

01/18/08  
21:35:52  
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Office of Personnel Management  
Bureau: Office of Personnel Management  
Acct: Salaries and Expenses [Office of Personnel Management]

Contacts: EIRK BROWN  
(202) 606-1418

Myrtle Nsekela  
(202) 606-1765

OMB Acct: 027-00-0100  
Tres Acct: 24-0100

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 24- -0100 \08**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	93,913
3D1a BA: Offsetting Collections - Earned, Collected	10,512
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	190
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-206
3D3 BA: Offsetting collections - Anticipated, without advance	39,294
3D5a BA: Expenditure transfers from trust funds - Collected	10,902
3D5c BA: Expenditure transfers from trust funds - Anticipated	121,443
[3DX Orders\Receivabl es\Col l ections Subtotal ]	182,135
7 Total budgetary resources	276,049

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	51,694	
8B2 Cat B Reim Ob: 5 U.S.C. 8348(a)(1)(B) (01)	5,339	
8B2 Cat B Reim Ob: Long Term Care (02)	166	
8B2 Cat B Reim Ob: FERCCA (03)	2,161	
8B2 Cat B Reim Ob: Dental and Vision (PL 108 (04)	881	
[8X Obligations Subtotal ]	60,241	]
9A1 Unob Balance, Apportioned, Currently available	210,582	
10C Unob Balance, Not Available, Other	5,225	
11 Total status of budgetary resources	276,049	

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	60,242	
14 Gross Outlays (-)	-51,693	
17 Change in uncollected customer payment from Federal sources	15	
18A Ob Bal: Unpaid Obligations, end of period (+)	8,549	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	15	
[18X Obligated Balance, end of year]	8,564	]

NET OUTLAYS

19A Gross Outlays (+)	51,693	
19B Offsetting Collections (-)	-21,414	
[19X Net Outlays]	30,279	]

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**TAFS: 24- -0100    \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	24,499	
2A	Recoveries of prior year unpaid obligations, Actual	174	
3A1	BA: Appropriation, Actual	7,682	
3D1a	BA: Offsetting Collections - Earned, Collected	2	
3D5a	BA: Expenditure transfers from trust funds - Collected	6,191	
3D5c	BA: Expenditure transfers from trust funds - Anticipated	20,774	
	[3DX Orders\Receivables\Collections Subtotal]	26,967	
7	Total budgetary resources	59,322	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	670	
8B2	Cat B Reim Ob: All Programs (99)	13,219	
	[8X Obligations Subtotal]	13,889	]
9A1	Unob Balance, Apportioned, Currently available	37,260	
10C	Unob Balance, Not Available, Other	8,173	
11	Total status of budgetary resources	59,322	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	20,780	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-34,104	
	[12X Obligated Balance, start of year]	-13,324	]
13	Obligations incurred (+)	13,889	
14	Gross Outlays (-)	-12,574	
16	Recoveries of prior year unpaid obligations, actual (-)	-174	
18A	Ob Bal: Unpaid Obligations, end of period (+)	21,922	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-34,104	
	[18X Obligated Balance, end of year]	-12,182	]

NET OUTLAYS

19A	Gross Outlays (+)	12,574	
19B	Offsetting Collections (-)	-6,193	
	[19X Net Outlays]	6,381	]

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**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	24,499		
2A	Recoveries of prior year unpaid obligations, Actual	174		
3A1	BA: Appropriation, Actual	101,595		
3D1a	BA: Offsetting Collections - Earned, Collected	10,514		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	190		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-206		
3D3	BA: Offsetting collections - Anticipated, without advance	39,294		
3D5a	BA: Expenditure transfers from trust funds - Collected	17,093		
3D5c	BA: Expenditure transfers from trust funds - Anticipated	142,217		
	[3DX Orders\Receivable Collections Subtotal]	209,102		
7	Total budgetary resources	335,371		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	52,364		
8B2	Category B, Reimbursable Obligations	21,766		
	[8X Obligations Subtotal]	74,130		
9A1	Unob Balance, Apportioned, Currently available	247,842		
10C	Unob Balance, Not Available, Other	13,398		
11	Total status of budgetary resources	335,371		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	20,780		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-34,104		
	[12X Obligated Balance, start of year]	-13,324		
13	Obligations incurred (+)	74,131		
14	Gross Outlays (-)	-64,267		
16	Recoveries of prior year unpaid obligations, actual (-)	-174		
17	Change in uncollected customer payment from Federal sources	15		
18A	Ob Bal: Unpaid Obligations, end of period (+)	30,471		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-34,089		
	[18X Obligated Balance, end of year]	-3,618		





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CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		4,199		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-5		
	[12X Obligated Balance, start of year]	[	4,194		]
13	Obligations incurred (+)		30		
14	Gross Outlays (-)		-32		
16	Recoveries of prior year unpaid obligations, actual (-)		-25		
18A	Ob Bal: Unpaid Obligations, end of period (+)		4,172		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-5		
	[18X Obligated Balance, end of year]	[	4,167		]

NET OUTLAYS

19A	Gross Outlays (+)		32		
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**TAFS: 24- -0100 \05**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		6,152		
2A	Recoveries of prior year unpaid obligations, Actual		63		
3D1a	BA: Offsetting Collections - Earned, Collected		90		
7	Total budgetary resources		6,304		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		27		
10C	Unob Balance, Not Available, Other		6,278		
11	Total status of budgetary resources		6,304		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		10,704		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-4,630		
	[12X Obligated Balance, start of year]	[	6,074		]
13	Obligations incurred (+)		27		
14	Gross Outlays (-)		-424		
16	Recoveries of prior year unpaid obligations, actual (-)		-63		
18A	Ob Bal: Unpaid Obligations, end of period (+)		10,244		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-4,630		
	[18X Obligated Balance, end of year]	[	5,614		]

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NET OUTLAYS

19A	Gross Outlays (+)		424			
19B	Offsetting Collections (-)		-90			
	[19X Net Outlays]	[	334			]

**TAFS: 24- -0100 04\05**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	191
7	Total budgetary resources	191

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	191
11	Total status of budgetary resources	191

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	37
18A	Ob Bal: Unpaid Obligations, end of period (+)	37

**TAFS: 24- -0100 \06**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,445
2A	Recoveries of prior year unpaid obligations, Actual	102
3D1a	BA: Offsetting Collections - Earned, Collected	302
3D5a	BA: Expenditure transfers from trust funds - Collected	80
3D5b	BA: Expenditure transfers from trust funds - Change in receivable	-80
	[3DX Orders\Receivables\Collections Subtotal]	302
7	Total budgetary resources	7,849

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STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		250	
8B2	Cat B Reim Ob: All Programs (99)		-111	
	[8X Obligations Subtotal]	[	139	]
10C	Unob Balance, Not Available, Other		7,710	
11	Total status of budgetary resources		7,849	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		7,410	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-9,478	
	[12X Obligated Balance, start of year]	[	-2,068	]
13	Obligations incurred (+)		139	
14	Gross Outlays (-)		-591	
16	Recoveries of prior year unpaid obligations, actual (-)		-102	
17	Change in uncollected customer payment from Federal sources		80	
18A	Ob Bal: Unpaid Obligations, end of period (+)		6,856	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-9,397	
	[18X Obligated Balance, end of year]	[	-2,541	]

NET OUTLAYS

19A	Gross Outlays (+)		591	
19B	Offsetting Collections (-)		-383	
	[19X Net Outlays]	[	208	]

**TAFS: 24- -0100 \07**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,175
2A	Recoveries of prior year unpaid obligations, Actual	591
3D1a	BA: Offsetting Collections - Earned, Collected	88
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-12
3D5a	BA: Expenditure transfers from trust funds - Collected	4,639
3D5b	BA: Expenditure transfers from trust funds - Change in receivable	-4,639
	[3DX Orders\Receivable\Collectors Subtotal]	76
7	Total budgetary resources	5,842

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STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		362		
8B2	Cat B Reim Ob: All Programs (99)		217		
	[8X Obligations Subtotal]	[	579		]
10C	Unob Balance, Not Available, Other		5,263		
11	Total status of budgetary resources		5,842		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		56,974		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-34,072		
	[12X Obligated Balance, start of year]	[	22,902		]
13	Obligations incurred (+)		579		
14	Gross Outlays (-)		-9,715		
16	Recoveries of prior year unpaid obligations, actual (-)		-591		
17	Change in uncollected customer payment from Federal sources		4,650		
18A	Ob Bal: Unpaid Obligations, end of period (+)		47,247		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-29,421		
	[18X Obligated Balance, end of year]	[	17,826		]

NET OUTLAYS

19A	Gross Outlays (+)		9,715		
19B	Offsetting Collections (-)		-4,727		
	[19X Net Outlays]	[	4,988		]

**TAFS: 24- -0100 05\07**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		308		
7	Total budgetary resources		308		

STATUS OF BUDGETARY RESOURCES

8B2	Cat B Reim Ob: All Programs (99)		5		
10C	Unob Balance, Not Available, Other		303		
11	Total status of budgetary resources		308		

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,721
13	Obligations incurred (+)	5
14	Gross Outlays (-)	-44
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,682

NET OUTLAYS

19A	Gross Outlays (+)	44
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**TAFS: 24- -0100 06\07**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1
7	Total budgetary resources	1

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1
11	Total status of budgetary resources	1

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	320
18A	Ob Bal: Unpaid Obligations, end of period (+)	319

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	40,062		
2A	Recoveries of prior year unpaid obligations, Actual	781		
3D1a	BA: Offsetting Collections - Earned, Collected	480		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-12		
3D5a	BA: Expenditure transfers from trust funds - Collected	4,719		
3D5b	BA: Expenditure transfers from trust funds - Change in receivable	-4,719		
	[3DX Orders\Receivables\Collections Subtotal]	468		
7	Total budgetary resources	41,310		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	188		
8B2	Category B, Reimbursable Obligations	591		
	[8X Obligations Subtotal]	779		]
10C	Unob Balance, Not Available, Other	40,532		
11	Total status of budgetary resources	41,310		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	84,240		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-53,265		
	[12X Obligated Balance, start of year]	30,975		]
13	Obligations incurred (+)	780		
14	Gross Outlays (-)	-10,806		
16	Recoveries of prior year unpaid obligations, actual (-)	-781		
17	Change in uncollected customer payment from Federal sources	4,730		
18A	Ob Bal: Unpaid Obligations, end of period (+)	73,431		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-48,533		
	[18X Obligated Balance, end of year]	24,898		]

NET OUTLAYS

19A	Gross Outlays (+)	10,806		
19B	Offsetting Collections (-)	-5,200		
	[19X Net Outlays]	5,606		]

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 24- -0600        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,564		
3D1a	BA: Offsetting Collections - Earned, Collected	1,367		
3D3	BA: Offsetting collections - Anticipated, without advance	5,033		
	[3DX Orders\Receivables\Collections Subtotal]	6,400		
7	Total budgetary resources	7,964		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1,455		
8B2	Cat B Reim Ob: All Programs (99)	4,669		
	[8X Obligations Subtotal]	3,214		]
9A1	Unob Balance, Apportioned, Currently available	4,420		
9A3	Unob Balance, Apportioned, Anticipated	400		
10C	Unob Balance, Not Available, Other	-70		
11	Total status of budgetary resources	7,964		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,455		
13	Obligations incurred (+)	3,214		
14	Gross Outlays (-)	-1,997		
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,672		

NET OUTLAYS

19A	Gross Outlays (+)	1,997		
19B	Offsetting Collections (-)	-1,367		
	[19X Net Outlays]	630		]

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**TAFS: 24- -0700        \04**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	994
7	Total budgetary resources	994

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	994
11	Total status of budgetary resources	994

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	67,119		
2A	Recoveries of prior year unpaid obligations, Actual	955		
3A1	BA: Appropriation, Actual	101,595		
3D1a	BA: Offsetting Collections - Earned, Collected	12,361		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	178		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-206		
3D3	BA: Offsetting collections - Anticipated, without advance	44,327		
3D5a	BA: Expenditure transfers from trust funds - Collected	21,812		
3D5b	BA: Expenditure transfers from trust funds - Change in receivable	-4,719		
3D5c	BA: Expenditure transfers from trust funds - Anticipated	142,217		
	[3DX Orders\Receivables\Collections Subtotal]	215,970		
7	Total budgetary resources	385,639		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	51,097		
8B2	Category B, Reimbursable Obligations	27,026		
	[8X Obligations Subtotal]	78,123		]
9A1	Unob Balance, Apportioned, Currently available	252,262		
9A3	Unob Balance, Apportioned, Anticipated	400		
10C	Unob Balance, Not Available, Other	54,854		
11	Total status of budgetary resources	385,639		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	106,475		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-87,369		
	[12X Obligated Balance, start of year]	19,106		]
13	Obligations incurred (+)	78,125		
14	Gross Outlays (-)	-77,070		
16	Recoveries of prior year unpaid obligations, actual (-)	-955		
17	Change in uncollected customer payment from Federal sources	4,745		
18A	Ob Bal: Unpaid Obligations, end of period (+)	106,574		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-82,622		
	[18X Obligated Balance, end of year]	23,952		]



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Acct: Office of Inspector General [Office of Personnel Manage

Contacts: EIRK BROWN  
(202) 606-1418

Myrtle Nsekela  
(202) 606-1765

OMB Acct: 027-00-0400  
Tres Acct: 24-0400

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 24- -0400 \08**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	1,519
3D5a BA: Expenditure transfers from trust funds - Collected	1,737
3D5c BA: Expenditure transfers from trust funds - Anticipated	15,344
[3DX Orders\Receivables\Collections Subtotal]	17,081
7 Total budgetary resources	18,600

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	4,450
9A1 Unob Balance, Apportioned, Currently available	14,150
11 Total status of budgetary resources	18,600

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	4,450
14 Gross Outlays (-)	-3,835
18A Ob Bal: Unpaid Obligations, end of period (+)	616

NET OUTLAYS

19A Gross Outlays (+)	3,835
19B Offsetting Collections (-)	-1,737
[19X Net Outlays]	2,098

[ ]

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Office of Personnel Management  
Bureau: Office of Personnel Management  
Acct: Office of Inspector General [Office of Personnel Manage

Contacts: EIRK BROWN  
(202) 606-1418

Myrtle Nsekela  
(202) 606-1765

OMB Acct: 027-00-0400  
Tres Acct: 24-0400

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 24- -0400 \03**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,422		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	68		
3D5b	BA: Expenditure transfers from trust funds - Change in receivable	-68		
7	Total budgetary resources	1,422		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,422		
11	Total status of budgetary resources	1,422		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	80		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-68		
	[12X Obligated Balance, start of year]	12		]
18A	Ob Bal: Unpaid Obligations, end of period (+)	80		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-68		
	[18X Obligated Balance, end of year]	12		]

**TAFS: 24- -0400 \04**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	965		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	347		
3D5b	BA: Expenditure transfers from trust funds - Change in receivable	-347		
7	Total budgetary resources	965		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	965		
11	Total status of budgetary resources	965		

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Office of Personnel Management  
Bureau: Office of Personnel Management  
Acct: Office of Inspector General [Office of Personnel Manage

Contacts: EIRK BROWN  
(202) 606-1418

Myrtle Nsekela  
(202) 606-1765

OMB Acct: 027-00-0400  
Tres Acct: 24-0400

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		136		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-347		
	[12X Obligated Balance, start of year]	[	-211		]
18A	Ob Bal: Unpaid Obligations, end of period (+)		136		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-347		
	[18X Obligated Balance, end of year]	[	-211		]

**TAFS: 24- -0400 \05**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	278
7	Total budgetary resources	278

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-33
10C	Unob Balance, Not Available, Other	311
11	Total status of budgetary resources	278

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		218		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-384		
	[12X Obligated Balance, start of year]	[	-166		]
13	Obligations incurred (+)		-33		
18A	Ob Bal: Unpaid Obligations, end of period (+)		185		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-384		
	[18X Obligated Balance, end of year]	[	-199		]

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Office of Personnel Management  
Bureau: Office of Personnel Management  
Acct: Office of Inspector General [Office of Personnel Manage

Contacts: EIRK BROWN  
(202) 606-1418

Myrtle Nsekela  
(202) 606-1765

OMB Acct: 027-00-0400  
Tres Acct: 24-0400

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 24- -0400        \06**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	275
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	274
3D5b	BA: Expenditure transfers from trust funds - Change in receivable	-274
7	Total budgetary resources	275

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-14
10C	Unob Balance, Not Available, Other	289
11	Total status of budgetary resources	275

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	71	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-274	
	[12X Obligated Balance, start of year]	-203	]
13	Obligations incurred (+)	-14	
18A	Ob Bal: Unpaid Obligations, end of period (+)	57	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-274	
	[18X Obligated Balance, end of year]	-217	]

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**TAFS: 24- -0400        \07**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	500
3D5a	BA: Expenditure transfers from trust funds - Collected	534
3D5b	BA: Expenditure transfers from trust funds - Change in receivable	-534
7	Total budgetary resources	500

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	426
10C	Unob Balance, Not Available, Other	75
11	Total status of budgetary resources	500

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Office of Personnel Management  
 Bureau: Office of Personnel Management  
 Acct: Office of Inspector General [Office of Personnel Manage

Contacts: EIRK BROWN  
 (202) 606-1418

Myrtle Nsekela  
 (202) 606-1765

OMB Acct: 027-00-0400  
 Tres Acct: 24-0400

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		804		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-1,783		
	[12X Obligated Balance, start of year]	[	-979		]
13	Obligations incurred (+)		426		
14	Gross Outlays (-)		-778		
17	Change in uncollected customer payment from Federal sources		534		
18A	Ob Bal: Unpaid Obligations, end of period (+)		452		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-1,249		
	[18X Obligated Balance, end of year]	[	-797		]

NET OUTLAYS

19A	Gross Outlays (+)		778		
19B	Offsetting Collections (-)		-534		
	[19X Net Outlays]	[	244		]

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Office of Personnel Management  
Bureau: Office of Personnel Management  
Acct: Office of Inspector General [Office of Personnel Manage

Contacts:

OMB Acct: 027-00-0400  
Tres Acct: 24-0400

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,440		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	689		
3D5a	BA: Expenditure transfers from trust funds - Collected	534		
3D5b	BA: Expenditure transfers from trust funds - Change in receivable	-1,223		
7	Total budgetary resources	3,440		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	379		
10C	Unob Balance, Not Available, Other	3,062		
11	Total status of budgetary resources	3,440		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,309		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,856		
	[12X Obligated Balance, start of year]	[ -1,547		]
13	Obligations incurred (+)	379		
14	Gross Outlays (-)	-778		
17	Change in uncollected customer payment from Federal sources	534		
18A	Ob Bal: Unpaid Obligations, end of period (+)	910		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,322		
	[18X Obligated Balance, end of year]	[ -1,412		]

NET OUTLAYS

19A	Gross Outlays (+)	778		
19B	Offsetting Collections (-)	-534		
	[19X Net Outlays]	[ 244		]

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Office of Personnel Management  
 Bureau: Office of Personnel Management  
 Acct: Office of Inspector General [Office of Personnel Manage

Contacts:

OMB Acct: 027-00-0400  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,440		
3A1	BA: Appropriation, Actual	1,519		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	689		
3D5a	BA: Expenditure transfers from trust funds - Collected	2,271		
3D5b	BA: Expenditure transfers from trust funds - Change in receivable	-1,223		
3D5c	BA: Expenditure transfers from trust funds - Anticipated	15,344		
	[3DX Orders\Receivables\Collections Subtotal]	17,081		
7	Total budgetary resources	22,040		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4,829		
9A1	Unob Balance, Apportioned, Currently available	14,150		
10C	Unob Balance, Not Available, Other	3,062		
11	Total status of budgetary resources	22,040		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,309		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,856		
	[12X Obligated Balance, start of year]	-1,547		]
13	Obligations incurred (+)	4,829		
14	Gross Outlays (-)	-4,613		
17	Change in uncollected customer payment from Federal sources	534		
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,526		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,322		
	[18X Obligated Balance, end of year]	-796		]

NET OUTLAYS

19A	Gross Outlays (+)	4,613		
19B	Offsetting Collections (-)	-2,271		
	[19X Net Outlays]	2,342		]

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Office of Personnel Management  
Bureau: Office of Personnel Management  
Acct: Government Payment for Annuitants, Employees Health Ben

Contacts: TUE V. HERRMANN  
(202) 606-4272

CYNTHIA BALTIMORE  
(202) 606-4275

OMB Acct: 027-00-0206  
Tres Acct: 24-0206

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 24- -0206        \X**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual                      9,155,000  
7 Total budgetary resources                      9,155,000

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)                      2,181,265  
9B Unob Balance, Exempt from apportionment                      6,973,735  
11 Total status of budgetary resources                      9,155,000

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)                      870,840  
13 Obligations incurred (+)                      2,181,265  
14 Gross Outlays (-)                      -2,166,992  
18A Ob Bal: Unpaid Obligations, end of period (+)                      885,113

NET OUTLAYS

19A Gross Outlays (+)                      2,166,992

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Office of Personnel Management  
Bureau: Office of Personnel Management

Contacts:

Acct: Government Payment for Annuitants, Employees Health Ben

OMB Acct: 027-00-0206  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual                      9,155,000  
7 Total budgetary resources                      9,155,000

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations                      2,181,265  
9B Unob Balance, Exempt from apportionment                      6,973,735  
11 Total status of budgetary resources                      9,155,000

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)                      870,840  
13 Obligations incurred (+)                      2,181,265  
14 Gross Outlays (-)                      -2,166,992  
18A Ob Bal: Unpaid Obligations, end of period (+)                      885,113

NET OUTLAYS

19A Gross Outlays (+)                      2,166,992

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Office of Personnel Management  
Bureau: Office of Personnel Management  
Acct: Government Payment for Annuitants, Employee Life Insura

Contacts: LUTHER BRADFORD  
(202) 606-4846

SUSAN LEE  
(202) 606-4757

OMB Acct: 027-00-0500  
Tres Acct: 24-0500

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 24- -0500        \X**

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	41,000
7	Total budgetary resources	41,000

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	10,842
9B	Unob Balance, Exempt from apportionment	30,158
11	Total status of budgetary resources	41,000

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,845
13	Obligations incurred (+)	10,842
14	Gross Outlays (-)	-10,834
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,853

NET OUTLAYS

19A	Gross Outlays (+)	10,834
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Office of Personnel Management  
Bureau: Office of Personnel Management  
Acct: Government Payment for Annuitants, Employee Life Insura

Contacts:

OMB Acct: 027-00-0500  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	41,000
7 Total budgetary resources	41,000

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	10,842
9B Unob Balance, Exempt from apportionment	30,158
11 Total status of budgetary resources	41,000

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,845
13 Obligations incurred (+)	10,842
14 Gross Outlays (-)	-10,834
18A Ob Bal: Unpaid Obligations, end of period (+)	4,853

NET OUTLAYS

19A Gross Outlays (+)	10,834
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Office of Personnel Management  
Bureau: Office of Personnel Management  
Acct: Payment to Civil Service Retirement and Disability Fund

Contacts: ZAFFAR SHAFFI  
(202) 606-4189

SUSAN LEE  
(202) 606-4457

OMB Acct: 027-00-0200  
Tres Acct: 24-0200

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**TAFS: 24- -0200 \08**

BUDGETARY RESOURCES

3A2 BA: Appropriation, Anticipated	33,544,000
7 Total budgetary resources	33,544,000

STATUS OF BUDGETARY RESOURCES

9B Unob Balance, Exempt from apportionment	33,544,000
11 Total status of budgetary resources	33,544,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Office of Personnel Management  
Bureau: Office of Personnel Management  
Acct: Payment to Civil Service Retirement and Disability Fund

Contacts:

OMB Acct: 027-00-0200  
Tres Acct: -

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**\*\* Account Total \*\***

BUDGETARY RESOURCES

3A2 BA: Appropriation, Anticipated	33,544,000			
7 Total budgetary resources	33,544,000			

STATUS OF BUDGETARY RESOURCES

9B Unob Balance, Exempt from apportionment	33,544,000			
11 Total status of budgetary resources	33,544,000			

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Office of Personnel Management  
Bureau: Office of Personnel Management  
Acct: Flexible Benefits Plan Reserve

Contacts: TUE V. HERRMANN  
(202) 606-4272

CYNTHIA BALTIMORE  
(202) 606-4275

OMB Acct: 027-00-0800  
Tres Acct: 24-0800

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 24- -0800        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	18,620
3D1a BA:	Offsetting Collections - Earned, Collected	45
3D3 BA:	Offsetting collections - Anticipated, without advance	11,485
	[3DX Orders\Receivables\Collections Subtotal]	11,530
7	Total budgetary resources	30,150

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	45
9A3	Unob Balance, Apportioned, Anticipated	11,480
10C	Unob Balance, Not Available, Other	18,625
11	Total status of budgetary resources	30,150

NET OUTLAYS

19B	Offsetting Collections (-)	-45
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Office of Personnel Management  
Bureau: Office of Personnel Management  
Acct: Flexible Benefits Plan Reserve

Contacts:

OMB Acct: 027-00-0800  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	18,620
3D1a	BA: Offsetting Collections - Earned, Collected	45
3D3	BA: Offsetting collections - Anticipated, without advance	11,485
	[3DX Orders\Receivables\Collections Subtotal]	11,530
7	Total budgetary resources	30,150

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	45
9A3	Unob Balance, Apportioned, Anticipated	11,480
10C	Unob Balance, Not Available, Other	18,625
11	Total status of budgetary resources	30,150

NET OUTLAYS

19B	Offsetting Collections (-)	-45
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Office of Personnel Management  
Bureau: Office of Personnel Management  
Acct: Postal Service Retiree Health Benefits Fund

Contacts: TUE V. HERRMANN  
(202) 606-4272

CYNTHIA BALTIMORE  
(202) 606-4275

OMB Acct: 027-00-5391  
Tres Acct: 24-5391

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 24- -5391        \X**

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	568,988
3A2	BA: Appropriation, Anticipated	6,212,811
5	Temporarily not available pursuant to Public Law ___ (-)	-6,781,799

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Office of Personnel Management  
Bureau: Office of Personnel Management  
Acct: Postal Service Retiree Health Benefits Fund

Contacts:

OMB Acct: 027-00-5391  
Tres Acct: -

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**\*\* Account Total \*\***

3A1	BA: Appropriation, Actual	568,988			
3A2	BA: Appropriation, Anticipated	6,212,811			
5	Temporarily not available pursuant to Public Law ___ (-)	-6,781,799			

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Office of Personnel Management  
 Bureau: Office of Personnel Management  
 Acct: Revolving Fund

Contacts: EIRK BROWN  
 (202) 606-1418

Myrtle Nsekela  
 (202) 606-1765

OMB Acct: 027-00-4571  
 Tres Acct: 24-4571

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 24- -4571        \X**

1A	Unob Bal: Brought forward, October 1 (+ or -)	632,478
2A	Recoveries of prior year unpaid obligations, Actual	6,713
3D1a	BA: Offsetting Collections - Earned, Collected	276,630
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	26,744
3D2a	BA: Change in unfilled customer orders - Advance received	-53,080
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	33,455
3D3	BA: Offsetting collections - Anticipated, without advance	523,160
	[3DX Orders\Receivables\Collections Subtotal]	806,909
7	Total budgetary resources	1,446,100

STATUS OF BUDGETARY RESOURCES

8B2	Cat B Reim Ob: Investigative Services (01)	260,628
8B2	Cat B Reim Ob: Leadership Capacity Servi (02)	26,466
8B2	Cat B Reim Ob: Employment Services (03)	51,588
8B2	Cat B Reim Ob: Enterprise Human Resource (04)	12,876
	[8X Obligations Subtotal]	351,558
9A1	Unob Balance, Apportioned, Currently available	44,843
9A3	Unob Balance, Apportioned, Anticipated	620,400
10C	Unob Balance, Not Available, Other	429,300
11	Total status of budgetary resources	1,446,100

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	279,039
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-416,945
	[12X Obligated Balance, start of year]	-137,906
13	Obligations incurred (+)	351,558
14	Gross Outlays (-)	-272,407
16	Recoveries of prior year unpaid obligations, actual (-)	-6,713
17	Change in uncollected customer payment from Federal sources	-60,200
18A	Ob Bal: Unpaid Obligations, end of period (+)	351,478
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-477,145
	[18X Obligated Balance, end of year]	-125,667

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Office of Personnel Management  
Bureau: Office of Personnel Management  
Acct: Revolving Fund

Contacts: EIRK BROWN  
(202) 606-1418

Myrtle Nsekela  
(202) 606-1765

OMB Acct: 027-00-4571  
Tres Acct: 24-4571

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		272,407		
19B Offsetting Collections (-)		-223,550		
[19X Net Outlays]	[	48,857		]

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Office of Personnel Management  
 Bureau: Office of Personnel Management  
 Acct: Revolving Fund

Contacts:

OMB Acct: 027-00-4571  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	632,478		
2A	Recoveries of prior year unpaid obligations, Actual	6,713		
3D1a	BA: Offsetting Collections - Earned, Collected	276,630		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	26,744		
3D2a	BA: Change in unfilled customer orders - Advance received	-53,080		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	33,455		
3D3	BA: Offsetting collections - Anticipated, without advance	523,160		
	[3DX Orders\Receivables\Collections Subtotal]	806,909		
7	Total budgetary resources	1,446,100		

STATUS OF BUDGETARY RESOURCES

8B2	Category B, Reimbursable Obligations	351,558		
9A1	Unob Balance, Apportioned, Currently available	44,843		
9A3	Unob Balance, Apportioned, Anticipated	620,400		
10C	Unob Balance, Not Available, Other	429,300		
11	Total status of budgetary resources	1,446,100		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	279,039			
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-416,945			
	[12X Obligated Balance, start of year]		[	-137,906	]
13	Obligations incurred (+)	351,558			
14	Gross Outlays (-)	-272,407			
16	Recoveries of prior year unpaid obligations, actual (-)	-6,713			
17	Change in uncollected customer payment from Federal sources	-60,200			
18A	Ob Bal: Unpaid Obligations, end of period (+)	351,478			
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-477,145			
	[18X Obligated Balance, end of year]		[	-125,667	]

NET OUTLAYS

19A	Gross Outlays (+)	272,407			
19B	Offsetting Collections (-)	-223,550			
	[19X Net Outlays]		[	48,857	]

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Office of Personnel Management  
Bureau: Office of Personnel Management  
Acct: Civil Service Retirement and Disability Fund

Contacts: ZAFFAR SHAFFI  
(202) 606-4189

SUSAN LEE  
(202) 606-4457

OMB Acct: 027-00-8135  
Tres Acct: 24-8135

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 24- -8135        \X**

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	24,121,863		
3A2	BA: Appropriation, Anticipated	70,392,137		
7	Total budgetary resources	94,514,000		

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Projects (01)	15,547,020		
8A2	Cat B Dir Obs: REFUND (02)	72,506		
8A2	Cat B Dir Obs: ADMINISTRATION (03)	32,113		
	[8X Obligations Subtotal]	15,651,639	[	]
9A1	Unob Balance, Apportioned, Currently available	48,789,231		
10C	Unob Balance, Not Available, Other	30,073,130		
11	Total status of budgetary resources	94,514,000		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,449,965		
13	Obligations incurred (+)	15,651,639		
14	Gross Outlays (-)	-15,511,367		
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,590,237		

NET OUTLAYS

19A	Gross Outlays (+)	15,511,367		
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Office of Personnel Management  
Bureau: Office of Personnel Management  
Acct: Civil Service Retirement and Disability Fund

Contacts:

OMB Acct: 027-00-8135  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	24,121,863
3A2 BA: Appropriation, Anticipated	70,392,137
7 Total budgetary resources	94,514,000

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	15,651,639
9A1 Unob Balance, Apportioned, Currently available	48,789,231
10C Unob Balance, Not Available, Other	30,073,130
11 Total status of budgetary resources	94,514,000

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,449,965
13 Obligations incurred (+)	15,651,639
14 Gross Outlays (-)	-15,511,367
18A Ob Bal: Unpaid Obligations, end of period (+)	5,590,237

NET OUTLAYS

19A Gross Outlays (+)	15,511,367
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Office of Personnel Management  
Bureau: Office of Personnel Management  
Acct: Employees Life Insurance Fund

Contacts: LUTHER BRADFORD  
(202) 606-4846

SUSAN LEE  
(202) 606-4757

OMB Acct: 027-00-8424  
Tres Acct: 24-8424

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 24- -8424        \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	32,064,263
3D1a BA: Offsetting Collections - Earned, Collected	1,115,221
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-113,931
3D3 BA: Offsetting collections - Anticipated, without advance	3,112,710
[3DX Orders\Receivables\Collections Subtotal]	4,114,000
7 Total budgetary resources	36,178,263

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Payment of Benefits (01)	591,436
8A2 Cat B Dir Obs: Long Term Care Administration (02)	250
8A2 Cat B Dir Obs: Administration (03)	337
[8X Obligations Subtotal]	592,023
9A1 Unob Balance, Apportioned, Currently available	409,266
9A3 Unob Balance, Apportioned, Anticipated	1,498,334
10C Unob Balance, Not Available, Other	33,678,639
11 Total status of budgetary resources	36,178,263

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	741,721
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-383,049
[12X Obligated Balance, start of year]	358,672
13 Obligations incurred (+)	592,023
14 Gross Outlays (-)	-566,638
17 Change in uncollected customer payment from Federal sources	113,931
18A Ob Bal: Unpaid Obligations, end of period (+)	767,106
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-269,118
[18X Obligated Balance, end of year]	497,988

NET OUTLAYS

19A Gross Outlays (+)	566,638
19B Offsetting Collections (-)	-1,115,221
[19X Net Outlays]	-548,583

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Office of Personnel Management  
 Bureau: Office of Personnel Management  
 Acct: Employees Life Insurance Fund

Contacts:

OMB Acct: 027-00-8424  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	32,064,263		
3D1a	BA: Offsetting Collections - Earned, Collected	1,115,221		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-113,931		
3D3	BA: Offsetting collections - Anticipated, without advance	3,112,710		
	[3DX Orders\Receivables\Collections Subtotal]	4,114,000		
7	Total budgetary resources	36,178,263		

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	592,023		
9A1	Unob Balance, Apportioned, Currently available	409,266		
9A3	Unob Balance, Apportioned, Anticipated	1,498,334		
10C	Unob Balance, Not Available, Other	33,678,639		
11	Total status of budgetary resources	36,178,263		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	741,721		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-383,049		
	[12X Obligated Balance, start of year]		[	358,672
13	Obligations incurred (+)	592,023		]
14	Gross Outlays (-)	-566,638		
17	Change in uncollected customer payment from Federal sources	113,931		
18A	Ob Bal: Unpaid Obligations, end of period (+)	767,106		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-269,118		
	[18X Obligated Balance, end of year]		[	497,988

NET OUTLAYS

19A	Gross Outlays (+)	566,638		
19B	Offsetting Collections (-)	-1,115,221		
	[19X Net Outlays]		[	-548,583

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Office of Personnel Management  
 Bureau: Office of Personnel Management  
 Acct: Employees and Retired Employees Health Benefits Funds

Contacts: TUE V. HERRMANN  
 (202) 606-4272

CYNTHIA BALTIMORE  
 (202) 606-4275

OMB Acct: 027-00-9981  
 Tres Acct: 24-8440

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 24- -8440        \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	13,294,332	
3D1a BA: Offsetting Collections - Earned, Collected	8,794,122	
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-2,035	
3D3 BA: Offsetting collections - Anticipated, without advance	19,312,913	
[3DX Orders\Receivables\Collections Subtotal]	28,105,000	
7 Total budgetary resources	41,399,332	

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Benefit Payments (01)	8,924,877	
8A2 Cat B Dir Obs: Payments from OPM Conting (02)	-6,859	
8A2 Cat B Dir Obs: Administration (04)	8,118	
8A2 Cat B Dir Obs: Dental/Vision Administrat (05)	250	
[8X Obligations Subtotal]	8,926,386	]
9A1 Unob Balance, Apportioned, Currently available	19,973	
9A3 Unob Balance, Apportioned, Anticipated	27,652,727	
10C Unob Balance, Not Available, Other	4,800,247	
11 Total status of budgetary resources	41,399,332	

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,004,769	
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,495,987	
[12X Obligated Balance, start of year]	2,508,782	]
13 Obligations incurred (+)	8,926,386	
14 Gross Outlays (-)	-8,841,650	
17 Change in uncollected customer payment from Federal sources	2,035	
18A Ob Bal: Unpaid Obligations, end of period (+)	4,089,505	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,493,952	
[18X Obligated Balance, end of year]	2,595,553	]

NET OUTLAYS

19A Gross Outlays (+)	8,841,650	
19B Offsetting Collections (-)	-8,794,122	
[19X Net Outlays]	47,528	]

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Office of Personnel Management  
Bureau: Office of Personnel Management  
Acct: Employees and Retired Employees Health Benefits Funds

Contacts: TUE V. HERRMANN  
(202) 606-4272

CYNTHIA BALTIMORE  
(202) 606-4275

OMB Acct: 027-00-9981  
Tres Acct: 24-8445

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 24- -8445        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,292		
3D1a	BA: Offsetting Collections - Earned, Collected	393		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	12		
	[3DX Orders\Receivabl es\Col l ections Subtotal]	405		
7	Total budgetary resources	2,696		

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Payments to Annuitants Un (03)	348		
9A1	Unob Balance, Apportioned, Currently available	56		
9A3	Unob Balance, Apportioned, Anticipated	893		
10C	Unob Balance, Not Available, Other	1,399		
11	Total status of budgetary resources	2,696		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	147		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-108		
	[12X Obligated Balance, start of year]	39	[	]
13	Obligations incurred (+)	348		
14	Gross Outlays (-)	-338		
17	Change in uncollected customer payment from Federal sources	-12		
18A	Ob Bal: Unpaid Obligations, end of period (+)	157		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-120		
	[18X Obligated Balance, end of year]	37	[	]

NET OUTLAYS

19A	Gross Outlays (+)	338		
19B	Offsetting Collections (-)	-393		
	[19X Net Outlays]	-55	[	]

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Office of Personnel Management  
 Bureau: Office of Personnel Management  
 Acct: Employees and Retired Employees Health Benefits Funds

Contacts:

OMB Acct: 027-00-9981  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	13,296,624		
3D1a	BA: Offsetting Collections - Earned, Collected	8,794,515		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-2,023		
3D3	BA: Offsetting collections - Anticipated, without advance	19,312,913		
	[3DX Orders\Receivables\Collections Subtotal]	28,105,405		
7	Total budgetary resources	41,402,028		

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	8,926,734		
9A1	Unob Balance, Apportioned, Currently available	20,029		
9A3	Unob Balance, Apportioned, Anticipated	27,653,620		
10C	Unob Balance, Not Available, Other	4,801,646		
11	Total status of budgetary resources	41,402,028		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,004,916			
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,496,095			
	[12X Obligated Balance, start of year]		[	2,508,821	]
13	Obligations incurred (+)	8,926,734			
14	Gross Outlays (-)	-8,841,988			
17	Change in uncollected customer payment from Federal sources	2,023			
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,089,662			
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,494,072			
	[18X Obligated Balance, end of year]		[	2,595,590	]

NET OUTLAYS

19A	Gross Outlays (+)	8,841,988			
19B	Offsetting Collections (-)	-8,794,515			
	[19X Net Outlays]		[	47,473	]

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Office of Personnel Management  
 Bureau: \*\* Agency Total \*\*  
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 027- -  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Agency Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	46,082,544
2A	Recoveries of prior year unpaid obligations, Actual	7,668
3A1	BA: Appropriation, Actual	33,989,965
3A2	BA: Appropriation, Anticipated	110,148,948
3D1a	BA: Offsetting Collections - Earned, Collected	10,198,772
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-89,032
3D2a	BA: Change in unfilled customer orders - Advance received	-53,080
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	33,938
3D3	BA: Offsetting collections - Anticipated, without advance	23,004,595
3D5a	BA: Expenditure transfers from trust funds - Collected	24,083
3D5b	BA: Expenditure transfers from trust funds - Change in receivable	-5,942
3D5c	BA: Expenditure transfers from trust funds - Anticipated	157,561
	[3DX Orders\Receivables\Collections Subtotal]	33,270,895
5	Temporarily not available pursuant to Public Law ____ (-)	-6,781,799
7	Total budgetary resources	216,718,220

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	55,926	
8A2	Category B, Direct Obligations	27,362,503	
8B2	Category B, Reimbursable Obligations	378,584	
	[8X Obligations Subtotal]	27,797,013	]
9A1	Unob Balance, Apportioned, Currently available	49,529,826	
9A3	Unob Balance, Apportioned, Anticipated	29,784,234	
9B	Unob Balance, Exempt from apportionment	40,547,893	
10C	Unob Balance, Not Available, Other	69,059,256	
11	Total status of budgetary resources	216,718,220	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,459,110	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,386,314	
	[12X Obligated Balance, start of year]	9,072,796	]
13	Obligations incurred (+)	27,797,015	
14	Gross Outlays (-)	-27,451,909	
16	Recoveries of prior year unpaid obligations, actual (-)	-7,668	
17	Change in uncollected customer payment from Federal sources	61,033	
18A	Ob Bal: Unpaid Obligations, end of period (+)	11,796,549	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,325,279	
	[18X Obligated Balance, end of year]	9,471,270	]

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Office of Personnel Management  
Bureau: \*\* Agency Total \*\*  
Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 027- -  
Tres Acct: -

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	27,451,909			
19B Offsetting Collections (-)	-10,169,776			
[19X Net Outlays]	[ 17,282,133			]

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