

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,785

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts: KIMBERLEE R. LIEN
(505) 563-7529

OMB Acct: 012-05-0174
Tres Acct: 12-0174

Kathi Ledford
(505) 563-7532

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 12-16-0174 06\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,749
7	Total budgetary resources	3,749

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: ANNUAL APPROP (01)	191
9A1	Unob Balance, Apportioned, Currently available	3,558
11	Total status of budgetary resources	3,749

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,761
13	Obligations incurred (+)	191
14	Gross Outlays (-)	-629
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,323

NET OUTLAYS

19A	Gross Outlays (+)	629
-----	-------------------	-----

TAFS: 12-16-0174 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,968
2A	Recoveries of prior year unpaid obligations, Actual	37
4A	Nonexpenditure transfers, net: Actual transfers, BA	16,621
7	Total budgetary resources	26,626

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: ANNUAL APPROP (01)	22,935
9A1	Unob Balance, Apportioned, Currently available	3,654
10C	Unob Balance, Not Available, Other	37
11	Total status of budgetary resources	26,626

01/18/08
21:35:52
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,786

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts: DEBORAH ROSS
(505) 563-7530

Kathleen Ledford
(505) 563-7532

OMB Acct: 012-05-0174
Tres Acct: 12-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,519
13	Obligations incurred (+)	22,935
14	Gross Outlays (-)	-23,649
16	Recoveries of prior year unpaid obligations, actual (-)	-37
18A	Ob Bal: Unpaid Obligations, end of period (+)	12,768

NET OUTLAYS

19A	Gross Outlays (+)	23,649
-----	-------------------	--------

TAFS: 12-16-0174 07\09

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	692
4A	Nonexpenditure transfers, net: Actual transfers, BA	440
7	Total budgetary resources	1,133

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: ANNUAL APPROP (01)	262
9A1	Unob Balance, Apportioned, Currently available	871
11	Total status of budgetary resources	1,133

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	32
13	Obligations incurred (+)	262
14	Gross Outlays (-)	-87
18A	Ob Bal: Unpaid Obligations, end of period (+)	207

NET OUTLAYS

19A	Gross Outlays (+)	87
-----	-------------------	----

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,787

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts:

OMB Acct: 012-05-0174
Tres Acct: 12-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,409
2A	Recoveries of prior year unpaid obligations, Actual	37
4A	Nonexpenditure transfers, net: Actual transfers, BA	17,061
7	Total budgetary resources	31,508

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	23,388
9A1	Unob Balance, Apportioned, Currently available	8,083
10C	Unob Balance, Not Available, Other	37
11	Total status of budgetary resources	31,508

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15,312
13	Obligations incurred (+)	23,388
14	Gross Outlays (-)	-24,365
16	Recoveries of prior year unpaid obligations, actual (-)	-37
18A	Ob Bal: Unpaid Obligations, end of period (+)	14,298

NET OUTLAYS

19A	Gross Outlays (+)	24,365
-----	-------------------	--------

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts: KIMBERLEE R. LIEN
(505) 563-7529

Kathi Ledford
(505) 563-7532

OMB Acct: 012-05-0174
Tres Acct: 12-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 12-16-0174 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	361
7	Total budgetary resources	361

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	361
11	Total status of budgetary resources	361

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	61
18A	Ob Bal: Unpaid Obligations, end of period (+)	61

TAFS: 12-16-0174 00\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	20
7	Total budgetary resources	20

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	20
11	Total status of budgetary resources	20

TAFS: 12-16-0174 01\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	35
7	Total budgetary resources	35

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,789

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts: KIMBERLEE R. LIEN
(505) 563-7529

Kathi Ledford
(505) 563-7532

OMB Acct: 012-05-0174
Tres Acct: 12-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	35
11	Total status of budgetary resources	35

TAFS: 12-16-0174 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	559
2A	Recoveries of prior year unpaid obligations, Actual	7
7	Total budgetary resources	566

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: ANNUAL APPROP (01)	7
10C	Unob Balance, Not Available, Other	559
11	Total status of budgetary resources	566

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	-1
13	Obligations incurred (+)	7
16	Recoveries of prior year unpaid obligations, actual (-)	-7
18A	Ob Bal: Unpaid Obligations, end of period (+)	-1

TAFS: 12-16-0174 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	197
7	Total budgetary resources	197

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,790

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts: KIMBERLEE R. LIEN
(505) 563-7529

Kathi Ledford
(505) 563-7532

OMB Acct: 012-05-0174
Tres Acct: 12-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	197
11	Total status of budgetary resources	197

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	95
18A	Ob Bal: Unpaid Obligations, end of period (+)	95

TAFS: 12-16-0174 02\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	89
7	Total budgetary resources	89

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	89
11	Total status of budgetary resources	89

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	75
14	Gross Outlays (-)	-42
18A	Ob Bal: Unpaid Obligations, end of period (+)	34

NET OUTLAYS

19A	Gross Outlays (+)	42
-----	-------------------	----

TAFS: 12-16-0174 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	362
7	Total budgetary resources	362

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,791

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts: KIMBERLEE R. LIEN
(505) 563-7529

Kathi Ledford
(505) 563-7532

OMB Acct: 012-05-0174
Tres Acct: 12-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	362
11	Total status of budgetary resources	362

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15
18A	Ob Bal: Unpaid Obligations, end of period (+)	15

TAFS: 12-16-0174 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	114
2A	Recoveries of prior year unpaid obligations, Actual	3
7	Total budgetary resources	118

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	118
11	Total status of budgetary resources	118

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	24
16	Recoveries of prior year unpaid obligations, actual (-)	-3
18A	Ob Bal: Unpaid Obligations, end of period (+)	21

TAFS: 12-16-0174 03\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8
7	Total budgetary resources	8

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,792

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts: KIMBERLEE R. LIEN
(505) 563-7529

Kathi Ledford
(505) 563-7532

OMB Acct: 012-05-0174
Tres Acct: 12-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	8
11	Total status of budgetary resources	8

TAFS: 12-16-0174 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	113
2A	Recoveries of prior year unpaid obligations, Actual	9
7	Total budgetary resources	122

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: ANNUAL APPROP (01)	4
10C	Unob Balance, Not Available, Other	118
11	Total status of budgetary resources	122

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	166
13	Obligations incurred (+)	4
14	Gross Outlays (-)	2
16	Recoveries of prior year unpaid obligations, actual (-)	-9
18A	Ob Bal: Unpaid Obligations, end of period (+)	162

NET OUTLAYS

19A	Gross Outlays (+)	-2
-----	-------------------	----

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts: KIMBERLEE R. LIEN
(505) 563-7529

Kathi Ledford
(505) 563-7532

OMB Acct: 012-05-0174
Tres Acct: 12-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 12-16-0174 04\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	77
7	Total budgetary resources	77

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	77
11	Total status of budgetary resources	77

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7
14	Gross Outlays (-)	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	7

NET OUTLAYS

19A	Gross Outlays (+)	1
-----	-------------------	---

TAFS: 12-16-0174 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	324
2A	Recoveries of prior year unpaid obligations, Actual	10
7	Total budgetary resources	333

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: ANNUAL APPROP (01)	10
10C	Unob Balance, Not Available, Other	323
11	Total status of budgetary resources	333

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts: KIMBERLEE R. LIEN
(505) 563-7529

Kathi Ledford
(505) 563-7532

OMB Acct: 012-05-0174
Tres Acct: 12-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	418
13	Obligations incurred (+)	10
14	Gross Outlays (-)	-21
16	Recoveries of prior year unpaid obligations, actual (-)	-10
18A	Ob Bal: Unpaid Obligations, end of period (+)	398

NET OUTLAYS

19A	Gross Outlays (+)	21
-----	-------------------	----

TAFS: 12-16-0174 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,628
2A	Recoveries of prior year unpaid obligations, Actual	1,755
7	Total budgetary resources	3,382

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: ANNUAL APPROP (01)	1,776
10C	Unob Balance, Not Available, Other	1,606
11	Total status of budgetary resources	3,382

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,805
13	Obligations incurred (+)	1,776
14	Gross Outlays (-)	-724
16	Recoveries of prior year unpaid obligations, actual (-)	-1,755
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,102

NET OUTLAYS

19A	Gross Outlays (+)	724
-----	-------------------	-----

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts:

OMB Acct: 012-05-0174
Tres Acct: 12-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,887
2A	Recoveries of prior year unpaid obligations, Actual	1,784
7	Total budgetary resources	5,670

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	1,797
10C	Unob Balance, Not Available, Other	3,873
11	Total status of budgetary resources	5,670

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,665
13	Obligations incurred (+)	1,797
14	Gross Outlays (-)	-786
16	Recoveries of prior year unpaid obligations, actual (-)	-1,784
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,894

NET OUTLAYS

19A	Gross Outlays (+)	786
-----	-------------------	-----

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts: WATSON SANDRA
303445 -34

Doug DeNardo
(303) 445-3435

OMB Acct: 012-05-0174
Tres Acct: 14-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	8,167			
8A2 Cat B Dir Obs: All Programs (99)	4,015			
[8X Obligations Subtotal]	12,182			
9A1 Unob Balance, Apportioned, Currently available	-3,171			
10C Unob Balance, Not Available, Other	5,500			
11 Total status of budgetary resources	14,511			

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,290			
13 Obligations incurred (+)	12,182			
14 Gross Outlays (-)	-14,029			
15A Ob Bal: Unpaid Obligations, transferred, net (+ or -)	298			
16 Recoveries of prior year unpaid obligations, actual (-)	-36			
18A Ob Bal: Unpaid Obligations, end of period (+)	2,706			

NET OUTLAYS

19A Gross Outlays (+)	14,029			
-----------------------	--------	--	--	--

TAFS: 14-16-0174 07\09

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	912			
7 Total budgetary resources	912			

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available	912			
11 Total status of budgetary resources	912			

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts:

OMB Acct: 012-05-0174
Tres Acct: 14-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,562		
2A	Recoveries of prior year unpaid obligations, Actual	36		
4A	Nonexpenditure transfers, net: Actual transfers, BA	8,255		
7	Total budgetary resources	17,852		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	8,227		
8A2	Category B, Direct Obligations	4,020		
	[8X Obligations Subtotal]	12,247	[]
9A1	Unob Balance, Apportioned, Currently available	105		
10C	Unob Balance, Not Available, Other	5,500		
11	Total status of budgetary resources	17,852		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,396		
13	Obligations incurred (+)	12,247		
14	Gross Outlays (-)	-14,171		
15A	Ob Bal: Unpaid Obligations, transferred, net (+ or -)	298		
16	Recoveries of prior year unpaid obligations, actual (-)	-36		
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,735		

NET OUTLAYS

19A	Gross Outlays (+)	14,171		
-----	-------------------	--------	--	--

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,799

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts: LINDA WILSON
(703) 487-9027

Cindy Robinson
(703) 487-9330

OMB Acct: 012-05-0174
Tres Acct: 14-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 14-16-0174 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	204
7	Total budgetary resources	204

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	204
11	Total status of budgetary resources	204

TAFS: 14-16-0174 00\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	83
7	Total budgetary resources	83

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	83
11	Total status of budgetary resources	83

TAFS: 14-16-0174 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	231
7	Total budgetary resources	231

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	231
11	Total status of budgetary resources	231

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts: WATSON SANDRA
303445 -34

Doug DeNardo
(303) 445-3435

OMB Acct: 012-05-0174
Tres Acct: 14-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3
18A Ob Bal: Unpaid Obligations, end of period (+)	3

TAFS: 14-16-0174 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	909
7 Total budgetary resources	909

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	909
11 Total status of budgetary resources	909

TAFS: 14-16-0174 03\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	48
7 Total budgetary resources	48

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	48
11 Total status of budgetary resources	48

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4
18A Ob Bal: Unpaid Obligations, end of period (+)	4

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,802

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts: WATSON SANDRA
303445 -34

OMB Acct: 012-05-0174
Tres Acct: 14-0174

Doug DeNardo
(303) 445-3435

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 14-16-0174 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	149
7	Total budgetary resources	149

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	149
11	Total status of budgetary resources	149

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	22
14	Gross Outlays (-)	-7
18A	Ob Bal: Unpaid Obligations, end of period (+)	15

NET OUTLAYS

19A	Gross Outlays (+)	7
-----	-------------------	---

TAFS: 14-16-0174 04\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	70
7	Total budgetary resources	70

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	70
11	Total status of budgetary resources	70

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	38
18A	Ob Bal: Unpaid Obligations, end of period (+)	38

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts: WATSON SANDRA
303445 -34

Doug DeNardo
(303) 445-3435

OMB Acct: 012-05-0174
Tres Acct: 14-0174

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
--	---------	---------	---------	---------

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,519			
13 Obligations incurred (+)	1,155			
14 Gross Outlays (-)	-1,072			
15A Ob Bal: Unpaid Obligations, transferred, net (+ or -)	188			
16 Recoveries of prior year unpaid obligations, actual (-)	-1,511			
18A Ob Bal: Unpaid Obligations, end of period (+)	278			

NET OUTLAYS

19A Gross Outlays (+)	1,072			
-----------------------	-------	--	--	--

01/18/08
21:35:52
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts:

OMB Acct: 012-05-0174
Tres Acct: 14-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,670		
2A	Recoveries of prior year unpaid obligations, Actual	1,511		
7	Total budgetary resources	4,180		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-144		
8A2	Category B, Direct Obligations	1,299		
	[8X Obligations Subtotal]	1,155		
10C	Unob Balance, Not Available, Other	3,027		
11	Total status of budgetary resources	4,180		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,718		
13	Obligations incurred (+)	1,155		
14	Gross Outlays (-)	-1,177		
15A	Ob Bal: Unpaid Obligations, transferred, net (+ or -)	188		
16	Recoveries of prior year unpaid obligations, actual (-)	-1,511		
18A	Ob Bal: Unpaid Obligations, end of period (+)	373		

NET OUTLAYS

19A	Gross Outlays (+)	1,177		
-----	-------------------	-------	--	--

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0174
Tres Acct: 16-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0174 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	2,363,000
3D3 BA: Offsetting collections - Anticipated, without advance	996
6B Permanently not available: Enacted reductions (-)	-23,630
7 Total budgetary resources	2,340,366

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	256,863
8A2 Cat B Dir Obs: ADULT EMPLOYMENT & TRAINI (01)	697,760
8A2 Cat B Dir Obs: DISLOCATED WORKERS EMPLOY (02)	833,750
[8X Obligations Subtotal]	1,788,373
9A1 Unob Balance, Apportioned, Currently available	269,279
9A2 Unob Balance, Apportioned, Subsequent periods	282,714
11 Total status of budgetary resources	2,340,366

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,788,373
14 Gross Outlays (-)	-179,060
18A Ob Bal: Unpaid Obligations, end of period (+)	1,609,314

NET OUTLAYS

19A Gross Outlays (+)	179,060
-----------------------	---------

TAFS: 16- -0174 05\08

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,287
14 Gross Outlays (-)	-4,539
18A Ob Bal: Unpaid Obligations, end of period (+)	5,748

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0174
Tres Acct: 16-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0174 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	614,314
2A	Recoveries of prior year unpaid obligations, Actual	1,696
3D1a	BA: Offsetting Collections - Earned, Collected	-177
3D3	BA: Offsetting collections - Anticipated, without advance	9,105
	[3DX Orders\Receivables\Collections Subtotal]	8,928
4A	Nonexpenditure transfers, net: Actual transfers, BA	-25,174
7	Total budgetary resources	599,764

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	81,763	
8A2	Cat B Dir Obs: DISLOCATED WORKER EMPLOYM (02)	34,221	
8A2	Cat B Dir Obs: NATIVE AMERICANS (05)	123	
8A2	Cat B Dir Obs: MIGRANT AND SEASONAL FARM (06)	300	
8A2	Cat B Dir Obs: PRISONER RE-ENTRY INITIAT (07)	160	
8A2	Cat B Dir Obs: NATIONAL PROGRAMS- PILOTS (09)	992	
8A2	Cat B Dir Obs: YOUTHBUILD (13)	49,872	
	[8X Obligations Subtotal]	167,431]
9A1	Unob Balance, Apportioned, Currently available	182,693	
9A2	Unob Balance, Apportioned, Subsequent periods	249,640	
11	Total status of budgetary resources	599,764	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,684,031
13	Obligations incurred (+)	167,431
14	Gross Outlays (-)	-566,246
16	Recoveries of prior year unpaid obligations, actual (-)	-1,696
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,283,519

NET OUTLAYS

19A	Gross Outlays (+)	566,246	
19B	Offsetting Collections (-)	177	
	[19X Net Outlays]	566,423]

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,809

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0174
Tres Acct: 16-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0174 06\09

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,920
7	Total budgetary resources	7,920

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	7,920
11	Total status of budgetary resources	7,920

TAFS: 16- -0174 07\09

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	90,773
2A	Recoveries of prior year unpaid obligations, Actual	101
4A	Nonexpenditure transfers, net: Actual transfers, BA	-440
7	Total budgetary resources	90,434

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: JOB CORPS - CONSTRUCTION, (01)	8,725
9A1	Unob Balance, Apportioned, Currently available	81,708
11	Total status of budgetary resources	90,434

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,569
13	Obligations incurred (+)	8,725
14	Gross Outlays (-)	-1,016
16	Recoveries of prior year unpaid obligations, actual (-)	-101
18A	Ob Bal: Unpaid Obligations, end of period (+)	15,177

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0174
Tres Acct: 16-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available	21,684
9A2 Unob Balance, Apportioned, Subsequent periods	71
10C Unob Balance, Not Available, Other	1,158
11 Total status of budgetary resources	22,913

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,748
14 Gross Outlays (-)	-889
16 Recoveries of prior year unpaid obligations, actual (-)	-89
18A Ob Bal: Unpaid Obligations, end of period (+)	3,770

NET OUTLAYS

19A Gross Outlays (+)	889
-----------------------	-----

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts:

OMB Acct: 012-05-0174
Tres Acct: 16-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	749,654		
2A	Recoveries of prior year unpaid obligations, Actual	2,006		
3A1	BA: Appropriation, Actual	2,463,000		
3D1a	BA: Offsetting Collections - Earned, Collected	-177		
3D3	BA: Offsetting collections - Anticipated, without advance	10,101		
	[3DX Orders\Receivables\Collections Subtotal]	9,924		
4A	Nonexpenditure transfers, net: Actual transfers, BA	-25,614		
6B	Permanently not available: Enacted reductions (-)	-24,630		
7	Total budgetary resources	3,174,339		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	338,626		
8A2	Category B, Direct Obligations	1,628,437		
	[8X Obligations Subtotal]	1,967,063]
9A1	Unob Balance, Apportioned, Currently available	673,692		
9A2	Unob Balance, Apportioned, Subsequent periods	532,425		
10C	Unob Balance, Not Available, Other	1,158		
11	Total status of budgetary resources	3,174,339		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,767,063		
13	Obligations incurred (+)	1,967,063		
14	Gross Outlays (-)	-763,941		
16	Recoveries of prior year unpaid obligations, actual (-)	-2,006		
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,968,179		

NET OUTLAYS

19A	Gross Outlays (+)	763,941		
19B	Offsetting Collections (-)	177		
	[19X Net Outlays]	764,118]

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0174
Tres Acct: 16-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0174 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,529
2A	Recoveries of prior year unpaid obligations, Actual	54
7	Total budgetary resources	9,583

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	9,583
11	Total status of budgetary resources	9,583

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,051
14	Gross Outlays (-)	-1
16	Recoveries of prior year unpaid obligations, actual (-)	-54
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,997

NET OUTLAYS

19A	Gross Outlays (+)	1
-----	-------------------	---

TAFS: 16- -0174 00\03

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	69
18A	Ob Bal: Unpaid Obligations, end of period (+)	69

TAFS: 16- -0174 01\03

BUDGETARY RESOURCES

2A	Recoveries of prior year unpaid obligations, Actual	20
7	Total budgetary resources	20

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,814

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0174
Tres Acct: 16-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	20
11	Total status of budgetary resources	20

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	207
14	Gross Outlays (-)	-71
16	Recoveries of prior year unpaid obligations, actual (-)	-20
18A	Ob Bal: Unpaid Obligations, end of period (+)	115

NET OUTLAYS

19A	Gross Outlays (+)	71
-----	-------------------	----

TAFS: 16- -0174 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,634
2A	Recoveries of prior year unpaid obligations, Actual	560
7	Total budgetary resources	8,195

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	8,195
11	Total status of budgetary resources	8,195

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,426
14	Gross Outlays (-)	-848
16	Recoveries of prior year unpaid obligations, actual (-)	-560
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,018

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,816

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0174
Tres Acct: 16-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0174 02\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11,207
2A	Recoveries of prior year unpaid obligations, Actual	11,221
7	Total budgetary resources	22,428

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	22,428
11	Total status of budgetary resources	22,428

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	22,365
14	Gross Outlays (-)	-577
16	Recoveries of prior year unpaid obligations, actual (-)	-11,221
18A	Ob Bal: Unpaid Obligations, end of period (+)	10,568

NET OUTLAYS

19A	Gross Outlays (+)	577
-----	-------------------	-----

TAFS: 16- -0174 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,318
2A	Recoveries of prior year unpaid obligations, Actual	1,657
7	Total budgetary resources	5,975

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1
10C	Unob Balance, Not Available, Other	5,974
11	Total status of budgetary resources	5,975

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0174
Tres Acct: 16-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	27,491			
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-95			
	[12X Obligated Balance, start of year]	27,396]
13	Obligations incurred (+)	1			
14	Gross Outlays (-)	-696			
16	Recoveries of prior year unpaid obligations, actual (-)	-1,657			
18A	Ob Bal: Unpaid Obligations, end of period (+)	25,140			
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-95			
	[18X Obligated Balance, end of year]	25,045]

NET OUTLAYS

19A	Gross Outlays (+)	696			
-----	-------------------	-----	--	--	--

TAFS: 16- -0174 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	15,066			
2A	Recoveries of prior year unpaid obligations, Actual	4,385			
7	Total budgetary resources	19,451			

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: DISLOCATED WORKERS EMPLOY (02)	1			
10C	Unob Balance, Not Available, Other	19,450			
11	Total status of budgetary resources	19,451			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	29,428			
13	Obligations incurred (+)	1			
14	Gross Outlays (-)	-13,035			
16	Recoveries of prior year unpaid obligations, actual (-)	-4,385			
18A	Ob Bal: Unpaid Obligations, end of period (+)	12,009			

01/18/08
21:35:52
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0174
Tres Acct: 16-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0174 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,139		
2A	Recoveries of prior year unpaid obligations, Actual	1,119		
3D1a	BA: Offsetting Collections - Earned, Collected	-245		
7	Total budgetary resources	3,013		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	3,013		
11	Total status of budgetary resources	3,013		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	139,958		
14	Gross Outlays (-)	-30,491		
16	Recoveries of prior year unpaid obligations, actual (-)	-1,119		
18A	Ob Bal: Unpaid Obligations, end of period (+)	108,348		

NET OUTLAYS

19A	Gross Outlays (+)	30,491		
19B	Offsetting Collections (-)	245		
	[19X Net Outlays]	30,736		1

TAFS: 16- -0174 03\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,511		
2A	Recoveries of prior year unpaid obligations, Actual	2		
7	Total budgetary resources	2,513		

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,821

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0174
Tres Acct: 16-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	2,512
11	Total status of budgetary resources	2,513

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,723
14	Gross Outlays (-)	-405
16	Recoveries of prior year unpaid obligations, actual (-)	-2
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,316

NET OUTLAYS

19A	Gross Outlays (+)	405
-----	-------------------	-----

TAFS: 16- -0174 04\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	85
2A	Recoveries of prior year unpaid obligations, Actual	69
7	Total budgetary resources	154

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: JOB CORPS - CONSTRUCTION, (01)	1
10C	Unob Balance, Not Available, Other	153
11	Total status of budgetary resources	154

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,207
13	Obligations incurred (+)	1
14	Gross Outlays (-)	-1,676
16	Recoveries of prior year unpaid obligations, actual (-)	-69
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,462

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0174
Tres Acct: 16-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0174 05\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 66
7 Total budgetary resources 66

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: JOB CORPS - CONSTRUCTION, (01) 4
10C Unob Balance, Not Available, Other 62
11 Total status of budgetary resources 66

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 26,812
13 Obligations incurred (+) 4
14 Gross Outlays (-) -8,119
18A Ob Bal: Unpaid Obligations, end of period (+) 18,698

NET OUTLAYS

19A Gross Outlays (+) 8,119

TAFS: 16- -0174 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 53
2A Recoveries of prior year unpaid obligations, Actual 7,790
3D1a BA: Offsetting Collections - Earned, Collected 246
4C Nonexpenditure transfers, net: Actual transfers, unob balances -188
7 Total budgetary resources 7,901

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 497
8A2 Cat B Dir Obs: DISLOCATED WORKER EMPLOYM (02) 1
8A2 Cat B Dir Obs: RESPONSIBLE REINTERGRATIO (04) 4,800
[8X Obligations Subtotal] 5,298]
10C Unob Balance, Not Available, Other 2,603
11 Total status of budgetary resources 7,901

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0174
Tres Acct: 16-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	402,144			
13	Obligations incurred (+)	5,298			
14	Gross Outlays (-)	-128,428			
16	Recoveries of prior year unpaid obligations, actual (-)	-7,790			
18A	Ob Bal: Unpaid Obligations, end of period (+)	271,223			

NET OUTLAYS

19A	Gross Outlays (+)	128,428			
19B	Offsetting Collections (-)	-246			
	[19X Net Outlays]		[	128,182]

01/18/08
 21:35:52
 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Labor
 Bureau: Employment and Training Administration
 Acct: Training and Employment Services

Contacts:

OMB Acct: 012-05-0174
 Tres Acct: 16-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	75,800		
2A	Recoveries of prior year unpaid obligations, Actual	31,801		
3D1a	BA: Offsetting Collections - Earned, Collected	1		
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-188		
7	Total budgetary resources	107,415		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	499		
8A2	Category B, Direct Obligations	4,807		
	[8X Obligations Subtotal]	5,306		
10C	Unob Balance, Not Available, Other	102,108		
11	Total status of budgetary resources	107,415		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,664,043		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-95		
	[12X Obligated Balance, start of year]	1,663,948		
13	Obligations incurred (+)	5,306		
14	Gross Outlays (-)	-434,734		
16	Recoveries of prior year unpaid obligations, actual (-)	-31,801		
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,202,816		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-95		
	[18X Obligated Balance, end of year]	1,202,721		

NET OUTLAYS

19A	Gross Outlays (+)	434,734		
19B	Offsetting Collections (-)	-1		
	[19X Net Outlays]	434,733		

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0174
Tres Acct: 16-5152

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -5152 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	134,179
2A	Recoveries of prior year unpaid obligations, Actual	4,091
7	Total budgetary resources	138,270

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: H-1B Nonimmigrant Petition (01)	53,018
9A1	Unob Balance, Apportioned, Currently available	65,960
10C	Unob Balance, Not Available, Other	19,291
11	Total status of budgetary resources	138,270

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	167,050
13	Obligations incurred (+)	53,018
14	Gross Outlays (-)	-26,666
16	Recoveries of prior year unpaid obligations, actual (-)	-4,091
18A	Ob Bal: Unpaid Obligations, end of period (+)	189,312

NET OUTLAYS

19A	Gross Outlays (+)	26,666
-----	-------------------	--------

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Labor
 Bureau: Employment and Training Administration
 Acct: Training and Employment Services

Contacts:

OMB Acct: 012-05-0174
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	990,161
2A	Recoveries of prior year unpaid obligations, Actual	41,266
3A1	BA: Appropriation, Actual	2,463,000
3D1a	BA: Offsetting Collections - Earned, Collected	-176
3D3	BA: Offsetting collections - Anticipated, without advance	10,101
	[3DX Orders\Receivables\Collections Subtotal]	9,925
4A	Nonexpenditure transfers, net: Actual transfers, BA	-298
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-188
6B	Permanently not available: Enacted reductions (-)	-24,630
7	Total budgetary resources	3,479,234

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	347,208	
8A2	Category B, Direct Obligations	1,716,766	
	[8X Obligations Subtotal]	2,063,974]
9A1	Unob Balance, Apportioned, Currently available	747,840	
9A2	Unob Balance, Apportioned, Subsequent periods	532,425	
10C	Unob Balance, Not Available, Other	134,994	
11	Total status of budgetary resources	3,479,234	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,622,247	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-95	
	[12X Obligated Balance, start of year]	3,622,152]
13	Obligations incurred (+)	2,063,974	
14	Gross Outlays (-)	-1,265,840	
15A	Ob Bal: Unpaid Obligations, transferred, net (+ or -)	486	
16	Recoveries of prior year unpaid obligations, actual (-)	-41,266	
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,379,607	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-95	
	[18X Obligated Balance, end of year]	4,379,512]

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Training and Employment Services

Contacts:

OMB Acct: 012-05-0174
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
--	---------	---------	---------	---------

NET OUTLAYS

19A Gross Outlays (+)	1,265,840			
19B Offsetting Collections (-)				
[19X Net Outlays]	[	1,266,016]

01/18/08
21:35:52
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Community Service Employment for Older Americans

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0175
Tres Acct: 16-0175

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0175 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	625
2A	Recoveries of prior year unpaid obligations, Actual	74
7	Total budgetary resources	700

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	700
11	Total status of budgetary resources	700

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	577
14	Gross Outlays (-)	-62
16	Recoveries of prior year unpaid obligations, actual (-)	-74
18A	Ob Bal: Unpaid Obligations, end of period (+)	441

NET OUTLAYS

19A	Gross Outlays (+)	62
-----	-------------------	----

TAFS: 16- -0175 \04

BUDGETARY RESOURCES

2A	Recoveries of prior year unpaid obligations, Actual	13
7	Total budgetary resources	13

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	13
11	Total status of budgetary resources	13

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,831

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Community Service Employment for Older Americans

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0175
Tres Acct: 16-0175

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,509
14 Gross Outlays (-)	-769
16 Recoveries of prior year unpaid obligations, actual (-)	-13
18A Ob Bal: Unpaid Obligations, end of period (+)	2,727

NET OUTLAYS

19A Gross Outlays (+)	769
-----------------------	-----

TAFS: 16- -0175 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4,765
2A Recoveries of prior year unpaid obligations, Actual	599
7 Total budgetary resources	5,365

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: COMM SVC EMPLOYMENT OLDER (01)	333
10C Unob Balance, Not Available, Other	5,031
11 Total status of budgetary resources	5,365

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,805
13 Obligations incurred (+)	333
14 Gross Outlays (-)	-554
16 Recoveries of prior year unpaid obligations, actual (-)	-599
18A Ob Bal: Unpaid Obligations, end of period (+)	6,985

NET OUTLAYS

19A Gross Outlays (+)	554
-----------------------	-----

01/18/08
21:35:52
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,832

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Community Service Employment for Older Americans

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0175
Tres Acct: 16-0175

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0175 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,365
2A	Recoveries of prior year unpaid obligations, Actual	1,385
7	Total budgetary resources	2,750

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	2,750
11	Total status of budgetary resources	2,750

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16,236
14	Gross Outlays (-)	-2,689
16	Recoveries of prior year unpaid obligations, actual (-)	-1,385
18A	Ob Bal: Unpaid Obligations, end of period (+)	12,162

NET OUTLAYS

19A	Gross Outlays (+)	2,689
-----	-------------------	-------

TAFS: 16- -0175 \07

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	405,254
14	Gross Outlays (-)	-114,340
18A	Ob Bal: Unpaid Obligations, end of period (+)	290,914

NET OUTLAYS

19A	Gross Outlays (+)	114,340
-----	-------------------	---------

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Community Service Employment for Older Americans

Contacts:

OMB Acct: 012-05-0175
Tres Acct: 16-0175

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,755
2A	Recoveries of prior year unpaid obligations, Actual	2,071
7	Total budgetary resources	8,828

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	333
10C	Unob Balance, Not Available, Other	8,494
11	Total status of budgetary resources	8,828

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	433,381
13	Obligations incurred (+)	333
14	Gross Outlays (-)	-118,414
16	Recoveries of prior year unpaid obligations, actual (-)	-2,071
18A	Ob Bal: Unpaid Obligations, end of period (+)	313,229

NET OUTLAYS

19A	Gross Outlays (+)	118,414
-----	-------------------	---------

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Community Service Employment for Older Americans

Contacts:

OMB Acct: 012-05-0175
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,755
2A	Recoveries of prior year unpaid obligations, Actual	2,071
7	Total budgetary resources	8,828

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	333
10C	Unob Balance, Not Available, Other	8,494
11	Total status of budgetary resources	8,828

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	433,381
13	Obligations incurred (+)	333
14	Gross Outlays (-)	-118,414
16	Recoveries of prior year unpaid obligations, actual (-)	-2,071
18A	Ob Bal: Unpaid Obligations, end of period (+)	313,229

NET OUTLAYS

19A	Gross Outlays (+)	118,414
-----	-------------------	---------

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Federal Unemployment Benefits and Allowances

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0326
Tres Acct: 16-0326

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0326 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	225,124			
3D1a BA: Offsetting Collections - Earned, Collected	9,779			
3D3 BA: Offsetting collections - Anticipated, without advance	30,221			
[3DX Orders\Receivables\Collections Subtotal]	40,000			
7 Total budgetary resources	265,124			

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: TRADE BENEFITS/DUA BENEFIT (01)	161,008			
8A2 Cat B Dir Obs: TRADE TRAINING (02)	30,663			
8A2 Cat B Dir Obs: WAGE INSURANCE (03)	9,353			
8B2 Cat B Reim Ob: TRADE BENEFITS/DUA BENEFIT (01)	9,777			
[8X Obligations Subtotal]	210,801			
9A1 Unob Balance, Apportioned, Currently available	54,324			
11 Total status of budgetary resources	265,124			

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	210,800			
14 Gross Outlays (-)	-143,617			
18A Ob Bal: Unpaid Obligations, end of period (+)	67,183			

NET OUTLAYS

19A Gross Outlays (+)	143,617			
19B Offsetting Collections (-)	-9,779			
[19X Net Outlays]	133,838			

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,836

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Federal Unemployment Benefits and Allowances

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0326
Tres Acct: 16-0326

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0326 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	379,180
2A	Recoveries of prior year unpaid obligations, Actual	124
3D1a	BA: Offsetting Collections - Earned, Collected	-10
7	Total budgetary resources	379,294

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	379,294
11	Total status of budgetary resources	379,294

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,651
16	Recoveries of prior year unpaid obligations, actual (-)	-124
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,527

NET OUTLAYS

19B	Offsetting Collections (-)	10
-----	----------------------------	----

TAFS: 16- -0326 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	535,483
2A	Recoveries of prior year unpaid obligations, Actual	2,914
7	Total budgetary resources	538,397

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	538,397
11	Total status of budgetary resources	538,397

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Federal Unemployment Benefits and Allowances

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0326
Tres Acct: 16-0326

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15,356
14 Gross Outlays (-)	2
16 Recoveries of prior year unpaid obligations, actual (-)	-2,914
18A Ob Bal: Unpaid Obligations, end of period (+)	12,444

NET OUTLAYS

19A Gross Outlays (+)	-2
-----------------------	----

TAFS: 16- -0326 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	142,704
7 Total budgetary resources	142,704

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	142,704
11 Total status of budgetary resources	142,704

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	83,310
14 Gross Outlays (-)	-4,800
18A Ob Bal: Unpaid Obligations, end of period (+)	78,510

NET OUTLAYS

19A Gross Outlays (+)	4,800
-----------------------	-------

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Federal Unemployment Benefits and Allowances

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0326
Tres Acct: 16-0326

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0326 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 138,032
7 Total budgetary resources 138,032

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 138,032
11 Total status of budgetary resources 138,032

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 133,326
14 Gross Outlays (-) -12,078
18A Ob Bal: Unpaid Obligations, end of period (+) 121,248

NET OUTLAYS

19A Gross Outlays (+) 12,078

TAFS: 16- -0326 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 5,872
7 Total budgetary resources 5,872

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 5,872
11 Total status of budgetary resources 5,872

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 222,235
14 Gross Outlays (-) -56,943
18A Ob Bal: Unpaid Obligations, end of period (+) 165,292

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Federal Unemployment Benefits and Allowances

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0326
Tres Acct: 16-0326

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
--	---------	---------	---------	---------

NET OUTLAYS

19A Gross Outlays (+)	56,943			
-----------------------	--------	--	--	--

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Federal Unemployment Benefits and Allowances

Contacts:

OMB Acct: 012-05-0326
Tres Acct: 16-0326

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,201,271			
2A	Recoveries of prior year unpaid obligations, Actual	3,038			
3D1a	BA: Offsetting Collections - Earned, Collected	-10			
7	Total budgetary resources	1,204,299			

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,204,299			
11	Total status of budgetary resources	1,204,299			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	456,878			
14	Gross Outlays (-)	-73,819			
16	Recoveries of prior year unpaid obligations, actual (-)	-3,038			
18A	Ob Bal: Unpaid Obligations, end of period (+)	380,021			

NET OUTLAYS

19A	Gross Outlays (+)	73,819			
19B	Offsetting Collections (-)	10			
	[19X Net Outlays]	73,829			1

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Federal Unemployment Benefits and Allowances

Contacts:

OMB Acct: 012-05-0326
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,201,271		
2A	Recoveries of prior year unpaid obligations, Actual	3,038		
3A1	BA: Appropriation, Actual	225,124		
3D1a	BA: Offsetting Collections - Earned, Collected	9,769		
3D3	BA: Offsetting collections - Anticipated, without advance	30,221		
	[3DX Orders\Receivables\Collections Subtotal]	39,990		
7	Total budgetary resources	1,469,423		

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	201,024		
8B2	Category B, Reimbursable Obligations	9,777		
	[8X Obligations Subtotal]	210,801		
9A1	Unob Balance, Apportioned, Currently available	54,324		
10C	Unob Balance, Not Available, Other	1,204,299		
11	Total status of budgetary resources	1,469,423		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	456,878		
13	Obligations incurred (+)	210,800		
14	Gross Outlays (-)	-217,436		
16	Recoveries of prior year unpaid obligations, actual (-)	-3,038		
18A	Ob Bal: Unpaid Obligations, end of period (+)	447,204		

NET OUTLAYS

19A	Gross Outlays (+)	217,436		
19B	Offsetting Collections (-)	-9,769		
	[19X Net Outlays]	207,667		

01/18/08
21:35:52
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: State Unemployment Insurance and Employment Service Ope

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0179
Tres Acct: 16-0179

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0179 \08

BUDGETARY RESOURCES

3D1a BA: Offsetting Collections - Earned, Collected	975
3D3 BA: Offsetting collections - Anticipated, without advance	9,025
3D5a BA: Expenditure transfers from trust funds - Collected	365,000
3D5c BA: Expenditure transfers from trust funds - Anticipated	273,832
[3DX Orders\Receivables\Collections Subtotal]	648,832
7 Total budgetary resources	648,832

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: STATE ADMINISTRATION (01)	574,723
8A2 Cat B Dir Obs: ES NATIONAL ACTIVITIES (03)	6,081
8B2 Cat B Reim Ob: REIMBURSABLES (04)	963
[8X Obligations Subtotal]	581,767
9A1 Unob Balance, Apportioned, Currently available	67,065
11 Total status of budgetary resources	648,832

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	581,767
14 Gross Outlays (-)	-326,402
18A Ob Bal: Unpaid Obligations, end of period (+)	255,365

NET OUTLAYS

19A Gross Outlays (+)	326,402
19B Offsetting Collections (-)	-365,975
[19X Net Outlays]	-39,573

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: State Unemployment Insurance and Employment Service Ope

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0179
Tres Acct: 16-0179

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0179 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	42,044		
3D5a	BA: Expenditure transfers from trust funds - Collected	178,000		
3D5b	BA: Expenditure transfers from trust funds - Change in receivable	-178,000		
7	Total budgetary resources	42,044		

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: ONE STOP/ALMIS (02)	12,291		
8A2	Cat B Dir Obs: WORK INCENTIVE GRANTS (03)	400		
	[8X Obligations Subtotal]	12,691]
9A1	Unob Balance, Apportioned, Currently available	29,353		
11	Total status of budgetary resources	42,044		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	630,921		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-601,000		
	[12X Obligated Balance, start of year]	29,921]
13	Obligations incurred (+)	12,691		
14	Gross Outlays (-)	-175,575		
17	Change in uncollected customer payment from Federal sources	178,000		
18A	Ob Bal: Unpaid Obligations, end of period (+)	468,038		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-423,000		
	[18X Obligated Balance, end of year]	45,038]

NET OUTLAYS

19A	Gross Outlays (+)	175,575		
19B	Offsetting Collections (-)	-178,000		
	[19X Net Outlays]	-2,425]

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: State Unemployment Insurance and Employment Service Ope

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0179
Tres Acct: 16-0179

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0179 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	39,605		
2A	Recoveries of prior year unpaid obligations, Actual	1,126		
7	Total budgetary resources	40,731		

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	1,039		
9A2	Unob Balance, Apportioned, Subsequent periods	39,692		
11	Total status of budgetary resources	40,731		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,101		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-46,312		
	[12X Obligated Balance, start of year]	-38,211]
16	Recoveries of prior year unpaid obligations, actual (-)	-1,126		
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,975		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-46,312		
	[18X Obligated Balance, end of year]	-39,337]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Labor
 Bureau: Employment and Training Administration
 Acct: State Unemployment Insurance and Employment Service Ope

Contacts:

OMB Acct: 012-05-0179
 Tres Acct: 16-0179

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	81,649	
2A	Recoveries of prior year unpaid obligations, Actual	1,126	
3D1a	BA: Offsetting Collections - Earned, Collected	975	
3D3	BA: Offsetting collections - Anticipated, without advance	9,025	
3D5a	BA: Expenditure transfers from trust funds - Collected	543,000	
3D5b	BA: Expenditure transfers from trust funds - Change in receivable	-178,000	
3D5c	BA: Expenditure transfers from trust funds - Anticipated	273,832	
	[3DX Orders\Receivables\Collections Subtotal]	648,832	
7	Total budgetary resources	731,607	

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	593,495	
8B2	Category B, Reimbursable Obligations	963	
	[8X Obligations Subtotal]	594,458]
9A1	Unob Balance, Apportioned, Currently available	97,457	
9A2	Unob Balance, Apportioned, Subsequent periods	39,692	
11	Total status of budgetary resources	731,607	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	639,022	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-647,312	
	[12X Obligated Balance, start of year]	-8,290]
13	Obligations incurred (+)	594,458	
14	Gross Outlays (-)	-501,977	
16	Recoveries of prior year unpaid obligations, actual (-)	-1,126	
17	Change in uncollected customer payment from Federal sources	178,000	
18A	Ob Bal: Unpaid Obligations, end of period (+)	730,378	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-469,312	
	[18X Obligated Balance, end of year]	261,066]

NET OUTLAYS

19A	Gross Outlays (+)	501,977	
19B	Offsetting Collections (-)	-543,975	
	[19X Net Outlays]	-41,998]

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,846

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: State Unemployment Insurance and Employment Service Ope

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0179
Tres Acct: 16-0179

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0179 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,105		
3D1a	BA: Offsetting Collections - Earned, Collected	-2		
7	Total budgetary resources	1,103		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,103		
11	Total status of budgetary resources	1,103		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,481		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,924		
	[12X Obligated Balance, start of year]	-443]
14	Gross Outlays (-)	1,018		
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,499		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,924		
	[18X Obligated Balance, end of year]	575]

NET OUTLAYS

19A	Gross Outlays (+)	-1,018		
19B	Offsetting Collections (-)	2		
	[19X Net Outlays]	-1,016]

TAFS: 16- -0179 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,082		
7	Total budgetary resources	2,082		

01/18/08
21:35:52
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: State Unemployment Insurance and Employment Service Ope

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0179
Tres Acct: 16-0179

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0179 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	49		
3D5a	BA: Expenditure transfers from trust funds - Collected	13,000		
3D5b	BA: Expenditure transfers from trust funds - Change in receivable	-13,000		
7	Total budgetary resources	49		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	49		
11	Total status of budgetary resources	49		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	77,673		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-77,432		
	[12X Obligated Balance, start of year]	241]
14	Gross Outlays (-)	-15,009		
17	Change in uncollected customer payment from Federal sources	13,000		
18A	Ob Bal: Unpaid Obligations, end of period (+)	62,664		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-64,432		
	[18X Obligated Balance, end of year]	-1,768]

NET OUTLAYS

19A	Gross Outlays (+)	15,009		
19B	Offsetting Collections (-)	-13,000		
	[19X Net Outlays]	2,009]

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,850

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: State Unemployment Insurance and Employment Service Ope

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0179
Tres Acct: 16-0179

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0179 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	309		
2A	Recoveries of prior year unpaid obligations, Actual	161		
7	Total budgetary resources	470		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	470		
11	Total status of budgetary resources	470		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,929		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-75		
		2,854	[]
14	Gross Outlays (-)	-1,049		
16	Recoveries of prior year unpaid obligations, actual (-)	-161		
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,720		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-75		
		1,645	[]

NET OUTLAYS

19A	Gross Outlays (+)	1,049		
-----	-------------------	-------	--	--

TAFS: 16- -0179 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1		
7	Total budgetary resources	1		

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Labor
 Bureau: Employment and Training Administration
 Acct: State Unemployment Insurance and Employment Service Ope

Contacts: WEBSTER COLEMAN
 (202) 693-6821

Miguel Reyes
 (202) 693-6802

OMB Acct: 012-05-0179
 Tres Acct: 16-0179

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other					1
11	Total status of budgetary resources					1

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)					60,328
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1					-53,597
	[12X Obligated Balance, start of year]			[		6,731
14	Gross Outlays (-)					-10,420
18A	Ob Bal: Unpaid Obligations, end of period (+)					49,908
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)					-53,597
	[18X Obligated Balance, end of year]			[		-3,689

NET OUTLAYS

19A	Gross Outlays (+)					10,420
-----	-------------------	--	--	--	--	--------

TAFS: 16- -0179 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)					678
2A	Recoveries of prior year unpaid obligations, Actual					87
3D5a BA:	Expenditure transfers from trust funds - Collected					3,000
3D5b BA:	Expenditure transfers from trust funds - Change in receivable					-3,000
7	Total budgetary resources					765

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other					765
11	Total status of budgetary resources					765

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)					40,603
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1					-10,478
	[12X Obligated Balance, start of year]			[		30,125
14	Gross Outlays (-)					-15,416
16	Recoveries of prior year unpaid obligations, actual (-)					-87
17	Change in uncollected customer payment from Federal sources					3,000
18A	Ob Bal: Unpaid Obligations, end of period (+)					25,099
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)					-7,478

01/18/08
 21:35:52
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Labor
 Bureau: Employment and Training Administration
 Acct: State Unemployment Insurance and Employment Service Ope

Contacts: WEBSTER COLEMAN
 (202) 693-6821

Miguel Reyes
 (202) 693-6802

OMB Acct: 012-05-0179
 Tres Acct: 16-0179

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
[18X Obligated Balance, end of year]				
	[	17,621]
NET OUTLAYS				
19A Gross Outlays (+)		15,416		
19B Offsetting Collections (-)		-3,000		
[19X Net Outlays]	[	12,416]

TAFS: 16- -0179 \07

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual	318
3D5a BA: Expenditure transfers from trust funds - Collected	232,000
3D5b BA: Expenditure transfers from trust funds - Change in receivable	-232,000
7 Total budgetary resources	318

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: STATE ADMINISTRATION (01)	318
11 Total status of budgetary resources	318

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	363,879		
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-336,098		
[12X Obligated Balance, start of year]	[27,781]
13 Obligations incurred (+)	318		
14 Gross Outlays (-)	-273,396		
16 Recoveries of prior year unpaid obligations, actual (-)	-318		
17 Change in uncollected customer payment from Federal sources	232,000		
18A Ob Bal: Unpaid Obligations, end of period (+)	90,483		
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-104,098		
[18X Obligated Balance, end of year]	[-13,615]

NET OUTLAYS

19A Gross Outlays (+)	273,396		
19B Offsetting Collections (-)	-232,000		
[19X Net Outlays]	[41,396]

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: State Unemployment Insurance and Employment Service Ope

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0179
Tres Acct: 16-0179

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0179 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	646
2A	Recoveries of prior year unpaid obligations, Actual	416
3D5a	BA: Expenditure transfers from trust funds - Collected	31,000
3D5b	BA: Expenditure transfers from trust funds - Change in receivable	-31,000
7	Total budgetary resources	1,062

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: ONE STOP/ALMIS (02)	419
10C	Unob Balance, Not Available, Other	644
11	Total status of budgetary resources	1,062

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	136,665	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-74,000	
	[12X Obligated Balance, start of year]	62,665]
13	Obligations incurred (+)	419	
14	Gross Outlays (-)	-32,792	
16	Recoveries of prior year unpaid obligations, actual (-)	-416	
17	Change in uncollected customer payment from Federal sources	31,000	
18A	Ob Bal: Unpaid Obligations, end of period (+)	103,876	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-43,000	
	[18X Obligated Balance, end of year]	60,876]

NET OUTLAYS

19A	Gross Outlays (+)	32,792	
19B	Offsetting Collections (-)	-31,000	
	[19X Net Outlays]	1,792]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Labor
 Bureau: Employment and Training Administration
 Acct: State Unemployment Insurance and Employment Service Ope

Contacts:

OMB Acct: 012-05-0179
 Tres Acct: 16-0179

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	7,135	
2A Recoveries of prior year unpaid obligations, Actual	1,031	
3D1a BA: Offsetting Collections - Earned, Collected	-2	
3D5a BA: Expenditure transfers from trust funds - Collected	279,000	
3D5b BA: Expenditure transfers from trust funds - Change in receivable [3DX Orders\Receivables\Collections Subtotal]	-279,000	
7 Total budgetary resources	8,166	

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	737	
10C Unob Balance, Not Available, Other	7,430	
11 Total status of budgetary resources	8,166	

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	687,804	
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-595,494	
13 Obligations incurred (+)	92,310]
14 Gross Outlays (-)	737	
16 Recoveries of prior year unpaid obligations, actual (-)	-347,459	
17 Change in uncollected customer payment from Federal sources	-1,031	
18A Ob Bal: Unpaid Obligations, end of period (+)	279,000	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	340,051	
	-316,494	
	23,557]

NET OUTLAYS

19A Gross Outlays (+)	347,459	
19B Offsetting Collections (-) [19X Net Outlays]	-278,998	
	68,461]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Labor
 Bureau: Employment and Training Administration
 Acct: State Unemployment Insurance and Employment Service Ope

Contacts:

OMB Acct: 012-05-0179
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	88,784
2A	Recoveries of prior year unpaid obligations, Actual	2,157
3D1a BA:	Offsetting Collections - Earned, Collected	973
3D3 BA:	Offsetting collections - Anticipated, without advance	9,025
3D5a BA:	Expenditure transfers from trust funds - Collected	822,000
3D5b BA:	Expenditure transfers from trust funds - Change in receivable	-457,000
3D5c BA:	Expenditure transfers from trust funds - Anticipated	273,832
	[3DX Orders\Receivables\Collections Subtotal]	648,830
7	Total budgetary resources	739,773

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	594,232	
8B2	Category B, Reimbursable Obligations	963	
	[8X Obligations Subtotal]	595,195]
9A1	Unob Balance, Apportioned, Currently available	97,457	
9A2	Unob Balance, Apportioned, Subsequent periods	39,692	
10C	Unob Balance, Not Available, Other	7,430	
11	Total status of budgetary resources	739,773	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,326,826	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,242,806	
	[12X Obligated Balance, start of year]	84,020]
13	Obligations incurred (+)	595,195	
14	Gross Outlays (-)	-849,436	
16	Recoveries of prior year unpaid obligations, actual (-)	-2,157	
17	Change in uncollected customer payment from Federal sources	457,000	
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,070,429	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-785,806	
	[18X Obligated Balance, end of year]	284,623]

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: State Unemployment Insurance and Employment Service Ope

Contacts:

OMB Acct: 012-05-0179
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
--	---------	---------	---------	---------

NET OUTLAYS

19A Gross Outlays (+)		849,436		
19B Offsetting Collections (-)		-822,973		
[19X Net Outlays]	[	26,463]

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Advances to the Unemployment Trust Fund and Other Funds

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0327
Tres Acct: 16-0327

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0327 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	112,500
7	Total budgetary resources	112,500

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	98,000
9A2	Unob Balance, Apportioned, Subsequent periods	14,500
11	Total status of budgetary resources	112,500

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Advances to the Unemployment Trust Fund and Other Funds

Contacts:

OMB Acct: 012-05-0327
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
--	---------	---------	---------	---------

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	112,500			
7	Total budgetary resources	112,500			

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	98,000			
9A2	Unob Balance, Apportioned, Subsequent periods	14,500			
11	Total status of budgetary resources	112,500			

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Program Administration

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0172
Tres Acct: 16-0172

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0172 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	24,364
3D3 BA: Offsetting collections - Anticipated, without advance	475
3D5a BA: Expenditure transfers from trust funds - Collected	20,627
[3DX Orders\Receivables\Collections Subtotal]	21,102
7 Total budgetary resources	45,466

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	36,075
8A2 Cat B Dir Obs: FOREIGN LABOR CERTIFICATI (03)	348
8A2 Cat B Dir Obs: FOREIGN LABOR CERTIFICATI (07)	2,902
8B2 Cat B Reim Ob: DISASTER UNEMPLOY ASST. (02)	128
[8X Obligations Subtotal]	39,453
9A1 Unob Balance, Apportioned, Currently available	6,013
11 Total status of budgetary resources	45,466

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	39,453
14 Gross Outlays (-)	-30,478
18A Ob Bal: Unpaid Obligations, end of period (+)	8,975

NET OUTLAYS

19A Gross Outlays (+)	30,478
19B Offsetting Collections (-)	-20,627
[19X Net Outlays]	9,851

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Program Administration

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0172
Tres Acct: 16-0172

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0172 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 866
7 Total budgetary resources 866

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 866
11 Total status of budgetary resources 866

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 1,006
14 Gross Outlays (-) 8
18A Ob Bal: Unpaid Obligations, end of period (+) 1,014

NET OUTLAYS

19A Gross Outlays (+) -8

TAFS: 16- -0172 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 766
2A Recoveries of prior year unpaid obligations, Actual 1
7 Total budgetary resources 766

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 766
11 Total status of budgetary resources 766

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,861

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Program Administration

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0172
Tres Acct: 16-0172

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	693
14	Gross Outlays (-)	-1
16	Recoveries of prior year unpaid obligations, actual (-)	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	691

NET OUTLAYS

19A	Gross Outlays (+)	1
-----	-------------------	---

TAFS: 16- -0172 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	464
7	Total budgetary resources	464

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	464
11	Total status of budgetary resources	464

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,568
14	Gross Outlays (-)	-45
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,523

NET OUTLAYS

19A	Gross Outlays (+)	45
-----	-------------------	----

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Program Administration

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0172
Tres Acct: 16-0172

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0172 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	350
2A	Recoveries of prior year unpaid obligations, Actual	3
3D1a	BA: Offsetting Collections - Earned, Collected	1
7	Total budgetary resources	354

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2
10C	Unob Balance, Not Available, Other	352
11	Total status of budgetary resources	354

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,465
13	Obligations incurred (+)	2
14	Gross Outlays (-)	-1,333
16	Recoveries of prior year unpaid obligations, actual (-)	-3
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,131

NET OUTLAYS

19A	Gross Outlays (+)	1,333
19B	Offsetting Collections (-)	-1
	[19X Net Outlays]	1,332

]

TAFS: 16- -0172 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	849
2A	Recoveries of prior year unpaid obligations, Actual	1,395
3D1a	BA: Offsetting Collections - Earned, Collected	63
7	Total budgetary resources	2,307

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Program Administration

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0172
Tres Acct: 16-0172

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		1,721		
8A2	Cat B Dir Obs: FOREIGN LABOR CERTIFICATI (03)		39		
8A2	Cat B Dir Obs: FOREIGN LABOR CERTIFICATI (07)		27		
8B2	Cat B Reim Ob: DISASTER UNEMPLOY ASST. (02)		2		
	[8X Obligations Subtotal]	[	1,789]
10C	Unob Balance, Not Available, Other		518		
11	Total status of budgetary resources		2,307		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		39,836		
13	Obligations incurred (+)		1,789		
14	Gross Outlays (-)		-20,006		
16	Recoveries of prior year unpaid obligations, actual (-)		-1,395		
18A	Ob Bal: Unpaid Obligations, end of period (+)		20,224		

NET OUTLAYS

19A	Gross Outlays (+)		20,006		
19B	Offsetting Collections (-)		-63		
	[19X Net Outlays]	[	19,943]

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Program Administration

Contacts:

OMB Acct: 012-05-0172
Tres Acct: 16-0172

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,295		
2A	Recoveries of prior year unpaid obligations, Actual	1,399		
3D1a	BA: Offsetting Collections - Earned, Collected	64		
7	Total budgetary resources	4,757		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,723		
8A2	Category B, Direct Obligations	66		
8B2	Category B, Reimbursable Obligations	2		
	[8X Obligations Subtotal]	1,791]
10C	Unob Balance, Not Available, Other	2,966		
11	Total status of budgetary resources	4,757		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	47,568		
13	Obligations incurred (+)	1,791		
14	Gross Outlays (-)	-21,377		
16	Recoveries of prior year unpaid obligations, actual (-)	-1,399		
18A	Ob Bal: Unpaid Obligations, end of period (+)	26,583		

NET OUTLAYS

19A	Gross Outlays (+)	21,377		
19B	Offsetting Collections (-)	-64		
	[19X Net Outlays]	21,313]

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,865

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Program Administration

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0172
Tres Acct: 16-5142

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -5142 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,763
2A	Recoveries of prior year unpaid obligations, Actual	1
7	Total budgetary resources	6,764

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: EMPLOYMENT TRAINING AND A (03)	1,931
9A1	Unob Balance, Apportioned, Currently available	4,833
11	Total status of budgetary resources	6,764

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,074
13	Obligations incurred (+)	1,931
14	Gross Outlays (-)	-4,642
16	Recoveries of prior year unpaid obligations, actual (-)	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,362

NET OUTLAYS

19A	Gross Outlays (+)	4,642
-----	-------------------	-------

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Program Administration

Contacts:

OMB Acct: 012-05-0172
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,058			
2A	Recoveries of prior year unpaid obligations, Actual	1,400			
3A1	BA: Appropriation, Actual	24,364			
3D1a	BA: Offsetting Collections - Earned, Collected	64			
3D3	BA: Offsetting collections - Anticipated, without advance	475			
3D5a	BA: Expenditure transfers from trust funds - Collected	20,627			
	[3DX Orders\Receivables\Collections Subtotal]	21,166			
7	Total budgetary resources	56,987			

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	37,798			
8A2	Category B, Direct Obligations	5,247			
8B2	Category B, Reimbursable Obligations	130			
	[8X Obligations Subtotal]	43,175			
9A1	Unob Balance, Apportioned, Currently available	10,846			
10C	Unob Balance, Not Available, Other	2,966			
11	Total status of budgetary resources	56,987			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	51,642			
13	Obligations incurred (+)	43,175			
14	Gross Outlays (-)	-56,497			
16	Recoveries of prior year unpaid obligations, actual (-)	-1,400			
18A	Ob Bal: Unpaid Obligations, end of period (+)	36,920			

NET OUTLAYS

19A	Gross Outlays (+)	56,497			
19B	Offsetting Collections (-)	-20,691			
	[19X Net Outlays]	35,806			

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Workers Compensation Programs

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-05-0170
Tres Acct: 16-0170

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0170 \X

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	47,385
14	Gross Outlays (-)	-884
18A	Ob Bal: Unpaid Obligations, end of period (+)	46,502

NET OUTLAYS

19A	Gross Outlays (+)	884
-----	-------------------	-----

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Workers Compensation Programs

Contacts:

OMB Acct: 012-05-0170
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
--	---------	---------	---------	---------

**** Account Total ****

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	47,385			
14 Gross Outlays (-)	-884			
18A Ob Bal: Unpaid Obligations, end of period (+)	46,502			

NET OUTLAYS

19A Gross Outlays (+)	884			
-----------------------	-----	--	--	--

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Unemployment Trust Fund

Contacts: RYAN HANNA
(304) 480-5127

MATT HANSELL
(304) 480-5120

OMB Acct: 012-05-8042
Tres Acct: 20-8042

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 20- -8042 \X

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	7,861,614
7	Total budgetary resources	7,861,614

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	7,861,614
11	Total status of budgetary resources	7,861,614

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,243,867
13	Obligations incurred (+)	7,861,614
14	Gross Outlays (-)	-9,105,482

NET OUTLAYS

19A	Gross Outlays (+)	9,105,482
-----	-------------------	-----------

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: Unemployment Trust Fund

Contacts:

OMB Acct: 012-05-8042
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual 7,861,614
7 Total budgetary resources 7,861,614

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations 7,861,614
11 Total status of budgetary resources 7,861,614

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 1,243,867
13 Obligations incurred (+) 7,861,614
14 Gross Outlays (-) -9,105,482

NET OUTLAYS

19A Gross Outlays (+) 9,105,482

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Labor
 Bureau: Employment and Training Administration
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 012-05-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,409,529
2A	Recoveries of prior year unpaid obligations, Actual	49,932
3A1	BA: Appropriation, Actual	10,574,102
3D1a	BA: Offsetting Collections - Earned, Collected	10,630
3D3	BA: Offsetting collections - Anticipated, without advance	49,822
3D5a	BA: Expenditure transfers from trust funds - Collected	842,627
3D5b	BA: Expenditure transfers from trust funds - Change in receivable	-457,000
3D5c	BA: Expenditure transfers from trust funds - Anticipated	273,832
	[3DX Orders\Receivables\Collections Subtotal]	719,911
4A	Nonexpenditure transfers, net: Actual transfers, BA	-298
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-188
6B	Permanently not available: Enacted reductions (-)	-24,630
7	Total budgetary resources	13,728,359

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	385,006	
8A2	Category B, Direct Obligations	2,517,602	
8A3	Exempt from Apportionment, Direct Obligations	7,861,614	
8B2	Category B, Reimbursable Obligations	10,870	
	[8X Obligations Subtotal]	10,775,092]
9A1	Unob Balance, Apportioned, Currently available	1,008,467	
9A2	Unob Balance, Apportioned, Subsequent periods	586,617	
10C	Unob Balance, Not Available, Other	1,358,183	
11	Total status of budgetary resources	13,728,359	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,182,226	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,242,901	
	[12X Obligated Balance, start of year]	5,939,325]
13	Obligations incurred (+)	10,775,091	
14	Gross Outlays (-)	-11,613,989	
15A	Ob Bal: Unpaid Obligations, transferred, net (+ or -)	486	
16	Recoveries of prior year unpaid obligations, actual (-)	-49,932	
17	Change in uncollected customer payment from Federal sources	457,000	
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,293,891	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-785,901	
	[18X Obligated Balance, end of year]	5,507,990]

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment and Training Administration
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 012-05-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)	11,613,989			
19B	Offsetting Collections (-)	-853,257			
	[19X Net Outlays]	[10,760,732]

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employee Benefits Security Administration
Acct: Salaries and Expenses [Employee Benefits Security Admin

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-11-1700
Tres Acct: 16-1700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -1700 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	28,600			
3D1a BA: Offsetting Collections - Earned, Collected	40			
3D3 BA: Offsetting collections - Anticipated, without advance	12,210			
[3DX Orders\Receivables\Collections Subtotal]	12,250			
7 Total budgetary resources	40,850			

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	28,547			
8B2 Cat B Reim Ob: EBSA INTERAGENCY SERVICES (01)	29			
[8X Obligations Subtotal]	28,576	[]
9A1 Unob Balance, Apportioned, Currently available	12,275			
11 Total status of budgetary resources	40,850			

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	28,575			
14 Gross Outlays (-)	-22,062			
18A Ob Bal: Unpaid Obligations, end of period (+)	6,513			

NET OUTLAYS

19A Gross Outlays (+)	22,062			
19B Offsetting Collections (-)	-40			
[19X Net Outlays]	22,022	[]

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employee Benefits Security Administration
Acct: Salaries and Expenses [Employee Benefits Security Admin

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-11-1700
Tres Acct: 16-1700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -1700 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,000
7	Total budgetary resources	14,000

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	14,000
11	Total status of budgetary resources	14,000

TAFS: 16- -1700 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	33
7	Total budgetary resources	33

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	33
11	Total status of budgetary resources	33

01/18/08
 21:35:52
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Labor
 Bureau: Employee Benefits Security Administration
 Acct: Salaries and Expenses [Employee Benefits Security Admin] Contacts:

OMB Acct: 012-11-1700
 Tres Acct: 16-1700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,033		
3A1	BA: Appropriation, Actual	28,600		
3D1a	BA: Offsetting Collections - Earned, Collected	40		
3D3	BA: Offsetting collections - Anticipated, without advance	12,210		
	[3DX Orders\Receivables\Collections Subtotal]	12,250		
7	Total budgetary resources	54,883		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	28,547		
8B2	Category B, Reimbursable Obligations	29		
	[8X Obligations Subtotal]	28,576		
9A1	Unob Balance, Apportioned, Currently available	26,308		
11	Total status of budgetary resources	54,883		

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	28,575		
14	Gross Outlays (-)	-22,062		
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,513		

NET OUTLAYS

19A	Gross Outlays (+)	22,062		
19B	Offsetting Collections (-)	-40		
	[19X Net Outlays]	22,022		

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,876

Agency: Department of Labor
Bureau: Employee Benefits Security Administration
Acct: Salaries and Expenses [Employee Benefits Security Admin

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-11-1700
Tres Acct: 16-1700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -1700 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	886
7	Total budgetary resources	886

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	886
11	Total status of budgetary resources	886

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	538
14	Gross Outlays (-)	-9
18A	Ob Bal: Unpaid Obligations, end of period (+)	529

NET OUTLAYS

19A	Gross Outlays (+)	9
-----	-------------------	---

TAFS: 16- -1700 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,694
7	Total budgetary resources	1,694

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,694
11	Total status of budgetary resources	1,694

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	846
14	Gross Outlays (-)	-4
18A	Ob Bal: Unpaid Obligations, end of period (+)	842

01/18/08
21:35:52
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employee Benefits Security Administration
Acct: Salaries and Expenses [Employee Benefits Security Admin

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-11-1700
Tres Acct: 16-1700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -1700 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	36
3D1a	BA: Offsetting Collections - Earned, Collected	1
7	Total budgetary resources	37

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2
10C	Unob Balance, Not Available, Other	35
11	Total status of budgetary resources	37

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,447
13	Obligations incurred (+)	2
14	Gross Outlays (-)	-1,120
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,328

NET OUTLAYS

19A	Gross Outlays (+)	1,120
19B	Offsetting Collections (-)	-1
	[19X Net Outlays]	1,119

1

TAFS: 16- -1700 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	66
2A	Recoveries of prior year unpaid obligations, Actual	513
3D1a	BA: Offsetting Collections - Earned, Collected	313
7	Total budgetary resources	892

01/18/08
21:35:52
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employee Benefits Security Administration
Acct: Salaries and Expenses [Employee Benefits Security Admin

Contacts:

OMB Acct: 012-11-1700
Tres Acct: 16-1700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,944
2A	Recoveries of prior year unpaid obligations, Actual	513
3D1a	BA: Offsetting Collections - Earned, Collected	314
7	Total budgetary resources	3,771

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	790
10C	Unob Balance, Not Available, Other	2,982
11	Total status of budgetary resources	3,771

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	40,173
13	Obligations incurred (+)	790
14	Gross Outlays (-)	-16,755
16	Recoveries of prior year unpaid obligations, actual (-)	-513
18A	Ob Bal: Unpaid Obligations, end of period (+)	23,695

NET OUTLAYS

19A	Gross Outlays (+)	16,755
19B	Offsetting Collections (-)	-314
	[19X Net Outlays]	16,441

]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Labor
 Bureau: Employee Benefits Security Administration
 Acct: Salaries and Expenses [Employee Benefits Security Admin] Contacts:

OMB Acct: 012-11-1700
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	16,977	
2A	Recoveries of prior year unpaid obligations, Actual	513	
3A1	BA: Appropriation, Actual	28,600	
3D1a	BA: Offsetting Collections - Earned, Collected	354	
3D3	BA: Offsetting collections - Anticipated, without advance	12,210	
	[3DX Orders\Receivables\Collections Subtotal]	12,564	
7	Total budgetary resources	58,654	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	29,337	
8B2	Category B, Reimbursable Obligations	29	
	[8X Obligations Subtotal]	29,366]
9A1	Unob Balance, Apportioned, Currently available	26,308	
10C	Unob Balance, Not Available, Other	2,982	
11	Total status of budgetary resources	58,654	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	40,173	
13	Obligations incurred (+)	29,365	
14	Gross Outlays (-)	-38,817	
16	Recoveries of prior year unpaid obligations, actual (-)	-513	
18A	Ob Bal: Unpaid Obligations, end of period (+)	30,208	

NET OUTLAYS

19A	Gross Outlays (+)	38,817	
19B	Offsetting Collections (-)	-354	
	[19X Net Outlays]	38,463]

01/18/08
21:35:52
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Pension Benefit Guaranty Corporation
Acct: Pension Benefit Guaranty Corporation Fund

Contacts: BETSY ROGERS
202-326-40

Wayne McKinnon
(202) 326-4062

OMB Acct: 012-12-4204
Tres Acct: 16-4204

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -4204 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,506,500			
3D1a	BA: Offsetting Collections - Earned, Collected	1,830,826			
3D3	BA: Offsetting collections - Anticipated, without advance	2,817,174			
	[3DX Orders\Receivable Collections Subtotal]	4,648,000			
7	Total budgetary resources	19,154,500			

STATUS OF BUDGETARY RESOURCES

8B2	Cat B Reim Ob: First quarter (01)	1,069,506			
8B2	Cat B Reim Ob: Second quarter (02)	19,873			
8B2	Cat B Reim Ob: Third quarter (03)	16,462			
8B2	Cat B Reim Ob: Fourth quarter (04)	63,892			
8B2	Cat B Reim Ob: Financial Assistance (05)	41,961			
	[8X Obligations Subtotal]	1,211,694]
9A1	Unob Balance, Apportioned, Currently available	227,793			
9A2	Unob Balance, Apportioned, Subsequent periods	3,585,063			
10C	Unob Balance, Not Available, Other	14,129,949			
11	Total status of budgetary resources	19,154,500			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	117,086			
13	Obligations incurred (+)	1,211,695			
14	Gross Outlays (-)	-1,177,910			
18A	Ob Bal: Unpaid Obligations, end of period (+)	150,872			

NET OUTLAYS

19A	Gross Outlays (+)	1,177,910			
19B	Offsetting Collections (-)	-1,830,826			
	[19X Net Outlays]	-652,916]

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Pension Benefit Guaranty Corporation
Acct: Pension Benefit Guaranty Corporation Fund

Contacts:

OMB Acct: 012-12-4204
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,506,500
3D1a	BA: Offsetting Collections - Earned, Collected	1,830,826
3D3	BA: Offsetting collections - Anticipated, without advance	2,817,174
	[3DX Orders\Receivables\Collections Subtotal]	4,648,000
7	Total budgetary resources	19,154,500

STATUS OF BUDGETARY RESOURCES

8B2	Category B, Reimbursable Obligations	1,211,694
9A1	Unob Balance, Apportioned, Currently available	227,793
9A2	Unob Balance, Apportioned, Subsequent periods	3,585,063
10C	Unob Balance, Not Available, Other	14,129,949
11	Total status of budgetary resources	19,154,500

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	117,086
13	Obligations incurred (+)	1,211,695
14	Gross Outlays (-)	-1,177,910
18A	Ob Bal: Unpaid Obligations, end of period (+)	150,872

NET OUTLAYS

19A	Gross Outlays (+)	1,177,910
19B	Offsetting Collections (-)	-1,830,826
	[19X Net Outlays]	-652,916

]

01/18/08
 21:35:52
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Labor
 Bureau: Employment Standards Administration
 Acct: Salaries and Expenses [Employment Standards Administrat

Contacts: WEBSTER COLEMAN
 (202) 693-6821

Miguel Reyes
 (202) 693-6802

OMB Acct: 012-15-0105
 Tres Acct: 16-0105

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0105 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	99,484
3D3 BA: Offsetting collections - Anticipated, without advance	2,800
3D5a BA: Expenditure transfers from trust funds - Collected	7,504
3D5c BA: Expenditure transfers from trust funds - Anticipated	957
[3DX Orders\Receivables\Collections Subtotal]	11,261
7 Total budgetary resources	110,744

STATUS OF BUDGETARY RESOURCES

8A1 Cat A Dir Obs \ PgmCat: ENFORCEMENT OF WAGE & HOU	40,013	
8A1 Cat A Dir Obs \ PgmCat: FEDERAL CONTRACTOR EEO ST	19,447	
8A1 Cat A Dir Obs \ PgmCat: FEDERAL PROGRAMS FOR WORK	29,709	
8A1 Cat A Dir Obs \ PgmCat: PROGRAM DIRECTION AND SUP	3,633	
8A1 Cat A Dir Obs \ PgmCat: OFFICE OF LABOR MANAGEMEN	10,273	
[8X Obligations Subtotal]	103,075]
9A1 Unob Balance, Apportioned, Currently available	5,488	
9A2 Unob Balance, Apportioned, Subsequent periods	2,182	
11 Total status of budgetary resources	110,744	

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	103,075
14 Gross Outlays (-)	-78,868
18A Ob Bal: Unpaid Obligations, end of period (+)	24,207

NET OUTLAYS

19A Gross Outlays (+)	78,868	
19B Offsetting Collections (-)	-7,504	
[19X Net Outlays]	71,364]

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,885

Agency: Department of Labor
Bureau: Employment Standards Administration
Acct: Salaries and Expenses [Employment Standards Administrat

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-15-0105
Tres Acct: 16-0105

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0105 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,244
7	Total budgetary resources	3,244

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	3,244
11	Total status of budgetary resources	3,244

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,569
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,569

TAFS: 16- -0105 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,444
7	Total budgetary resources	1,444

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,444
11	Total status of budgetary resources	1,444

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,346
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,346

01/18/08
21:35:52
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment Standards Administration
Acct: Salaries and Expenses [Employment Standards Administrat

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-15-0105
Tres Acct: 16-0105

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0105 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,719
2A	Recoveries of prior year unpaid obligations, Actual	10
7	Total budgetary resources	1,729

STATUS OF BUDGETARY RESOURCES

8A1	Cat A Dir Obs \ PgmCat: FEDERAL CONTRACTOR EEO ST	60	
8A1	Cat A Dir Obs \ PgmCat: FEDERAL PROGRAMS FOR WORK	-1	
8A1	Cat A Dir Obs \ PgmCat: OFFICE OF LABOR MANAGEMEN	-1	
	[8X Obligations Subtotal]	58	1
10C	Unob Balance, Not Available, Other	1,670	
11	Total status of budgetary resources	1,729	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,371
13	Obligations incurred (+)	58
14	Gross Outlays (-)	-21
16	Recoveries of prior year unpaid obligations, actual (-)	-10
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,399

NET OUTLAYS

19A	Gross Outlays (+)	21
-----	-------------------	----

TAFS: 16- -0105 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	216
2A	Recoveries of prior year unpaid obligations, Actual	37
3D1a	BA: Offsetting Collections - Earned, Collected	5
7	Total budgetary resources	259

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment Standards Administration
Acct: Salaries and Expenses [Employment Standards Administrat

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-15-0105
Tres Acct: 16-0105

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Cat A Dir Obs \ PgmCat: ENFORCEMENT OF WAGE & HOU	22			
8A1	Cat A Dir Obs \ PgmCat: FEDERAL CONTRACTOR EEO ST	43			
8A1	Cat A Dir Obs \ PgmCat: FEDERAL PROGRAMS FOR WORK	5			
8A1	Cat A Dir Obs \ PgmCat: OFFICE OF LABOR MANAGEMEN	-1			
	[8X Obligations Subtotal]	69]
10C	Unob Balance, Not Available, Other	189			
11	Total status of budgetary resources	259			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,625			
13	Obligations incurred (+)	69			
14	Gross Outlays (-)	-365			
16	Recoveries of prior year unpaid obligations, actual (-)	-37			
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,292			

NET OUTLAYS

19A	Gross Outlays (+)	365			
19B	Offsetting Collections (-)	-5			
	[19X Net Outlays]	360]

TAFS: 16- -0105 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,019			
2A	Recoveries of prior year unpaid obligations, Actual	708			
3D1a	BA: Offsetting Collections - Earned, Collected	537			
7	Total budgetary resources	4,264			

STATUS OF BUDGETARY RESOURCES

8A1	Cat A Dir Obs \ PgmCat: ENFORCEMENT OF WAGE & HOU	498			
8A1	Cat A Dir Obs \ PgmCat: FEDERAL CONTRACTOR EEO ST	479			
8A1	Cat A Dir Obs \ PgmCat: FEDERAL PROGRAMS FOR WORK	154			
8A1	Cat A Dir Obs \ PgmCat: PROGRAM DI RECTION AND SUP	473			
8A1	Cat A Dir Obs \ PgmCat: OFFICE OF LABOR MANAGEMEN	209			
	[8X Obligations Subtotal]	1,813]
10C	Unob Balance, Not Available, Other	2,450			
11	Total status of budgetary resources	4,264			

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment Standards Administration
Acct: Salaries and Expenses [Employment Standards Administrat

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-15-0105
Tres Acct: 16-0105

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	54,438			
13	Obligations incurred (+)	1,814			
14	Gross Outlays (-)	-30,678			
16	Recoveries of prior year unpaid obligations, actual (-)	-708			
18A	Ob Bal: Unpaid Obligations, end of period (+)	24,867			

NET OUTLAYS

19A	Gross Outlays (+)	30,678			
19B	Offsetting Collections (-)	-537			
	[19X Net Outlays]		[	30,141]

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment Standards Administration
Acct: Salaries and Expenses [Employment Standards Administrat

Contacts:

OMB Acct: 012-15-0105
Tres Acct: 16-0105

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,642
2A	Recoveries of prior year unpaid obligations, Actual	755
3D1a	BA: Offsetting Collections - Earned, Collected	542
7	Total budgetary resources	10,940

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,940
10C	Unob Balance, Not Available, Other	8,997
11	Total status of budgetary resources	10,940

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	67,349
13	Obligations incurred (+)	1,941
14	Gross Outlays (-)	-31,064
16	Recoveries of prior year unpaid obligations, actual (-)	-755
18A	Ob Bal: Unpaid Obligations, end of period (+)	37,473

NET OUTLAYS

19A	Gross Outlays (+)	31,064
19B	Offsetting Collections (-)	-542
	[19X Net Outlays]	30,522

]

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment Standards Administration
Acct: Salaries and Expenses [Employment Standards Administrat

Contacts:

OMB Acct: 012-15-0105
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	116,653			
2A	Recoveries of prior year unpaid obligations, Actual	755			
3A1	BA: Appropriation, Actual	99,484			
3D1a	BA: Offsetting Collections - Earned, Collected	543			
3D3	BA: Offsetting collections - Anticipated, without advance	2,800			
3D5a	BA: Expenditure transfers from trust funds - Collected	7,504			
3D5c	BA: Expenditure transfers from trust funds - Anticipated	957			
	[3DX Orders\Receivables\Collections Subtotal]	11,804			
7	Total budgetary resources	228,696			

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	105,015			
8B2	Category B, Reimbursable Obligations	691			
	[8X Obligations Subtotal]	105,706]
9A1	Unob Balance, Apportioned, Currently available	5,043			
9A2	Unob Balance, Apportioned, Subsequent periods	12,366			
10C	Unob Balance, Not Available, Other	105,579			
11	Total status of budgetary resources	228,696			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	67,372			
13	Obligations incurred (+)	105,707			
14	Gross Outlays (-)	-109,942			
16	Recoveries of prior year unpaid obligations, actual (-)	-755			
18A	Ob Bal: Unpaid Obligations, end of period (+)	62,385			

NET OUTLAYS

19A	Gross Outlays (+)	109,942			
19B	Offsetting Collections (-)	-8,047			
	[19X Net Outlays]	101,895]

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment Standards Administration
Acct: Special Benefits

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-15-1521
Tres Acct: 16-1521

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -1521 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,487,399		
2A	Recoveries of prior year unpaid obligations, Actual	4		
3D1a	BA: Offsetting Collections - Earned, Collected	400,353		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,178,731		
3D2a	BA: Change in unfilled customer orders - Advance received	-51,186		
3D3	BA: Offsetting collections - Anticipated, without advance	2,532,836		
	[3DX Orders\Receivables\Collections Subtotal]	4,060,734		
7	Total budgetary resources	5,548,136		

STATUS OF BUDGETARY RESOURCES

8B2	Cat B Reim Ob: Special Benefits payments (01)	657,073		
9A1	Unob Balance, Apportioned, Currently available	3,202,686		
10C	Unob Balance, Not Available, Other	1,688,378		
11	Total status of budgetary resources	5,548,136		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	88,812		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,027		
	[12X Obligated Balance, start of year]	87,785		
13	Obligations incurred (+)	657,073		
14	Gross Outlays (-)	-633,788		
16	Recoveries of prior year unpaid obligations, actual (-)	-4		
17	Change in uncollected customer payment from Federal sources	-1,178,731		
18A	Ob Bal: Unpaid Obligations, end of period (+)	112,093		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,179,758		
	[18X Obligated Balance, end of year]	-1,067,665		

NET OUTLAYS

19A	Gross Outlays (+)	633,788		
19B	Offsetting Collections (-)	-349,166		
	[19X Net Outlays]	284,622		

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Labor
 Bureau: Employment Standards Administration
 Acct: Special Benefits

Contacts:

OMB Acct: 012-15-1521
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,487,399		
2A	Recoveries of prior year unpaid obligations, Actual	4		
3D1a	BA: Offsetting Collections - Earned, Collected	400,353		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,178,731		
3D2a	BA: Change in unfilled customer orders - Advance received	-51,186		
3D3	BA: Offsetting collections - Anticipated, without advance	2,532,836		
	[3DX Orders\Receivable Collections Subtotal]	4,060,734		
7	Total budgetary resources	5,548,136		

STATUS OF BUDGETARY RESOURCES

8B2	Category B, Reimbursable Obligations	657,073		
9A1	Unob Balance, Apportioned, Currently available	3,202,686		
10C	Unob Balance, Not Available, Other	1,688,378		
11	Total status of budgetary resources	5,548,136		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	88,812		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,027		
	[12X Obligated Balance, start of year]	87,785		
13	Obligations incurred (+)	657,073		
14	Gross Outlays (-)	-633,788		
16	Recoveries of prior year unpaid obligations, actual (-)	-4		
17	Change in uncollected customer payment from Federal sources	-1,178,731		
18A	Ob Bal: Unpaid Obligations, end of period (+)	112,093		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,179,758		
	[18X Obligated Balance, end of year]	-1,067,665		

NET OUTLAYS

19A	Gross Outlays (+)	633,788		
19B	Offsetting Collections (-)	-349,166		
	[19X Net Outlays]	284,622		

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,894

Agency: Department of Labor
Bureau: Employment Standards Administration
Acct: Energy Employees Occupational Illness Compensation Fund

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-15-1523
Tres Acct: 16-1523

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -1523 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	29,059
3A1	BA: Appropriation, Actual	272,000
7	Total budgetary resources	301,059

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	275,422
9A1	Unob Balance, Apportioned, Currently available	16,089
10C	Unob Balance, Not Available, Other	9,548
11	Total status of budgetary resources	301,059

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	24,005
13	Obligations incurred (+)	275,422
14	Gross Outlays (-)	-266,237
18A	Ob Bal: Unpaid Obligations, end of period (+)	33,190

NET OUTLAYS

19A	Gross Outlays (+)	266,237
-----	-------------------	---------

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment Standards Administration
Acct: Energy Employees Occupational Illness Compensation Fund

Contacts:

OMB Acct: 012-15-1523
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	29,059
3A1	BA: Appropriation, Actual	272,000
7	Total budgetary resources	301,059

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	275,422
9A1	Unob Balance, Apportioned, Currently available	16,089
10C	Unob Balance, Not Available, Other	9,548
11	Total status of budgetary resources	301,059

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	24,005
13	Obligations incurred (+)	275,422
14	Gross Outlays (-)	-266,237
18A	Ob Bal: Unpaid Obligations, end of period (+)	33,190

NET OUTLAYS

19A	Gross Outlays (+)	266,237
-----	-------------------	---------

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,896

Agency: Department of Labor
Bureau: Employment Standards Administration
Acct: Administrative Expenses, Energy Employees Occupational

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-15-1524
Tres Acct: 16-1524

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -1524 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,986			
2A	Recoveries of prior year unpaid obligations, Actual	88			
3A1	BA: Appropriation, Actual	158,278			
3D1a	BA: Offsetting Collections - Earned, Collected	13			
7	Total budgetary resources	163,366			

STATUS OF BUDGETARY RESOURCES

8A1	Cat A Dir Obs \ PgmCat: DEPT OF LABOR, PART B	20,945			
8A1	Cat A Dir Obs \ PgmCat: DEPT OF LABOR, PART E	10,182			
8A1	Cat A Dir Obs \ PgmCat: OMBUDSMAN	166			
8A1	Cat A Dir Obs \ PgmCat: OTHER	97			
	[8X Obligations Subtotal]	31,390]
9A1	Unob Balance, Apportioned, Currently available	9,212			
9A2	Unob Balance, Apportioned, Subsequent periods	122,764			
11	Total status of budgetary resources	163,366			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	58,827			
13	Obligations incurred (+)	31,390			
14	Gross Outlays (-)	-34,424			
16	Recoveries of prior year unpaid obligations, actual (-)	-88			
18A	Ob Bal: Unpaid Obligations, end of period (+)	55,704			

NET OUTLAYS

19A	Gross Outlays (+)	34,424			
19B	Offsetting Collections (-)	-13			
	[19X Net Outlays]	34,411]

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment Standards Administration
Acct: Special Benefits for Disabled Coal Miners

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-15-0169
Tres Acct: 16-0169

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0169 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	43,132		
2A	Recoveries of prior year unpaid obligations, Actual	1		
3A1	BA: Appropriation, Actual	68,633		
7	Total budgetary resources	111,766		

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Benefits (01)	66,354		
8A2	Cat B Dir Obs: Administration (02)	510		
	[8X Obligations Subtotal]	66,864]
9A1	Unob Balance, Apportioned, Currently available	44,901		
11	Total status of budgetary resources	111,766		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	24,601		
13	Obligations incurred (+)	66,864		
14	Gross Outlays (-)	-68,816		
16	Recoveries of prior year unpaid obligations, actual (-)	-1		
18A	Ob Bal: Unpaid Obligations, end of period (+)	22,648		

NET OUTLAYS

19A	Gross Outlays (+)	68,816		
-----	-------------------	--------	--	--

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment Standards Administration
Acct: Special Benefits for Disabled Coal Miners

Contacts:

OMB Acct: 012-15-0169
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	43,132
2A	Recoveries of prior year unpaid obligations, Actual	1
3A1	BA: Appropriation, Actual	68,633
7	Total budgetary resources	111,766

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	66,864
9A1	Unob Balance, Apportioned, Currently available	44,901
11	Total status of budgetary resources	111,766

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	24,601
13	Obligations incurred (+)	66,864
14	Gross Outlays (-)	-68,816
16	Recoveries of prior year unpaid obligations, actual (-)	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	22,648

NET OUTLAYS

19A	Gross Outlays (+)	68,816
-----	-------------------	--------

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment Standards Administration
Acct: Panama Canal Commission Compensation Fund

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-15-5155
Tres Acct: 16-5155

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -5155 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	76,931
3A1	BA: Appropriation, Actual	2,149
7	Total budgetary resources	79,080

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	6,046
9B	Unob Balance, Exempt from apportionment	73,034
11	Total status of budgetary resources	79,080

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	6,046
14	Gross Outlays (-)	-6,046

NET OUTLAYS

19A	Gross Outlays (+)	6,046
-----	-------------------	-------

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment Standards Administration
Acct: Panama Canal Commission Compensation Fund

Contacts:

OMB Acct: 012-15-5155
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	76,931
3A1	BA: Appropriation, Actual	2,149
7	Total budgetary resources	79,080

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	6,046
9B	Unob Balance, Exempt from apportionment	73,034
11	Total status of budgetary resources	79,080

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	6,046
14	Gross Outlays (-)	-6,046

NET OUTLAYS

19A	Gross Outlays (+)	6,046
-----	-------------------	-------

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment Standards Administration
Acct: Black Lung Disability Trust Fund

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-15-8144
Tres Acct: 16-8144

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16-20-8144 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,567
4A	Nonexpenditure transfers, net: Actual transfers, BA	70,500
7	Total budgetary resources	72,067

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	69,586
9B	Unob Balance, Exempt from apportionment	2,481
11	Total status of budgetary resources	72,067

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	69,586
14	Gross Outlays (-)	-69,586

NET OUTLAYS

19A	Gross Outlays (+)	69,586
-----	-------------------	--------

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment Standards Administration
Acct: Black Lung Disability Trust Fund

Contacts: RYAN HANNA
(304) 480-5127

MATT HANSELL
(304) 480-5120

OMB Acct: 012-15-8144
Tres Acct: 20-8144

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 20- -8144 \X

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	139,745
4A	Nonexpenditure transfers, net: Actual transfers, BA	-70,500
7	Total budgetary resources	69,245

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	10,514
9B	Unob Balance, Exempt from apportionment	58,731
11	Total status of budgetary resources	69,245

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	10,514
14	Gross Outlays (-)	-10,514

NET OUTLAYS

19A	Gross Outlays (+)	10,514
-----	-------------------	--------

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment Standards Administration
Acct: Black Lung Disability Trust Fund

Contacts:

OMB Acct: 012-15-8144
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,567
3A1	BA: Appropriation, Actual	139,745
7	Total budgetary resources	141,312

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	80,100
9B	Unob Balance, Exempt from apportionment	61,212
11	Total status of budgetary resources	141,312

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	80,100
14	Gross Outlays (-)	-80,100

NET OUTLAYS

19A	Gross Outlays (+)	80,100
-----	-------------------	--------

01/18/08
21:35:52
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment Standards Administration
Acct: Special Workers' Compensation

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-15-9971
Tres Acct: 16-8130

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -8130 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	66,477
3A1	BA: Appropriation, Actual	2,991
3D1a	BA: Offsetting Collections - Earned, Collected	17
7	Total budgetary resources	69,486

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	33,447
9B	Unob Balance, Exempt from apportionment	36,039
11	Total status of budgetary resources	69,486

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,655
13	Obligations incurred (+)	33,447
14	Gross Outlays (-)	-35,367
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,735

NET OUTLAYS

19A	Gross Outlays (+)	35,367
19B	Offsetting Collections (-)	-17
	[19X Net Outlays]	35,350

]

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment Standards Administration
Acct: Special Workers' Compensation

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-15-9971
Tres Acct: 16-8134

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -8134 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,364
3A1	BA: Appropriation, Actual	65
7	Total budgetary resources	6,429

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	2,557
9B	Unob Balance, Exempt from apportionment	3,872
11	Total status of budgetary resources	6,429

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	298
13	Obligations incurred (+)	2,557
14	Gross Outlays (-)	-2,714
18A	Ob Bal: Unpaid Obligations, end of period (+)	141

NET OUTLAYS

19A	Gross Outlays (+)	2,714
-----	-------------------	-------

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment Standards Administration
Acct: Special Workers' Compensation

Contacts:

OMB Acct: 012-15-9971
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	72,841			
3A1	BA: Appropriation, Actual	3,056			
3D1a	BA: Offsetting Collections - Earned, Collected	17			
7	Total budgetary resources	75,915			

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	36,004			
9B	Unob Balance, Exempt from apportionment	39,911			
11	Total status of budgetary resources	75,915			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,953			
13	Obligations incurred (+)	36,004			
14	Gross Outlays (-)	-38,081			
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,876			

NET OUTLAYS

19A	Gross Outlays (+)	38,081			
19B	Offsetting Collections (-)	-17			
	[19X Net Outlays]		[	38,064]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Labor
 Bureau: Employment Standards Administration
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 012-15-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,832,568
2A Recoveries of prior year unpaid obligations, Actual	848
3A1 BA: Appropriation, Actual	743,345
3D1a BA: Offsetting Collections - Earned, Collected	400,926
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,178,731
3D2a BA: Change in unfilled customer orders - Advance received	-51,186
3D3 BA: Offsetting collections - Anticipated, without advance	2,535,636
3D5a BA: Expenditure transfers from trust funds - Collected	7,504
3D5c BA: Expenditure transfers from trust funds - Anticipated	957
[3DX Orders\Receivable Collections Subtotal]	4,072,568
7 Total budgetary resources	6,649,330

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	136,405	
8A2 Category B, Direct Obligations	66,864	
8A3 Exempt from Apportionment, Direct Obligations	397,572	
8B2 Category B, Reimbursable Obligations	657,764	
[8X Obligations Subtotal]	1,258,605]
9A1 Unob Balance, Apportioned, Currently available	3,277,931	
9A2 Unob Balance, Apportioned, Subsequent periods	135,130	
9B Unob Balance, Exempt from apportionment	174,157	
10C Unob Balance, Not Available, Other	1,803,505	
11 Total status of budgetary resources	6,649,330	

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	267,570	
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,027	
[12X Obligated Balance, start of year]	266,543]
13 Obligations incurred (+)	1,258,606	
14 Gross Outlays (-)	-1,237,434	
16 Recoveries of prior year unpaid obligations, actual (-)	-848	
17 Change in uncollected customer payment from Federal sources	-1,178,731	
18A Ob Bal: Unpaid Obligations, end of period (+)	287,896	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,179,758	
[18X Obligated Balance, end of year]	-891,862]

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Employment Standards Administration
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 012-15-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	1,237,434			
19B Offsetting Collections (-)	-357,243			
[19X Net Outlays]	880,191]

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Occupational Safety and Health Administration
Acct: Salaries and Expenses [Occupational Safety and Health A

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-18-0400
Tres Acct: 16-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0400 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	122,413			
3D1a BA: Offsetting Collections - Earned, Collected	29			
3D3 BA: Offsetting collections - Anticipated, without advance	7,485			
[3DX Orders\Receivables\Collections Subtotal]	7,514			
7 Total budgetary resources	129,927			

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	97,059			
8A2 Cat B Dir Obs: STATE PROGRAM GRANTS (01)	22,900			
8B1 Category A, Reimbursable Obligations	135			
[8X Obligations Subtotal]	120,094	[]
9A1 Unob Balance, Apportioned, Currently available	8,667			
9A2 Unob Balance, Apportioned, Subsequent periods	1,166			
11 Total status of budgetary resources	129,927			

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	120,094			
14 Gross Outlays (-)	-81,438			
18A Ob Bal: Unpaid Obligations, end of period (+)	38,655			

NET OUTLAYS

19A Gross Outlays (+)	81,438			
19B Offsetting Collections (-)	-29			
[19X Net Outlays]	81,409	[]

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Occupational Safety and Health Administration
Acct: Salaries and Expenses [Occupational Safety and Health A

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-18-0400
Tres Acct: 16-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0400 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	15
7	Total budgetary resources	15

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	15
11	Total status of budgetary resources	15

01/18/08
 21:35:52
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Labor
 Bureau: Occupational Safety and Health Administration
 Acct: Salaries and Expenses [Occupational Safety and Health A

Contacts:

OMB Acct: 012-18-0400
 Tres Acct: 16-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	15		
3A1	BA: Appropriation, Actual	122,413		
3D1a	BA: Offsetting Collections - Earned, Collected	29		
3D3	BA: Offsetting collections - Anticipated, without advance	7,485		
	[3DX Orders\Receivables\Collections Subtotal]	7,514		
7	Total budgetary resources	129,942		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	97,059		
8A2	Category B, Direct Obligations	22,900		
8B1	Category A, Reimbursable Obligations	135		
	[8X Obligations Subtotal]	120,094		
9A1	Unob Balance, Apportioned, Currently available	8,682		
9A2	Unob Balance, Apportioned, Subsequent periods	1,166		
11	Total status of budgetary resources	129,942		

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	120,094		
14	Gross Outlays (-)	-81,438		
18A	Ob Bal: Unpaid Obligations, end of period (+)	38,655		

NET OUTLAYS

19A	Gross Outlays (+)	81,438		
19B	Offsetting Collections (-)	-29		
	[19X Net Outlays]	81,409		

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Occupational Safety and Health Administration
Acct: Salaries and Expenses [Occupational Safety and Health A

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-18-0400
Tres Acct: 16-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0400 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 5,643
7 Total budgetary resources 5,643

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 5,643
11 Total status of budgetary resources 5,643

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 327
18A Ob Bal: Unpaid Obligations, end of period (+) 327

TAFS: 16- -0400 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 6,546
2A Recoveries of prior year unpaid obligations, Actual 1
7 Total budgetary resources 6,547

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 6,547
11 Total status of budgetary resources 6,547

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 3,026
14 Gross Outlays (-) -15
16 Recoveries of prior year unpaid obligations, actual (-) -1
18A Ob Bal: Unpaid Obligations, end of period (+) 3,010

01/18/08
 21:35:52
 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Labor
 Bureau: Occupational Safety and Health Administration
 Acct: Salaries and Expenses [Occupational Safety and Health A

Contacts: WEBSTER COLEMAN
 (202) 693-6821

Miguel Reyes
 (202) 693-6802

OMB Acct: 012-18-0400
 Tres Acct: 16-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0400 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	876	
2A	Recoveries of prior year unpaid obligations, Actual	136	
3D1a	BA: Offsetting Collections - Earned, Collected	3	
7	Total budgetary resources	1,015	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-3	
10C	Unob Balance, Not Available, Other	1,019	
11	Total status of budgetary resources	1,015	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,568	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-8,099	
	[12X Obligated Balance, start of year]	[4,469	] 1
13	Obligations incurred (+)	-3	
14	Gross Outlays (-)	-2,542	
16	Recoveries of prior year unpaid obligations, actual (-)	-136	
18A	Ob Bal: Unpaid Obligations, end of period (+)	9,887	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-8,099	
	[18X Obligated Balance, end of year]	[1,788	] 1

NET OUTLAYS

19A	Gross Outlays (+)	2,542	
19B	Offsetting Collections (-)	-3	
	[19X Net Outlays]	[2,539	] 1

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Occupational Safety and Health Administration
Acct: Salaries and Expenses [Occupational Safety and Health A

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-18-0400
Tres Acct: 16-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0400 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	43		
2A	Recoveries of prior year unpaid obligations, Actual	6,114		
3D1a	BA: Offsetting Collections - Earned, Collected	542		
7	Total budgetary resources	6,699		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,313		
8A2	Cat B Dir Obs: TRAINING AND EDUCATION GR (02)	3,902		
8B1	Category A, Reimbursable Obligations	12		
	[8X Obligations Subtotal]	6,227]
10C	Unob Balance, Not Available, Other	472		
11	Total status of budgetary resources	6,699		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	74,020		
13	Obligations incurred (+)	6,227		
14	Gross Outlays (-)	-36,485		
16	Recoveries of prior year unpaid obligations, actual (-)	-6,114		
18A	Ob Bal: Unpaid Obligations, end of period (+)	37,648		

NET OUTLAYS

19A	Gross Outlays (+)	36,485		
19B	Offsetting Collections (-)	-542		
	[19X Net Outlays]	35,943]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Labor
 Bureau: Occupational Safety and Health Administration
 Acct: Salaries and Expenses [Occupational Safety and Health A] Contacts:

OMB Acct: 012-18-0400
 Tres Acct: 16-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	16,271		
2A	Recoveries of prior year unpaid obligations, Actual	6,253		
3D1a	BA: Offsetting Collections - Earned, Collected	545		
7	Total budgetary resources	23,069		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,310		
8A2	Category B, Direct Obligations	3,902		
8B1	Category A, Reimbursable Obligations	12		
	[8X Obligations Subtotal]	6,224]
10C	Unob Balance, Not Available, Other	16,847		
11	Total status of budgetary resources	23,069		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	95,691		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-8,099		
	[12X Obligated Balance, start of year]	87,592]
13	Obligations incurred (+)	6,224		
14	Gross Outlays (-)	-39,667		
16	Recoveries of prior year unpaid obligations, actual (-)	-6,253		
18A	Ob Bal: Unpaid Obligations, end of period (+)	55,995		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-8,099		
	[18X Obligated Balance, end of year]	47,896]

NET OUTLAYS

19A	Gross Outlays (+)	39,667		
19B	Offsetting Collections (-)	-545		
	[19X Net Outlays]	39,122]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Labor
 Bureau: Occupational Safety and Health Administration
 Acct: Salaries and Expenses [Occupational Safety and Health A] Contacts:

OMB Acct: 012-18-0400
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	16,286	
2A	Recoveries of prior year unpaid obligations, Actual	6,253	
3A1	BA: Appropriation, Actual	122,413	
3D1a	BA: Offsetting Collections - Earned, Collected	574	
3D3	BA: Offsetting collections - Anticipated, without advance	7,485	
	[3DX Orders\Receivables\Collections Subtotal]	8,059	
7	Total budgetary resources	153,011	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	99,369	
8A2	Category B, Direct Obligations	26,802	
8B1	Category A, Reimbursable Obligations	147	
	[8X Obligations Subtotal]	126,318]
9A1	Unob Balance, Apportioned, Currently available	8,682	
9A2	Unob Balance, Apportioned, Subsequent periods	1,166	
10C	Unob Balance, Not Available, Other	16,847	
11	Total status of budgetary resources	153,011	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	95,691	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-8,099	
	[12X Obligated Balance, start of year]	87,592]
13	Obligations incurred (+)	126,318	
14	Gross Outlays (-)	-121,105	
16	Recoveries of prior year unpaid obligations, actual (-)	-6,253	
18A	Ob Bal: Unpaid Obligations, end of period (+)	94,650	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-8,099	
	[18X Obligated Balance, end of year]	86,551]

NET OUTLAYS

19A	Gross Outlays (+)	121,105	
19B	Offsetting Collections (-)	-574	
	[19X Net Outlays]	120,531]

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Mine Safety and Health Administration
Acct: Salaries and Expenses [Mine Safety and Health Administr

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-19-1200
Tres Acct: 16-1200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -1200 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	339,862
3D1a BA: Offsetting Collections - Earned, Collected	212
3D3 BA: Offsetting collections - Anticipated, without advance	1,613
[3DX Orders\Receivables\Collections Subtotal]	1,825
6B Permanently not available: Enacted reductions (-)	-5,937
7 Total budgetary resources	335,750

STATUS OF BUDGETARY RESOURCES

8A1 Cat A Dir Obs \ PgmCat: COAL MINE SAFETY AND HEAL	30,160	
8A1 Cat A Dir Obs \ PgmCat: METAL AND NONMETAL MINE S	15,679	
8A1 Cat A Dir Obs \ PgmCat: OFFICE OF STANDARDS, REGU	669	
8A1 Cat A Dir Obs \ PgmCat: OFFICE OF ASSESSMENTS	1,094	
8A1 Cat A Dir Obs \ PgmCat: EDUCATION POLICY AND DEVE	5,736	
8A1 Cat A Dir Obs \ PgmCat: TECHNICAL SUPPORT	5,691	
8A1 Cat A Dir Obs \ PgmCat: PROGRAM ADMINISTRATION	7,720	
8A1 Cat A Dir Obs \ PgmCat: PROGRAM EVALUATION AND IN	3,590	
[8X Obligations Subtotal]	70,339]
9A1 Unob Balance, Apportioned, Currently available	12,657	
9A2 Unob Balance, Apportioned, Subsequent periods	251,327	
10C Unob Balance, Not Available, Other	1,427	
11 Total status of budgetary resources	335,750	

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	70,338
14 Gross Outlays (-)	-51,624
18A Ob Bal: Unpaid Obligations, end of period (+)	18,715

NET OUTLAYS

19A Gross Outlays (+)	51,624	
19B Offsetting Collections (-)	-212	
[19X Net Outlays]	51,412]

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Mine Safety and Health Administration
Acct: Salaries and Expenses [Mine Safety and Health Administr

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-19-1200
Tres Acct: 16-1200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -1200 \X

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	305
18A	Ob Bal: Unpaid Obligations, end of period (+)	305

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Mine Safety and Health Administration
Acct: Salaries and Expenses [Mine Safety and Health Administr

Contacts:

OMB Acct: 012-19-1200
Tres Acct: 16-1200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	339,862
3D1a BA: Offsetting Collections - Earned, Collected	212
3D3 BA: Offsetting collections - Anticipated, without advance	1,613
[3DX Orders\Receivables\Collections Subtotal]	1,825
6B Permanently not available: Enacted reductions (-)	-5,937
7 Total budgetary resources	335,750

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	70,339
9A1 Unob Balance, Apportioned, Currently available	12,657
9A2 Unob Balance, Apportioned, Subsequent periods	251,327
10C Unob Balance, Not Available, Other	1,427
11 Total status of budgetary resources	335,750

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	305
13 Obligations incurred (+)	70,338
14 Gross Outlays (-)	-51,624
18A Ob Bal: Unpaid Obligations, end of period (+)	19,020

NET OUTLAYS

19A Gross Outlays (+)	51,624
19B Offsetting Collections (-)	-212
[19X Net Outlays]	51,412

]

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,922

Agency: Department of Labor
Bureau: Mine Safety and Health Administration
Acct: Salaries and Expenses [Mine Safety and Health Administr

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-19-1200
Tres Acct: 16-1200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -1200 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	551
2A	Recoveries of prior year unpaid obligations, Actual	4
7	Total budgetary resources	554

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	554
11	Total status of budgetary resources	554

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	204
16	Recoveries of prior year unpaid obligations, actual (-)	-4
18A	Ob Bal: Unpaid Obligations, end of period (+)	200

TAFS: 16- -1200 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	156
7	Total budgetary resources	156

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	156
11	Total status of budgetary resources	156

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	291
18A	Ob Bal: Unpaid Obligations, end of period (+)	291

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Mine Safety and Health Administration
Acct: Salaries and Expenses [Mine Safety and Health Administr

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-19-1200
Tres Acct: 16-1200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -1200 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	162
7	Total budgetary resources	162

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-3
10C	Unob Balance, Not Available, Other	165
11	Total status of budgetary resources	162

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	346
13	Obligations incurred (+)	-3
14	Gross Outlays (-)	-58
18A	Ob Bal: Unpaid Obligations, end of period (+)	285

NET OUTLAYS

19A	Gross Outlays (+)	58
-----	-------------------	----

TAFS: 16- -1200 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	233
2A	Recoveries of prior year unpaid obligations, Actual	106
3D1a	BA: Offsetting Collections - Earned, Collected	2
7	Total budgetary resources	342

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1
10C	Unob Balance, Not Available, Other	341
11	Total status of budgetary resources	342

01/18/08
21:35:52
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Mine Safety and Health Administration
Acct: Salaries and Expenses [Mine Safety and Health Administr

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-19-1200
Tres Acct: 16-1200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	985			
13	Obligations incurred (+)	1			
14	Gross Outlays (-)	-129			
16	Recoveries of prior year unpaid obligations, actual (-)	-106			
18A	Ob Bal: Unpaid Obligations, end of period (+)	751			

NET OUTLAYS

19A	Gross Outlays (+)	129			
19B	Offsetting Collections (-)	-2			
	[19X Net Outlays]	127]

TAFS: 16- -1200 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	143			
2A	Recoveries of prior year unpaid obligations, Actual	2,046			
3D1a	BA: Offsetting Collections - Earned, Collected	169			
7	Total budgetary resources	2,358			

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,771			
8B1	Category A, Reimbursable Obligations	3			
	[8X Obligations Subtotal]	1,774]
10C	Unob Balance, Not Available, Other	585			
11	Total status of budgetary resources	2,358			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	36,437			
13	Obligations incurred (+)	1,774			
14	Gross Outlays (-)	-21,824			
16	Recoveries of prior year unpaid obligations, actual (-)	-2,046			
18A	Ob Bal: Unpaid Obligations, end of period (+)	14,340			

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Mine Safety and Health Administration
Acct: Salaries and Expenses [Mine Safety and Health Administr

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-19-1200
Tres Acct: 16-1200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		21,824			
19B	Offsetting Collections (-)		-169			
	[19X Net Outlays]	[	21,655]

TAFS: 16- -1200 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	27
2A	Recoveries of prior year unpaid obligations, Actual	697
7	Total budgetary resources	724

STATUS OF BUDGETARY RESOURCES

8A1	Cat A Dir Obs \ PgmCat: COAL MINE SAFETY AND HEAL	32
8A1	Cat A Dir Obs \ PgmCat: EDUCATION POLICY AND DEVE	611
8A1	Cat A Dir Obs \ PgmCat: TECHNICAL SUPPORT	-1
	[8X Obligations Subtotal]	[642]
10C	Unob Balance, Not Available, Other	81
11	Total status of budgetary resources	724

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,043
13	Obligations incurred (+)	642
14	Gross Outlays (-)	-2,023
16	Recoveries of prior year unpaid obligations, actual (-)	-697
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,966

NET OUTLAYS

19A	Gross Outlays (+)	2,023
-----	-------------------	-------

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Mine Safety and Health Administration
Acct: Salaries and Expenses [Mine Safety and Health Administr

Contacts:

OMB Acct: 012-19-1200
Tres Acct: 16-1200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,272		
2A	Recoveries of prior year unpaid obligations, Actual	2,853		
3D1a	BA: Offsetting Collections - Earned, Collected	171		
7	Total budgetary resources	4,296		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,411		
8B1	Category A, Reimbursable Obligations	3		
	[8X Obligations Subtotal]	2,414]
10C	Unob Balance, Not Available, Other	1,882		
11	Total status of budgetary resources	4,296		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	48,306		
13	Obligations incurred (+)	2,414		
14	Gross Outlays (-)	-24,034		
16	Recoveries of prior year unpaid obligations, actual (-)	-2,853		
18A	Ob Bal: Unpaid Obligations, end of period (+)	23,833		

NET OUTLAYS

19A	Gross Outlays (+)	24,034		
19B	Offsetting Collections (-)	-171		
	[19X Net Outlays]	23,863]

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Mine Safety and Health Administration
Acct: Salaries and Expenses [Mine Safety and Health Administr

Contacts:

OMB Acct: 012-19-1200
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,272			
2A	Recoveries of prior year unpaid obligations, Actual	2,853			
3A1	BA: Appropriation, Actual	339,862			
3D1a	BA: Offsetting Collections - Earned, Collected	383			
3D3	BA: Offsetting collections - Anticipated, without advance	1,613			
	[3DX Orders\Receivables\Collections Subtotal]	1,996			
6B	Permanently not available: Enacted reductions (-)	-5,937			
7	Total budgetary resources	340,046			

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	72,750			
8B1	Category A, Reimbursable Obligations	3			
	[8X Obligations Subtotal]	72,753]
9A1	Unob Balance, Apportioned, Currently available	12,657			
9A2	Unob Balance, Apportioned, Subsequent periods	251,327			
10C	Unob Balance, Not Available, Other	3,309			
11	Total status of budgetary resources	340,046			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	48,611			
13	Obligations incurred (+)	72,752			
14	Gross Outlays (-)	-75,658			
16	Recoveries of prior year unpaid obligations, actual (-)	-2,853			
18A	Ob Bal: Unpaid Obligations, end of period (+)	42,853			

NET OUTLAYS

19A	Gross Outlays (+)	75,658			
19B	Offsetting Collections (-)	-383			
	[19X Net Outlays]	75,275]

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Bureau of Labor Statistics
Acct: Salaries and Expenses [Bureau of Labor Statistics]

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-20-0200
Tres Acct: 16-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0200 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	118,423
3D1a BA: Offsetting Collections - Earned, Collected	2,753
3D3 BA: Offsetting collections - Anticipated, without advance	2,465
3D5a BA: Expenditure transfers from trust funds - Collected	19,375
[3DX Orders\Receivables\Collections Subtotal]	24,593
7 Total budgetary resources	143,016

STATUS OF BUDGETARY RESOURCES

8A1 Cat A Dir Obs \ PgmCat: EMPLOYMENT & UNEMPLOYMENT	59,881
8A1 Cat A Dir Obs \ PgmCat: PRICES AND COST OF LIVING	43,525
8A1 Cat A Dir Obs \ PgmCat: COMPENSATION AND WORKING	20,188
8A1 Cat A Dir Obs \ PgmCat: PRODUCTIVITY AND TECHNOLOGY	2,637
8A1 Cat A Dir Obs \ PgmCat: EXECUTIVE DIRECTION & STAFF	8,736
8B1 Cat B Reim Ob \ PgmCat: REIMBURSABLES	2,152
[8X Obligations Subtotal]	137,119
9A1 Unob Balance, Apportioned, Currently available	3,642
9A2 Unob Balance, Apportioned, Subsequent periods	2,256
11 Total status of budgetary resources	143,016

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	137,118
14 Gross Outlays (-)	-83,271
18A Ob Bal: Unpaid Obligations, end of period (+)	53,847

NET OUTLAYS

19A Gross Outlays (+)	83,271
19B Offsetting Collections (-)	-22,127
[19X Net Outlays]	61,144

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Bureau of Labor Statistics
Acct: Salaries and Expenses [Bureau of Labor Statistics]

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-20-0200
Tres Acct: 16-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0200 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,041
2A	Recoveries of prior year unpaid obligations, Actual	185
7	Total budgetary resources	3,226

STATUS OF BUDGETARY RESOURCES

8A1	Cat A Dir Obs \ PgmCat: OFFICE OF THE CHIEF	2
10C	Unob Balance, Not Available, Other	3,223
11	Total status of budgetary resources	3,226

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	857
13	Obligations incurred (+)	3
14	Gross Outlays (-)	18
16	Recoveries of prior year unpaid obligations, actual (-)	-185
18A	Ob Bal: Unpaid Obligations, end of period (+)	693

NET OUTLAYS

19A	Gross Outlays (+)	-18
-----	-------------------	-----

TAFS: 16- -0200 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	51
7	Total budgetary resources	51

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	51
11	Total status of budgetary resources	51

01/18/08
21:35:52
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Bureau of Labor Statistics
Acct: Salaries and Expenses [Bureau of Labor Statistics]

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-20-0200
Tres Acct: 16-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0200 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,904
2A	Recoveries of prior year unpaid obligations, Actual	44
7	Total budgetary resources	1,947

STATUS OF BUDGETARY RESOURCES

8A1	Cat A Dir Obs \ PgmCat: EMPLOYMENT & UNEMPLOYMENT	1
10C	Unob Balance, Not Available, Other	1,947
11	Total status of budgetary resources	1,947

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,286
14	Gross Outlays (-)	-14
16	Recoveries of prior year unpaid obligations, actual (-)	-44
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,229

NET OUTLAYS

19A	Gross Outlays (+)	14
-----	-------------------	----

TAFS: 16- -0200 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,844
2A	Recoveries of prior year unpaid obligations, Actual	119
7	Total budgetary resources	2,962

STATUS OF BUDGETARY RESOURCES

8A1	Cat A Dir Obs \ PgmCat: EMPLOYMENT & UNEMPLOYMENT	8
8A1	Cat A Dir Obs \ PgmCat: PRICES AND COST OF LIVING [8X Obligations Subtotal]	-1 7
10C	Unob Balance, Not Available, Other	2,956
11	Total status of budgetary resources	2,962

[

]

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Bureau of Labor Statistics
Acct: Salaries and Expenses [Bureau of Labor Statistics]

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-20-0200
Tres Acct: 16-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,908			
13	Obligations incurred (+)	7			
14	Gross Outlays (-)	-147			
16	Recoveries of prior year unpaid obligations, actual (-)	-119			
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,649			

NET OUTLAYS

19A	Gross Outlays (+)	147			
-----	-------------------	-----	--	--	--

TAFS: 16- -0200 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	917			
2A	Recoveries of prior year unpaid obligations, Actual	142			
3D1a	BA: Offsetting Collections - Earned, Collected	1			
7	Total budgetary resources	1,059			

STATUS OF BUDGETARY RESOURCES

8A1	Cat A Dir Obs \ PgmCat: EMPLOYMENT & UNEMPLOYMENT	9			
8A1	Cat A Dir Obs \ PgmCat: EXECUTIVE DIRECTION & STA [8X Obligations Subtotal]	1 10			
10C	Unob Balance, Not Available, Other	1,049			
11	Total status of budgetary resources	1,059			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,176			
13	Obligations incurred (+)	10			
14	Gross Outlays (-)	-435			
16	Recoveries of prior year unpaid obligations, actual (-)	-142			
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,608			

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Bureau of Labor Statistics
Acct: Salaries and Expenses [Bureau of Labor Statistics]

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-20-0200
Tres Acct: 16-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		435			
19B	Offsetting Collections (-)		-1			
	[19X Net Outlays]	[	434]

TAFS: 16- -0200 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	305
2A	Recoveries of prior year unpaid obligations, Actual	2,553
3D1a	BA: Offsetting Collections - Earned, Collected	244
7	Total budgetary resources	3,102

STATUS OF BUDGETARY RESOURCES

8A1	Cat A Dir Obs \ PgmCat: EMPLOYMENT & UNEMPLOYMENT	1,268
8A1	Cat A Dir Obs \ PgmCat: PRICES AND COST OF LIVING	427
8A1	Cat A Dir Obs \ PgmCat: COMPENSATION AND WORKING	212
8A1	Cat A Dir Obs \ PgmCat: PRODUCTIVITY AND TECHNOLO	752
8A1	Cat A Dir Obs \ PgmCat: EXECUTIVE DIRECTION & STA	83
8B1	Cat B Reim Ob \ PgmCat: REIMBURSABLES	1
	[8X Obligations Subtotal]	[2,743
10C	Unob Balance, Not Available, Other	360
11	Total status of budgetary resources	3,102

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	68,060
13	Obligations incurred (+)	2,743
14	Gross Outlays (-)	-44,156
16	Recoveries of prior year unpaid obligations, actual (-)	-2,553
18A	Ob Bal: Unpaid Obligations, end of period (+)	24,095

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Bureau of Labor Statistics
Acct: Salaries and Expenses [Bureau of Labor Statistics]

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-20-0200
Tres Acct: 16-0200

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
--	---------	---------	---------	---------

NET OUTLAYS

19A Gross Outlays (+)		44,156		
19B Offsetting Collections (-)		-244		
[19X Net Outlays]	[	43,912]

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Bureau of Labor Statistics
Acct: Salaries and Expenses [Bureau of Labor Statistics]

Contacts:

OMB Acct: 012-20-0200
Tres Acct: 16-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,062		
2A	Recoveries of prior year unpaid obligations, Actual	3,043		
3D1a	BA: Offsetting Collections - Earned, Collected	245		
7	Total budgetary resources	12,347		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,762		
8B1	Category A, Reimbursable Obligations	1		
	[8X Obligations Subtotal]	2,763]
10C	Unob Balance, Not Available, Other	9,586		
11	Total status of budgetary resources	12,347		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	75,287		
13	Obligations incurred (+)	2,763		
14	Gross Outlays (-)	-44,734		
16	Recoveries of prior year unpaid obligations, actual (-)	-3,043		
18A	Ob Bal: Unpaid Obligations, end of period (+)	30,274		

NET OUTLAYS

19A	Gross Outlays (+)	44,734		
19B	Offsetting Collections (-)	-245		
	[19X Net Outlays]	44,489]

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Bureau of Labor Statistics
Acct: Salaries and Expenses [Bureau of Labor Statistics]

Contacts:

OMB Acct: 012-20-0200
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,062		
2A	Recoveries of prior year unpaid obligations, Actual	3,043		
3A1	BA: Appropriation, Actual	118,423		
3D1a	BA: Offsetting Collections - Earned, Collected	2,998		
3D3	BA: Offsetting collections - Anticipated, without advance	2,465		
3D5a	BA: Expenditure transfers from trust funds - Collected	19,375		
	[3DX Orders\Receivable Collections Subtotal]	24,838		
7	Total budgetary resources	155,363		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	137,729		
8B1	Category A, Reimbursable Obligations	2,153		
	[8X Obligations Subtotal]	139,882]
9A1	Unob Balance, Apportioned, Currently available	3,642		
9A2	Unob Balance, Apportioned, Subsequent periods	2,256		
10C	Unob Balance, Not Available, Other	9,586		
11	Total status of budgetary resources	155,363		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	75,287		
13	Obligations incurred (+)	139,881		
14	Gross Outlays (-)	-128,005		
16	Recoveries of prior year unpaid obligations, actual (-)	-3,043		
18A	Ob Bal: Unpaid Obligations, end of period (+)	84,121		

NET OUTLAYS

19A	Gross Outlays (+)	128,005		
19B	Offsetting Collections (-)	-22,372		
	[19X Net Outlays]	105,633]

01/18/08
 21:35:52
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Labor
 Bureau: Departmental Management
 Acct: Salaries and Expenses [Departmental Management]

Contacts: WEBSTER COLEMAN
 (202) 693-6821

Miguel Reyes
 (202) 693-6802

OMB Acct: 012-25-0165
 Tres Acct: 16-0165

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0165 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	296,756
3D3 BA: Offsetting collections - Anticipated, without advance	14,390
3D5a BA: Expenditure transfers from trust funds - Collected	4,209
3D5c BA: Expenditure transfers from trust funds - Anticipated	20,879
[3DX Orders\Receivables\Collections Subtotal]	39,478
6B Permanently not available: Enacted reductions (-)	-5,184
7 Total budgetary resources	331,049

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	56,330	
8A2 Cat B Dir Obs: OFFICE OF THE SECRETARY (01)	254	
8B2 Cat B Reim Ob: OFFICE OF THE SECRETARY (01)	568	
8B2 Cat B Reim Ob: OFFICE OF THE SOLICITOR (02)	785	
[8X Obligations Subtotal]	57,937]
9A1 Unob Balance, Apportioned, Currently available	48,150	
9A2 Unob Balance, Apportioned, Subsequent periods	224,961	
11 Total status of budgetary resources	331,049	

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	57,938
14 Gross Outlays (-)	-45,423
18A Ob Bal: Unpaid Obligations, end of period (+)	12,515

NET OUTLAYS

19A Gross Outlays (+)	45,423	
19B Offsetting Collections (-)	-4,209	
[19X Net Outlays]	41,214]

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Departmental Management
Acct: Salaries and Expenses [Departmental Management]

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-25-0165
Tres Acct: 16-0165

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0165 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	266
7	Total budgetary resources	266

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	266
11	Total status of budgetary resources	266

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	143
18A	Ob Bal: Unpaid Obligations, end of period (+)	143

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Departmental Management
Acct: Salaries and Expenses [Departmental Management]

Contacts:

OMB Acct: 012-25-0165
Tres Acct: 16-0165

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	266			
3A1	BA: Appropriation, Actual	296,756			
3D3	BA: Offsetting collections - Anticipated, without advance	14,390			
3D5a	BA: Expenditure transfers from trust funds - Collected	4,209			
3D5c	BA: Expenditure transfers from trust funds - Anticipated	20,879			
	[3DX Orders\Receivables\Collections Subtotal]	39,478			
6B	Permanently not available: Enacted reductions (-)	-5,184			
7	Total budgetary resources	331,315			

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	56,330			
8A2	Category B, Direct Obligations	254			
8B2	Category B, Reimbursable Obligations	1,353			
	[8X Obligations Subtotal]	57,937]
9A1	Unob Balance, Apportioned, Currently available	48,416			
9A2	Unob Balance, Apportioned, Subsequent periods	224,961			
11	Total status of budgetary resources	331,315			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	143			
13	Obligations incurred (+)	57,938			
14	Gross Outlays (-)	-45,423			
18A	Ob Bal: Unpaid Obligations, end of period (+)	12,658			

NET OUTLAYS

19A	Gross Outlays (+)	45,423			
19B	Offsetting Collections (-)	-4,209			
	[19X Net Outlays]	41,214]

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Departmental Management
Acct: Salaries and Expenses [Departmental Management]

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-25-0165
Tres Acct: 16-0165

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0165 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,115		
2A	Recoveries of prior year unpaid obligations, Actual	122		
7	Total budgetary resources	1,237		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	89		
10C	Unob Balance, Not Available, Other	1,148		
11	Total status of budgetary resources	1,237		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15,465		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,050		
	[12X Obligated Balance, start of year]	14,415]
13	Obligations incurred (+)	89		
14	Gross Outlays (-)	-5,243		
16	Recoveries of prior year unpaid obligations, actual (-)	-122		
18A	Ob Bal: Unpaid Obligations, end of period (+)	10,190		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,050		
	[18X Obligated Balance, end of year]	9,140]

NET OUTLAYS

19A	Gross Outlays (+)	5,243		
-----	-------------------	-------	--	--

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,940

Agency: Department of Labor
Bureau: Departmental Management
Acct: Salaries and Expenses [Departmental Management]

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-25-0165
Tres Acct: 16-0165

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0165 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	30
2A	Recoveries of prior year unpaid obligations, Actual	1
7	Total budgetary resources	30

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	30
11	Total status of budgetary resources	30

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,396
14	Gross Outlays (-)	-818
16	Recoveries of prior year unpaid obligations, actual (-)	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,577

NET OUTLAYS

19A	Gross Outlays (+)	818
-----	-------------------	-----

TAFS: 16- -0165 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,626
2A	Recoveries of prior year unpaid obligations, Actual	310
7	Total budgetary resources	2,935

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	2,935
11	Total status of budgetary resources	2,935

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,941

Agency: Department of Labor
Bureau: Departmental Management
Acct: Salaries and Expenses [Departmental Management]

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-25-0165
Tres Acct: 16-0165

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	41,215			
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,837			
	[12X Obligated Balance, start of year]	39,378			
14	Gross Outlays (-)	-10,798			
16	Recoveries of prior year unpaid obligations, actual (-)	-310			
18A	Ob Bal: Unpaid Obligations, end of period (+)	30,108			
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,837			
	[18X Obligated Balance, end of year]	28,271			

NET OUTLAYS

19A	Gross Outlays (+)	10,798			
-----	-------------------	--------	--	--	--

TAFS: 16- -0165 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	31			
7	Total budgetary resources	31			

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	31			
11	Total status of budgetary resources	31			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,289			
14	Gross Outlays (-)	-2,086			
18A	Ob Bal: Unpaid Obligations, end of period (+)	11,203			

NET OUTLAYS

19A	Gross Outlays (+)	2,086			
-----	-------------------	-------	--	--	--

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Departmental Management
Acct: Salaries and Expenses [Departmental Management]

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-25-0165
Tres Acct: 16-0165

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0165 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,105		
2A	Recoveries of prior year unpaid obligations, Actual	3,581		
7	Total budgetary resources	4,686		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	3,500		
10C	Unob Balance, Not Available, Other	1,186		
11	Total status of budgetary resources	4,686		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	49,078		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-73		
	[12X Obligated Balance, start of year]	49,005	[]
13	Obligations incurred (+)	3,500		
14	Gross Outlays (-)	-8,645		
16	Recoveries of prior year unpaid obligations, actual (-)	-3,581		
18A	Ob Bal: Unpaid Obligations, end of period (+)	40,352		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-73		
	[18X Obligated Balance, end of year]	40,279	[]

NET OUTLAYS

19A	Gross Outlays (+)	8,645		
-----	-------------------	-------	--	--

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,944

Agency: Department of Labor
Bureau: Departmental Management
Acct: Salaries and Expenses [Departmental Management]

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-25-0165
Tres Acct: 16-0165

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		5,992			
19B	Offsetting Collections (-)		-9			
	[19X Net Outlays]	[	5,983]

TAFS: 16- -0165 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		14			
7	Total budgetary resources		14			

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other		14			
11	Total status of budgetary resources		14			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		16,696			
14	Gross Outlays (-)		-1,887			
18A	Ob Bal: Unpaid Obligations, end of period (+)		14,809			

NET OUTLAYS

19A	Gross Outlays (+)		1,887			
-----	-------------------	--	-------	--	--	--

TAFS: 16- -0165 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		1,664			
2A	Recoveries of prior year unpaid obligations, Actual		14,821			
3D1a	BA: Offsetting Collections - Earned, Collected		857			
7	Total budgetary resources		17,341			

01/18/08
21:35:52
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,945

Agency: Department of Labor
Bureau: Departmental Management
Acct: Salaries and Expenses [Departmental Management]

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-25-0165
Tres Acct: 16-0165

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		15,112		
8A2	Cat B Dir Obs: OFFICE OF THE SECRETARY ((01)		2		
8B2	Cat B Reim Ob: OFFICE OF THE SECRETARY ((01)		1,061		
8B2	Cat B Reim Ob: OFFICE OF THE SOLICITOR ((02)		10		
	[8X Obligations Subtotal]	[	16,185]
10C	Unob Balance, Not Available, Other		1,156		
11	Total status of budgetary resources		17,341		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		101,452		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-593		
	[12X Obligated Balance, start of year]	[	100,859]
13	Obligations incurred (+)		16,185		
14	Gross Outlays (-)		-20,841		
16	Recoveries of prior year unpaid obligations, actual (-)		-14,821		
18A	Ob Bal: Unpaid Obligations, end of period (+)		81,976		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-593		
	[18X Obligated Balance, end of year]	[	81,383]

NET OUTLAYS

19A	Gross Outlays (+)		20,841		
19B	Offsetting Collections (-)		-857		
	[19X Net Outlays]	[	19,984]

TAFS: 16- -0165 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		2,005		
2A	Recoveries of prior year unpaid obligations, Actual		8		
7	Total budgetary resources		2,013		

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Departmental Management
Acct: Salaries and Expenses [Departmental Management]

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-25-0165
Tres Acct: 16-0165

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: FPB SECURITY ENHANCEMENTS (01)	1,619			
8A2	Cat B Dir Obs: ILAB CAFTA LABOR CAPACITY (03)	12			
	[8X Obligations Subtotal]	1,631			
10C	Unob Balance, Not Available, Other	382			
11	Total status of budgetary resources	2,013			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15,367			
13	Obligations incurred (+)	1,631			
14	Gross Outlays (-)	-1,453			
16	Recoveries of prior year unpaid obligations, actual (-)	-8			
18A	Ob Bal: Unpaid Obligations, end of period (+)	15,536			

NET OUTLAYS

19A	Gross Outlays (+)	1,453			
-----	-------------------	-------	--	--	--

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,947

Agency: Department of Labor
Bureau: Departmental Management
Acct: Salaries and Expenses [Departmental Management]

Contacts:

OMB Acct: 012-25-0165
Tres Acct: 16-0165

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,054		
2A	Recoveries of prior year unpaid obligations, Actual	18,848		
3D1a	BA: Offsetting Collections - Earned, Collected	866		
7	Total budgetary resources	28,765		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	18,719		
8A2	Category B, Direct Obligations	1,633		
8B2	Category B, Reimbursable Obligations	1,045		
	[8X Obligations Subtotal]	21,397]
10C	Unob Balance, Not Available, Other	7,367		
11	Total status of budgetary resources	28,765		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	309,004		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3,846		
	[12X Obligated Balance, start of year]	305,158]
13	Obligations incurred (+)	21,398		
14	Gross Outlays (-)	-57,763		
16	Recoveries of prior year unpaid obligations, actual (-)	-18,848		
18A	Ob Bal: Unpaid Obligations, end of period (+)	253,794		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,846		
	[18X Obligated Balance, end of year]	249,948]

NET OUTLAYS

19A	Gross Outlays (+)	57,763		
19B	Offsetting Collections (-)	-866		
	[19X Net Outlays]	56,897]

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Departmental Management
Acct: Salaries and Expenses [Departmental Management]

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-25-0165
Tres Acct: 16-8131

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -8131 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	137
7	Total budgetary resources	137

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	19
9B	Unob Balance, Exempt from apportionment	118
11	Total status of budgetary resources	137

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6
13	Obligations incurred (+)	19
18A	Ob Bal: Unpaid Obligations, end of period (+)	24

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Labor
 Bureau: Departmental Management
 Acct: Salaries and Expenses [Departmental Management]

Contacts:

OMB Acct: 012-25-0165
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,457
2A	Recoveries of prior year unpaid obligations, Actual	18,848
3A1	BA: Appropriation, Actual	296,756
3D1a	BA: Offsetting Collections - Earned, Collected	866
3D3	BA: Offsetting collections - Anticipated, without advance	14,390
3D5a	BA: Expenditure transfers from trust funds - Collected	4,209
3D5c	BA: Expenditure transfers from trust funds - Anticipated	20,879
	[3DX Orders\Receivables\Collections Subtotal]	40,344
6B	Permanently not available: Enacted reductions (-)	-5,184
7	Total budgetary resources	360,217

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	75,049	
8A2	Category B, Direct Obligations	1,887	
8A3	Exempt from Apportionment, Direct Obligations	19	
8B2	Category B, Reimbursable Obligations	2,398	
	[8X Obligations Subtotal]	79,353]
9A1	Unob Balance, Apportioned, Currently available	48,416	
9A2	Unob Balance, Apportioned, Subsequent periods	224,961	
9B	Unob Balance, Exempt from apportionment	118	
10C	Unob Balance, Not Available, Other	7,367	
11	Total status of budgetary resources	360,217	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	309,153	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3,846	
	[12X Obligated Balance, start of year]	305,307]
13	Obligations incurred (+)	79,355	
14	Gross Outlays (-)	-103,186	
16	Recoveries of prior year unpaid obligations, actual (-)	-18,848	
18A	Ob Bal: Unpaid Obligations, end of period (+)	266,476	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,846	
	[18X Obligated Balance, end of year]	262,630]

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Departmental Management
Acct: Salaries and Expenses [Departmental Management]

Contacts:

OMB Acct: 012-25-0165
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		103,186				
19B	Offsetting Collections (-)		-5,075				
	[19X Net Outlays]	[	98,111]

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,951

Agency: Department of Labor
Bureau: Departmental Management
Acct: Office of Disability Employment Policy

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-25-0166
Tres Acct: 16-0166

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0166 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	27,712
3D3 BA: Offsetting collections - Anticipated, without advance	125
6B Permanently not available: Enacted reductions (-)	-484
7 Total budgetary resources	27,353

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,483
9A1 Unob Balance, Apportioned, Currently available	1,222
9A2 Unob Balance, Apportioned, Subsequent periods	23,647
11 Total status of budgetary resources	27,353

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	2,483
14 Gross Outlays (-)	-1,904
18A Ob Bal: Unpaid Obligations, end of period (+)	579

NET OUTLAYS

19A Gross Outlays (+)	1,904
-----------------------	-------

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,952

Agency: Department of Labor
Bureau: Departmental Management
Acct: Office of Disability Employment Policy

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-25-0166
Tres Acct: 16-0166

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0166 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	193
7	Total budgetary resources	193

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	193
11	Total status of budgetary resources	193

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,258
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,258

TAFS: 16- -0166 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	200
7	Total budgetary resources	200

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	200
11	Total status of budgetary resources	200

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,383
14	Gross Outlays (-)	-130
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,253

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,954

Agency: Department of Labor
Bureau: Departmental Management
Acct: Office of Disability Employment Policy

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-25-0166
Tres Acct: 16-0166

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	102
11 Total status of budgetary resources	102

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,788
13 Obligations incurred (+)	102
14 Gross Outlays (-)	-2,035
18A Ob Bal: Unpaid Obligations, end of period (+)	5,855

NET OUTLAYS

19A Gross Outlays (+)	2,035
-----------------------	-------

TAFS: 16- -0166 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	399
2A Recoveries of prior year unpaid obligations, Actual	13
3D1a BA: Offsetting Collections - Earned, Collected	128
7 Total budgetary resources	540

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	85
10C Unob Balance, Not Available, Other	455
11 Total status of budgetary resources	540

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15,427
13 Obligations incurred (+)	85
14 Gross Outlays (-)	-1,434
16 Recoveries of prior year unpaid obligations, actual (-)	-13
18A Ob Bal: Unpaid Obligations, end of period (+)	14,065

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Departmental Management
Acct: Office of Disability Employment Policy

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-25-0166
Tres Acct: 16-0166

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
--	---------	---------	---------	---------

NET OUTLAYS

19A Gross Outlays (+)		1,434		
19B Offsetting Collections (-)		-128		
[19X Net Outlays]	[	1,306]

Agency: Department of Labor
Bureau: Departmental Management
Acct: Office of Disability Employment Policy

Contacts:

OMB Acct: 012-25-0166
Tres Acct: 16-0166

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	907
2A	Recoveries of prior year unpaid obligations, Actual	13
3D1a	BA: Offsetting Collections - Earned, Collected	128
7	Total budgetary resources	1,048

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	187
10C	Unob Balance, Not Available, Other	861
11	Total status of budgetary resources	1,048

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	27,881
13	Obligations incurred (+)	187
14	Gross Outlays (-)	-3,541
16	Recoveries of prior year unpaid obligations, actual (-)	-13
18A	Ob Bal: Unpaid Obligations, end of period (+)	24,513

NET OUTLAYS

19A	Gross Outlays (+)	3,541
19B	Offsetting Collections (-)	-128
	[19X Net Outlays]	3,413

[

]

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Departmental Management
Acct: Office of Disability Employment Policy

Contacts:

OMB Acct: 012-25-0166
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	907
2A	Recoveries of prior year unpaid obligations, Actual	13
3A1	BA: Appropriation, Actual	27,712
3D1a	BA: Offsetting Collections - Earned, Collected	128
3D3	BA: Offsetting collections - Anticipated, without advance	125
	[3DX Orders\Receivables\Collections Subtotal]	253
6B	Permanently not available: Enacted reductions (-)	-484
7	Total budgetary resources	28,401

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,670
9A1	Unob Balance, Apportioned, Currently available	1,222
9A2	Unob Balance, Apportioned, Subsequent periods	23,647
10C	Unob Balance, Not Available, Other	861
11	Total status of budgetary resources	28,401

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	27,881
13	Obligations incurred (+)	2,670
14	Gross Outlays (-)	-5,445
16	Recoveries of prior year unpaid obligations, actual (-)	-13
18A	Ob Bal: Unpaid Obligations, end of period (+)	25,092

NET OUTLAYS

19A	Gross Outlays (+)	5,445
19B	Offsetting Collections (-)	-128
	[19X Net Outlays]	5,317

]

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Departmental Management
Acct: Office of the Inspector General [Departmental Management]

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-25-0106
Tres Acct: 16-0106

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0106 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	15,056
3D3 BA: Offsetting collections - Anticipated, without advance	1,000
3D5a BA: Expenditure transfers from trust funds - Collected	1,201
3D5c BA: Expenditure transfers from trust funds - Anticipated	272
[3DX Orders\Receivables\Collections Subtotal]	2,473
7 Total budgetary resources	17,530

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	16,901
9A1 Unob Balance, Apportioned, Currently available	-371
9A2 Unob Balance, Apportioned, Subsequent periods	1,000
11 Total status of budgetary resources	17,530

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	16,901
14 Gross Outlays (-)	-13,180
18A Ob Bal: Unpaid Obligations, end of period (+)	3,721

NET OUTLAYS

19A Gross Outlays (+)	13,180
19B Offsetting Collections (-)	-1,201
[19X Net Outlays]	11,979

[11,979]

01/18/08
21:35:52
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Departmental Management
Acct: Office of the Inspector General [Departmental Management]

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-25-0106
Tres Acct: 16-0106

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0106 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	63
2A	Recoveries of prior year unpaid obligations, Actual	3
3D1a	BA: Offsetting Collections - Earned, Collected	1
7	Total budgetary resources	68

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2
10C	Unob Balance, Not Available, Other	65
11	Total status of budgetary resources	68

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,516
13	Obligations incurred (+)	2
14	Gross Outlays (-)	-668
16	Recoveries of prior year unpaid obligations, actual (-)	-3
18A	Ob Bal: Unpaid Obligations, end of period (+)	847

NET OUTLAYS

19A	Gross Outlays (+)	668
19B	Offsetting Collections (-)	-1
	[19X Net Outlays]	667

]

TAFS: 16- -0106 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	149
2A	Recoveries of prior year unpaid obligations, Actual	208
3D1a	BA: Offsetting Collections - Earned, Collected	69
7	Total budgetary resources	425

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Departmental Management
Acct: Office of the Inspector General [Departmental Managemen

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-25-0106
Tres Acct: 16-0106

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	398			
10C	Unob Balance, Not Available, Other	27			
11	Total status of budgetary resources	425			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,361			
13	Obligations incurred (+)	398			
14	Gross Outlays (-)	-4,995			
16	Recoveries of prior year unpaid obligations, actual (-)	-208			
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,557			

NET OUTLAYS

19A	Gross Outlays (+)	4,995			
19B	Offsetting Collections (-)	-69			
	[19X Net Outlays]		[	4,926]

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Departmental Management
Acct: Office of the Inspector General [Departmental Managemen

Contacts:

OMB Acct: 012-25-0106
Tres Acct: 16-0106

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	990		
2A	Recoveries of prior year unpaid obligations, Actual	215		
3D1a	BA: Offsetting Collections - Earned, Collected	70		
7	Total budgetary resources	1,274		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	400		
10C	Unob Balance, Not Available, Other	873		
11	Total status of budgetary resources	1,274		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,611			
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1			
	[12X Obligated Balance, start of year]		[10,610]
13	Obligations incurred (+)	400			
14	Gross Outlays (-)	-5,858			
16	Recoveries of prior year unpaid obligations, actual (-)	-215			
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,940			
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1			
	[18X Obligated Balance, end of year]		[4,939]

NET OUTLAYS

19A	Gross Outlays (+)	5,858			
19B	Offsetting Collections (-)	-70			
	[19X Net Outlays]		[5,788]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Labor
 Bureau: Departmental Management
 Acct: Office of the Inspector General [Departmental Management] Contacts:

OMB Acct: 012-25-0106
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	990		
2A	Recoveries of prior year unpaid obligations, Actual	215		
3A1	BA: Appropriation, Actual	15,056		
3D1a	BA: Offsetting Collections - Earned, Collected	70		
3D3	BA: Offsetting collections - Anticipated, without advance	1,000		
3D5a	BA: Expenditure transfers from trust funds - Collected	1,201		
3D5c	BA: Expenditure transfers from trust funds - Anticipated	272		
	[3DX Orders\Receivables\Collections Subtotal]	2,543		
7	Total budgetary resources	18,804		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	17,301		
9A1	Unob Balance, Apportioned, Currently available	-371		
9A2	Unob Balance, Apportioned, Subsequent periods	1,000		
10C	Unob Balance, Not Available, Other	873		
11	Total status of budgetary resources	18,804		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,611		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1		
	[12X Obligated Balance, start of year]	10,610]
13	Obligations incurred (+)	17,301		
14	Gross Outlays (-)	-19,038		
16	Recoveries of prior year unpaid obligations, actual (-)	-215		
18A	Ob Bal: Unpaid Obligations, end of period (+)	8,661		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1		
	[18X Obligated Balance, end of year]	8,660]

NET OUTLAYS

19A	Gross Outlays (+)	19,038		
19B	Offsetting Collections (-)	-1,271		
	[19X Net Outlays]	17,767]

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Departmental Management
Acct: Veterans Employment and Training

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-25-0164
Tres Acct: 16-0164

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0164 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	4,094			
3D5a BA: Expenditure transfers from trust funds - Collected	39,739			
3D5c BA: Expenditure transfers from trust funds - Anticipated	9,018			
[3DX Orders\Receivable Collections Subtotal]	48,757			
7 Total budgetary resources	52,852			

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	39,558			
8A2 Cat B Dir Obs: homeless Vet Reintegratio (01)	25			
[8X Obligations Subtotal]	39,583	[]
9A1 Unob Balance, Apportioned, Currently available	13,269			
11 Total status of budgetary resources	52,852			

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	39,584			
14 Gross Outlays (-)	-29,281			
18A Ob Bal: Unpaid Obligations, end of period (+)	10,302			

NET OUTLAYS

19A Gross Outlays (+)	29,281			
19B Offsetting Collections (-)	-39,739			
[19X Net Outlays]	-10,458	[]

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Departmental Management
Acct: Veterans Employment and Training

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-25-0164
Tres Acct: 16-0164

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0164 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	98
7	Total budgetary resources	98

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	98
11	Total status of budgetary resources	98

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,159
14	Gross Outlays (-)	-1,610
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,549

NET OUTLAYS

19A	Gross Outlays (+)	1,610
-----	-------------------	-------

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Departmental Management
Acct: Veterans Employment and Training

Contacts:

OMB Acct: 012-25-0164
Tres Acct: 16-0164

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	98		
3A1	BA: Appropriation, Actual	4,094		
3D5a	BA: Expenditure transfers from trust funds - Collected	39,739		
3D5c	BA: Expenditure transfers from trust funds - Anticipated	9,018		
	[3DX Orders\Receivables\Collections Subtotal]	48,757		
7	Total budgetary resources	52,950		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	39,558		
8A2	Category B, Direct Obligations	25		
	[8X Obligations Subtotal]	39,583		
9A1	Unob Balance, Apportioned, Currently available	13,367		
11	Total status of budgetary resources	52,950		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,159		
13	Obligations incurred (+)	39,584		
14	Gross Outlays (-)	-30,891		
18A	Ob Bal: Unpaid Obligations, end of period (+)	15,851		

NET OUTLAYS

19A	Gross Outlays (+)	30,891		
19B	Offsetting Collections (-)	-39,739		
	[19X Net Outlays]	-8,848		

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Departmental Management
Acct: Veterans Employment and Training

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-25-0164
Tres Acct: 16-0164

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0164 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 1,448
7 Total budgetary resources 1,448

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 1,448
11 Total status of budgetary resources 1,448

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 432
18A Ob Bal: Unpaid Obligations, end of period (+) 432

TAFS: 16- -0164 02\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 191
7 Total budgetary resources 191

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 191
11 Total status of budgetary resources 191

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 12
18A Ob Bal: Unpaid Obligations, end of period (+) 12

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Departmental Management
Acct: Veterans Employment and Training

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-25-0164
Tres Acct: 16-0164

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0164 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 2,015
7 Total budgetary resources 2,015

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 2,015
11 Total status of budgetary resources 2,015

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 1,493
14 Gross Outlays (-) -4
18A Ob Bal: Unpaid Obligations, end of period (+) 1,489

NET OUTLAYS

19A Gross Outlays (+) 4

TAFS: 16- -0164 03\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 131
7 Total budgetary resources 131

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 131
11 Total status of budgetary resources 131

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,970

Agency: Department of Labor
Bureau: Departmental Management
Acct: Veterans Employment and Training

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-25-0164
Tres Acct: 16-0164

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -0164 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	807
7	Total budgetary resources	807

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1
10C	Unob Balance, Not Available, Other	809
11	Total status of budgetary resources	807

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,946
13	Obligations incurred (+)	-1
14	Gross Outlays (-)	-3
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,942

NET OUTLAYS

19A	Gross Outlays (+)	3
-----	-------------------	---

TAFS: 16- -0164 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	22
7	Total budgetary resources	22

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	22
11	Total status of budgetary resources	22

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,971

Agency: Department of Labor
Bureau: Departmental Management
Acct: Veterans Employment and Training

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-25-0164
Tres Acct: 16-0164

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	687
18A Ob Bal: Unpaid Obligations, end of period (+)	687

TAFS: 16- -0164 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	86
7 Total budgetary resources	86

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	86
11 Total status of budgetary resources	86

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,381
14 Gross Outlays (-)	-224
18A Ob Bal: Unpaid Obligations, end of period (+)	2,156

NET OUTLAYS

19A Gross Outlays (+)	224
-----------------------	-----

TAFS: 16- -0164 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	13
7 Total budgetary resources	13

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Departmental Management
Acct: Veterans Employment and Training

Contacts: WEBSTER COLEMAN
(202) 693-6821

Miguel Reyes
(202) 693-6802

OMB Acct: 012-25-0164
Tres Acct: 16-0164

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	21,117			
19B Offsetting Collections (-)	-96			
[19X Net Outlays]	21,021]

TAFS: 16- -0164 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	130
7 Total budgetary resources	130

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	130
11 Total status of budgetary resources	130

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,405
14 Gross Outlays (-)	-468
18A Ob Bal: Unpaid Obligations, end of period (+)	938

NET OUTLAYS

19A Gross Outlays (+)	468
-----------------------	-----

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Departmental Management
Acct: Veterans Employment and Training

Contacts:

OMB Acct: 012-25-0164
Tres Acct: 16-0164

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,422		
2A	Recoveries of prior year unpaid obligations, Actual	165		
3D1a	BA: Offsetting Collections - Earned, Collected	96		
7	Total budgetary resources	5,683		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	440		
8A2	Category B, Direct Obligations	56		
	[8X Obligations Subtotal]	496]
10C	Unob Balance, Not Available, Other	5,188		
11	Total status of budgetary resources	5,683		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	48,942		
13	Obligations incurred (+)	496		
14	Gross Outlays (-)	-21,915		
16	Recoveries of prior year unpaid obligations, actual (-)	-165		
18A	Ob Bal: Unpaid Obligations, end of period (+)	27,358		

NET OUTLAYS

19A	Gross Outlays (+)	21,915		
19B	Offsetting Collections (-)	-96		
	[19X Net Outlays]	21,819]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Labor
 Bureau: Departmental Management
 Acct: Veterans Employment and Training

Contacts:

OMB Acct: 012-25-0164
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,520		
2A	Recoveries of prior year unpaid obligations, Actual	165		
3A1	BA: Appropriation, Actual	4,094		
3D1a	BA: Offsetting Collections - Earned, Collected	96		
3D5a	BA: Expenditure transfers from trust funds - Collected	39,739		
3D5c	BA: Expenditure transfers from trust funds - Anticipated	9,018		
	[3DX Orders\Receivable Collections Subtotal]	48,853		
7	Total budgetary resources	58,633		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	39,998		
8A2	Category B, Direct Obligations	81		
	[8X Obligations Subtotal]	40,079]
9A1	Unob Balance, Apportioned, Currently available	13,367		
10C	Unob Balance, Not Available, Other	5,188		
11	Total status of budgetary resources	58,633		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	56,101		
13	Obligations incurred (+)	40,080		
14	Gross Outlays (-)	-52,806		
16	Recoveries of prior year unpaid obligations, actual (-)	-165		
18A	Ob Bal: Unpaid Obligations, end of period (+)	43,209		

NET OUTLAYS

19A	Gross Outlays (+)	52,806		
19B	Offsetting Collections (-)	-39,835		
	[19X Net Outlays]	12,971]

01/18/08
 21:35:52
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Labor
 Bureau: Departmental Management
 Acct: Working Capital Fund [Departmental Management]

Contacts: WEBSTER COLEMAN
 (202) 693-6821

OMB Acct: 012-25-4601
 Tres Acct: 16-4601

Miguel Reyes
 (202) 693-6802

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 16- -4601 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,597	
2A	Recoveries of prior year unpaid obligations, Actual	1,623	
3D1a	BA: Offsetting Collections - Earned, Collected	33,329	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,927	
3D2a	BA: Change in unfilled customer orders - Advance received	1,613	
3D3	BA: Offsetting collections - Anticipated, without advance	151,549	
	[3DX Orders\Receivables\Collections Subtotal]	188,418	
4B	Nonexpenditure transfers, net: Anticipated transfers, BA	3,000	
7	Total budgetary resources	202,638	

STATUS OF BUDGETARY RESOURCES

8B1	Category A, Reimbursable Obligations	37,275	
9A1	Unob Balance, Apportioned, Currently available	34,071	
9A2	Unob Balance, Apportioned, Subsequent periods	127,218	
10C	Unob Balance, Not Available, Other	4,074	
11	Total status of budgetary resources	202,638	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	37,715	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	4,073	
	[12X Obligated Balance, start of year]	41,788]
13	Obligations incurred (+)	37,275	
14	Gross Outlays (-)	-41,459	
16	Recoveries of prior year unpaid obligations, actual (-)	-1,623	
17	Change in uncollected customer payment from Federal sources	-1,927	
18A	Ob Bal: Unpaid Obligations, end of period (+)	31,908	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	2,145	
	[18X Obligated Balance, end of year]	34,053]

NET OUTLAYS

19A	Gross Outlays (+)	41,459	
19B	Offsetting Collections (-)	-34,942	
	[19X Net Outlays]	6,517]

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Departmental Management
Acct: Working Capital Fund [Departmental Management]

Contacts:

OMB Acct: 012-25-4601
Tres Acct: 16-4601

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	215
2A	Recoveries of prior year unpaid obligations, Actual	2
7	Total budgetary resources	217

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	13
10C	Unob Balance, Not Available, Other	204
11	Total status of budgetary resources	217

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,146
13	Obligations incurred (+)	13
14	Gross Outlays (-)	-989
16	Recoveries of prior year unpaid obligations, actual (-)	-2
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,168

NET OUTLAYS

19A	Gross Outlays (+)	989
-----	-------------------	-----

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Labor
 Bureau: Departmental Management
 Acct: Working Capital Fund [Departmental Management]

Contacts:

OMB Acct: 012-25-4601
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,812		
2A	Recoveries of prior year unpaid obligations, Actual	1,625		
3D1a	BA: Offsetting Collections - Earned, Collected	33,329		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,927		
3D2a	BA: Change in unfilled customer orders - Advance received	1,613		
3D3	BA: Offsetting collections - Anticipated, without advance	151,549		
	[3DX Orders\Receivables\Collections Subtotal]	188,418		
4B	Nonexpenditure transfers, net: Anticipated transfers, BA	3,000		
7	Total budgetary resources	202,855		

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	13		
8B1	Category A, Reimbursable Obligations	37,275		
	[8X Obligations Subtotal]	37,288	[]
9A1	Unob Balance, Apportioned, Currently available	34,071		
9A2	Unob Balance, Apportioned, Subsequent periods	127,218		
10C	Unob Balance, Not Available, Other	4,278		
11	Total status of budgetary resources	202,855		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	42,861		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	4,073		
	[12X Obligated Balance, start of year]	46,934	[]
13	Obligations incurred (+)	37,288		
14	Gross Outlays (-)	-42,448		
16	Recoveries of prior year unpaid obligations, actual (-)	-1,625		
17	Change in uncollected customer payment from Federal sources	-1,927		
18A	Ob Bal: Unpaid Obligations, end of period (+)	36,076		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	2,145		
	[18X Obligated Balance, end of year]	38,221	[]

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Departmental Management
Acct: Working Capital Fund [Departmental Management]

Contacts:

OMB Acct: 012-25-4601
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		42,448			
19B	Offsetting Collections (-)		-34,942			
	[19X Net Outlays]	[	7,506]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Labor
 Bureau: Departmental Management
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 012-25-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	26,686	
2A	Recoveries of prior year unpaid obligations, Actual	20,866	
3A1	BA: Appropriation, Actual	343,618	
3D1a	BA: Offsetting Collections - Earned, Collected	34,489	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,927	
3D2a	BA: Change in unfilled customer orders - Advance received	1,613	
3D3	BA: Offsetting collections - Anticipated, without advance	167,064	
3D5a	BA: Expenditure transfers from trust funds - Collected	45,149	
3D5c	BA: Expenditure transfers from trust funds - Anticipated	30,169	
	[3DX Orders\Receivable Collections Subtotal]	280,411	
4B	Nonexpenditure transfers, net: Anticipated transfers, BA	3,000	
6B	Permanently not available: Enacted reductions (-)	-5,668	
7	Total budgetary resources	668,910	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	135,018	
8A2	Category B, Direct Obligations	1,981	
8A3	Exempt from Apportionment, Direct Obligations	19	
8B1	Category A, Reimbursable Obligations	37,275	
8B2	Category B, Reimbursable Obligations	2,398	
	[8X Obligations Subtotal]	176,691]
9A1	Unob Balance, Apportioned, Currently available	96,705	
9A2	Unob Balance, Apportioned, Subsequent periods	376,826	
9B	Unob Balance, Exempt from apportionment	118	
10C	Unob Balance, Not Available, Other	18,567	
11	Total status of budgetary resources	668,910	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	446,607	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	226	
	[12X Obligated Balance, start of year]	446,833]
13	Obligations incurred (+)	176,694	
14	Gross Outlays (-)	-222,923	
16	Recoveries of prior year unpaid obligations, actual (-)	-20,866	
17	Change in uncollected customer payment from Federal sources	-1,927	
18A	Ob Bal: Unpaid Obligations, end of period (+)	379,514	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,702	
	[18X Obligated Balance, end of year]	377,812]

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: Departmental Management
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 012-25-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
--	---------	---------	---------	---------

NET OUTLAYS

19A Gross Outlays (+)		222,923		
19B Offsetting Collections (-)		-81,251		
[19X Net Outlays]	[	141,672]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Labor
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 012- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	18,818,880
2A	Recoveries of prior year unpaid obligations, Actual	84,308
3A1	BA: Appropriation, Actual	12,270,363
3D1a	BA: Offsetting Collections - Earned, Collected	2,281,180
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,180,658
3D2a	BA: Change in unfilled customer orders - Advance received	-49,573
3D3	BA: Offsetting collections - Anticipated, without advance	5,593,469
3D5a	BA: Expenditure transfers from trust funds - Collected	914,655
3D5b	BA: Expenditure transfers from trust funds - Change in receivable	-457,000
3D5c	BA: Expenditure transfers from trust funds - Anticipated	304,958
	[3DX Orders\Receivables\Collections Subtotal]	9,768,347
4A	Nonexpenditure transfers, net: Actual transfers, BA	-298
4B	Nonexpenditure transfers, net: Anticipated transfers, BA	3,000
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-188
6B	Permanently not available: Enacted reductions (-)	-36,235
7	Total budgetary resources	40,908,173

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	995,614	
8A2	Category B, Direct Obligations	2,613,249	
8A3	Exempt from Apportionment, Direct Obligations	8,259,205	
8B1	Category A, Reimbursable Obligations	39,578	
8B2	Category B, Reimbursable Obligations	1,882,755	
	[8X Obligations Subtotal]	13,790,401]
9A1	Unob Balance, Apportioned, Currently available	4,662,185	
9A2	Unob Balance, Apportioned, Subsequent periods	4,938,385	
9B	Unob Balance, Exempt from apportionment	174,275	
10C	Unob Balance, Not Available, Other	17,342,928	
11	Total status of budgetary resources	40,908,173	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,273,251	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,251,801	
	[12X Obligated Balance, start of year]	7,021,450]
13	Obligations incurred (+)	13,790,402	
14	Gross Outlays (-)	-14,615,841	
15A	Ob Bal: Unpaid Obligations, transferred, net (+ or -)	486	
16	Recoveries of prior year unpaid obligations, actual (-)	-84,308	
17	Change in uncollected customer payment from Federal sources	-723,658	
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,364,005	

01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Labor
Bureau: ** Agency Total **
Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 012- -
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,975,460			
[18X Obligated Balance, end of year]	[5,388,545]
NET OUTLAYS				
19A Gross Outlays (+)	14,615,841			
19B Offsetting Collections (-)	-3,146,260			
[19X Net Outlays]	[11,469,581]