161,135.25
3010	4901	D	E										X			U		Y	1		-1,281,494.60
3010	4901	C	E										X			U		Y	1		982.57
3010	4902	C	E					DISC	NEW				X			U		Y		N	1,281,494.60
3010	4902	C	E					DISC	NEW				X			U		Y		N	1,574,634.28
3010	4902	C	E					DISC	NEW				X			U		Y		N	1,027,250.78
3010	4902	C	E					DISC	NEW				X			U		Y		N	569,171.46
3010	4902	C	E					DISC	NEW				X			U		Y		N	5,046,974.00
3010	4902	C	E					DISC	NEW				X			U		Y		N	8,278,169.84
3010	4902	C	E					DISC	NEW				X			U		Y		N	22,910,127.51
3010	4902	C	E					DISC	NEW				X			U		Y		N	3,746,915.72
3010	4902	C	E					DISC	NEW				X			U		Y		N	1,593,942.62
3010	4902	C	E					DISC	NEW				X			U		Y		N	1,851,842.39
3010	4902	C	E					DISC	NEW				X			U		Y		N	4,318,714.75
Sub-Total, 3010																					**64,945,985.68**
3020	4802	C	E					DISC	NEW				X			U		Y	1	N	-847.00
3020	4802	C	E					DISC	NEW				X			U		Y	1	N	-1,389.00
3020	4902	C	E					DISC	NEW				X			U		Y		N	-569,171.46
3020	4902	C	E					DISC	NEW				X			U		Y		N	-1,027,250.78
3020	4902	C	E					DISC	NEW				X			U		Y		N	-1,281,494.60
3020	4902	C	E					DISC	NEW				X			U		Y		N	-1,574,634.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /16-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	NEW				X		U		Y		N	-1,851,842.39
3020	4902	C	E					DISC	NEW				X		U		Y		N	-3,746,915.72
3020	4902	C	E					DISC	NEW				X		U		Y		N	-1,593,942.62
3020	4902	C	E					DISC	NEW				X		U		Y		N	-5,046,974.00
3020	4902	C	E					DISC	NEW				X		U		Y		N	-8,278,169.84
3020	4902	C	E					DISC	NEW				X		U		Y		N	-22,910,127.51
3020	4902	C	E					DISC	NEW				X		U		Y		N	-4,318,714.75
Sub-Total, 3020																				**-52,201,473.95**
3050	4801	C	E												U		Y	1		200,002.98
3050	4801	C	E												U		Y	1		127,626.27
3050	4801	C	E												U		Y	1		292,863.58
3050	4801	C	E												U		Y	1		287,518.66
3050	4801	C	E												U		Y	1		382,348.82
3050	4801	C	E												U		Y	1		445,138.42
3050	4801	C	E												U		Y	1		7,192.08
3050	4801	C	E												U		Y	1		21,231.44
3050	4801	C	E												U		Y	1		1,604.27
3050	4901	C	E												U		Y	1		391,631.52
3050	4901	C	E												U		Y	1		283,178.24
3050	4901	C	E												U		Y	1		1,126,223.36
3050	4901	C	E												U		Y	1		997,331.29
3050	4901	C	E												U		Y	1		2,105,338.97
3050	4901	C	E												U		Y	1		1,055,112.86
3050	4901	C	E												U		Y	1		6,161,135.25
3050	4901	D	E												U		Y	1		-1,281,494.60
3050	4901	C	E												U		Y	1		139,545.75
3050	4901	C	E												U		Y	1		982.57
Sub-Total, 3050																				**12,744,511.73**
3070	4221	D	E			F		DISC					X		U		Y	1		-32,855,133.00
3090	4221	D	E			F		DISC							U		Y	1		-32,855,133.00
3200, Memo: Obligated balance, end of year																				**==========** -20,110,621.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /16-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 117,022,088.00
4010	4802	C	E					DISC		NEW			X		U			Y	1	N	1,389.00
4010	4802	C	E					DISC		NEW			X		U			Y	1	N	847.00
4010	4902	C	E					DISC		NEW			X		U			Y		N	1,851,842.39
4010	4902	C	E					DISC		NEW			X		U			Y		N	1,281,494.60
4010	4902	C	E					DISC		NEW			X		U			Y		N	1,574,634.28
4010	4902	C	E					DISC		NEW			X		U			Y		N	1,027,250.78
4010	4902	C	E					DISC		NEW			X		U			Y		N	569,171.46
4010	4902	C	E					DISC		NEW			X		U			Y		N	4,318,714.75
4010	4902	C	E					DISC		NEW			X		U			Y		N	5,046,974.00
4010	4902	C	E					DISC		NEW			X		U			Y		N	8,278,169.84
4010	4902	C	E					DISC		NEW			X		U			Y		N	22,910,127.51
4010	4902	C	E					DISC		NEW			X		U			Y		N	3,746,915.72
4010	4902	C	E					DISC		NEW			X		U			Y		N	1,593,942.62
Sub-Total, 4010																					**52,201,473.95**
4020, Disc: Outlays, gross (total)																					========== 52,201,473.95
4030	4255	D	E					DISC					X		U			Y			-5,611,335.00
4040, Disc: Offsets against gross BA and outlays (total)																					========== -5,611,335.00
4050	4221	D	E			F		DISC					X		U			Y	1		-32,855,133.00
4060, Disc: Additional offsets against BA only (total)																					========== -32,855,133.00
4070, Disc: Budget authority, net																					========== 78,555,620.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /16-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				46,590,138.95
4180, Budget authority, net (disc. and mand.)																				78,555,620.00
4190, Outlays, net (disc. and mand.)																				46,590,138.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -14/15-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		1,900,000.00
3000	4801	C	B										X			E		N	1		58,689,962.86
3000	4801	C	B										X			E		N	1		18,635,606.83
3000	4901	C	B										X			E		N	1		997,679.66
3000	4901	C	B										X			E		N	1		261,515.00
3000	4901	C	B										X			E		N	1		4.81
Sub-Total, 3000																					**80,484,769.16**
3011	4801	C	B										X			E		N	1		-1,900,000.00
3011	4801	C	B										X			E		N	1		-58,689,962.86
3011	4801	C	B										X			E		N	1		-18,635,606.83
3011	4801	C	E										X			E		N	1		1,900,000.00
3011	4801	C	E										X			E		N	1		55,707,573.82
3011	4801	C	E										X			E		N	1		17,572,910.04
3011	4901	C	B										X			E		N	1		-997,679.66
3011	4901	C	B										X			E		N	1		-261,515.00
3011	4901	C	B										X			E		N	1		-4.81
3011	4901	D	E										X			E		N	1		-344,614.83
3011	4901	C	E										X			E		N	1		1,120,654.33
3011	4901	C	E										X			E		N	1		139,759.09
3011	4902	C	E					DISC	BAL				X			E		N		N	922,942.51
3011	4902	C	E					DISC	BAL				X			E		N		N	1,342,294.49
3011	4902	C	E					DISC	BAL				X			E		N		N	2,123,249.71
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X			E		N		N	-922,942.51
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,342,294.49
3020	4902	C	E					DISC	BAL				X			E		N		N	-2,123,249.71
Sub-Total, 3020																					**-4,388,486.71**
3041	4971	D	E										X			E		N			-43.99
3050	4801	C	E													E		N	1		1,900,000.00
3050	4801	C	E													E		N	1		55,707,573.82
3050	4801	C	E													E		N	1		17,572,910.04
3050	4901	D	E													E		N	1		-344,614.83
3050	4901	C	E													E		N	1		1,120,654.33
3050	4901	C	E													E		N	1		139,759.09
3050	4971	D	E													E		N			-43.99
Sub-Total, 3050																					**76,096,238.46**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -14/15-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																				80,484,769.16
3200, Memo: Obligated balance, end of year																				76,096,238.46

BA & O, Net

4011	4902	C	E				DISC	BAL		X		E		N	N	922,942.51
4011	4902	C	E				DISC	BAL		X		E		N	N	2,123,249.71
4011	4902	C	E				DISC	BAL		X		E		N	N	1,342,294.49
Sub-Total, 4011																**4,388,486.71**
4020, Disc: Outlays, gross (total)																4,388,486.71
4080, Disc: Outlays, net																4,388,486.71
4190, Outlays, net (disc. and mand.)																4,388,486.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -10/15-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		7,160,000.00
3011	4801	C	B										X		E		N	1		-7,160,000.00
3011	4801	C	E										X		E		N	1		5,600,000.00
3011	4902	C	E					DISC	BAL				X		E		N		N	1,560,000.00
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,560,000.00
3050	4801	C	E												E		N	1		5,600,000.00
3100, Memo: Obligated balance, start of year																				========== 7,160,000.00
3200, Memo: Obligated balance, end of year																				========== 5,600,000.00

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	1,560,000.00
4020, Disc: Outlays, gross (total)																				========== 1,560,000.00
4080, Disc: Outlays, net																				========== 1,560,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,560,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /15-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		468,681.26
3000	4801	C	B										X			E		N	1		750,000.00
3000	4801	C	B										X			E		N	1		2,148,432.68
3000	4801	C	B										X			E		N	1		2,109,958.24
3000	4801	C	B										X			E		N	1		1,093,645.96
3000	4801	C	B										X			E		N	1		1,160,053.39
3000	4801	C	B										X			E		N	1		2,913,069.13
3000	4801	C	B										X			E		N	1		3,334,494.86
3000	4801	C	B										X			E		N	1		6,681,697.04
3000	4801	C	B										X			E		N	1		152,737.07
3000	4801	C	B										X			E		N	1		26,781,209.25
3000	4901	C	B										X			E		N	1		398,042.21
3000	4901	C	B										X			E		N	1		1,070,239.72
3000	4901	C	B										X			E		N	1		490,551.07
3000	4901	C	B										X			E		N	1		565,152.32
3000	4901	C	B										X			E		N	1		648,461.78
3000	4901	C	B										X			E		N	1		3,134,940.96
3000	4901	C	B										X			E		N	1		2,087,549.45
3000	4901	D	B										X			E		N	1		-1,610,209.72
3000	4901	C	B										X			E		N	1		74,259.50
3000	4901	C	B										X			E		N	1		154,295.83
3000	4901	C	B										X			E		N	1		209,443.35
Sub-Total, 3000																					**54,816,705.35**
3011	4801	C	B										X			E		N	1		-750,000.00
3011	4801	C	B										X			E		N	1		-468,681.26
3011	4801	C	B										X			E		N	1		-2,109,958.24
3011	4801	C	B										X			E		N	1		-1,093,645.96
3011	4801	C	B										X			E		N	1		-1,160,053.39
3011	4801	C	B										X			E		N	1		-2,913,069.13
3011	4801	C	B										X			E		N	1		-3,334,494.86
3011	4801	C	B										X			E		N	1		-6,681,697.04
3011	4801	C	B										X			E		N	1		-2,148,432.68
3011	4801	C	B										X			E		N	1		-152,737.07
3011	4801	C	B										X			E		N	1		-26,781,209.25
3011	4801	C	E										X			E		N	1		750,000.00
3011	4801	C	E										X			E		N	1		836,718.65
3011	4801	C	E										X			E		N	1		1,660,330.80
3011	4801	C	E										X			E		N	1		1,088,652.46
3011	4801	C	E										X			E		N	1		901,473.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /15-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E										X			E		N	1		2,534,321.39
3011	4801	C	E										X			E		N	1		2,462,565.70
3011	4801	C	E										X			E		N	1		12,232,032.58
3011	4801	C	E										X			E		N	1		5,039,934.97
3011	4801	C	E										X			E		N	1		128,616.45
3011	4801	C	E										X			E		N	1		309,057.38
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-411,223.98
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-2,352,986.67
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-4,667,811.46
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-2,946,721.30
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-2,099,109.54
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-774,680.43
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-500,361.63
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-7,930,130.13
3011	4802	C	E					DISC	BAL				X			E		N	1	N	213,732.77
3011	4802	C	E					DISC	BAL				X			E		N	1	N	174,188.64
3011	4802	C	E					DISC	BAL				X			E		N	1	N	2,833,328.04
3011	4802	C	E					DISC	BAL				X			E		N	1	N	4,867,044.85
3011	4802	C	E					DISC	BAL				X			E		N	1	N	1,659,746.02
3011	4802	C	E					DISC	BAL				X			E		N	1	N	1,001,768.49
3011	4802	C	E					DISC	BAL				X			E		N	1	N	895,535.16
3011	4802	C	E					DISC	BAL				X			E		N	1	N	363,441.34
3011	4881	C	E										X			E		N			3,001.34
3011	4881	C	E										X			E		N			11,743.89
3011	4881	C	E										X			E		N			17.35
3011	4881	C	E										X			E		N			71.20
3011	4881	C	E										X			E		N			17,107.10
3011	4881	C	E										X			E		N			1,069.00
3011	4881	C	E										X			E		N			1,535.60
3011	4881	C	E										X			E		N			2,530.70
3011	4881	C	E										X			E		N			29,747.64
3011	4881	C	E										X			E		N			16,670.67
3011	4901	C	B										X			E		N	1		-398,042.21
3011	4901	C	B										X			E		N	1		-490,551.07
3011	4901	C	B										X			E		N	1		-565,152.32
3011	4901	C	B										X			E		N	1		-648,461.78
3011	4901	C	B										X			E		N	1		-3,134,940.96
3011	4901	C	B										X			E		N	1		-2,087,549.45
3011	4901	D	B										X			E		N	1		1,610,209.72
3011	4901	C	B										X			E		N	1		-1,070,239.72
3011	4901	C	B										X			E		N	1		-74,259.50
3011	4901	C	B										X			E		N	1		-209,443.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /15-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-154,295.83
3011	4901	D	E										X		E		N	1		-2,845,914.70
3011	4901	C	E										X		E		N	1		1,193,760.76
3011	4901	C	E										X		E		N	1		19,272.75
3011	4901	C	E										X		E		N	1		19,185.64
3011	4901	C	E										X		E		N	1		25,667.55
3011	4901	C	E										X		E		N	1		65,852.46
3011	4901	C	E										X		E		N	1		43,703.49
3011	4901	C	E										X		E		N	1		930.66
3011	4901	C	E										X		E		N	1		13,548.07
3011	4901	C	E										X		E		N	1		7,749.56
3011	4901	C	E										X		E		N	1		12,713.93
3011	4902	C	E					DISC	BAL				X		E		N		N	315,357.68
3011	4902	C	E					DISC	BAL				X		E		N		N	592,972.01
3011	4902	C	E					DISC	BAL				X		E		N		N	981,325.04
3011	4902	C	E					DISC	BAL				X		E		N		N	408,614.76
3011	4902	C	E					DISC	BAL				X		E		N		N	2,214,439.86
3011	4902	C	E					DISC	BAL				X		E		N		N	2,214,556.29
3011	4902	C	E					DISC	BAL				X		E		N		N	1,235,704.98
3011	4902	C	E					DISC	BAL				X		E		N		N	3,757,594.21
3011	4902	C	E					DISC	BAL				X		E		N		N	7,777,421.08
3011	4902	C	E					DISC	BAL				X		E		N		N	15,442,965.36
3011	4902	C	E					DISC	BAL				X		E		N		N	3,054,773.79
3011	4981	C	E										X		E		N			256.90
3011	4981	C	E										X		E		N			186.65
3011	4981	C	E										X		E		N			22.50
3011	4981	C	E										X		E		N			371.38
3011	4981	C	E										X		E		N			464.79
3011	4981	C	E										X		E		N			1,233.15
3011	4982	C	E					DISC					X		E		N	1	N	9,307.98
3011	4982	C	E					DISC					X		E		N	1	N	15,554.53
3011	4982	C	E					DISC					X		E		N	1	N	21,113.60
3011	4982	C	E					DISC					X		E		N	1	N	47,363.67
3011	4982	C	E					DISC					X		E		N	1	N	65,417.09
3011	4982	C	E					DISC					X		E		N	1	N	12,705.47
3011	4982	C	E					DISC					X		E		N	1	N	113,648.86
3011	4982	C	E					DISC					X		E		N	1	N	166,500.13
3011	4982	C	E					DISC					X		E		N	1	N	106,543.78
3011	4982	C	E					DISC					X		E		N	1	N	186,052.03
Sub-Total, 3011																				**835,191.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	411,223.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /15-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC	BAL				X		E			N	1	N	2,352,986.67
3020	4802	C	B					DISC	BAL				X		E			N	1	N	4,667,811.46
3020	4802	C	B					DISC	BAL				X		E			N	1	N	2,946,721.30
3020	4802	C	B					DISC	BAL				X		E			N	1	N	2,099,109.54
3020	4802	C	B					DISC	BAL				X		E			N	1	N	774,680.43
3020	4802	C	B					DISC	BAL				X		E			N	1	N	500,361.63
3020	4802	C	B					DISC	BAL				X		E			N	1	N	7,930,130.13
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-363,441.34
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-213,732.77
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-174,188.64
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-2,833,328.04
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-4,867,044.85
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-1,659,746.02
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-1,001,768.49
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-895,535.16
3020	4902	C	E					DISC	BAL				X		E			N		N	-315,357.68
3020	4902	C	E					DISC	BAL				X		E			N		N	-408,614.76
3020	4902	C	E					DISC	BAL				X		E			N		N	-592,972.01
3020	4902	C	E					DISC	BAL				X		E			N		N	-981,325.04
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,214,439.86
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,214,556.29
3020	4902	C	E					DISC	BAL				X		E			N		N	-1,235,704.98
3020	4902	C	E					DISC	BAL				X		E			N		N	-3,757,594.21
3020	4902	C	E					DISC	BAL				X		E			N		N	-7,777,421.08
3020	4902	C	E					DISC	BAL				X		E			N		N	-15,442,965.36
3020	4902	C	E					DISC	BAL				X		E			N		N	-3,054,773.79
3020	4982	C	E					DISC					X		E			N	1	N	-9,307.98
3020	4982	C	E					DISC					X		E			N	1	N	-21,113.60
3020	4982	C	E					DISC					X		E			N	1	N	-47,363.67
3020	4982	C	E					DISC					X		E			N	1	N	-65,417.09
3020	4982	C	E					DISC					X		E			N	1	N	-12,705.47
3020	4982	C	E					DISC					X		E			N	1	N	-113,648.86
3020	4982	C	E					DISC					X		E			N	1	N	-166,500.13
3020	4982	C	E					DISC					X		E			N	1	N	-106,543.78
3020	4982	C	E					DISC					X		E			N	1	N	-186,052.03
3020	4982	C	E					DISC					X		E			N	1	N	-15,554.53
Sub-Total, 3020																					**-29,065,692.37**
3041	4871	D	E										X		E			N			-308,530.56
3041	4971	D	E										X		E			N			-99,157.32
Sub-Total, 3041																					**-407,687.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /15-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		750,000.00
3050	4801	C	E												E		N	1		836,718.65
3050	4801	C	E												E		N	1		1,660,330.80
3050	4801	C	E												E		N	1		1,088,652.46
3050	4801	C	E												E		N	1		901,473.57
3050	4801	C	E												E		N	1		2,534,321.39
3050	4801	C	E												E		N	1		2,462,565.70
3050	4801	C	E												E		N	1		12,232,032.58
3050	4801	C	E												E		N	1		5,039,934.97
3050	4801	C	E												E		N	1		128,616.45
3050	4801	C	E												E		N	1		309,057.38
3050	4871	D	E												E		N			-308,530.56
3050	4881	C	E												E		N			11,743.89
3050	4881	C	E												E		N			17.35
3050	4881	C	E												E		N			71.20
3050	4881	C	E												E		N			1,069.00
3050	4881	C	E												E		N			1,535.60
3050	4881	C	E												E		N			2,530.70
3050	4881	C	E												E		N			3,001.34
3050	4881	C	E												E		N			16,670.67
3050	4881	C	E												E		N			17,107.10
3050	4881	C	E												E		N			29,747.64
3050	4901	D	E												E		N	1		-2,845,914.70
3050	4901	C	E												E		N	1		1,193,760.76
3050	4901	C	E												E		N	1		19,272.75
3050	4901	C	E												E		N	1		19,185.64
3050	4901	C	E												E		N	1		25,667.55
3050	4901	C	E												E		N	1		65,852.46
3050	4901	C	E												E		N	1		43,703.49
3050	4901	C	E												E		N	1		930.66
3050	4901	C	E												E		N	1		7,749.56
3050	4901	C	E												E		N	1		12,713.93
3050	4901	C	E												E		N	1		13,548.07
3050	4971	D	E												E		N			-99,157.32
3050	4981	C	E												E		N			371.38
3050	4981	C	E												E		N			464.79
3050	4981	C	E												E		N			1,233.15
3050	4981	C	E												E		N			256.90
3050	4981	C	E												E		N			186.65
3050	4981	C	E												E		N			22.50
Sub-Total, 3050																				**26,178,516.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /15-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC					X		E		N	1		-28,271.77
3060	4225	D	B					DISC					X		E		N	1		-26,434.00
3060	4251	D	B			F		DISC					X		E		N	1		-726,943.09
Sub-Total, 3060																				**-781,648.86**
3071	4221	D	B			F		DISC					X		E		N	1		28,271.77
3071	4221	C	E			F		DISC					X		E		N	1		836,889.23
3071	4225	D	B					DISC					X		E		N	1		26,434.00
3071	4225	D	E					DISC					X		E		N	1		-26,434.00
3071	4251	D	B			F		DISC					X		E		N	1		726,943.09
3071	4251	D	E			F		DISC					X		E		N	1		-741,699.09
Sub-Total, 3071																				**850,405.00**
3090	4221	C	E			F		DISC							E		N	1		836,889.23
3090	4225	D	E					DISC							E		N	1		-26,434.00
3090	4251	D	E			F		DISC							E		N	1		-741,699.09
Sub-Total, 3090																				**68,756.14**

3100, Memo: Obligated balance, start of year ==========
54,035,056.49

3200, Memo: Obligated balance, end of year ==========
26,247,272.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /15-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-774,680.43
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-500,361.63
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-411,223.98
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-7,930,130.13
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,352,986.67
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,667,811.46
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,946,721.30
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,099,109.54
4011	4802	C	E					DISC	BAL				X		E		N	1	N	213,732.77
4011	4802	C	E					DISC	BAL				X		E		N	1	N	174,188.64
4011	4802	C	E					DISC	BAL				X		E		N	1	N	2,833,328.04
4011	4802	C	E					DISC	BAL				X		E		N	1	N	4,867,044.85
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,659,746.02
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,001,768.49
4011	4802	C	E					DISC	BAL				X		E		N	1	N	895,535.16
4011	4802	C	E					DISC	BAL				X		E		N	1	N	363,441.34
4011	4902	C	E					DISC	BAL				X		E		N		N	315,357.68
4011	4902	C	E					DISC	BAL				X		E		N		N	408,614.76
4011	4902	C	E					DISC	BAL				X		E		N		N	592,972.01
4011	4902	C	E					DISC	BAL				X		E		N		N	981,325.04
4011	4902	C	E					DISC	BAL				X		E		N		N	2,214,439.86
4011	4902	C	E					DISC	BAL				X		E		N		N	2,214,556.29
4011	4902	C	E					DISC	BAL				X		E		N		N	1,235,704.98
4011	4902	C	E					DISC	BAL				X		E		N		N	15,442,965.36
4011	4902	C	E					DISC	BAL				X		E		N		N	3,054,773.79
4011	4902	C	E					DISC	BAL				X		E		N		N	3,757,594.21
4011	4902	C	E					DISC	BAL				X		E		N		N	7,777,421.08
4011	4982	C	E					DISC					X		E		N	1	N	9,307.98
4011	4982	C	E					DISC					X		E		N	1	N	21,113.60
4011	4982	C	E					DISC					X		E		N	1	N	47,363.67
4011	4982	C	E					DISC					X		E		N	1	N	65,417.09
4011	4982	C	E					DISC					X		E		N	1	N	12,705.47
4011	4982	C	E					DISC					X		E		N	1	N	113,648.86
4011	4982	C	E					DISC					X		E		N	1	N	166,500.13
4011	4982	C	E					DISC					X		E		N	1	N	106,543.78
4011	4982	C	E					DISC					X		E		N	1	N	186,052.03
4011	4982	C	E					DISC					X		E		N	1	N	15,554.53
Sub-Total, 4011																				**29,065,692.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /15-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Outlays, gross (total)																				========== 29,065,692.37
4030	4222	D	B			F		DISC					X		E		N	1		27,655,674.55
4033	4252	D	E			X		DISC					X		E		N			-28,506,079.55
4033	4972	D	E			X		DISC					X		E		N			-178,041.94
Sub-Total, 4033																				**-28,684,121.49**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,028,446.94
4052	4222	D	B			F		DISC					X		E		N	1		-27,655,674.55
4052	4252	D	E			X		DISC					X		E		N			28,506,079.55
4052	4972	D	E			X		DISC					X		E		N			178,041.94
Sub-Total, 4052																				**1,028,446.94**
4060, Disc: Additional offsets against BA only (total)																				========== 1,028,446.94
4080, Disc: Outlays, net																				========== 28,037,245.43
4190, Outlays, net (disc. and mand.)																				========== 28,037,245.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -13/14-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		11,956,066.31
3000	4801	C	B										X		E		N	1		44,653,692.11
3000	4901	C	B										X		E		N	1		363,382.08
3000	4901	C	B										X		E		N	1		26,704.00
3000	4901	D	B										X		E		N	1		-2,125.30
Sub-Total, 3000																				**56,997,719.20**
3011	4801	C	B										X		E		N	1		-11,956,066.31
3011	4801	C	B										X		E		N	1		-44,653,692.11
3011	4801	C	E										X		E		N	1		10,129,083.03
3011	4801	C	E										X		E		N	1		40,989,436.07
3011	4901	C	B										X		E		N	1		-363,382.08
3011	4901	C	B										X		E		N	1		-26,704.00
3011	4901	D	B										X		E		N	1		2,125.30
3011	4901	C	E										X		E		N	1		204,112.74
3011	4901	D	E										X		E		N	1		-1,416.84
3011	4902	D	E					DISC	BAL				X		E		N		N	-708.46
3011	4902	C	E					DISC	BAL				X		E		N		N	3,690,960.04
3011	4902	C	E					DISC	BAL				X		E		N		N	1,986,252.62
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC	BAL				X		E		N		N	708.46
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,986,252.62
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,690,960.04
Sub-Total, 3020																				**-5,676,504.20**
3050	4801	C	E												E		N	1		10,129,083.03
3050	4801	C	E												E		N	1		40,989,436.07
3050	4901	C	E												E		N	1		204,112.74
3050	4901	D	E												E		N	1		-1,416.84
Sub-Total, 3050																				**51,321,215.00**
3100, Memo: Obligated balance, start of year																				========== 56,997,719.20
3200, Memo: Obligated balance, end of year																				========== 51,321,215.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -13/14-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X			E		N		N	-708.46
4011	4902	C	E					DISC	BAL				X			E		N		N	1,986,252.62
4011	4902	C	E					DISC	BAL				X			E		N		N	3,690,960.04
	Sub-Total, 4011																				**5,676,504.20**
4020, Disc: Outlays, gross (total)																					========== 5,676,504.20
4080, Disc: Outlays, net																					========== 5,676,504.20
4190, Outlays, net (disc. and mand.)																					========== 5,676,504.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /14-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		118,897.81
3000	4801	C	B										X			E		N	1		391,403.85
3000	4801	C	B										X			E		N	1		324,432.71
3000	4801	C	B										X			E		N	1		19,989.64
3000	4801	C	B										X			E		N	1		14,226.09
3000	4801	C	B										X			E		N	1		17,679.60
3000	4801	C	B										X			E		N	1		515,536.38
3000	4801	C	B										X			E		N	1		849,332.27
3000	4801	C	B										X			E		N	1		565,021.38
3000	4801	C	B										X			E		N	1		2,702,703.75
3000	4901	D	B										X			E		N	1		-1,068,497.32
3000	4901	C	B										X			E		N	1		40,234.42
3000	4901	C	B										X			E		N	1		71,690.53
3000	4901	C	B										X			E		N	1		26,458.22
3000	4901	C	B										X			E		N	1		258,240.82
3000	4901	C	B										X			E		N	1		5,552.81
3000	4901	C	B										X			E		N	1		1,548.68
3000	4901	C	B										X			E		N	1		13,928.01
3000	4901	C	B										X			E		N	1		7,326.52
3000	4901	C	B										X			E		N	1		13,944.13
Sub-Total, 3000																					**4,889,650.30**
3011	4801	C	B										X			E		N	1		-515,536.38
3011	4801	C	B										X			E		N	1		-565,021.38
3011	4801	C	B										X			E		N	1		-849,332.27
3011	4801	C	B										X			E		N	1		-2,702,703.75
3011	4801	C	B										X			E		N	1		-118,897.81
3011	4801	C	B										X			E		N	1		-324,432.71
3011	4801	C	B										X			E		N	1		-17,679.60
3011	4801	C	B										X			E		N	1		-391,403.85
3011	4801	C	B										X			E		N	1		-19,989.64
3011	4801	C	B										X			E		N	1		-14,226.09
3011	4801	C	E										X			E		N	1		839,743.77
3011	4801	C	E										X			E		N	1		1,104,360.67
3011	4801	C	E										X			E		N	1		235,638.93
3011	4801	C	E										X			E		N	1		188,436.65
3011	4801	C	E										X			E		N	1		379,494.19
3011	4801	C	E										X			E		N	1		372,995.92
3011	4801	C	E										X			E		N	1		19,989.64
3011	4801	C	E										X			E		N	1		14,226.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /14-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E										X		E		N	1		17,679.60
3011	4801	C	E										X		E		N	1		111,825.93
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-142.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-112.00
3011	4802	D	B					DISC	BAL				X		E		N	1	N	9,211.55
3011	4802	C	E					DISC	BAL				X		E		N	1	N	142.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	112.00
3011	4901	D	B										X		E		N	1		1,068,497.32
3011	4901	C	B										X		E		N	1		-71,690.53
3011	4901	C	B										X		E		N	1		-26,458.22
3011	4901	C	B										X		E		N	1		-40,234.42
3011	4901	C	B										X		E		N	1		-258,240.82
3011	4901	C	B										X		E		N	1		-5,552.81
3011	4901	C	B										X		E		N	1		-1,548.68
3011	4901	C	B										X		E		N	1		-13,944.13
3011	4901	C	B										X		E		N	1		-13,928.01
3011	4901	C	B										X		E		N	1		-7,326.52
3011	4901	D	E										X		E		N	1		-954,480.13
3011	4901	C	E										X		E		N	1		36,946.97
3011	4901	C	E										X		E		N	1		25,068.86
3011	4901	C	E										X		E		N	1		109,725.22
3011	4901	C	E										X		E		N	1		104,842.64
3011	4901	C	E										X		E		N	1		258,240.82
3011	4901	C	E										X		E		N	1		1,548.68
3011	4901	C	E										X		E		N	1		11,604.29
3011	4901	C	E										X		E		N	1		13,493.79
3011	4901	C	E										X		E		N	1		5,552.81
3011	4902	C	E					DISC	BAL				X		E		N		N	7,071.88
3011	4902	C	E					DISC	BAL				X		E		N		N	11,912.22
3011	4902	C	E					DISC	BAL				X		E		N		N	232,148.86
3011	4902	C	E					DISC	BAL				X		E		N		N	21,695.38
3011	4902	D	E					DISC	BAL				X		E		N		N	-114,017.19
3011	4902	C	E					DISC	BAL				X		E		N		N	136,446.40
3011	4902	C	E					DISC	BAL				X		E		N		N	173,169.78
3011	4902	C	E					DISC	BAL				X		E		N		N	1,515,076.08
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	142.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	112.00
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-9,211.55
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-142.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-112.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /14-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,071.88
3020	4902	C	E					DISC	BAL				X		E		N		N	-11,912.22
3020	4902	D	E					DISC	BAL				X		E		N		N	114,017.19
3020	4902	C	E					DISC	BAL				X		E		N		N	-173,169.78
3020	4902	C	E					DISC	BAL				X		E		N		N	-232,148.86
3020	4902	C	E					DISC	BAL				X		E		N		N	-21,695.38
3020	4902	C	E					DISC	BAL				X		E		N		N	-136,446.40
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,515,076.08
Sub-Total, 3020																				**-1,992,714.96**
3041	4871	D	E										X		E		N			-3,280.42
3041	4971	D	E										X		E		N			-10.29
Sub-Total, 3041																				**-3,290.71**
3050	4801	C	E												E		N	1		839,743.77
3050	4801	C	E												E		N	1		1,104,360.67
3050	4801	C	E												E		N	1		188,436.65
3050	4801	C	E												E		N	1		235,638.93
3050	4801	C	E												E		N	1		379,494.19
3050	4801	C	E												E		N	1		372,995.92
3050	4801	C	E												E		N	1		17,679.60
3050	4801	C	E												E		N	1		19,989.64
3050	4801	C	E												E		N	1		14,226.09
3050	4801	C	E												E		N	1		111,825.93
3050	4871	D	E												E		N			-3,280.42
3050	4901	D	E												E		N	1		-954,480.13
3050	4901	C	E												E		N	1		36,946.97
3050	4901	C	E												E		N	1		25,068.86
3050	4901	C	E												E		N	1		109,725.22
3050	4901	C	E												E		N	1		104,842.64
3050	4901	C	E												E		N	1		258,240.82
3050	4901	C	E												E		N	1		1,548.68
3050	4901	C	E												E		N	1		11,604.29
3050	4901	C	E												E		N	1		13,493.79
3050	4901	C	E												E		N	1		5,552.81
3050	4971	D	E												E		N			-10.29
Sub-Total, 3050																				**2,893,644.63**
3060	4251	D	B			F		DISC					X		E		N	1		-321,445.00
3071	4251	D	B			F		DISC					X		E		N	1		321,445.00
3071	4251	D	E			F		DISC					X		E		N	1		-321,445.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /14-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																			**0.00**
3090	4251	D	E			F		DISC							E		N	1		-321,445.00
3100, Memo: Obligated balance, start of year																				========== 4,568,205.30
3200, Memo: Obligated balance, end of year																				========== 2,572,199.63

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-142.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-112.00
4011	4802	D	B					DISC	BAL				X		E		N	1	N	9,211.55
4011	4802	C	E					DISC	BAL				X		E		N	1	N	142.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	112.00
4011	4902	C	E					DISC	BAL				X		E		N		N	7,071.88
4011	4902	C	E					DISC	BAL				X		E		N		N	11,912.22
4011	4902	C	E					DISC	BAL				X		E		N		N	21,695.38
4011	4902	D	E					DISC	BAL				X		E		N		N	-114,017.19
4011	4902	C	E					DISC	BAL				X		E		N		N	136,446.40
4011	4902	C	E					DISC	BAL				X		E		N		N	173,169.78
4011	4902	C	E					DISC	BAL				X		E		N		N	232,148.86
4011	4902	C	E					DISC	BAL				X		E		N		N	1,515,076.08
	Sub-Total, 4011																			**1,992,714.96**
4020, Disc: Outlays, gross (total)																				========== 1,992,714.96
4030	4222	D	B			F		DISC					X		E		N	1		143,919.70
4033	4252	D	E			X		DISC					X		E		N			-143,919.70
4033	4972	D	E			X		DISC					X		E		N			-9,686.50
	Sub-Total, 4033																			**-153,606.20**
4040, Disc: Offsets against gross BA and outlays (total)																				======= -9,686.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /14-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			F		DISC					X		E			N	1		-143,919.70
4052	4252	D	E			X		DISC					X		E			N			143,919.70
4052	4972	D	E			X		DISC					X		E			N			9,686.50
	Sub-Total, 4052																				**9,686.50**
	4060, Disc: Additional offsets against BA only (total)																				======== 9,686.50
	4080, Disc: Outlays, net																				========== 1,983,028.46
	4190, Outlays, net (disc. and mand.)																				========== 1,983,028.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -12/13-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		5,510,263.35
3000	4801	C	B										X		E		N	1		25,530,964.45
3000	4901	C	B										X		E		N	1		270,353.96
3000	4901	C	B										X		E		N	1		20,000.00
3000	4901	C	B										X		E		N	1		152,839.69
Sub-Total, 3000																				**31,484,421.45**
3011	4801	C	B										X		E		N	1		-25,530,964.45
3011	4801	C	B										X		E		N	1		-5,510,263.35
3011	4801	C	E										X		E		N	1		4,623,893.07
3011	4801	C	E										X		E		N	1		21,438,824.68
3011	4802	D	B					DISC	BAL				X		E		N	1	N	59,646.62
3011	4881	C	E										X		E		N			4,870,000.00
3011	4901	C	B										X		E		N	1		-270,353.96
3011	4901	C	B										X		E		N	1		-20,000.00
3011	4901	C	B										X		E		N	1		-152,839.69
3011	4901	C	E										X		E		N	1		116,764.14
3011	4901	C	E										X		E		N	1		126,011.61
3011	4901	C	E										X		E		N	1		5,400.00
3011	4902	D	E					DISC	BAL				X		E		N		N	-96,764.14
3011	4902	C	E					DISC	BAL				X		E		N		N	913,198.36
3011	4902	C	E					DISC	BAL				X		E		N		N	4,297,447.11
Sub-Total, 3011																				**4,870,000.00**
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-59,646.62
3020	4902	D	E					DISC	BAL				X		E		N		N	96,764.14
3020	4902	C	E					DISC	BAL				X		E		N		N	-913,198.36
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,297,447.11
Sub-Total, 3020																				**-5,173,527.95**
3050	4801	C	E												E		N	1		4,623,893.07
3050	4801	C	E												E		N	1		21,438,824.68
3050	4881	C	E												E		N			4,870,000.00
3050	4901	C	E												E		N	1		126,011.61
3050	4901	C	E												E		N	1		116,764.14
3050	4901	C	E												E		N	1		5,400.00
Sub-Total, 3050																				**31,180,893.50**
3100, Memo: Obligated balance, start of year																				==========
																				31,484,421.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -12/13-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					========== 31,180,893.50

BA & O, Net

4011	4802	D	B			DISC	BAL		X		E		N	1	N	59,646.62
4011	4902	D	E			DISC	BAL		X		E		N		N	-96,764.14
4011	4902	C	E			DISC	BAL		X		E		N		N	913,198.36
4011	4902	C	E			DISC	BAL		X		E		N		N	4,297,447.11
Sub-Total, 4011																**5,173,527.95**
4020, Disc: Outlays, gross (total)																========== 5,173,527.95
4080, Disc: Outlays, net																========== 5,173,527.95
4190, Outlays, net (disc. and mand.)																========== 5,173,527.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /13-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		165,525.72
3000	4801	C	B										X			E		N	1		295,854.55
3000	4801	C	B										X			E		N	1		210,000.00
3000	4801	C	B										X			E		N	1		5,029.87
3000	4801	C	B										X			E		N	1		37,647.62
3000	4801	C	B										X			E		N	1		49,106.39
3000	4801	C	B										X			E		N	1		106,348.02
3000	4801	C	B										X			E		N	1		64,671.57
3000	4801	C	B										X			E		N	1		559,665.60
3000	4801	C	B										X			E		N	1		501,450.19
3000	4801	C	B										X			E		N	1		1,616,454.93
3000	4901	C	B										X			E		N	1		36,722.05
3000	4901	C	B										X			E		N	1		26,308.25
3000	4901	C	B										X			E		N	1		18,724.57
3000	4901	D	B										X			E		N	1		-187,927.47
3000	4901	C	B										X			E		N	1		179.98
3000	4901	C	B										X			E		N	1		221.64
3000	4901	C	B										X			E		N	1		297.56
3000	4901	C	B										X			E		N	1		465.92
3000	4901	C	B										X			E		N	1		2,156.82
3000	4901	C	B										X			E		N	1		16,422.55
3000	4901	C	B										X			E		N	1		17,305.68
Sub-Total, 3000																					**3,542,632.01**
3011	4801	C	B										X			E		N	1		-501,450.19
3011	4801	C	B										X			E		N	1		-559,665.60
3011	4801	C	B										X			E		N	1		-1,616,454.93
3011	4801	C	B										X			E		N	1		-210,000.00
3011	4801	C	B										X			E		N	1		-165,525.72
3011	4801	C	B										X			E		N	1		-295,854.55
3011	4801	C	B										X			E		N	1		-5,029.87
3011	4801	C	B										X			E		N	1		-37,647.62
3011	4801	C	B										X			E		N	1		-49,106.39
3011	4801	C	B										X			E		N	1		-106,348.02
3011	4801	C	B										X			E		N	1		-64,671.57
3011	4801	C	E										X			E		N	1		501,450.19
3011	4801	C	E										X			E		N	1		559,665.60
3011	4801	C	E										X			E		N	1		1,283,454.93
3011	4801	C	E										X			E		N	1		210,000.00
3011	4801	C	E										X			E		N	1		165,525.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /13-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E										X		E		N	1		295,854.55
3011	4801	C	E										X		E		N	1		5,029.87
3011	4801	C	E										X		E		N	1		37,647.62
3011	4801	C	E										X		E		N	1		49,106.39
3011	4801	C	E										X		E		N	1		64,699.91
3011	4801	C	E										X		E		N	1		105,070.37
3011	4901	C	B										X		E		N	1		-18,724.57
3011	4901	C	B										X		E		N	1		-36,722.05
3011	4901	C	B										X		E		N	1		-26,308.25
3011	4901	D	B										X		E		N	1		187,927.47
3011	4901	C	B										X		E		N	1		-297.56
3011	4901	C	B										X		E		N	1		-465.92
3011	4901	C	B										X		E		N	1		-179.98
3011	4901	C	B										X		E		N	1		-221.64
3011	4901	C	B										X		E		N	1		-2,156.82
3011	4901	C	B										X		E		N	1		-16,422.55
3011	4901	C	B										X		E		N	1		-17,305.68
3011	4901	C	E										X		E		N	1		36,722.05
3011	4901	C	E										X		E		N	1		26,279.91
3011	4901	D	E										X		E		N	1		-79,657.71
3011	4901	C	E										X		E		N	1		221.64
3011	4901	C	E										X		E		N	1		297.56
3011	4901	C	E										X		E		N	1		465.92
3011	4901	C	E										X		E		N	1		179.98
3011	4901	C	E										X		E		N	1		17,305.68
3011	4901	C	E										X		E		N	1		16,422.55
3011	4901	C	E										X		E		N	1		18,303.38
3011	4902	C	E					DISC	BAL				X		E		N		N	1,698.84
3011	4902	D	E					DISC	BAL				X		E		N		N	-106,112.94
3011	4902	C	E					DISC	BAL				X		E		N		N	333,000.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,698.84
3020	4902	D	E					DISC	BAL				X		E		N		N	106,112.94
3020	4902	C	E					DISC	BAL				X		E		N		N	-333,000.00
Sub-Total, 3020																				**-228,585.90**
3041	4871	D	E										X		E		N			-60,209.43
3050	4801	C	E												E		N	1		501,450.19
3050	4801	C	E												E		N	1		559,665.60
3050	4801	C	E												E		N	1		1,283,454.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /13-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		210,000.00
3050	4801	C	E												E		N	1		165,525.72
3050	4801	C	E												E		N	1		295,854.55
3050	4801	C	E												E		N	1		5,029.87
3050	4801	C	E												E		N	1		37,647.62
3050	4801	C	E												E		N	1		105,070.37
3050	4801	C	E												E		N	1		49,106.39
3050	4801	C	E												E		N	1		64,699.91
3050	4871	D	E												E		N			-60,209.43
3050	4901	C	E												E		N	1		36,722.05
3050	4901	C	E												E		N	1		26,279.91
3050	4901	D	E												E		N	1		-79,657.71
3050	4901	C	E												E		N	1		179.98
3050	4901	C	E												E		N	1		221.64
3050	4901	C	E												E		N	1		297.56
3050	4901	C	E												E		N	1		465.92
3050	4901	C	E												E		N	1		17,305.68
3050	4901	C	E												E		N	1		16,422.55
3050	4901	C	E												E		N	1		18,303.38
Sub-Total, 3050																				**3,253,836.68**
3060	4221	D	B			F		DISC					X		E		N	1		-807,313.22
3060	4251	D	B			F		DISC					X		E		N	1		-33,792.67
Sub-Total, 3060																				**-841,105.89**
3071	4221	D	B			F		DISC					X		E		N	1		807,313.22
3071	4221	D	E			F		DISC					X		E		N	1		-807,313.22
3071	4251	D	B			F		DISC					X		E		N	1		33,792.67
3071	4251	D	E			F		DISC					X		E		N	1		-33,792.67
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-807,313.22
3090	4251	D	E			F		DISC							E		N	1		-33,792.67
Sub-Total, 3090																				**-841,105.89**

3100, Memo: Obligated balance, start of year ========== 2,701,526.12

3200, Memo: Obligated balance, end of year ========== 2,412,730.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /13-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E			N		N	1,698.84
4011	4902	D	E					DISC	BAL				X		E			N		N	-106,112.94
4011	4902	C	E					DISC	BAL				X		E			N		N	333,000.00
	Sub-Total, 4011																				**228,585.90**
4020, Disc: Outlays, gross (total)																					========== 228,585.90
4033	4972	D	E			X		DISC					X		E			N			-21.49
4040, Disc: Offsets against gross BA and outlays (total)																					========== -21.49
4052	4972	D	E			X		DISC					X		E			N			21.49
4060, Disc: Additional offsets against BA only (total)																					====== 21.49
4080, Disc: Outlays, net																					========== 228,564.41
4190, Outlays, net (disc. and mand.)																					========== 228,564.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -11/12-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		117,436.96
3000	4801	C	B										X		E		N	1		14,509,649.22
3000	4901	C	B										X		E		N	1		416,177.00
Sub-Total, 3000																				**15,043,263.18**
3011	4801	C	B										X		E		N	1		-14,509,649.22
3011	4801	C	B										X		E		N	1		-117,436.96
3011	4801	C	E										X		E		N	1		10,340,290.03
3011	4801	C	E										X		E		N	1		117,436.96
3011	4901	C	B										X		E		N	1		-416,177.00
3011	4901	C	E										X		E		N	1		280,014.00
3011	4902	C	E					DISC	BAL				X		E		N		N	136,163.00
3011	4902	C	E					DISC	BAL				X		E		N		N	4,169,359.19
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-136,163.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,169,359.19
Sub-Total, 3020																				**-4,305,522.19**
3050	4801	C	E												E		N	1		10,340,290.03
3050	4801	C	E												E		N	1		117,436.96
3050	4901	C	E												E		N	1		280,014.00
Sub-Total, 3050																				**10,737,740.99**
3100, Memo: Obligated balance, start of year																				========== 15,043,263.18
3200, Memo: Obligated balance, end of year																				========== 10,737,740.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -11/12-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E			N		N	136,163.00
4011	4902	C	E					DISC	BAL				X		E			N		N	4,169,359.19
Sub-Total, 4011																					**4,305,522.19**

4020, Disc: Outlays, gross (total) ==========
4,305,522.19

4080, Disc: Outlays, net ==========
4,305,522.19

4190, Outlays, net (disc. and mand.) ==========
4,305,522.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /12-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		131,736.95
3000	4801	C	B										X			E		N	1		300,852.36
3000	4801	C	B										X			E		N	1		291,136.70
3000	4801	C	B										X			E		N	1		377,269.30
3000	4801	C	B										X			E		N	1		18,567.48
3000	4801	C	B										X			E		N	1		29,799.86
3000	4801	C	B										X			E		N	1		18,371.45
3000	4801	C	B										X			E		N	1		99,611.30
3000	4801	C	B										X			E		N	1		102,555.93
3000	4801	C	B										X			E		N	1		743,984.70
3000	4901	C	B										X			E		N	1		40,496.26
3000	4901	C	B										X			E		N	1		125,847.76
3000	4901	C	B										X			E		N	1		92,494.30
3000	4901	D	B										X			E		N	1		-74,934.48
3000	4901	C	B										X			E		N	1		126,034.74
3000	4901	C	B										X			E		N	1		109,077.41
3000	4901	C	B										X			E		N	1		525.00
3000	4901	C	B										X			E		N	1		85.51
Sub-Total, 3000																					**2,533,512.53**
3011	4801	C	B										X			E		N	1		-743,984.70
3011	4801	C	B										X			E		N	1		-131,736.95
3011	4801	C	B										X			E		N	1		-300,852.36
3011	4801	C	B										X			E		N	1		-291,136.70
3011	4801	C	B										X			E		N	1		-377,269.30
3011	4801	C	B										X			E		N	1		-18,371.45
3011	4801	C	B										X			E		N	1		-18,567.48
3011	4801	C	B										X			E		N	1		-102,555.93
3011	4801	C	B										X			E		N	1		-29,799.86
3011	4801	C	B										X			E		N	1		-99,611.30
3011	4801	C	E										X			E		N	1		743,984.70
3011	4801	C	E										X			E		N	1		131,736.95
3011	4801	C	E										X			E		N	1		291,136.70
3011	4801	C	E										X			E		N	1		376,670.56
3011	4801	C	E										X			E		N	1		300,852.36
3011	4801	C	E										X			E		N	1		29,799.86
3011	4801	C	E										X			E		N	1		18,371.45
3011	4801	C	E										X			E		N	1		18,567.48
3011	4801	C	E										X			E		N	1		99,611.30
3011	4801	C	E										X			E		N	1		102,555.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /12-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-232,729.65
3011	4802	C	E					DISC	BAL				X		E		N	1	N	232,729.65
3011	4881	C	E										X		E		N			598.74
3011	4881	C	E										X		E		N			2,925.00
3011	4901	C	B										X		E		N	1		-92,494.30
3011	4901	D	B										X		E		N	1		74,934.48
3011	4901	C	B										X		E		N	1		-40,496.26
3011	4901	C	B										X		E		N	1		-126,034.74
3011	4901	C	B										X		E		N	1		-109,077.41
3011	4901	C	B										X		E		N	1		-125,847.76
3011	4901	C	B										X		E		N	1		-525.00
3011	4901	C	B										X		E		N	1		-85.51
3011	4901	C	E										X		E		N	1		108,972.97
3011	4901	C	E										X		E		N	1		92,494.30
3011	4901	C	E										X		E		N	1		40,496.26
3011	4901	D	E										X		E		N	1		-74,934.48
3011	4901	C	E										X		E		N	1		125,847.76
3011	4901	C	E										X		E		N	1		126,034.74
3011	4901	C	E										X		E		N	1		525.00
3011	4901	C	E										X		E		N	1		85.51
3011	4902	C	E					DISC	BAL				X		E		N		N	703.18
3011	4981	C	E										X		E		N			104.44
Sub-Total, 3011																				**3,628.18**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	232,729.65
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-232,729.65
3020	4902	C	E					DISC	BAL				X		E		N		N	-703.18
Sub-Total, 3020																				**-703.18**
3041	4871	D	E										X		E		N			-4,293.25
3050	4801	C	E												E		N	1		743,984.70
3050	4801	C	E												E		N	1		131,736.95
3050	4801	C	E												E		N	1		291,136.70
3050	4801	C	E												E		N	1		300,852.36
3050	4801	C	E												E		N	1		376,670.56
3050	4801	C	E												E		N	1		29,799.86
3050	4801	C	E												E		N	1		18,371.45
3050	4801	C	E												E		N	1		18,567.48
3050	4801	C	E												E		N	1		99,611.30
3050	4801	C	E												E		N	1		102,555.93
3050	4871	D	E												E		N			-4,293.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /12-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			2,925.00
3050	4881	C	E												E		N			598.74
3050	4901	C	E												E		N	1		108,972.97
3050	4901	C	E												E		N	1		92,494.30
3050	4901	C	E												E		N	1		40,496.26
3050	4901	D	E												E		N	1		-74,934.48
3050	4901	C	E												E		N	1		125,847.76
3050	4901	C	E												E		N	1		126,034.74
3050	4901	C	E												E		N	1		525.00
3050	4901	C	E												E		N	1		85.51
3050	4981	C	E												E		N			104.44
Sub-Total, 3050																				**2,532,144.28**
3060	4251	D	B			F		DISC					X		E		N	1		-97,139.57
3071	4251	D	B			F		DISC					X		E		N	1		97,139.57
3071	4251	D	E			F		DISC					X		E		N	1		-97,139.57
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-97,139.57

3100, Memo: Obligated balance, start of year ========== 2,436,372.96

3200, Memo: Obligated balance, end of year ========== 2,435,004.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /12-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-232,729.65
4011	4802	C	E					DISC	BAL				X			E		N	1	N	232,729.65
4011	4902	C	E					DISC	BAL				X			E		N		N	703.18
Sub-Total, 4011																					**703.18**
4020, Disc: Outlays, gross (total)																					====== 703.18
4080, Disc: Outlays, net																					====== 703.18
4190, Outlays, net (disc. and mand.)																					====== 703.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -10/11-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		23,851.36
3000	4801	C	B										X		E		N	1		4,511,309.49
3000	4901	D	B										X		E		N	1		-155,000.00
3000	4901	C	B										X		E		N	1		7,867.09
Sub-Total, 3000																				**4,388,027.94**
3011	4801	C	B										X		E		N	1		-4,511,309.49
3011	4801	C	B										X		E		N	1		-23,851.36
3011	4801	C	E										X		E		N	1		4,058,164.49
3011	4801	C	E										X		E		N	1		23,851.36
3011	4901	D	B										X		E		N	1		155,000.00
3011	4901	C	B										X		E		N	1		-7,867.09
3011	4901	D	E										X		E		N	1		-300,000.00
3011	4901	C	E										X		E		N	1		7,867.09
3011	4902	C	E					DISC	BAL				X		E		N		N	453,145.00
3011	4902	C	E					DISC	BAL				X		E		N		N	145,000.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-145,000.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-453,145.00
Sub-Total, 3020																				**-598,145.00**
3050	4801	C	E												E		N	1		4,058,164.49
3050	4801	C	E												E		N	1		23,851.36
3050	4901	D	E												E		N	1		-300,000.00
3050	4901	C	E												E		N	1		7,867.09
Sub-Total, 3050																				**3,789,882.94**

3100, Memo: Obligated balance, start of year ========== 4,388,027.94

3200, Memo: Obligated balance, end of year ========== 3,789,882.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -10/11-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E			N		N	145,000.00
4011	4902	C	E					DISC	BAL				X		E			N		N	453,145.00
	Sub-Total, 4011																				**598,145.00**
4020, Disc: Outlays, gross (total)																					========== 598,145.00
4080, Disc: Outlays, net																					========== 598,145.00
4190, Outlays, net (disc. and mand.)																					========== 598,145.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /11-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		211,920.10
3000	4801	C	B										X			E		N	1		256,173.25
3000	4801	C	B										X			E		N	1		187,463.16
3000	4801	C	B										X			E		N	1		292,500.26
3000	4801	C	B										X			E		N	1		282,120.15
3000	4801	C	B										X			E		N	1		9,899.87
3000	4801	C	B										X			E		N	1		332,791.72
3000	4801	C	B										X			E		N	1		32,986.30
3000	4801	C	B										X			E		N	1		14,164.44
3000	4801	D	B										X			E		N	1		-35,182.54
3000	4801	C	B										X			E		N	1		2,054.77
3000	4801	C	B										X			E		N	1		5,000.00
3000	4801	C	B										X			E		N	1		838,664.95
3000	4901	C	B										X			E		N	1		286,246.71
3000	4901	D	B										X			E		N	1		-312,982.13
3000	4901	C	B										X			E		N	1		410,828.83
3000	4901	C	B										X			E		N	1		23,106.46
3000	4901	C	B										X			E		N	1		22,963.72
3000	4901	D	B										X			E		N	1		-43,620.96
3000	4901	D	B										X			E		N	1		-149,999.37
3000	4901	C	B										X			E		N	1		69,437.98
3000	4901	C	B										X			E		N	1		175,827.20
3000	4901	C	B										X			E		N	1		10.09
3000	4901	D	B										X			E		N	1		-3,728.37
3000	4901	C	B										X			E		N	1		16,384.31
Sub-Total, 3000																					**2,925,030.90**
3011	4801	C	B										X			E		N	1		-838,664.95
3011	4801	C	B										X			E		N	1		-211,920.10
3011	4801	C	B										X			E		N	1		-256,173.25
3011	4801	C	B										X			E		N	1		-187,463.16
3011	4801	C	B										X			E		N	1		-292,500.26
3011	4801	C	B										X			E		N	1		-282,120.15
3011	4801	C	B										X			E		N	1		-9,899.87
3011	4801	C	B										X			E		N	1		-332,791.72
3011	4801	C	B										X			E		N	1		-32,986.30
3011	4801	C	B										X			E		N	1		-14,164.44
3011	4801	D	B										X			E		N	1		35,182.54
3011	4801	C	B										X			E		N	1		-2,054.77
3011	4801	C	B										X			E		N	1		-5,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /11-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E										X		E		N	1		653,253.45
3011	4801	C	E										X		E		N	1		213,013.40
3011	4801	C	E										X		E		N	1		187,463.16
3011	4801	C	E										X		E		N	1		334,440.63
3011	4801	C	E										X		E		N	1		292,500.26
3011	4801	C	E										X		E		N	1		259,842.89
3011	4801	C	E										X		E		N	1		282,120.15
3011	4801	C	E										X		E		N	1		9,970.06
3011	4801	C	E										X		E		N	1		14,164.44
3011	4801	C	E										X		E		N	1		5,000.00
3011	4801	D	E										X		E		N	1		-35,182.54
3011	4801	C	E										X		E		N	1		32,986.30
3011	4801	C	E										X		E		N	1		2,054.77
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-102,340.22
3011	4802	D	B					DISC	BAL				X		E		N	1	N	175,580.96
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-189,787.36
3011	4802	D	B					DISC	BAL				X		E		N	1	N	58,074.53
3011	4802	D	B					DISC	BAL				X		E		N	1	N	13,896.04
3011	4802	D	B					DISC	BAL				X		E		N	1	N	18,584.68
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-6,909.51
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-7,127.04
3011	4802	D	B					DISC	BAL				X		E		N	1	N	40,027.92
3011	4802	C	E					DISC	BAL				X		E		N	1	N	189,787.36
3011	4802	C	E					DISC	BAL				X		E		N	1	N	102,340.22
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-175,580.96
3011	4802	C	E					DISC	BAL				X		E		N	1	N	7,127.04
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-13,896.04
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-18,584.68
3011	4802	C	E					DISC	BAL				X		E		N	1	N	6,909.51
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-40,027.92
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-58,074.53
3011	4901	C	B										X		E		N	1		-410,828.83
3011	4901	C	B										X		E		N	1		-286,246.71
3011	4901	D	B										X		E		N	1		312,982.13
3011	4901	C	B										X		E		N	1		-23,106.46
3011	4901	C	B										X		E		N	1		-22,963.72
3011	4901	D	B										X		E		N	1		43,620.96
3011	4901	C	B										X		E		N	1		-69,437.98
3011	4901	C	B										X		E		N	1		-175,827.20
3011	4901	D	B										X		E		N	1		149,999.37
3011	4901	C	B										X		E		N	1		-10.09
3011	4901	D	B										X		E		N	1		3,728.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /11-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-16,384.31
3011	4901	C	E										X		E		N	1		284,597.80
3011	4901	C	E										X		E		N	1		410,828.83
3011	4901	C	E										X		E		N	1		23,106.46
3011	4901	C	E										X		E		N	1		19,294.08
3011	4901	C	E										X		E		N	1		20,180.87
3011	4901	D	E										X		E		N	1		-43,620.96
3011	4901	C	E										X		E		N	1		69,437.98
3011	4901	D	E										X		E		N	1		-149,999.37
3011	4901	C	E										X		E		N	1		175,827.20
3011	4901	C	E										X		E		N	1		10.09
3011	4901	D	E										X		E		N	1		-3,798.56
3011	4901	C	E										X		E		N	1		15,291.01
3011	4902	C	E					DISC	BAL				X		E		N		N	185,411.50
3011	4902	D	E					DISC	BAL				X		E		N		N	-333,163.00
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	102,340.22
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-175,580.96
3020	4802	C	B					DISC	BAL				X		E		N	1	N	189,787.36
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-58,074.53
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-13,896.04
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-18,584.68
3020	4802	C	B					DISC	BAL				X		E		N	1	N	6,909.51
3020	4802	C	B					DISC	BAL				X		E		N	1	N	7,127.04
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-40,027.92
3020	4802	D	E					DISC	BAL				X		E		N	1	N	175,580.96
3020	4802	D	E					DISC	BAL				X		E		N	1	N	40,027.92
3020	4802	D	E					DISC	BAL				X		E		N	1	N	58,074.53
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-189,787.36
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-102,340.22
3020	4802	D	E					DISC	BAL				X		E		N	1	N	13,896.04
3020	4802	D	E					DISC	BAL				X		E		N	1	N	18,584.68
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-6,909.51
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-7,127.04
3020	4902	C	E					DISC	BAL				X		E		N		N	-185,411.50
3020	4902	D	E					DISC	BAL				X		E		N		N	333,163.00
Sub-Total, 3020																				**147,751.50**
3041	4871	D	E										X		E		N			-4,627.19
3050	4801	C	E												E		N	1		653,253.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /11-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		187,463.16
3050	4801	C	E												E		N	1		282,120.15
3050	4801	C	E												E		N	1		213,013.40
3050	4801	C	E												E		N	1		334,440.63
3050	4801	C	E												E		N	1		292,500.26
3050	4801	C	E												E		N	1		259,842.89
3050	4801	C	E												E		N	1		5,000.00
3050	4801	C	E												E		N	1		9,970.06
3050	4801	C	E												E		N	1		14,164.44
3050	4801	C	E												E		N	1		32,986.30
3050	4801	D	E												E		N	1		-35,182.54
3050	4801	C	E												E		N	1		2,054.77
3050	4871	D	E												E		N			-4,627.19
3050	4901	C	E												E		N	1		284,597.80
3050	4901	C	E												E		N	1		410,828.83
3050	4901	C	E												E		N	1		23,106.46
3050	4901	C	E												E		N	1		19,294.08
3050	4901	C	E												E		N	1		20,180.87
3050	4901	D	E												E		N	1		-43,620.96
3050	4901	C	E												E		N	1		69,437.98
3050	4901	C	E												E		N	1		175,827.20
3050	4901	D	E												E		N	1		-149,999.37
3050	4901	C	E												E		N	1		10.09
3050	4901	D	E												E		N	1		-3,798.56
3050	4901	C	E												E		N	1		15,291.01
	Sub-Total, 3050																			**3,068,155.21**

3100, Memo: Obligated balance, start of year ==========
2,925,030.90

3200, Memo: Obligated balance, end of year ==========
3,068,155.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /11-0165 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-189,787.36
4011	4802	D	B					DISC	BAL				X		E		N	1	N	58,074.53
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-102,340.22
4011	4802	D	B					DISC	BAL				X		E		N	1	N	175,580.96
4011	4802	D	B					DISC	BAL				X		E		N	1	N	40,027.92
4011	4802	D	B					DISC	BAL				X		E		N	1	N	13,896.04
4011	4802	D	B					DISC	BAL				X		E		N	1	N	18,584.68
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-6,909.51
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-7,127.04
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-40,027.92
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-58,074.53
4011	4802	C	E					DISC	BAL				X		E		N	1	N	189,787.36
4011	4802	C	E					DISC	BAL				X		E		N	1	N	102,340.22
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-175,580.96
4011	4802	C	E					DISC	BAL				X		E		N	1	N	7,127.04
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-13,896.04
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-18,584.68
4011	4802	C	E					DISC	BAL				X		E		N	1	N	6,909.51
4011	4902	C	E					DISC	BAL				X		E		N		N	185,411.50
4011	4902	D	E					DISC	BAL				X		E		N		N	-333,163.00
Sub-Total, 4011																				**-147,751.50**

4020, Disc: Outlays, gross (total) ==========
-147,751.50

4080, Disc: Outlays, net ==========
-147,751.50

4190, Outlays, net (disc. and mand.) ==========
-147,751.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Gifts and Bequests
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -8131 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	B										X			U		N	7		-8,145.00
0900	4801	C	E										X			U		N	7		8,145.00
0900	4901	D	B										X			U		N	7		24,678.89
Sub-Total, 0900																					**24,678.89**
Budgetary Resources																					
1000	4201	D	B													U		N	7		146,574.59
1000	4801	C	B										X			U		N	7		-8,145.00
1000	4901	D	B										X			U		N	7		24,678.89
Sub-Total, 1000																					**163,108.48**
1050, Unob Bal: Unobligated balance (total)																					========== 163,108.48
1930, Total budgetary resources avail (disc. and mand.)																					========== 163,108.48
1941	4620	C	E		A											U		N	7		138,429.59
Change in Obl Bal																					
3000	4801	C	B										X			U		N	7		8,145.00
3000	4901	D	B										X			U		N	7		-24,678.89
Sub-Total, 3000																					**-16,533.89**
3010	4801	C	B										X			U		N	7		-8,145.00
3010	4801	C	E										X			U		N	7		8,145.00
3010	4901	D	B										X			U		N	7		24,678.89
Sub-Total, 3010																					**24,678.89**
3050	4801	C	E													U		N	7		8,145.00
3100, Memo: Obligated balance, start of year																					========== -16,533.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Gifts and Bequests
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -8131 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																					======== 8,145.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-25-0165 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	EQ	90,044,204.05

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	EQ	51,880,550.11
1021, Unob Bal: Recov of prior year unpaid obligations	EQ	129.47
1050, Unob Bal: Unobligated balance (total)		========== 51,880,679.58
1100, BA: Disc: Appropriation	EQ	334,065,000.00
1134, BA: Disc: Appropriations precluded from obligation	EQ	-187,644,380.00
1160, BA: Disc: Appropriation (total)		========== 146,420,620.00
1700, BA: Disc: Spending auth: Collected	EQ	5,611,335.00
1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src	EQ	32,855,133.00
1750, BA: Disc: Spending auth: Total		========== 38,466,468.00
1900, Budget authority total (disc. and mand.)		========== 184,887,088.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-25-0165 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																					236,767,767.58
1940, Unob Bal: Memo: Unob bal expiring										EQ											-81,118,200.51
1941, Unob Bal: Memo: Unexpired unob bal, EOY										EQ											68,412,649.02

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1										EQ											300,465,215.22
3010, Ob Bal: Obligations incurred: Unexpired accounts										EQ											90,044,204.05
3011, Ob Bal: Obligations incurred: Expired accounts										EQ											5,708,819.18
3020, Ob Bal: Outlays (gross)										EQ											-106,991,794.21
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts										EQ											-129.47
3041, Ob Bal: Recov, prior year unpaid obs, exp accts										EQ											-480,152.45
3050, Ob Bal: EOY: Unpaid obligations										EQ											288,746,162.32
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1										EQ											-2,041,339.32
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp										EQ											-32,855,133.00
3071, Ob Bal: Change, uncoll pymt, Fed src, exp										EQ											850,405.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-25-0165 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY										EQ											-34,046,067.32
3100, Memo: Obligated balance, start of year																					========== 298,423,875.90
3200, Memo: Obligated balance, end of year																					========== 254,700,095.00

BA & O, Net

4000, Disc: Budget authority, gross																					========== 184,887,088.00
4010, Disc: Outlays from new authority										EQ											52,201,473.95
4011, Disc: Outlays from balances										EQ											54,790,320.26
4020, Disc: Outlays, gross (total)																					========== 106,991,794.21
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs										EQ											22,188,259.25
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs										EQ											-28,837,749.18
4040, Disc: Offsets against gross BA and outlays (total)																					========== -6,649,489.93
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex										EQ											-32,855,133.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-25-0165 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts										EQ											1,038,154.93
4060, Disc: Additional offsets against BA only (total)																					========== -31,816,978.07
4070, Disc: Budget authority, net																					========== 146,420,620.00
4080, Disc: Outlays, net																					========== 100,342,304.28
4180, Budget authority, net (disc. and mand.)																					========== 146,420,620.00
4190, Outlays, net (disc. and mand.)																					========== 100,342,304.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /16-0166 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		2,078,592.75
0900	4901	C	E										X		U		Y	1		466,825.95
0900	4901	D	E										X		U		Y	1		-20,475.33
0900	4902	C	E					DISC	NEW				X		U		Y		N	1,788,547.70
0900	4902	C	E					DISC	NEW				X		U		Y		N	20,475.33
	Sub-Total, 0900																			**4,333,966.40**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		38,203,000.00
1134	4395	C	E	P				DISC							U		Y	1	N	-26,929,295.00
1160, BA: Disc: Appropriation (total)																				========== 11,273,705.00
1900, Budget authority total (disc. and mand.)																				========== 11,273,705.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,273,705.00
1940	4610	C	E		A										U		Y	1		-6,539,774.09
1940	4700	C	E		A										U		Y	1		-399,964.51
	Sub-Total, 1940																			**-6,939,738.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /16-0166 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		Y	1		2,078,592.75
3010	4901	C	E										X			U		Y	1		466,825.95
3010	4901	D	E										X			U		Y	1		-20,475.33
3010	4902	C	E					DISC	NEW				X			U		Y		N	1,788,547.70
3010	4902	C	E					DISC	NEW				X			U		Y		N	20,475.33
	Sub-Total, 3010																				**4,333,966.40**
3020	4902	C	E					DISC	NEW				X			U		Y		N	-20,475.33
3020	4902	C	E					DISC	NEW				X			U		Y		N	-1,788,547.70
	Sub-Total, 3020																				**-1,809,023.03**
3050	4801	C	E													U		Y	1		2,078,592.75
3050	4901	C	E													U		Y	1		466,825.95
3050	4901	D	E													U		Y	1		-20,475.33
	Sub-Total, 3050																				**2,524,943.37**
	3200, Memo: Obligated balance, end of year																				========== 2,524,943.37

BA & O, Net

4000, Disc: Budget authority, gross ========== 11,273,705.00

4010	4902	C	E					DISC	NEW				X			U		Y		N	1,788,547.70
4010	4902	C	E					DISC	NEW				X			U		Y		N	20,475.33
	Sub-Total, 4010																				**1,809,023.03**

4020, Disc: Outlays, gross (total) ========== 1,809,023.03

4070, Disc: Budget authority, net ========== 11,273,705.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /16-0166 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 1,809,023.03
4180, Budget authority, net (disc. and mand.)																					========== 11,273,705.00
4190, Outlays, net (disc. and mand.)																					========== 1,809,023.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /15-0166 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		16,798,820.46
3000	4801	C	B										X		E			N	1		8,952,533.21
3000	4901	C	B										X		E			N	1		232,588.60
3000	4901	D	B										X		E			N	1		-7,631.29
Sub-Total, 3000																					**25,976,310.98**
3011	4801	C	B										X		E			N	1		-16,798,820.46
3011	4801	C	B										X		E			N	1		-8,952,533.21
3011	4801	C	E										X		E			N	1		1,704,754.55
3011	4801	C	E										X		E			N	1		4,160,640.38
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-1,506,128.59
3011	4802	C	E					DISC	BAL				X		E			N	1	N	917,558.07
3011	4881	C	E										X		E			N			9,717.45
3011	4901	C	B										X		E			N	1		-232,588.60
3011	4901	D	B										X		E			N	1		7,631.29
3011	4901	C	E										X		E			N	1		6,997,779.59
3011	4901	C	E										X		E			N	1		531,256.19
3011	4901	C	E										X		E			N	1		10,020,063.32
3011	4902	C	E					DISC	BAL				X		E			N		N	3,439,275.88
3011	4902	C	E					DISC	BAL				X		E			N		N	249,999.07
3011	4902	D	E					DISC	BAL				X		E			N		N	-538,887.48
3011	4981	C	E										X		E			N			1,014.17
3011	4982	C	E					DISC					X		E			N	1	N	13,545.43
Sub-Total, 3011																					**24,277.05**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	1,506,128.59
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-917,558.07
3020	4902	C	E					DISC	BAL				X		E			N		N	-3,439,275.88
3020	4902	C	E					DISC	BAL				X		E			N		N	-249,999.07
3020	4902	D	E					DISC	BAL				X		E			N		N	538,887.48
3020	4982	C	E					DISC					X		E			N	1	N	-13,545.43
Sub-Total, 3020																					**-2,575,362.38**
3041	4871	D	E										X		E			N			-14,653.73
3041	4971	D	E										X		E			N			-4,215.41
Sub-Total, 3041																					**-18,869.14**
3050	4801	C	E												E			N	1		1,704,754.55
3050	4801	C	E												E			N	1		4,160,640.38
3050	4871	D	E												E			N			-14,653.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /15-0166 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			9,717.45
3050	4901	C	E												E		N	1		531,256.19
3050	4901	C	E												E		N	1		10,020,063.32
3050	4901	C	E												E		N	1		6,997,779.59
3050	4971	D	E												E		N			-4,215.41
3050	4981	C	E												E		N			1,014.17
	Sub-Total, 3050																			**23,406,356.51**
3100, Memo: Obligated balance, start of year																				========== 25,976,310.98
3200, Memo: Obligated balance, end of year																				========== 23,406,356.51

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,506,128.59
4011	4802	C	E					DISC	BAL				X		E		N	1	N	917,558.07
4011	4902	D	E					DISC	BAL				X		E		N		N	-538,887.48
4011	4902	C	E					DISC	BAL				X		E		N		N	3,439,275.88
4011	4902	C	E					DISC	BAL				X		E		N		N	249,999.07
4011	4982	C	E					DISC					X		E		N	1	N	13,545.43
	Sub-Total, 4011																			**2,575,362.38**
4020, Disc: Outlays, gross (total)																				========== 2,575,362.38
4033	4972	D	E			X		DISC					X		E		N			-290.52
4040, Disc: Offsets against gross BA and outlays (total)																				========== -290.52
4052	4972	D	E			X		DISC					X		E		N			290.52
4060, Disc: Additional offsets against BA only (total)																				====== 290.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /15-0166 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 2,575,071.86
4190, Outlays, net (disc. and mand.)																					========== 2,575,071.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /14-0166 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		482,934.24
3000	4801	C	B										X		E		N	1		122,842.95
3000	4901	C	B										X		E		N	1		3,295,092.71
3000	4901	C	B										X		E		N	1		6,720,715.04
Sub-Total, 3000																				**10,621,584.94**
3011	4801	C	B										X		E		N	1		-122,842.95
3011	4801	C	B										X		E		N	1		-482,934.24
3011	4801	C	E										X		E		N	1		145.79
3011	4801	C	E										X		E		N	1		168,019.40
3011	4802	D	B					DISC	BAL				X		E		N	1	N	171,316.71
3011	4901	C	B										X		E		N	1		-6,720,715.04
3011	4901	C	B										X		E		N	1		-3,295,092.71
3011	4901	C	E										X		E		N	1		1,317,655.24
3011	4901	C	E										X		E		N	1		6,425,256.21
3011	4902	C	E					DISC	BAL				X		E		N		N	2,121,035.60
3011	4902	C	E					DISC	BAL				X		E		N		N	418,155.99
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-171,316.71
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,121,035.60
3020	4902	C	E					DISC	BAL				X		E		N		N	-418,155.99
Sub-Total, 3020																				**-2,710,508.30**
3041	4971	D	E										X		E		N			-224.32
3050	4801	C	E												E		N	1		145.79
3050	4801	C	E												E		N	1		168,019.40
3050	4901	C	E												E		N	1		1,317,655.24
3050	4901	C	E												E		N	1		6,425,256.21
3050	4971	D	E												E		N			-224.32
Sub-Total, 3050																				**7,910,852.32**

3100, Memo: Obligated balance, start of year ==========
10,621,584.94

3200, Memo: Obligated balance, end of year ==========
7,910,852.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /14-0166 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC	BAL				X		E		N	1	N	171,316.71
4011	4902	C	E					DISC	BAL				X		E		N		N	2,121,035.60
4011	4902	C	E					DISC	BAL				X		E		N		N	418,155.99
	Sub-Total, 4011																			**2,710,508.30**
	4020, Disc: Outlays, gross (total)																			========== 2,710,508.30
	4080, Disc: Outlays, net																			========== 2,710,508.30
	4190, Outlays, net (disc. and mand.)																			========== 2,710,508.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /13-0166 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		173,426.28
3000	4901	C	B										X		E		N	1		38,457.21
3000	4901	C	B										X		E		N	1		6,910,827.98
Sub-Total, 3000																				**7,122,711.47**
3011	4801	C	B										X		E		N	1		-173,426.28
3011	4801	C	E										X		E		N	1		170,525.02
3011	4901	C	B										X		E		N	1		-38,457.21
3011	4901	C	B										X		E		N	1		-6,910,827.98
3011	4901	C	E										X		E		N	1		6,397,347.86
3011	4901	C	E										X		E		N	1		38,037.21
3011	4902	C	E					DISC	BAL				X		E		N		N	3,321.26
3011	4902	C	E					DISC	BAL				X		E		N		N	513,480.12
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,321.26
3020	4902	C	E					DISC	BAL				X		E		N		N	-513,480.12
Sub-Total, 3020																				**-516,801.38**
3041	4871	D	E										X		E		N			-29,830.22
3050	4801	C	E												E		N	1		170,525.02
3050	4871	D	E												E		N			-29,830.22
3050	4901	C	E												E		N	1		6,397,347.86
3050	4901	C	E												E		N	1		38,037.21
Sub-Total, 3050																				**6,576,079.87**
3100, Memo: Obligated balance, start of year																				========== 7,122,711.47
3200, Memo: Obligated balance, end of year																				========== 6,576,079.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /13-0166 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E			N		N	3,321.26
4011	4902	C	E					DISC	BAL				X		E			N		N	513,480.12
Sub-Total, 4011																					**516,801.38**
4020, Disc: Outlays, gross (total)																					========== 516,801.38
4080, Disc: Outlays, net																					========== 516,801.38
4190, Outlays, net (disc. and mand.)																					========== 516,801.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /12-0166 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		0.04
3000	4801	C	B										X		E			N	1		124,722.21
3000	4901	C	B										X		E			N	1		17,680.18
Sub-Total, 3000																					**142,402.43**
3011	4801	C	B										X		E			N	1		-124,722.21
3011	4801	C	B										X		E			N	1		-0.04
3011	4801	C	E										X		E			N	1		124,722.21
3011	4801	C	E										X		E			N	1		0.04
3011	4901	C	B										X		E			N	1		-17,680.18
3011	4901	C	E										X		E			N	1		17,680.18
Sub-Total, 3011																					**0.00**
3050	4801	C	E												E			N	1		124,722.21
3050	4801	C	E												E			N	1		0.04
3050	4901	C	E												E			N	1		17,680.18
Sub-Total, 3050																					**142,402.43**

3100, Memo: Obligated balance, start of year ==========
142,402.43

3200, Memo: Obligated balance, end of year ==========
142,402.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /11-0166 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		10.14
3000	4801	C	B										X			E		N	1		337,783.73
3000	4801	C	B										X			E		N	1		150.00
3000	4901	C	B										X			E		N	1		142,888.09
Sub-Total, 3000																					**480,831.96**
3011	4801	C	B										X			E		N	1		-150.00
3011	4801	C	B										X			E		N	1		-10.14
3011	4801	C	B										X			E		N	1		-337,783.73
3011	4801	C	E										X			E		N	1		10.14
3011	4801	C	E										X			E		N	1		428,745.73
3011	4801	C	E										X			E		N	1		150.00
3011	4901	C	B										X			E		N	1		-142,888.09
3011	4901	C	E										X			E		N	1		51,926.09
Sub-Total, 3011																					**0.00**
3050	4801	C	E													E		N	1		10.14
3050	4801	C	E													E		N	1		428,745.73
3050	4801	C	E													E		N	1		150.00
3050	4901	C	E													E		N	1		51,926.09
Sub-Total, 3050																					**480,831.96**
3100, Memo: Obligated balance, start of year																					========== 480,831.96
3200, Memo: Obligated balance, end of year																					========== 480,831.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Disability Employment Policy
Treasury Account:
Budget Account Id: 012-25-0166 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations

EQ 4,333,966.40

Budgetary Resources

1100, BA: Disc: Appropriation

EQ 38,203,000.00

1134, BA: Disc: Appropriations precluded from obligation

EQ -26,929,295.00

1160, BA: Disc: Appropriation (total) ==========

11,273,705.00

1900, Budget authority total (disc. and mand.) ==========

11,273,705.00

1930, Total budgetary resources avail (disc. and mand.) ==========

11,273,705.00

1940, Unob Bal: Memo: Unob bal expiring

EQ -6,939,738.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Disability Employment Policy
Treasury Account:
Budget Account Id: 012-25-0166 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	44,343,841.78
3010, Ob Bal: Obligations incurred: Unexpired accounts	EQ	4,333,966.40
3011, Ob Bal: Obligations incurred: Expired accounts	EQ	24,277.05
3020, Ob Bal: Outlays (gross)	EQ	-7,611,695.09
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	EQ	-48,923.68
3050, Ob Bal: EOY: Unpaid obligations	EQ	41,041,466.46
3100, Memo: Obligated balance, start of year		========== 44,343,841.78
3200, Memo: Obligated balance, end of year		========== 41,041,466.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Disability Employment Policy
Treasury Account:
Budget Account Id: 012-25-0166 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross		========== 11,273,705.00
4010, Disc: Outlays from new authority	EQ	1,809,023.03
4011, Disc: Outlays from balances	EQ	5,802,672.06
4020, Disc: Outlays, gross (total)		========== 7,611,695.09
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	EQ	-290.52
4040, Disc: Offsets against gross BA and outlays (total)		========== -290.52
4052, Disc: Offset, BA: Collection cred to expired accts	EQ	290.52
4060, Disc: Additional offsets against BA only (total)		====== 290.52
4070, Disc: Budget authority, net		========== 11,273,705.00
4080, Disc: Outlays, net		========== 7,611,404.57
4180, Budget authority, net (disc. and mand.)		========== 11,273,705.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Disability Employment Policy
Treasury Account:
Budget Account Id: 012-25-0166 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 7,611,404.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /16-0106 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		711,571.11
0900	4901	C	E										X		U		Y	1		3,657,236.42
0900	4902	C	E					DISC		NEW			X		U		Y		N	14,516,278.96
Sub-Total, 0900																				**18,885,086.49**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		80,640,000.00
1134	4395	C	E	P				DISC							U		Y	1	N	-56,843,136.00
1160, BA: Disc: Appropriation (total)																				========== 23,796,864.00
1700	4255	D	E					DISC					X		U		Y			1,157,182.00
1750, BA: Disc: Spending auth: Total																				========== 1,157,182.00
1900, Budget authority total (disc. and mand.)																				========== 24,954,046.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 24,954,046.00
1940	4610	C	E		A										U		Y	1		-6,051,291.05
1940	4700	C	E		A										U		Y	1		-620,688.46
Sub-Total, 1940																				**-6,671,979.51**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /16-0106 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		Y	1		711,571.11
3010	4901	C	E										X			U		Y	1		3,657,236.42
3010	4902	C	E					DISC	NEW				X			U		Y		N	14,516,278.96
Sub-Total, 3010																					**18,885,086.49**
3020	4902	C	E					DISC	NEW				X			U		Y		N	-14,516,278.96
3050	4801	C	E													U		Y	1		711,571.11
3050	4901	C	E													U		Y	1		3,657,236.42
Sub-Total, 3050																					**4,368,807.53**
3200, Memo: Obligated balance, end of year																					========== 4,368,807.53

BA & O, Net

4000, Disc: Budget authority, gross																					========== 24,954,046.00
4010	4902	C	E					DISC	NEW				X			U		Y		N	14,516,278.96
4020, Disc: Outlays, gross (total)																					========== 14,516,278.96
4030	4255	D	E					DISC					X			U		Y			-1,157,182.00
4040, Disc: Offsets against gross BA and outlays (total)																					========== -1,157,182.00
4070, Disc: Budget authority, net																					========== 23,796,864.00
4080, Disc: Outlays, net																					========== 13,359,096.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /16-0106 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																					========== 23,796,864.00
4190, **Outlays, net (disc. and mand.)**																					========== 13,359,096.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /15-0106 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		4,539,275.11
3000	4901	C	B										X		E		N	1		2,529,768.27
Sub-Total, 3000																				**7,069,043.38**
3011	4801	C	B										X		E		N	1		-4,539,275.11
3011	4801	C	E										X		E		N	1		2,339,281.89
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,644,587.05
3011	4802	C	E					DISC	BAL				X		E		N	1	N	294,061.40
3011	4881	C	E										X		E		N			10,777.29
3011	4901	C	B										X		E		N	1		-2,529,768.27
3011	4901	C	E										X		E		N	1		92,586.38
3011	4902	C	E					DISC	BAL				X		E		N		N	5,987,700.76
3011	4981	C	E										X		E		N			362.66
3011	4982	C	E					DISC					X		E		N	1	N	127,735.72
Sub-Total, 3011																				**138,875.67**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,644,587.05
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-294,061.40
3020	4902	C	E					DISC	BAL				X		E		N		N	-5,987,700.76
3020	4982	C	E					DISC					X		E		N	1	N	-127,735.72
Sub-Total, 3020																				**-4,764,910.83**
3041	4871	D	E										X		E		N			-57,085.35
3041	4971	D	E										X		E		N			-52,196.90
Sub-Total, 3041																				**-109,282.25**
3050	4801	C	E												E		N	1		2,339,281.89
3050	4871	D	E												E		N			-57,085.35
3050	4881	C	E												E		N			10,777.29
3050	4901	C	E												E		N	1		92,586.38
3050	4971	D	E												E		N			-52,196.90
3050	4981	C	E												E		N			362.66
Sub-Total, 3050																				**2,333,725.97**
3100, Memo: Obligated balance, start of year																				========== 7,069,043.38
3200, Memo: Obligated balance, end of year																				========== 2,333,725.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /15-0106 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,644,587.05
4011	4802	C	E					DISC	BAL				X			E		N	1	N	294,061.40
4011	4902	C	E					DISC	BAL				X			E		N		N	5,987,700.76
4011	4982	C	E					DISC					X			E		N	1	N	127,735.72
	Sub-Total, 4011																				**4,764,910.83**
4020, Disc: Outlays, gross (total)																					========== 4,764,910.83
4033	4972	D	E			X		DISC					X			E		N			-1,349.96
4040, Disc: Offsets against gross BA and outlays (total)																					======= -1,349.96
4052	4972	D	E			X		DISC					X			E		N			1,349.96
4060, Disc: Additional offsets against BA only (total)																					======== 1,349.96
4080, Disc: Outlays, net																					========== 4,763,560.87
4190, Outlays, net (disc. and mand.)																					========== 4,763,560.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /14-0106 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		1,447,120.99
3000	4901	C	B										X		E			N	1		31,743.70
Sub-Total, 3000																					**1,478,864.69**
3011	4801	C	B										X		E			N	1		-1,447,120.99
3011	4801	C	E										X		E			N	1		1,284,724.02
3011	4901	C	B										X		E			N	1		-31,743.70
3011	4901	C	E										X		E			N	1		37,518.34
3011	4902	C	E					DISC	BAL				X		E			N		N	156,622.33
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-156,622.33
3041	4871	D	E										X		E			N			-1,846.50
3050	4801	C	E												E			N	1		1,284,724.02
3050	4871	D	E												E			N			-1,846.50
3050	4901	C	E												E			N	1		37,518.34
Sub-Total, 3050																					**1,320,395.86**

3100, Memo: Obligated balance, start of year ========== 1,478,864.69

3200, Memo: Obligated balance, end of year ========== 1,320,395.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /14-0106 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	156,622.33
4020, Disc: Outlays, gross (total)																					========== 156,622.33
4080, Disc: Outlays, net																					========== 156,622.33
4190, Outlays, net (disc. and mand.)																					========== 156,622.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /13-0106 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		66,832.61
3000	4901	C	B										X		E			N	1		11,326.84
Sub-Total, 3000																					**78,159.45**
3011	4801	C	B										X		E			N	1		-66,832.61
3011	4801	C	E										X		E			N	1		71,192.06
3011	4901	C	B										X		E			N	1		-11,326.84
3011	4901	C	E										X		E			N	1		6,967.39
3011	4982	C	E					DISC					X		E			N	1	N	217.60
Sub-Total, 3011																					**217.60**
3020	4982	C	E					DISC					X		E			N	1	N	-217.60
3041	4871	D	E										X		E			N			-12,383.95
3050	4801	C	E												E			N	1		71,192.06
3050	4871	D	E												E			N			-12,383.95
3050	4901	C	E												E			N	1		6,967.39
Sub-Total, 3050																					**65,775.50**
3100, Memo: Obligated balance, start of year																					========= 78,159.45
3200, Memo: Obligated balance, end of year																					========= 65,775.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /13-0106 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4982	C	E					DISC					X			E		N	1	N	217.60
4020, Disc: Outlays, gross (total)																					====== 217.60
4080, Disc: Outlays, net																					====== 217.60
4190, Outlays, net (disc. and mand.)																					====== 217.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /12-0106 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		129,042.94
3000	4901	C	B										X		E			N	1		4,942.53
Sub-Total, 3000																					**133,985.47**
3011	4801	C	B										X		E			N	1		-129,042.94
3011	4801	C	E										X		E			N	1		129,042.94
3011	4901	C	B										X		E			N	1		-4,942.53
3011	4901	C	E										X		E			N	1		4,942.53
Sub-Total, 3011																					**0.00**
3041	4871	D	E										X		E			N			-11.41
3050	4801	C	E												E			N	1		129,042.94
3050	4871	D	E												E			N			-11.41
3050	4901	C	E												E			N	1		4,942.53
Sub-Total, 3050																					**133,974.06**
3100, Memo: Obligated balance, start of year																					========== 133,985.47
3200, Memo: Obligated balance, end of year																					========== 133,974.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /11-0106 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		2,580.62
3000	4901	C	B										X		E			N	1		1,269.40
Sub-Total, 3000																					**3,850.02**
3011	4801	C	B										X		E			N	1		-2,580.62
3011	4801	C	E										X		E			N	1		2,580.62
3011	4901	C	B										X		E			N	1		-1,269.40
3011	4901	C	E										X		E			N	1		1,269.40
Sub-Total, 3011																					**0.00**
3041	4871	D	E										X		E			N			-1,307.76
3050	4801	C	E												E			N	1		2,580.62
3050	4871	D	E												E			N			-1,307.76
3050	4901	C	E												E			N	1		1,269.40
Sub-Total, 3050																					**2,542.26**
3100, Memo: Obligated balance, start of year																					======== 3,850.02
3200, Memo: Obligated balance, end of year																					======== 2,542.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 012-25-0106 Treasury Account Id: 16- -09/12-0107 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		242,403.99
3000	4901	C	B										X			E		N	1		34,987.57
Sub-Total, 3000																					**277,391.56**
3011	4801	C	B										X			E		N	1		-242,403.99
3011	4801	C	E										X			E		N	1		160,766.49
3011	4901	C	B										X			E		N	1		-34,987.57
3011	4901	C	E										X			E		N	1		23,325.07
3011	4902	C	E					DISC	BAL				X			E		N		N	93,300.00
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X			E		N		N	-93,300.00
3050	4801	C	E													E		N	1		160,766.49
3050	4901	C	E													E		N	1		23,325.07
Sub-Total, 3050																					**184,091.56**
3100, Memo: Obligated balance, start of year																					========== 277,391.56
3200, Memo: Obligated balance, end of year																					========== 184,091.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 012-25-0106 Treasury Account Id: 16- -09/12-0107 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	93,300.00
4020, Disc: Outlays, gross (total)																					========= 93,300.00
4080, Disc: Outlays, net																					========= 93,300.00
4190, Outlays, net (disc. and mand.)																					========= 93,300.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 012-25-0106 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	EQ	18,885,086.49

Budgetary Resources

1100, BA: Disc: Appropriation	EQ	80,640,000.00
1134, BA: Disc: Appropriations precluded from obligation	EQ	-56,843,136.00
1160, BA: Disc: Appropriation (total)		========== 23,796,864.00
1700, BA: Disc: Spending auth: Collected	EQ	1,157,182.00
1750, BA: Disc: Spending auth: Total		========== 1,157,182.00
1900, Budget authority total (disc. and mand.)		========== 24,954,046.00
1930, Total budgetary resources avail (disc. and mand.)		========== 24,954,046.00
1940, Unob Bal: Memo: Unob bal expiring	EQ	-6,671,979.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 012-25-0106 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	9,041,294.57
3010, Ob Bal: Obligations incurred: Unexpired accounts	EQ	18,885,086.49
3011, Ob Bal: Obligations incurred: Expired accounts	EQ	139,093.27
3020, Ob Bal: Outlays (gross)	EQ	-19,531,329.72
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	EQ	-124,831.87
3050, Ob Bal: EOY: Unpaid obligations	EQ	8,409,312.74
3100, Memo: Obligated balance, start of year		========== 9,041,294.57
3200, Memo: Obligated balance, end of year		========== 8,409,312.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 012-25-0106 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross		========== 24,954,046.00
4010, Disc: Outlays from new authority	EQ	14,516,278.96
4011, Disc: Outlays from balances	EQ	5,015,050.76
4020, Disc: Outlays, gross (total)		========== 19,531,329.72
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	EQ	-1,157,182.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	EQ	-1,349.96
4040, Disc: Offsets against gross BA and outlays (total)		========== -1,158,531.96
4052, Disc: Offset, BA: Collection cred to expired accts	EQ	1,349.96
4060, Disc: Additional offsets against BA only (total)		======== 1,349.96
4070, Disc: Budget authority, net		========== 23,796,864.00
4080, Disc: Outlays, net		========== 18,372,797.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 012-25-0106 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 23,796,864.00
4190, Outlays, net (disc. and mand.)																					========== 18,372,797.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /16-0164 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X			U		Y	1		25,897,482.17
0900	4801	C	E										X			U		Y	1		1,766,366.38
0900	4801	C	E										X			U		Y	1		117,878.38
0900	4801	C	E										X			U		Y	1		78,612.53
0900	4801	C	E										X			U		Y	1		5,258.40
0900	4802	C	E					DISC	NEW				X			U		Y	1	N	4,621,238.55
0900	4901	C	E										X			U		Y	1		1,820,564.58
0900	4901	D	E										X			U		Y	1		-97,635.01
0900	4901	C	E										X			U		Y	1		5,537,369.26
0900	4901	C	E										X			U		Y	1		1,741.60
0900	4902	C	E					DISC	NEW				X			U		Y		N	4,570,535.02
0900	4902	C	E					DISC	NEW				X			U		Y		N	6,167,392.74
0900	4902	C	E					DISC	NEW				X			U		Y		N	97,635.01
0900	4902	C	E					DISC	NEW				X			U		Y		N	37,919.56
Sub-Total, 0900																					**50,622,359.17**

Budgetary Resources

1100	4119	D	E	P				DISC					X		X	U		Y	1		38,109,000.00
1134	4395	C	E	P				DISC								U		Y	1	N	-26,863,034.00
1160, BA: Disc: Appropriation (total)																					========== 11,245,966.00
1700	4255	D	E					DISC					X			U		Y			45,513,078.00
1750, BA: Disc: Spending auth: Total																					========== 45,513,078.00
1900, Budget authority total (disc. and mand.)																					========== 56,759,044.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 56,759,044.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /16-0164 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A										U		Y	1		-28,758,626.26
1940	4700	C	E		A										U		Y	1		-623,575.57
Sub-Total, 1940																				**-29,382,201.83**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		25,897,482.17
3010	4801	C	E										X		U		Y	1		1,766,366.38
3010	4801	C	E										X		U		Y	1		117,878.38
3010	4801	C	E										X		U		Y	1		78,612.53
3010	4801	C	E										X		U		Y	1		5,258.40
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	4,621,238.55
3010	4901	C	E										X		U		Y	1		5,537,369.26
3010	4901	C	E										X		U		Y	1		1,820,564.58
3010	4901	D	E										X		U		Y	1		-97,635.01
3010	4901	C	E										X		U		Y	1		1,741.60
3010	4902	C	E					DISC	NEW				X		U		Y		N	4,570,535.02
3010	4902	C	E					DISC	NEW				X		U		Y		N	6,167,392.74
3010	4902	C	E					DISC	NEW				X		U		Y		N	97,635.01
3010	4902	C	E					DISC	NEW				X		U		Y		N	37,919.56
Sub-Total, 3010																				**50,622,359.17**
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-4,621,238.55
3020	4902	C	E					DISC	NEW				X		U		Y		N	-4,570,535.02
3020	4902	C	E					DISC	NEW				X		U		Y		N	-6,167,392.74
3020	4902	C	E					DISC	NEW				X		U		Y		N	-97,635.01
3020	4902	C	E					DISC	NEW				X		U		Y		N	-37,919.56
Sub-Total, 3020																				**-15,494,720.88**
3050	4801	C	E												U		Y	1		117,878.38
3050	4801	C	E												U		Y	1		25,897,482.17
3050	4801	C	E												U		Y	1		1,766,366.38
3050	4801	C	E												U		Y	1		5,258.40
3050	4801	C	E												U		Y	1		78,612.53
3050	4901	C	E												U		Y	1		5,537,369.26
3050	4901	D	E												U		Y	1		-97,635.01
3050	4901	C	E												U		Y	1		1,820,564.58
3050	4901	C	E												U		Y	1		1,741.60
Sub-Total, 3050																				**35,127,638.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /16-0164 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Memo: Obligated balance, end of year																				========== 35,127,638.29

BA & O, Net

4000, Disc: Budget authority, gross																				========== 56,759,044.00
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	4,621,238.55
4010	4902	C	E					DISC	NEW				X		U		Y		N	6,167,392.74
4010	4902	C	E					DISC	NEW				X		U		Y		N	97,635.01
4010	4902	C	E					DISC	NEW				X		U		Y		N	4,570,535.02
4010	4902	C	E					DISC	NEW				X		U		Y		N	37,919.56
Sub-Total, 4010																				**15,494,720.88**
4020, Disc: Outlays, gross (total)																				========== 15,494,720.88
4030	4255	D	E					DISC					X		U		Y			-45,513,078.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -45,513,078.00
4070, Disc: Budget authority, net																				========== 11,245,966.00
4080, Disc: Outlays, net																				========== -30,018,357.12
4180, Budget authority, net (disc. and mand.)																				========== 11,245,966.00
4190, Outlays, net (disc. and mand.)																				========== -30,018,357.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /16-0164 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /15-0164 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		3,720.60
3000	4801	C	B										X			E		N	1		406,054.07
3000	4801	C	B										X			E		N	1		2,227,009.48
3000	4801	C	B										X			E		N	1		2,579,821.69
3000	4801	C	B										X			E		N	1		2,460,421.69
3000	4801	C	B										X			E		N	1		4,798,157.71
3000	4901	C	B										X			E		N	1		37,801,972.86
3000	4901	C	B										X			E		N	1		33,119,764.94
3000	4901	D	B										X			E		N	1		-1,970.38
3000	4901	C	B										X			E		N	1		922,443.21
Sub-Total, 3000																					**84,317,395.87**
3011	4801	C	B										X			E		N	1		-406,054.07
3011	4801	C	B										X			E		N	1		-2,227,009.48
3011	4801	C	B										X			E		N	1		-2,579,821.69
3011	4801	C	B										X			E		N	1		-2,460,421.69
3011	4801	C	B										X			E		N	1		-4,798,157.71
3011	4801	C	B										X			E		N	1		-3,720.60
3011	4801	C	E										X			E		N	1		180,714.87
3011	4801	C	E										X			E		N	1		2,665,734.91
3011	4801	C	E										X			E		N	1		1,650,911.17
3011	4801	C	E										X			E		N	1		1,716,884.62
3011	4801	C	E										X			E		N	1		2,263,651.93
3011	4801	C	E										X			E		N	1		3,720.60
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-5,525,753.46
3011	4802	D	B					DISC	BAL				X			E		N	1	N	395,239.34
3011	4802	D	B					DISC	BAL				X			E		N	1	N	215,869.54
3011	4802	C	E					DISC	BAL				X			E		N	1	N	3,940,107.61
3011	4802	C	E					DISC	BAL				X			E		N	1	N	196,331.14
3011	4802	C	E					DISC	BAL				X			E		N	1	N	2,044.66
3011	4881	C	E										X			E		N			7,000.00
3011	4881	C	E										X			E		N			1,540.03
3011	4881	C	E										X			E		N			7,085.24
3011	4901	C	B										X			E		N	1		-37,801,972.86
3011	4901	C	B										X			E		N	1		-33,119,764.94
3011	4901	D	B										X			E		N	1		1,970.38
3011	4901	C	B										X			E		N	1		-922,443.21
3011	4901	C	E										X			E		N	1		10,488,473.34
3011	4901	C	E										X			E		N	1		24,546,035.40
3011	4901	C	E										X			E		N	1		49,163.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /15-0164 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		40,827.01
3011	4901	D	E										X		E		N	1		-43.67
3011	4902	C	E					DISC	BAL				X		E		N		N	316,213.43
3011	4902	C	E					DISC	BAL				X		E		N		N	2,132,422.80
3011	4902	C	E					DISC	BAL				X		E		N		N	2,969,050.24
3011	4902	C	E					DISC	BAL				X		E		N		N	8,581,154.54
3011	4902	C	E					DISC	BAL				X		E		N		N	27,531,439.56
3011	4902	D	E					DISC	BAL				X		E		N		N	-42,797.39
3011	4981	C	E										X		E		N			504.75
3011	4981	C	E										X		E		N			43.67
3011	4982	C	E					DISC					X		E		N	1	N	36,638.26
Sub-Total, 3011																				**52,811.95**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	5,525,753.46
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-395,239.34
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-215,869.54
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-3,940,107.61
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-196,331.14
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-2,044.66
3020	4902	C	E					DISC	BAL				X		E		N		N	-316,213.43
3020	4902	C	E					DISC	BAL				X		E		N		N	-8,581,154.54
3020	4902	C	E					DISC	BAL				X		E		N		N	-27,531,439.56
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,132,422.80
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,969,050.24
3020	4902	D	E					DISC	BAL				X		E		N		N	42,797.39
3020	4982	C	E					DISC					X		E		N	1	N	-36,638.26
Sub-Total, 3020																				**-40,747,960.27**
3041	4871	D	E										X		E		N			-3,876.57
3041	4971	D	E										X		E		N			-11,008.75
Sub-Total, 3041																				**-14,885.32**
3050	4801	C	E												E		N	1		180,714.87
3050	4801	C	E												E		N	1		2,263,651.93
3050	4801	C	E												E		N	1		2,665,734.91
3050	4801	C	E												E		N	1		1,650,911.17
3050	4801	C	E												E		N	1		1,716,884.62
3050	4801	C	E												E		N	1		3,720.60
3050	4871	D	E												E		N			-3,876.57
3050	4881	C	E												E		N			7,085.24
3050	4881	C	E												E		N			7,000.00
3050	4881	C	E												E		N			1,540.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /15-0164 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		10,488,473.34
3050	4901	C	E												E		N	1		24,546,035.40
3050	4901	C	E												E		N	1		40,827.01
3050	4901	C	E												E		N	1		49,163.68
3050	4901	D	E												E		N	1		-43.67
3050	4971	D	E												E		N			-11,008.75
3050	4981	C	E												E		N			504.75
3050	4981	C	E												E		N			43.67
	Sub-Total, 3050																			**43,607,362.23**

3100, Memo: Obligated balance, start of year ========== 84,317,395.87

3200, Memo: Obligated balance, end of year ========== 43,607,362.23

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-5,525,753.46
4011	4802	D	B					DISC	BAL				X		E		N	1	N	395,239.34
4011	4802	D	B					DISC	BAL				X		E		N	1	N	215,869.54
4011	4802	C	E					DISC	BAL				X		E		N	1	N	3,940,107.61
4011	4802	C	E					DISC	BAL				X		E		N	1	N	196,331.14
4011	4802	C	E					DISC	BAL				X		E		N	1	N	2,044.66
4011	4902	D	E					DISC	BAL				X		E		N		N	-42,797.39
4011	4902	C	E					DISC	BAL				X		E		N		N	2,969,050.24
4011	4902	C	E					DISC	BAL				X		E		N		N	8,581,154.54
4011	4902	C	E					DISC	BAL				X		E		N		N	27,531,439.56
4011	4902	C	E					DISC	BAL				X		E		N		N	316,213.43
4011	4902	C	E					DISC	BAL				X		E		N		N	2,132,422.80
4011	4982	C	E					DISC					X		E		N	1	N	36,638.26
	Sub-Total, 4011																			**40,747,960.27**

4020, Disc: Outlays, gross (total) ========== 40,747,960.27

4033	4972	D	E			X		DISC					X		E		N			-7,644.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /15-0164 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																					======= -7,644.15
4052	4972	D	E			X		DISC					X		E			N			7,644.15
4060, Disc: Additional offsets against BA only (total)																					======== 7,644.15
4080, Disc: Outlays, net																					========== 40,740,316.12
4190, Outlays, net (disc. and mand.)																					========== 40,740,316.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /14-0164 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		53,325.11
3000	4801	D	B										X		E		N	1		-121,843.79
3000	4801	C	B										X		E		N	1		145,402.60
3000	4801	C	B										X		E		N	1		150,108.45
3000	4801	C	B										X		E		N	1		607,683.67
3000	4801	C	B										X		E		N	1		558,977.51
3000	4801	C	B										X		E		N	1		162,594.51
3000	4901	C	B										X		E		N	1		3,681,793.73
3000	4901	C	B										X		E		N	1		3,611,193.72
3000	4901	D	B										X		E		N	1		-99,194.04
3000	4901	C	B										X		E		N	1		27,930.56
3000	4901	C	B										X		E		N	1		935,065.16
3000	4901	D	B										X		E		N	1		-475.50
3000	4901	C	B										X		E		N	1		475.50
Sub-Total, 3000																				**9,713,037.19**
3011	4801	D	B										X		E		N	1		121,843.79
3011	4801	C	B										X		E		N	1		-162,594.51
3011	4801	C	B										X		E		N	1		-145,402.60
3011	4801	C	B										X		E		N	1		-150,108.45
3011	4801	C	B										X		E		N	1		-607,683.67
3011	4801	C	B										X		E		N	1		-558,977.51
3011	4801	C	B										X		E		N	1		-53,325.11
3011	4801	D	E										X		E		N	1		-121,843.79
3011	4801	C	E										X		E		N	1		145,402.60
3011	4801	C	E										X		E		N	1		162,594.51
3011	4801	C	E										X		E		N	1		122,335.42
3011	4801	C	E										X		E		N	1		317,766.81
3011	4801	C	E										X		E		N	1		21,544.77
3011	4801	C	E										X		E		N	1		53,325.11
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-9,005.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-12,649.65
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,202.21
3011	4802	C	E					DISC	BAL				X		E		N	1	N	25,097.45
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,202.21
3011	4802	C	E					DISC	BAL				X		E		N	1	N	9,005.00
3011	4901	C	B										X		E		N	1		-3,681,793.73
3011	4901	C	B										X		E		N	1		-3,611,193.72
3011	4901	C	B										X		E		N	1		-27,930.56
3011	4901	D	B										X		E		N	1		99,194.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /14-0164 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-935,065.16
3011	4901	D	B										X		E		N	1		475.50
3011	4901	C	B										X		E		N	1		-475.50
3011	4901	C	E										X		E		N	1		3,681,793.73
3011	4901	C	E										X		E		N	1		27,664.92
3011	4901	D	E										X		E		N	1		-61,456.40
3011	4901	C	E										X		E		N	1		3,048,857.68
3011	4901	C	E										X		E		N	1		923,351.90
3011	4901	D	E										X		E		N	1		-475.50
3011	4901	C	E										X		E		N	1		475.50
3011	4902	C	E					DISC	BAL				X		E		N		N	537,432.74
3011	4902	C	E					DISC	BAL				X		E		N		N	577,661.27
3011	4902	C	E					DISC	BAL				X		E		N		N	290,182.50
3011	4902	C	E					DISC	BAL				X		E		N		N	11,713.26
3011	4902	D	E					DISC	BAL				X		E		N		N	-37,737.64
3011	4982	C	E					DISC					X		E		N	1	N	102,925.20
Sub-Total, 3011																				**102,925.20**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	9,005.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	12,649.65
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,202.21
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-25,097.45
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,202.21
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-9,005.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-290,182.50
3020	4902	C	E					DISC	BAL				X		E		N		N	-537,432.74
3020	4902	C	E					DISC	BAL				X		E		N		N	-577,661.27
3020	4902	C	E					DISC	BAL				X		E		N		N	-11,713.26
3020	4902	D	E					DISC	BAL				X		E		N		N	37,737.64
3020	4982	C	E					DISC					X		E		N	1	N	-102,925.20
Sub-Total, 3020																				**-1,494,625.13**
3050	4801	C	E												E		N	1		122,335.42
3050	4801	D	E												E		N	1		-121,843.79
3050	4801	C	E												E		N	1		145,402.60
3050	4801	C	E												E		N	1		162,594.51
3050	4801	C	E												E		N	1		317,766.81
3050	4801	C	E												E		N	1		53,325.11
3050	4801	C	E												E		N	1		21,544.77
3050	4901	C	E												E		N	1		3,681,793.73
3050	4901	C	E												E		N	1		27,664.92
3050	4901	D	E												E		N	1		-61,456.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /14-0164 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		3,048,857.68
3050	4901	C	E												E		N	1		923,351.90
3050	4901	D	E												E		N	1		-475.50
3050	4901	C	E												E		N	1		475.50
	Sub-Total, 3050																			**8,321,337.26**
3100, Memo: Obligated balance, start of year																				========== 9,713,037.19
3200, Memo: Obligated balance, end of year																				========== 8,321,337.26

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-12,649.65
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,202.21
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-9,005.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	25,097.45
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,202.21
4011	4802	C	E					DISC	BAL				X		E		N	1	N	9,005.00
4011	4902	D	E					DISC	BAL				X		E		N		N	-37,737.64
4011	4902	C	E					DISC	BAL				X		E		N		N	11,713.26
4011	4902	C	E					DISC	BAL				X		E		N		N	537,432.74
4011	4902	C	E					DISC	BAL				X		E		N		N	577,661.27
4011	4902	C	E					DISC	BAL				X		E		N		N	290,182.50
4011	4982	C	E					DISC					X		E		N	1	N	102,925.20
	Sub-Total, 4011																			**1,494,625.13**
4020, Disc: Outlays, gross (total)																				========== 1,494,625.13
4080, Disc: Outlays, net																				========== 1,494,625.13
4190, Outlays, net (disc. and mand.)																				========== 1,494,625.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /14-0164 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -12/13-0164 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		55,349.82
3000	4901	C	B										X		E		N	1		1,136,831.29
Sub-Total, 3000																				**1,192,181.11**
3011	4801	C	B										X		E		N	1		-55,349.82
3011	4801	C	E										X		E		N	1		55,349.82
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-866.45
3011	4802	C	E					DISC	BAL				X		E		N	1	N	866.45
3011	4901	C	B										X		E		N	1		-1,136,831.29
3011	4901	C	E										X		E		N	1		956,319.08
3011	4902	C	E					DISC	BAL				X		E		N		N	180,512.21
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	866.45
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-866.45
3020	4902	C	E					DISC	BAL				X		E		N		N	-180,512.21
Sub-Total, 3020																				**-180,512.21**
3050	4801	C	E												E		N	1		55,349.82
3050	4901	C	E												E		N	1		956,319.08
Sub-Total, 3050																				**1,011,668.90**
3100, Memo: Obligated balance, start of year																				========== 1,192,181.11
3200, Memo: Obligated balance, end of year																				========== 1,011,668.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -12/13-0164 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-866.45
4011	4802	C	E					DISC	BAL				X			E		N	1	N	866.45
4011	4902	C	E					DISC	BAL				X			E		N		N	180,512.21
Sub-Total, 4011																					**180,512.21**
4020, Disc: Outlays, gross (total)																					========== 180,512.21
4080, Disc: Outlays, net																					========== 180,512.21
4190, Outlays, net (disc. and mand.)																					========== 180,512.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /13-0164 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		19,001.81
3000	4801	C	B										X		E		N	1		39,817.81
3000	4801	C	B										X		E		N	1		15,849.10
3000	4801	C	B										X		E		N	1		43,775.11
3000	4801	C	B										X		E		N	1		83,565.99
3000	4801	C	B										X		E		N	1		861,288.43
3000	4801	C	B										X		E		N	1		612,538.54
3000	4901	C	B										X		E		N	1		3,688.65
3000	4901	C	B										X		E		N	1		7,675.29
3000	4901	C	B										X		E		N	1		21,382.18
3000	4901	C	B										X		E		N	1		117,024.34
3000	4901	C	B										X		E		N	1		74,633.67
3000	4901	C	B										X		E		N	1		3,376,170.82
Sub-Total, 3000																				**5,276,411.74**
3011	4801	C	B										X		E		N	1		-612,538.54
3011	4801	C	B										X		E		N	1		-861,288.43
3011	4801	C	B										X		E		N	1		-15,849.10
3011	4801	C	B										X		E		N	1		-19,001.81
3011	4801	C	B										X		E		N	1		-39,817.81
3011	4801	C	B										X		E		N	1		-83,565.99
3011	4801	C	B										X		E		N	1		-43,775.11
3011	4801	C	E										X		E		N	1		612,538.54
3011	4801	C	E										X		E		N	1		861,288.43
3011	4801	C	E										X		E		N	1		19,001.81
3011	4801	C	E										X		E		N	1		15,849.10
3011	4801	C	E										X		E		N	1		83,565.99
3011	4801	C	E										X		E		N	1		39,817.81
3011	4801	C	E										X		E		N	1		43,775.11
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-5,441.09
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,205.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-498.04
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,205.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	498.04
3011	4802	C	E					DISC	BAL				X		E		N	1	N	5,441.09
3011	4901	C	B										X		E		N	1		-21,382.18
3011	4901	C	B										X		E		N	1		-3,688.65
3011	4901	C	B										X		E		N	1		-7,675.29
3011	4901	C	B										X		E		N	1		-74,633.67
3011	4901	C	B										X		E		N	1		-117,024.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /13-0164 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B										X		E			N	1		-3,376,170.82
3011	4901	C	E										X		E			N	1		3,688.65
3011	4901	C	E										X		E			N	1		8,620.43
3011	4901	C	E										X		E			N	1		21,382.18
3011	4901	C	E										X		E			N	1		117,024.34
3011	4901	C	E										X		E			N	1		74,633.67
3011	4901	C	E										X		E			N	1		3,379,441.87
3011	4902	D	E					DISC	BAL				X		E			N		N	-945.14
3011	4902	D	E					DISC	BAL				X		E			N		N	-3,271.05
3011	4982	C	E					DISC					X		E			N	1	N	945.18
Sub-Total, 3011																					**945.18**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	5,441.09
3020	4802	C	B					DISC	BAL				X		E			N	1	N	1,205.00
3020	4802	C	B					DISC	BAL				X		E			N	1	N	498.04
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-498.04
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-5,441.09
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-1,205.00
3020	4902	D	E					DISC	BAL				X		E			N		N	945.14
3020	4902	D	E					DISC	BAL				X		E			N		N	3,271.05
3020	4982	C	E					DISC					X		E			N	1	N	-945.18
Sub-Total, 3020																					**3,271.01**
3041	4871	D	E										X		E			N			-300.00
3050	4801	C	E												E			N	1		861,288.43
3050	4801	C	E												E			N	1		612,538.54
3050	4801	C	E												E			N	1		15,849.10
3050	4801	C	E												E			N	1		19,001.81
3050	4801	C	E												E			N	1		83,565.99
3050	4801	C	E												E			N	1		39,817.81
3050	4801	C	E												E			N	1		43,775.11
3050	4871	D	E												E			N			-300.00
3050	4901	C	E												E			N	1		21,382.18
3050	4901	C	E												E			N	1		3,688.65
3050	4901	C	E												E			N	1		8,620.43
3050	4901	C	E												E			N	1		117,024.34
3050	4901	C	E												E			N	1		74,633.67
3050	4901	C	E												E			N	1		3,379,441.87
Sub-Total, 3050																					**5,280,327.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /13-0164 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																				5,276,411.74
3200, Memo: Obligated balance, end of year																				5,280,327.93

BA & O, Net

4011	4802	C	B			DISC	BAL		X		E	N	1	N	-1,205.00
4011	4802	C	B			DISC	BAL		X		E	N	1	N	-498.04
4011	4802	C	B			DISC	BAL		X		E	N	1	N	-5,441.09
4011	4802	C	E			DISC	BAL		X		E	N	1	N	1,205.00
4011	4802	C	E			DISC	BAL		X		E	N	1	N	498.04
4011	4802	C	E			DISC	BAL		X		E	N	1	N	5,441.09
4011	4902	D	E			DISC	BAL		X		E	N		N	-945.14
4011	4902	D	E			DISC	BAL		X		E	N		N	-3,271.05
4011	4982	C	E			DISC			X		E	N	1	N	945.18
Sub-Total, 4011															**-3,271.01**
4020, Disc: Outlays, gross (total)															-3,271.01
4080, Disc: Outlays, net															-3,271.01
4190, Outlays, net (disc. and mand.)															-3,271.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -11/12-0164 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		24,616.54
3000	4901	C	B										X		E			N	1		296,696.80
Sub-Total, 3000																					**321,313.34**
3011	4801	C	B										X		E			N	1		-24,616.54
3011	4801	C	E										X		E			N	1		24,616.54
3011	4901	C	B										X		E			N	1		-296,696.80
3011	4901	C	E										X		E			N	1		296,696.80
Sub-Total, 3011																					**0.00**
3050	4801	C	E												E			N	1		24,616.54
3050	4901	C	E												E			N	1		296,696.80
Sub-Total, 3050																					**321,313.34**
3100, Memo: Obligated balance, start of year																					========== 321,313.34
3200, Memo: Obligated balance, end of year																					========== 321,313.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /12-0164 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		18,761.01
3000	4801	C	B										X		E		N	1		9,775.00
3000	4801	C	B										X		E		N	1		30,885.28
3000	4801	C	B										X		E		N	1		284,876.96
3000	4801	C	B										X		E		N	1		85,271.21
3000	4801	C	B										X		E		N	1		85,373.89
3000	4801	C	B										X		E		N	1		467,205.88
3000	4901	C	B										X		E		N	1		12,813.37
3000	4901	C	B										X		E		N	1		120,609.47
3000	4901	C	B										X		E		N	1		148,351.40
3000	4901	C	B										X		E		N	1		40,594.78
3000	4901	C	B										X		E		N	1		149,006.18
3000	4901	C	B										X		E		N	1		159,147.62
3000	4901	C	B										X		E		N	1		1,964,311.63
Sub-Total, 3000																				**3,576,983.68**
3011	4801	C	B										X		E		N	1		-85,373.89
3011	4801	C	B										X		E		N	1		-284,876.96
3011	4801	C	B										X		E		N	1		-85,271.21
3011	4801	C	B										X		E		N	1		-467,205.88
3011	4801	C	B										X		E		N	1		-9,775.00
3011	4801	C	B										X		E		N	1		-18,761.01
3011	4801	C	B										X		E		N	1		-30,885.28
3011	4801	C	E										X		E		N	1		85,271.21
3011	4801	C	E										X		E		N	1		85,373.89
3011	4801	C	E										X		E		N	1		467,205.88
3011	4801	C	E										X		E		N	1		284,027.96
3011	4801	C	E										X		E		N	1		18,761.01
3011	4801	C	E										X		E		N	1		9,775.00
3011	4801	C	E										X		E		N	1		30,885.28
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,169.72
3011	4802	C	E					DISC	BAL				X		E		N	1	N	4,169.72
3011	4881	C	E										X		E		N			849.00
3011	4901	C	B										X		E		N	1		-12,813.37
3011	4901	C	B										X		E		N	1		-148,351.40
3011	4901	C	B										X		E		N	1		-40,594.78
3011	4901	C	B										X		E		N	1		-149,006.18
3011	4901	C	B										X		E		N	1		-159,147.62
3011	4901	C	B										X		E		N	1		-120,609.47
3011	4901	C	B										X		E		N	1		-1,964,311.63
3011	4901	C	E										X		E		N	1		40,594.78
3011	4901	C	E										X		E		N	1		12,828.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /12-0164 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		120,609.47
3011	4901	C	E										X		E		N	1		148,351.40
3011	4901	C	E										X		E		N	1		149,006.18
3011	4901	C	E										X		E		N	1		159,147.62
3011	4901	C	E										X		E		N	1		1,904,457.63
3011	4902	C	E					DISC	BAL				X		E		N		N	59,854.00
3011	4902	C	E					DISC	BAL				X		E		N		N	834.00
Sub-Total, 3011																				**849.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	4,169.72
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-4,169.72
3020	4902	C	E					DISC	BAL				X		E		N		N	-834.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-59,854.00
Sub-Total, 3020																				**-60,688.00**
3050	4801	C	E												E		N	1		85,271.21
3050	4801	C	E												E		N	1		85,373.89
3050	4801	C	E												E		N	1		467,205.88
3050	4801	C	E												E		N	1		284,027.96
3050	4801	C	E												E		N	1		9,775.00
3050	4801	C	E												E		N	1		18,761.01
3050	4801	C	E												E		N	1		30,885.28
3050	4881	C	E												E		N			849.00
3050	4901	C	E												E		N	1		40,594.78
3050	4901	C	E												E		N	1		12,828.37
3050	4901	C	E												E		N	1		120,609.47
3050	4901	C	E												E		N	1		148,351.40
3050	4901	C	E												E		N	1		149,006.18
3050	4901	C	E												E		N	1		159,147.62
3050	4901	C	E												E		N	1		1,904,457.63
Sub-Total, 3050																				**3,517,144.68**

3100, Memo: Obligated balance, start of year ==========
3,576,983.68

3200, Memo: Obligated balance, end of year ==========
3,517,144.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /12-0164 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-4,169.72
4011	4802	C	E					DISC	BAL				X			E		N	1	N	4,169.72
4011	4902	C	E					DISC	BAL				X			E		N		N	59,854.00
4011	4902	C	E					DISC	BAL				X			E		N		N	834.00
	Sub-Total, 4011																				**60,688.00**

4020, Disc: Outlays, gross (total) ========= 60,688.00

4080, Disc: Outlays, net ========= 60,688.00

4190, Outlays, net (disc. and mand.) ========= 60,688.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -10/11-0164 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		25,334.54
3000	4901	C	B										X		E			N	1		526,676.55
Sub-Total, 3000																					**552,011.09**
3011	4801	C	B										X		E			N	1		-25,334.54
3011	4801	C	E										X		E			N	1		25,334.54
3011	4901	C	B										X		E			N	1		-526,676.55
3011	4901	C	E										X		E			N	1		526,676.55
Sub-Total, 3011																					**0.00**
3050	4801	C	E												E			N	1		25,334.54
3050	4901	C	E												E			N	1		526,676.55
Sub-Total, 3050																					**552,011.09**
3100, Memo: Obligated balance, start of year																					========== 552,011.09
3200, Memo: Obligated balance, end of year																					========== 552,011.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /11-0164 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		18,165.40
3000	4801	C	B										X		E		N	1		22,861.91
3000	4801	C	B										X		E		N	1		58,937.79
3000	4801	C	B										X		E		N	1		62,975.21
3000	4801	C	B										X		E		N	1		60,724.47
3000	4801	C	B										X		E		N	1		68,702.41
3000	4801	C	B										X		E		N	1		161,806.25
3000	4901	C	B										X		E		N	1		54,098.50
3000	4901	C	B										X		E		N	1		109,825.12
3000	4901	C	B										X		E		N	1		324,849.94
3000	4901	C	B										X		E		N	1		1,403,450.35
3000	4901	D	B										X		E		N	1		-15.00
3000	4901	D	B										X		E		N	1		-380.24
Sub-Total, 3000																				**2,346,002.11**
3011	4801	C	B										X		E		N	1		-161,806.25
3011	4801	C	B										X		E		N	1		-18,165.40
3011	4801	C	B										X		E		N	1		-22,861.91
3011	4801	C	B										X		E		N	1		-58,937.79
3011	4801	C	B										X		E		N	1		-62,975.21
3011	4801	C	B										X		E		N	1		-60,724.47
3011	4801	C	B										X		E		N	1		-68,702.41
3011	4801	C	E										X		E		N	1		161,806.25
3011	4801	C	E										X		E		N	1		18,165.40
3011	4801	C	E										X		E		N	1		22,861.91
3011	4801	C	E										X		E		N	1		58,937.79
3011	4801	C	E										X		E		N	1		62,975.21
3011	4801	C	E										X		E		N	1		68,702.41
3011	4801	C	E										X		E		N	1		57,098.44
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-11,135.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,722.97
3011	4802	C	E					DISC	BAL				X		E		N	1	N	11,135.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	2,722.97
3011	4901	C	B										X		E		N	1		-109,825.12
3011	4901	C	B										X		E		N	1		-54,098.50
3011	4901	C	B										X		E		N	1		-1,403,450.35
3011	4901	C	B										X		E		N	1		-324,849.94
3011	4901	D	B										X		E		N	1		15.00
3011	4901	D	B										X		E		N	1		380.24
3011	4901	C	E										X		E		N	1		3,245.79
3011	4901	C	E										X		E		N	1		54,098.50
3011	4901	C	E										X		E		N	1		109,825.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /11-0164 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		1,403,450.35
3011	4901	C	E										X		E		N	1		324,849.94
3011	4902	D	E					DISC	BAL				X		E		N		N	-15.00
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	11,135.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,722.97
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-11,135.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-2,722.97
3020	4902	D	E					DISC	BAL				X		E		N		N	15.00
Sub-Total, 3020																				**15.00**
3050	4801	C	E												E		N	1		161,806.25
3050	4801	C	E												E		N	1		22,861.91
3050	4801	C	E												E		N	1		18,165.40
3050	4801	C	E												E		N	1		57,098.44
3050	4801	C	E												E		N	1		58,937.79
3050	4801	C	E												E		N	1		62,975.21
3050	4801	C	E												E		N	1		68,702.41
3050	4901	C	E												E		N	1		3,245.79
3050	4901	C	E												E		N	1		54,098.50
3050	4901	C	E												E		N	1		109,825.12
3050	4901	C	E												E		N	1		1,403,450.35
3050	4901	C	E												E		N	1		324,849.94
Sub-Total, 3050																				**2,346,017.11**

3100, Memo: Obligated balance, start of year ==========
2,346,002.11

3200, Memo: Obligated balance, end of year ==========
2,346,017.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /11-0164 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-11,135.00
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-2,722.97
4011	4802	C	E					DISC	BAL				X		E			N	1	N	11,135.00
4011	4802	C	E					DISC	BAL				X		E			N	1	N	2,722.97
4011	4902	D	E					DISC	BAL				X		E			N		N	-15.00
	Sub-Total, 4011																				**-15.00**

4020, Disc: Outlays, gross (total) ========
-15.00

4080, Disc: Outlays, net ========
-15.00

4190, Outlays, net (disc. and mand.) ========
-15.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Veterans Employment and Training
Treasury Account:
Budget Account Id: 012-25-0164 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	EQ	50,622,359.17

Budgetary Resources

1100, BA: Disc: Appropriation	EQ	38,109,000.00
1134, BA: Disc: Appropriations precluded from obligation	EQ	-26,863,034.00
1160, BA: Disc: Appropriation (total)		========== 11,245,966.00
1700, BA: Disc: Spending auth: Collected	EQ	45,513,078.00
1750, BA: Disc: Spending auth: Total		========== 45,513,078.00
1900, Budget authority total (disc. and mand.)		========== 56,759,044.00
1930, Total budgetary resources avail (disc. and mand.)		========== 56,759,044.00
1940, Unob Bal: Memo: Unob bal expiring	EQ	-29,382,201.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Veterans Employment and Training
Treasury Account:
Budget Account Id: 012-25-0164 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	107,295,336.13
3010, Ob Bal: Obligations incurred: Unexpired accounts	EQ	50,622,359.17
3011, Ob Bal: Obligations incurred: Expired accounts	EQ	157,531.33
3020, Ob Bal: Outlays (gross)	EQ	-57,975,220.48
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	EQ	-15,185.32
3050, Ob Bal: EOY: Unpaid obligations	EQ	100,084,820.83
3100, Memo: Obligated balance, start of year		========== 107,295,336.13
3200, Memo: Obligated balance, end of year		========== 100,084,820.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Veterans Employment and Training
Treasury Account:
Budget Account Id: 012-25-0164 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross		========== 56,759,044.00
4010, Disc: Outlays from new authority	EQ	15,494,720.88
4011, Disc: Outlays from balances	EQ	42,480,499.60
4020, Disc: Outlays, gross (total)		========== 57,975,220.48
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	EQ	-45,513,078.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	EQ	-7,644.15
4040, Disc: Offsets against gross BA and outlays (total)		========== -45,520,722.15
4052, Disc: Offset, BA: Collection cred to expired accts	EQ	7,644.15
4060, Disc: Additional offsets against BA only (total)		======== 7,644.15
4070, Disc: Budget authority, net		========== 11,245,966.00
4080, Disc: Outlays, net		========== 12,454,498.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Veterans Employment and Training
Treasury Account:
Budget Account Id: 012-25-0164 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 11,245,966.00
4190, Outlays, net (disc. and mand.)																					========== 12,454,498.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Information Technology Modernization
Treasury Account: IT Modernization
Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /16-0162 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	E										X			U		Y	1		3,000,278.06
Budgetary Resources																					
1100	4119	D	E	P				DISC					X		X	U		Y	1		29,778,000.00
1134	4395	C	E	P				DISC								U		Y	1	N	-20,990,512.00
1160, BA: Disc: Appropriation (total)																					========== 8,787,488.00
1900, Budget authority total (disc. and mand.)																					========== 8,787,488.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 8,787,488.00
1940	4610	C	E		A											U		Y	1		-5,787,209.94
Change in Obl Bal																					
3010	4801	C	E										X			U		Y	1		3,000,278.06
3050	4801	C	E													U		Y	1		3,000,278.06
3200, Memo: Obligated balance, end of year																					========== 3,000,278.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Information Technology Modernization
Treasury Account: IT Modernization
Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /16-0162 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross 8,787,488.00

4070, Disc: Budget authority, net 8,787,488.00

4180, Budget authority, net (disc. and mand.) 8,787,488.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Information Technology Modernization
Treasury Account: IT Modernization
Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /15-0162 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		7,714,162.91
3000	4901	C	B										X		E		N	1		837,684.94
	Sub-Total, 3000																			**8,551,847.85**
3011	4801	C	B										X		E		N	1		-7,714,162.91
3011	4801	C	E										X		E		N	1		3,565,290.49
3011	4901	C	B										X		E		N	1		-837,684.94
3011	4902	C	E					DISC	BAL				X		E		N		N	4,986,557.36
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,986,557.36
3050	4801	C	E												E		N	1		3,565,290.49
3100, Memo: Obligated balance, start of year																				========== 8,551,847.85
3200, Memo: Obligated balance, end of year																				========== 3,565,290.49

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	4,986,557.36
4020, Disc: Outlays, gross (total)																				========== 4,986,557.36
4080, Disc: Outlays, net																				========== 4,986,557.36
4190, Outlays, net (disc. and mand.)																				========== 4,986,557.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Information Technology Modernization
Treasury Account: IT Modernization
Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /14-0162 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		398,150.75
3000	4901	C	B										X		E			N	1		47,458.45
Sub-Total, 3000																					**445,609.20**
3011	4801	C	B										X		E			N	1		-398,150.75
3011	4801	C	E										X		E			N	1		337,537.75
3011	4901	C	B										X		E			N	1		-47,458.45
3011	4901	C	E										X		E			N	1		47,458.45
3011	4902	C	E					DISC	BAL				X		E			N		N	60,613.00
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-60,613.00
3050	4801	C	E												E			N	1		337,537.75
3050	4901	C	E												E			N	1		47,458.45
Sub-Total, 3050																					**384,996.20**
3100, Memo: Obligated balance, start of year																					========== 445,609.20
3200, Memo: Obligated balance, end of year																					========== 384,996.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Information Technology Modernization
Treasury Account: IT Modernization
Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /14-0162 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	60,613.00
4020, Disc: Outlays, gross (total)																					========= 60,613.00
4080, Disc: Outlays, net																					========= 60,613.00
4190, Outlays, net (disc. and mand.)																					========= 60,613.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Information Technology Modernization
Treasury Account: IT Modernization
Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /13-0162 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		381,911.62
3000	4901	C	B										X		E			N	1		21,957.19
Sub-Total, 3000																					**403,868.81**
3011	4801	C	B										X		E			N	1		-381,911.62
3011	4801	C	E										X		E			N	1		403,838.81
3011	4901	C	B										X		E			N	1		-21,957.19
3011	4901	C	E										X		E			N	1		30.00
Sub-Total, 3011																					**0.00**
3050	4801	C	E												E			N	1		403,838.81
3050	4901	C	E												E			N	1		30.00
Sub-Total, 3050																					**403,868.81**
3100, Memo: Obligated balance, start of year																					========== 403,868.81
3200, Memo: Obligated balance, end of year																					========== 403,868.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Information Technology Modernization
Treasury Account: IT Modernization
Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /12-0162 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		340,523.04
3000	4901	C	B										X		E			N	1		39,752.80
Sub-Total, 3000																					**380,275.84**
3011	4801	C	B										X		E			N	1		-340,523.04
3011	4801	C	E										X		E			N	1		340,523.04
3011	4901	C	B										X		E			N	1		-39,752.80
3011	4901	C	E										X		E			N	1		39,752.80
Sub-Total, 3011																					**0.00**
3050	4801	C	E												E			N	1		340,523.04
3050	4901	C	E												E			N	1		39,752.80
Sub-Total, 3050																					**380,275.84**
3100, Memo: Obligated balance, start of year																					========== 380,275.84
3200, Memo: Obligated balance, end of year																					========== 380,275.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Information Technology Modernization
Treasury Account:
Budget Account Id: 012-25-0162 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	EQ	3,000,278.06

Budgetary Resources

1100, BA: Disc: Appropriation	EQ	29,778,000.00
1134, BA: Disc: Appropriations precluded from obligation	EQ	-20,990,512.00
1160, BA: Disc: Appropriation (total)		========== 8,787,488.00
1900, Budget authority total (disc. and mand.)		========== 8,787,488.00
1930, Total budgetary resources avail (disc. and mand.)		========== 8,787,488.00
1940, Unob Bal: Memo: Unob bal expiring	EQ	-5,787,209.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Information Technology Modernization
Treasury Account:
Budget Account Id: 012-25-0162 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	9,781,601.70
3010, Ob Bal: Obligations incurred: Unexpired accounts	EQ	3,000,278.06
3020, Ob Bal: Outlays (gross)	EQ	-5,047,170.36
3050, Ob Bal: EOY: Unpaid obligations	EQ	7,734,709.40
3100, Memo: Obligated balance, start of year		========== 9,781,601.70
3200, Memo: Obligated balance, end of year		========== 7,734,709.40

BA & O, Net

4000, Disc: Budget authority, gross		========== 8,787,488.00
4011, Disc: Outlays from balances	EQ	5,047,170.36
4020, Disc: Outlays, gross (total)		========== 5,047,170.36
4070, Disc: Budget authority, net		========== 8,787,488.00
4080, Disc: Outlays, net		========== 5,047,170.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Information Technology Modernization
Treasury Account:
Budget Account Id: 012-25-0162 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 8,787,488.00
4190, Outlays, net (disc. and mand.)																					========== 5,047,170.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	4		-3,839,692.62
0900	4801	C	B										X		U		N	4		-4,985,740.48
0900	4801	C	B										X		U		N	4		-4,940,111.74
0900	4801	C	B										X		U		N	4		-401,016.19
0900	4801	C	B										X		U		N	4		-665,295.91
0900	4801	C	B										X		U		N	4		-3,790,626.94
0900	4801	C	B										X		U		N	4		-12,182,102.96
0900	4801	C	B										X		U		N	4		-74,964,228.89
0900	4801	D	B										X		U		N	4		127,032.28
0900	4801	C	B										X		U		N	4		-232,728.69
0900	4801	C	B										X		U		N	4		-169,727.18
0900	4801	C	B										X		U		N	4		-12,315.84
0900	4801	C	E										X		U		N	4		234,030.99
0900	4801	C	E										X		U		N	4		11,832.90
0900	4801	C	E										X		U		N	4		5,289,065.43
0900	4801	C	E										X		U		N	4		411,830.69
0900	4801	C	E										X		U		N	4		2,690,111.74
0900	4801	C	E										X		U		N	4		665,295.91
0900	4801	D	E										X		U		N	4		-90,581.34
0900	4801	C	E										X		U		N	4		169,727.17
0900	4801	C	E										X		U		N	4		10,197,511.36
0900	4801	C	E										X		U		N	4		63,920,408.83
0900	4801	C	E										X		U		N	4		4,289,838.52
0900	4801	C	E										X		U		N	4		4,108,711.51
0900	4802	C	B					DISC	BAL				X		U		N	4	N	-80,000.00
0900	4802	C	B					DISC	BAL				X		U		N	4	N	-1,853,070.27
0900	4802	C	B					DISC	BAL				X		U		N	4	N	-2,480,505.91
0900	4802	C	B					DISC	BAL				X		U		N	4	N	-64.50
0900	4802	C	B					DISC	BAL				X		U		N	4	N	-218,822.12
0900	4802	C	E					DISC	BAL				X		U		N	4	N	555,026.23
0900	4802	C	E					DISC	BAL				X		U		N	4	N	64.50
0900	4802	C	E					DISC	BAL				X		U		N	4	N	4,017,236.77
0900	4802	C	E					DISC	BAL				X		U		N	4	N	6,010,402.03
0900	4881	C	E										X		U		N			17,579.34
0900	4881	C	E										X		U		N			2,250.33
0900	4881	C	E										X		U		N			12,644.34
0900	4901	C	B										X		U		N	4		-169,268.45
0900	4901	C	B										X		U		N	4		-1,186,114.92
0900	4901	D	B										X		U		N	4		97,660.66
0900	4901	C	B										X		U		N	4		-110,470.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B										X		U		N	4		-0.01
0900	4901	C	B										X		U		N	4		-16,210.92
0900	4901	C	B										X		U		N	4		-18,184,038.14
0900	4901	C	B										X		U		N	4		-1,216,092.48
0900	4901	C	B										X		U		N	4		-3,219,527.69
0900	4901	C	B										X		U		N	4		-3,202,630.93
0900	4901	D	B										X		U		N	4		219,149.01
0900	4901	C	E										X		U		N	4		74,019.59
0900	4901	C	E										X		U		N	4		1,194,516.23
0900	4901	D	E										X		U		N	4		-97,660.66
0900	4901	C	E										X		U		N	4		158,453.95
0900	4901	C	E										X		U		N	4		0.01
0900	4901	C	E										X		U		N	4		17,547,914.76
0900	4901	C	E										X		U		N	4		2,884,546.36
0900	4901	C	E										X		U		N	4		2,023,550.79
0900	4901	C	E										X		U		N	4		3,605,733.04
0900	4901	C	E										X		U		N	4		16,210.92
0900	4901	D	E										X		U		N	4		-11,014,509.88
0900	4902	C	E					DISC	BAL				X		U		N		N	93,630.51
0900	4902	C	E					DISC	BAL				X		U		N		N	713,269.14
0900	4902	C	E					DISC	BAL				X		U		N		N	4,982,697.93
0900	4902	C	E					DISC	BAL				X		U		N		N	482.94
0900	4902	C	E					DISC	BAL				X		U		N		N	7,237,951.24
0900	4902	C	E					DISC	BAL				X		U		N		N	9,678,655.83
0900	4902	C	E					DISC	BAL				X		U		N		N	10,756,572.32
0900	4902	C	E					DISC	BAL				X		U		N		N	37,575,505.77
0900	4902	C	E					DISC	BAL				X		U		N		N	82,183.21
0900	4981	C	E										X		U		N			310.76
0900	4981	C	E										X		U		N			270.01
0900	4981	C	E										X		U		N			33.33
0900	4982	C	E					DISC					X		U		N	4	N	33,344.19
0900	4982	C	E					DISC					X		U		N	4	N	56,698.23
0900	4982	C	E					DISC					X		U		N	4	N	148,275.58
0900	4982	C	E					DISC					X		U		N	4	N	4,462.72
Sub-Total, 0900																				**52,593,543.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	4		28,382,754.54
1000	4222	D	B			F		DISC					X		U		N	4		126,281,154.83
1000	4801	C	B										X		U		N	4		-232,728.69
1000	4801	C	B										X		U		N	4		-169,727.18
1000	4801	C	B										X		U		N	4		-12,315.84
1000	4801	C	B										X		U		N	4		-4,985,740.48
1000	4801	C	B										X		U		N	4		-4,940,111.74
1000	4801	C	B										X		U		N	4		-401,016.19
1000	4801	C	B										X		U		N	4		-665,295.91
1000	4801	C	B										X		U		N	4		-3,790,626.94
1000	4801	D	B										X		U		N	4		127,032.28
1000	4801	C	B										X		U		N	4		-12,182,102.96
1000	4801	C	B										X		U		N	4		-74,964,228.89
1000	4801	C	B										X		U		N	4		-3,839,692.62
1000	4802	C	B					DISC	BAL				X		U		N	4	N	-2,480,505.91
1000	4802	C	B					DISC	BAL				X		U		N	4	N	-64.50
1000	4802	C	B					DISC	BAL				X		U		N	4	N	-218,822.12
1000	4802	C	B					DISC	BAL				X		U		N	4	N	-80,000.00
1000	4802	C	B					DISC	BAL				X		U		N	4	N	-1,853,070.27
1000	4901	C	B										X		U		N	4		-16,210.92
1000	4901	D	B										X		U		N	4		219,149.01
1000	4901	C	B										X		U		N	4		-169,268.45
1000	4901	C	B										X		U		N	4		-1,186,114.92
1000	4901	D	B										X		U		N	4		97,660.66
1000	4901	C	B										X		U		N	4		-110,470.53
1000	4901	C	B										X		U		N	4		-0.01
1000	4901	C	B										X		U		N	4		-18,184,038.14
1000	4901	C	B										X		U		N	4		-1,216,092.48
1000	4901	C	B										X		U		N	4		-3,219,527.69
1000	4901	C	B										X		U		N	4		-3,202,630.93
Sub-Total, 1000																				**16,987,347.01**
1021	4871	D	E										X		U		N			229,952.30
1021	4971	D	E										X		U		N			50,499.60
Sub-Total, 1021																				**280,451.90**
1033	4872	D	E			X		DISC					X		U		N			222,851.94
1033	4972	D	E			X		DISC					X		U		N			161,918.26
Sub-Total, 1033																				**384,770.20**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 17,652,569.11
1700	4222	D	B			F		DISC					X		U		N	4		-126,281,154.83
1700	4222	D	E			F		DISC					X		U		N	4		63,696,784.08
1700	4252	D	E			X		DISC					X		U		N			62,584,370.75
Sub-Total, 1700																				**0.00**
1701	4221	D	E			F		DISC					X		U		N	4		92,597,868.98
1701	4251	D	E			F		DISC					X		U		N	4		6,267,131.02
Sub-Total, 1701																				**98,865,000.00**
1750, BA: Disc: Spending auth: Total																				========== 98,865,000.00
1900, Budget authority total (disc. and mand.)																				========== 98,865,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 116,517,569.11
1941	4450	C	E												U		N	4		4,402,569.11
1941	4610	C	E		A										U		N	4		58,592,708.52
1941	4700	C	E		A										U		N	4		928,747.77
Sub-Total, 1941																				**63,924,025.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X		U		N	4		-127,032.28
3000	4801	C	B										X		U		N	4		232,728.69
3000	4801	C	B										X		U		N	4		169,727.18
3000	4801	C	B										X		U		N	4		12,315.84
3000	4801	C	B										X		U		N	4		3,839,692.62
3000	4801	C	B										X		U		N	4		4,985,740.48
3000	4801	C	B										X		U		N	4		4,940,111.74
3000	4801	C	B										X		U		N	4		401,016.19
3000	4801	C	B										X		U		N	4		665,295.91
3000	4801	C	B										X		U		N	4		3,790,626.94
3000	4801	C	B										X		U		N	4		12,182,102.96
3000	4801	C	B										X		U		N	4		74,964,228.89
3000	4901	C	B										X		U		N	4		16,210.92
3000	4901	C	B										X		U		N	4		169,268.45
3000	4901	C	B										X		U		N	4		1,186,114.92
3000	4901	D	B										X		U		N	4		-97,660.66
3000	4901	C	B										X		U		N	4		110,470.53
3000	4901	C	B										X		U		N	4		0.01
3000	4901	C	B										X		U		N	4		18,184,038.14
3000	4901	C	B										X		U		N	4		1,216,092.48
3000	4901	C	B										X		U		N	4		3,219,527.69
3000	4901	C	B										X		U		N	4		3,202,630.93
3000	4901	D	B										X		U		N	4		-219,149.01
Sub-Total, 3000																				**133,044,099.56**
3010	4801	C	B										X		U		N	4		-665,295.91
3010	4801	C	B										X		U		N	4		-3,790,626.94
3010	4801	D	B										X		U		N	4		127,032.28
3010	4801	C	B										X		U		N	4		-232,728.69
3010	4801	C	B										X		U		N	4		-169,727.18
3010	4801	C	B										X		U		N	4		-12,315.84
3010	4801	C	B										X		U		N	4		-74,964,228.89
3010	4801	C	B										X		U		N	4		-3,839,692.62
3010	4801	C	B										X		U		N	4		-4,985,740.48
3010	4801	C	B										X		U		N	4		-4,940,111.74
3010	4801	C	B										X		U		N	4		-401,016.19
3010	4801	C	B										X		U		N	4		-12,182,102.96
3010	4801	D	E										X		U		N	4		-90,581.34
3010	4801	C	E										X		U		N	4		169,727.17
3010	4801	C	E										X		U		N	4		234,030.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		N	4		11,832.90
3010	4801	C	E										X			U		N	4		4,289,838.52
3010	4801	C	E										X			U		N	4		4,108,711.51
3010	4801	C	E										X			U		N	4		5,289,065.43
3010	4801	C	E										X			U		N	4		411,830.69
3010	4801	C	E										X			U		N	4		2,690,111.74
3010	4801	C	E										X			U		N	4		665,295.91
3010	4801	C	E										X			U		N	4		10,197,511.36
3010	4801	C	E										X			U		N	4		63,920,408.83
3010	4802	C	B					DISC	BAL				X			U		N	4	N	-1,853,070.27
3010	4802	C	B					DISC	BAL				X			U		N	4	N	-2,480,505.91
3010	4802	C	B					DISC	BAL				X			U		N	4	N	-64.50
3010	4802	C	B					DISC	BAL				X			U		N	4	N	-218,822.12
3010	4802	C	B					DISC	BAL				X			U		N	4	N	-80,000.00
3010	4802	C	E					DISC	BAL				X			U		N	4	N	555,026.23
3010	4802	C	E					DISC	BAL				X			U		N	4	N	64.50
3010	4802	C	E					DISC	BAL				X			U		N	4	N	4,017,236.77
3010	4802	C	E					DISC	BAL				X			U		N	4	N	6,010,402.03
3010	4881	C	E										X			U		N			12,644.34
3010	4881	C	E										X			U		N			17,579.34
3010	4881	C	E										X			U		N			2,250.33
3010	4901	C	B										X			U		N	4		-16,210.92
3010	4901	D	B										X			U		N	4		219,149.01
3010	4901	C	B										X			U		N	4		-169,268.45
3010	4901	C	B										X			U		N	4		-1,186,114.92
3010	4901	D	B										X			U		N	4		97,660.66
3010	4901	C	B										X			U		N	4		-110,470.53
3010	4901	C	B										X			U		N	4		-0.01
3010	4901	C	B										X			U		N	4		-18,184,038.14
3010	4901	C	B										X			U		N	4		-1,216,092.48
3010	4901	C	B										X			U		N	4		-3,219,527.69
3010	4901	C	B										X			U		N	4		-3,202,630.93
3010	4901	C	E										X			U		N	4		16,210.92
3010	4901	C	E										X			U		N	4		74,019.59
3010	4901	C	E										X			U		N	4		1,194,516.23
3010	4901	D	E										X			U		N	4		-97,660.66
3010	4901	C	E										X			U		N	4		158,453.95
3010	4901	C	E										X			U		N	4		0.01
3010	4901	D	E										X			U		N	4		-11,014,509.88
3010	4901	C	E										X			U		N	4		17,547,914.76
3010	4901	C	E										X			U		N	4		2,884,546.36
3010	4901	C	E										X			U		N	4		2,023,550.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E										X		U		N	4		3,605,733.04
3010	4902	C	E					DISC	BAL				X		U		N		N	713,269.14
3010	4902	C	E					DISC	BAL				X		U		N		N	4,982,697.93
3010	4902	C	E					DISC	BAL				X		U		N		N	482.94
3010	4902	C	E					DISC	BAL				X		U		N		N	9,678,655.83
3010	4902	C	E					DISC	BAL				X		U		N		N	10,756,572.32
3010	4902	C	E					DISC	BAL				X		U		N		N	37,575,505.77
3010	4902	C	E					DISC	BAL				X		U		N		N	82,183.21
3010	4902	C	E					DISC	BAL				X		U		N		N	93,630.51
3010	4902	C	E					DISC	BAL				X		U		N		N	7,237,951.24
3010	4981	C	E										X		U		N			33.33
3010	4981	C	E										X		U		N			310.76
3010	4981	C	E										X		U		N			270.01
3010	4982	C	E					DISC					X		U		N	4	N	4,462.72
3010	4982	C	E					DISC					X		U		N	4	N	33,344.19
3010	4982	C	E					DISC					X		U		N	4	N	56,698.23
3010	4982	C	E					DISC					X		U		N	4	N	148,275.58
Sub-Total, 3010																				**52,593,543.71**
3020	4802	C	B					DISC	BAL				X		U		N	4	N	80,000.00
3020	4802	C	B					DISC	BAL				X		U		N	4	N	1,853,070.27
3020	4802	C	B					DISC	BAL				X		U		N	4	N	2,480,505.91
3020	4802	C	B					DISC	BAL				X		U		N	4	N	64.50
3020	4802	C	B					DISC	BAL				X		U		N	4	N	218,822.12
3020	4802	C	E					DISC	BAL				X		U		N	4	N	-64.50
3020	4802	C	E					DISC	BAL				X		U		N	4	N	-4,017,236.77
3020	4802	C	E					DISC	BAL				X		U		N	4	N	-6,010,402.03
3020	4802	C	E					DISC	BAL				X		U		N	4	N	-555,026.23
3020	4902	C	E					DISC	BAL				X		U		N		N	-482.94
3020	4902	C	E					DISC	BAL				X		U		N		N	-713,269.14
3020	4902	C	E					DISC	BAL				X		U		N		N	-4,982,697.93
3020	4902	C	E					DISC	BAL				X		U		N		N	-10,756,572.32
3020	4902	C	E					DISC	BAL				X		U		N		N	-37,575,505.77
3020	4902	C	E					DISC	BAL				X		U		N		N	-82,183.21
3020	4902	C	E					DISC	BAL				X		U		N		N	-93,630.51
3020	4902	C	E					DISC	BAL				X		U		N		N	-7,237,951.24
3020	4902	C	E					DISC	BAL				X		U		N		N	-9,678,655.83
3020	4982	C	E					DISC					X		U		N	4	N	-4,462.72
3020	4982	C	E					DISC					X		U		N	4	N	-33,344.19
3020	4982	C	E					DISC					X		U		N	4	N	-56,698.23
3020	4982	C	E					DISC					X		U		N	4	N	-148,275.58
Sub-Total, 3020																				**-77,313,996.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E										X			U		N			-229,952.30
3040	4971	D	E										X			U		N			-50,499.60
Sub-Total, 3040																					**-280,451.90**
3050	4801	C	E													U		N	4		11,832.90
3050	4801	C	E													U		N	4		665,295.91
3050	4801	D	E													U		N	4		-90,581.34
3050	4801	C	E													U		N	4		169,727.17
3050	4801	C	E													U		N	4		234,030.99
3050	4801	C	E													U		N	4		4,289,838.52
3050	4801	C	E													U		N	4		4,108,711.51
3050	4801	C	E													U		N	4		5,289,065.43
3050	4801	C	E													U		N	4		411,830.69
3050	4801	C	E													U		N	4		2,690,111.74
3050	4801	C	E													U		N	4		10,197,511.36
3050	4801	C	E													U		N	4		63,920,408.83
3050	4871	D	E													U		N			-229,952.30
3050	4881	C	E													U		N			12,644.34
3050	4881	C	E													U		N			17,579.34
3050	4881	C	E													U		N			2,250.33
3050	4901	C	E													U		N	4		158,453.95
3050	4901	C	E													U		N	4		0.01
3050	4901	C	E													U		N	4		2,023,550.79
3050	4901	C	E													U		N	4		3,605,733.04
3050	4901	C	E													U		N	4		16,210.92
3050	4901	C	E													U		N	4		74,019.59
3050	4901	C	E													U		N	4		1,194,516.23
3050	4901	D	E													U		N	4		-97,660.66
3050	4901	D	E													U		N	4		-11,014,509.88
3050	4901	C	E													U		N	4		17,547,914.76
3050	4901	C	E													U		N	4		2,884,546.36
3050	4971	D	E													U		N			-50,499.60
3050	4981	C	E													U		N			33.33
3050	4981	C	E													U		N			310.76
3050	4981	C	E													U		N			270.01
Sub-Total, 3050																					**108,043,195.03**
3070	4221	D	E			F		DISC					X			U		N	4		-92,597,868.98
3070	4251	D	E			F		DISC					X			U		N	4		-6,267,131.02
Sub-Total, 3070																					**-98,865,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4230	C	E			F		DISC			47		X		U		N			747,866.85
3081	4230	D	E			F		DISC			16		X		U		N			-747,866.85
3090	4221	D	E			F		DISC							U		N	4		-92,597,868.98
3090	4230	D	E			F		DISC			16				U		N			-747,866.85
3090	4230	C	E			F		DISC			47				U		N			747,866.85
3090	4251	D	E			F		DISC							U		N	4		-6,267,131.02
	Sub-Total, 3090																			**-98,865,000.00**

3100, Memo: Obligated balance, start of year ==========
133,044,099.56

3200, Memo: Obligated balance, end of year ==========
9,178,195.03

BA & O, Net

4000, Disc: Budget authority, gross ==========
98,865,000.00

4011	4802	C	B					DISC	BAL				X		U		N	4	N	-218,822.12
4011	4802	C	B					DISC	BAL				X		U		N	4	N	-80,000.00
4011	4802	C	B					DISC	BAL				X		U		N	4	N	-1,853,070.27
4011	4802	C	B					DISC	BAL				X		U		N	4	N	-2,480,505.91
4011	4802	C	B					DISC	BAL				X		U		N	4	N	-64.50
4011	4802	C	E					DISC	BAL				X		U		N	4	N	555,026.23
4011	4802	C	E					DISC	BAL				X		U		N	4	N	64.50
4011	4802	C	E					DISC	BAL				X		U		N	4	N	4,017,236.77
4011	4802	C	E					DISC	BAL				X		U		N	4	N	6,010,402.03
4011	4902	C	E					DISC	BAL				X		U		N		N	482.94
4011	4902	C	E					DISC	BAL				X		U		N		N	82,183.21
4011	4902	C	E					DISC	BAL				X		U		N		N	93,630.51
4011	4902	C	E					DISC	BAL				X		U		N		N	713,269.14
4011	4902	C	E					DISC	BAL				X		U		N		N	4,982,697.93
4011	4902	C	E					DISC	BAL				X		U		N		N	7,237,951.24
4011	4902	C	E					DISC	BAL				X		U		N		N	9,678,655.83
4011	4902	C	E					DISC	BAL				X		U		N		N	10,756,572.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		N		N	37,575,505.77
4011	4982	C	E					DISC					X		U		N	4	N	4,462.72
4011	4982	C	E					DISC					X		U		N	4	N	33,344.19
4011	4982	C	E					DISC					X		U		N	4	N	56,698.23
4011	4982	C	E					DISC					X		U		N	4	N	148,275.58
	Sub-Total, 4011																			**77,313,996.34**
4020, Disc: Outlays, gross (total)																				**==========**
																				77,313,996.34
4030	4222	D	B			F		DISC					X		U		N	4		126,281,154.83
4030	4222	D	E			F		DISC					X		U		N	4		-63,696,784.08
	Sub-Total, 4030																			**62,584,370.75**
4033	4252	D	E			X		DISC					X		U		N			-62,584,370.75
4033	4872	D	E			X		DISC					X		U		N			-222,851.94
4033	4972	D	E			X		DISC					X		U		N			-161,918.26
	Sub-Total, 4033																			**-62,969,140.95**
4040, Disc: Offsets against gross BA and outlays (total)																				**==========**
																				-384,770.20
4050	4221	D	E			F		DISC					X		U		N	4		-92,597,868.98
4050	4251	D	E			F		DISC					X		U		N	4		-6,267,131.02
	Sub-Total, 4050																			**-98,865,000.00**
4053	4872	D	E			X		DISC					X		U		N			222,851.94
4053	4972	D	E			X		DISC					X		U		N			161,918.26
	Sub-Total, 4053																			**384,770.20**
4060, Disc: Additional offsets against BA only (total)																				**==========**
																				-98,480,229.80
4080, Disc: Outlays, net																				**==========**
																				76,929,226.14
4190, Outlays, net (disc. and mand.)																				**==========**
																				76,929,226.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
GTAS User: 202-693-4310 / jeun.ryan.h@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 012-25-4601 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	EQ	52,593,543.71

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	EQ	16,987,347.01
1021, Unob Bal: Recov of prior year unpaid obligations	EQ	280,451.90
1033, Unob Bal: Recov of prior year paid obligations	EQ	384,770.20
1050, Unob Bal: Unobligated balance (total)		========== 17,652,569.11
1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src	EQ	98,865,000.00
1750, BA: Disc: Spending auth: Total		========== 98,865,000.00
1900, Budget authority total (disc. and mand.)		========== 98,865,000.00
1930, Total budgetary resources avail (disc. and mand.)		========== 116,517,569.11
1941, Unob Bal: Memo: Unexpired unob bal, EOY	EQ	63,924,025.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 012-25-4601 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	133,044,099.56
3010, Ob Bal: Obligations incurred: Unexpired accounts	EQ	52,593,543.71
3020, Ob Bal: Outlays (gross)	EQ	-77,313,996.34
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	EQ	-280,451.90
3050, Ob Bal: EOY: Unpaid obligations	EQ	108,043,195.03
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	EQ	-98,865,000.00
3080, Ob Bal: Nonexp trans: Uncol pay Fed src:To oth acc	EQ	747,866.85
3081, Ob Bal: Nonexp trans: Uncol pay Fed src:Fm oth acc	EQ	-747,866.85
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	EQ	-98,865,000.00
3100, Memo: Obligated balance, start of year		========== 133,044,099.56
3200, Memo: Obligated balance, end of year		========== 9,178,195.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 012-25-4601 Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross		========== 98,865,000.00
4011, Disc: Outlays from balances	EQ	77,313,996.34
4020, Disc: Outlays, gross (total)		========== 77,313,996.34
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	EQ	62,584,370.75
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	EQ	-62,969,140.95
4040, Disc: Offsets against gross BA and outlays (total)		========== -384,770.20
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	EQ	-98,865,000.00
4053, Disc: Offset, BA: Recov, prior year paid obs, unex	EQ	384,770.20
4060, Disc: Additional offsets against BA only (total)		========== -98,480,229.80
4080, Disc: Outlays, net		========== 76,929,226.14
4190, Outlays, net (disc. and mand.)		========== 76,929,226.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor
Budget Account: Agency Total, Non-Financing Accounts Department of Labor
Treasury Account:
Budget Account Id: 012- - Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	EQ	14,833,344,359.15

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	EQ	20,952,426,356.13
1010, Unob Bal: Transferred to other accounts	EQ	-47,063,318.59
1011, Unob Bal: Transferred from other accounts	EQ	47,661,286.59
1021, Unob Bal: Recov of prior year unpaid obligations	EQ	20,466,306.36
1033, Unob Bal: Recov of prior year paid obligations	EQ	18,065,975.72
1050, Unob Bal: Unobligated balance (total)		========== 20,991,556,606.21
1100, BA: Disc: Appropriation	EQ	6,466,956,000.00
1101, BA: Disc: Appropriation (special or trust fund)	EQ	3,863,343,000.00
1102, BA: Disc: Appropriation (previously unavailable)	EQ	-8,580,000.00
1134, BA: Disc: Appropriations precluded from obligation	EQ	-1,924,661,779.00
1160, BA: Disc: Appropriation (total)		========== 8,397,057,221.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor
Budget Account: Agency Total, Non-Financing Accounts Department of Labor
Treasury Account:
Budget Account Id: 012- - Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1170, BA: Disc: Advance appropriation										EQ											1,772,000,000.00
1180, BA: Disc: Advance appropriation (total)																					========== 1,772,000,000.00
1200, BA: Mand: Appropriation										EQ											1,641,128,000.00
1201, BA: Mand: Appropriation (special or trust fund)										EQ											4,271,987,400.89
1203, BA: Mand: Appropriation (previously unavailable)										EQ											680,821,212.90
1220, BA: Mand: Approps transferred to other accounts										EQ											-45,500,000.00
1221, BA: Mand: Approps transferred from other accounts										EQ											45,500,000.00
1230, BA: Mand: New\Unob bal of approps perm reduced										EQ											-7,011,642.00
1232, BA: Mand: New\Unob bal of approps temp reduced										EQ											-14,416,000.00
1234, BA: Mand: Appropriations precluded from obligation										EQ											-670,920,385.01
1260, BA: Mand: Appropriation (total)																					========== 5,901,588,586.78
1270, BA: Mand: Advance appropriation										EQ											21,000,000.00
1280, BA: Mand: Advance appropriation (total)																					========== 21,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

Budget Agency: Department of Labor
Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor
Budget Account: Agency Total, Non-Financing Accounts Department of Labor
Treasury Account:
Budget Account Id: 012- - Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700, BA: Disc: Spending auth: Collected										EQ											1,104,035,199.40
1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src										EQ											-215,720,067.00
1750, BA: Disc: Spending auth: Total																					========== 888,315,132.40
1800, BA: Mand: Spending auth: Collected										EQ											7,416,781,254.53
1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src										EQ											1,465,597,066.13
1802, BA: Mand: Spending auth: Previously unavailable										EQ											8,968,578.00
1823, BA: Mand: Spending auth: New\Unob bal temp reduced										EQ											-8,635,948.00
1850, BA: Mand: Spending auth: Total																					========== 8,882,710,950.66
1900, Budget authority total (disc. and mand.)																					========== 25,862,671,890.84
1930, Total budgetary resources avail (disc. and mand.)																					========== 46,854,228,497.05
1940, Unob Bal: Memo: Unob bal expiring										EQ											-1,266,981,057.97
1941, Unob Bal: Memo: Unexpired unob bal, EOY										EQ											35,059,905,467.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
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Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	EQ	13,419,194,666.52
3010, Ob Bal: Obligations incurred: Unexpired accounts	EQ	14,833,344,359.15
3011, Ob Bal: Obligations incurred: Expired accounts	EQ	11,088,746.66
3020, Ob Bal: Outlays (gross)	EQ	-14,512,260,010.99
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	EQ	-20,466,306.36
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	EQ	-43,899,665.02
3050, Ob Bal: EOY: Unpaid obligations	EQ	13,687,001,789.96
3060, Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	EQ	-1,697,625,496.09
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	EQ	-1,249,876,999.13
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	EQ	101,265,530.75
3080, Ob Bal: Nonexp trans: Uncol pay Fed src:To oth acc	EQ	747,866.85
3081, Ob Bal: Nonexp trans: Uncol pay Fed src:Fm oth acc	EQ	-747,866.85
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	EQ	-2,846,236,964.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
to Schedule P

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Budget Account Id: 012- - Treasury Account Id: - - / - - -
GTAS User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Memo: Obligated balance, start of year																				11,721,569,170.43
3200, Memo: Obligated balance, end of year																				10,840,764,825.49

BA & O, Net

4000, Disc: Budget authority, gross																				11,057,372,353.40
4010, Disc: Outlays from new authority										EQ										854,061,903.16
4011, Disc: Outlays from balances										EQ										3,168,142,069.69
4020, Disc: Outlays, gross (total)																				4,022,203,972.85
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs										EQ										-1,065,268,677.44
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs										EQ										-101,222,214.63
4040, Disc: Offsets against gross BA and outlays (total)																				-1,166,490,892.07
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex										EQ										215,720,067.00
4052, Disc: Offset, BA: Collection cred to expired accts										EQ										62,070,922.47

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4053, Disc: Offset, BA: Recov, prior year paid obs, unex										EQ										384,770.20
4060, Disc: Additional offsets against BA only (total)																				========== 278,175,759.67
4070, Disc: Budget authority, net																				========== 10,169,057,221.00
4080, Disc: Outlays, net																				========== 2,855,713,080.78
4090, Mand: Budget authority, gross																				========== 14,805,299,537.44
4100, Mand: Outlays from new authority										EQ										1,483,217,963.49
4101, Mand: Outlays from balances										EQ										9,006,838,074.65
4110, Mand: Outlays, gross (total)										EQ										10,490,056,038.14
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs										EQ										-38,590,626.47
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur										EQ										-38,167,905.33
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs										EQ										-7,397,703,928.25
4130, Mand: Offsets against gross BA and outlays (total)																				========== -7,474,462,460.05

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4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex										EQ											-1,465,597,066.13
4142, Mand: Offset, BA: Collection cred to expired accts										EQ											40,000,000.00
4143, Mand: Offset, BA: Recov, prior year paid obs, unex										EQ											17,681,205.52
4150, Mand: Additional offsets against BA only (total)																					========== -1,407,915,860.61
4160, Mand: Budget authority, net																					========== 5,922,921,216.78
4170, Mand: Outlays, net																					========== 3,015,593,578.09
4180, Budget authority, net (disc. and mand.)																					========== 16,091,978,437.78
4190, Outlays, net (disc. and mand.)																					========== 5,871,306,658.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016 1st Quarter GTAS Cross Walk
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Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
EQ 62,957,773,259.22

5001, Memo: Invest, EOY: Fed securities: Par value
EQ 66,428,183,382.66

5080, Memo: Outstanding debt, SOY
EQ -24,474,780,788.76

5081, Memo: Outstanding debt, EOY
EQ -24,584,501,548.42

5090, Memo: Unexp unavail balance, SOY: Offset collect
EQ 8,968,578.00

5092, Memo: Unexp unavail balance, EOY: Offset collect
EQ 8,635,948.00

5093, Memo: Exp unavail balance, SOY: Offset collect
EQ 65,536.65

5095, Memo: Exp unavail balance, EOY: Offset collect
EQ 65,536.65