

01/18/08
 21:35:52
 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and Expenses [General Administration]

Contacts: LATRECIA WRIGHT
 (202) 616-5587

Erika Mathis
 (202) 616-9836

OMB Acct: 011-03-0129
 Tres Acct: 15-0129

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0129 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	97,832	
3D1a BA: Offsetting Collections - Earned, Collected	101	
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	2,665	
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	15,916	
3D3 BA: Offsetting collections - Anticipated, without advance	6,818	
[3DX Orders\Receivables\Collections Subtotal]	25,500	
4A Nonexpenditure transfers, net: Actual transfers, BA	39,000	
7 Total budgetary resources	162,332	

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	28,295	
8B1 Category A, Reimbursable Obligations	7,387	
[8X Obligations Subtotal]	35,682]
9A1 Unob Balance, Apportioned, Currently available	11,550	
9A2 Unob Balance, Apportioned, Subsequent periods	108,282	
9A3 Unob Balance, Apportioned, Anticipated	6,818	
11 Total status of budgetary resources	162,332	

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	35,682	
14 Gross Outlays (-)	-19,068	
17 Change in uncollected customer payment from Federal sources	-18,581	
18A Ob Bal: Unpaid Obligations, end of period (+)	16,613	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-18,581	
[18X Obligated Balance, end of year]	-1,968]

NET OUTLAYS

19A Gross Outlays (+)	19,068	
19B Offsetting Collections (-)	-101	
[19X Net Outlays]	18,967]

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TAFS: 15- -0129 06\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	383
2A	Recoveries of prior year unpaid obligations, Actual	31
7	Total budgetary resources	414

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	74
9A1	Unob Balance, Apportioned, Currently available	340
11	Total status of budgetary resources	414

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	520
13	Obligations incurred (+)	74
14	Gross Outlays (-)	-463
16	Recoveries of prior year unpaid obligations, actual (-)	-31
18A	Ob Bal: Unpaid Obligations, end of period (+)	100

NET OUTLAYS

19A	Gross Outlays (+)	463
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TAFS: 15- -0129 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	887
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,244
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	6,080
	[3DX Orders\Receivabl es\Col l ections Subtotal]	7,324
7	Total budgetary resources	8,211

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STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	16		
8B1	Category A, Reimbursable Obligations	4,042		
	[8X Obligations Subtotal]	4,058		
9A1	Unob Balance, Apportioned, Currently available	4,154		
11	Total status of budgetary resources	8,211		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	113		
13	Obligations incurred (+)	4,058		
14	Gross Outlays (-)	-440		
17	Change in uncollected customer payment from Federal sources	-7,324		
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,731		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-7,324		
	[18X Obligated Balance, end of year]	-3,593		

NET OUTLAYS

19A	Gross Outlays (+)	440		
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TAFS: 15- -0129 07\09

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,500		
7	Total budgetary resources	1,500		

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	600		
9A2	Unob Balance, Apportioned, Subsequent periods	900		
11	Total status of budgetary resources	1,500		

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TAFS: 15- -0129 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,593
2A	Recoveries of prior year unpaid obligations, Actual	34
3D3 BA:	Offsetting collections - Anticipated, without advance	50
7	Total budgetary resources	4,677

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	4,627
9A3	Unob Balance, Apportioned, Anticipated	50
11	Total status of budgetary resources	4,677

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,114
14	Gross Outlays (-)	-242
16	Recoveries of prior year unpaid obligations, actual (-)	-34
18A	Ob Bal: Unpaid Obligations, end of period (+)	838

NET OUTLAYS

19A	Gross Outlays (+)	242
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**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,363		
2A	Recoveries of prior year unpaid obligations, Actual	65		
3A1	BA: Appropriation, Actual	97,832		
3D1a	BA: Offsetting Collections - Earned, Collected	101		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	3,909		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	21,996		
3D3	BA: Offsetting collections - Anticipated, without advance	6,868		
	[3DX Orders\Receivabl es\Col l ections Subtotal]	32,874		
4A	Nonexpenditure transfers, net: Actual transfers, BA	39,000		
7	Total budgetary resources	177,134		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	28,385		
8B1	Category A, Reimbursable Obligations	11,429		
	[8X Obligations Subtotal]	39,814		
9A1	Unob Balance, Apportioned, Currently available	21,271		
9A2	Unob Balance, Apportioned, Subsequent periods	109,182		
9A3	Unob Balance, Apportioned, Anticipated	6,868		
11	Total status of budgetary resources	177,134		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,747		
13	Obligations incurred (+)	39,814		
14	Gross Outlays (-)	-20,213		
16	Recoveries of prior year unpaid obligations, actual (-)	-65		
17	Change in uncollected customer payment from Federal sources	-25,905		
18A	Ob Bal: Unpaid Obligations, end of period (+)	21,282		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-25,905		
	[18X Obligated Balance, end of year]	-4,623		

NET OUTLAYS

19A	Gross Outlays (+)	20,213		
19B	Offsetting Collections (-)	-101		
	[19X Net Outlays]	20,112		

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TAFS: 15- -0129 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	763		
3D1a	BA: Offsetting Collections - Earned, Collected	28		
7	Total budgetary resources	791		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	28		
10C	Unob Balance, Not Available, Other	763		
11	Total status of budgetary resources	791		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	-24		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3		
	[12X Obligated Balance, start of year]	-27]
13	Obligations incurred (+)	28		
14	Gross Outlays (-)	-28		
18A	Ob Bal: Unpaid Obligations, end of period (+)	-24		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3		
	[18X Obligated Balance, end of year]	-27]

NET OUTLAYS

19A	Gross Outlays (+)	28		
19B	Offsetting Collections (-)	-28		

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TAFS: 15- -0129 01\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 22
7 Total budgetary resources 22

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 22
11 Total status of budgetary resources 22

TAFS: 15- -0129 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 3,962
3D1a BA: Offsetting Collections - Earned, Collected 4
7 Total budgetary resources 3,966

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 3,966
11 Total status of budgetary resources 3,966

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) -24
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 -395
[12X Obligated Balance, start of year] [-419]
18A Ob Bal: Unpaid Obligations, end of period (+) -24
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) -395
[18X Obligated Balance, end of year] [-419]

NET OUTLAYS

19B Offsetting Collections (-) -4

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TAFS: 15- -0129 02\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12
7	Total budgetary resources	12

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	12
11	Total status of budgetary resources	12

TAFS: 15- -0129 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,554
7	Total budgetary resources	1,554

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,554
11	Total status of budgetary resources	1,554

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2
18A	Ob Bal: Unpaid Obligations, end of period (+)	2

TAFS: 15- -0129 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,177
7	Total budgetary resources	5,177

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STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	9			
10C Unob Balance, Not Available, Other	5,167			
11 Total status of budgetary resources	5,177			

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	520			
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-56			
[12X Obligated Balance, start of year]	464	[]
13 Obligations incurred (+)	9			
14 Gross Outlays (-)	-13			
18A Ob Bal: Unpaid Obligations, end of period (+)	516			
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-56			
[18X Obligated Balance, end of year]	460	[]

NET OUTLAYS

19A Gross Outlays (+)	13			
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TAFS: 15- -0129 03\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	7			
7 Total budgetary resources	7			

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	7			
11 Total status of budgetary resources	7			

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TAFS: 15- -0129 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,785	
2A	Recoveries of prior year unpaid obligations, Actual	39	
3D1a	BA: Offsetting Collections - Earned, Collected	1,138	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-960	
3D2b	BA: Change in unfilled cust orders - Wi thout advance fm Fed sourc	-178	
7	Total budgetary resources	6,823	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	138	
10C	Unob Balance, Not Avail able, Other	6,686	
11	Total status of budgetary resources	6,823	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,932	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-2,348	
13	Obligations incurred (+)	584]
14	Gross Outlays (-)	138	
16	Recoveries of prior year unpaid obligations, actual (-)	-336	
17	Change in uncollected customer payment from Federal sources	-39	
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,138	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	2,695	
		-1,211	
		1,484]

NET OUTLAYS

19A	Gross Outlays (+)	336	
19B	Offsetting Collections (-) [19X Net Outlays]	-1,138	
		-802]

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TAFS: 15- -0129 04\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	33		
2A	Recoveries of prior year unpaid obligations, Actual	481		
3D1a	BA: Offsetting Collections - Earned, Collected	3,861		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-3,805		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	-536		
7	Total budgetary resources	-480		
		33		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Avail able, Other	33		
11	Total status of budgetary resources	33		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,103		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-14,696		
		-6,593		
14	Gross Outlays (-)	-2,605		
16	Recoveries of prior year unpaid obligations, actual (-)	-481		
17	Change in uncollected customer payment from Federal sources	4,341		
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,017		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-10,354		
		-5,337		

NET OUTLAYS

19A	Gross Outlays (+)	2,605		
19B	Offsetting Collections (-) [19X Net Outlays]	-3,861		
		-1,256		

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BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4			
7	Total budgetary resources	4			

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	4			
11	Total status of budgetary resources	4			

TAFS: 15- -0129 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,482			
2A	Recoveries of prior year unpaid obligations, Actual	188			
3D1a	BA: Offsetting Collections - Earned, Collected	942			
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1,015			
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-115			
	[3DX Orders\Receivabl es\Col l ections Subtotal]	-188			
7	Total budgetary resources	5,482			

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	125			
8B1	Category A, Reimbursable Obligations	50			
	[8X Obligations Subtotal]	175]
10C	Unob Balance, Not Available, Other	5,307			
11	Total status of budgetary resources	5,482			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	17,954			
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,418			
	[12X Obligated Balance, start of year]	16,536]
13	Obligations incurred (+)	175			
14	Gross Outlays (-)	-10,245			
16	Recoveries of prior year unpaid obligations, actual (-)	-188			
17	Change in uncollected customer payment from Federal sources	1,130			
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,697			
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-288			
	[18X Obligated Balance, end of year]	7,409]

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NET OUTLAYS

19A	Gross Outlays (+)		10,245			
19B	Offsetting Collections (-)		-942			
	[19X Net Outlays]	[9,303]

TAFS: 15- -0129 05\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14
2A	Recoveries of prior year unpaid obligations, Actual	2
7	Total budgetary resources	16

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	16
11	Total status of budgetary resources	16

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	404
14	Gross Outlays (-)	-401
16	Recoveries of prior year unpaid obligations, actual (-)	-2

NET OUTLAYS

19A	Gross Outlays (+)	401
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TAFS: 15- -0129 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	629
2A	Recoveries of prior year unpaid obligations, Actual	1,281
3D1a	BA: Offsetting Collections - Earned, Collected	8,419
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-4,038
3D2a	BA: Change in unfilled customer orders - Advance received	28
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-5,689
	[3DX Orders\Receivables\Collections Subtotal]	-1,280
7	Total budgetary resources	629

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	620
10C	Unob Balance, Not Available, Other	9
11	Total status of budgetary resources	629

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,755	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-18,410	
	[12X Obligated Balance, start of year]	-4,655]
13	Obligations incurred (+)	620	
14	Gross Outlays (-)	-5,496	
16	Recoveries of prior year unpaid obligations, actual (-)	-1,281	
17	Change in uncollected customer payment from Federal sources	9,727	
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,598	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-8,682	
	[18X Obligated Balance, end of year]	-1,084]

NET OUTLAYS

19A	Gross Outlays (+)	5,496	
19B	Offsetting Collections (-)	-8,446	
	[19X Net Outlays]	-2,950]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and Expenses [General Administration]

Contacts:

OMB Acct: 011-03-0129
 Tres Acct: 15-0129

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	24,444		
2A	Recoveries of prior year unpaid obligations, Actual	1,991		
3D1a	BA: Offsetting Collections - Earned, Collected	14,392		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-9,818		
3D2a	BA: Change in unfilled customer orders - Advance received	28		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-6,518		
	[3DX Orders\Receivables\Collections Subtotal]	-1,916		
7	Total budgetary resources	24,516		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	920		
8B1	Category A, Reimbursable Obligations	50		
	[8X Obligations Subtotal]	970]
10C	Unob Balance, Not Available, Other	23,546		
11	Total status of budgetary resources	24,516		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	43,622		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-37,326		
	[12X Obligated Balance, start of year]	6,296]
13	Obligations incurred (+)	970		
14	Gross Outlays (-)	-19,124		
16	Recoveries of prior year unpaid obligations, actual (-)	-1,991		
17	Change in uncollected customer payment from Federal sources	16,336		
18A	Ob Bal: Unpaid Obligations, end of period (+)	23,477		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-20,989		
	[18X Obligated Balance, end of year]	2,488]

NET OUTLAYS

19A	Gross Outlays (+)	19,124		
19B	Offsetting Collections (-)	-14,419		
	[19X Net Outlays]	4,705]

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Salaries and Expenses [General Administration]

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OMB Acct: 011-03-0129
Tres Acct: 15-8305

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8305 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2
7	Total budgetary resources	2

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	2
11	Total status of budgetary resources	2

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	21
18A	Ob Bal: Unpaid Obligations, end of period (+)	21

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

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 Bureau: General Administration
 Acct: Salaries and Expenses [General Administration]

Contacts:

OMB Acct: 011-03-0129
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	31,809		
2A	Recoveries of prior year unpaid obligations, Actual	2,056		
3A1	BA: Appropriation, Actual	97,832		
3D1a	BA: Offsetting Collections - Earned, Collected	14,493		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-5,909		
3D2a	BA: Change in unfilled customer orders - Advance received	28		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	15,478		
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	6,868 30,958		
4A	Nonexpenditure transfers, net: Actual transfers, BA	39,000		
7	Total budgetary resources	201,652		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	29,305		
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	11,479 40,784		
9A1	Unob Balance, Apportioned, Currently available	21,273]
9A2	Unob Balance, Apportioned, Subsequent periods	109,182		
9A3	Unob Balance, Apportioned, Anticipated	6,868		
10C	Unob Balance, Not Available, Other	23,546		
11	Total status of budgetary resources	201,652		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	45,390		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-37,326 8,064		
13	Obligations incurred (+)	40,784]
14	Gross Outlays (-)	-39,337		
16	Recoveries of prior year unpaid obligations, actual (-)	-2,056		
17	Change in uncollected customer payment from Federal sources	-9,569		
18A	Ob Bal: Unpaid Obligations, end of period (+)	44,780		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-46,894 -2,114]

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Bureau: General Administration

Contacts:

Acct: Salaries and Expenses [General Administration]

OMB Acct: 011-03-0129
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		39,337				
19B	Offsetting Collections (-)		-14,520				
	[19X Net Outlays]	[	24,817]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Justice Information Sharing Technology

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OMB Acct: 011-03-0134
 Tres Acct: 15-0134

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0134 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11,761	
2A	Recoveries of prior year unpaid obligations, Actual	2,246	
3A1	BA: Appropriation, Actual	31,137	
3D1a	BA: Offsetting Collections - Earned, Collected	12,601	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-2,744	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-768	
	[3DX Orders\Receivables\Collections Subtotal]	9,089	
7	Total budgetary resources	54,233	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	16,644	
8B1	Category A, Reimbursable Obligations	8,747	
	[8X Obligations Subtotal]	25,391]
9A1	Unob Balance, Apportioned, Currently available	14,835	
10C	Unob Balance, Not Available, Other	14,007	
11	Total status of budgetary resources	54,233	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	142,045	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-32,601	
	[12X Obligated Balance, start of year]	109,444]
13	Obligations incurred (+)	25,391	
14	Gross Outlays (-)	-39,003	
16	Recoveries of prior year unpaid obligations, actual (-)	-2,246	
17	Change in uncollected customer payment from Federal sources	3,512	
18A	Ob Bal: Unpaid Obligations, end of period (+)	126,187	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-29,089	
	[18X Obligated Balance, end of year]	97,098]

NET OUTLAYS

19A	Gross Outlays (+)	39,003	
19B	Offsetting Collections (-)	-12,601	
	[19X Net Outlays]	26,402]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Justice Information Sharing Technology

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OMB Acct: 011-03-0134
Tres Acct: 15-0134

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0134 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	59
7	Total budgetary resources	59

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	59
11	Total status of budgetary resources	59

CHANGE IN OBLIGATED BALANCES

12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-440
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-440

TAFS: 15- -0134 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	208
2A	Recoveries of prior year unpaid obligations, Actual	17
7	Total budgetary resources	226

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	226
11	Total status of budgetary resources	226

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	17
16	Recoveries of prior year unpaid obligations, actual (-)	-17

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Justice Information Sharing Technology

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OMB Acct: 011-03-0134
Tres Acct: 15-0134

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0134 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	79
7	Total budgetary resources	79

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	79
11	Total status of budgetary resources	79

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	122
18A	Ob Bal: Unpaid Obligations, end of period (+)	122

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
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Acct: Justice Information Sharing Technology

Contacts:

OMB Acct: 011-03-0134
Tres Acct: 15-0134

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	346		
2A	Recoveries of prior year unpaid obligations, Actual	17		
7	Total budgetary resources	364		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	364		
11	Total status of budgetary resources	364		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	139		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-440		
		-301]
16	Recoveries of prior year unpaid obligations, actual (-)	-17		
18A	Ob Bal: Unpaid Obligations, end of period (+)	122		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-440		
		-318]

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Department of Justice
Bureau: General Administration
Acct: Justice Information Sharing Technology

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OMB Acct: 011-03-0134
Tres Acct: 15-0138

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0138 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	81
7	Total budgetary resources	81

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	81
11	Total status of budgetary resources	81

TAFS: 15- -0138 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3
7	Total budgetary resources	3

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	3
11	Total status of budgetary resources	3

TAFS: 15- -0138 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	260
7	Total budgetary resources	260

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	260
11	Total status of budgetary resources	260

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Justice Information Sharing Technology

Contacts: RAY RICHARDSON
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Erika Mathis
(202) 616-9836

OMB Acct: 011-03-0134
Tres Acct: 15-0138

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10
18A Ob Bal: Unpaid Obligations, end of period (+)	10

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Justice Information Sharing Technology

Contacts:

OMB Acct: 011-03-0134
Tres Acct: 15-0138

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	344			
7	Total budgetary resources	344			

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	344			
11	Total status of budgetary resources	344			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10			
18A	Ob Bal: Unpaid Obligations, end of period (+)	10			

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Justice Information Sharing Technology

Contacts:

OMB Acct: 011-03-0134
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,451	
2A	Recoveries of prior year unpaid obligations, Actual	2,263	
3A1	BA: Appropriation, Actual	31,137	
3D1a	BA: Offsetting Collections - Earned, Collected	12,601	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-2,744	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-768	
	[3DX Orders\Receivabl es\Collections Subtotal]	9,089	
7	Total budgetary resources	54,941	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	16,644	
8B1	Category A, Reimbursable Obligations	8,747	
	[8X Obligations Subtotal]	25,391]
9A1	Unob Balance, Apportioned, Currently available	14,835	
10C	Unob Balance, Not Available, Other	14,715	
11	Total status of budgetary resources	54,941	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	142,194	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-33,041	
	[12X Obligated Balance, start of year]	109,153]
13	Obligations incurred (+)	25,391	
14	Gross Outlays (-)	-39,003	
16	Recoveries of prior year unpaid obligations, actual (-)	-2,263	
17	Change in uncollected customer payment from Federal sources	3,512	
18A	Ob Bal: Unpaid Obligations, end of period (+)	126,319	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-29,529	
	[18X Obligated Balance, end of year]	96,790]

NET OUTLAYS

19A	Gross Outlays (+)	39,003	
19B	Offsetting Collections (-)	-12,601	
	[19X Net Outlays]	26,402]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Legal Activities Office Automation

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ERIKA MATHIS
(202) 616-5671

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0137 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	350
7	Total budgetary resources	350

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1
9A1	Unob Balance, Apportioned, Currently available	349
11	Total status of budgetary resources	350

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,353
13	Obligations incurred (+)	1
14	Gross Outlays (-)	-591
18A	Ob Bal: Unpaid Obligations, end of period (+)	763

NET OUTLAYS

19A	Gross Outlays (+)	591
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Legal Activities Office Automation

Contacts: DAVID M PAGESIBIGAN
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0137 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	25
7	Total budgetary resources	25

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	25
11	Total status of budgetary resources	25

TAFS: 15- -0137 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	238
7	Total budgetary resources	239

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	238
11	Total status of budgetary resources	239

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	38
18A	Ob Bal: Unpaid Obligations, end of period (+)	38

TAFS: 15- -0137 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	251
2A	Recoveries of prior year unpaid obligations, Actual	99
7	Total budgetary resources	350

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
Bureau: General Administration
Acct: Legal Activities Office Automation

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OMB Acct: 011-03-0137
Tres Acct: 15-0137

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	99
10C Unob Balance, Not Available, Other	251
11 Total status of budgetary resources	350

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,105
13 Obligations incurred (+)	99
14 Gross Outlays (-)	-579
16 Recoveries of prior year unpaid obligations, actual (-)	-99
18A Ob Bal: Unpaid Obligations, end of period (+)	526

NET OUTLAYS

19A Gross Outlays (+)	579
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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Legal Activities Office Automation

Contacts:

OMB Acct: 011-03-0137
Tres Acct: 15-0137

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	514
2A	Recoveries of prior year unpaid obligations, Actual	99
7	Total budgetary resources	614

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	99
10C	Unob Balance, Not Available, Other	514
11	Total status of budgetary resources	614

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,143
13	Obligations incurred (+)	99
14	Gross Outlays (-)	-579
16	Recoveries of prior year unpaid obligations, actual (-)	-99
18A	Ob Bal: Unpaid Obligations, end of period (+)	564

NET OUTLAYS

19A	Gross Outlays (+)	579
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Legal Activities Office Automation

Contacts:

OMB Acct: 011-03-0137
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	864
2A	Recoveries of prior year unpaid obligations, Actual	99
7	Total budgetary resources	964

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	100
9A1	Unob Balance, Apportioned, Currently available	349
10C	Unob Balance, Not Available, Other	514
11	Total status of budgetary resources	964

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,496
13	Obligations incurred (+)	100
14	Gross Outlays (-)	-1,170
16	Recoveries of prior year unpaid obligations, actual (-)	-99
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,327

NET OUTLAYS

19A	Gross Outlays (+)	1,170
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Law Enforcement Wireless Communications

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Tres Acct: 15-0132

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0132 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,368		
2A	Recoveries of prior year unpaid obligations, Actual	364		
3A1	BA: Appropriation, Actual	23,998		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	3,324		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-3,324		
7	Total budgetary resources	30,730		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	19,356		
9A1	Unob Balance, Apportioned, Currently available	8,935		
10C	Unob Balance, Not Available, Other	2,439		
11	Total status of budgetary resources	30,730		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	54,821		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3,324		
	[12X Obligated Balance, start of year]	51,497]
13	Obligations incurred (+)	19,356		
14	Gross Outlays (-)	-31,699		
16	Recoveries of prior year unpaid obligations, actual (-)	-364		
18A	Ob Bal: Unpaid Obligations, end of period (+)	42,115		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,324		
	[18X Obligated Balance, end of year]	38,791]

NET OUTLAYS

19A	Gross Outlays (+)	31,699		
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Law Enforcement Wireless Communications

Contacts: SU-FANG STEVENS
(202) 353-8537

ERIKA MATHIS
(202) 616-9836

OMB Acct: 011-03-0132
Tres Acct: 15-0132

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0132 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,639		
2A	Recoveries of prior year unpaid obligations, Actual	3,606		
7	Total budgetary resources	11,245		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4,021		
8A2	Cat B Dir Obs: Spectrum Relocation (02)	5		
	[8X Obligations Subtotal]	4,026		
9A1	Unob Balance, Apportioned, Currently available	288		
10C	Unob Balance, Not Available, Other	6,932		
11	Total status of budgetary resources	11,245		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9,101		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3,606		
	[12X Obligated Balance, start of year]	5,495		
13	Obligations incurred (+)	4,026		
14	Gross Outlays (-)	-797		
16	Recoveries of prior year unpaid obligations, actual (-)	-3,606		
18A	Ob Bal: Unpaid Obligations, end of period (+)	8,724		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,606		
	[18X Obligated Balance, end of year]	5,118		

NET OUTLAYS

19A	Gross Outlays (+)	797		
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Law Enforcement Wireless Communications

Contacts:

OMB Acct: 011-03-0132
 Tres Acct: 15-0132

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,007	
2A	Recoveries of prior year unpaid obligations, Actual	3,970	
3A1	BA: Appropriation, Actual	23,998	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	3,324	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-3,324	
7	Total budgetary resources	41,975	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	23,377	
8A2	Category B, Direct Obligations	5	
	[8X Obligations Subtotal]	23,382]
9A1	Unob Balance, Apportioned, Currently available	9,223	
10C	Unob Balance, Not Available, Other	9,371	
11	Total status of budgetary resources	41,975	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	63,922	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-6,930	
	[12X Obligated Balance, start of year]	56,992]
13	Obligations incurred (+)	23,382	
14	Gross Outlays (-)	-32,496	
16	Recoveries of prior year unpaid obligations, actual (-)	-3,970	
18A	Ob Bal: Unpaid Obligations, end of period (+)	50,839	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-6,930	
	[18X Obligated Balance, end of year]	43,909]

NET OUTLAYS

19A	Gross Outlays (+)	32,496	
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Law Enforcement Wireless Communications

Contacts: SU-FANG STEVENS
(202) 353-8537

ERIKA MATHIS
(202) 616-9836

OMB Acct: 011-03-0132
Tres Acct: 15-0132

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0132 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,086
7	Total budgetary resources	1,086

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,086
11	Total status of budgetary resources	1,086

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,245
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,245

TAFS: 15- -0132 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,723
2A	Recoveries of prior year unpaid obligations, Actual	308
7	Total budgetary resources	5,031

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	5,031
11	Total status of budgetary resources	5,031

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	758
14	Gross Outlays (-)	-27
16	Recoveries of prior year unpaid obligations, actual (-)	-308
18A	Ob Bal: Unpaid Obligations, end of period (+)	423

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,495

Agency: Department of Justice
Bureau: General Administration
Acct: Law Enforcement Wireless Communications

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(202) 616-9836

OMB Acct: 011-03-0132
Tres Acct: 15-0132

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0132 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,916
2A	Recoveries of prior year unpaid obligations, Actual	439
7	Total budgetary resources	4,355

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	4,355
11	Total status of budgetary resources	4,355

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	21,943
14	Gross Outlays (-)	-8,334
16	Recoveries of prior year unpaid obligations, actual (-)	-439
18A	Ob Bal: Unpaid Obligations, end of period (+)	13,169

NET OUTLAYS

19A	Gross Outlays (+)	8,334
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Law Enforcement Wireless Communications

Contacts:

OMB Acct: 011-03-0132
Tres Acct: 15-0132

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	15,007
2A	Recoveries of prior year unpaid obligations, Actual	747
7	Total budgetary resources	15,754

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	300
10C	Unob Balance, Not Available, Other	15,454
11	Total status of budgetary resources	15,754

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	26,739
13	Obligations incurred (+)	300
14	Gross Outlays (-)	-8,471
16	Recoveries of prior year unpaid obligations, actual (-)	-747
18A	Ob Bal: Unpaid Obligations, end of period (+)	17,820

NET OUTLAYS

19A	Gross Outlays (+)	8,471
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Law Enforcement Wireless Communications

Contacts:

OMB Acct: 011-03-0132
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	29,014		
2A	Recoveries of prior year unpaid obligations, Actual	4,717		
3A1	BA: Appropriation, Actual	23,998		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	3,324		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-3,324		
7	Total budgetary resources	57,729		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	23,677		
8A2	Category B, Direct Obligations	5		
	[8X Obligations Subtotal]	23,682]
9A1	Unob Balance, Apportioned, Currently available	9,223		
10C	Unob Balance, Not Available, Other	24,825		
11	Total status of budgetary resources	57,729		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	90,661		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-6,930		
	[12X Obligated Balance, start of year]	83,731]
13	Obligations incurred (+)	23,682		
14	Gross Outlays (-)	-40,967		
16	Recoveries of prior year unpaid obligations, actual (-)	-4,717		
18A	Ob Bal: Unpaid Obligations, end of period (+)	68,659		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-6,930		
	[18X Obligated Balance, end of year]	61,729]

NET OUTLAYS

19A	Gross Outlays (+)	40,967		
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Counterterrorism Fund

Contacts: SHELVEE BROWN
(202) 616-5264

Erika Mathis
(202) 616-9836

OMB Acct: 011-03-0130
Tres Acct: 15-0130

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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TAFS: 15- -0130 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,208			
7	Total budgetary resources	10,208			

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	10,208			
11	Total status of budgetary resources	10,208			

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Counterterrorism Fund

Contacts:

OMB Acct: 011-03-0130
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,208			
7	Total budgetary resources	10,208			

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	10,208			
11	Total status of budgetary resources	10,208			

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Telecommunications Carrier Compliance Fund

Contacts: NILDA LAUTERBACH
202-324-23

Kamile Narine
202-2343000000

OMB Acct: 011-03-0202
Tres Acct: 15-0202

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0202 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,305
7	Total budgetary resources	1,305

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	392
9A2	Unob Balance, Apportioned, Subsequent periods	914
11	Total status of budgetary resources	1,305

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Telecommunications Carrier Compliance Fund

Contacts:

OMB Acct: 011-03-0202
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,305			
7	Total budgetary resources	1,305			

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	392			
9A2	Unob Balance, Apportioned, Subsequent periods	914			
11	Total status of budgetary resources	1,305			

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Administrative Review and Appeals

Contacts: LASHAWN HUGHLEY
(202) 616-5660

Erika Mathis
(202) 616-5671

OMB Acct: 011-03-0339
Tres Acct: 15-0339

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0339 \08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	229,142		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	6		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	131		
	[3DX Orders\Receivabl es\Col l ections Subtotal]	137		
7	Total budgetary resources	229,280		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	56,145		
8B1	Category A, Reimbursable Obligations	7		
	[8X Obligations Subtotal]	56,152]
9A1	Unob Balance, Apportioned, Currently available	173,128		
11	Total status of budgetary resources	229,280		

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	56,152		
14	Gross Outlays (-)	-29,370		
17	Change in uncollected customer payment from Federal sources	-138		
18A	Ob Bal: Unpaid Obligations, end of period (+)	26,782		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-138		
	[18X Obligated Balance, end of year]	26,644]

NET OUTLAYS

19A	Gross Outlays (+)	29,370		
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Administrative Review and Appeals

Contacts:

OMB Acct: 011-03-0339
Tres Acct: 15-0339

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	229,142			
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	6			
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	131			
[3DX Orders\Receivabl es\Col l ections Subtotal]	137			
7 Total budgetary resources	229,280			

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	56,145			
8B1 Category A, Reimbursable Obligations	7			
[8X Obligations Subtotal]	56,152	[]
9A1 Unob Balance, Apportioned, Currently available	173,128			
11 Total status of budgetary resources	229,280			

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	56,152			
14 Gross Outlays (-)	-29,370			
17 Change in uncollected customer payment from Federal sources	-138			
18A Ob Bal: Unpaid Obligations, end of period (+)	26,782			
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-138			
[18X Obligated Balance, end of year]	26,644	[]

NET OUTLAYS

19A Gross Outlays (+)	29,370			
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Administrative Review and Appeals

Contacts: LASHAWN HUGHLEY
(202) 616-5660

Erika Mathis
(202) 616-5671

OMB Acct: 011-03-0339
Tres Acct: 15-0339

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0339 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,024
7	Total budgetary resources	1,024

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,024
11	Total status of budgetary resources	1,024

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	118
18A	Ob Bal: Unpaid Obligations, end of period (+)	118

TAFS: 15- -0339 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	189
3D1a	BA: Offsetting Collections - Earned, Collected	1
7	Total budgetary resources	190

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	190
11	Total status of budgetary resources	190

NET OUTLAYS

19B	Offsetting Collections (-)	-1
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
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 Acct: Administrative Review and Appeals

Contacts: LASHAWN HUGHLEY
 (202) 616-5660

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OMB Acct: 011-03-0339
 Tres Acct: 15-0339

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
[18X Obligated Balance, end of year]	[305]
NET OUTLAYS				
19A Gross Outlays (+)		794		
19B Offsetting Collections (-)		-624		
[19X Net Outlays]	[	170]

TAFS: 15- -0339 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	464
2A Recoveries of prior year unpaid obligations, Actual	3,057
3D1a BA: Offsetting Collections - Earned, Collected	297
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	208
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-499
[3DX Orders\Receivables\Collections Subtotal]	6
7 Total budgetary resources	3,527

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,000		
8B1 Category A, Reimbursable Obligations	6		
[8X Obligations Subtotal]	[2,006]
10C Unob Balance, Not Available, Other	1,521		
11 Total status of budgetary resources	3,527		

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	34,633		
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,011		
[12X Obligated Balance, start of year]	[32,622]
13 Obligations incurred (+)	2,006		
14 Gross Outlays (-)	-23,538		
16 Recoveries of prior year unpaid obligations, actual (-)	-3,057		
17 Change in uncollected customer payment from Federal sources	291		
18A Ob Bal: Unpaid Obligations, end of period (+)	10,044		
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,720		
[18X Obligated Balance, end of year]	[8,324]

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Contacts: LASHAWN HUGHLEY
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OMB Acct: 011-03-0339
Tres Acct: 15-0339

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	23,538			
19B Offsetting Collections (-)	-297			
[19X Net Outlays]	23,241]

TAFS: 15- -0339 06\07

BUDGETARY RESOURCES

7 Total budgetary resources	1
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STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	1
11 Total status of budgetary resources	1

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,878
14 Gross Outlays (-)	-639
18A Ob Bal: Unpaid Obligations, end of period (+)	2,239

NET OUTLAYS

19A Gross Outlays (+)	639
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative Review and Appeals

Contacts:

OMB Acct: 011-03-0339
 Tres Acct: 15-0339

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,985		
2A	Recoveries of prior year unpaid obligations, Actual	3,165		
3D1a	BA: Offsetting Collections - Earned, Collected	922		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-91		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-859		
	[3DX Orders\Receivable Collections Subtotal]	-28		
7	Total budgetary resources	8,123		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,000		
8B1	Category A, Reimbursable Obligations	6		
	[8X Obligations Subtotal]	2,006]
10C	Unob Balance, Not Available, Other	6,117		
11	Total status of budgetary resources	8,123		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	39,127		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,676		
	[12X Obligated Balance, start of year]	36,451]
13	Obligations incurred (+)	2,006		
14	Gross Outlays (-)	-24,971		
16	Recoveries of prior year unpaid obligations, actual (-)	-3,165		
17	Change in uncollected customer payment from Federal sources	950		
18A	Ob Bal: Unpaid Obligations, end of period (+)	12,997		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,726		
	[18X Obligated Balance, end of year]	11,271]

NET OUTLAYS

19A	Gross Outlays (+)	24,971		
19B	Offsetting Collections (-)	-922		
	[19X Net Outlays]	24,049]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Administrative Review and Appeals

Contacts: RAY RICHARDSON
202-307-01

Erika Mathis
(202) 616-9836

OMB Acct: 011-03-0339
Tres Acct: 15-8608

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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TAFS: 15- -8608 \X

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4
18A Ob Bal: Unpaid Obligations, end of period (+)	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative Review and Appeals

Contacts:

OMB Acct: 011-03-0339
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,985		
2A	Recoveries of prior year unpaid obligations, Actual	3,165		
3A1	BA: Appropriation, Actual	229,142		
3D1a	BA: Offsetting Collections - Earned, Collected	922		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-85		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-728		
	[3DX Orders\Receivabl es\Col l ections Subtotal]	109		
7	Total budgetary resources	237,403		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	58,145		
8B1	Category A, Reimbursable Obligations	13		
	[8X Obligations Subtotal]	58,158]
9A1	Unob Balance, Apportioned, Currently available	173,128		
10C	Unob Balance, Not Available, Other	6,117		
11	Total status of budgetary resources	237,403		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	39,131		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,676		
	[12X Obligated Balance, start of year]	36,455]
13	Obligations incurred (+)	58,158		
14	Gross Outlays (-)	-54,341		
16	Recoveries of prior year unpaid obligations, actual (-)	-3,165		
17	Change in uncollected customer payment from Federal sources	812		
18A	Ob Bal: Unpaid Obligations, end of period (+)	39,783		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,864		
	[18X Obligated Balance, end of year]	37,919]

NET OUTLAYS

19A	Gross Outlays (+)	54,341		
19B	Offsetting Collections (-)	-922		
	[19X Net Outlays]	53,419]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Detention Trustee

Contacts: RAY RICHARDSON
202-307-01

Erika Mathis
(202) 616-9836

OMB Acct: 011-03-0136
Tres Acct: 15-0136

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0136 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	137,732		
2A	Recoveries of prior year unpaid obligations, Actual	934		
3A1	BA: Appropriation, Actual	272,366		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	150		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	850		
		1,000		
7	Total budgetary resources	412,032		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	312,232		
8B1	Category A, Reimbursable Obligations	1,100		
	[8X Obligations Subtotal]	313,332]
9A1	Unob Balance, Apportioned, Currently available	98,700		
11	Total status of budgetary resources	412,032		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	126,853		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,948		
		124,905]
13	Obligations incurred (+)	313,332		
14	Gross Outlays (-)	-293,863		
16	Recoveries of prior year unpaid obligations, actual (-)	-934		
17	Change in uncollected customer payment from Federal sources	-1,000		
18A	Ob Bal: Unpaid Obligations, end of period (+)	145,389		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-2,948		
		142,441]

NET OUTLAYS

19A	Gross Outlays (+)	293,863		
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Detention Trustee

Contacts:

OMB Acct: 011-03-0136
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	137,732		
2A	Recoveries of prior year unpaid obligations, Actual	934		
3A1	BA: Appropriation, Actual	272,366		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	150		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	850 1,000		
7	Total budgetary resources	412,032		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	312,232		
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	1,100 313,332	[]
9A1	Unob Balance, Apportioned, Currently available	98,700		
11	Total status of budgetary resources	412,032		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	126,853		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,948 124,905	[]
13	Obligations incurred (+)	313,332		
14	Gross Outlays (-)	-293,863		
16	Recoveries of prior year unpaid obligations, actual (-)	-934		
17	Change in uncollected customer payment from Federal sources	-1,000		
18A	Ob Bal: Unpaid Obligations, end of period (+)	145,389		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-2,948 142,441	[]

NET OUTLAYS

19A	Gross Outlays (+)	293,863		
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01/18/08
21:35:52
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Office of Inspector General [General Administration]

Contacts: PAULA DAY
(206) 616-5653

Erika Mathis
(202) 616-9836

OMB Acct: 011-03-0328
Tres Acct: 15-0328

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0328 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	17,792
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	959
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	16,481
3D3 BA: Offsetting collections - Anticipated, without advance	73
[3DX Orders\Receivables\Collections Subtotal]	17,513
7 Total budgetary resources	35,304

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	17,287	
8B1 Category A, Reimbursable Obligations	13,012	
[8X Obligations Subtotal]	30,299]
9A1 Unob Balance, Apportioned, Currently available	4,932	
9A3 Unob Balance, Apportioned, Anticipated	73	
11 Total status of budgetary resources	35,304	

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	30,299	
14 Gross Outlays (-)	-11,104	
17 Change in uncollected customer payment from Federal sources	-17,439	
18A Ob Bal: Unpaid Obligations, end of period (+)	19,195	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-17,439	
[18X Obligated Balance, end of year]	1,756]

NET OUTLAYS

19A Gross Outlays (+)	11,104
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Office of Inspector General [General Administration]

Contacts: PAULA DAY
(206) 616-5653

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OMB Acct: 011-03-0328
Tres Acct: 15-0328

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0328 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	500
7	Total budgetary resources	500

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	500
11	Total status of budgetary resources	500

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Office of Inspector General [General Administration]

Contacts:

OMB Acct: 011-03-0328
Tres Acct: 15-0328

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	500			
3A1	BA: Appropriation, Actual	17,792			
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	959			
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	16,481			
3D3	BA: Offsetting collections - Anticipated, without advance	73			
	[3DX Orders\Receivables\Collections Subtotal]	17,513			
7	Total budgetary resources	35,804			

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	17,287			
8B1	Category A, Reimbursable Obligations	13,012			
	[8X Obligations Subtotal]	30,299			
9A1	Unob Balance, Apportioned, Currently available	4,932			
9A3	Unob Balance, Apportioned, Anticipated	73			
10C	Unob Balance, Not Available, Other	500			
11	Total status of budgetary resources	35,804			

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	30,299			
14	Gross Outlays (-)	-11,104			
17	Change in uncollected customer payment from Federal sources	-17,439			
18A	Ob Bal: Unpaid Obligations, end of period (+)	19,195			
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-17,439			
	[18X Obligated Balance, end of year]	1,756			

NET OUTLAYS

19A	Gross Outlays (+)	11,104			
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Office of Inspector General [General Administration]

Contacts: PAULA DAY
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OMB Acct: 011-03-0328
Tres Acct: 15-0328

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0328 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 602
7 Total budgetary resources 602

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 602
11 Total status of budgetary resources 602

TAFS: 15- -0328 02\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 7
7 Total budgetary resources 7

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 7
11 Total status of budgetary resources 7

TAFS: 15- -0328 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 264
2A Recoveries of prior year unpaid obligations, Actual 52
3D1a BA: Offsetting Collections - Earned, Collected 6
7 Total budgetary resources 321

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Agency: Department of Justice
Bureau: General Administration
Acct: Office of Inspector General [General Administration]

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OMB Acct: 011-03-0328
Tres Acct: 15-0328

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	6
10C Unob Balance, Not Available, Other	316
11 Total status of budgetary resources	321

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	136
13 Obligations incurred (+)	6
16 Recoveries of prior year unpaid obligations, actual (-)	-52
18A Ob Bal: Unpaid Obligations, end of period (+)	91

NET OUTLAYS

19B Offsetting Collections (-)	-6
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TAFS: 15- -0328 03\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	22
7 Total budgetary resources	22

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	22
11 Total status of budgetary resources	22

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	51
18A Ob Bal: Unpaid Obligations, end of period (+)	51

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,518

Agency: Department of Justice
Bureau: General Administration
Acct: Office of Inspector General [General Administration]

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OMB Acct: 011-03-0328
Tres Acct: 15-0328

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0328 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,003
2A	Recoveries of prior year unpaid obligations, Actual	20
7	Total budgetary resources	1,022

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,022
11	Total status of budgetary resources	1,022

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	105
14	Gross Outlays (-)	-2
16	Recoveries of prior year unpaid obligations, actual (-)	-20
18A	Ob Bal: Unpaid Obligations, end of period (+)	83

NET OUTLAYS

19A	Gross Outlays (+)	2
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TAFS: 15- -0328 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	870
2A	Recoveries of prior year unpaid obligations, Actual	85
7	Total budgetary resources	955

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	955
11	Total status of budgetary resources	955

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Office of Inspector General [General Administration]

Contacts: PAULA DAY
(206) 616-5653

Erika Mathis
(202) 616-9836

OMB Acct: 011-03-0328
Tres Acct: 15-0328

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	624		
14	Gross Outlays (-)	-42		
16	Recoveries of prior year unpaid obligations, actual (-)	-85		
18A	Ob Bal: Unpaid Obligations, end of period (+)	497		

NET OUTLAYS

19A	Gross Outlays (+)	42		
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TAFS: 15- -0328 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,805		
3D1a	BA: Offsetting Collections - Earned, Collected	6,302		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-2,840		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-3,462		
7	Total budgetary resources	1,805		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	532		
10C	Unob Balance, Not Available, Other	1,273		
11	Total status of budgetary resources	1,805		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,891		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-8,504		
		5,387]
13	Obligations incurred (+)	532		
14	Gross Outlays (-)	-9,985		
17	Change in uncollected customer payment from Federal sources	6,302		
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,438		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-2,202		
		2,236]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Office of Inspector General [General Administration]

Contacts: PAULA DAY
(206) 616-5653

Erika Mathis
(202) 616-9836

OMB Acct: 011-03-0328
Tres Acct: 15-0328

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		9,985		
19B Offsetting Collections (-)		-6,302		
[19X Net Outlays]	[3,683]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Office of Inspector General [General Administration]

Contacts:

OMB Acct: 011-03-0328
Tres Acct: 15-0328

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,573		
2A	Recoveries of prior year unpaid obligations, Actual	157		
3D1a	BA: Offsetting Collections - Earned, Collected	6,308		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-2,840		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivable Collections Subtotal]	-3,462		
7	Total budgetary resources	6		
		4,734		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	538		
10C	Unob Balance, Not Available, Other	4,197		
11	Total status of budgetary resources	4,734		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	14,807		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-8,504		
		6,303]
13	Obligations incurred (+)	538		
14	Gross Outlays (-)	-10,029		
16	Recoveries of prior year unpaid obligations, actual (-)	-157		
17	Change in uncollected customer payment from Federal sources	6,302		
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,160		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-2,202		
		2,958]

NET OUTLAYS

19A	Gross Outlays (+)	10,029		
19B	Offsetting Collections (-) [19X Net Outlays]	-6,308		
		3,721]

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General [General Administration]

Contacts:

OMB Acct: 011-03-0328
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,073
2A	Recoveries of prior year unpaid obligations, Actual	157
3A1	BA: Appropriation, Actual	17,792
3D1a	BA: Offsetting Collections - Earned, Collected	6,308
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1,881
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	13,019
3D3	BA: Offsetting collections - Anticipated, without advance	73
	[3DX Orders\Receivables\Collections Subtotal]	17,519
7	Total budgetary resources	40,538

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	17,825
8B1	Category A, Reimbursable Obligations	13,012
	[8X Obligations Subtotal]	30,837
9A1	Unob Balance, Apportioned, Currently available	4,932
9A3	Unob Balance, Apportioned, Anticipated	73
10C	Unob Balance, Not Available, Other	4,697
11	Total status of budgetary resources	40,538

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	14,807
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-8,504
	[12X Obligated Balance, start of year]	6,303
13	Obligations incurred (+)	30,837
14	Gross Outlays (-)	-21,133
16	Recoveries of prior year unpaid obligations, actual (-)	-157
17	Change in uncollected customer payment from Federal sources	-11,137
18A	Ob Bal: Unpaid Obligations, end of period (+)	24,355
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-19,641
	[18X Obligated Balance, end of year]	4,714

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Office of Inspector General [General Administration]

Contacts:

OMB Acct: 011-03-0328
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		21,133		
19B Offsetting Collections (-)		-6,308		
[19X Net Outlays]	[14,825]

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Working Capital Fund [General Administration]

Contacts: SHELVEE BROWN
(202) 616-5264

Erika Mathis
(202) 616-9836

OMB Acct: 011-03-4526
Tres Acct: 15-4526

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -4526 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	263,401
3D1a	BA: Offsetting Collections - Earned, Collected	199,101
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-52,114
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	884,095
3D3	BA: Offsetting collections - Anticipated, without advance	438,917
	[3DX Orders\Receivables\Collections Subtotal]	1,469,999
7	Total budgetary resources	1,733,401

STATUS OF BUDGETARY RESOURCES

8B1	Category A, Reimbursable Obligations	374,166
9A1	Unob Balance, Apportioned, Currently available	879,730
9A3	Unob Balance, Apportioned, Anticipated	438,917
10C	Unob Balance, Not Available, Other	40,588
11	Total status of budgetary resources	1,733,401

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	443,544	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-275,108	
	[12X Obligated Balance, start of year]	168,436]
13	Obligations incurred (+)	374,166	
14	Gross Outlays (-)	-304,830	
17	Change in uncollected customer payment from Federal sources	-831,982	
18A	Ob Bal: Unpaid Obligations, end of period (+)	512,879	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,107,090	
	[18X Obligated Balance, end of year]	-594,211]

NET OUTLAYS

19A	Gross Outlays (+)	304,830	
19B	Offsetting Collections (-)	-199,101	
	[19X Net Outlays]	105,729]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Working Capital Fund [General Administration]

Contacts:

OMB Acct: 011-03-4526
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	263,401		
3D1a	BA: Offsetting Collections - Earned, Collected	199,101		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-52,114		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	884,095		
3D3	BA: Offsetting collections - Anticipated, without advance	438,917		
	[3DX Orders\Receivables\Collections Subtotal]	1,469,999		
7	Total budgetary resources	1,733,401		

STATUS OF BUDGETARY RESOURCES

8B1	Category A, Reimbursable Obligations	374,166		
9A1	Unob Balance, Apportioned, Currently available	879,730		
9A3	Unob Balance, Apportioned, Anticipated	438,917		
10C	Unob Balance, Not Available, Other	40,588		
11	Total status of budgetary resources	1,733,401		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	443,544		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-275,108		
	[12X Obligated Balance, start of year]	168,436		
13	Obligations incurred (+)	374,166]
14	Gross Outlays (-)	-304,830		
17	Change in uncollected customer payment from Federal sources	-831,982		
18A	Ob Bal: Unpaid Obligations, end of period (+)	512,879		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,107,090		
	[18X Obligated Balance, end of year]	-594,211]

NET OUTLAYS

19A	Gross Outlays (+)	304,830		
19B	Offsetting Collections (-)	-199,101		
	[19X Net Outlays]	105,729]

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Agency: Department of Justice
 Bureau: General Administration
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-03-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	496,842			
2A Recoveries of prior year unpaid obligations, Actual	13,391			
3A1 BA: Appropriation, Actual	672,267			
3D1a BA: Offsetting Collections - Earned, Collected	233,425			
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-59,259			
3D2a BA: Change in unfilled customer orders - Advance received	28			
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	908,622			
3D3 BA: Offsetting collections - Anticipated, without advance	445,858			
[3DX Orders\Receivables\Collections Subtotal]	1,528,674			
4A Nonexpenditure transfers, net: Actual transfers, BA	39,000			
7 Total budgetary resources	2,750,173			

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	457,928			
8A2 Category B, Direct Obligations	5			
8B1 Category A, Reimbursable Obligations	408,517			
[8X Obligations Subtotal]	866,450	[]
9A1 Unob Balance, Apportioned, Currently available	1,202,562			
9A2 Unob Balance, Apportioned, Subsequent periods	110,096			
9A3 Unob Balance, Apportioned, Anticipated	445,858			
10C Unob Balance, Not Available, Other	125,210			
11 Total status of budgetary resources	2,750,173			

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	905,076			
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-365,533			
[12X Obligated Balance, start of year]	539,543	[]
13 Obligations incurred (+)	866,450			
14 Gross Outlays (-)	-794,644			
16 Recoveries of prior year unpaid obligations, actual (-)	-13,391			
17 Change in uncollected customer payment from Federal sources	-849,364			
18A Ob Bal: Unpaid Obligations, end of period (+)	963,491			
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,214,896			
[18X Obligated Balance, end of year]	-251,405	[]

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NET OUTLAYS

19A	Gross Outlays (+)		794,644			
19B	Offsetting Collections (-)		-233,452			
	[19X Net Outlays]	[561,192]

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Agency: Department of Justice
Bureau: United States Parole Commission
Acct: Salaries and Expenses [United States Parole Commission]

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Tres Acct: 15-1061

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1061 \08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	11,462
7	Total budgetary resources	11,462

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,764
9A1	Unob Balance, Apportioned, Currently available	124
9A2	Unob Balance, Apportioned, Subsequent periods	8,574
11	Total status of budgetary resources	11,462

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	2,764
14	Gross Outlays (-)	-1,915
18A	Ob Bal: Unpaid Obligations, end of period (+)	849

NET OUTLAYS

19A	Gross Outlays (+)	1,915
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TAFS: 15- -1061 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	69
7	Total budgetary resources	69

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	69
11	Total status of budgetary resources	69

TAFS: 15- -1061 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	28
7	Total budgetary resources	28

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1
10C	Unob Balance, Not Available, Other	28
11	Total status of budgetary resources	28

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	1
18A	Ob Bal: Unpaid Obligations, end of period (+)	1

TAFS: 15- -1061 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	66
3D1a	BA: Offsetting Collections - Earned, Collected	3
7	Total budgetary resources	68

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STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	3
10C Unob Balance, Not Available, Other	66
11 Total status of budgetary resources	68

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2
13 Obligations incurred (+)	3
18A Ob Bal: Unpaid Obligations, end of period (+)	4

NET OUTLAYS

19B Offsetting Collections (-)	-3
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TAFS: 15- -1061 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	74
3D1a BA: Offsetting Collections - Earned, Collected	17
7 Total budgetary resources	91

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	91
11 Total status of budgetary resources	91

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	117
14 Gross Outlays (-)	-111
18A Ob Bal: Unpaid Obligations, end of period (+)	6

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NET OUTLAYS

19A Gross Outlays (+)		111			
19B Offsetting Collections (-)		-17			
[19X Net Outlays]	[94]

TAFS: 15- -1061 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	115
3D1a BA: Offsetting Collections - Earned, Collected	182
7 Total budgetary resources	297

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	297
11 Total status of budgetary resources	297

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,435
14 Gross Outlays (-)	-795
18A Ob Bal: Unpaid Obligations, end of period (+)	639

NET OUTLAYS

19A Gross Outlays (+)		795			
19B Offsetting Collections (-)		-182			
[19X Net Outlays]	[613]

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Agency: Department of Justice
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Acct: Salaries and Expenses, General Legal Activities [Legal

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OMB Acct: 011-05-0128
Tres Acct: 15-0128

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0128 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	677,154			
3D1a BA: Offsetting Collections - Earned, Collected	1,203			
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	32,880			
3D2a BA: Change in unfilled customer orders - Advance received	10,769			
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	168,074			
3D3 BA: Offsetting collections - Anticipated, without advance	63,887			
[3DX Orders\Receivables\Collections Subtotal]	276,813			
5 Temporarily not available pursuant to Public Law ____ (-)	-506,511			
7 Total budgetary resources	447,456			

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	163,513			
8B1 Category A, Reimbursable Obligations	85,362			
[8X Obligations Subtotal]	248,875	[]
9A1 Unob Balance, Apportioned, Currently available	35,150			
9A2 Unob Balance, Apportioned, Subsequent periods	163,431			
11 Total status of budgetary resources	447,456			

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	248,875			
14 Gross Outlays (-)	-112,638			
17 Change in uncollected customer payment from Federal sources	-200,954			
18A Ob Bal: Unpaid Obligations, end of period (+)	136,237			
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-200,954			
[18X Obligated Balance, end of year]	-64,717	[]

NET OUTLAYS

19A Gross Outlays (+)	112,638			
19B Offsetting Collections (-)	-11,972			
[19X Net Outlays]	100,666	[]

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TAFS: 15- -0128 07\08

CHANGE IN OBLIGATED BALANCES

14 Gross Outlays (-) -3
18A Ob Bal: Unpaid Obligations, end of period (+) -3

NET OUTLAYS

19A Gross Outlays (+) 3

TAFS: 15- -0128 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 7,550
3D1a BA: Offsetting Collections - Earned, Collected 69
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources -69
3D3 BA: Offsetting collections - Anticipated, without advance 396
[3DX Orders\Receivables\Collections Subtotal] 396
4C Nonexpenditure transfers, net: Actual transfers, unob balances 1,000
7 Total budgetary resources 8,946

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 512
9A1 Unob Balance, Apportioned, Currently available 8,038
9A2 Unob Balance, Apportioned, Subsequent periods 297
9A3 Unob Balance, Apportioned, Anticipated 99
11 Total status of budgetary resources 8,946

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 16,805
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 -95
[12X Obligated Balance, start of year] [16,710]
13 Obligations incurred (+) 512
14 Gross Outlays (-) -3,332
17 Change in uncollected customer payment from Federal sources 69
18A Ob Bal: Unpaid Obligations, end of period (+) 13,984
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) -26
[18X Obligated Balance, end of year] [13,958]

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		3,332		
19B Offsetting Collections (-)		-69		
[19X Net Outlays]	[3,263]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		115,973				
19B	Offsetting Collections (-)		-12,041				
	[19X Net Outlays]	[103,932]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0128 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,205
2A	Recoveries of prior year unpaid obligations, Actual	1,576
3D1a	BA: Offsetting Collections - Earned, Collected	126
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-126
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,576
	[3DX Orders\Receivabl es\Col l ections Subtotal]	-1,576
7	Total budgetary resources	2,205

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	67	
8B1	Category A, Reimbursable Obligations	286	
	[8X Obligations Subtotal]	353]
10C	Unob Balance, Not Avail able, Other	1,852	
11	Total status of budgetary resources	2,205	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,597	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,312	
	[12X Obligated Balance, start of year]	-715]
13	Obligations incurred (+)	353	
14	Gross Outlays (-)	-276	
16	Recoveries of prior year unpaid obligations, actual (-)	-1,576	
17	Change in uncollected customer payment from Federal sources	1,702	
18A	Ob Bal: Unpaid Obligations, end of period (+)	98	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-610	
	[18X Obligated Balance, end of year]	-512]

NET OUTLAYS

19A	Gross Outlays (+)	276	
19B	Offsetting Collections (-)	-126	
	[19X Net Outlays]	150]

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TAFS: 15- -0128 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	442		
7	Total budgetary resources	442		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	442		
11	Total status of budgetary resources	442		

TAFS: 15- -0128 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,142		
2A	Recoveries of prior year unpaid obligations, Actual	23		
3D1a	BA: Offsetting Collections - Earned, Collected	-40		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	40		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-23		
	[3DX Orders\Receivabl es\Col l ections Subtotal]	-23		
7	Total budgetary resources	2,142		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	77		
8B1	Category A, Reimbursable Obligations	7		
	[8X Obligations Subtotal]	84]
10C	Unob Balance, Not Available, Other	2,057		
11	Total status of budgetary resources	2,142		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	664		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-643		
	[12X Obligated Balance, start of year]	21]
13	Obligations incurred (+)	84		
14	Gross Outlays (-)	-78		
16	Recoveries of prior year unpaid obligations, actual (-)	-23		
17	Change in uncollected customer payment from Federal sources	-16		
18A	Ob Bal: Unpaid Obligations, end of period (+)	647		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-659		
	[18X Obligated Balance, end of year]	-12]

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NET OUTLAYS

19A	Gross Outlays (+)				78	
19B	Offsetting Collections (-)				40	
	[19X Net Outlays]		[118]

TAFS: 15- -0128 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				159	
2A	Recoveries of prior year unpaid obligations, Actual				1,464	
3D1a	BA: Offsetting Collections - Earned, Collected				-327	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				1,653	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc				-88	
	[3DX Orders\Receivabl es\Collections Subtotal]				1,238	
7	Total budgetary resources				2,862	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				17	
8B1	Category A, Reimbursable Obligations				1,327	
	[8X Obligations Subtotal]		[		1,344]
10C	Unob Balance, Not Available, Other				1,518	
11	Total status of budgetary resources				2,862	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				5,822	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-4,308	
	[12X Obligated Balance, start of year]		[		1,514]
13	Obligations incurred (+)				1,344	
14	Gross Outlays (-)				-813	
16	Recoveries of prior year unpaid obligations, actual (-)				-1,464	
17	Change in uncollected customer payment from Federal sources				-1,565	
18A	Ob Bal: Unpaid Obligations, end of period (+)				4,888	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-5,874	
	[18X Obligated Balance, end of year]		[-986]

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NET OUTLAYS

19A	Gross Outlays (+)		813		
19B	Offsetting Collections (-)		327		
	[19X Net Outlays]	[1,140]

TAFS: 15- -0128 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,891
2A	Recoveries of prior year unpaid obligations, Actual	1,659
3D1a	BA: Offsetting Collections - Earned, Collected	1,942
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1,942
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,511
	[3DX Orders\Receivabl es\Col l ections Subtotal]	-1,511
7	Total budgetary resources	3,039

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-14
10C	Unob Balance, Not Avail able, Other	3,052
11	Total status of budgetary resources	3,039

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	40,996			
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-21,013			
	[12X Obligated Balance, start of year]	[19,983]
13	Obligations incurred (+)	-14			
14	Gross Outlays (-)	-11,159			
16	Recoveries of prior year unpaid obligations, actual (-)	-1,659			
17	Change in uncollected customer payment from Federal sources	3,454			
18A	Ob Bal: Unpaid Obligations, end of period (+)	28,165			
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-17,559			
	[18X Obligated Balance, end of year]	[10,606]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		11,159			
19B	Offsetting Collections (-)		-1,942			
	[19X Net Outlays]	[	9,217]

TAFS: 15- -0128 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2
7	Total budgetary resources	2

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	2
11	Total status of budgetary resources	2

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	149
14	Gross Outlays (-)	-39
18A	Ob Bal: Unpaid Obligations, end of period (+)	110

NET OUTLAYS

19A	Gross Outlays (+)	39
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TAFS: 15- -0128 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,724
2A	Recoveries of prior year unpaid obligations, Actual	17,057
3D1a	BA: Offsetting Collections - Earned, Collected	46,319
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-44,012
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col lecti ons Subtotal]	-14,555
		-12,248
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-1,000
7	Total budgetary resources	9,533

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and Expenses, General Legal Activities [Legal

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Tres Acct: 15-0128

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-93		
8B1	Category A, Reimbursable Obligations	2,307		
	[8X Obligations Subtotal]	2,214]
10C	Unob Balance, Not Available, Other	7,319		
11	Total status of budgetary resources	9,533		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	223,420		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-192,827		
	[12X Obligated Balance, start of year]	30,593]
13	Obligations incurred (+)	2,214		
14	Gross Outlays (-)	-87,729		
16	Recoveries of prior year unpaid obligations, actual (-)	-17,057		
17	Change in uncollected customer payment from Federal sources	58,567		
18A	Ob Bal: Unpaid Obligations, end of period (+)	120,847		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-134,260		
	[18X Obligated Balance, end of year]	-13,413]

NET OUTLAYS

19A	Gross Outlays (+)	87,729		
19B	Offsetting Collections (-)	-46,319		
	[19X Net Outlays]	41,410]

TAFS: 15- -0128 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	18
2A	Recoveries of prior year unpaid obligations, Actual	27
7	Total budgetary resources	45

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	45
11	Total status of budgetary resources	45

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,271
14	Gross Outlays (-)	-1,796
16	Recoveries of prior year unpaid obligations, actual (-)	-27
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,449

NET OUTLAYS

19A	Gross Outlays (+)	1,796
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	13,583		
2A	Recoveries of prior year unpaid obligations, Actual	21,806		
3D1a	BA: Offsetting Collections - Earned, Collected	48,020		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-44,387		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-17,753		
		-14,120		
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-1,000		
7	Total budgetary resources	20,270		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	54		
8B1	Category A, Reimbursable Obligations	3,927		
	[8X Obligations Subtotal]	3,981]
10C	Unob Balance, Not Available, Other	16,287		
11	Total status of budgetary resources	20,270		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	276,919		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-221,103		
		55,816]
13	Obligations incurred (+)	3,981		
14	Gross Outlays (-)	-101,890		
16	Recoveries of prior year unpaid obligations, actual (-)	-21,806		
17	Change in uncollected customer payment from Federal sources	62,142		
18A	Ob Bal: Unpaid Obligations, end of period (+)	157,204		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-158,962		
		-1,758]

NET OUTLAYS

19A	Gross Outlays (+)	101,890		
19B	Offsetting Collections (-)	-48,020		
	[19X Net Outlays]	53,870]

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Tres Acct: 15-0329

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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TAFS: 15- -0329 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	48			
7	Total budgetary resources	48			

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	48			
11	Total status of budgetary resources	48			

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OMB Acct: 011-05-0128
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	21,394	
2A	Recoveries of prior year unpaid obligations, Actual	21,806	
3A1	BA: Appropriation, Actual	677,154	
3D1a	BA: Offsetting Collections - Earned, Collected	49,292	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-11,576	
3D2a	BA: Change in unfilled customer orders - Advance received	10,769	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	150,321	
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	64,283	
5	Temporarily not available pursuant to Public Law ____ (-)	263,089	
7	Total budgetary resources	-506,511	
		476,933	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	164,079	
8B1	Category A, Reimbursable Obligations	89,289	
	[8X Obligations Subtotal]	253,368]
9A1	Unob Balance, Apportioned, Currently available	43,400	
9A2	Unob Balance, Apportioned, Subsequent periods	163,728	
9A3	Unob Balance, Apportioned, Anticipated	99	
10C	Unob Balance, Not Available, Other	16,335	
11	Total status of budgetary resources	476,933	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	293,748	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-221,205	
	Obligations incurred (+)	72,543]
13	Gross Outlays (-)	253,368	
14	Recoveries of prior year unpaid obligations, actual (-)	-217,863	
16	Change in uncollected customer payment from Federal sources	-21,806	
17	Ob Bal: Unpaid Obligations, end of period (+)	-138,743	
18A	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	307,446	
18B	[18X Obligated Balance, end of year]	-359,949	
		-52,503]

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Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		217,863		
19B Offsetting Collections (-)		-60,061		
[19X Net Outlays]	[157,802]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0319 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	18,716	
2A	Recoveries of prior year unpaid obligations, Actual	1,624	
3A1	BA: Appropriation, Actual	37,250	
3D1a	BA: Offsetting Collections - Earned, Collected	9,248	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	10,105	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	9,559	
7	Total budgetary resources	28,912	
		86,502	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	20,000	
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	19,686	
9A1	Unob Balance, Apportioned, Currently available	39,686]
10C	Unob Balance, Not Available, Other	560	
11	Total status of budgetary resources	46,256	
		86,502	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	30,862	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-99	
13	Obligations incurred (+)	30,763]
14	Gross Outlays (-)	39,687	
16	Recoveries of prior year unpaid obligations, actual (-)	-34,849	
17	Change in uncollected customer payment from Federal sources	-1,624	
18A	Ob Bal: Unpaid Obligations, end of period (+)	-19,664	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	34,075	
		-19,763	
		14,312]

NET OUTLAYS

19A	Gross Outlays (+)	34,849	
19B	Offsetting Collections (-) [19X Net Outlays]	-9,248	
		25,601]

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Tres Acct: 15-0319

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0319 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,260
7	Total budgetary resources	10,260

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	10,260
11	Total status of budgetary resources	10,260

OFFICE OF MANAGEMENT AND BUDGET
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 Contacts:

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 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	28,976	
2A	Recoveries of prior year unpaid obligations, Actual	1,624	
3A1	BA: Appropriation, Actual	37,250	
3D1a	BA: Offsetting Collections - Earned, Collected	9,248	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	10,105	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	9,559	
	[3DX Orders\Receivabl es\Collections Subtotal]	28,912	
7	Total budgetary resources	96,762	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	20,000	
8B1	Category A, Reimbursable Obligations	19,686	
	[8X Obligations Subtotal]	39,686]
9A1	Unob Balance, Apportioned, Currently available	560	
10C	Unob Balance, Not Available, Other	56,516	
11	Total status of budgetary resources	96,762	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	30,862	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-99	
	[12X Obligated Balance, start of year]	30,763]
13	Obligations incurred (+)	39,687	
14	Gross Outlays (-)	-34,849	
16	Recoveries of prior year unpaid obligations, actual (-)	-1,624	
17	Change in uncollected customer payment from Federal sources	-19,664	
18A	Ob Bal: Unpaid Obligations, end of period (+)	34,075	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-19,763	
	[18X Obligated Balance, end of year]	14,312]

NET OUTLAYS

19A	Gross Outlays (+)	34,849	
19B	Offsetting Collections (-)	-9,248	
	[19X Net Outlays]	25,601]

OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0322 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	1,754,822
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	40,217
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	89,196
3D3 BA: Offsetting collections - Anticipated, without advance	132,099
[3DX Orders\Receivables\Collections Subtotal]	261,512
7 Total budgetary resources	2,016,334

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	411,576	
8B1 Category A, Reimbursable Obligations	40,574	
[8X Obligations Subtotal]	452,150]
9A1 Unob Balance, Apportioned, Currently available	51,933	
9A2 Unob Balance, Apportioned, Subsequent periods	1,512,251	
11 Total status of budgetary resources	2,016,334	

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	452,150	
14 Gross Outlays (-)	-255,681	
17 Change in uncollected customer payment from Federal sources	-129,414	
18A Ob Bal: Unpaid Obligations, end of period (+)	196,469	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-129,414	
[18X Obligated Balance, end of year]	67,055]

NET OUTLAYS

19A Gross Outlays (+)	255,681
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Cat A Dir Obs \ PgmCat: direct		482		
8A2	Cat B Dir Obs: All Programs\ PgmCat: direct		2,310		
8B1	Cat B Reim Ob \ PgmCat: direct		373		
	[8X Obligations Subtotal]	[	3,165]
9A1	Unob Balance, Apportioned, Currently available		14,413		
9A2	Unob Balance, Apportioned, Subsequent periods		9,495		
10C	Unob Balance, Not Available, Other		5,333		
11	Total status of budgetary resources		32,406		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		18,773		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-2,534		
	[12X Obligated Balance, start of year]	[	16,239]
13	Obligations incurred (+)		3,164		
14	Gross Outlays (-)		-2,904		
17	Change in uncollected customer payment from Federal sources		-2,405		
18A	Ob Bal: Unpaid Obligations, end of period (+)		19,033		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-4,939		
	[18X Obligated Balance, end of year]	[	14,094]

NET OUTLAYS

19A	Gross Outlays (+)		2,904		
19B	Offsetting Collections (-)		116		
	[19X Net Outlays]	[3,020]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	15,621			
3A1	BA: Appropriation, Actual	1,754,822			
3D1a	BA: Offsetting Collections - Earned, Collected	-116			
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	40,655			
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	91,163			
3D3	BA: Offsetting collections - Anticipated, without advance	141,594			
	[3DX Orders\Receivables\Collections Subtotal]	273,296			
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	10,000			
7	Total budgetary resources	2,053,738			

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	412,393			
8A2	Category B, Direct Obligations	2,310			
8B1	Category A, Reimbursable Obligations	40,947			
	[8X Obligations Subtotal]	455,650]
9A1	Unob Balance, Apportioned, Currently available	71,009			
9A2	Unob Balance, Apportioned, Subsequent periods	1,521,746			
10C	Unob Balance, Not Available, Other	5,333			
11	Total status of budgetary resources	2,053,738			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	20,077			
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,534			
	[12X Obligated Balance, start of year]	17,543]
13	Obligations incurred (+)	455,649			
14	Gross Outlays (-)	-258,843			
17	Change in uncollected customer payment from Federal sources	-131,819			
18A	Ob Bal: Unpaid Obligations, end of period (+)	216,883			
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-134,353			
	[18X Obligated Balance, end of year]	82,530]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0322 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,419		
2A	Recoveries of prior year unpaid obligations, Actual	374		
7	Total budgetary resources	2,792		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	2,792		
11	Total status of budgetary resources	2,792		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,242		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1		
		1,241]
14	Gross Outlays (-)	-6		
16	Recoveries of prior year unpaid obligations, actual (-)	-374		
18A	Ob Bal: Unpaid Obligations, end of period (+)	863		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-1		
		862]

NET OUTLAYS

19A	Gross Outlays (+)	6		
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TAFS: 15- -0322 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	74		
7	Total budgetary resources	74		

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	74
11	Total status of budgetary resources	74

TAFS: 15- -0322 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,041
7	Total budgetary resources	2,041

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	11
10C	Unob Balance, Not Available, Other	2,030
11	Total status of budgetary resources	2,041

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	687	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-48	
	[12X Obligated Balance, start of year]	639]
13	Obligations incurred (+)	11	
14	Gross Outlays (-)	-14	
18A	Ob Bal: Unpaid Obligations, end of period (+)	685	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-49	
	[18X Obligated Balance, end of year]	636]

NET OUTLAYS

19A	Gross Outlays (+)	14
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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and Expenses, United States Attorneys [Legal A

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Tres Acct: 15-0322

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0322 03\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 430
7 Total budgetary resources 430

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 430
11 Total status of budgetary resources 430

TAFS: 15- -0322 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 3,414
3D1a BA: Offsetting Collections - Earned, Collected 2
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc -164
[3DX Orders\Receivable Collections Subtotal] -162
7 Total budgetary resources 3,252

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 66
10C Unob Balance, Not Available, Other 3,186
11 Total status of budgetary resources 3,252

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 3,160
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 -279
[12X Obligated Balance, start of year] [2,881]
13 Obligations incurred (+) 66
14 Gross Outlays (-) -58
17 Change in uncollected customer payment from Federal sources 164
18A Ob Bal: Unpaid Obligations, end of period (+) 3,168
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) -115
[18X Obligated Balance, end of year] [3,053]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)				58			
19B	Offsetting Collections (-)				-2			
	[19X Net Outlays]			[	56]

TAFS: 15- -0322 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				1			
7	Total budgetary resources				1			

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other				1			
11	Total status of budgetary resources				1			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				5			
18A	Ob Bal: Unpaid Obligations, end of period (+)				5			

TAFS: 15- -0322 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				19,501			
3D1a	BA: Offsetting Collections - Earned, Collected				-160			
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				135			
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc				-370			
	[3DX Orders\Receivabl es\Col l ections Subtotal]				-395			
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-10,000			
7	Total budgetary resources				9,106			

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	103		
10C	Unob Balance, Not Available, Other	9,003		
11	Total status of budgetary resources	9,106		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	19,324		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-753		
		18,571]
13	Obligations incurred (+)	103		
14	Gross Outlays (-)	-5,901		
17	Change in uncollected customer payment from Federal sources	235		
18A	Ob Bal: Unpaid Obligations, end of period (+)	13,526		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-517		
		13,009]

NET OUTLAYS

19A	Gross Outlays (+)	5,901		
19B	Offsetting Collections (-) [19X Net Outlays]	160		
		6,061]

TAFS: 15- -0322 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5		
7	Total budgetary resources	5		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	5		
11	Total status of budgetary resources	5		

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0322 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,682	
2A	Recoveries of prior year unpaid obligations, Actual	8,756	
3D1a	BA: Offsetting Collections - Earned, Collected	37,936	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-38,195	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	296	
	[3DX Orders\Receivabl es\Col l ections Subtotal]	37	
7	Total budgetary resources	19,476	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Avail able, Other	19,476	
11	Total status of budgetary resources	19,476	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	239,362	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-73,511	
	[12X Obligated Balance, start of year]	165,851]
14	Gross Outlays (-)	-121,689	
16	Recoveries of prior year unpaid obligations, actual (-)	-8,756	
17	Change in uncollected customer payment from Federal sources	37,899	
18A	Ob Bal: Unpaid Obligations, end of period (+)	108,916	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-35,612	
	[18X Obligated Balance, end of year]	73,304]

NET OUTLAYS

19A	Gross Outlays (+)	121,689	
19B	Offsetting Collections (-)	-37,936	
	[19X Net Outlays]	83,753]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0322 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	440
7	Total budgetary resources	440

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	28
10C	Unob Balance, Not Available, Other	413
11	Total status of budgetary resources	440

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,560
13	Obligations incurred (+)	28
14	Gross Outlays (-)	-1,875
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,713

NET OUTLAYS

19A	Gross Outlays (+)	1,875
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8596 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	311
3D1a	BA: Offsetting Collections - Earned, Collected	26
7	Total budgetary resources	337

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4
9A1	Unob Balance, Apportioned, Currently available	334
11	Total status of budgetary resources	337

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	17
13	Obligations incurred (+)	4
18A	Ob Bal: Unpaid Obligations, end of period (+)	21

NET OUTLAYS

19B	Offsetting Collections (-)	-26
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		388,386		
19B Offsetting Collections (-)		-37,688		
[19X Net Outlays]	[350,698]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0100 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	1,561
7 Total budgetary resources	1,561

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	323
9A1 Unob Balance, Apportioned, Currently available	70
10C Unob Balance, Not Available, Other	1,168
11 Total status of budgetary resources	1,561

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	323
14 Gross Outlays (-)	-175
18A Ob Bal: Unpaid Obligations, end of period (+)	147

NET OUTLAYS

19A Gross Outlays (+)	175
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0100 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	72
7	Total budgetary resources	72

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	72
11	Total status of budgetary resources	72

TAFS: 15- -0100 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11
2A	Recoveries of prior year unpaid obligations, Actual	66
7	Total budgetary resources	77

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	77
11	Total status of budgetary resources	77

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	66
16	Recoveries of prior year unpaid obligations, actual (-)	-66

TAFS: 15- -0100 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9
7	Total budgetary resources	9

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	9
11	Total status of budgetary resources	9

TAFS: 15- -0100 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	133
7	Total budgetary resources	133

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	133
11	Total status of budgetary resources	133

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3
18A	Ob Bal: Unpaid Obligations, end of period (+)	3

TAFS: 15- -0100 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	156
7	Total budgetary resources	156

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	22
10C	Unob Balance, Not Available, Other	134
11	Total status of budgetary resources	156

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Tres Acct: 15-0100

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	215			
13 Obligations incurred (+)	22			
14 Gross Outlays (-)	-93			
18A Ob Bal: Unpaid Obligations, end of period (+)	143			

NET OUTLAYS

19A Gross Outlays (+)	93			
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Tres Acct: 15-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	381
2A	Recoveries of prior year unpaid obligations, Actual	66
7	Total budgetary resources	447

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	22
10C	Unob Balance, Not Available, Other	425
11	Total status of budgetary resources	447

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	284
13	Obligations incurred (+)	22
14	Gross Outlays (-)	-93
16	Recoveries of prior year unpaid obligations, actual (-)	-66
18A	Ob Bal: Unpaid Obligations, end of period (+)	146

NET OUTLAYS

19A	Gross Outlays (+)	93
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Tres Acct: 15-0104

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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TAFS: 15- -0104 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	18			
7	Total budgetary resources	18			

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	18			
11	Total status of budgetary resources	18			

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Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	399
2A	Recoveries of prior year unpaid obligations, Actual	66
3A1	BA: Appropriation, Actual	1,561
7	Total budgetary resources	2,026

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	345
9A1	Unob Balance, Apportioned, Currently available	70
10C	Unob Balance, Not Available, Other	1,611
11	Total status of budgetary resources	2,026

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	284
13	Obligations incurred (+)	345
14	Gross Outlays (-)	-268
16	Recoveries of prior year unpaid obligations, actual (-)	-66
18A	Ob Bal: Unpaid Obligations, end of period (+)	293

NET OUTLAYS

19A	Gross Outlays (+)	268
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0324 \08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	203,461
3D1a	BA: Offsetting Collections - Earned, Collected	1,121
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	12,585
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	88,780
	[3DX Orders\Receivables\Collections Subtotal]	102,486
7	Total budgetary resources	305,947

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	189,385	
8B1	Category A, Reimbursable Obligations	19,960	
	[8X Obligations Subtotal]	209,345]
9A1	Unob Balance, Apportioned, Currently available	96,602	
11	Total status of budgetary resources	305,947	

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	209,344	
14	Gross Outlays (-)	-140,924	
17	Change in uncollected customer payment from Federal sources	-101,365	
18A	Ob Bal: Unpaid Obligations, end of period (+)	68,420	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-101,365	
	[18X Obligated Balance, end of year]	-32,945]

NET OUTLAYS

19A	Gross Outlays (+)	140,924	
19B	Offsetting Collections (-)	-1,121	
	[19X Net Outlays]	139,803]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0324 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,154
4A	Nonexpenditure transfers, net: Actual transfers, BA	124
7	Total budgetary resources	6,279

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,121
9A1	Unob Balance, Apportioned, Currently available	2,438
10C	Unob Balance, Not Available, Other	1,719
11	Total status of budgetary resources	6,279

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,041
13	Obligations incurred (+)	2,121
14	Gross Outlays (-)	-427
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,734

NET OUTLAYS

19A	Gross Outlays (+)	427
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TAFS: 15- -0324 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	33,165
2A	Recoveries of prior year unpaid obligations, Actual	8,893
3A1	BA: Appropriation, Actual	1,008
3D1a	BA: Offsetting Collections - Earned, Collected	287,485
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,006
3D2a	BA: Change in unfilled customer orders - Advance received	-129
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	860,094
	[3DX Orders\Receivabl es\Collections Subtotal]	1,148,456
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	3,000
7	Total budgetary resources	1,194,522

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		2,339	
8B1	Category A, Reimbursable Obligations		292,141	
	[8X Obligations Subtotal]	[	294,480]
9A1	Unob Balance, Apportioned, Currently available		894,395	
10C	Unob Balance, Not Available, Other		5,648	
11	Total status of budgetary resources		1,194,522	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		243,975	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-122,278	
	[12X Obligated Balance, start of year]	[	121,697]
13	Obligations incurred (+)		294,480	
14	Gross Outlays (-)		-291,245	
16	Recoveries of prior year unpaid obligations, actual (-)		-8,893	
17	Change in uncollected customer payment from Federal sources		-861,100	
18A	Ob Bal: Unpaid Obligations, end of period (+)		238,316	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-983,377	
	[18X Obligated Balance, end of year]	[	-745,061]

NET OUTLAYS

19A	Gross Outlays (+)		291,245	
19B	Offsetting Collections (-)		-287,356	
	[19X Net Outlays]	[3,889]

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(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and Expenses, United States Marshals Service [

Contacts:

OMB Acct: 011-05-0324
Tres Acct: 15-0324

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	39,319		
2A	Recoveries of prior year unpaid obligations, Actual	8,893		
3A1	BA: Appropriation, Actual	204,469		
3D1a	BA: Offsetting Collections - Earned, Collected	288,606		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	13,591		
3D2a	BA: Change in unfilled customer orders - Advance received	-129		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	948,874		
	[3DX Orders\Receivabl es\Collecti ons Subtotal]	1,250,942		
4A	Nonexpenditure transfers, net: Actual transfers, BA	124		
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	3,000		
7	Total budgetary resources	1,506,748		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	193,845		
8B1	Category A, Reimbursable Obligations	312,101		
	[8X Obligations Subtotal]	505,946		
9A1	Unob Balance, Apportioned, Currently available	993,435		
10C	Unob Balance, Not Available, Other	7,367		
11	Total status of budgetary resources	1,506,748		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	245,016		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-122,278		
	[12X Obligated Balance, start of year]	122,738		
13	Obligations incurred (+)	505,945		
14	Gross Outlays (-)	-432,596		
16	Recoveries of prior year unpaid obligations, actual (-)	-8,893		
17	Change in uncollected customer payment from Federal sources	-962,465		
18A	Ob Bal: Unpaid Obligations, end of period (+)	309,470		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,084,742		
	[18X Obligated Balance, end of year]	-775,272		

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		432,596			
19B	Offsetting Collections (-)		-288,477			
	[19X Net Outlays]	[144,119]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
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Acct: Salaries and Expenses, United States Marshals Service [

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OMB Acct: 011-05-0324
Tres Acct: 15-0324

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0324 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,615
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-3,000
7	Total budgetary resources	615

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	615
11	Total status of budgetary resources	615

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,753
14	Gross Outlays (-)	-2
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,751

NET OUTLAYS

19A	Gross Outlays (+)	2
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TAFS: 15- -0324 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,276
2A	Recoveries of prior year unpaid obligations, Actual	9
3D1a	BA: Offsetting Collections - Earned, Collected	121
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-119
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	13
7	Total budgetary resources	1,300

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	9		
10C	Unob Balance, Not Available, Other	1,291		
11	Total status of budgetary resources	1,300		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,125		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-168		
	[12X Obligated Balance, start of year]	1,957]
13	Obligations incurred (+)	9		
14	Gross Outlays (-)	-370		
16	Recoveries of prior year unpaid obligations, actual (-)	-9		
17	Change in uncollected customer payment from Federal sources	107		
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,756		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-61		
	[18X Obligated Balance, end of year]	1,695]

NET OUTLAYS

19A	Gross Outlays (+)	370		
19B	Offsetting Collections (-)	-121		
	[19X Net Outlays]	249]

TAFS: 15- -0324 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	566		
7	Total budgetary resources	566		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	566		
11	Total status of budgetary resources	566		

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	220
18A Ob Bal: Unpaid Obligations, end of period (+)	220

TAFS: 15- -0324 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,857
2A Recoveries of prior year unpaid obligations, Actual	34
3D1a BA: Offsetting Collections - Earned, Collected	470
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-84
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-12
[3DX Orders\Receivables\Collections Subtotal]	374
7 Total budgetary resources	4,264

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1
10C Unob Balance, Not Available, Other	4,264
11 Total status of budgetary resources	4,264

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,057	
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,831	
[12X Obligated Balance, start of year]	226	
13 Obligations incurred (+)	1]
14 Gross Outlays (-)	-175	
16 Recoveries of prior year unpaid obligations, actual (-)	-34	
17 Change in uncollected customer payment from Federal sources	96	
18A Ob Bal: Unpaid Obligations, end of period (+)	1,849	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,735	
[18X Obligated Balance, end of year]	114]

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OMB Acct: 011-05-0324
Tres Acct: 15-0324

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)				175		
19B	Offsetting Collections (-)				-470		
	[19X Net Outlays]			[	-295]

TAFS: 15- -0324 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	603
2A	Recoveries of prior year unpaid obligations, Actual	3
7	Total budgetary resources	606

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	606
11	Total status of budgetary resources	606

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,174
14	Gross Outlays (-)	-109
16	Recoveries of prior year unpaid obligations, actual (-)	-3
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,063

NET OUTLAYS

19A	Gross Outlays (+)	109
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0324 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,857		
2A	Recoveries of prior year unpaid obligations, Actual	76		
3D1a	BA: Offsetting Collections - Earned, Collected	771		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-761		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	-52		
		-42		
7	Total budgetary resources	5,892		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	190		
10C	Unob Balance, Not Avail able, Other	5,701		
11	Total status of budgetary resources	5,892		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,994		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,164		
		7,830]
13	Obligations incurred (+)	190		
14	Gross Outlays (-)	-544		
16	Recoveries of prior year unpaid obligations, actual (-)	-76		
17	Change in uncollected customer payment from Federal sources	813		
18A	Ob Bal: Unpaid Obligations, end of period (+)	8,565		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-351		
		8,214]

NET OUTLAYS

19A	Gross Outlays (+)	544		
19B	Offsetting Col l ections (-) [19X Net Outlays]	-771		
		-227]

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Agency: Department of Justice
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Contacts: NIKKI DAWN GOODPASTER
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OMB Acct: 011-05-0324
Tres Acct: 15-0324

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0324 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,918
2A	Recoveries of prior year unpaid obligations, Actual	8
7	Total budgetary resources	2,925

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	36
10C	Unob Balance, Not Available, Other	2,890
11	Total status of budgetary resources	2,925

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,285
13	Obligations incurred (+)	36
14	Gross Outlays (-)	-520
16	Recoveries of prior year unpaid obligations, actual (-)	-8
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,793

NET OUTLAYS

19A	Gross Outlays (+)	520
-----	-------------------	-----

TAFS: 15- -0324 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,153
2A	Recoveries of prior year unpaid obligations, Actual	4,775
3D1a	BA: Offsetting Collections - Earned, Collected	26,446
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-20,297
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	-5,249 900
7	Total budgetary resources	7,827

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and Expenses, United States Marshals Service [

Contacts: NIKKI DAWN GOODPASTER
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OMB Acct: 011-05-0324
Tres Acct: 15-0324

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		4,251		
8B1	Category A, Reimbursable Obligations		730		
	[8X Obligations Subtotal]	[	4,981]
10C	Unob Balance, Not Available, Other		2,846		
11	Total status of budgetary resources		7,827		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		89,623		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-46,186		
	[12X Obligated Balance, start of year]	[	43,437]
13	Obligations incurred (+)		4,981		
14	Gross Outlays (-)		-49,794		
16	Recoveries of prior year unpaid obligations, actual (-)		-4,775		
17	Change in uncollected customer payment from Federal sources		25,547		
18A	Ob Bal: Unpaid Obligations, end of period (+)		40,036		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-20,640		
	[18X Obligated Balance, end of year]	[	19,396]

NET OUTLAYS

19A	Gross Outlays (+)		49,794		
19B	Offsetting Collections (-)		-26,446		
	[19X Net Outlays]	[	23,348]

TAFS: 15- -0324 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		81		
7	Total budgetary resources		81		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		41		
10C	Unob Balance, Not Available, Other		40		
11	Total status of budgetary resources		81		

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OMB Acct: 011-05-0324
Tres Acct: 15-0324

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	967			
13 Obligations incurred (+)	41			
14 Gross Outlays (-)	-512			
18A Ob Bal: Unpaid Obligations, end of period (+)	497			

NET OUTLAYS

19A Gross Outlays (+)	512			
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
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OMB Acct: 011-05-0324
 Tres Acct: 15-0324

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	20,926	
2A	Recoveries of prior year unpaid obligations, Actual	4,905	
3D1a	BA: Offsetting Collections - Earned, Collected	27,808	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-21,261	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col lecti ons Subtotal]	-5,300 1,247	
4C	Nonexpendi ture transfers, net: Actual transfers, unob balances	-3,000	
7	Total budgetary resources	24,076	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4,528	
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	730 5,258	
10C	Unob Balance, Not Avail able, Other	18,819	
11	Total status of budgetary resources	24,076	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	115,198	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-49,349 65,849	
13	Obligations incurred (+)	5,258	
14	Gross Outlays (-)	-52,026	
16	Recoveries of prior year unpaid obligations, actual (-)	-4,905	
17	Change in uncollected customer payment from Federal sources	26,563	
18A	Ob Bal: Unpaid Obligations, end of period (+)	63,530	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-22,787 40,743	

NET OUTLAYS

19A	Gross Outlays (+)	52,026	
19B	Offsetting Collections (-) [19X Net Outlays]	-27,808 24,218	

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OMB Acct: 011-05-0324
Tres Acct: 15-8603

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8603 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	147
7	Total budgetary resources	147

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	147
11	Total status of budgetary resources	147

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 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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 Acct: Salaries and Expenses, United States Marshals Service [

Contacts:

OMB Acct: 011-05-0324
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	60,392		
2A	Recoveries of prior year unpaid obligations, Actual	13,798		
3A1	BA: Appropriation, Actual	204,469		
3D1a	BA: Offsetting Collections - Earned, Collected	316,414		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-7,670		
3D2a	BA: Change in unfilled customer orders - Advance received	-129		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	943,574		
	[3DX Orders\Receivables\Collections Subtotal]	1,252,189		
4A	Nonexpenditure transfers, net: Actual transfers, BA	124		
7	Total budgetary resources	1,530,971		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	198,373		
8B1	Category A, Reimbursable Obligations	312,831		
	[8X Obligations Subtotal]	511,204		
9A1	Unob Balance, Apportioned, Currently available	993,435		
10C	Unob Balance, Not Available, Other	26,333		
11	Total status of budgetary resources	1,530,971		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	360,214		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-171,627		
	[12X Obligated Balance, start of year]	188,587		
13	Obligations incurred (+)	511,203		
14	Gross Outlays (-)	-484,622		
16	Recoveries of prior year unpaid obligations, actual (-)	-13,798		
17	Change in uncollected customer payment from Federal sources	-935,902		
18A	Ob Bal: Unpaid Obligations, end of period (+)	373,000		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,107,529		
	[18X Obligated Balance, end of year]	-734,529		

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Contacts:

OMB Acct: 011-05-0324
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		484,622			
19B	Offsetting Collections (-)		-316,285			
	[19X Net Outlays]	[168,337]

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OFFICE OF MANAGEMENT AND BUDGET
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Acct: Construction [Legal Activities and U.S. Marshals]

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Tres Acct: 15-0133

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0133 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,932
2A	Recoveries of prior year unpaid obligations, Actual	272
3A1	BA: Appropriation, Actual	1,725
3D1a	BA: Offsetting Collections - Earned, Collected	1
7	Total budgetary resources	6,930

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	798
9A1	Unob Balance, Apportioned, Currently available	4,432
10C	Unob Balance, Not Available, Other	1,700
11	Total status of budgetary resources	6,930

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	29,764
13	Obligations incurred (+)	798
14	Gross Outlays (-)	2,239
16	Recoveries of prior year unpaid obligations, actual (-)	-272
18A	Ob Bal: Unpaid Obligations, end of period (+)	32,529

NET OUTLAYS

19A	Gross Outlays (+)	-2,239
19B	Offsetting Collections (-)	-1
	[19X Net Outlays]	-2,240

]

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Construction [Legal Activities and U.S. Marshals]

Contacts: NIKKI DAWN GOODPASTER
(202) 307-8618

WILLIAM TRUITT
(202) 307-9321

OMB Acct: 011-05-0133
Tres Acct: 15-0133

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0133 04\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	510
2A	Recoveries of prior year unpaid obligations, Actual	38
7	Total budgetary resources	548

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	548
11	Total status of budgetary resources	548

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,482
14	Gross Outlays (-)	-37
16	Recoveries of prior year unpaid obligations, actual (-)	-38
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,408

NET OUTLAYS

19A	Gross Outlays (+)	37
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Federal Prisoner Detention

Contacts: NIKKI DAWN GOODPASTER
(202) 307-8618

WILLIAM TRUITT
(202) 307-9321

OMB Acct: 011-05-1020
Tres Acct: 15-1020

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1020 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,055
7	Total budgetary resources	1,055

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,055
11	Total status of budgetary resources	1,055

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12
14	Gross Outlays (-)	-181
18A	Ob Bal: Unpaid Obligations, end of period (+)	-169

NET OUTLAYS

19A	Gross Outlays (+)	181
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Federal Prisoner Detention

Contacts:

OMB Acct: 011-05-1020
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,055
7	Total budgetary resources	1,055

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,055
11	Total status of budgetary resources	1,055

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12
14	Gross Outlays (-)	-181
18A	Ob Bal: Unpaid Obligations, end of period (+)	-169

NET OUTLAYS

19A	Gross Outlays (+)	181
-----	-------------------	-----

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Fees and Expenses of Witnesses

Contacts:

OMB Acct: 011-05-0311
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	90,670
2A	Recoveries of prior year unpaid obligations, Actual	10,507
3A1	BA: Appropriation, Actual	168,300
3D1a	BA: Offsetting Collections - Earned, Collected	35
7	Total budgetary resources	269,512

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	29,287
9A1	Unob Balance, Apportioned, Currently available	38,263
9A2	Unob Balance, Apportioned, Subsequent periods	191,456
10C	Unob Balance, Not Available, Other	10,507
11	Total status of budgetary resources	269,512

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	156,609
13	Obligations incurred (+)	29,287
14	Gross Outlays (-)	-37,600
16	Recoveries of prior year unpaid obligations, actual (-)	-10,507
18A	Ob Bal: Unpaid Obligations, end of period (+)	137,790

NET OUTLAYS

19A	Gross Outlays (+)	37,600
19B	Offsetting Collections (-)	-35
	[19X Net Outlays]	37,565

]

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and Expenses, Community Relations Service [Leg

Contacts: PAULA DAY
(206) 616-5653

Erika Mathis
(202) 616-9836

OMB Acct: 011-05-0500
Tres Acct: 15-0500

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0500 \08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	2,468
7	Total budgetary resources	2,468

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,292
9A1	Unob Balance, Apportioned, Currently available	176
11	Total status of budgetary resources	2,468

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	2,292
14	Gross Outlays (-)	-1,330
18A	Ob Bal: Unpaid Obligations, end of period (+)	962

NET OUTLAYS

19A	Gross Outlays (+)	1,330
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and Expenses, Community Relations Service [Leg

Contacts: PAULA DAY
(206) 616-5653

Erika Mathis
(202) 616-9836

OMB Acct: 011-05-0500
Tres Acct: 15-0500

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0500 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	119
7	Total budgetary resources	119

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	119
11	Total status of budgetary resources	119

TAFS: 15- -0500 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	385
7	Total budgetary resources	385

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	385
11	Total status of budgetary resources	385

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13
18A	Ob Bal: Unpaid Obligations, end of period (+)	13

TAFS: 15- -0500 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	211
2A	Recoveries of prior year unpaid obligations, Actual	1
3D1a	BA: Offsetting Collections - Earned, Collected	-174
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	174
7	Total budgetary resources	211

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and Expenses, Community Relations Service [Leg

Contacts: PAULA DAY
(206) 616-5653

Erika Mathis
(202) 616-9836

OMB Acct: 011-05-0500
Tres Acct: 15-0500

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 211
11 Total status of budgetary resources 211

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 124
16 Recoveries of prior year unpaid obligations, actual (-) -1
17 Change in uncollected customer payment from Federal sources -174
18A Ob Bal: Unpaid Obligations, end of period (+) 123
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) -174
 [18X Obligated Balance, end of year] [-51]

NET OUTLAYS

19B Offsetting Collections (-) 174

TAFS: 15- -0500 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 105
2A Recoveries of prior year unpaid obligations, Actual 3
3D1a BA: Offsetting Collections - Earned, Collected 123
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources -116
 [3DX Orders\Receivables\Collections Subtotal] 7
7 Total budgetary resources 116

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 8
10C Unob Balance, Not Available, Other 108
11 Total status of budgetary resources 116

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and Expenses, Community Relations Service [Leg

Contacts: PAULA DAY
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OMB Acct: 011-05-0500
Tres Acct: 15-0500

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8			
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-116			
	[12X Obligated Balance, start of year]	-108]
13	Obligations incurred (+)	8			
14	Gross Outlays (-)	-8			
16	Recoveries of prior year unpaid obligations, actual (-)	-3			
17	Change in uncollected customer payment from Federal sources	116			
18A	Ob Bal: Unpaid Obligations, end of period (+)	4			

NET OUTLAYS

19A	Gross Outlays (+)	8			
19B	Offsetting Collections (-)	-123			
	[19X Net Outlays]	-115]

TAFS: 15- -0500 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	656
7	Total budgetary resources	656

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	87
10C	Unob Balance, Not Available, Other	568
11	Total status of budgetary resources	656

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,174
13	Obligations incurred (+)	87
14	Gross Outlays (-)	-654
18A	Ob Bal: Unpaid Obligations, end of period (+)	607

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and Expenses, Community Relations Service [Leg

Contacts: PAULA DAY
(206) 616-5653

Erika Mathis
(202) 616-9836

OMB Acct: 011-05-0500
Tres Acct: 15-0500

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)

654

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and Expenses, Community Relations Service [Leg

Contacts:

OMB Acct: 011-05-0500
 Tres Acct: 15-0500

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,476	
2A Recoveries of prior year unpaid obligations, Actual	4	
3D1a BA: Offsetting Collections - Earned, Collected	-51	
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	58	
[3DX Orders\Receivables\Collections Subtotal]	7	
7 Total budgetary resources	1,487	

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	95	
10C Unob Balance, Not Available, Other	1,391	
11 Total status of budgetary resources	1,487	

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,319	
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-116	
[12X Obligated Balance, start of year]	1,203]
13 Obligations incurred (+)	95	
14 Gross Outlays (-)	-662	
16 Recoveries of prior year unpaid obligations, actual (-)	-4	
17 Change in uncollected customer payment from Federal sources	-58	
18A Ob Bal: Unpaid Obligations, end of period (+)	747	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-174	
[18X Obligated Balance, end of year]	573]

NET OUTLAYS

19A Gross Outlays (+)	662	
19B Offsetting Collections (-)	51	
[19X Net Outlays]	713]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and Expenses, Community Relations Service [Leg

Contacts:

OMB Acct: 011-05-0500
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,476		
2A	Recoveries of prior year unpaid obligations, Actual	4		
3A1	BA: Appropriation, Actual	2,468		
3D1a	BA: Offsetting Collections - Earned, Collected	-51		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	58		
7	Total budgetary resources	3,955		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,387		
9A1	Unob Balance, Apportioned, Currently available	176		
10C	Unob Balance, Not Available, Other	1,391		
11	Total status of budgetary resources	3,955		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,319		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-116		
13	Obligations incurred (+)	2,387	[]
14	Gross Outlays (-)	-1,992		
16	Recoveries of prior year unpaid obligations, actual (-)	-4		
17	Change in uncollected customer payment from Federal sources	-58		
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,709		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-174	[]
		1,535		

NET OUTLAYS

19A	Gross Outlays (+)	1,992		
19B	Offsetting Collections (-) [19X Net Outlays]	51	[]
		2,043		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,608

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Independent Counsel

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(202) 616-9836

OMB Acct: 011-05-0327
Tres Acct: 15-0327

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0327 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,250
7	Total budgetary resources	8,250

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	8,250
11	Total status of budgetary resources	8,250

TAFS: 15- -0327 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,324
7	Total budgetary resources	6,324

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	6,324
11	Total status of budgetary resources	6,324

TAFS: 15- -0327 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	750
7	Total budgetary resources	750

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	750
11	Total status of budgetary resources	750

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Independent Counsel

Contacts: SHELVEE BROWN
(202) 616-5264

Erika Mathis
(202) 616-9836

OMB Acct: 011-05-0327
Tres Acct: 15-0327

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0327 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,107
7	Total budgetary resources	8,107

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	8,107
11	Total status of budgetary resources	8,107

TAFS: 15- -0327 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,527
7	Total budgetary resources	8,527

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1
10C	Unob Balance, Not Available, Other	8,526
11	Total status of budgetary resources	8,527

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	62
13	Obligations incurred (+)	1
14	Gross Outlays (-)	-45
18A	Ob Bal: Unpaid Obligations, end of period (+)	18

NET OUTLAYS

19A	Gross Outlays (+)	45
-----	-------------------	----

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Independent Counsel

Contacts:

OMB Acct: 011-05-0327
Tres Acct: 15-0327

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	31,958
7	Total budgetary resources	31,958

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1
10C	Unob Balance, Not Available, Other	31,957
11	Total status of budgetary resources	31,958

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	62
13	Obligations incurred (+)	1
14	Gross Outlays (-)	-45
18A	Ob Bal: Unpaid Obligations, end of period (+)	18

NET OUTLAYS

19A	Gross Outlays (+)	45
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,611

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Independent Counsel

Contacts:

OMB Acct: 011-05-0327
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	31,958
7	Total budgetary resources	31,958

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1
10C	Unob Balance, Not Available, Other	31,957
11	Total status of budgetary resources	31,958

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	62
13	Obligations incurred (+)	1
14	Gross Outlays (-)	-45
18A	Ob Bal: Unpaid Obligations, end of period (+)	18

NET OUTLAYS

19A	Gross Outlays (+)	45
-----	-------------------	----

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: United States Trustee System Fund

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OMB Acct: 011-05-5073
Tres Acct: 15-5073

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -5073 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	27,726	
3A1	BA: Appropriation, Actual	38,173	
3A2	BA: Appropriation, Anticipated	18,061	
3D1a	BA: Offsetting Collections - Earned, Collected	68	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-7	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	133	
	[3DX Orders\Receivables\Collections Subtotal]	194	
7	Total budgetary resources	84,155	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	48,674	
8B1	Category A, Reimbursable Obligations	62	
	[8X Obligations Subtotal]	48,736]
9A1	Unob Balance, Apportioned, Currently available	30,546	
9A2	Unob Balance, Apportioned, Subsequent periods	109	
10C	Unob Balance, Not Available, Other	4,764	
11	Total status of budgetary resources	84,155	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	28,614	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-24	
	[12X Obligated Balance, start of year]	28,590]
13	Obligations incurred (+)	48,736	
14	Gross Outlays (-)	-43,830	
17	Change in uncollected customer payment from Federal sources	-127	
18A	Ob Bal: Unpaid Obligations, end of period (+)	33,520	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-150	
	[18X Obligated Balance, end of year]	33,370]

NET OUTLAYS

19A	Gross Outlays (+)	43,830	
19B	Offsetting Collections (-)	-68	
	[19X Net Outlays]	43,762]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: United States Trustee System Fund

Contacts:

OMB Acct: 011-05-5073
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	27,726	
3A1	BA: Appropriation, Actual	38,173	
3A2	BA: Appropriation, Anticipated	18,061	
3D1a	BA: Offsetting Collections - Earned, Collected	68	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-7	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	133	
	[3DX Orders\Receivabl es\Collecti ons Subtotal]	194	
7	Total budgetary resources	84,155	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	48,674	
8B1	Category A, Reimbursable Obligations	62	
	[8X Obligations Subtotal]	48,736]
9A1	Unob Balance, Apportioned, Currently available	30,546	
9A2	Unob Balance, Apportioned, Subsequent periods	109	
10C	Unob Balance, Not Available, Other	4,764	
11	Total status of budgetary resources	84,155	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	28,614	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-24	
	[12X Obligated Balance, start of year]	28,590]
13	Obligations incurred (+)	48,736	
14	Gross Outlays (-)	-43,830	
17	Change in uncollected customer payment from Federal sources	-127	
18A	Ob Bal: Unpaid Obligations, end of period (+)	33,520	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-150	
	[18X Obligated Balance, end of year]	33,370]

NET OUTLAYS

19A	Gross Outlays (+)	43,830	
19B	Offsetting Collections (-)	-68	
	[19X Net Outlays]	43,762]

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Assets Forfeiture Fund

Contacts: EBONY PRICE
(202) 616-5678

ERIKA MATHIS
(202) 616-9836

OMB Acct: 011-05-5042
Tres Acct: 15-5042

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -5042 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	397,809
2A	Recoveries of prior year unpaid obligations, Actual	13,373
3A1	BA: Appropriation, Actual	536,886
3A2	BA: Appropriation, Anticipated	803,114
3D1a	BA: Offsetting Collections - Earned, Collected	990
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	9,915
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Collections Subtotal]	3,983 14,888
5	Temporarily not available pursuant to Public Law ____ (-)	-186,439
7	Total budgetary resources	1,579,632

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	3,988
8A2	Cat B Dir Obs: All Programs (99)	354,200
8B2	Cat B Reim Ob: All Programs (99) [8X Obligations Subtotal]	3,983 362,171
9A1	Unob Balance, Apportioned, Currently available	1,206,555
10C	Unob Balance, Not Available, Other	10,905
11	Total status of budgetary resources	1,579,632

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,060,851
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-3,908 1,056,943
13	Obligations incurred (+)	362,171
14	Gross Outlays (-)	-167,461
16	Recoveries of prior year unpaid obligations, actual (-)	-13,373
17	Change in uncollected customer payment from Federal sources	-13,898
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,242,188
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-17,806 1,224,382

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Assets Forfeiture Fund

Contacts: EBONY PRICE
(202) 616-5678

ERIKA MATHIS
(202) 616-9836

OMB Acct: 011-05-5042
Tres Acct: 15-5042

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		167,461		
19B Offsetting Collections (-)		-990		
[19X Net Outlays]	[166,471]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Assets Forfeiture Fund

Contacts:

OMB Acct: 011-05-5042
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	397,809		
2A	Recoveries of prior year unpaid obligations, Actual	13,373		
3A1	BA: Appropriation, Actual	536,886		
3A2	BA: Appropriation, Anticipated	803,114		
3D1a	BA: Offsetting Collections - Earned, Collected	990		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	9,915		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	3,983 14,888		
5	Temporarily not available pursuant to Public Law ____ (-)	-186,439		
7	Total budgetary resources	1,579,632		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	3,988		
8A2	Category B, Direct Obligations	354,200		
8B2	Category B, Reimbursable Obligations [8X Obligations Subtotal]	3,983 362,171		
9A1	Unob Balance, Apportioned, Currently available	1,206,555]
10C	Unob Balance, Not Available, Other	10,905		
11	Total status of budgetary resources	1,579,632		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,060,851		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-3,908 1,056,943]
13	Obligations incurred (+)	362,171		
14	Gross Outlays (-)	-167,461		
16	Recoveries of prior year unpaid obligations, actual (-)	-13,373		
17	Change in uncollected customer payment from Federal sources	-13,898		
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,242,188		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-17,806 1,224,382]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Assets Forfeiture Fund

Contacts:

OMB Acct: 011-05-5042
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		167,461		
19B Offsetting Collections (-)		-990		
[19X Net Outlays]	[166,471]

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Justice Prisoner and Alien Transportation System Fund,

Contacts: NIKKI DAWN GOODPASTER
 (202) 307-8618

WILLIAM TRUITT
 (202) 307-9321

OMB Acct: 011-05-4575
 Tres Acct: 15-4575

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -4575 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	27,074
2A	Recoveries of prior year unpaid obligations, Actual	5,495
3D1a	BA: Offsetting Collections - Earned, Collected	12,888
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	18,536
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	122,973
7	Total budgetary resources	154,397
		186,966

STATUS OF BUDGETARY RESOURCES

8B1	Category A, Reimbursabl e Obligati ons	62,917
9A1	Unob Balance, Apportioned, Currently avail able	124,046
10C	Unob Balance, Not Avail able, Other	3
11	Total status of budgetary resources	186,966

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	37,645	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-8,554	
		29,091]
13	Obligations incurred (+)	62,917	
14	Gross Outlays (-)	-30,436	
16	Recoveries of prior year unpaid obligations, actual (-)	-5,495	
17	Change in uncollected customer payment from Federal sources	-141,509	
18A	Ob Bal: Unpaid Obligations, end of period (+)	64,631	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-150,063	
		-85,432]

NET OUTLAYS

19A	Gross Outlays (+)	30,436	
19B	Offsetting Collections (-) [19X Net Outlays]	-12,888	
		17,548]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Justice Prisoner and Alien Transportation System Fund, Contacts:

OMB Acct: 011-05-4575
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	27,074		
2A	Recoveries of prior year unpaid obligations, Actual	5,495		
3D1a	BA: Offsetting Collections - Earned, Collected	12,888		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	18,536		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	122,973		
	[3DX Orders\Receivables\Collections Subtotal]	154,397		
7	Total budgetary resources	186,966		

STATUS OF BUDGETARY RESOURCES

8B1	Category A, Reimbursable Obligations	62,917		
9A1	Unob Balance, Apportioned, Currently available	124,046		
10C	Unob Balance, Not Available, Other	3		
11	Total status of budgetary resources	186,966		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	37,645		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-8,554		
	[12X Obligated Balance, start of year]	29,091		
13	Obligations incurred (+)	62,917		
14	Gross Outlays (-)	-30,436		
16	Recoveries of prior year unpaid obligations, actual (-)	-5,495		
17	Change in uncollected customer payment from Federal sources	-141,509		
18A	Ob Bal: Unpaid Obligations, end of period (+)	64,631		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-150,063		
	[18X Obligated Balance, end of year]	-85,432		

NET OUTLAYS

19A	Gross Outlays (+)	30,436		
19B	Offsetting Collections (-)	-12,888		
	[19X Net Outlays]	17,548		

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-05-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	749,310
2A Recoveries of prior year unpaid obligations, Actual	76,113
3A1 BA: Appropriation, Actual	3,422,808
3A2 BA: Appropriation, Anticipated	821,175
3D1a BA: Offsetting Collections - Earned, Collected	426,573
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	21,956
3D2a BA: Change in unfilled customer orders - Advance received	10,640
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	1,321,468
3D3 BA: Offsetting collections - Anticipated, without advance	205,877
[3DX Orders\Receivables\Collections Subtotal]	1,986,514
4A Nonexpenditure transfers, net: Actual transfers, BA	124
5 Temporarily not available pursuant to Public Law ____ (-)	-692,950
7 Total budgetary resources	6,363,095

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	880,537	
8A2 Category B, Direct Obligations	356,510	
8B1 Category A, Reimbursable Obligations	525,732	
8B2 Category B, Reimbursable Obligations	3,983	
[8X Obligations Subtotal]	1,766,762]
9A1 Unob Balance, Apportioned, Currently available	2,512,826	
9A2 Unob Balance, Apportioned, Subsequent periods	1,877,039	
9A3 Unob Balance, Apportioned, Anticipated	99	
10C Unob Balance, Not Available, Other	206,368	
11 Total status of budgetary resources	6,363,095	

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,294,900	
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-482,659	
[12X Obligated Balance, start of year]	1,812,241]
13 Obligations incurred (+)	1,766,761	
14 Gross Outlays (-)	-1,405,331	
16 Recoveries of prior year unpaid obligations, actual (-)	-76,113	
17 Change in uncollected customer payment from Federal sources	-1,343,422	
18A Ob Bal: Unpaid Obligations, end of period (+)	2,580,218	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,826,081	
[18X Obligated Balance, end of year]	754,137]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-05-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	1,405,331			
19B Offsetting Collections (-)	-437,213			
[19X Net Outlays]	968,118]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: National Security Division
Acct: Salaries and Expenses [National Security Division]

Contacts: LASHAWN HUGHLEY
(202) 616-5660

Erika Mathis
(202) 616-5671

OMB Acct: 011-08-1300
Tres Acct: 15-1300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1300 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	66,970	
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	39	
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	97	
[3DX Orders\Receivabl es\Col l ections Subtotal]	136	
7 Total budgetary resources	67,105	

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Di rect Obligations	11,638	
8B1 Category A, Reimbursabl e Obligations	135	
[8X Obligations Subtotal]	11,773]
9A1 Unob Balance, Apportioned, Currently avail able	5,103	
9A2 Unob Balance, Apportioned, Subsequent periods	50,229	
11 Total status of budgetary resources	67,105	

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	11,773	
14 Gross Outlays (-)	-6,774	
17 Change in uncollected customer payment from Federal sources	-135	
18A Ob Bal: Unpaid Obligations, end of period (+)	4,999	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-135	
[18X Obligated Balance, end of year]	4,864]

NET OUTLAYS

19A Gross Outlays (+)	6,774	
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: National Security Division
Acct: Salaries and Expenses [National Security Division]

Contacts: LASHAWN HUGHLEY
(202) 616-5660

Erika Mathis
(202) 616-5671

OMB Acct: 011-08-1300
Tres Acct: 15-1300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1300 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,580
2A	Recoveries of prior year unpaid obligations, Actual	29
7	Total budgetary resources	1,609

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	309
9A1	Unob Balance, Apportioned, Currently available	1,299
11	Total status of budgetary resources	1,609

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	51
13	Obligations incurred (+)	309
14	Gross Outlays (-)	-69
16	Recoveries of prior year unpaid obligations, actual (-)	-29
18A	Ob Bal: Unpaid Obligations, end of period (+)	262

NET OUTLAYS

19A	Gross Outlays (+)	69
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: National Security Division
Acct: Salaries and Expenses [National Security Division]

Contacts:

OMB Acct: 011-08-1300
Tres Acct: 15-1300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,580		
2A	Recoveries of prior year unpaid obligations, Actual	29		
3A1	BA: Appropriation, Actual	66,970		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	39		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Collecti ons Subtotal]	97		
7	Total budgetary resources	68,714		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	11,947		
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	135		
		[	12,082]
9A1	Unob Balance, Apportioned, Currently available	6,402		
9A2	Unob Balance, Apportioned, Subsequent periods	50,229		
11	Total status of budgetary resources	68,714		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	51		
13	Obligations incurred (+)	12,082		
14	Gross Outlays (-)	-6,843		
16	Recoveries of prior year unpaid obligations, actual (-)	-29		
17	Change in uncollected customer payment from Federal sources	-135		
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,261		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-135		
		[5,126]

NET OUTLAYS

19A	Gross Outlays (+)	6,843		
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: National Security Division
Acct: Salaries and Expenses [National Security Division]

Contacts: LASHAWN HUGHLEY
(202) 616-5660

Erika Mathis
(202) 616-5671

OMB Acct: 011-08-1300
Tres Acct: 15-1300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1300 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,925		
3D1a	BA: Offsetting Collections - Earned, Collected	11		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-28		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	17		
7	Total budgetary resources	3,925		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	652		
10C	Unob Balance, Not Available, Other	3,273		
11	Total status of budgetary resources	3,925		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	22,394		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-28		
	[12X Obligated Balance, start of year]	22,366	[]
13	Obligations incurred (+)	652		
14	Gross Outlays (-)	-7,955		
17	Change in uncollected customer payment from Federal sources	11		
18A	Ob Bal: Unpaid Obligations, end of period (+)	15,091		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-17		
	[18X Obligated Balance, end of year]	15,074	[]

NET OUTLAYS

19A	Gross Outlays (+)	7,955		
19B	Offsetting Collections (-)	-11		
	[19X Net Outlays]	7,944	[]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Radiation Exposure Compensation
Acct: Payment to Radiation Exposure Compensation Trust Fund

Contacts: VALDA NORRIS
202 6 5661

Erika Mathis
(202) 616-9836

OMB Acct: 011-06-0333
Tres Acct: 15-0333

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0333 \08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	40,000
7	Total budgetary resources	40,000

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	40,000
11	Total status of budgetary resources	40,000

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	40,000
14	Gross Outlays (-)	-40,000

NET OUTLAYS

19A	Gross Outlays (+)	40,000
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Radiation Exposure Compensation
Acct: Payment to Radiation Exposure Compensation Trust Fund

Contacts:

OMB Acct: 011-06-0333
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual 40,000
7 Total budgetary resources 40,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 40,000
11 Total status of budgetary resources 40,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+) 40,000
14 Gross Outlays (-) -40,000

NET OUTLAYS

19A Gross Outlays (+) 40,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Radiation Exposure Compensation
Acct: Radiation Exposure Compensation Trust Fund

Contacts: VALDA NORRIS
202 6 5661

Erika Mathis
(202) 616-9836

OMB Acct: 011-06-8116
Tres Acct: 15-8116

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8116 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,343
2A	Recoveries of prior year unpaid obligations, Actual	146
3A1	BA: Appropriation, Actual	40,000
3D1a	BA: Offsetting Collections - Earned, Collected	15
7	Total budgetary resources	48,505

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	10,500
9A1	Unob Balance, Apportioned, Currently available	3,844
9A2	Unob Balance, Apportioned, Subsequent periods	34,000
10C	Unob Balance, Not Available, Other	161
11	Total status of budgetary resources	48,505

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,256
13	Obligations incurred (+)	10,500
14	Gross Outlays (-)	-13,005
16	Recoveries of prior year unpaid obligations, actual (-)	-146
18A	Ob Bal: Unpaid Obligations, end of period (+)	604

NET OUTLAYS

19A	Gross Outlays (+)	13,005
19B	Offsetting Collections (-)	-15
	[19X Net Outlays]	[12,990]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Radiation Exposure Compensation Trust Fund

Contacts:

OMB Acct: 011-06-8116
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,343
2A	Recoveries of prior year unpaid obligations, Actual	146
3A1	BA: Appropriation, Actual	40,000
3D1a	BA: Offsetting Collections - Earned, Collected	15
7	Total budgetary resources	48,505

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	10,500
9A1	Unob Balance, Apportioned, Currently available	3,844
9A2	Unob Balance, Apportioned, Subsequent periods	34,000
10C	Unob Balance, Not Available, Other	161
11	Total status of budgetary resources	48,505

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,256
13	Obligations incurred (+)	10,500
14	Gross Outlays (-)	-13,005
16	Recoveries of prior year unpaid obligations, actual (-)	-146
18A	Ob Bal: Unpaid Obligations, end of period (+)	604

NET OUTLAYS

19A	Gross Outlays (+)	13,005
19B	Offsetting Collections (-)	-15
	[19X Net Outlays]	12,990

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Interagency Law Enforcement
Acct: Interagency Crime and Drug Enforcement

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ERIKA MATHIS
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OMB Acct: 011-07-0323
Tres Acct: 15-0323

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0323 \08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	446,984
5	Temporarily not available pursuant to Public Law ____ (-)	-334,344
7	Total budgetary resources	112,640

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	111,912
9A1	Unob Balance, Apportioned, Currently available	728
11	Total status of budgetary resources	112,640

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	111,912
14	Gross Outlays (-)	-1,537
18A	Ob Bal: Unpaid Obligations, end of period (+)	110,375

NET OUTLAYS

19A	Gross Outlays (+)	1,537
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TAFS: 15- -0323 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,152
2A	Recoveries of prior year unpaid obligations, Actual	343
2B	Recoveries of prior year unpaid obligations, Anticipated	157
3A1	BA: Appropriation, Actual	50,000
5	Temporarily not available pursuant to Public Law ____ (-)	-38,750
7	Total budgetary resources	20,902

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OFFICE OF MANAGEMENT AND BUDGET
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Tres Acct: 15-0323

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	500
9A1	Unob Balance, Apportioned, Currently available	20,245
9A2	Unob Balance, Apportioned, Subsequent periods	157
11	Total status of budgetary resources	20,902

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	62,027
13	Obligations incurred (+)	500
14	Gross Outlays (-)	-24,353
16	Recoveries of prior year unpaid obligations, actual (-)	-343
18A	Ob Bal: Unpaid Obligations, end of period (+)	37,831

NET OUTLAYS

19A	Gross Outlays (+)	24,353
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
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Contacts:

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Tres Acct: 15-0323

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,152
2A	Recoveries of prior year unpaid obligations, Actual	343
2B	Recoveries of prior year unpaid obligations, Anticipated	157
3A1	BA: Appropriation, Actual	496,984
5	Temporarily not available pursuant to Public Law ____ (-)	-373,094
7	Total budgetary resources	133,542

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	112,412
9A1	Unob Balance, Apportioned, Currently available	20,973
9A2	Unob Balance, Apportioned, Subsequent periods	157
11	Total status of budgetary resources	133,542

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	62,027
13	Obligations incurred (+)	112,412
14	Gross Outlays (-)	-25,890
16	Recoveries of prior year unpaid obligations, actual (-)	-343
18A	Ob Bal: Unpaid Obligations, end of period (+)	148,206

NET OUTLAYS

19A	Gross Outlays (+)	25,890
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(In thousands of dollars)

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0323 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	177
7	Total budgetary resources	177

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	177
11	Total status of budgetary resources	177

TAFS: 15- -0323 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	756
7	Total budgetary resources	756

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	756
11	Total status of budgetary resources	756

TAFS: 15- -0323 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	246
3D1a BA:	Offsetting Collections - Earned, Collected	6
7	Total budgetary resources	251

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	251
11	Total status of budgetary resources	251

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Tres Acct: 15-0323

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	40,558			
14 Gross Outlays (-)	-38,538			
18A Ob Bal: Unpaid Obligations, end of period (+)	2,020			

NET OUTLAYS

19A Gross Outlays (+)	38,538			
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Tres Acct: 15-0323

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,241			
3D1a	BA: Offsetting Collections - Earned, Collected	6			
7	Total budgetary resources	12,246			

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	12,246			
11	Total status of budgetary resources	12,246			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	40,749			
14	Gross Outlays (-)	-38,556			
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,193			

NET OUTLAYS

19A	Gross Outlays (+)	38,556			
19B	Offsetting Collections (-)	-6			
	[19X Net Outlays]		[38,550]

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Contacts:

OMB Acct: 011-07-0323
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	21,393
2A	Recoveries of prior year unpaid obligations, Actual	343
2B	Recoveries of prior year unpaid obligations, Anticipated	157
3A1	BA: Appropriation, Actual	496,984
3D1a	BA: Offsetting Collections - Earned, Collected	6
5	Temporarily not available pursuant to Public Law ____ (-)	-373,094
7	Total budgetary resources	145,788

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	112,412
9A1	Unob Balance, Apportioned, Currently available	20,973
9A2	Unob Balance, Apportioned, Subsequent periods	157
10C	Unob Balance, Not Available, Other	12,246
11	Total status of budgetary resources	145,788

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	102,776
13	Obligations incurred (+)	112,412
14	Gross Outlays (-)	-64,446
16	Recoveries of prior year unpaid obligations, actual (-)	-343
18A	Ob Bal: Unpaid Obligations, end of period (+)	150,399

NET OUTLAYS

19A	Gross Outlays (+)	64,446
19B	Offsetting Collections (-)	-6
	[19X Net Outlays]	64,440

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and Expenses [Federal Bureau of Investigation]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0200 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	1,508,341	
3D1a BA: Offsetting Collections - Earned, Collected	3	
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	42,460	
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	441,654	
3D3 BA: Offsetting collections - Anticipated, without advance	531,182	
[3DX Orders\Receivables\Collections Subtotal]	1,015,299	
4A Nonexpenditure transfers, net: Actual transfers, BA	16	
7 Total budgetary resources	2,523,657	

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,368,333	
8B1 Category A, Reimbursable Obligations	80,918	
[8X Obligations Subtotal]	1,449,251]
9A1 Unob Balance, Apportioned, Currently available	1,074,391	
10C Unob Balance, Not Available, Other	16	
11 Total status of budgetary resources	2,523,657	

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,449,250	
14 Gross Outlays (-)	-941,071	
17 Change in uncollected customer payment from Federal sources	-484,115	
18A Ob Bal: Unpaid Obligations, end of period (+)	508,179	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-484,115	
[18X Obligated Balance, end of year]	24,064]

NET OUTLAYS

19A Gross Outlays (+)	941,071	
19B Offsetting Collections (-)	-3	
[19X Net Outlays]	941,068]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Salaries and Expenses [Federal Bureau of Investigation]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0200 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	230,898
2A	Recoveries of prior year unpaid obligations, Actual	164
2B	Recoveries of prior year unpaid obligations, Anticipated	336
7	Total budgetary resources	231,398

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	38,643
9A1	Unob Balance, Apportioned, Currently available	104,851
9A2	Unob Balance, Apportioned, Subsequent periods	87,904
11	Total status of budgetary resources	231,398

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	20,409
13	Obligations incurred (+)	38,643
14	Gross Outlays (-)	-12,991
16	Recoveries of prior year unpaid obligations, actual (-)	-164
18A	Ob Bal: Unpaid Obligations, end of period (+)	45,897

NET OUTLAYS

19A	Gross Outlays (+)	12,991
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TAFS: 15- -0200 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	226,439
2A	Recoveries of prior year unpaid obligations, Actual	805
2B	Recoveries of prior year unpaid obligations, Anticipated	24,195
3D1a	BA: Offsetting Collections - Earned, Collected	8,919
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-364
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	118,009
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	206,593
4A	Nonexpenditure transfers, net: Actual transfers, BA	333,157
7	Total budgetary resources	88,000
		672,596

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
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Acct: Salaries and Expenses [Federal Bureau of Investigation]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	25,499			
8A2	Cat B Dir Obs: QTR3-SPECTRUM RELOCATION (03)	3,904			
8B1	Category A, Reimbursable Obligations	15,777			
	[8X Obligations Subtotal]	45,180]
9A1	Unob Balance, Apportioned, Currently available	223,858			
9A2	Unob Balance, Apportioned, Subsequent periods	296,236			
10C	Unob Balance, Not Available, Other	107,322			
11	Total status of budgetary resources	672,596			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	88,675			
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-22,073			
	[12X Obligated Balance, start of year]	66,602]
13	Obligations incurred (+)	45,181			
14	Gross Outlays (-)	-39,745			
16	Recoveries of prior year unpaid obligations, actual (-)	-805			
17	Change in uncollected customer payment from Federal sources	-117,645			
18A	Ob Bal: Unpaid Obligations, end of period (+)	93,306			
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-139,718			
	[18X Obligated Balance, end of year]	-46,412]

NET OUTLAYS

19A	Gross Outlays (+)	39,745			
19B	Offsetting Collections (-)	-8,919			
	[19X Net Outlays]	30,826]

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Tres Acct: 15-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		993,807				
19B	Offsetting Collections (-)		-8,922				
	[19X Net Outlays]	[984,885]

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Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and Expenses [Federal Bureau of Investigation]

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OMB Acct: 011-10-0200
 Tres Acct: 15-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0200 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,836
2A	Recoveries of prior year unpaid obligations, Actual	231
3D1a	BA: Offsetting Collections - Earned, Collected	3,534
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	200
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	-4,038
7	Total budgetary resources	6,762

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	931	
8B1	Category A, Reimbursable Obligations	-5	
	[8X Obligations Subtotal]	926]
10C	Unob Balance, Not Avail able, Other	5,837	
11	Total status of budgetary resources	6,762	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9,857	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-12,074	
		-2,217]
13	Obligations incurred (+)	925	
14	Gross Outlays (-)	-942	
16	Recoveries of prior year unpaid obligations, actual (-)	-231	
17	Change in uncollected customer payment from Federal sources	3,838	
18A	Ob Bal: Unpaid Obligations, end of period (+)	9,609	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-8,236	
		1,373]

NET OUTLAYS

19A	Gross Outlays (+)	942	
19B	Offsetting Collections (-)	-3,534	
	[19X Net Outlays]	-2,592]

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Agency: Department of Justice
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Acct: Salaries and Expenses [Federal Bureau of Investigation]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	19,699		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-16,933		
	[12X Obligated Balance, start of year]	2,766		
13	Obligations incurred (+)	1,228		
14	Gross Outlays (-)	-4,445		
16	Recoveries of prior year unpaid obligations, actual (-)	-884		
17	Change in uncollected customer payment from Federal sources	1,041		
18A	Ob Bal: Unpaid Obligations, end of period (+)	15,598		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-15,892		
	[18X Obligated Balance, end of year]	-294		

NET OUTLAYS

19A	Gross Outlays (+)	4,445		
19B	Offsetting Collections (-)	-1,041		
	[19X Net Outlays]	3,404		

TAFS: 15- -0200 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,450		
2A	Recoveries of prior year unpaid obligations, Actual	4		
7	Total budgetary resources	10,455		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	10,455		
11	Total status of budgetary resources	10,455		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,076		
14	Gross Outlays (-)	-237		
16	Recoveries of prior year unpaid obligations, actual (-)	-4		
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,835		

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	11,530			
19B Offsetting Collections (-)	-103			
[19X Net Outlays]	11,427			

TAFS: 15- -0200 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,683
7 Total budgetary resources	1,683

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	1,683
11 Total status of budgetary resources	1,683

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	377
18A Ob Bal: Unpaid Obligations, end of period (+)	377

TAFS: 15- -0200 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	176,458
2A Recoveries of prior year unpaid obligations, Actual	26,097
3D1a BA: Offsetting Collections - Earned, Collected	655
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	323
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-6,065
[3DX Orders\Receivables\Collections Subtotal]	-5,087
7 Total budgetary resources	197,467

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	6,004		
8B1	Category A, Reimbursable Obligations	-143		
	[8X Obligations Subtotal]	5,861]
10C	Unob Balance, Not Available, Other	191,606		
11	Total status of budgetary resources	197,467		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	190,837		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-64,787		
	[12X Obligated Balance, start of year]	126,050]
13	Obligations incurred (+)	5,861		
14	Gross Outlays (-)	-51,921		
16	Recoveries of prior year unpaid obligations, actual (-)	-26,097		
17	Change in uncollected customer payment from Federal sources	5,742		
18A	Ob Bal: Unpaid Obligations, end of period (+)	118,681		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-59,045		
	[18X Obligated Balance, end of year]	59,636]

NET OUTLAYS

19A	Gross Outlays (+)	51,921		
19B	Offsetting Collections (-)	-655		
	[19X Net Outlays]	51,266]

TAFS: 15- -0200 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,479		
2A	Recoveries of prior year unpaid obligations, Actual	59		
7	Total budgetary resources	2,538		

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OMB Acct: 011-10-0200
Tres Acct: 15-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	2,538
11	Total status of budgetary resources	2,538

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,889
14	Gross Outlays (-)	-169
16	Recoveries of prior year unpaid obligations, actual (-)	-59
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,660

NET OUTLAYS

19A	Gross Outlays (+)	169
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TAFS: 15- -0200 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	346,880
2A	Recoveries of prior year unpaid obligations, Actual	213,294
3D1a	BA: Offsetting Collections - Earned, Collected	91,052
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-21,657
3D2a	BA: Change in unfilled customer orders - Advance received	215
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-74,753 -5,143
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-88,000
7	Total budgetary resources	467,031

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	211,503
10C	Unob Balance, Not Available, Other	255,528
11	Total status of budgetary resources	467,031

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Salaries and Expenses [Federal Bureau of Investigation]

Contacts: MICHELE CARR
202324 387

KAMILE NARINE
(324) 324-3611

OMB Acct: 011-10-0200
Tres Acct: 15-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,200,266			
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-417,992			
	[12X Obligated Balance, start of year]	782,274			
13	Obligations incurred (+)	211,503			
14	Gross Outlays (-)	-541,775			
16	Recoveries of prior year unpaid obligations, actual (-)	-213,294			
17	Change in uncollected customer payment from Federal sources	96,411			
18A	Ob Bal: Unpaid Obligations, end of period (+)	656,699			
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-321,581			
	[18X Obligated Balance, end of year]	335,118			

NET OUTLAYS

19A	Gross Outlays (+)	541,775			
19B	Offsetting Collections (-)	-91,267			
	[19X Net Outlays]	450,508			

TAFS: 15- -0200 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	753
2A	Recoveries of prior year unpaid obligations, Actual	5,939
7	Total budgetary resources	6,692

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4,485
10C	Unob Balance, Not Available, Other	2,207
11	Total status of budgetary resources	6,692

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25,819
13	Obligations incurred (+)	4,485
14	Gross Outlays (-)	-8,637
16	Recoveries of prior year unpaid obligations, actual (-)	-5,939
18A	Ob Bal: Unpaid Obligations, end of period (+)	15,728

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Salaries and Expenses [Federal Bureau of Investigation]

Contacts: MICHELE CARR
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OMB Acct: 011-10-0200
Tres Acct: 15-0200

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	8,637			
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Salaries and Expenses [Federal Bureau of Investigation]

Contacts:

OMB Acct: 011-10-0200
Tres Acct: 15-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	620,272		
2A	Recoveries of prior year unpaid obligations, Actual	247,804		
3D1a	BA: Offsetting Collections - Earned, Collected	96,385		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-21,170		
3D2a	BA: Change in unfilled customer orders - Advance received	215		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-85,964 -10,534		
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-88,000		
7	Total budgetary resources	769,541		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	236,554		
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	-11,390 225,164	[]
10C	Unob Balance, Not Available, Other	544,378		
11	Total status of budgetary resources	769,541		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,506,343		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-532,706 973,637	[]
13	Obligations incurred (+)	225,163		
14	Gross Outlays (-)	-620,004		
16	Recoveries of prior year unpaid obligations, actual (-)	-247,804		
17	Change in uncollected customer payment from Federal sources	107,135		
18A	Ob Bal: Unpaid Obligations, end of period (+)	863,696		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-425,571 438,125	[]

NET OUTLAYS

19A	Gross Outlays (+)	620,004		
19B	Offsetting Collections (-) [19X Net Outlays]	-96,600 523,404	[]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Salaries and Expenses [Federal Bureau of Investigation]

Contacts: DANIEL G. TEDLA
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OMB Acct: 011-10-0200
Tres Acct: 15-8604

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8604 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	306
2A	Recoveries of prior year unpaid obligations, Actual	2
2B	Recoveries of prior year unpaid obligations, Anticipated	498
7	Total budgetary resources	806

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	285
9A2	Unob Balance, Apportioned, Subsequent periods	521
11	Total status of budgetary resources	806

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	424
14	Gross Outlays (-)	-104
16	Recoveries of prior year unpaid obligations, actual (-)	-2
18A	Ob Bal: Unpaid Obligations, end of period (+)	318

NET OUTLAYS

19A	Gross Outlays (+)	104
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and Expenses [Federal Bureau of Investigation] Contacts:

OMB Acct: 011-10-0200
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,077,915		
2A	Recoveries of prior year unpaid obligations, Actual	248,775		
2B	Recoveries of prior year unpaid obligations, Anticipated	25,029		
3A1	BA: Appropriation, Actual	1,508,341		
3D1a	BA: Offsetting Collections - Earned, Collected	105,307		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	20,926		
3D2a	BA: Change in unfilled customer orders - Advance received	215		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	473,699		
3D3	BA: Offsetting collections - Anticipated, without advance	737,775		
	[3DX Orders\Receivables\Collections Subtotal]	1,337,922		
4A	Nonexpenditure transfers, net: Actual transfers, BA	88,016		
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-88,000		
7	Total budgetary resources	4,197,998		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,669,029		
8A2	Category B, Direct Obligations	3,904		
8B1	Category A, Reimbursable Obligations	85,305		
	[8X Obligations Subtotal]	1,758,238]
9A1	Unob Balance, Apportioned, Currently available	1,403,385		
9A2	Unob Balance, Apportioned, Subsequent periods	384,661		
10C	Unob Balance, Not Available, Other	651,716		
11	Total status of budgetary resources	4,197,998		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,615,851		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-554,779		
	[12X Obligated Balance, start of year]	1,061,072]
13	Obligations incurred (+)	1,758,237		
14	Gross Outlays (-)	-1,613,915		
16	Recoveries of prior year unpaid obligations, actual (-)	-248,775		
17	Change in uncollected customer payment from Federal sources	-494,625		
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,511,396		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,049,404		
	[18X Obligated Balance, end of year]	461,992]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Foreign Terrorist Tracking Task Force

Contacts: BRENDA STEPHEN-HAWKINS
(202) 324-6892

kamile narine
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OMB Acct: 011-10-0204
Tres Acct: 15-0204

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0204 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,476
7	Total budgetary resources	1,476

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,476
11	Total status of budgetary resources	1,476

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,125
14	Gross Outlays (-)	-310
18A	Ob Bal: Unpaid Obligations, end of period (+)	815

NET OUTLAYS

19A	Gross Outlays (+)	310
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TAFS: 15- -0204 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,443
2A	Recoveries of prior year unpaid obligations, Actual	533
7	Total budgetary resources	2,976

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	2,976
11	Total status of budgetary resources	2,976

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Foreign Terrorist Tracking Task Force

Contacts: NILDA LAUTERBACH
202-324-23

Kamile Narine
202-2343000000

OMB Acct: 011-10-0204
Tres Acct: 15-0204

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	661			
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-83			
	[12X Obligated Balance, start of year]	578]
14	Gross Outlays (-)	12			
16	Recoveries of prior year unpaid obligations, actual (-)	-533			
18A	Ob Bal: Unpaid Obligations, end of period (+)	139			
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-83			
	[18X Obligated Balance, end of year]	56]

NET OUTLAYS

19A	Gross Outlays (+)	-12			
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Foreign Terrorist Tracking Task Force

Contacts:

OMB Acct: 011-10-0204
Tres Acct: 15-0204

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,919		
2A	Recoveries of prior year unpaid obligations, Actual	533		
7	Total budgetary resources	4,452		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	4,452		
11	Total status of budgetary resources	4,452		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,786		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-83		
		1,703]
14	Gross Outlays (-)	-298		
16	Recoveries of prior year unpaid obligations, actual (-)	-533		
18A	Ob Bal: Unpaid Obligations, end of period (+)	954		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-83		
		871]

NET OUTLAYS

19A	Gross Outlays (+)	298		
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Foreign Terrorist Tracking Task Force

Contacts:

OMB Acct: 011-10-0204
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,919		
2A	Recoveries of prior year unpaid obligations, Actual	533		
7	Total budgetary resources	4,452		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	4,452		
11	Total status of budgetary resources	4,452		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,786		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-83		
	[12X Obligated Balance, start of year]	1,703]
14	Gross Outlays (-)	-298		
16	Recoveries of prior year unpaid obligations, actual (-)	-533		
18A	Ob Bal: Unpaid Obligations, end of period (+)	954		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-83		
	[18X Obligated Balance, end of year]	871]

NET OUTLAYS

19A	Gross Outlays (+)	298		
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Construction [Federal Bureau of Investigation]

Contacts: BRENDA STEPHEN-HAWKINS
(202) 324-6892

kamile narine
(202) 324-3611

OMB Acct: 011-10-0203
Tres Acct: 15-0203

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0203 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	44,383
2A	Recoveries of prior year unpaid obligations, Actual	106
2B	Recoveries of prior year unpaid obligations, Anticipated	894
3A1	BA: Appropriation, Actual	12,951
7	Total budgetary resources	58,334

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	128
9A1	Unob Balance, Apportioned, Currently available	31,384
9A2	Unob Balance, Apportioned, Subsequent periods	26,822
11	Total status of budgetary resources	58,334

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	51,218
13	Obligations incurred (+)	128
14	Gross Outlays (-)	-8,892
16	Recoveries of prior year unpaid obligations, actual (-)	-106
18A	Ob Bal: Unpaid Obligations, end of period (+)	42,348

NET OUTLAYS

19A	Gross Outlays (+)	8,892
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Construction [Federal Bureau of Investigation]

Contacts:

OMB Acct: 011-10-0203
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	44,512
2A	Recoveries of prior year unpaid obligations, Actual	106
2B	Recoveries of prior year unpaid obligations, Anticipated	894
3A1	BA: Appropriation, Actual	12,951
7	Total budgetary resources	58,463

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	128
9A1	Unob Balance, Apportioned, Currently available	31,384
9A2	Unob Balance, Apportioned, Subsequent periods	26,822
10C	Unob Balance, Not Available, Other	129
11	Total status of budgetary resources	58,463

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	51,857
13	Obligations incurred (+)	128
14	Gross Outlays (-)	-9,011
16	Recoveries of prior year unpaid obligations, actual (-)	-106
18A	Ob Bal: Unpaid Obligations, end of period (+)	42,868

NET OUTLAYS

19A	Gross Outlays (+)	9,011
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-10-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,126,346
2A	Recoveries of prior year unpaid obligations, Actual	249,414
2B	Recoveries of prior year unpaid obligations, Anticipated	25,923
3A1	BA: Appropriation, Actual	1,521,292
3D1a	BA: Offsetting Collections - Earned, Collected	105,307
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	20,926
3D2a	BA: Change in unfilled customer orders - Advance received	215
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	473,699
3D3	BA: Offsetting collections - Anticipated, without advance	737,775
	[3DX Orders\Receivables\Collections Subtotal]	1,337,922
4A	Nonexpenditure transfers, net: Actual transfers, BA	88,016
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-88,000
7	Total budgetary resources	4,260,913

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,669,157	
8A2	Category B, Direct Obligations	3,904	
8B1	Category A, Reimbursable Obligations	85,305	
	[8X Obligations Subtotal]		
		[	1,758,366
9A1	Unob Balance, Apportioned, Currently available	1,434,769	
9A2	Unob Balance, Apportioned, Subsequent periods	411,483	
10C	Unob Balance, Not Available, Other	656,297	
11	Total status of budgetary resources	4,260,913	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,669,494	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-554,862	
	[12X Obligated Balance, start of year]		
		[	1,114,632
13	Obligations incurred (+)	1,758,365	
14	Gross Outlays (-)	-1,623,224	
16	Recoveries of prior year unpaid obligations, actual (-)	-249,414	
17	Change in uncollected customer payment from Federal sources	-494,625	
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,555,218	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,049,487	
	[18X Obligated Balance, end of year]		
		[505,731
]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-10-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	1,623,224			
19B Offsetting Collections (-)	-105,522			
[19X Net Outlays]	[1,517,702]

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and Expenses [Drug Enforcement Administration]

Contacts: PAMELA SANTIMORE
 (202) 307-7034

Stella B. Whitsell
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OMB Acct: 011-12-1100
 Tres Acct: 15-1100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1100 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	440,321
3D1a BA: Offsetting Collections - Earned, Collected	1,600
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	32,712
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	124,958
3D3 BA: Offsetting collections - Anticipated, without advance	306,825
[3DX Orders\Receivables\Collections Subtotal]	466,095
7 Total budgetary resources	906,415

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	375,169
8B1 Category A, Reimbursable Obligations	74,121
[8X Obligations Subtotal]	449,290
9A1 Unob Balance, Apportioned, Currently available	150,300
9A3 Unob Balance, Apportioned, Anticipated	306,825
11 Total status of budgetary resources	906,415

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	449,290
14 Gross Outlays (-)	-281,608
17 Change in uncollected customer payment from Federal sources	-157,670
18A Ob Bal: Unpaid Obligations, end of period (+)	167,682
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-157,670
[18X Obligated Balance, end of year]	10,012

NET OUTLAYS

19A Gross Outlays (+)	281,608
19B Offsetting Collections (-)	-1,600
[19X Net Outlays]	280,008

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Salaries and Expenses [Drug Enforcement Administration]

Contacts: PAMELA SANTIMORE
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Stella B. Whitsell
(202) 307-9925

OMB Acct: 011-12-1100
Tres Acct: 15-1100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1100 06\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	24
7	Total budgetary resources	24

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	24
11	Total status of budgetary resources	24

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,976
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,976

TAFS: 15- -1100 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	24,782
2A	Recoveries of prior year unpaid obligations, Actual	438
2B	Recoveries of prior year unpaid obligations, Anticipated	1,362
3D1a	BA: Offsetting Collections - Earned, Collected	660
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	13
3D2a	BA: Change in unfilled customer orders - Advance received	-5
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	1,220
3D3	BA: Offsetting collections - Anticipated, without advance	5,994
	[3DX Orders\Receivables\Collections Subtotal]	7,882
7	Total budgetary resources	34,464

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	6,650
8B1	Category A, Reimbursable Obligations	249
	[8X Obligations Subtotal]	6,899
9A1	Unob Balance, Apportioned, Currently available	18,282
9A2	Unob Balance, Apportioned, Subsequent periods	6,492
9A3	Unob Balance, Apportioned, Anticipated	2,791
11	Total status of budgetary resources	34,464

[]

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and Expenses [Drug Enforcement Administration]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		3,914		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]		-580		
		[	3,334]
13	Obligations incurred (+)		6,899		
14	Gross Outlays (-)		-3,763		
16	Recoveries of prior year unpaid obligations, actual (-)		-438		
17	Change in uncollected customer payment from Federal sources		-1,233		
18A	Ob Bal: Unpaid Obligations, end of period (+)		6,613		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]		-1,812		
		[	4,801]

NET OUTLAYS

19A	Gross Outlays (+)		3,763		
19B	Offsetting Collections (-)		-655		
	[19X Net Outlays]		3,108]

TAFS: 15- -1100 08\09

BUDGETARY RESOURCES

3D1a	BA: Offsetting Collections - Earned, Collected	545
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	29
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	340
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	12,085
4B	Nonexpenditure transfers, net: Anticipated transfers, BA	15,000
7	Total budgetary resources	28,000

STATUS OF BUDGETARY RESOURCES

8B1	Category A, Reimbursable Obligations	169
9A1	Unob Balance, Apportioned, Currently available	746
9A2	Unob Balance, Apportioned, Subsequent periods	3,000
9A3	Unob Balance, Apportioned, Anticipated	9,085
10C	Unob Balance, Not Available, Other	15,000
11	Total status of budgetary resources	28,000

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CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)		169		
14	Gross Outlays (-)		-83		
17	Change in uncollected customer payment from Federal sources		-370		
18A	Ob Bal: Unpaid Obligations, end of period (+)		86		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-370		
	[18X Obligated Balance, end of year]	[	-284]

NET OUTLAYS

19A	Gross Outlays (+)		83		
19B	Offsetting Collections (-)		-545		
	[19X Net Outlays]	[	-462]

TAFS: 15- -1100 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	84,249
2A	Recoveries of prior year unpaid obligations, Actual	665
2B	Recoveries of prior year unpaid obligations, Anticipated	2,835
3D1a	BA: Offsetting Collections - Earned, Collected	5,939
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	2,454
3D2a	BA: Change in unfilled customer orders - Advance received	-5
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	47,862
3D3	BA: Offsetting collections - Anticipated, without advance	19,747
	[3DX Orders\Receivabl es\Col l ections Subtotal]	75,997
7	Total budgetary resources	163,745

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	12,489			
8A2	Cat B Dir Obs: All Programs (99)	-13			
8B1	Category A, Reimbursable Obligations	7,146			
	[8X Obligations Subtotal]	[19,622]
9A1	Unob Balance, Apportioned, Currently available	21,489			
9A2	Unob Balance, Apportioned, Subsequent periods	100,052			
9A3	Unob Balance, Apportioned, Anticipated	22,581			
11	Total status of budgetary resources	163,745			

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		37,935		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-19,443		
	[12X Obligated Balance, start of year]	[	18,492]
13	Obligations incurred (+)		19,623		
14	Gross Outlays (-)		-12,382		
16	Recoveries of prior year unpaid obligations, actual (-)		-665		
17	Change in uncollected customer payment from Federal sources		-50,316		
18A	Ob Bal: Unpaid Obligations, end of period (+)		44,511		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-69,759		
	[18X Obligated Balance, end of year]	[	-25,248]

NET OUTLAYS

19A	Gross Outlays (+)		12,382		
19B	Offsetting Collections (-)		-5,934		
	[19X Net Outlays]	[6,448]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	109,055
2A	Recoveries of prior year unpaid obligations, Actual	1,103
2B	Recoveries of prior year unpaid obligations, Anticipated	4,197
3A1	BA: Appropriation, Actual	440,321
3D1a	BA: Offsetting Collections - Earned, Collected	8,744
3D1b	BA: Offsetting Collect - Earned, Change in receive, Fed sources	35,208
3D2a	BA: Change in unfilled customer orders - Advance received	-10
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	174,380
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	344,651
4B	Nonexpenditure transfers, net: Anticipated transfers, BA	562,973
7	Total budgetary resources	15,000
		1,132,648

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	394,308
8A2	Category B, Direct Obligations	-13
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	81,685
		[475,980]
9A1	Unob Balance, Apportioned, Currently available	190,841
9A2	Unob Balance, Apportioned, Subsequent periods	109,544
9A3	Unob Balance, Apportioned, Anticipated	341,282
10C	Unob Balance, Not Available, Other	15,000
11	Total status of budgetary resources	1,132,648

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	46,825
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-20,023
		[26,802]
13	Obligations incurred (+)	475,981
14	Gross Outlays (-)	-297,836
16	Recoveries of prior year unpaid obligations, actual (-)	-1,103
17	Change in uncollected customer payment from Federal sources	-209,589
18A	Ob Bal: Unpaid Obligations, end of period (+)	223,868
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-229,611
		[-5,743]

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		297,836		
19B Offsetting Collections (-)		-8,734		
[19X Net Outlays]	[289,102]

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Agency: Department of Justice
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1100 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,660		
2A	Recoveries of prior year unpaid obligations, Actual	4		
7	Total budgetary resources	1,664		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2		
10C	Unob Balance, Not Available, Other	1,662		
11	Total status of budgetary resources	1,664		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	578		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-16		
	[12X Obligated Balance, start of year]	562]
13	Obligations incurred (+)	2		
14	Gross Outlays (-)	-278		
16	Recoveries of prior year unpaid obligations, actual (-)	-4		
18A	Ob Bal: Unpaid Obligations, end of period (+)	297		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-16		
	[18X Obligated Balance, end of year]	281]

NET OUTLAYS

19A	Gross Outlays (+)	278		
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1100 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	375
2A	Recoveries of prior year unpaid obligations, Actual	107
7	Total budgetary resources	482

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	482
11	Total status of budgetary resources	482

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	127
16	Recoveries of prior year unpaid obligations, actual (-)	-107
18A	Ob Bal: Unpaid Obligations, end of period (+)	21

TAFS: 15- -1100 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,018
2A	Recoveries of prior year unpaid obligations, Actual	212
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-15
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	15
7	Total budgetary resources	5,231

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	16
8B1	Category A, Reimbursable Obligations	-16
10C	Unob Balance, Not Available, Other	5,231
11	Total status of budgetary resources	5,231

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,297		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-17		
	[12X Obligated Balance, start of year]	4,280		
14	Gross Outlays (-)	-99		
16	Recoveries of prior year unpaid obligations, actual (-)	-212		
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,986		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-17		
	[18X Obligated Balance, end of year]	3,969		

NET OUTLAYS

19A	Gross Outlays (+)	99		
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TAFS: 15- -1100 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	846
2A	Recoveries of prior year unpaid obligations, Actual	108
7	Total budgetary resources	953

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1
10C	Unob Balance, Not Available, Other	954
11	Total status of budgetary resources	953

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	150
13	Obligations incurred (+)	-1
14	Gross Outlays (-)	-1
16	Recoveries of prior year unpaid obligations, actual (-)	-108
18A	Ob Bal: Unpaid Obligations, end of period (+)	40

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		1,246			
19B	Offsetting Collections (-)		-160			
	[19X Net Outlays]	[	1,086]

TAFS: 15- -1100 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,068
2A	Recoveries of prior year unpaid obligations, Actual	49
7	Total budgetary resources	2,117

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	3
8B1	Category A, Reimbursable Obligations	-1
	[8X Obligations Subtotal]	2
10C	Unob Balance, Not Available, Other	2,115
11	Total status of budgetary resources	2,117

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,094
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1
	[12X Obligated Balance, start of year]	1,093
13	Obligations incurred (+)	2
14	Gross Outlays (-)	-60
16	Recoveries of prior year unpaid obligations, actual (-)	-49
18A	Ob Bal: Unpaid Obligations, end of period (+)	987
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1
	[18X Obligated Balance, end of year]	986

NET OUTLAYS

19A	Gross Outlays (+)	60
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Agency: Department of Justice
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1100 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	15,203
2A	Recoveries of prior year unpaid obligations, Actual	3,042
3D1a	BA: Offsetting Collections - Earned, Collected	6,220
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-3,086
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	-3,136
7	Total budgetary resources	-2
		18,243

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	710	
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	-3,040	
		-2,330]
10C	Unob Balance, Not Avail able, Other	20,573	
11	Total status of budgetary resources	18,243	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	43,965	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-12,641	
		31,324]
13	Obligations incurred (+)	-2,330	
14	Gross Outlays (-)	-10,469	
16	Recoveries of prior year unpaid obligations, actual (-)	-3,042	
17	Change in uncollected customer payment from Federal sources	6,222	
18A	Ob Bal: Unpaid Obligations, end of period (+)	28,124	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-6,419	
		21,705]

NET OUTLAYS

19A	Gross Outlays (+)	10,469	
19B	Offsetting Collections (-) [19X Net Outlays]	-6,220	
		4,249]

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TAFS: 15- -1100 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	835		
2A	Recoveries of prior year unpaid obligations, Actual	30		
3D1a	BA: Offsetting Collections - Earned, Collected	240		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-240		
7	Total budgetary resources	865		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	865		
11	Total status of budgetary resources	865		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,377		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-417		
	[12X Obligated Balance, start of year]	960	[]
14	Gross Outlays (-)	-326		
16	Recoveries of prior year unpaid obligations, actual (-)	-30		
17	Change in uncollected customer payment from Federal sources	240		
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,021		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-176		
	[18X Obligated Balance, end of year]	845	[]

NET OUTLAYS

19A	Gross Outlays (+)	326		
19B	Offsetting Collections (-)	-240		
	[19X Net Outlays]	86	[]

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TAFS: 15- -1100 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,852
2A	Recoveries of prior year unpaid obligations, Actual	17,513
3D1a	BA: Offsetting Collections - Earned, Collected	34,733
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-10,797
3D2a	BA: Change in unfilled customer orders - Advance received	-321
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-23,615
7	Total budgetary resources	30,364

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	11,542	
8B1	Category A, Reimbursable Obligations	-2,597	
	[8X Obligations Subtotal]	8,945]
10C	Unob Balance, Not Available, Other	21,419	
11	Total status of budgetary resources	30,364	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	366,192	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-97,035	
	[12X Obligated Balance, start of year]	269,157]
13	Obligations incurred (+)	8,945	
14	Gross Outlays (-)	-172,135	
16	Recoveries of prior year unpaid obligations, actual (-)	-17,513	
17	Change in uncollected customer payment from Federal sources	34,411	
18A	Ob Bal: Unpaid Obligations, end of period (+)	185,490	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-62,623	
	[18X Obligated Balance, end of year]	122,867]

NET OUTLAYS

19A	Gross Outlays (+)	172,135	
19B	Offsetting Collections (-)	-34,411	
	[19X Net Outlays]	137,724]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1100 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	123		
2A	Recoveries of prior year unpaid obligations, Actual	148		
3D1a	BA: Offsetting Collections - Earned, Collected	230		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-5		
3D2a	BA: Change in unfilled customer orders - Advance received	-1		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-231		
	[3DX Orders\Receivables\Collections Subtotal]	-7		
7	Total budgetary resources	264		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	28		
8B1	Category A, Reimbursable Obligations	-39		
	[8X Obligations Subtotal]	-11]
10C	Unob Balance, Not Available, Other	275		
11	Total status of budgetary resources	264		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,645		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-785		
	[12X Obligated Balance, start of year]	9,860]
13	Obligations incurred (+)	-11		
14	Gross Outlays (-)	-4,038		
16	Recoveries of prior year unpaid obligations, actual (-)	-148		
17	Change in uncollected customer payment from Federal sources	236		
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,448		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-549		
	[18X Obligated Balance, end of year]	5,899]

NET OUTLAYS

19A	Gross Outlays (+)	4,038		
19B	Offsetting Collections (-)	-230		
	[19X Net Outlays]	3,808]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Salaries and Expenses [Drug Enforcement Administration]

Contacts:

OMB Acct: 011-12-1100
Tres Acct: 15-1100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	43,252		
2A	Recoveries of prior year unpaid obligations, Actual	21,333		
3D1a	BA: Offsetting Collections - Earned, Collected	41,561		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-14,341		
3D2a	BA: Change in unfilled customer orders - Advance received	-299		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-26,929		
	[3DX Orders\Receivables\Collections Subtotal]	-8		
7	Total budgetary resources	64,575		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	13,316		
8B1	Category A, Reimbursable Obligations	-5,762		
	[8X Obligations Subtotal]	7,554]
10C	Unob Balance, Not Available, Other	57,021		
11	Total status of budgetary resources	64,575		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	441,934		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-111,335		
	[12X Obligated Balance, start of year]	330,599]
13	Obligations incurred (+)	7,554		
14	Gross Outlays (-)	-188,652		
16	Recoveries of prior year unpaid obligations, actual (-)	-21,333		
17	Change in uncollected customer payment from Federal sources	41,269		
18A	Ob Bal: Unpaid Obligations, end of period (+)	239,503		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-70,064		
	[18X Obligated Balance, end of year]	169,439]

NET OUTLAYS

19A	Gross Outlays (+)	188,652		
19B	Offsetting Collections (-)	-41,261		
	[19X Net Outlays]	147,391]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,685

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Salaries and Expenses [Drug Enforcement Administration]

Contacts: MARY ANN COVAL
(202) 307-4126

STELLA WHITSELL
(202) 307-9925

OMB Acct: 011-12-1100
Tres Acct: 15-8602

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8602 \X

BUDGETARY RESOURCES

2A	Recoveries of prior year unpaid obligations, Actual	86
7	Total budgetary resources	86

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	86
9A3	Unob Balance, Apportioned, Anticipated	-86
10C	Unob Balance, Not Available, Other	86
11	Total status of budgetary resources	86

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,047
14	Gross Outlays (-)	-3,724
16	Recoveries of prior year unpaid obligations, actual (-)	-86
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,237

NET OUTLAYS

19A	Gross Outlays (+)	3,724
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and Expenses [Drug Enforcement Administration] Contacts:

OMB Acct: 011-12-1100
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	152,307
2A	Recoveries of prior year unpaid obligations, Actual	22,522
2B	Recoveries of prior year unpaid obligations, Anticipated	4,197
3A1	BA: Appropriation, Actual	440,321
3D1a	BA: Offsetting Collections - Earned, Collected	50,305
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	20,867
3D2a	BA: Change in unfilled customer orders - Advance received	-309
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	147,451
3D3	BA: Offsetting collections - Anticipated, without advance	344,651
	[3DX Orders\Receivables\Collections Subtotal]	562,965
4B	Nonexpenditure transfers, net: Anticipated transfers, BA	15,000
7	Total budgetary resources	1,197,309

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	407,624	
8A2	Category B, Direct Obligations	-13	
8B1	Category A, Reimbursable Obligations	75,923	
	[8X Obligations Subtotal]	483,534]
9A1	Unob Balance, Apportioned, Currently available	190,927	
9A2	Unob Balance, Apportioned, Subsequent periods	109,544	
9A3	Unob Balance, Apportioned, Anticipated	341,196	
10C	Unob Balance, Not Available, Other	72,107	
11	Total status of budgetary resources	1,197,309	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	499,806	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-131,358	
	[12X Obligated Balance, start of year]	368,448]
13	Obligations incurred (+)	483,535	
14	Gross Outlays (-)	-490,212	
16	Recoveries of prior year unpaid obligations, actual (-)	-22,522	
17	Change in uncollected customer payment from Federal sources	-168,320	
18A	Ob Bal: Unpaid Obligations, end of period (+)	470,608	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-299,675	
	[18X Obligated Balance, end of year]	170,933]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Salaries and Expenses [Drug Enforcement Administration] Contacts:

OMB Acct: 011-12-1100
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		490,212				
19B	Offsetting Collections (-)		-49,995				
	[19X Net Outlays]	[440,217]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Construction [Drug Enforcement Administration]

Contacts: CASEY L MCALLISTER
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(202) 307-9925

OMB Acct: 011-12-1101
Tres Acct: 15-1101

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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TAFS: 15- -1101 \X

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,500
18A Ob Bal: Unpaid Obligations, end of period (+)	2,500

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Construction [Drug Enforcement Administration]

Contacts:

OMB Acct: 011-12-1101
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Account Total ****

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,500			
18A Ob Bal: Unpaid Obligations, end of period (+)	2,500			

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Diversion Control Fee Account

Contacts: MARY ANN COVAL
(202) 307-4126

STELLA WHITSELL
(202) 307-9925

OMB Acct: 011-12-5131
Tres Acct: 15-5131

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -5131 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	64,079
2A	Recoveries of prior year unpaid obligations, Actual	1,106
2B	Recoveries of prior year unpaid obligations, Anticipated	4,894
3A1	BA: Appropriation, Actual	36,160
3A2	BA: Appropriation, Anticipated	175,918
3D1a	BA: Offsetting Collections - Earned, Collected	32
3D3	BA: Offsetting collections - Anticipated, without advance	80
	[3DX Orders\Receivables\Collections Subtotal]	112
7	Total budgetary resources	282,269

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	36,643
9A1	Unob Balance, Apportioned, Currently available	34,653
9A2	Unob Balance, Apportioned, Subsequent periods	206,079
9A3	Unob Balance, Apportioned, Anticipated	4,894
11	Total status of budgetary resources	282,269

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	39,411
13	Obligations incurred (+)	36,643
14	Gross Outlays (-)	-35,736
16	Recoveries of prior year unpaid obligations, actual (-)	-1,106
18A	Ob Bal: Unpaid Obligations, end of period (+)	39,212

NET OUTLAYS

19A	Gross Outlays (+)	35,736
19B	Offsetting Collections (-)	-32
	[19X Net Outlays]	35,704

]

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Diversion Control Fee Account

Contacts:

OMB Acct: 011-12-5131
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	64,079
2A	Recoveries of prior year unpaid obligations, Actual	1,106
2B	Recoveries of prior year unpaid obligations, Anticipated	4,894
3A1	BA: Appropriation, Actual	36,160
3A2	BA: Appropriation, Anticipated	175,918
3D1a	BA: Offsetting Collections - Earned, Collected	32
3D3	BA: Offsetting collections - Anticipated, without advance	80
	[3DX Orders\Receivables\Collections Subtotal]	112
7	Total budgetary resources	282,269

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	36,643
9A1	Unob Balance, Apportioned, Currently available	34,653
9A2	Unob Balance, Apportioned, Subsequent periods	206,079
9A3	Unob Balance, Apportioned, Anticipated	4,894
11	Total status of budgetary resources	282,269

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	39,411
13	Obligations incurred (+)	36,643
14	Gross Outlays (-)	-35,736
16	Recoveries of prior year unpaid obligations, actual (-)	-1,106
18A	Ob Bal: Unpaid Obligations, end of period (+)	39,212

NET OUTLAYS

19A	Gross Outlays (+)	35,736
19B	Offsetting Collections (-)	-32
	[19X Net Outlays]	35,704

]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-12-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	216,386
2A	Recoveries of prior year unpaid obligations, Actual	23,628
2B	Recoveries of prior year unpaid obligations, Anticipated	9,091
3A1	BA: Appropriation, Actual	476,481
3A2	BA: Appropriation, Anticipated	175,918
3D1a	BA: Offsetting Collections - Earned, Collected	50,337
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	20,867
3D2a	BA: Change in unfilled customer orders - Advance received	-309
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	147,451
3D3	BA: Offsetting collections - Anticipated, without advance	344,731
	[3DX Orders\Receivables\Collections Subtotal]	563,077
4B	Nonexpenditure transfers, net: Anticipated transfers, BA	15,000
7	Total budgetary resources	1,479,578

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	444,267	
8A2	Category B, Direct Obligations	-13	
8B1	Category A, Reimbursable Obligations	75,923	
	[8X Obligations Subtotal]	520,177]
9A1	Unob Balance, Apportioned, Currently available	225,580	
9A2	Unob Balance, Apportioned, Subsequent periods	315,623	
9A3	Unob Balance, Apportioned, Anticipated	346,090	
10C	Unob Balance, Not Available, Other	72,107	
11	Total status of budgetary resources	1,479,578	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	541,717	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-131,358	
	[12X Obligated Balance, start of year]	410,359]
13	Obligations incurred (+)	520,178	
14	Gross Outlays (-)	-525,948	
16	Recoveries of prior year unpaid obligations, actual (-)	-23,628	
17	Change in uncollected customer payment from Federal sources	-168,320	
18A	Ob Bal: Unpaid Obligations, end of period (+)	512,320	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-299,675	
	[18X Obligated Balance, end of year]	212,645]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-12-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		525,948				
19B	Offsetting Collections (-)		-50,027				
	[19X Net Outlays]	[475,921]

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts: PATRICIA BOOMER
 (202) 648-7712

kathleen downs
 (202) 648-7704

OMB Acct: 011-14-0700
 Tres Acct: 15-0700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0700 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	974,097
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	8,695
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	2,820
3D3 BA: Offsetting collections - Anticipated, without advance	38,485
[3DX Orders\Receivables\Collections Subtotal]	50,000
7 Total budgetary resources	1,024,097

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	216,367	
8B1 Category A, Reimbursable Obligations	11,533	
[8X Obligations Subtotal]	227,900]
9A1 Unob Balance, Apportioned, Currently available	31,221	
9A2 Unob Balance, Apportioned, Subsequent periods	764,976	
11 Total status of budgetary resources	1,024,097	

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	227,900	
14 Gross Outlays (-)	-147,300	
17 Change in uncollected customer payment from Federal sources	-11,515	
18A Ob Bal: Unpaid Obligations, end of period (+)	80,601	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-11,515	
[18X Obligated Balance, end of year]	69,086]

NET OUTLAYS

19A Gross Outlays (+)	147,300
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts: PATRICIA BOOMER
(202) 648-7712

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(202) 648-7704

OMB Acct: 011-14-0700
Tres Acct: 15-0700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0700 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,322
4A	Nonexpenditure transfers, net: Actual transfers, BA	-31
7	Total budgetary resources	4,291

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	323
9A1	Unob Balance, Apportioned, Currently available	965
9A2	Unob Balance, Apportioned, Subsequent periods	3,004
11	Total status of budgetary resources	4,291

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	323
14	Gross Outlays (-)	-297
18A	Ob Bal: Unpaid Obligations, end of period (+)	26

NET OUTLAYS

19A	Gross Outlays (+)	297
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TAFS: 15- -0700 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	47,513
2A	Recoveries of prior year unpaid obligations, Actual	226
2B	Recoveries of prior year unpaid obligations, Anticipated	1,047
3A1	BA: Appropriation, Actual	10,000
7	Total budgetary resources	58,786

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts: PATRICIA BOOMER
(202) 648-7712

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OMB Acct: 011-14-0700
Tres Acct: 15-0700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,884			
8A2	Cat B Dir Obs: All Programs (99)	53			
	[8X Obligations Subtotal]	1,937			
9A1	Unob Balance, Apportioned, Currently available	13,173			
9A2	Unob Balance, Apportioned, Subsequent periods	42,629			
10C	Unob Balance, Not Available, Other	1,047			
11	Total status of budgetary resources	58,786			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	27,936			
13	Obligations incurred (+)	1,937			
14	Gross Outlays (-)	-6,450			
16	Recoveries of prior year unpaid obligations, actual (-)	-226			
18A	Ob Bal: Unpaid Obligations, end of period (+)	23,196			

NET OUTLAYS

19A	Gross Outlays (+)	6,450			
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire
 Contacts:

OMB Acct: 011-14-0700
 Tres Acct: 15-0700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	51,835		
2A	Recoveries of prior year unpaid obligations, Actual	226		
2B	Recoveries of prior year unpaid obligations, Anticipated	1,047		
3A1	BA: Appropriation, Actual	984,097		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	8,695		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	2,820		
3D3	BA: Offsetting collections - Anticipated, without advance	38,485		
	[3DX Orders\Receivables\Collections Subtotal]	50,000		
4A	Nonexpenditure transfers, net: Actual transfers, BA	-31		
7	Total budgetary resources	1,087,174		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	218,574		
8A2	Category B, Direct Obligations	53		
8B1	Category A, Reimbursable Obligations	11,533		
	[8X Obligations Subtotal]	230,160		
9A1	Unob Balance, Apportioned, Currently available	45,359		
9A2	Unob Balance, Apportioned, Subsequent periods	810,609		
10C	Unob Balance, Not Available, Other	1,047		
11	Total status of budgetary resources	1,087,174		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	27,936		
13	Obligations incurred (+)	230,160		
14	Gross Outlays (-)	-154,047		
16	Recoveries of prior year unpaid obligations, actual (-)	-226		
17	Change in uncollected customer payment from Federal sources	-11,515		
18A	Ob Bal: Unpaid Obligations, end of period (+)	103,823		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-11,515		
	[18X Obligated Balance, end of year]	92,308		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts:

OMB Acct: 011-14-0700
Tres Acct: 15-0700

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	154,047			
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts: PATRICIA BOOMER
(202) 648-7712

kathleen downs
(202) 648-7704

OMB Acct: 011-14-0700
Tres Acct: 15-0700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0700 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 71
7 Total budgetary resources 71

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations -10
10C Unob Balance, Not Available, Other 81
11 Total status of budgetary resources 71

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 2,320
13 Obligations incurred (+) -10
14 Gross Outlays (-) -1
18A Ob Bal: Unpaid Obligations, end of period (+) 2,310

NET OUTLAYS

19A Gross Outlays (+) 1

TAFS: 15- -0700 02\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 46
7 Total budgetary resources 46

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 46
11 Total status of budgetary resources 46

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts: PATRICIA BOOMER
(202) 648-7712

kathleen downs
(202) 648-7704

OMB Acct: 011-14-0700
Tres Acct: 15-0700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0700 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,826
7	Total budgetary resources	6,826

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	50
10C	Unob Balance, Not Available, Other	6,776
11	Total status of budgetary resources	6,826

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,781
13	Obligations incurred (+)	50
14	Gross Outlays (-)	-3,237
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,594

NET OUTLAYS

19A	Gross Outlays (+)	3,237
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TAFS: 15- -0700 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	473
7	Total budgetary resources	473

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-11
10C	Unob Balance, Not Available, Other	483
11	Total status of budgetary resources	473

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

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 Tres Acct: 15-0700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	58	
13	Obligations incurred (+)	-11	
14	Gross Outlays (-)	-43	
18A	Ob Bal: Unpaid Obligations, end of period (+)	5	

NET OUTLAYS

19A	Gross Outlays (+)	43	
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TAFS: 15- -0700 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,631	
2A	Recoveries of prior year unpaid obligations, Actual	335	
3D1a	BA: Offsetting Collections - Earned, Collected	419	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-68	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-340	
7	Total budgetary resources	6,977	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-176	
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	11	
10C	Unob Balance, Not Available, Other	-165	
11	Total status of budgetary resources	7,142	
		6,977	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,724	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,687	
13	Obligations incurred (+)	6,037	
14	Gross Outlays (-)	-165	
16	Recoveries of prior year unpaid obligations, actual (-)	-1,814	
17	Change in uncollected customer payment from Federal sources	-335	
18A	Ob Bal: Unpaid Obligations, end of period (+)	408	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	5,409	
		-1,279	
		4,130	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts: PATRICIA BOOMER
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OMB Acct: 011-14-0700
 Tres Acct: 15-0700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		1,814		
19B	Offsetting Collections (-)		-419		
	[19X Net Outlays]	[	1,395]

TAFS: 15- -0700 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	39
7	Total budgetary resources	39

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	39
11	Total status of budgetary resources	39

TAFS: 15- -0700 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,342
2A	Recoveries of prior year unpaid obligations, Actual	1,534
3D1a	BA: Offsetting Collections - Earned, Collected	4,691
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-3,790
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-937
	[3DX Orders\Receivabl es\Col l ections Subtotal]	-36
7	Total budgetary resources	6,839

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	52
8B1	Category A, Reimbursable Obligations	5
	[8X Obligations Subtotal]	57
10C	Unob Balance, Not Available, Other	6,782
11	Total status of budgetary resources	6,839

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,703

Agency: Department of Justice
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts: PATRICIA BOOMER
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OMB Acct: 011-14-0700
Tres Acct: 15-0700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	17,892		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-9,057		
	[12X Obligated Balance, start of year]	8,835]
13	Obligations incurred (+)	57		
14	Gross Outlays (-)	-2,697		
16	Recoveries of prior year unpaid obligations, actual (-)	-1,534		
17	Change in uncollected customer payment from Federal sources	4,727		
18A	Ob Bal: Unpaid Obligations, end of period (+)	13,719		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-4,330		
	[18X Obligated Balance, end of year]	9,389]

NET OUTLAYS

19A	Gross Outlays (+)	2,697		
19B	Offsetting Collections (-)	-4,691		
	[19X Net Outlays]	-1,994]

TAFS: 15- -0700 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	22
7	Total budgetary resources	22

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2
10C	Unob Balance, Not Available, Other	19
11	Total status of budgetary resources	22

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	2
18A	Ob Bal: Unpaid Obligations, end of period (+)	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts: PATRICIA BOOMER
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OMB Acct: 011-14-0700
 Tres Acct: 15-0700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0700 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,772	
2A	Recoveries of prior year unpaid obligations, Actual	25,801	
3D1a	BA: Offsetting Collections - Earned, Collected	14,468	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-11,288	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	-2,991	
7	Total budgetary resources	27,763	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	26,743	
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	298	
		[27,041]
10C	Unob Balance, Not Avail able, Other	722	
11	Total status of budgetary resources	27,763	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	156,978	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-18,760	
		[138,218]
13	Obligations incurred (+)	27,042	
14	Gross Outlays (-)	-83,078	
16	Recoveries of prior year unpaid obligations, actual (-)	-25,801	
17	Change in uncollected customer payment from Federal sources	14,279	
18A	Ob Bal: Unpaid Obligations, end of period (+)	75,141	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-4,481	
		[70,660]

NET OUTLAYS

19A	Gross Outlays (+)	83,078	
19B	Offsetting Collections (-) [19X Net Outlays]	-14,468	
		[68,610]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

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OMB Acct: 011-14-0700
Tres Acct: 15-0700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0700 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	39
2A	Recoveries of prior year unpaid obligations, Actual	14
3D1a	BA: Offsetting Collections - Earned, Collected	1
7	Total budgetary resources	54

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	6
10C	Unob Balance, Not Available, Other	48
11	Total status of budgetary resources	54

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,000
13	Obligations incurred (+)	6
14	Gross Outlays (-)	-184
16	Recoveries of prior year unpaid obligations, actual (-)	-14
18A	Ob Bal: Unpaid Obligations, end of period (+)	808

NET OUTLAYS

19A	Gross Outlays (+)	184
19B	Offsetting Collections (-)	-1
	[19X Net Outlays]	183

]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire
 Contacts:

OMB Acct: 011-14-0700
 Tres Acct: 15-0700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	21,261	
2A	Recoveries of prior year unpaid obligations, Actual	27,684	
3D1a	BA: Offsetting Collections - Earned, Collected	19,579	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-15,146	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	-4,268	
7	Total budgetary resources	49,110	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	26,656	
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	314	
		[26,970]
10C	Unob Balance, Not Avail able, Other	22,138	
11	Total status of budgetary resources	49,110	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	191,753	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-29,504	
		[162,249]
13	Obligations incurred (+)	26,971	
14	Gross Outlays (-)	-91,054	
16	Recoveries of prior year unpaid obligations, actual (-)	-27,684	
17	Change in uncollected customer payment from Federal sources	19,414	
18A	Ob Bal: Unpaid Obligations, end of period (+)	99,988	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-10,090	
		[89,898]

NET OUTLAYS

19A	Gross Outlays (+)	91,054	
19B	Offsetting Collections (-) [19X Net Outlays]	-19,579	
		[71,475]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts:

OMB Acct: 011-14-0700
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	73,096		
2A	Recoveries of prior year unpaid obligations, Actual	27,910		
2B	Recoveries of prior year unpaid obligations, Anticipated	1,047		
3A1	BA: Appropriation, Actual	984,097		
3D1a	BA: Offsetting Collections - Earned, Collected	19,579		
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	-6,451		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	-1,448		
3D3	BA: Offsetting collections - Anticipated, without advance	38,485		
	[3DX Orders\Receivables\Collections Subtotal]	50,165		
4A	Nonexpenditure transfers, net: Actual transfers, BA	-31		
7	Total budgetary resources	1,136,284		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	245,230		
8A2	Category B, Direct Obligations	53		
8B1	Category A, Reimbursable Obligations	11,847		
	[8X Obligations Subtotal]	257,130]
9A1	Unob Balance, Apportioned, Currently available	45,359		
9A2	Unob Balance, Apportioned, Subsequent periods	810,609		
10C	Unob Balance, Not Available, Other	23,185		
11	Total status of budgetary resources	1,136,284		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	219,689		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-29,504		
	[12X Obligated Balance, start of year]	190,185]
13	Obligations incurred (+)	257,131		
14	Gross Outlays (-)	-245,101		
16	Recoveries of prior year unpaid obligations, actual (-)	-27,910		
17	Change in uncollected customer payment from Federal sources	7,899		
18A	Ob Bal: Unpaid Obligations, end of period (+)	203,811		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-21,605		
	[18X Obligated Balance, end of year]	182,206]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts:

OMB Acct: 011-14-0700
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		245,101				
19B	Offsetting Collections (-)		-19,579				
	[19X Net Outlays]	[225,522]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Acct: Violent Crime Reduction Program

Contacts: PATRICIA BOOMER
(202) 648-7712

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(202) 648-7704

OMB Acct: 011-14-8528
Tres Acct: 15-8526

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8526 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11
2B	Recoveries of prior year unpaid obligations, Anticipated	5
7	Total budgetary resources	16

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	11
10C	Unob Balance, Not Available, Other	5
11	Total status of budgetary resources	16

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25
18A	Ob Bal: Unpaid Obligations, end of period (+)	25

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Acct: Violent Crime Reduction Program

Contacts:

OMB Acct: 011-14-8528
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11
2B	Recoveries of prior year unpaid obligations, Anticipated	5
7	Total budgetary resources	16

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	11
10C	Unob Balance, Not Available, Other	5
11	Total status of budgetary resources	16

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25
18A	Ob Bal: Unpaid Obligations, end of period (+)	25

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-14-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	73,107
2A Recoveries of prior year unpaid obligations, Actual	27,910
2B Recoveries of prior year unpaid obligations, Anticipated	1,052
3A1 BA: Appropriation, Actual	984,097
3D1a BA: Offsetting Collections - Earned, Collected	19,579
3D1b BA: Offsetting Collect - Earned, Change in receipt, Fed sources	-6,451
3D2b BA: Change in unfilled cust orders - Without advance fm Fed source	-1,448
3D3 BA: Offsetting collections - Anticipated, without advance	38,485
[3DX Orders\Receivables\Collections Subtotal]	50,165
4A Nonexpenditure transfers, net: Actual transfers, BA	-31
7 Total budgetary resources	1,136,300

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	245,230	
8A2 Category B, Direct Obligations	53	
8B1 Category A, Reimbursable Obligations	11,847	
[8X Obligations Subtotal]	257,130]
9A1 Unob Balance, Apportioned, Currently available	45,370	
9A2 Unob Balance, Apportioned, Subsequent periods	810,609	
10C Unob Balance, Not Available, Other	23,190	
11 Total status of budgetary resources	1,136,300	

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	219,714	
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-29,504	
[12X Obligated Balance, start of year]	190,210]
13 Obligations incurred (+)	257,131	
14 Gross Outlays (-)	-245,101	
16 Recoveries of prior year unpaid obligations, actual (-)	-27,910	
17 Change in uncollected customer payment from Federal sources	7,899	
18A Ob Bal: Unpaid Obligations, end of period (+)	203,836	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-21,605	
[18X Obligated Balance, end of year]	182,231]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-14-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		245,101				
19B	Offsetting Collections (-)		-19,579				
	[19X Net Outlays]	[225,522]

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and Expenses [Federal Prison System]

Contacts: ALMARIO STO DOMINGO
 (202) 305-9302

JENNIFER DIGIANTOMMASO
 (202) 307-3207

OMB Acct: 011-20-1060
 Tres Acct: 15-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1060 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	5,050,440
3D1a BA: Offsetting Collections - Earned, Collected	2,822
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	4,774
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	24,404
[3DX Orders\Receivables\Collections Subtotal]	32,000
4A Nonexpenditure transfers, net: Actual transfers, BA	-18,000
7 Total budgetary resources	5,064,440

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,274,752
8B1 Category A, Reimbursable Obligations	7,596
[8X Obligations Subtotal]	1,282,348
9A1 Unob Balance, Apportioned, Currently available	42,778
9A2 Unob Balance, Apportioned, Subsequent periods	3,739,314
11 Total status of budgetary resources	5,064,440

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,282,348
14 Gross Outlays (-)	-802,185
17 Change in uncollected customer payment from Federal sources	-29,178
18A Ob Bal: Unpaid Obligations, end of period (+)	480,163
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-29,178
[18X Obligated Balance, end of year]	450,985

NET OUTLAYS

19A Gross Outlays (+)	802,185
19B Offsetting Collections (-)	-2,822
[19X Net Outlays]	799,363

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Prison System
Acct: Salaries and Expenses [Federal Prison System]

Contacts: ALMARIO STO DOMINGO
(202) 305-9302

JENNIFER DIGIANTOMMASO
(202) 307-3207

OMB Acct: 011-20-1060
Tres Acct: 15-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1060 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,696
7	Total budgetary resources	12,696

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,165
9A1	Unob Balance, Apportioned, Currently available	3,531
9A2	Unob Balance, Apportioned, Subsequent periods	8,000
11	Total status of budgetary resources	12,696

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	72
13	Obligations incurred (+)	1,165
14	Gross Outlays (-)	-593
18A	Ob Bal: Unpaid Obligations, end of period (+)	644

NET OUTLAYS

19A	Gross Outlays (+)	593
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TAFS: 15- -1060 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	489
3D1a	BA: Offsetting Collections - Earned, Collected	468
3D2a	BA: Change in unfilled customer orders - Advance received	-468
7	Total budgetary resources	489

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-466
8B1	Category A, Reimbursable Obligations	468
	[8X Obligations Subtotal]	2
9A1	Unob Balance, Apportioned, Currently available	487
11	Total status of budgetary resources	489

[

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Prison System
Acct: Salaries and Expenses [Federal Prison System]

Contacts: ALMARIO STO DOMINGO
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(202) 307-3207

OMB Acct: 011-20-1060
Tres Acct: 15-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,971			
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-284			
		[	1,687]
13	Obligations incurred (+)	2			
14	Gross Outlays (-)	-298			
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,675			
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-284			
		[1,391]

NET OUTLAYS

19A	Gross Outlays (+)	298			
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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Contacts:

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Tres Acct: 15-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	13,185		
3A1	BA: Appropriation, Actual	5,050,440		
3D1a	BA: Offsetting Collections - Earned, Collected	3,290		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	4,774		
3D2a	BA: Change in unfilled customer orders - Advance received	-468		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	24,404		
	[3DX Orders\Receivables\Collections Subtotal]	32,000		
4A	Nonexpenditure transfers, net: Actual transfers, BA	-18,000		
7	Total budgetary resources	5,077,625		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,275,451		
8B1	Category A, Reimbursable Obligations	8,064		
	[8X Obligations Subtotal]	1,283,515]
9A1	Unob Balance, Apportioned, Currently available	46,796		
9A2	Unob Balance, Apportioned, Subsequent periods	3,747,314		
11	Total status of budgetary resources	5,077,625		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,043		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-284		
	[12X Obligated Balance, start of year]	1,759]
13	Obligations incurred (+)	1,283,515		
14	Gross Outlays (-)	-803,076		
17	Change in uncollected customer payment from Federal sources	-29,178		
18A	Ob Bal: Unpaid Obligations, end of period (+)	482,482		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-29,462		
	[18X Obligated Balance, end of year]	453,020]

NET OUTLAYS

19A	Gross Outlays (+)	803,076		
19B	Offsetting Collections (-)	-2,822		
	[19X Net Outlays]	800,254]

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Prison System
Acct: Salaries and Expenses [Federal Prison System]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	498			
10C Unob Balance, Not Available, Other	13,298			
11 Total status of budgetary resources	13,795			

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,552			
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-828			
[12X Obligated Balance, start of year]	[1,724]
13 Obligations incurred (+)	498			
14 Gross Outlays (-)	-761			
18A Ob Bal: Unpaid Obligations, end of period (+)	2,288			
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-828			
[18X Obligated Balance, end of year]	[1,460]

NET OUTLAYS

19A Gross Outlays (+)	761			
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TAFS: 15- -1060 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	22,546			
3D1a BA: Offsetting Collections - Earned, Collected	7			
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-7			
7 Total budgetary resources	22,546			

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	142			
10C Unob Balance, Not Available, Other	22,404			
11 Total status of budgetary resources	22,546			

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OMB Acct: 011-20-1060
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,849			
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-886			
	[12X Obligated Balance, start of year]		[	1,963]
13	Obligations incurred (+)	142			
14	Gross Outlays (-)	-1,733			
17	Change in uncollected customer payment from Federal sources	7			
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,258			
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-879			
	[18X Obligated Balance, end of year]		[	379]

NET OUTLAYS

19A	Gross Outlays (+)	1,733			
19B	Offsetting Collections (-)	-7			
	[19X Net Outlays]		[	1,726]

TAFS: 15- -1060 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	58
7	Total budgetary resources	58

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	58
11	Total status of budgetary resources	58

TAFS: 15- -1060 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	16,987
7	Total budgetary resources	16,987

OFFICE OF MANAGEMENT AND BUDGET
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 Tres Acct: 15-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,370	
10C	Unob Balance, Not Available, Other	15,617	
11	Total status of budgetary resources	16,987	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25,855	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-915	
	[12X Obligated Balance, start of year]	24,940]
13	Obligations incurred (+)	1,370	
14	Gross Outlays (-)	-8,640	
18A	Ob Bal: Unpaid Obligations, end of period (+)	18,584	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-915	
	[18X Obligated Balance, end of year]	17,669]

NET OUTLAYS

19A	Gross Outlays (+)	8,640
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TAFS: 15- -1060 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,244
3D1a	BA: Offsetting Collections - Earned, Collected	3,947
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-3,947
7	Total budgetary resources	14,244

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,632
10C	Unob Balance, Not Available, Other	12,612
11	Total status of budgetary resources	14,244

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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OMB Acct: 011-20-1060
Tres Acct: 15-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	507,307		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-5,274		
		[	502,033]
13	Obligations incurred (+)	1,632		
14	Gross Outlays (-)	-409,406		
17	Change in uncollected customer payment from Federal sources	3,947		
18A	Ob Bal: Unpaid Obligations, end of period (+)	99,534		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-1,326		
		[	98,208]

NET OUTLAYS

19A	Gross Outlays (+)	409,406		
19B	Offsetting Collections (-) [19X Net Outlays]	-3,947		
		[405,459]

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Contacts:

OMB Acct: 011-20-1060
Tres Acct: 15-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	75,493		
3D1a	BA: Offsetting Collections - Earned, Collected	3,954		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-3,954		
7	Total budgetary resources	75,493		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4,077		
10C	Unob Balance, Not Available, Other	71,417		
11	Total status of budgetary resources	75,493		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	540,288		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-8,764		
	[12X Obligated Balance, start of year]	531,524	[]
13	Obligations incurred (+)	4,077		
14	Gross Outlays (-)	-421,497		
17	Change in uncollected customer payment from Federal sources	3,954		
18A	Ob Bal: Unpaid Obligations, end of period (+)	122,867		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-4,809		
	[18X Obligated Balance, end of year]	118,058	[]

NET OUTLAYS

19A	Gross Outlays (+)	421,497		
19B	Offsetting Collections (-)	-3,954		
	[19X Net Outlays]	417,543	[]

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OMB Acct: 011-20-1060
Tres Acct: 15-8600

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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TAFS: 15- -8600 \X

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	-7
14 Gross Outlays (-)	7

NET OUTLAYS

19A Gross Outlays (+)	-7
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OMB Acct: 011-20-1060
Tres Acct: 75-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 75-15-1060 \08

BUDGETARY RESOURCES

4A	Nonexpenditure transfers, net: Actual transfers, BA	18,000
7	Total budgetary resources	18,000

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	17,221
9A1	Unob Balance, Apportioned, Currently available	779
11	Total status of budgetary resources	18,000

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	17,221
14	Gross Outlays (-)	-17,186
18A	Ob Bal: Unpaid Obligations, end of period (+)	35

NET OUTLAYS

19A	Gross Outlays (+)	17,186
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(202) 307-3207

OMB Acct: 011-20-1060
Tres Acct: 75-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 75-15-1060 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 20
7 Total budgetary resources 20

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 20
11 Total status of budgetary resources 20

TAFS: 75-15-1060 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 2,583
7 Total budgetary resources 2,583

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 2,583
11 Total status of budgetary resources 2,583

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 8
18A Ob Bal: Unpaid Obligations, end of period (+) 8

TAFS: 75-15-1060 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 816
7 Total budgetary resources 816

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OMB Acct: 011-20-1060
Tres Acct: 75-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 816
11 Total status of budgetary resources 816

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 16
18A Ob Bal: Unpaid Obligations, end of period (+) 16

TAFS: 75-15-1060 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 1,146
7 Total budgetary resources 1,146

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 1
10C Unob Balance, Not Available, Other 1,145
11 Total status of budgetary resources 1,146

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 2
13 Obligations incurred (+) 1
14 Gross Outlays (-) -2
18A Ob Bal: Unpaid Obligations, end of period (+) 2

NET OUTLAYS

19A Gross Outlays (+) 2

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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PAGE 3,727

Agency: Department of Justice
Bureau: Federal Prison System
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OMB Acct: 011-20-1060
Tres Acct: 75-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 75-15-1060 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	558
7	Total budgetary resources	558

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	176
10C	Unob Balance, Not Available, Other	381
11	Total status of budgetary resources	558

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,520
13	Obligations incurred (+)	176
14	Gross Outlays (-)	-5,696
18A	Ob Bal: Unpaid Obligations, end of period (+)	1

NET OUTLAYS

19A	Gross Outlays (+)	5,696
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Contacts:

OMB Acct: 011-20-1060
Tres Acct: 75-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,123
7	Total budgetary resources	5,123

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	177
10C	Unob Balance, Not Available, Other	4,945
11	Total status of budgetary resources	5,123

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,546
13	Obligations incurred (+)	177
14	Gross Outlays (-)	-5,698
18A	Ob Bal: Unpaid Obligations, end of period (+)	27

NET OUTLAYS

19A	Gross Outlays (+)	5,698
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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 Acct: Salaries and Expenses [Federal Prison System]

Contacts:

OMB Acct: 011-20-1060
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	93,801		
3A1	BA: Appropriation, Actual	5,050,440		
3D1a	BA: Offsetting Collections - Earned, Collected	7,244		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	820		
3D2a	BA: Change in unfilled customer orders - Advance received	-468		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	24,404		
	[3DX Orders\Receivabl es\Col l ections Subtotal]	32,000		
7	Total budgetary resources	5,176,241		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,296,926		
8B1	Category A, Reimbursable Obligations	8,064		
	[8X Obligations Subtotal]	1,304,990]
9A1	Unob Balance, Apportioned, Currently available	47,575		
9A2	Unob Balance, Apportioned, Subsequent periods	3,747,314		
10C	Unob Balance, Not Available, Other	76,362		
11	Total status of budgetary resources	5,176,241		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	547,870		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-9,048		
	[12X Obligated Balance, start of year]	538,822]
13	Obligations incurred (+)	1,304,990		
14	Gross Outlays (-)	-1,247,450		
17	Change in uncollected customer payment from Federal sources	-25,224		
18A	Ob Bal: Unpaid Obligations, end of period (+)	605,411		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-34,271		
	[18X Obligated Balance, end of year]	571,140]

NET OUTLAYS

19A	Gross Outlays (+)	1,247,450		
19B	Offsetting Collections (-)	-6,776		
	[19X Net Outlays]	1,240,674]

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Department of Justice
Bureau: Federal Prison System
Acct: Buildings and Facilities

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OMB Acct: 011-20-1003
Tres Acct: 15-1003

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1003 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	139,158
3A1	BA: Appropriation, Actual	372,720
7	Total budgetary resources	511,878

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	16,233
9A1	Unob Balance, Apportioned, Currently available	122,926
9A2	Unob Balance, Apportioned, Subsequent periods	372,720
11	Total status of budgetary resources	511,878

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	617,778
13	Obligations incurred (+)	16,233
14	Gross Outlays (-)	-69,543
18A	Ob Bal: Unpaid Obligations, end of period (+)	564,467

NET OUTLAYS

19A	Gross Outlays (+)	69,543
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Acct: Buildings and Facilities

Contacts:

OMB Acct: 011-20-1003
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	139,158
3A1	BA: Appropriation, Actual	372,720
7	Total budgetary resources	511,878

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	16,233
9A1	Unob Balance, Apportioned, Currently available	122,926
9A2	Unob Balance, Apportioned, Subsequent periods	372,720
11	Total status of budgetary resources	511,878

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	617,778
13	Obligations incurred (+)	16,233
14	Gross Outlays (-)	-69,543
18A	Ob Bal: Unpaid Obligations, end of period (+)	564,467

NET OUTLAYS

19A	Gross Outlays (+)	69,543
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Prison System
Acct: Federal Prison Industries, Incorporated

Contacts: RAYMOND WILEY
(202) 305-3840

Craig Henderson
(202) 514-3887

OMB Acct: 011-20-4500
Tres Acct: 15-4500

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -4500 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	165,177		
3D1a	BA: Offsetting Collections - Earned, Collected	303,056		
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	6,786		
3D2a	BA: Change in unfilled customer orders - Advance received	-49,523		
	[3DX Orders\Receivables\Collections Subtotal]	260,319		
7	Total budgetary resources	425,495		

STATUS OF BUDGETARY RESOURCES

8B3	Exempt from Apportionment, Reimbursable Obligations	229,462		
9B	Unob Balance, Exempt from apportionment	196,033		
11	Total status of budgetary resources	425,495		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	306,943		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-55,030		
	[12X Obligated Balance, start of year]	251,913]
13	Obligations incurred (+)	229,462		
14	Gross Outlays (-)	-293,642		
17	Change in uncollected customer payment from Federal sources	-6,786		
18A	Ob Bal: Unpaid Obligations, end of period (+)	242,762		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-61,816		
	[18X Obligated Balance, end of year]	180,946]

NET OUTLAYS

19A	Gross Outlays (+)	293,642		
19B	Offsetting Collections (-)	-253,533		
	[19X Net Outlays]	40,109]

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Federal Prison Industries, Incorporated

Contacts:

OMB Acct: 011-20-4500
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	165,177		
3D1a	BA: Offsetting Collections - Earned, Collected	303,056		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	6,786		
3D2a	BA: Change in unfilled customer orders - Advance received	-49,523		
	[3DX Orders\Receivabl es\Col l ections Subtotal]	260,319		
7	Total budgetary resources	425,495		

STATUS OF BUDGETARY RESOURCES

8B3	Exempt from Apportionment, Reimbursable Obligations	229,462		
9B	Unob Balance, Exempt from apportionment	196,033		
11	Total status of budgetary resources	425,495		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	306,943		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-55,030		
	[12X Obligated Balance, start of year]	251,913		
13	Obligations incurred (+)	229,462		
14	Gross Outlays (-)	-293,642		
17	Change in uncollected customer payment from Federal sources	-6,786		
18A	Ob Bal: Unpaid Obligations, end of period (+)	242,762		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-61,816		
	[18X Obligated Balance, end of year]	180,946		

NET OUTLAYS

19A	Gross Outlays (+)	293,642		
19B	Offsetting Collections (-)	-253,533		
	[19X Net Outlays]	40,109		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Prison System
Acct: Commissary Funds, Federal Prisons (trust Revolving Fund)

Contacts: ALMARIO STO DOMINGO
(202) 305-9302

JENNIFER DIGIANTOMMASO
(202) 307-3207

OMB Acct: 011-20-8408
Tres Acct: 15-8408

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8408 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	40,400		
3D1a	BA: Offsetting Collections - Earned, Collected	80,917		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-733		
	[3DX Orders\Receivabl es\Col l ections Subtotal]	80,184		
7	Total budgetary resources	120,584		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	73,609		
9B	Unob Balance, Exempt from apportionment	46,975		
11	Total status of budgetary resources	120,584		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25,460		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,014		
	[12X Obligated Balance, start of year]	24,446		
13	Obligations incurred (+)	73,609		
14	Gross Outlays (-)	-76,019		
17	Change in uncollected customer payment from Federal sources	733		
18A	Ob Bal: Unpaid Obligations, end of period (+)	23,050		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-281		
	[18X Obligated Balance, end of year]	22,769		

NET OUTLAYS

19A	Gross Outlays (+)	76,019		
19B	Offsetting Collections (-)	-80,917		
	[19X Net Outlays]	-4,898		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Prison System
Acct: Commissary Funds, Federal Prisons (trust Revolving Fund)

Contacts:

OMB Acct: 011-20-8408
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	40,400		
3D1a	BA: Offsetting Collections - Earned, Collected	80,917		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	-733		
7	Total budgetary resources	120,584		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	73,609		
9B	Unob Balance, Exempt from apportionment	46,975		
11	Total status of budgetary resources	120,584		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25,460		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,014		
13	Obligations incurred (+)	73,609		
14	Gross Outlays (-)	-76,019		
17	Change in uncollected customer payment from Federal sources	733		
18A	Ob Bal: Unpaid Obligations, end of period (+)	23,050		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-281		
		22,769		

NET OUTLAYS

19A	Gross Outlays (+)	76,019		
19B	Offsetting Collections (-) [19X Net Outlays]	-80,917		
		-4,898		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Prison System
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-20-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	438,536			
3A1	BA: Appropriation, Actual	5,423,160			
3D1a	BA: Offsetting Collections - Earned, Collected	391,217			
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	6,873			
3D2a	BA: Change in unfilled customer orders - Advance received	-49,991			
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	24,404			
	[3DX Orders\Receivables\Collections Subtotal]	372,503			
7	Total budgetary resources	6,234,198			

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,386,768			
8B1	Category A, Reimbursable Obligations	8,064			
8B3	Exempt from Apportionment, Reimbursable Obligations	229,462			
	[8X Obligations Subtotal]	1,624,294]
9A1	Unob Balance, Apportioned, Currently available	170,501			
9A2	Unob Balance, Apportioned, Subsequent periods	4,120,034			
9B	Unob Balance, Exempt from apportionment	243,008			
10C	Unob Balance, Not Available, Other	76,362			
11	Total status of budgetary resources	6,234,198			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,498,051			
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-65,092			
	[12X Obligated Balance, start of year]	1,432,959]
13	Obligations incurred (+)	1,624,294			
14	Gross Outlays (-)	-1,686,654			
17	Change in uncollected customer payment from Federal sources	-31,277			
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,435,690			
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-96,368			
	[18X Obligated Balance, end of year]	1,339,322]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Prison System
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-20-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	1,686,654			
19B Offsetting Collections (-)	-341,226			
[19X Net Outlays]	[1,345,428]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice Assistance

Contacts: DENNIS SCOTT
(202) 353-1859

REGINALD PEARMAN
(202) 616-7033

OMB Acct: 011-21-0401
Tres Acct: 15-0401

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0401 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	34,676
2A	Recoveries of prior year unpaid obligations, Actual	13,584
3A1	BA: Appropriation, Actual	75,201
3D1a	BA: Offsetting Collections - Earned, Collected	47,422
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	922
3D2a	BA: Change in unfilled customer orders - Advance received	-47,422
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	814
3D3	BA: Offsetting collections - Anticipated, without advance	1,801
	[3DX Orders\Receivables\Collections Subtotal]	3,537
7	Total budgetary resources	126,997

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	29,273	
8B1	Category A, Reimbursable Obligations	-2,010	
	[8X Obligations Subtotal]	27,263]
9A1	Unob Balance, Apportioned, Currently available	64,414	
9A3	Unob Balance, Apportioned, Anticipated	-6,783	
10C	Unob Balance, Not Available, Other	42,104	
11	Total status of budgetary resources	126,997	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	470,857	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-18,132	
	[12X Obligated Balance, start of year]	452,725]
13	Obligations incurred (+)	27,262	
14	Gross Outlays (-)	-102,272	
16	Recoveries of prior year unpaid obligations, actual (-)	-13,584	
17	Change in uncollected customer payment from Federal sources	-1,736	
18A	Ob Bal: Unpaid Obligations, end of period (+)	382,263	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-19,867	
	[18X Obligated Balance, end of year]	362,396]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice Assistance

Contacts: DENNIS SCOTT
(202) 353-1859

REGINALD PEARMAN
(202) 616-7033

OMB Acct: 011-21-0401
Tres Acct: 15-0401

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		102,272		
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice Assistance

Contacts: CHELONDA LAVETT CHAPMAN
(202) 708-0614

Keith Donzell
(202) 708-0614

OMB Acct: 011-21-0401
Tres Acct: 86-8591

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86-15-8591 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	13
7	Total budgetary resources	13

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	13
11	Total status of budgetary resources	13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice Assistance

Contacts:

OMB Acct: 011-21-0401
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	34,689		
2A	Recoveries of prior year unpaid obligations, Actual	13,584		
3A1	BA: Appropriation, Actual	75,201		
3D1a	BA: Offsetting Collections - Earned, Collected	47,422		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	922		
3D2a	BA: Change in unfilled customer orders - Advance received	-47,422		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	814		
3D3	BA: Offsetting collections - Anticipated, without advance	1,801		
	[3DX Orders\Receivables\Collections Subtotal]	3,537		
7	Total budgetary resources	127,010		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	29,273		
8B1	Category A, Reimbursable Obligations	-2,010		
	[8X Obligations Subtotal]	27,263		
9A1	Unob Balance, Apportioned, Currently available	64,414		
9A3	Unob Balance, Apportioned, Anticipated	-6,783		
10C	Unob Balance, Not Available, Other	42,117		
11	Total status of budgetary resources	127,010		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	470,857		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-18,132		
	[12X Obligated Balance, start of year]	452,725		
13	Obligations incurred (+)	27,262		
14	Gross Outlays (-)	-102,272		
16	Recoveries of prior year unpaid obligations, actual (-)	-13,584		
17	Change in uncollected customer payment from Federal sources	-1,736		
18A	Ob Bal: Unpaid Obligations, end of period (+)	382,263		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-19,867		
	[18X Obligated Balance, end of year]	362,396		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice Assistance

Contacts:

OMB Acct: 011-21-0401
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	102,272			
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: State and Local Law Enforcement Assistance

Contacts: SANITA M. GAMBLE
 (202) 514-5574

OMB Acct: 011-21-0404
 Tres Acct: 15-0404

reginald pearman
 (202) 616-6733

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0404 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	524,984
2A	Recoveries of prior year unpaid obligations, Actual	48,520
3D1a	BA: Offsetting Collections - Earned, Collected	57,442
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	216
3D2a	BA: Change in unfilled customer orders - Advance received	-57,111
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	744
3D3	BA: Offsetting collections - Anticipated, without advance	6,328
	[3DX Orders\Receivabl es\Col l ections Subtotal]	7,619
7	Total budgetary resources	581,122

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	370,164	
8B1	Category A, Reimbursable Obligations	8,740	
	[8X Obligations Subtotal]	378,904]
9A1	Unob Balance, Apportioned, Currently available	-29,745	
9A2	Unob Balance, Apportioned, Subsequent periods	4,841	
9A3	Unob Balance, Apportioned, Anticipated	-12,523	
10C	Unob Balance, Not Available, Other	239,646	
11	Total status of budgetary resources	581,122	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,897,812	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-776	
	[12X Obligated Balance, start of year]	1,897,036]
13	Obligations incurred (+)	378,904	
14	Gross Outlays (-)	-780,391	
16	Recoveries of prior year unpaid obligations, actual (-)	-48,520	
17	Change in uncollected customer payment from Federal sources	-960	
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,447,804	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,736	
	[18X Obligated Balance, end of year]	1,446,068]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: State and Local Law Enforcement Assistance

Contacts: SANITA M. GAMBLE
(202) 514-5574

reginald pearman
(202) 616-6733

OMB Acct: 011-21-0404
Tres Acct: 15-0404

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		780,391		
19B Offsetting Collections (-)		-331		
[19X Net Outlays]	[780,060]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: State and Local Law Enforcement Assistance

Contacts: SANITA M. GAMBLE
(202) 514-5574

OMB Acct: 011-21-0404
Tres Acct: 15-0404

reginald pearman
(202) 616-6733

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,033			
13 Obligations incurred (+)	-4,317			
14 Gross Outlays (-)	-388			
18A Ob Bal: Unpaid Obligations, end of period (+)	328			

NET OUTLAYS

19A Gross Outlays (+)	388			
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: State and Local Law Enforcement Assistance

Contacts:

OMB Acct: 011-21-0404
Tres Acct: 15-0404

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,751
7	Total budgetary resources	5,751

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-4,317
10C	Unob Balance, Not Available, Other	10,068
11	Total status of budgetary resources	5,751

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,504
13	Obligations incurred (+)	-4,317
14	Gross Outlays (-)	-812
18A	Ob Bal: Unpaid Obligations, end of period (+)	375

NET OUTLAYS

19A	Gross Outlays (+)	812
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: State and Local Law Enforcement Assistance

Contacts:

OMB Acct: 011-21-0404
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	530,735
2A Recoveries of prior year unpaid obligations, Actual	48,520
3D1a BA: Offsetting Collections - Earned, Collected	57,442
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	216
3D2a BA: Change in unfilled customer orders - Advance received	-57,111
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	744
3D3 BA: Offsetting collections - Anticipated, without advance	6,328
[3DX Orders\Receivables\Collections Subtotal]	7,619
7 Total budgetary resources	586,873

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	365,847	
8B1 Category A, Reimbursable Obligations	8,740	
[8X Obligations Subtotal]	374,587]
9A1 Unob Balance, Apportioned, Currently available	-29,745	
9A2 Unob Balance, Apportioned, Subsequent periods	4,841	
9A3 Unob Balance, Apportioned, Anticipated	-12,523	
10C Unob Balance, Not Available, Other	249,714	
11 Total status of budgetary resources	586,873	

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,903,316	
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-776	
[12X Obligated Balance, start of year]	1,902,540]
13 Obligations incurred (+)	374,587	
14 Gross Outlays (-)	-781,203	
16 Recoveries of prior year unpaid obligations, actual (-)	-48,520	
17 Change in uncollected customer payment from Federal sources	-960	
18A Ob Bal: Unpaid Obligations, end of period (+)	1,448,179	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,736	
[18X Obligated Balance, end of year]	1,446,443]

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: State and Local Law Enforcement Assistance

Contacts:

OMB Acct: 011-21-0404
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		781,203		
19B Offsetting Collections (-)		-331		
[19X Net Outlays]	[780,872]

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(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Weed and Seed Program Fund

Contacts: DENNIS SCOTT
(202) 353-1859

REGINALD PEARMAN
(202) 616-7033

OMB Acct: 011-21-0334
Tres Acct: 15-0334

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0334 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,181
2B	Recoveries of prior year unpaid obligations, Anticipated	500
7	Total budgetary resources	2,681

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-193
9A1	Unob Balance, Apportioned, Currently available	200
9A3	Unob Balance, Apportioned, Anticipated	500
10C	Unob Balance, Not Available, Other	2,174
11	Total status of budgetary resources	2,681

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	42,555
13	Obligations incurred (+)	-193
14	Gross Outlays (-)	-2,155
18A	Ob Bal: Unpaid Obligations, end of period (+)	40,207

NET OUTLAYS

19A	Gross Outlays (+)	2,155
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TAFS: 15- -0334 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,515
2A	Recoveries of prior year unpaid obligations, Actual	782
3A1	BA: Appropriation, Actual	12,061
3D1a	BA: Offsetting Collections - Earned, Collected	-17
3D2a	BA: Change in unfilled customer orders - Advance received	17
7	Total budgetary resources	14,358

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Weed and Seed Program Fund

Contacts: DENNIS SCOTT
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OMB Acct: 011-21-0334
Tres Acct: 15-0334

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-106		
8B1	Category A, Reimbursable Obligations	1,078		
	[8X Obligations Subtotal]	972]
9A1	Unob Balance, Apportioned, Currently available	12,570		
9A2	Unob Balance, Apportioned, Subsequent periods	-26		
9A3	Unob Balance, Apportioned, Anticipated	-256		
10C	Unob Balance, Not Available, Other	1,098		
11	Total status of budgetary resources	14,358		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,737		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-12		
	[12X Obligated Balance, start of year]	1,725]
13	Obligations incurred (+)	972		
16	Recoveries of prior year unpaid obligations, actual (-)	-782		
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,926		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-12		
	[18X Obligated Balance, end of year]	1,914]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Weed and Seed Program Fund

Contacts:

OMB Acct: 011-21-0334
Tres Acct: 15-0334

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,696		
2A	Recoveries of prior year unpaid obligations, Actual	782		
2B	Recoveries of prior year unpaid obligations, Anticipated	500		
3A1	BA: Appropriation, Actual	12,061		
3D1a	BA: Offsetting Collections - Earned, Collected	-17		
3D2a	BA: Change in unfilled customer orders - Advance received	17		
7	Total budgetary resources	17,039		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-299		
8B1	Category A, Reimbursable Obligations	1,078		
	[8X Obligations Subtotal]	779]
9A1	Unob Balance, Apportioned, Currently available	12,770		
9A2	Unob Balance, Apportioned, Subsequent periods	-26		
9A3	Unob Balance, Apportioned, Anticipated	244		
10C	Unob Balance, Not Available, Other	3,272		
11	Total status of budgetary resources	17,039		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	44,292		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-12		
	[12X Obligated Balance, start of year]	44,280]
13	Obligations incurred (+)	779		
14	Gross Outlays (-)	-2,155		
16	Recoveries of prior year unpaid obligations, actual (-)	-782		
18A	Ob Bal: Unpaid Obligations, end of period (+)	42,133		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-12		
	[18X Obligated Balance, end of year]	42,121]

NET OUTLAYS

19A	Gross Outlays (+)	2,155		
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Weed and Seed Program Fund

Contacts: DENNIS SCOTT
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REGINALD PEARMAN
(202) 616-7033

OMB Acct: 011-21-0334
Tres Acct: 15-0334

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0334 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,139		
2A	Recoveries of prior year unpaid obligations, Actual	201		
3D1a	BA: Offsetting Collections - Earned, Collected	428		
3D2a	BA: Change in unfilled customer orders - Advance received	-428		
7	Total budgetary resources	1,340		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-56		
8B1	Category A, Reimbursable Obligations	91		
	[8X Obligations Subtotal]	35]
10C	Unob Balance, Not Available, Other	1,304		
11	Total status of budgetary resources	1,340		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,321		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2		
	[12X Obligated Balance, start of year]	3,319]
13	Obligations incurred (+)	36		
14	Gross Outlays (-)	-433		
16	Recoveries of prior year unpaid obligations, actual (-)	-201		
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,723		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2		
	[18X Obligated Balance, end of year]	2,721]

NET OUTLAYS

19A	Gross Outlays (+)	433		
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

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 Acct: Weed and Seed Program Fund

Contacts: DENNIS SCOTT
 (202) 353-1859

REGINALD PEARMAN
 (202) 616-7033

OMB Acct: 011-21-0334
 Tres Acct: 15-0334

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0334 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	911		
2A	Recoveries of prior year unpaid obligations, Actual	1,173		
3D1a	BA: Offsetting Collections - Earned, Collected	865		
3D2a	BA: Change in unfilled customer orders - Advance received	-865		
7	Total budgetary resources	2,084		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-209		
8B1	Category A, Reimbursable Obligations	376		
	[8X Obligations Subtotal]	167]
10C	Unob Balance, Not Available, Other	1,917		
11	Total status of budgetary resources	2,084		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,783		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-36		
	[12X Obligated Balance, start of year]	11,747]
13	Obligations incurred (+)	168		
14	Gross Outlays (-)	-3,933		
16	Recoveries of prior year unpaid obligations, actual (-)	-1,173		
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,845		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-36		
	[18X Obligated Balance, end of year]	6,809]

NET OUTLAYS

19A	Gross Outlays (+)	3,933		
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Weed and Seed Program Fund

Contacts: DENNIS SCOTT
(202) 353-1859

REGINALD PEARMAN
(202) 616-7033

OMB Acct: 011-21-0334
Tres Acct: 15-0334

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0334 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	21
2A	Recoveries of prior year unpaid obligations, Actual	1,373
7	Total budgetary resources	1,395

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-236
8B1	Category A, Reimbursable Obligations	96
	[8X Obligations Subtotal]	-140
10C	Unob Balance, Not Available, Other	1,534
11	Total status of budgetary resources	1,395

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	24,291
13	Obligations incurred (+)	-139
14	Gross Outlays (-)	-6,724
16	Recoveries of prior year unpaid obligations, actual (-)	-1,373
18A	Ob Bal: Unpaid Obligations, end of period (+)	16,055

NET OUTLAYS

19A	Gross Outlays (+)	6,724
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
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Acct: Weed and Seed Program Fund

Contacts:

OMB Acct: 011-21-0334
Tres Acct: 15-0334

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,071		
2A	Recoveries of prior year unpaid obligations, Actual	2,747		
3D1a	BA: Offsetting Collections - Earned, Collected	1,293		
3D2a	BA: Change in unfilled customer orders - Advance received	-1,293		
7	Total budgetary resources	4,819		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-501		
8B1	Category A, Reimbursable Obligations	563		
	[8X Obligations Subtotal]	62	[]
10C	Unob Balance, Not Available, Other	4,755		
11	Total status of budgetary resources	4,819		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	39,395		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-38		
	[12X Obligated Balance, start of year]	39,357	[]
13	Obligations incurred (+)	65		
14	Gross Outlays (-)	-11,090		
16	Recoveries of prior year unpaid obligations, actual (-)	-2,747		
18A	Ob Bal: Unpaid Obligations, end of period (+)	25,623		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-38		
	[18X Obligated Balance, end of year]	25,585	[]

NET OUTLAYS

19A	Gross Outlays (+)	11,090		
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Weed and Seed Program Fund

Contacts:

OMB Acct: 011-21-0334
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,767		
2A	Recoveries of prior year unpaid obligations, Actual	3,529		
2B	Recoveries of prior year unpaid obligations, Anticipated	500		
3A1	BA: Appropriation, Actual	12,061		
3D1a	BA: Offsetting Collections - Earned, Collected	1,276		
3D2a	BA: Change in unfilled customer orders - Advance received	-1,276		
7	Total budgetary resources	21,858		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-800		
8B1	Category A, Reimbursable Obligations	1,641		
	[8X Obligations Subtotal]	841]
9A1	Unob Balance, Apportioned, Currently available	12,770		
9A2	Unob Balance, Apportioned, Subsequent periods	-26		
9A3	Unob Balance, Apportioned, Anticipated	244		
10C	Unob Balance, Not Available, Other	8,027		
11	Total status of budgetary resources	21,858		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	83,687		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-50		
	[12X Obligated Balance, start of year]	83,637]
13	Obligations incurred (+)	844		
14	Gross Outlays (-)	-13,245		
16	Recoveries of prior year unpaid obligations, actual (-)	-3,529		
18A	Ob Bal: Unpaid Obligations, end of period (+)	67,756		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-50		
	[18X Obligated Balance, end of year]	67,706]

NET OUTLAYS

19A	Gross Outlays (+)	13,245		
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Community Oriented Policing Services

Contacts: SOULEYMANE DOSSO
 (202) 616-5680

ERIKA MATHIS
 (202) 616-9836

OMB Acct: 011-21-0406
 Tres Acct: 15-0406

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0406 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	46,463
2A	Recoveries of prior year unpaid obligations, Actual	14,253
3A1	BA: Appropriation, Actual	536,838
3D1a	BA: Offsetting Collections - Earned, Collected	15,056
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-15,056
5	Temporarily not available pursuant to Public Law ____ (-)	-416,049
7	Total budgetary resources	181,504

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4,375	
8A2	Cat B Dir Obs: All Programs (99)	13,968	
	[8X Obligations Subtotal]	18,343]
9A1	Unob Balance, Apportioned, Currently available	138,879	
9A2	Unob Balance, Apportioned, Subsequent periods	24,282	
11	Total status of budgetary resources	181,504	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	763,718	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-15,056	
	[12X Obligated Balance, start of year]	748,662]
13	Obligations incurred (+)	18,343	
14	Gross Outlays (-)	-85,894	
16	Recoveries of prior year unpaid obligations, actual (-)	-14,253	
17	Change in uncollected customer payment from Federal sources	15,056	
18A	Ob Bal: Unpaid Obligations, end of period (+)	681,915	

NET OUTLAYS

19A	Gross Outlays (+)	85,894	
19B	Offsetting Collections (-)	-15,056	
	[19X Net Outlays]	70,838]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Community Oriented Policing Services

Contacts: SOULEYMANE DOSSO
(202) 616-5680

ERIKA MATHIS
(202) 616-9836

OMB Acct: 011-21-0406
Tres Acct: 15-0406

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0406 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	74
7	Total budgetary resources	74

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	74
11	Total status of budgetary resources	74

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	30,371
14	Gross Outlays (-)	-1,423
18A	Ob Bal: Unpaid Obligations, end of period (+)	28,947

NET OUTLAYS

19A	Gross Outlays (+)	1,423
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 3,760

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Community Oriented Policing Services

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OMB Acct: 011-21-0406
Tres Acct: 15-8594

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8594 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	39,931
2A	Recoveries of prior year unpaid obligations, Actual	1,248
3A1	BA: Appropriation, Actual	11,643
7	Total budgetary resources	52,822

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	513
9A1	Unob Balance, Apportioned, Currently available	52,309
11	Total status of budgetary resources	52,822

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25,463
13	Obligations incurred (+)	513
14	Gross Outlays (-)	-1,882
16	Recoveries of prior year unpaid obligations, actual (-)	-1,248
18A	Ob Bal: Unpaid Obligations, end of period (+)	22,846

NET OUTLAYS

19A	Gross Outlays (+)	1,882
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Community Oriented Policing Services

Contacts:

OMB Acct: 011-21-0406
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	86,468	
2A	Recoveries of prior year unpaid obligations, Actual	15,501	
3A1	BA: Appropriation, Actual	548,481	
3D1a	BA: Offsetting Collections - Earned, Collected	15,056	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-15,056	
5	Temporarily not available pursuant to Public Law ____ (-)	-416,049	
7	Total budgetary resources	234,400	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4,375	
8A2	Category B, Direct Obligations	14,481	
	[8X Obligations Subtotal]	18,856]
9A1	Unob Balance, Apportioned, Currently available	191,188	
9A2	Unob Balance, Apportioned, Subsequent periods	24,282	
10C	Unob Balance, Not Available, Other	74	
11	Total status of budgetary resources	234,400	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	819,552	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-15,056	
	[12X Obligated Balance, start of year]	804,496]
13	Obligations incurred (+)	18,856	
14	Gross Outlays (-)	-89,199	
16	Recoveries of prior year unpaid obligations, actual (-)	-15,501	
17	Change in uncollected customer payment from Federal sources	15,056	
18A	Ob Bal: Unpaid Obligations, end of period (+)	733,708	

NET OUTLAYS

19A	Gross Outlays (+)	89,199	
19B	Offsetting Collections (-)	-15,056	
	[19X Net Outlays]	74,143]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Violence against Women Prevention and Prosecution Progr

Contacts: EBONY PRICE
(202) 616-5678

ERIKA MATHIS
(202) 616-9836

OMB Acct: 011-21-0409
Tres Acct: 15-0409

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0409 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	24,460
2A	Recoveries of prior year unpaid obligations, Actual	2,689
3A1	BA: Appropriation, Actual	358,111
5	Temporarily not available pursuant to Public Law ____ (-)	-14,700
7	Total budgetary resources	370,560

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	6,734
9A1	Unob Balance, Apportioned, Currently available	88,658
10C	Unob Balance, Not Available, Other	275,168
11	Total status of budgetary resources	370,560

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	703,151
13	Obligations incurred (+)	6,734
14	Gross Outlays (-)	-79,592
16	Recoveries of prior year unpaid obligations, actual (-)	-2,689
18A	Ob Bal: Unpaid Obligations, end of period (+)	627,604

NET OUTLAYS

19A	Gross Outlays (+)	79,592
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Violence against Women Prevention and Prosecution Progr

Contacts:

OMB Acct: 011-21-0409
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	24,460
2A	Recoveries of prior year unpaid obligations, Actual	2,689
3A1	BA: Appropriation, Actual	358,111
5	Temporarily not available pursuant to Public Law ____ (-)	-14,700
7	Total budgetary resources	370,560

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	6,734
9A1	Unob Balance, Apportioned, Currently available	88,658
10C	Unob Balance, Not Available, Other	275,168
11	Total status of budgetary resources	370,560

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	703,151
13	Obligations incurred (+)	6,734
14	Gross Outlays (-)	-79,592
16	Recoveries of prior year unpaid obligations, actual (-)	-2,689
18A	Ob Bal: Unpaid Obligations, end of period (+)	627,604

NET OUTLAYS

19A	Gross Outlays (+)	79,592
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Juvenile Justice Programs

Contacts: DENNIS SCOTT
(202) 353-1859

REGINALD PEARMAN
(202) 616-7033

OMB Acct: 011-21-0405
Tres Acct: 15-0405

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0405 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	13,885
2A	Recoveries of prior year unpaid obligations, Actual	16,984
2B	Recoveries of prior year unpaid obligations, Anticipated	11,984
3A1	BA: Appropriation, Actual	81,995
3D1a	BA: Offsetting Collections - Earned, Collected	858
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	70
3D2a	BA: Change in unfilled customer orders - Advance received	-858
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	-70
7	Total budgetary resources	124,847

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-4,121	
8B1	Category A, Reimbursable Obligations	8,916	
	[8X Obligations Subtotal]	4,795]
9A1	Unob Balance, Apportioned, Currently available	96,545	
9A2	Unob Balance, Apportioned, Subsequent periods	2,945	
9A3	Unob Balance, Apportioned, Anticipated	9,039	
10C	Unob Balance, Not Available, Other	11,523	
11	Total status of budgetary resources	124,847	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	620,304	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-666	
	[12X Obligated Balance, start of year]	619,638]
13	Obligations incurred (+)	4,795	
14	Gross Outlays (-)	-92,911	
16	Recoveries of prior year unpaid obligations, actual (-)	-16,984	
18A	Ob Bal: Unpaid Obligations, end of period (+)	515,204	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-666	
	[18X Obligated Balance, end of year]	514,538]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Juvenile Justice Programs

Contacts: DENNIS SCOTT
(202) 353-1859

REGINALD PEARMAN
(202) 616-7033

OMB Acct: 011-21-0405
Tres Acct: 15-0405

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	92,911			
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Juvenile Justice Programs

Contacts:

OMB Acct: 011-21-0405
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	13,885
2A	Recoveries of prior year unpaid obligations, Actual	16,984
2B	Recoveries of prior year unpaid obligations, Anticipated	11,984
3A1	BA: Appropriation, Actual	81,995
3D1a	BA: Offsetting Collections - Earned, Collected	858
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	70
3D2a	BA: Change in unfilled customer orders - Advance received	-858
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-70
7	Total budgetary resources	124,847

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-4,121	
8B1	Category A, Reimbursable Obligations	8,916	
	[8X Obligations Subtotal]	4,795]
9A1	Unob Balance, Apportioned, Currently available	96,545	
9A2	Unob Balance, Apportioned, Subsequent periods	2,945	
9A3	Unob Balance, Apportioned, Anticipated	9,039	
10C	Unob Balance, Not Available, Other	11,523	
11	Total status of budgetary resources	124,847	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	620,304	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-666	
	[12X Obligated Balance, start of year]	619,638]
13	Obligations incurred (+)	4,795	
14	Gross Outlays (-)	-92,911	
16	Recoveries of prior year unpaid obligations, actual (-)	-16,984	
18A	Ob Bal: Unpaid Obligations, end of period (+)	515,204	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-666	
	[18X Obligated Balance, end of year]	514,538]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Juvenile Justice Programs

Contacts:

OMB Acct: 011-21-0405
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	92,911			
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Public Safety Officers' Benefits

Contacts: LAWANDA BRIGGMAN
(202) 514-7017

ARLENE HELM
(202) 514-2511

OMB Acct: 011-21-0403
Tres Acct: 15-0403

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0403 \08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	1,011
7	Total budgetary resources	1,011

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	165
9A1	Unob Balance, Apportioned, Currently available	1,582
10C	Unob Balance, Not Available, Other	-736
11	Total status of budgetary resources	1,011

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	165
14	Gross Outlays (-)	-163
18A	Ob Bal: Unpaid Obligations, end of period (+)	2

NET OUTLAYS

19A	Gross Outlays (+)	163
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TAFS: 15- -0403 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,523
2A	Recoveries of prior year unpaid obligations, Actual	1
2B	Recoveries of prior year unpaid obligations, Anticipated	99
3A1	BA: Appropriation, Actual	64,945
7	Total budgetary resources	67,568

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	20,831
9A1	Unob Balance, Apportioned, Currently available	-4,620
9A2	Unob Balance, Apportioned, Subsequent periods	-7,021
10C	Unob Balance, Not Available, Other	58,378
11	Total status of budgetary resources	67,568

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Public Safety Officers' Benefits

Contacts: LAWANDA BRIGGMAN
(202) 514-7017

ARLENE HELM
(202) 514-2511

OMB Acct: 011-21-0403
Tres Acct: 15-0403

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,185			
13 Obligations incurred (+)	20,831			
14 Gross Outlays (-)	-20,709			
16 Recoveries of prior year unpaid obligations, actual (-)	-1			
18A Ob Bal: Unpaid Obligations, end of period (+)	5,307			

NET OUTLAYS

19A Gross Outlays (+)	20,709			
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Public Safety Officers' Benefits

Contacts:

OMB Acct: 011-21-0403
Tres Acct: 15-0403

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,523
2A	Recoveries of prior year unpaid obligations, Actual	1
2B	Recoveries of prior year unpaid obligations, Anticipated	99
3A1	BA: Appropriation, Actual	65,956
7	Total budgetary resources	68,579

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	20,996
9A1	Unob Balance, Apportioned, Currently available	-3,038
9A2	Unob Balance, Apportioned, Subsequent periods	-7,021
10C	Unob Balance, Not Available, Other	57,642
11	Total status of budgetary resources	68,579

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,185
13	Obligations incurred (+)	20,996
14	Gross Outlays (-)	-20,872
16	Recoveries of prior year unpaid obligations, actual (-)	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,309

NET OUTLAYS

19A	Gross Outlays (+)	20,872
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Public Safety Officers' Benefits

Contacts: LAWANDA BRIGGMAN
(202) 514-7017

ARLENE HELM
(202) 514-2511

OMB Acct: 011-21-0403
Tres Acct: 15-0403

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0403 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,906
7	Total budgetary resources	1,906

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,906
11	Total status of budgetary resources	1,906

TAFS: 15- -0403 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,130
7	Total budgetary resources	3,130

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1
10C	Unob Balance, Not Available, Other	3,131
11	Total status of budgetary resources	3,130

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	-1

TAFS: 15- -0403 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,968
7	Total budgetary resources	2,968

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Public Safety Officers' Benefits

Contacts: LAWANDA BRIGGMAN
(202) 514-7017

ARLENE HELM
(202) 514-2511

OMB Acct: 011-21-0403
Tres Acct: 15-0403

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-70			
10C Unob Balance, Not Available, Other	3,039			
11 Total status of budgetary resources	2,968			

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	-70			
18A Ob Bal: Unpaid Obligations, end of period (+)	-70			

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Public Safety Officers' Benefits

Contacts:

OMB Acct: 011-21-0403
Tres Acct: 15-0403

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,004
7	Total budgetary resources	8,004

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-71
10C	Unob Balance, Not Available, Other	8,076
11	Total status of budgetary resources	8,004

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	-71
18A	Ob Bal: Unpaid Obligations, end of period (+)	-71

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Public Safety Officers' Benefits

Contacts:

OMB Acct: 011-21-0403
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,527
2A	Recoveries of prior year unpaid obligations, Actual	1
2B	Recoveries of prior year unpaid obligations, Anticipated	99
3A1	BA: Appropriation, Actual	65,956
7	Total budgetary resources	76,583

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	20,925
9A1	Unob Balance, Apportioned, Currently available	-3,038
9A2	Unob Balance, Apportioned, Subsequent periods	-7,021
10C	Unob Balance, Not Available, Other	65,718
11	Total status of budgetary resources	76,583

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,185
13	Obligations incurred (+)	20,925
14	Gross Outlays (-)	-20,872
16	Recoveries of prior year unpaid obligations, actual (-)	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,238

NET OUTLAYS

19A	Gross Outlays (+)	20,872
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Crime Victims Fund

Contacts: ANITA C WILLIAMS
(202) 616-1663

Reginald Pearman
(202) 616-7633

OMB Acct: 011-21-5041
Tres Acct: 15-5041

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -5041 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	54,469		
2A	Recoveries of prior year unpaid obligations, Actual	2,653		
3A1	BA: Appropriation, Actual	208,842		
3A2	BA: Appropriation, Anticipated	-128,217		
7	Total budgetary resources	137,747		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1,976		
8B1	Category A, Reimbursable Obligations	2,543		
	[8X Obligations Subtotal]	567		
9A1	Unob Balance, Apportioned, Currently available	82,876		
9A3	Unob Balance, Apportioned, Anticipated	-2,653		
10C	Unob Balance, Not Available, Other	56,957		
11	Total status of budgetary resources	137,747		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	924,045		
13	Obligations incurred (+)	568		
14	Gross Outlays (-)	-159,495		
16	Recoveries of prior year unpaid obligations, actual (-)	-2,653		
18A	Ob Bal: Unpaid Obligations, end of period (+)	762,465		

NET OUTLAYS

19A	Gross Outlays (+)	159,495		
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Crime Victims Fund

Contacts: ANITA C WILLIAMS
(202) 616-1663

Reginald Pearman
(202) 616-7633

OMB Acct: 011-21-5041
Tres Acct: 15-8306

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8306 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7
7	Total budgetary resources	7

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	7
11	Total status of budgetary resources	7

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Crime Victims Fund

Contacts: ANITA C WILLIAMS
(202) 616-1663

Reginald Pearman
(202) 616-7633

OMB Acct: 011-21-5041
Tres Acct: 75-5041

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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TAFS: 75-15-5041 \X

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	39,600			
14	Gross Outlays (-)	-4,837			
18A	Ob Bal: Unpaid Obligations, end of period (+)	34,763			

NET OUTLAYS

19A	Gross Outlays (+)	4,837			
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Crime Victims Fund

Contacts:

OMB Acct: 011-21-5041
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	54,476			
2A	Recoveries of prior year unpaid obligations, Actual	2,653			
3A1	BA: Appropriation, Actual	208,842			
3A2	BA: Appropriation, Anticipated	-128,217			
7	Total budgetary resources	137,754			

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1,976			
8B1	Category A, Reimbursable Obligations	2,543			
	[8X Obligations Subtotal]	567			
9A1	Unob Balance, Apportioned, Currently available	82,876			
9A3	Unob Balance, Apportioned, Anticipated	-2,653			
10C	Unob Balance, Not Available, Other	56,964			
11	Total status of budgetary resources	137,754			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	963,645			
13	Obligations incurred (+)	568			
14	Gross Outlays (-)	-164,332			
16	Recoveries of prior year unpaid obligations, actual (-)	-2,653			
18A	Ob Bal: Unpaid Obligations, end of period (+)	797,228			

NET OUTLAYS

19A	Gross Outlays (+)	164,332			
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-21-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	761,007
2A Recoveries of prior year unpaid obligations, Actual	103,461
2B Recoveries of prior year unpaid obligations, Anticipated	12,583
3A1 BA: Appropriation, Actual	1,350,647
3A2 BA: Appropriation, Anticipated	-128,217
3D1a BA: Offsetting Collections - Earned, Collected	122,054
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,208
3D2a BA: Change in unfilled customer orders - Advance received	-106,667
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-13,568
3D3 BA: Offsetting collections - Anticipated, without advance	8,129
[3DX Orders\Receivables\Collections Subtotal]	11,156
5 Temporarily not available pursuant to Public Law ____ (-)	-430,749
7 Total budgetary resources	1,679,885

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	420,257	
8A2 Category B, Direct Obligations	14,481	
8B1 Category A, Reimbursable Obligations	19,830	
[8X Obligations Subtotal]	454,568]
9A1 Unob Balance, Apportioned, Currently available	503,668	
9A2 Unob Balance, Apportioned, Subsequent periods	25,021	
9A3 Unob Balance, Apportioned, Anticipated	-12,676	
10C Unob Balance, Not Available, Other	709,305	
11 Total status of budgetary resources	1,679,885	

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,569,697	
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-34,680	
[12X Obligated Balance, start of year]	5,535,017]
13 Obligations incurred (+)	454,571	
14 Gross Outlays (-)	-1,343,626	
16 Recoveries of prior year unpaid obligations, actual (-)	-103,461	
17 Change in uncollected customer payment from Federal sources	12,360	
18A Ob Bal: Unpaid Obligations, end of period (+)	4,577,180	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-22,319	
[18X Obligated Balance, end of year]	4,554,861]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-21-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	1,343,626			
19B Offsetting Collections (-)	-15,387			
[19X Net Outlays]	1,328,239]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Violent Crime Reduction Trust Fund
Acct: Violent Crime Reduction Trust Fund

Contacts: SU-FANG STEVENS
(202) 353-8537

ERIKA MATHIS
(202) 616-9836

OMB Acct: 011-30-8585
Tres Acct: 15-8585

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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TAFS: 15- -8585 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	41			
7	Total budgetary resources	41			

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	41			
11	Total status of budgetary resources	41			

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Violent Crime Reduction Trust Fund
Acct: Violent Crime Reduction Trust Fund

Contacts:

OMB Acct: 011-30-8585
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	41			
7	Total budgetary resources	41			

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	41			
11	Total status of budgetary resources	41			

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 011- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,897,168
2A	Recoveries of prior year unpaid obligations, Actual	494,435
2B	Recoveries of prior year unpaid obligations, Anticipated	48,806
3A1	BA: Appropriation, Actual	14,506,168
3A2	BA: Appropriation, Anticipated	868,876
3D1a	BA: Offsetting Collections - Earned, Collected	1,348,726
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	6,131
3D2a	BA: Change in unfilled customer orders - Advance received	-146,084
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	2,860,742
3D3	BA: Offsetting collections - Anticipated, without advance	1,780,855
	[3DX Orders\Receivables\Collections Subtotal]	5,850,370
4A	Nonexpenditure transfers, net: Actual transfers, BA	127,109
4B	Nonexpenditure transfers, net: Anticipated transfers, BA	15,000
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-88,000
5	Temporarily not available pursuant to Public Law ____ (-)	-1,496,793
7	Total budgetary resources	24,223,130

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	5,682,423
8A2	Category B, Direct Obligations	374,940
8B1	Category A, Reimbursable Obligations	1,135,353
8B2	Category B, Reimbursable Obligations	3,983
8B3	Exempt from Apportionment, Reimbursable Obligations	229,462
	[8X Obligations Subtotal]	7,426,161
9A1	Unob Balance, Apportioned, Currently available	6,126,619
9A2	Unob Balance, Apportioned, Subsequent periods	7,762,865
9A3	Unob Balance, Apportioned, Anticipated	779,371
9B	Unob Balance, Exempt from apportionment	243,008
10C	Unob Balance, Not Available, Other	1,885,111
11	Total status of budgetary resources	24,223,130

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,828,680
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,663,716
	[12X Obligated Balance, start of year]	11,164,964
13	Obligations incurred (+)	7,426,164
14	Gross Outlays (-)	-7,759,598
16	Recoveries of prior year unpaid obligations, actual (-)	-494,435
17	Change in uncollected customer payment from Federal sources	-2,866,873
18A	Ob Bal: Unpaid Obligations, end of period (+)	12,000,807

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-4,530,583			
[18X Obligated Balance, end of year]	[7,470,224]
NET OUTLAYS				
19A Gross Outlays (+)	7,759,598			
19B Offsetting Collections (-)	-1,202,640			
[19X Net Outlays]	[6,556,958]