

01/18/08
21:35:52
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Departmental Management and Operations
Acct: Departmental Operations

Contacts: RENEE OLIVER
(202) 732-7570

KELLY WATERS
(202) 732-7550

OMB Acct: 024-10-0100
Tres Acct: 70-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0100 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,742
2A	Recoveries of prior year unpaid obligations, Actual	1,100
7	Total budgetary resources	15,843

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	15,843
11	Total status of budgetary resources	15,843

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,799
14	Gross Outlays (-)	43
16	Recoveries of prior year unpaid obligations, actual (-)	-1,100
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,742

NET OUTLAYS

19A	Gross Outlays (+)	-43
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TAFS: 70- -0100 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	125
7	Total budgetary resources	125

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	125
11	Total status of budgetary resources	125

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	768
18A	Ob Bal: Unpaid Obligations, end of period (+)	768

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TAFS: 70- -0110 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	23,633
3D3 BA: Offsetting collections - Anticipated, without advance	207
7 Total budgetary resources	23,840

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	16,632
9A1 Unob Balance, Apportioned, Currently available	7,001
10C Unob Balance, Not Available, Other	207
11 Total status of budgetary resources	23,840

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	16,632
14 Gross Outlays (-)	-11,535
18A Ob Bal: Unpaid Obligations, end of period (+)	5,097

NET OUTLAYS

19A Gross Outlays (+)	11,535
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TAFS: 70- -0110 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5,753
2A Recoveries of prior year unpaid obligations, Actual	12
7 Total budgetary resources	5,765

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2
9A1 Unob Balance, Apportioned, Currently available	2,751
10C Unob Balance, Not Available, Other	3,012
11 Total status of budgetary resources	5,765

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	22,977			
13 Obligations incurred (+)	2			
14 Gross Outlays (-)	-6,313			
16 Recoveries of prior year unpaid obligations, actual (-)	-12			
18A Ob Bal: Unpaid Obligations, end of period (+)	16,653			

NET OUTLAYS

19A Gross Outlays (+)	6,313			
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,753
2A	Recoveries of prior year unpaid obligations, Actual	12
3A1	BA: Appropriation, Actual	23,633
3D3	BA: Offsetting collections - Anticipated, without advance	207
7	Total budgetary resources	29,605

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	16,634
9A1	Unob Balance, Apportioned, Currently available	9,752
10C	Unob Balance, Not Available, Other	3,219
11	Total status of budgetary resources	29,605

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	22,977
13	Obligations incurred (+)	16,634
14	Gross Outlays (-)	-17,848
16	Recoveries of prior year unpaid obligations, actual (-)	-12
18A	Ob Bal: Unpaid Obligations, end of period (+)	21,750

NET OUTLAYS

19A	Gross Outlays (+)	17,848
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TAFS: 70- -0110 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,860
2A	Recoveries of prior year unpaid obligations, Actual	4
3D1a	BA: Offsetting Collections - Earned, Collected	211
7	Total budgetary resources	3,075

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	3,075
11	Total status of budgetary resources	3,075

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,241
14	Gross Outlays (-)	-28
16	Recoveries of prior year unpaid obligations, actual (-)	-4
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,210

NET OUTLAYS

19A	Gross Outlays (+)	28
19B	Offsetting Collections (-)	-211
	[19X Net Outlays]	-183

1

TAFS: 70- -0110 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,264
2A	Recoveries of prior year unpaid obligations, Actual	5
7	Total budgetary resources	2,270

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STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	160
10C Unob Balance, Not Available, Other	2,109
11 Total status of budgetary resources	2,270

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,331
13 Obligations incurred (+)	160
14 Gross Outlays (-)	-122
16 Recoveries of prior year unpaid obligations, actual (-)	-5
18A Ob Bal: Unpaid Obligations, end of period (+)	5,364

NET OUTLAYS

19A Gross Outlays (+)	122
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TAFS: 70- -0110 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,819
2A Recoveries of prior year unpaid obligations, Actual	2
7 Total budgetary resources	1,821

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	1,821
11 Total status of budgetary resources	1,821

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,060	
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-17	
[12X Obligated Balance, start of year]	6,043]
14 Gross Outlays (-)	-2,289	
16 Recoveries of prior year unpaid obligations, actual (-)	-2	
18A Ob Bal: Unpaid Obligations, end of period (+)	3,769	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-17	
[18X Obligated Balance, end of year]	3,752]

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NET OUTLAYS

19A Gross Outlays (+)		8,303		
19B Offsetting Collections (-)		-110		
[19X Net Outlays]	[8,193]

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**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	15,366		
2A	Recoveries of prior year unpaid obligations, Actual	56		
3D1a	BA: Offsetting Collections - Earned, Collected	321		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-15		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	-11		
7	Total budgetary resources	15,718		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	471		
10C	Unob Balance, Not Avail able, Other	15,246		
11	Total status of budgetary resources	15,718		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	41,713		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-387		
		[	41,326]
13	Obligations incurred (+)	471		
14	Gross Outlays (-)	-10,742		
16	Recoveries of prior year unpaid obligations, actual (-)	-56		
17	Change in uncollected customer payment from Federal sources	26		
18A	Ob Bal: Unpaid Obligations, end of period (+)	31,386		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-361		
		[	31,025]

NET OUTLAYS

19A	Gross Outlays (+)	10,742		
19B	Offsetting Collections (-) [19X Net Outlays]	-321		
		[10,421]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0111 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	36,562
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	10
3D3 BA: Offsetting collections - Anticipated, without advance	4,432
[3DX Orders\Receivables\Collections Subtotal]	4,442
7 Total budgetary resources	41,004

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	13,918
9A1 Unob Balance, Apportioned, Currently available	15,892
10C Unob Balance, Not Available, Other	11,195
11 Total status of budgetary resources	41,004

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	13,918
14 Gross Outlays (-)	-8,087
17 Change in uncollected customer payment from Federal sources	-10
18A Ob Bal: Unpaid Obligations, end of period (+)	5,830
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-10
[18X Obligated Balance, end of year]	5,820

NET OUTLAYS

19A Gross Outlays (+)	8,087
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TAFS: 70- -0111 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	83
2A	Recoveries of prior year unpaid obligations, Actual	2,500
3A1	BA: Appropriation, Actual	2,063
7	Total budgetary resources	4,646

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	4,264
10C	Unob Balance, Not Available, Other	382
11	Total status of budgetary resources	4,646

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	70,679
14	Gross Outlays (-)	-2,744
16	Recoveries of prior year unpaid obligations, actual (-)	-2,500
18A	Ob Bal: Unpaid Obligations, end of period (+)	65,436

NET OUTLAYS

19A	Gross Outlays (+)	2,744
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**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	83
2A	Recoveries of prior year unpaid obligations, Actual	2,500
3A1	BA: Appropriation, Actual	38,625
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	10
3D3	BA: Offsetting collections - Anticipated, without advance	4,432
	[3DX Orders\Receivables\Collections Subtotal]	4,442
7	Total budgetary resources	45,650

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	13,918
9A1	Unob Balance, Apportioned, Currently available	20,156
10C	Unob Balance, Not Available, Other	11,577
11	Total status of budgetary resources	45,650

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	70,679
13	Obligations incurred (+)	13,918
14	Gross Outlays (-)	-10,831
16	Recoveries of prior year unpaid obligations, actual (-)	-2,500
17	Change in uncollected customer payment from Federal sources	-10
18A	Ob Bal: Unpaid Obligations, end of period (+)	71,266
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-10
	[18X Obligated Balance, end of year]	71,256

NET OUTLAYS

19A	Gross Outlays (+)	10,831
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CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,641
13	Obligations incurred (+)	10
14	Gross Outlays (-)	-53
16	Recoveries of prior year unpaid obligations, actual (-)	-42
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,556

NET OUTLAYS

19A	Gross Outlays (+)	53
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TAFS: 70- -0111 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,190
7	Total budgetary resources	1,190

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,190
11	Total status of budgetary resources	1,190

TAFS: 70- -0111 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	753
2A	Recoveries of prior year unpaid obligations, Actual	534
3D1a	BA: Offsetting Collections - Earned, Collected	1
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	29
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	-29 1
7	Total budgetary resources	1,289

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CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	72,698			
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-15,451			
	[12X Obligated Balance, start of year]	57,247]
13	Obligations incurred (+)	4,513			
14	Gross Outlays (-)	-16,351			
16	Recoveries of prior year unpaid obligations, actual (-)	-2,563			
17	Change in uncollected customer payment from Federal sources	2,036			
18A	Ob Bal: Unpaid Obligations, end of period (+)	58,297			
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-13,415			
	[18X Obligated Balance, end of year]	44,882]

NET OUTLAYS

19A	Gross Outlays (+)	16,351			
19B	Offsetting Collections (-)	-5,171			
	[19X Net Outlays]	11,180]

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**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,700		
2A	Recoveries of prior year unpaid obligations, Actual	3,139		
3D1a	BA: Offsetting Collections - Earned, Collected	5,172		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-281		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	-1,756		
7	Total budgetary resources	16,976		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	3,249		
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	1,274		
		4,523]
10C	Unob Balance, Not Avail able, Other	12,453		
11	Total status of budgetary resources	16,976		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	93,695		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-16,445		
		77,250]
13	Obligations incurred (+)	4,523		
14	Gross Outlays (-)	-16,863		
16	Recoveries of prior year unpaid obligations, actual (-)	-3,139		
17	Change in uncollected customer payment from Federal sources	2,036		
18A	Ob Bal: Unpaid Obligations, end of period (+)	78,216		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-14,409		
		63,807]

NET OUTLAYS

19A	Gross Outlays (+)	16,863		
19B	Offsetting Collections (-) [19X Net Outlays]	-5,172		
		11,691]

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TAFS: 70- -0112 \08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	6,536
7	Total budgetary resources	6,536

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	3,845
9A1	Unob Balance, Apportioned, Currently available	1,483
10C	Unob Balance, Not Available, Other	1,209
11	Total status of budgetary resources	6,536

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	3,845
14	Gross Outlays (-)	-2,671
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,174

NET OUTLAYS

19A	Gross Outlays (+)	2,671
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**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	963
2A	Recoveries of prior year unpaid obligations, Actual	7
7	Total budgetary resources	971

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	29
10C	Unob Balance, Not Available, Other	942
11	Total status of budgetary resources	971

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9,170
13	Obligations incurred (+)	29
14	Gross Outlays (-)	-3,409
16	Recoveries of prior year unpaid obligations, actual (-)	-7
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,782

NET OUTLAYS

19A	Gross Outlays (+)	3,409
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Tres Acct: 70-0116

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0116 \08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	754
7	Total budgetary resources	754

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	521
9A1	Unob Balance, Apportioned, Currently available	93
10C	Unob Balance, Not Available, Other	140
11	Total status of budgetary resources	754

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	521
14	Gross Outlays (-)	-341
18A	Ob Bal: Unpaid Obligations, end of period (+)	181

NET OUTLAYS

19A	Gross Outlays (+)	341
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: Departmental Management and Operations
 Acct: Departmental Operations

Contacts:

OMB Acct: 024-10-0100
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	48,415	
2A	Recoveries of prior year unpaid obligations, Actual	6,817	
3A1	BA: Appropriation, Actual	69,548	
3D1a	BA: Offsetting Collections - Earned, Collected	5,499	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-296	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,757	
3D3	BA: Offsetting collections - Anticipated, without advance	4,639	
	[3DX Orders\Receivables\Collections Subtotal]	8,085	
7	Total budgetary resources	132,870	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	38,706	
8B1	Category A, Reimbursable Obligations	1,274	
	[8X Obligations Subtotal]	39,980]
9A1	Unob Balance, Apportioned, Currently available	31,484	
10C	Unob Balance, Not Available, Other	61,406	
11	Total status of budgetary resources	132,870	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	248,055	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-16,832	
	[12X Obligated Balance, start of year]	231,223]
13	Obligations incurred (+)	39,980	
14	Gross Outlays (-)	-62,785	
16	Recoveries of prior year unpaid obligations, actual (-)	-6,817	
17	Change in uncollected customer payment from Federal sources	2,052	
18A	Ob Bal: Unpaid Obligations, end of period (+)	218,433	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-14,780	
	[18X Obligated Balance, end of year]	203,653]

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(In thousands of dollars)

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Acct: Departmental Operations

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OMB Acct: 024-10-0100
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		62,785				
19B	Offsetting Collections (-)		-5,499				
	[19X Net Outlays]	[57,286]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Departmental Management and Operations
Acct: Analysis and Operations

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Tres Acct: 70-0115

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0115 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	31,775
2A	Recoveries of prior year unpaid obligations, Actual	638
3D1a	BA: Offsetting Collections - Earned, Collected	643
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-643
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	172
7	Total budgetary resources	32,585

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	752
9A1	Unob Balance, Apportioned, Currently available	30,349
10C	Unob Balance, Not Available, Other	1,483
11	Total status of budgetary resources	32,585

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	166,185
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-2,382
		[163,803]
13	Obligations incurred (+)	752
14	Gross Outlays (-)	-23,916
16	Recoveries of prior year unpaid obligations, actual (-)	-638
17	Change in uncollected customer payment from Federal sources	472
18A	Ob Bal: Unpaid Obligations, end of period (+)	142,383
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-1,910
		[140,473]

NET OUTLAYS

19A	Gross Outlays (+)	23,916
19B	Offsetting Collections (-) [19X Net Outlays]	-643
		[23,273]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0115 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual 75,335
7 Total budgetary resources 75,335

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Full Year Apportionment (01) 21,137
9A1 Unob Balance, Apportioned, Currently available 54,198
11 Total status of budgetary resources 75,335

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+) 21,137
14 Gross Outlays (-) -10,756
18A Ob Bal: Unpaid Obligations, end of period (+) 10,381

NET OUTLAYS

19A Gross Outlays (+) 10,756

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 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	31,775		
2A	Recoveries of prior year unpaid obligations, Actual	638		
3A1	BA: Appropriation, Actual	75,335		
3D1a	BA: Offsetting Collections - Earned, Collected	643		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-643		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	172		
7	Total budgetary resources	107,920		

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	21,889		
9A1	Unob Balance, Apportioned, Currently available	84,547		
10C	Unob Balance, Not Available, Other	1,483		
11	Total status of budgetary resources	107,920		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	166,185		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-2,382		
		[	163,803]
13	Obligations incurred (+)	21,889		
14	Gross Outlays (-)	-34,672		
16	Recoveries of prior year unpaid obligations, actual (-)	-638		
17	Change in uncollected customer payment from Federal sources	472		
18A	Ob Bal: Unpaid Obligations, end of period (+)	152,764		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-1,910		
		[	150,854]

NET OUTLAYS

19A	Gross Outlays (+)	34,672		
19B	Offsetting Collections (-) [19X Net Outlays]	-643		
		[34,029]

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Acct: Analysis and Operations

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Tres Acct: 70-0115

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0115 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,893		
2A	Recoveries of prior year unpaid obligations, Actual	254		
3D1a	BA: Offsetting Collections - Earned, Collected	158		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-86		
	[3DX Orders\Receivables\Collections Subtotal]	72		
7	Total budgetary resources	2,219		

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	258		
10C	Unob Balance, Not Available, Other	1,961		
11	Total status of budgetary resources	2,219		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	51,332		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-138		
	[12X Obligated Balance, start of year]	51,194		
13	Obligations incurred (+)	258		
14	Gross Outlays (-)	-10,132		
16	Recoveries of prior year unpaid obligations, actual (-)	-254		
17	Change in uncollected customer payment from Federal sources	86		
18A	Ob Bal: Unpaid Obligations, end of period (+)	41,205		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-51		
	[18X Obligated Balance, end of year]	41,154		

NET OUTLAYS

19A	Gross Outlays (+)	10,132		
19B	Offsetting Collections (-)	-158		
	[19X Net Outlays]	9,974		

OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

Agency: Department of Homeland Security
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Acct: Analysis and Operations

Contacts:

OMB Acct: 024-10-0115
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	33,668		
2A	Recoveries of prior year unpaid obligations, Actual	892		
3A1	BA: Appropriation, Actual	75,335		
3D1a	BA: Offsetting Collections - Earned, Collected	801		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-643		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	86		
	[3DX Orders\Receivabl es\Collections Subtotal]	244		
7	Total budgetary resources	110,139		

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	22,147		
9A1	Unob Balance, Apportioned, Currently available	84,547		
10C	Unob Balance, Not Available, Other	3,444		
11	Total status of budgetary resources	110,139		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	217,517		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,520		
	[12X Obligated Balance, start of year]	214,997]
13	Obligations incurred (+)	22,147		
14	Gross Outlays (-)	-44,804		
16	Recoveries of prior year unpaid obligations, actual (-)	-892		
17	Change in uncollected customer payment from Federal sources	558		
18A	Ob Bal: Unpaid Obligations, end of period (+)	193,969		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,961		
	[18X Obligated Balance, end of year]	192,008]

NET OUTLAYS

19A	Gross Outlays (+)	44,804		
19B	Offsetting Collections (-)	-801		
	[19X Net Outlays]	44,003]

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Departmental Management and Operations
Acct: Counterterrorism Fund

Contacts:

OMB Acct: 024-10-0101
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,552
7	Total budgetary resources	5,552

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	5,552
11	Total status of budgetary resources	5,552

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	18,220
14	Gross Outlays (-)	-6,940
18A	Ob Bal: Unpaid Obligations, end of period (+)	11,280

NET OUTLAYS

19A	Gross Outlays (+)	6,940
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Homeland Security
Bureau: Departmental Management and Operations
Acct: Office of the Chief Information Officer

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OMB Acct: 024-10-0102
Tres Acct: 70-0102

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0102 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11,542
2A	Recoveries of prior year unpaid obligations, Actual	17
7	Total budgetary resources	11,559

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	10,893
10C	Unob Balance, Not Available, Other	667
11	Total status of budgetary resources	11,559

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,107
14	Gross Outlays (-)	-3,680
16	Recoveries of prior year unpaid obligations, actual (-)	-17
18A	Ob Bal: Unpaid Obligations, end of period (+)	9,411

NET OUTLAYS

19A	Gross Outlays (+)	3,680
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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Tres Acct: 70-0102

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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TAFS: 70- -0102 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,359			
7	Total budgetary resources	4,359			

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	4,359			
11	Total status of budgetary resources	4,359			

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Tres Acct: 70-0113

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0113 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	19,875
7 Total budgetary resources	19,875

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	5,128
9A1 Unob Balance, Apportioned, Currently available	11,071
10C Unob Balance, Not Available, Other	3,676
11 Total status of budgetary resources	19,875

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	5,128
14 Gross Outlays (-)	-1,742
18A Ob Bal: Unpaid Obligations, end of period (+)	3,386

NET OUTLAYS

19A Gross Outlays (+)	1,742
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TAFS: 70- -0113 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	86,559
2A Recoveries of prior year unpaid obligations, Actual	72
3A1 BA: Appropriation, Actual	63,225
3D1a BA: Offsetting Collections - Earned, Collected	36
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	21
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-57
7 Total budgetary resources	149,857

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 Tres Acct: 70-0113

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	8,036		
9A1	Unob Balance, Apportioned, Currently available	113,046		
10C	Unob Balance, Not Available, Other	28,775		
11	Total status of budgetary resources	149,857		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	208,339		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-333		
		[	208,006]
13	Obligations incurred (+)	8,036		
14	Gross Outlays (-)	-50,621		
16	Recoveries of prior year unpaid obligations, actual (-)	-72		
17	Change in uncollected customer payment from Federal sources	36		
18A	Ob Bal: Unpaid Obligations, end of period (+)	165,682		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-297		
		[	165,385]

NET OUTLAYS

19A	Gross Outlays (+)	50,621		
19B	Offsetting Collections (-) [19X Net Outlays]	-36		
		[50,585]

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Contacts:

OMB Acct: 024-10-0102
 Tres Acct: 70-0113

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	86,559	
2A	Recoveries of prior year unpaid obligations, Actual	72	
3A1	BA: Appropriation, Actual	83,100	
3D1a	BA: Offsetting Collections - Earned, Collected	36	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	21	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-57	
7	Total budgetary resources	169,732	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	13,164	
9A1	Unob Balance, Apportioned, Currently available	124,117	
10C	Unob Balance, Not Available, Other	32,451	
11	Total status of budgetary resources	169,732	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	208,339		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-333		
		[208,006]
13	Obligations incurred (+)	13,164		
14	Gross Outlays (-)	-52,363		
16	Recoveries of prior year unpaid obligations, actual (-)	-72		
17	Change in uncollected customer payment from Federal sources	36		
18A	Ob Bal: Unpaid Obligations, end of period (+)	169,068		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-297		
		[168,771]

NET OUTLAYS

19A	Gross Outlays (+)	52,363		
19B	Offsetting Collections (-) [19X Net Outlays]	-36		
		[52,327]

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Tres Acct: 70-0113

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0113 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	479		
2A	Recoveries of prior year unpaid obligations, Actual	1		
3D1a	BA: Offsetting Collections - Earned, Collected	4		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-4		
7	Total budgetary resources	480		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	480		
11	Total status of budgetary resources	480		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,317		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-4		
	[12X Obligated Balance, start of year]	4,313]
14	Gross Outlays (-)	861		
16	Recoveries of prior year unpaid obligations, actual (-)	-1		
17	Change in uncollected customer payment from Federal sources	4		
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,177		

NET OUTLAYS

19A	Gross Outlays (+)	-861		
19B	Offsetting Collections (-)	-4		
	[19X Net Outlays]	-865]

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Tres Acct: 70-0113

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	15		
10C	Unob Balance, Not Available, Other	984		
11	Total status of budgetary resources	1,000		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	38,582		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-455		
	[12X Obligated Balance, start of year]	38,127]
13	Obligations incurred (+)	15		
14	Gross Outlays (-)	-11,042		
16	Recoveries of prior year unpaid obligations, actual (-)	-11		
18A	Ob Bal: Unpaid Obligations, end of period (+)	27,545		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-455		
	[18X Obligated Balance, end of year]	27,090]

NET OUTLAYS

19A	Gross Outlays (+)	11,042		
19B	Offsetting Collections (-)	-3		
	[19X Net Outlays]	11,039]

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Contacts:

OMB Acct: 024-10-0102
Tres Acct: 70-0113

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,591		
2A	Recoveries of prior year unpaid obligations, Actual	12		
3D1a	BA: Offsetting Collections - Earned, Collected	7		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-4		
	[3DX Orders\Receivables\Collections Subtotal]	3		
7	Total budgetary resources	1,606		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	24		
10C	Unob Balance, Not Available, Other	1,580		
11	Total status of budgetary resources	1,606		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	52,637		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-973		
	[12X Obligated Balance, start of year]	51,664]
13	Obligations incurred (+)	24		
14	Gross Outlays (-)	-11,986		
16	Recoveries of prior year unpaid obligations, actual (-)	-12		
17	Change in uncollected customer payment from Federal sources	4		
18A	Ob Bal: Unpaid Obligations, end of period (+)	40,664		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-969		
	[18X Obligated Balance, end of year]	39,695]

NET OUTLAYS

19A	Gross Outlays (+)	11,986		
19B	Offsetting Collections (-)	-7		
	[19X Net Outlays]	11,979]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: Departmental Management and Operations
 Acct: Office of the Chief Information Officer

Contacts:

OMB Acct: 024-10-0102
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	104,051		
2A	Recoveries of prior year unpaid obligations, Actual	101		
3A1	BA: Appropriation, Actual	83,100		
3D1a	BA: Offsetting Collections - Earned, Collected	43		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	21		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-61		
	[3DX Orders\Receivabl es\Collections Subtotal]	3		
7	Total budgetary resources	187,256		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	13,188		
9A1	Unob Balance, Apportioned, Currently available	135,010		
10C	Unob Balance, Not Available, Other	39,057		
11	Total status of budgetary resources	187,256		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	274,083		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,306		
	[12X Obligated Balance, start of year]	272,777		
13	Obligations incurred (+)	13,188		
14	Gross Outlays (-)	-68,029		
16	Recoveries of prior year unpaid obligations, actual (-)	-101		
17	Change in uncollected customer payment from Federal sources	40		
18A	Ob Bal: Unpaid Obligations, end of period (+)	219,143		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,266		
	[18X Obligated Balance, end of year]	217,877		

NET OUTLAYS

19A	Gross Outlays (+)	68,029		
19B	Offsetting Collections (-)	-43		
	[19X Net Outlays]	67,986		

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 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: Departmental Management and Operations
 Acct: Working Capital Fund [Departmental Management and Opera

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KELLY WATERS
 (202) 732-7550

OMB Acct: 024-10-4640
 Tres Acct: 70-4640

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -4640 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,357	
2A	Recoveries of prior year unpaid obligations, Actual	229	
3D1a	BA: Offsetting Collections - Earned, Collected	66,669	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-26,542	
3D2b	BA: Change in unfilled cust orders - Wi thout advance fm Fed sourc	48,444	
3D3	BA: Offsetting collections - Anticipated, wi thout advance	26,613	
	[3DX Orders\Receivables\Collections Subtotal]	115,184	
7	Total budgetary resources	123,770	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-275	
8B1	Category A, Reimbursable Obligations	16,823	
	[8X Obligations Subtotal]	16,548]
9A1	Unob Balance, Apportioned, Currently available	77,285	
9A3	Unob Balance, Apportioned, Anticipated	59	
10C	Unob Balance, Not Available, Other	29,878	
11	Total status of budgetary resources	123,770	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	214,298	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-217,966	
	[12X Obligated Balance, start of year]	-3,668]
13	Obligations incurred (+)	16,548	
14	Gross Outlays (-)	-61,096	
16	Recoveries of prior year unpaid obligations, actual (-)	-229	
17	Change in uncollected customer payment from Federal sources	-21,902	
18A	Ob Bal: Unpaid Obligations, end of period (+)	169,522	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-239,868	
	[18X Obligated Balance, end of year]	-70,346]

NET OUTLAYS

19A	Gross Outlays (+)	61,096	
19B	Offsetting Collections (-)	-66,669	
	[19X Net Outlays]	-5,573]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: Departmental Management and Operations
 Acct: Working Capital Fund [Departmental Management and Opera

Contacts:

OMB Acct: 024-10-4640
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,357	
2A	Recoveries of prior year unpaid obligations, Actual	229	
3D1a	BA: Offsetting Collections - Earned, Collected	66,669	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-26,542	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	48,444	
3D3	BA: Offsetting collections - Anticipated, without advance	26,613	
	[3DX Orders\Receivabl es\Col l ections Subtotal]	115,184	
7	Total budgetary resources	123,770	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-275	
8B1	Category A, Reimbursable Obligations	16,823	
	[8X Obligations Subtotal]	16,548]
9A1	Unob Balance, Apportioned, Currently available	77,285	
9A3	Unob Balance, Apportioned, Anticipated	59	
10C	Unob Balance, Not Available, Other	29,878	
11	Total status of budgetary resources	123,770	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	214,298	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-217,966	
	[12X Obligated Balance, start of year]	-3,668]
13	Obligations incurred (+)	16,548	
14	Gross Outlays (-)	-61,096	
16	Recoveries of prior year unpaid obligations, actual (-)	-229	
17	Change in uncollected customer payment from Federal sources	-21,902	
18A	Ob Bal: Unpaid Obligations, end of period (+)	169,522	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-239,868	
	[18X Obligated Balance, end of year]	-70,346]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Departmental Management and Operations
Acct: Working Capital Fund [Departmental Management and Opera

Contacts:

OMB Acct: 024-10-4640
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		61,096			
19B	Offsetting Collections (-)		-66,669			
	[19X Net Outlays]	[-5,573]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Departmental Management and Operations
Acct: Gifts and Donations [Departmental Management and Operat

Contacts: TAMMY BRISCOE
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Sylvia Faulkner
202-646426

OMB Acct: 024-10-8244
Tres Acct: 70-8244

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -8244 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,683
3A1	BA: Appropriation, Actual	129
7	Total budgetary resources	4,812

STATUS OF BUDGETARY RESOURCES

9B	Unob Balance, Exempt from apportionment	4,812
11	Total status of budgetary resources	4,812

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,563
14	Gross Outlays (-)	-6,616
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,946

NET OUTLAYS

19A	Gross Outlays (+)	6,616
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
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Acct: Gifts and Donations [Departmental Management and Operat

Contacts:

OMB Acct: 024-10-8244
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,683
3A1	BA: Appropriation, Actual	129
7	Total budgetary resources	4,812

STATUS OF BUDGETARY RESOURCES

9B	Unob Balance, Exempt from apportionment	4,812
11	Total status of budgetary resources	4,812

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,563
14	Gross Outlays (-)	-6,616
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,946

NET OUTLAYS

19A	Gross Outlays (+)	6,616
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: Departmental Management and Operations
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 024-10-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	204,726	
2A	Recoveries of prior year unpaid obligations, Actual	8,039	
3A1	BA: Appropriation, Actual	228,112	
3D1a	BA: Offsetting Collections - Earned, Collected	73,012	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-27,460	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	46,712	
3D3	BA: Offsetting collections - Anticipated, without advance	31,252	
	[3DX Orders\Receivabl es\Col l ections Subtotal]	123,516	
7	Total budgetary resources	564,399	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	51,619	
8A2	Category B, Direct Obligations	22,147	
8B1	Category A, Reimbursable Obligations	18,097	
	[8X Obligations Subtotal]	91,863]
9A1	Unob Balance, Apportioned, Currently available	328,326	
9A3	Unob Balance, Apportioned, Anticipated	59	
9B	Unob Balance, Exempt from apportionment	4,812	
10C	Unob Balance, Not Available, Other	139,337	
11	Total status of budgetary resources	564,399	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	984,736	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-238,624	
	[12X Obligated Balance, start of year]	746,112]
13	Obligations incurred (+)	91,863	
14	Gross Outlays (-)	-250,270	
16	Recoveries of prior year unpaid obligations, actual (-)	-8,039	
17	Change in uncollected customer payment from Federal sources	-19,252	
18A	Ob Bal: Unpaid Obligations, end of period (+)	818,293	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-257,875	
	[18X Obligated Balance, end of year]	560,418]

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Bureau: Departmental Management and Operations
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 024-10-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		250,270			
19B	Offsetting Collections (-)		-73,012			
	[19X Net Outlays]	[177,258]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Office of the Inspector General
Acct: Operating Expenses [Office of the Inspector General]

Contacts: DIXI A. GATHMAN
(304) 480-7288

Dan Drake
(304) 480-7082

OMB Acct: 024-20-0200
Tres Acct: 70-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0200 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	92,711
3D3 BA: Offsetting collections - Anticipated, without advance	18,050
7 Total budgetary resources	110,761

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	18,607
9A1 Unob Balance, Apportioned, Currently available	2,809
9A3 Unob Balance, Apportioned, Anticipated	18,050
10C Unob Balance, Not Available, Other	71,295
11 Total status of budgetary resources	110,761

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	18,607
14 Gross Outlays (-)	-14,178
18A Ob Bal: Unpaid Obligations, end of period (+)	4,428

NET OUTLAYS

19A Gross Outlays (+)	14,178
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TAFS: 70- -0200 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	10,728
2A Recoveries of prior year unpaid obligations, Actual	47
3A1 BA: Appropriation, Actual	16,000
7 Total budgetary resources	26,776

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Office of the Inspector General
Acct: Operating Expenses [Office of the Inspector General]

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OMB Acct: 024-20-0200
Tres Acct: 70-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	4,260
9A1	Unob Balance, Apportioned, Currently available	9,909
10C	Unob Balance, Not Available, Other	12,606
11	Total status of budgetary resources	26,776

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,184
13	Obligations incurred (+)	4,260
14	Gross Outlays (-)	-4,152
16	Recoveries of prior year unpaid obligations, actual (-)	-47
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,245

NET OUTLAYS

19A	Gross Outlays (+)	4,152
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Office of the Inspector General
Acct: Operating Expenses [Office of the Inspector General]

Contacts:

OMB Acct: 024-20-0200
Tres Acct: 70-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,728			
2A	Recoveries of prior year unpaid obligations, Actual	47			
3A1	BA: Appropriation, Actual	108,711			
3D3	BA: Offsetting collections - Anticipated, without advance	18,050			
7	Total budgetary resources	137,537			

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	18,607			
8A2	Category B, Direct Obligations	4,260			
	[8X Obligations Subtotal]	22,867			
9A1	Unob Balance, Apportioned, Currently available	12,718			
9A3	Unob Balance, Apportioned, Anticipated	18,050			
10C	Unob Balance, Not Available, Other	83,901			
11	Total status of budgetary resources	137,537			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,184			
13	Obligations incurred (+)	22,867			
14	Gross Outlays (-)	-18,330			
16	Recoveries of prior year unpaid obligations, actual (-)	-47			
18A	Ob Bal: Unpaid Obligations, end of period (+)	10,673			

NET OUTLAYS

19A	Gross Outlays (+)	18,330			
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 5,662

Agency: Department of Homeland Security
Bureau: Office of the Inspector General
Acct: Operating Expenses [Office of the Inspector General]

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OMB Acct: 024-20-0200
Tres Acct: 70-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0200 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,553
7	Total budgetary resources	2,553

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	2,553
11	Total status of budgetary resources	2,553

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,962
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,962

TAFS: 70- -0200 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,127
7	Total budgetary resources	1,127

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,127
11	Total status of budgetary resources	1,127

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,265
14	Gross Outlays (-)	-240
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,025

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Homeland Security
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Acct: Operating Expenses [Office of the Inspector General]

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OMB Acct: 024-20-0200
Tres Acct: 70-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0200 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	80	
2A	Recoveries of prior year unpaid obligations, Actual	37	
7	Total budgetary resources	117	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2	
10C	Unob Balance, Not Available, Other	115	
11	Total status of budgetary resources	117	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,596	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-467	
	[12X Obligated Balance, start of year]	4,129]
13	Obligations incurred (+)	2	
14	Gross Outlays (-)	-492	
16	Recoveries of prior year unpaid obligations, actual (-)	-37	
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,069	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-467	
	[18X Obligated Balance, end of year]	3,602]

NET OUTLAYS

19A	Gross Outlays (+)	492	
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
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OMB Acct: 024-20-0200
 Tres Acct: 70-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0200 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	65
2A	Recoveries of prior year unpaid obligations, Actual	336
3D1a	BA: Offsetting Collections - Earned, Collected	4,929
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-4,929
7	Total budgetary resources	400

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	305
10C	Unob Balance, Not Available, Other	95
11	Total status of budgetary resources	400

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	20,314	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-13,777	
	[12X Obligated Balance, start of year]	6,537]
13	Obligations incurred (+)	305	
14	Gross Outlays (-)	-10,487	
16	Recoveries of prior year unpaid obligations, actual (-)	-336	
17	Change in uncollected customer payment from Federal sources	4,929	
18A	Ob Bal: Unpaid Obligations, end of period (+)	9,796	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-8,848	
	[18X Obligated Balance, end of year]	948]

NET OUTLAYS

19A	Gross Outlays (+)	10,487	
19B	Offsetting Collections (-)	-4,929	
	[19X Net Outlays]	5,558]

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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Office of the Inspector General
Acct: Operating Expenses [Office of the Inspector General]

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OMB Acct: 024-20-0200
Tres Acct: 70-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0200 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1
2A	Recoveries of prior year unpaid obligations, Actual	4
7	Total budgetary resources	5

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	5
11	Total status of budgetary resources	5

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,197
16	Recoveries of prior year unpaid obligations, actual (-)	-4
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,192

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: Office of the Inspector General
 Acct: Operating Expenses [Office of the Inspector General]

Contacts:

OMB Acct: 024-20-0200
 Tres Acct: 70-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,071		
2A	Recoveries of prior year unpaid obligations, Actual	384		
3D1a	BA: Offsetting Collections - Earned, Collected	4,929		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-4,929		
7	Total budgetary resources	4,453		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	313		
10C	Unob Balance, Not Available, Other	4,140		
11	Total status of budgetary resources	4,453		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	32,192			
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-14,244			
			[17,948]
13	Obligations incurred (+)	313			
14	Gross Outlays (-)	-11,341			
16	Recoveries of prior year unpaid obligations, actual (-)	-384			
17	Change in uncollected customer payment from Federal sources	4,929			
18A	Ob Bal: Unpaid Obligations, end of period (+)	20,780			
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-9,315			
			[11,465]

NET OUTLAYS

19A	Gross Outlays (+)	11,341			
19B	Offsetting Collections (-) [19X Net Outlays]	-4,929			
			[6,412]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: Office of the Inspector General
 Acct: Operating Expenses [Office of the Inspector General]

Contacts:

OMB Acct: 024-20-0200
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,799	
2A	Recoveries of prior year unpaid obligations, Actual	431	
3A1	BA: Appropriation, Actual	108,711	
3D1a	BA: Offsetting Collections - Earned, Collected	4,929	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-4,929	
3D3	BA: Offsetting collections - Anticipated, without advance	18,050	
	[3DX Orders\Receivable Collections Subtotal]	18,050	
7	Total budgetary resources	141,990	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	18,920	
8A2	Category B, Direct Obligations	4,260	
	[8X Obligations Subtotal]	23,180]
9A1	Unob Balance, Apportioned, Currently available	12,718	
9A3	Unob Balance, Apportioned, Anticipated	18,050	
10C	Unob Balance, Not Available, Other	88,041	
11	Total status of budgetary resources	141,990	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	38,376	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-14,244	
	[12X Obligated Balance, start of year]	24,132]
13	Obligations incurred (+)	23,180	
14	Gross Outlays (-)	-29,671	
16	Recoveries of prior year unpaid obligations, actual (-)	-431	
17	Change in uncollected customer payment from Federal sources	4,929	
18A	Ob Bal: Unpaid Obligations, end of period (+)	31,453	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-9,315	
	[18X Obligated Balance, end of year]	22,138]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		29,671			
19B	Offsetting Collections (-)		-4,929			
	[19X Net Outlays]	[24,742]

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Agency: Department of Homeland Security
 Bureau: Citizenship and Immigration Services
 Acct: Citizenship and Immigration Services

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 Tres Acct: 70-0300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0300 \X

1A	Unob Bal: Brought forward, October 1 (+ or -)	90,993	
2A	Recoveries of prior year unpaid obligations, Actual	2,203	
2B	Recoveries of prior year unpaid obligations, Anticipated	500	
3D1a	BA: Offsetting Collections - Earned, Collected	442	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-438	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	4,596	
3D3	BA: Offsetting collections - Anticipated, without advance	5,900	
	[3DX Orders\Receivable Collections Subtotal]	10,500	
7	Total budgetary resources	104,196	

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	21,050	
9A3	Unob Balance, Apportioned, Anticipated	4,672	
10C	Unob Balance, Not Available, Other	78,474	
11	Total status of budgetary resources	104,196	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,084	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,918	
	[12X Obligated Balance, start of year]	3,166]
14	Gross Outlays (-)	-442	
16	Recoveries of prior year unpaid obligations, actual (-)	-2,203	
17	Change in uncollected customer payment from Federal sources	-4,158	
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,439	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-6,076	
	[18X Obligated Balance, end of year]	-3,637]

NET OUTLAYS

19A	Gross Outlays (+)	442	
19B	Offsetting Collections (-)	-442	

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Contacts:

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 Tres Acct: 70-0300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	98,993		
2A	Recoveries of prior year unpaid obligations, Actual	2,203		
2B	Recoveries of prior year unpaid obligations, Anticipated	500		
3A1	BA: Appropriation, Actual	22,246		
3D1a	BA: Offsetting Collections - Earned, Collected	442		
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	-438		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	4,596		
3D3	BA: Offsetting collections - Anticipated, without advance	5,900		
	[3DX Orders\Receivables\Collections Subtotal]	10,500		
5	Temporarily not available pursuant to Public Law ____ (-)	-8,000		
7	Total budgetary resources	126,442		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4,279		
8A2	Category B, Direct Obligations	4		
	[8X Obligations Subtotal]	4,283		
9A1	Unob Balance, Apportioned, Currently available	34,898		
9A3	Unob Balance, Apportioned, Anticipated	4,672		
10C	Unob Balance, Not Available, Other	82,589		
11	Total status of budgetary resources	126,442		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,084		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,918		
	[12X Obligated Balance, start of year]	3,166		
13	Obligations incurred (+)	4,283		
14	Gross Outlays (-)	-3,012		
16	Recoveries of prior year unpaid obligations, actual (-)	-2,203		
17	Change in uncollected customer payment from Federal sources	-4,158		
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,152		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-6,076		
	[18X Obligated Balance, end of year]	-1,924		

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Tres Acct: 70-0300

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NET OUTLAYS

19A Gross Outlays (+)		3,012		
19B Offsetting Collections (-)		-442		
[19X Net Outlays]	[2,570]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0300 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,228
2A	Recoveries of prior year unpaid obligations, Actual	12
7	Total budgetary resources	8,240

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	492
8B1	Category A, Reimbursable Obligations	-492
10C	Unob Balance, Not Available, Other	8,239
11	Total status of budgetary resources	8,240

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,035
14	Gross Outlays (-)	-1
16	Recoveries of prior year unpaid obligations, actual (-)	-12
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,023

NET OUTLAYS

19A	Gross Outlays (+)	1
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TAFS: 70- -0300 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	846
7	Total budgetary resources	846

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	846
11	Total status of budgetary resources	846

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,636
18A	Ob Bal: Unpaid Obligations, end of period (+)	8,636

TAFS: 70- -0300 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	43
7	Total budgetary resources	43

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	43
11	Total status of budgetary resources	43

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,550
14	Gross Outlays (-)	-283
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,267

NET OUTLAYS

19A	Gross Outlays (+)	283
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TAFS: 70- -0300 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,050
2A	Recoveries of prior year unpaid obligations, Actual	221
7	Total budgetary resources	1,271

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 1,271
 11 Total status of budgetary resources 1,271

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 20,820
 14 Gross Outlays (-) -2,931
 16 Recoveries of prior year unpaid obligations, actual (-) -221
 18A Ob Bal: Unpaid Obligations, end of period (+) 17,669

NET OUTLAYS

19A Gross Outlays (+) 2,931

TAFS: 70- -0300 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 1,608
 2A Recoveries of prior year unpaid obligations, Actual 27
 3D1a BA: Offsetting Collections - Earned, Collected 25
 7 Total budgetary resources 1,660

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 39
 8A2 Cat B Dir Obs: Full Year Apportionment (01) 52
 [8X Obligations Subtotal] [91]
 10C Unob Balance, Not Available, Other 1,569
 11 Total status of budgetary resources 1,660

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 56,381
 13 Obligations incurred (+) 91
 14 Gross Outlays (-) -9,221
 16 Recoveries of prior year unpaid obligations, actual (-) -27
 18A Ob Bal: Unpaid Obligations, end of period (+) 47,224

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Tres Acct: 70-0300

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		9,221		
19B Offsetting Collections (-)		-25		
[19X Net Outlays]	[9,196]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11,775		
2A	Recoveries of prior year unpaid obligations, Actual	260		
3D1a	BA: Offsetting Collections - Earned, Collected	25		
7	Total budgetary resources	12,060		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	531		
8A2	Category B, Direct Obligations	52		
8B1	Category A, Reimbursable Obligations	-492		
	[8X Obligations Subtotal]	91		
10C	Unob Balance, Not Available, Other	11,968		
11	Total status of budgetary resources	12,060		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	95,422		
13	Obligations incurred (+)	91		
14	Gross Outlays (-)	-12,436		
16	Recoveries of prior year unpaid obligations, actual (-)	-260		
18A	Ob Bal: Unpaid Obligations, end of period (+)	82,819		

NET OUTLAYS

19A	Gross Outlays (+)	12,436		
19B	Offsetting Collections (-)	-25		
	[19X Net Outlays]	12,411		

OFFICE OF MANAGEMENT AND BUDGET
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Contacts: RENEE OLIVER
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OMB Acct: 024-30-0300
 Tres Acct: 70-5088

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -5088 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	668,126	
2A	Recoveries of prior year unpaid obligations, Actual	7,154	
2B	Recoveries of prior year unpaid obligations, Anticipated	27,846	
3A1	BA: Appropriation, Actual	684,372	
3A2	BA: Appropriation, Anticipated	1,810,500	
3D1a	BA: Offsetting Collections - Earned, Collected	12,684	
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	-3,759	
3D2a	BA: Change in unfilled customer orders - Advance received	929	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	-4,411	
3D3	BA: Offsetting collections - Anticipated, without advance	18,713	
	[3DX Orders\Receivables\Collections Subtotal]	24,156	
5	Temporarily not available pursuant to Public Law ____ (-)	-552,052	
7	Total budgetary resources	2,670,101	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	529,863	
8B1	Category A, Reimbursable Obligations	6	
	[8X Obligations Subtotal]	529,869]
9A1	Unob Balance, Apportioned, Currently available	474,845	
10C	Unob Balance, Not Available, Other	1,665,387	
11	Total status of budgetary resources	2,670,101	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	588,578	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-11,468	
	[12X Obligated Balance, start of year]	577,110]
13	Obligations incurred (+)	529,869	
14	Gross Outlays (-)	-411,670	
16	Recoveries of prior year unpaid obligations, actual (-)	-7,154	
17	Change in uncollected customer payment from Federal sources	8,171	
18A	Ob Bal: Unpaid Obligations, end of period (+)	699,623	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,297	
	[18X Obligated Balance, end of year]	696,326]

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(202) 732-7550

OMB Acct: 024-30-0300
Tres Acct: 70-5088

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		411,670		
19B Offsetting Collections (-)		-13,612		
[19X Net Outlays]	[398,058]

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OMB Acct: 024-30-0300
Tres Acct: 70-5106

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -5106 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,156
2B	Recoveries of prior year unpaid obligations, Anticipated	1,000
3A2	BA: Appropriation, Anticipated	13,000
7	Total budgetary resources	16,156

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	140
9A1	Unob Balance, Apportioned, Currently available	3,110
10C	Unob Balance, Not Available, Other	12,906
11	Total status of budgetary resources	16,156

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,687
13	Obligations incurred (+)	140
14	Gross Outlays (-)	-4,823
18A	Ob Bal: Unpaid Obligations, end of period (+)	5

NET OUTLAYS

19A	Gross Outlays (+)	4,823
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Tres Acct: 70-5389

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -5389 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	63,358
2A	Recoveries of prior year unpaid obligations, Actual	18
2B	Recoveries of prior year unpaid obligations, Anticipated	982
3A2	BA: Appropriation, Anticipated	31,000
5	Temporarily not available pursuant to Public Law ____ (-)	-60,979
7	Total budgetary resources	34,379

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	3,130
9A1	Unob Balance, Apportioned, Currently available	7,814
10C	Unob Balance, Not Available, Other	23,436
11	Total status of budgetary resources	34,379

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,280
13	Obligations incurred (+)	3,130
14	Gross Outlays (-)	-4,718
16	Recoveries of prior year unpaid obligations, actual (-)	-18
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,673

NET OUTLAYS

19A	Gross Outlays (+)	4,718
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 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	844,408
2A	Recoveries of prior year unpaid obligations, Actual	9,635
2B	Recoveries of prior year unpaid obligations, Anticipated	30,328
3A1	BA: Appropriation, Actual	706,618
3A2	BA: Appropriation, Anticipated	1,854,500
3D1a	BA: Offsetting Collections - Earned, Collected	13,151
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-4,197
3D2a	BA: Change in unfilled customer orders - Advance received	929
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	185
3D3	BA: Offsetting collections - Anticipated, without advance	24,613
	[3DX Orders\Receivables\Collections Subtotal]	34,681
5	Temporarily not available pursuant to Public Law ____ (-)	-621,031
7	Total budgetary resources	2,859,138

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	537,943	
8A2	Category B, Direct Obligations	56	
8B1	Category A, Reimbursable Obligations	-486	
	[8X Obligations Subtotal]	537,513]
9A1	Unob Balance, Apportioned, Currently available	520,667	
9A3	Unob Balance, Apportioned, Anticipated	4,672	
10C	Unob Balance, Not Available, Other	1,796,286	
11	Total status of budgetary resources	2,859,138	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	700,051	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-13,386	
	[12X Obligated Balance, start of year]	686,665]
13	Obligations incurred (+)	537,513	
14	Gross Outlays (-)	-436,659	
16	Recoveries of prior year unpaid obligations, actual (-)	-9,635	
17	Change in uncollected customer payment from Federal sources	4,013	
18A	Ob Bal: Unpaid Obligations, end of period (+)	791,272	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-9,373	
	[18X Obligated Balance, end of year]	781,899]

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Acct: Citizenship and Immigration Services

Contacts:

OMB Acct: 024-30-0300
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		436,659		
19B Offsetting Collections (-)		-14,079		
[19X Net Outlays]	[422,580]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Secret Service
Acct: Salaries and Expenses [United States Secret Service]

Contacts: LINDA SCHAEFER
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ELIZABETH DICHYSYN
(202) 406-9014

OMB Acct: 024-40-0400
Tres Acct: 70-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0400 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	318,990			
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	55			
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	8,938			
[3DX Orders\Receivabl es\Col l ections Subtotal]	8,993			
7 Total budgetary resources	327,984			

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	286,803			
8B1 Category A, Reimbursable Obligations	8,993			
[8X Obligations Subtotal]	295,796	[]
9A1 Unob Balance, Apportioned, Currently available	32,187			
11 Total status of budgetary resources	327,984			

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	295,797			
14 Gross Outlays (-)	-205,864			
17 Change in uncollected customer payment from Federal sources	-8,993			
18A Ob Bal: Unpaid Obligations, end of period (+)	89,933			
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-8,993			
[18X Obligated Balance, end of year]	80,940	[]

NET OUTLAYS

19A Gross Outlays (+)	205,864			
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OMB Acct: 024-40-0400
Tres Acct: 70-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0400 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,677
3A1	BA: Appropriation, Actual	202,133
7	Total budgetary resources	204,810

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	35,732
9A1	Unob Balance, Apportioned, Currently available	166,401
10C	Unob Balance, Not Available, Other	2,677
11	Total status of budgetary resources	204,810

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	23,450
13	Obligations incurred (+)	35,732
14	Gross Outlays (-)	-54,472
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,710

NET OUTLAYS

19A	Gross Outlays (+)	54,472
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OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

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 Tres Acct: 70-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,677		
3A1	BA: Appropriation, Actual	521,123		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	55		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	8,938		
	[3DX Orders\Receivables\Collections Subtotal]	8,993		
7	Total budgetary resources	532,794		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	322,535		
8B1	Category A, Reimbursable Obligations	8,993		
	[8X Obligations Subtotal]	331,528		
9A1	Unob Balance, Apportioned, Currently available	198,588		
10C	Unob Balance, Not Available, Other	2,677		
11	Total status of budgetary resources	532,794		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	23,450		
13	Obligations incurred (+)	331,529		
14	Gross Outlays (-)	-260,336		
17	Change in uncollected customer payment from Federal sources	-8,993		
18A	Ob Bal: Unpaid Obligations, end of period (+)	94,643		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-8,993		
	[18X Obligated Balance, end of year]	85,650		

NET OUTLAYS

19A	Gross Outlays (+)	260,336		
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 5,688

Agency: Department of Homeland Security
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Tres Acct: 70-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0400 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	17,634
7	Total budgetary resources	17,634

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-2,892
10C	Unob Balance, Not Available, Other	20,526
11	Total status of budgetary resources	17,634

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,087
13	Obligations incurred (+)	-2,892
14	Gross Outlays (-)	-10
18A	Ob Bal: Unpaid Obligations, end of period (+)	9,186

NET OUTLAYS

19A	Gross Outlays (+)	10
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TAFS: 70- -0400 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	746
7	Total budgetary resources	746

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-2,782
10C	Unob Balance, Not Available, Other	3,528
11	Total status of budgetary resources	746

OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		14,398		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-2,216		
	[12X Obligated Balance, start of year]	[	12,182]
13	Obligations incurred (+)		-2,782		
14	Gross Outlays (-)		-628		
18A	Ob Bal: Unpaid Obligations, end of period (+)		10,988		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-2,216		
	[18X Obligated Balance, end of year]	[8,772]

NET OUTLAYS

19A	Gross Outlays (+)		628		
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TAFS: 70- -0400 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		8,201		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		9		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc		-5		
	[3DX Orders\Receivables\Collections Subtotal]		4		
7	Total budgetary resources		8,205		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		-18		
8B1	Category A, Reimbursable Obligations		4		
	[8X Obligations Subtotal]	[	-14]
10C	Unob Balance, Not Available, Other		8,219		
11	Total status of budgetary resources		8,205		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		27,563		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-806		
	[12X Obligated Balance, start of year]	[	26,757]
13	Obligations incurred (+)		-14		
14	Gross Outlays (-)		-1,510		
17	Change in uncollected customer payment from Federal sources		-4		
18A	Ob Bal: Unpaid Obligations, end of period (+)		26,039		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-810		
	[18X Obligated Balance, end of year]	[25,229]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		4,556			
19B Offsetting Collections (-)		-134			
[19X Net Outlays]	[	4,422]

TAFS: 70- -0400 06\07

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,000
14 Gross Outlays (-)	-35
18A Ob Bal: Unpaid Obligations, end of period (+)	1,965

NET OUTLAYS

19A Gross Outlays (+)	35
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OMB Acct: 024-40-0400
Tres Acct: 70-0403

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0403 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	18,000
7	Total budgetary resources	18,000

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	7,459
9A1	Unob Balance, Apportioned, Currently available	10,541
11	Total status of budgetary resources	18,000

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	7,459
14	Gross Outlays (-)	-7,231
18A	Ob Bal: Unpaid Obligations, end of period (+)	228

NET OUTLAYS

19A	Gross Outlays (+)	7,231
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TAFS: 70- -0403 07\09

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	18,400
7	Total budgetary resources	18,400

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	674
9A1	Unob Balance, Apportioned, Currently available	3,326
10C	Unob Balance, Not Available, Other	14,400
11	Total status of budgetary resources	18,400

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Agency: Department of Homeland Security
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OMB Acct: 024-40-0400
Tres Acct: 70-0403

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	674
14	Gross Outlays (-)	-1,418
18A	Ob Bal: Unpaid Obligations, end of period (+)	-743

NET OUTLAYS

19A	Gross Outlays (+)	1,418
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TAFS: 70- -0403 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,503
7	Total budgetary resources	3,503

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (02)	3
9A1	Unob Balance, Apportioned, Currently available	3,500
11	Total status of budgetary resources	3,503

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	101
13	Obligations incurred (+)	3
18A	Ob Bal: Unpaid Obligations, end of period (+)	104

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Contacts:

OMB Acct: 024-40-0400
Tres Acct: 70-0403

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 39,903
7 Total budgetary resources 39,903

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 8,133
8A2 Category B, Direct Obligations 3
 [8X Obligations Subtotal] [8,136]
9A1 Unob Balance, Apportioned, Currently available 17,367
10C Unob Balance, Not Available, Other 14,400
11 Total status of budgetary resources 39,903

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 101
13 Obligations incurred (+) 8,136
14 Gross Outlays (-) -8,649
18A Ob Bal: Unpaid Obligations, end of period (+) -411

NET OUTLAYS

19A Gross Outlays (+) 8,649

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0403 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,851
3D1a	BA: Offsetting Collections - Earned, Collected	558
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-215
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-417
	[3DX Orders\Receivables\Collections Subtotal]	-74
7	Total budgetary resources	1,778

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-416	
8B1	Category A, Reimbursable Obligations	-76	
	[8X Obligations Subtotal]	-492]
10C	Unob Balance, Not Available, Other	2,269	
11	Total status of budgetary resources	1,778	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	170,456	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,111	
	[12X Obligated Balance, start of year]	168,345]
13	Obligations incurred (+)	-492	
14	Gross Outlays (-)	-67,169	
17	Change in uncollected customer payment from Federal sources	631	
18A	Ob Bal: Unpaid Obligations, end of period (+)	102,795	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,479	
	[18X Obligated Balance, end of year]	101,316]

NET OUTLAYS

19A	Gross Outlays (+)	67,169	
19B	Offsetting Collections (-)	-558	
	[19X Net Outlays]	66,611]

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Agency: Department of Homeland Security
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OMB Acct: 024-40-0400
Tres Acct: 70-0404

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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TAFS: 70- -0404 \X

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,804			
14	Gross Outlays (-)	-955			
18A	Ob Bal: Unpaid Obligations, end of period (+)	849			

NET OUTLAYS

19A	Gross Outlays (+)	955			
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Tres Acct: 70-0404

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0404 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	770		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	3,284		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-3,203		
	[3DX Orders\Receivabl es\Col l ections Subtotal]	81		
7	Total budgetary resources	851		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	654		
8B1	Category A, Reimbursable Obligations	11		
	[8X Obligations Subtotal]	665]
10C	Unob Balance, Not Availabl e, Other	186		
11	Total status of budgetary resources	851		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	39,686		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-10,881		
	[12X Obligated Balance, start of year]	28,805]
13	Obligations incurred (+)	666		
14	Gross Outlays (-)	-13,739		
17	Change in uncollected customer payment from Federal sources	-81		
18A	Ob Bal: Unpaid Obligations, end of period (+)	26,613		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-10,962		
	[18X Obligated Balance, end of year]	15,651]

NET OUTLAYS

19A	Gross Outlays (+)	13,739		
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 (In thousands of dollars)

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 Acct: Salaries and Expenses [United States Secret Service]

Contacts:

OMB Acct: 024-40-0400
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	80,038	
3A1	BA: Appropriation, Actual	521,123	
3D1a	BA: Offsetting Collections - Earned, Collected	1,258	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	3,039	
3D2a	BA: Change in unfilled customer orders - Advance received	-566	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	5,313	
	[3DX Orders\Receivabl es\Col l ections Subtotal]	9,044	
7	Total budgetary resources	610,206	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	324,841	
8A2	Category B, Direct Obligations	3	
8B1	Category A, Reimbursable Obligations	8,972	
	[8X Obligations Subtotal]	333,816]
9A1	Unob Balance, Apportioned, Currently available	215,955	
10C	Unob Balance, Not Available, Other	60,434	
11	Total status of budgetary resources	610,206	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	330,799	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-19,208	
	[12X Obligated Balance, start of year]	311,591]
13	Obligations incurred (+)	333,817	
14	Gross Outlays (-)	-357,587	
17	Change in uncollected customer payment from Federal sources	-8,353	
18A	Ob Bal: Unpaid Obligations, end of period (+)	307,031	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-27,559	
	[18X Obligated Balance, end of year]	279,472]

NET OUTLAYS

19A	Gross Outlays (+)	357,587	
19B	Offsetting Collections (-)	-692	
	[19X Net Outlays]	356,895]

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OFFICE OF MANAGEMENT AND BUDGET
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Acct: Acquisition, Construction, Improvements, and Related Exp

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OMB Acct: 024-40-0401
Tres Acct: 70-0401

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0401 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,821
3A1	BA: Appropriation, Actual	936
7	Total budgetary resources	2,757

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	845
9A1	Unob Balance, Apportioned, Currently available	1,091
10C	Unob Balance, Not Available, Other	821
11	Total status of budgetary resources	2,757

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,063
13	Obligations incurred (+)	845
14	Gross Outlays (-)	-1,116
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,791

NET OUTLAYS

19A	Gross Outlays (+)	1,116
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,821
3A1	BA: Appropriation, Actual	936
7	Total budgetary resources	2,757

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	845
9A1	Unob Balance, Apportioned, Currently available	1,091
10C	Unob Balance, Not Available, Other	821
11	Total status of budgetary resources	2,757

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,063
13	Obligations incurred (+)	845
14	Gross Outlays (-)	-1,116
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,791

NET OUTLAYS

19A	Gross Outlays (+)	1,116
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Homeland Security
 Bureau: United States Secret Service
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 024-40-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	81,859	
3A1	BA: Appropriation, Actual	522,059	
3D1a	BA: Offsetting Collections - Earned, Collected	1,258	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	3,039	
3D2a	BA: Change in unfilled customer orders - Advance received	-566	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	5,313	
	[3DX Orders\Receivables\Collections Subtotal]	9,044	
7	Total budgetary resources	612,963	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	325,686	
8A2	Category B, Direct Obligations	3	
8B1	Category A, Reimbursable Obligations	8,972	
	[8X Obligations Subtotal]	334,661]
9A1	Unob Balance, Apportioned, Currently available	217,046	
10C	Unob Balance, Not Available, Other	61,255	
11	Total status of budgetary resources	612,963	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	332,862	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-19,208	
	[12X Obligated Balance, start of year]	313,654]
13	Obligations incurred (+)	334,662	
14	Gross Outlays (-)	-358,703	
17	Change in uncollected customer payment from Federal sources	-8,353	
18A	Ob Bal: Unpaid Obligations, end of period (+)	308,822	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-27,559	
	[18X Obligated Balance, end of year]	281,263]

NET OUTLAYS

19A	Gross Outlays (+)	358,703	
19B	Offsetting Collections (-)	-692	
	[19X Net Outlays]	358,011]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Office of Under Secretary for Border and Transportation Security
Acct: Salaries and Expenses [Office of Under Secretary for Bo

Contacts: RENEE OLIVER
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KELLY WATERS
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OMB Acct: 024-43-0520
Tres Acct: 70-0520

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)

2

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Homeland Security
Bureau: Office of Under Secretary for Border and Transportation Security
Acct: Salaries and Expenses [Office of Under Secretary for Bo

Contacts:

OMB Acct: 024-43-0520
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	893
7	Total budgetary resources	893

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	893
11	Total status of budgetary resources	893

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,528
14	Gross Outlays (-)	-17
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,513

NET OUTLAYS

19A	Gross Outlays (+)	17
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Transportation Security Administration
Acct: Aviation Security

Contacts: WILLIAM STIMMEL
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Tres Acct: 70-0508

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0508 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,464		
2A	Recoveries of prior year unpaid obligations, Actual	43,617		
3D1a	BA: Offsetting Collections - Earned, Collected	-41,350		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-14		
	[3DX Orders\Receivables\Collections Subtotal]	-41,364		
7	Total budgetary resources	9,717		

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	2,185		
10C	Unob Balance, Not Available, Other	7,533		
11	Total status of budgetary resources	9,717		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	184,356		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-15,357		
	[12X Obligated Balance, start of year]	168,999]
14	Gross Outlays (-)	23,647		
16	Recoveries of prior year unpaid obligations, actual (-)	-43,617		
17	Change in uncollected customer payment from Federal sources	14		
18A	Ob Bal: Unpaid Obligations, end of period (+)	164,385		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-15,343		
	[18X Obligated Balance, end of year]	149,042]

NET OUTLAYS

19A	Gross Outlays (+)	-23,647		
19B	Offsetting Collections (-)	41,350		
	[19X Net Outlays]	17,703]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0508 \03

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual	4,962
7 Total budgetary resources	4,962

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	4,962
11 Total status of budgetary resources	4,962

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,962
16 Recoveries of prior year unpaid obligations, actual (-)	-4,962

TAFS: 70- -0508 02\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	743
2A Recoveries of prior year unpaid obligations, Actual	2,319
7 Total budgetary resources	3,062

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	3,062
11 Total status of budgetary resources	3,062

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,319
16 Recoveries of prior year unpaid obligations, actual (-)	-2,319

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	743
2A	Recoveries of prior year unpaid obligations, Actual	7,281
7	Total budgetary resources	8,024

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	8,024
11	Total status of budgetary resources	8,024

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,281
16	Recoveries of prior year unpaid obligations, actual (-)	-7,281

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0550 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	187,905
2A	Recoveries of prior year unpaid obligations, Actual	8,769
3D1a	BA: Offsetting Collections - Earned, Collected	205,227
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-78
3D2a	BA: Change in unfilled customer orders - Advance received	41
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,511
	[3DX Orders\Receivables\Collections Subtotal]	203,679
7	Total budgetary resources	400,353

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4,189	
8A2	Cat B Dir Obs: Full Year Apportionment (01)	2	
8A2	Cat B Dir Obs: Full Year Apportionment (02)	-2,832	
8A2	Cat B Dir Obs: Full Year Apportionment (03)	-865	
8B1	Category A, Reimbursable Obligations	-1	
	[8X Obligations Subtotal]	493]
9A1	Unob Balance, Apportioned, Currently available	23,417	
10C	Unob Balance, Not Available, Other	376,442	
11	Total status of budgetary resources	400,353	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,006,857	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-12,994	
	[12X Obligated Balance, start of year]	993,863]
13	Obligations incurred (+)	494	
14	Gross Outlays (-)	-376,494	
16	Recoveries of prior year unpaid obligations, actual (-)	-8,769	
17	Change in uncollected customer payment from Federal sources	1,589	
18A	Ob Bal: Unpaid Obligations, end of period (+)	622,088	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-11,405	
	[18X Obligated Balance, end of year]	610,683]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		376,494			
19B	Offsetting Collections (-)		-205,268			
	[19X Net Outlays]	[	171,226]

TAFS: 70- -0550 07\09

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		80,000			
7	Total budgetary resources		80,000			

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		165			
8A2	Cat B Dir Obs: Full Year Apportionment (01)		2,423			
	[8X Obligations Subtotal]	[	2,588]
9A1	Unob Balance, Apportioned, Currently available		77,413			
11	Total status of budgetary resources		80,000			

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)		2,587			
14	Gross Outlays (-)		-223			
18A	Ob Bal: Unpaid Obligations, end of period (+)		2,364			

NET OUTLAYS

19A	Gross Outlays (+)		223			
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0550 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	1,189,578			
3D1a BA: Offsetting Collections - Earned, Collected	373,629			
7 Total budgetary resources	1,563,207			

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	724,273			
8A2 Cat B Dir Obs: Full Year Apportionment (01)	30,114			
8A2 Cat B Dir Obs: Full Year Apportionment (02)	13,875			
[8X Obligations Subtotal]	768,262]
9A1 Unob Balance, Apportioned, Currently available	421,316			
10C Unob Balance, Not Available, Other	373,629			
11 Total status of budgetary resources	1,563,207			

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	768,262			
14 Gross Outlays (-)	-549,373			
18A Ob Bal: Unpaid Obligations, end of period (+)	218,889			

NET OUTLAYS

19A Gross Outlays (+)	549,373			
19B Offsetting Collections (-)	-373,629			
[19X Net Outlays]	175,744]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0550 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	327,024
2A	Recoveries of prior year unpaid obligations, Actual	38
3D1a	BA: Offsetting Collections - Earned, Collected	-872
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	12
3D2a	BA: Change in unfilled customer orders - Advance received	-1
	[3DX Orders\Receivabl es\Col l ections Subtotal]	-861
7	Total budgetary resources	326,203

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	308	
8A2	Cat B Dir Obs: EDS Purchase & Install (01)	-3	
8A2	Cat B Dir Obs: CAPPS II (02)	3,907	
8A2	Cat B Dir Obs: Full Year Apportionment (03)	-4	
	[8X Obligations Subtotal]	4,208]
9A1	Unob Balance, Apportioned, Currently available	306,293	
10C	Unob Balance, Not Available, Other	15,703	
11	Total status of budgetary resources	326,203	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	253,987	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,981	
	[12X Obligated Balance, start of year]	251,006]
13	Obligations incurred (+)	4,207	
14	Gross Outlays (-)	-27,705	
16	Recoveries of prior year unpaid obligations, actual (-)	-38	
17	Change in uncollected customer payment from Federal sources	-13	
18A	Ob Bal: Unpaid Obligations, end of period (+)	230,450	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,994	
	[18X Obligated Balance, end of year]	227,456]

NET OUTLAYS

19A	Gross Outlays (+)	27,705	
19B	Offsetting Collections (-)	872	
	[19X Net Outlays]	28,577]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	594,929
2A	Recoveries of prior year unpaid obligations, Actual	8,807
3A1	BA: Appropriation, Actual	1,189,578
3D1a	BA: Offsetting Collections - Earned, Collected	577,984
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-66
3D2a	BA: Change in unfilled customer orders - Advance received	40
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,511
	[3DX Orders\Receivabl es\Col l ections Subtotal]	576,447
7	Total budgetary resources	2,369,763

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	728,935
8A2	Category B, Direct Obligations	46,617
8B1	Category A, Reimbursable Obligations	-1
	[8X Obligations Subtotal]	775,551
9A1	Unob Balance, Apportioned, Currently available	828,439
10C	Unob Balance, Not Available, Other	765,774
11	Total status of budgetary resources	2,369,763

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,260,844
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-15,975
	[12X Obligated Balance, start of year]	1,244,869
13	Obligations incurred (+)	775,550
14	Gross Outlays (-)	-953,795
16	Recoveries of prior year unpaid obligations, actual (-)	-8,807
17	Change in uncollected customer payment from Federal sources	1,576
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,073,791
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-14,399
	[18X Obligated Balance, end of year]	1,059,392

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		953,795		
19B Offsetting Collections (-)		-578,025		
[19X Net Outlays]	[375,770]

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Acct: Aviation Security

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	355,165		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-7,420		
	[12X Obligated Balance, start of year]	347,745]
14	Gross Outlays (-)	-56,198		
16	Recoveries of prior year unpaid obligations, actual (-)	-7,258		
17	Change in uncollected customer payment from Federal sources	631		
18A	Ob Bal: Unpaid Obligations, end of period (+)	291,710		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-6,789		
	[18X Obligated Balance, end of year]	284,921]

NET OUTLAYS

19A	Gross Outlays (+)	56,198		
19B	Offsetting Collections (-)	12,464		
	[19X Net Outlays]	68,662]

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Tres Acct: 70-0550

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,927		
2A	Recoveries of prior year unpaid obligations, Actual	7,258		
3D1a	BA: Offsetting Collections - Earned, Collected	-12,464		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-127		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	-504		
7	Total budgetary resources	-13,095		
		7,089		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Avail able, Other	7,089		
11	Total status of budgetary resources	7,089		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	355,220		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-7,420		
14	Gross Outlays (-)	347,800]
16	Recoveries of prior year unpaid obligations, actual (-)	-56,246		
17	Change in uncollected customer payment from Federal sources	-7,258		
18A	Ob Bal: Unpaid Obligations, end of period (+)	631		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	291,717		
		-6,789		
		284,928]

NET OUTLAYS

19A	Gross Outlays (+)	56,246		
19B	Offsetting Collections (-) [19X Net Outlays]	12,464		
		68,710]

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Agency: Department of Homeland Security
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -5385 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,487		
2A	Recoveries of prior year unpaid obligations, Actual	26,167		
3D1a	BA: Offsetting Collections - Earned, Collected	-96		
7	Total budgetary resources	29,558		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,783		
8A2	Cat B Dir Obs: Full Year Apportionment (01)	22,188		
	[8X Obligations Subtotal]	23,971		
9A1	Unob Balance, Apportioned, Currently available	28,318]
10C	Unob Balance, Not Available, Other	-22,731		
11	Total status of budgetary resources	29,558		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	458,111		
13	Obligations incurred (+)	23,971		
14	Gross Outlays (-)	-17,393		
16	Recoveries of prior year unpaid obligations, actual (-)	-26,167		
18A	Ob Bal: Unpaid Obligations, end of period (+)	438,522		

NET OUTLAYS

19A	Gross Outlays (+)	17,393		
19B	Offsetting Collections (-)	96		
	[19X Net Outlays]	17,489]

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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TAFS: 70- -5390 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	380			
3A1	BA: Appropriation, Actual	76			
7	Total budgetary resources	457			

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	457			
11	Total status of budgetary resources	457			

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	619,930		
2A	Recoveries of prior year unpaid obligations, Actual	93,130		
3A1	BA: Appropriation, Actual	1,189,654		
3D1a	BA: Offsetting Collections - Earned, Collected	524,074		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-193		
3D2a	BA: Change in unfilled customer orders - Advance received	40		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-2,029		
	[3DX Orders\Receivables\Collections Subtotal]	521,892		
7	Total budgetary resources	2,424,608		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	730,718		
8A2	Category B, Direct Obligations	68,805		
8B1	Category A, Reimbursable Obligations	-1		
	[8X Obligations Subtotal]	799,522		
9A1	Unob Balance, Apportioned, Currently available	858,942		
10C	Unob Balance, Not Available, Other	766,146		
11	Total status of budgetary resources	2,424,608		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,265,812		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-38,752		
	[12X Obligated Balance, start of year]	2,227,060		
13	Obligations incurred (+)	799,521		
14	Gross Outlays (-)	-1,003,787		
16	Recoveries of prior year unpaid obligations, actual (-)	-93,130		
17	Change in uncollected customer payment from Federal sources	2,221		
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,968,415		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-36,531		
	[18X Obligated Balance, end of year]	1,931,884		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Transportation Security Administration
Acct: Aviation Security

Contacts:

OMB Acct: 024-45-0550
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)	1,003,787			
19B	Offsetting Collections (-)	-524,115			
	[19X Net Outlays]	479,672]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Transportation Security Administration
Acct: Federal Air Marshals

Contacts: WILLIAM STIMMEL
(517) 227-3260

OMB Acct: 024-45-0541
Tres Acct: 70-0541

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0541 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual 179,574
7 Total budgetary resources 179,574

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 157,785
9A1 Unob Balance, Apportioned, Currently available 21,788
11 Total status of budgetary resources 179,574

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+) 157,785
14 Gross Outlays (-) -122,350
18A Ob Bal: Unpaid Obligations, end of period (+) 35,435

NET OUTLAYS

19A Gross Outlays (+) 122,350

TAFS: 70- -0541 07\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 5,000
7 Total budgetary resources 5,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 4,586
9A1 Unob Balance, Apportioned, Currently available 414
11 Total status of budgetary resources 5,000

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CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	4,586		
14	Gross Outlays (-)	-3,334		
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,252		

NET OUTLAYS

19A	Gross Outlays (+)	3,334		
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TAFS: 70- -0541 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,884		
2A	Recoveries of prior year unpaid obligations, Actual	672		
3D1a	BA: Offsetting Collections - Earned, Collected	-145		
7	Total budgetary resources	5,411		

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	571		
10C	Unob Balance, Not Available, Other	4,839		
11	Total status of budgetary resources	5,411		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,411		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-9		
	[12X Obligated Balance, start of year]	5,402]
14	Gross Outlays (-)	-624		
16	Recoveries of prior year unpaid obligations, actual (-)	-672		
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,115		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-9		
	[18X Obligated Balance, end of year]	4,106]

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		624		
19B Offsetting Collections (-)		145		
[19X Net Outlays]	[769]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,884		
2A	Recoveries of prior year unpaid obligations, Actual	672		
3A1	BA: Appropriation, Actual	179,574		
3D1a	BA: Offsetting Collections - Earned, Collected	-145		
7	Total budgetary resources	189,985		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	162,371		
9A1	Unob Balance, Apportioned, Currently available	22,773		
10C	Unob Balance, Not Available, Other	4,839		
11	Total status of budgetary resources	189,985		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,411		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-9		
	[12X Obligated Balance, start of year]	5,402		
13	Obligations incurred (+)	162,371		
14	Gross Outlays (-)	-126,308		
16	Recoveries of prior year unpaid obligations, actual (-)	-672		
18A	Ob Bal: Unpaid Obligations, end of period (+)	40,802		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-9		
	[18X Obligated Balance, end of year]	40,793		

NET OUTLAYS

19A	Gross Outlays (+)	126,308		
19B	Offsetting Collections (-)	145		
	[19X Net Outlays]	126,453		

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0541 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,920			
2A	Recoveries of prior year unpaid obligations, Actual	54			
3D1a	BA: Offsetting Collections - Earned, Collected	-95			
7	Total budgetary resources	1,880			

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,880			
11	Total status of budgetary resources	1,880			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,802			
14	Gross Outlays (-)	-17			
16	Recoveries of prior year unpaid obligations, actual (-)	-54			
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,731			

NET OUTLAYS

19A	Gross Outlays (+)	17			
19B	Offsetting Collections (-)	95			
	[19X Net Outlays]		[	112]

TAFS: 70- -0541 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,321			
2A	Recoveries of prior year unpaid obligations, Actual	186			
3D1a	BA: Offsetting Collections - Earned, Collected	-91			
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-318			
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	318			
	[3DX Orders\Receivables\Collections Subtotal]	-91			
7	Total budgetary resources	1,416			

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Acct: Federal Air Marshals

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	60,681			
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-19			
	[12X Obligated Balance, start of year]	60,662]
14	Gross Outlays (-)	-38,273			
16	Recoveries of prior year unpaid obligations, actual (-)	-2,750			
17	Change in uncollected customer payment from Federal sources	5			
18A	Ob Bal: Unpaid Obligations, end of period (+)	19,658			
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-13			
	[18X Obligated Balance, end of year]	19,645]

NET OUTLAYS

19A	Gross Outlays (+)	38,273			
19B	Offsetting Collections (-)	-79			
	[19X Net Outlays]	38,194]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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 Tres Acct: 70-0541

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,824		
2A	Recoveries of prior year unpaid obligations, Actual	2,990		
3D1a	BA: Offsetting Collections - Earned, Collected	-107		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-307		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	301		
	[3DX Orders\Receivabl es\Col l ections Subtotal]	-113		
7	Total budgetary resources	6,702		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Avail able, Other	6,702		
11	Total status of budgetary resources	6,702		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	79,843		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,006		
	[12X Obligated Balance, start of year]	78,837]
14	Gross Outlays (-)	-38,751		
16	Recoveries of prior year unpaid obligations, actual (-)	-2,990		
17	Change in uncollected customer payment from Federal sources	5		
18A	Ob Bal: Unpaid Obligations, end of period (+)	38,103		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,000		
	[18X Obligated Balance, end of year]	37,103]

NET OUTLAYS

19A	Gross Outlays (+)	38,751		
19B	Offsetting Collections (-)	107		
	[19X Net Outlays]	38,858]

OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 024-45-0541
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	13,708		
2A	Recoveries of prior year unpaid obligations, Actual	3,662		
3A1	BA: Appropriation, Actual	179,574		
3D1a	BA: Offsetting Collections - Earned, Collected	-252		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-307		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	301		
	[3DX Orders\Receivabl es\Collections Subtotal]	-258		
7	Total budgetary resources	196,687		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	162,371		
9A1	Unob Balance, Apportioned, Currently available	22,773		
10C	Unob Balance, Not Available, Other	11,541		
11	Total status of budgetary resources	196,687		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	85,254		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,015		
	[12X Obligated Balance, start of year]	84,239		
13	Obligations incurred (+)	162,371]
14	Gross Outlays (-)	-165,059		
16	Recoveries of prior year unpaid obligations, actual (-)	-3,662		
17	Change in uncollected customer payment from Federal sources	5		
18A	Ob Bal: Unpaid Obligations, end of period (+)	78,905		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,009		
	[18X Obligated Balance, end of year]	77,896]

NET OUTLAYS

19A	Gross Outlays (+)	165,059		
19B	Offsetting Collections (-)	252		
	[19X Net Outlays]	165,311]

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Transportation Security Administration
Acct: Surface Transportation Security

Contacts: WILLIAM STIMMEL
(517) 227-3260

OMB Acct: 024-45-0551
Tres Acct: 70-0551

TEST
(571) 227-3260

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0551 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,448
2A	Recoveries of prior year unpaid obligations, Actual	1,786
3D1a	BA: Offsetting Collections - Earned, Collected	1
7	Total budgetary resources	5,234

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,545
9A1	Unob Balance, Apportioned, Currently available	2,061
10C	Unob Balance, Not Available, Other	1,628
11	Total status of budgetary resources	5,234

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,991
13	Obligations incurred (+)	1,545
14	Gross Outlays (-)	-2,787
16	Recoveries of prior year unpaid obligations, actual (-)	-1,786
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,963

NET OUTLAYS

19A	Gross Outlays (+)	2,787
19B	Offsetting Collections (-)	-1
	[19X Net Outlays]	2,786

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	690			
13	Obligations incurred (+)	1			
14	Gross Outlays (-)	-341			
18A	Ob Bal: Unpaid Obligations, end of period (+)	350			

NET OUTLAYS

19A	Gross Outlays (+)	341			
19B	Offsetting Collections (-)	1			
	[19X Net Outlays]	342			1

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OMB Acct: 024-45-0551
Tres Acct: 70-0551

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,452
2A	Recoveries of prior year unpaid obligations, Actual	1,786
3A1	BA: Appropriation, Actual	9,352
7	Total budgetary resources	14,589

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	8,305
9A1	Unob Balance, Apportioned, Currently available	4,652
10C	Unob Balance, Not Available, Other	1,632
11	Total status of budgetary resources	14,589

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,681
13	Obligations incurred (+)	8,305
14	Gross Outlays (-)	-8,183
16	Recoveries of prior year unpaid obligations, actual (-)	-1,786
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,016

NET OUTLAYS

19A	Gross Outlays (+)	8,183
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0551 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,642
2A	Recoveries of prior year unpaid obligations, Actual	408
3D1a	BA: Offsetting Collections - Earned, Collected	-82
7	Total budgetary resources	5,967

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	5,967
11	Total status of budgetary resources	5,967

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	38,529
14	Gross Outlays (-)	-2,825
16	Recoveries of prior year unpaid obligations, actual (-)	-408
18A	Ob Bal: Unpaid Obligations, end of period (+)	35,296

NET OUTLAYS

19A	Gross Outlays (+)	2,825
19B	Offsetting Collections (-)	82
	[19X Net Outlays]	2,907

1

TAFS: 70- -0551 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	625
2A	Recoveries of prior year unpaid obligations, Actual	110
3D1a	BA: Offsetting Collections - Earned, Collected	-109
7	Total budgetary resources	626

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 626
11 Total status of budgetary resources 626

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 4,516
14 Gross Outlays (-) -1,104
16 Recoveries of prior year unpaid obligations, actual (-) -110
18A Ob Bal: Unpaid Obligations, end of period (+) 3,302

NET OUTLAYS

19A Gross Outlays (+) 1,104
19B Offsetting Collections (-) 109
[19X Net Outlays] [1,213]

TAFS: 70- -0551 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 1,598
3D1a BA: Offsetting Collections - Earned, Collected -67
7 Total budgetary resources 1,531

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 163
10C Unob Balance, Not Available, Other 1,368
11 Total status of budgetary resources 1,531

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 4,427
13 Obligations incurred (+) 163
14 Gross Outlays (-) -1,312
18A Ob Bal: Unpaid Obligations, end of period (+) 3,279

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		1,312		
19B Offsetting Collections (-)		67		
[19X Net Outlays]	[1,379]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,865
2A	Recoveries of prior year unpaid obligations, Actual	518
3D1a	BA: Offsetting Collections - Earned, Collected	-258
7	Total budgetary resources	8,124

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	163
10C	Unob Balance, Not Available, Other	7,961
11	Total status of budgetary resources	8,124

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	47,472
13	Obligations incurred (+)	163
14	Gross Outlays (-)	-5,241
16	Recoveries of prior year unpaid obligations, actual (-)	-518
18A	Ob Bal: Unpaid Obligations, end of period (+)	41,877

NET OUTLAYS

19A	Gross Outlays (+)	5,241
19B	Offsetting Collections (-)	258
	[19X Net Outlays]	5,499

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Tres Acct: -

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**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11,317
2A	Recoveries of prior year unpaid obligations, Actual	2,304
3A1	BA: Appropriation, Actual	9,352
3D1a	BA: Offsetting Collections - Earned, Collected	-258
7	Total budgetary resources	22,713

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	8,468
9A1	Unob Balance, Apportioned, Currently available	4,652
10C	Unob Balance, Not Available, Other	9,593
11	Total status of budgetary resources	22,713

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	55,153
13	Obligations incurred (+)	8,468
14	Gross Outlays (-)	-13,424
16	Recoveries of prior year unpaid obligations, actual (-)	-2,304
18A	Ob Bal: Unpaid Obligations, end of period (+)	47,893

NET OUTLAYS

19A	Gross Outlays (+)	13,424
19B	Offsetting Collections (-)	258
	[19X Net Outlays]	[13,682]

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Transportation Security Administration
Acct: Transportation Security Support

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OMB Acct: 024-45-0554
Tres Acct: 70-0552

TEST
(571) 227-3260

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,019			
14 Gross Outlays (-)	1			
16 Recoveries of prior year unpaid obligations, actual (-)	-1			
18A Ob Bal: Unpaid Obligations, end of period (+)	2,019			

NET OUTLAYS

19A Gross Outlays (+)	-1			
19B Offsetting Collections (-)	1			

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,006			
2A	Recoveries of prior year unpaid obligations, Actual	1			
3D1a	BA: Offsetting Collections - Earned, Collected	-1			
7	Total budgetary resources	1,006			

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,006			
11	Total status of budgetary resources	1,006			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,049			
14	Gross Outlays (-)	12			
16	Recoveries of prior year unpaid obligations, actual (-)	-1			
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,060			

NET OUTLAYS

19A	Gross Outlays (+)	-12			
19B	Offsetting Collections (-)	1			
	[19X Net Outlays]	-11			1

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TAFS: 70- -0553 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11,220		
2A	Recoveries of prior year unpaid obligations, Actual	989		
3D1a	BA: Offsetting Collections - Earned, Collected	-869		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	247		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	3		
7	Total budgetary resources	-619		
		11,590		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	93		
8A2	Cat B Dir Obs: Full Year Apportionment (02)	-93		
9A1	Unob Balance, Apportioned, Currently available	365		
10C	Unob Balance, Not Available, Other	11,225		
11	Total status of budgetary resources	11,590		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	31,644		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-4,459		
		27,185	[]
14	Gross Outlays (-)	-4,506		
16	Recoveries of prior year unpaid obligations, actual (-)	-989		
17	Change in uncollected customer payment from Federal sources	-250		
18A	Ob Bal: Unpaid Obligations, end of period (+)	26,149		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-4,709		
		21,440	[]

NET OUTLAYS

19A	Gross Outlays (+)	4,506		
19B	Offsetting Collections (-) [19X Net Outlays]	869		
		5,375	[]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0554 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,369		
2A	Recoveries of prior year unpaid obligations, Actual	4,311		
3D1a	BA: Offsetting Collections - Earned, Collected	28		
7	Total budgetary resources	16,708		

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	3,535		
10C	Unob Balance, Not Available, Other	13,173		
11	Total status of budgetary resources	16,708		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	153,348			
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-288			
	[12X Obligated Balance, start of year]		[153,060]
14	Gross Outlays (-)	-68,300			
16	Recoveries of prior year unpaid obligations, actual (-)	-4,311			
18A	Ob Bal: Unpaid Obligations, end of period (+)	80,737			
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-288			
	[18X Obligated Balance, end of year]		[80,449]

NET OUTLAYS

19A	Gross Outlays (+)	68,300			
19B	Offsetting Collections (-)	-28			
	[19X Net Outlays]		[68,272]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0554 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual 132,056
7 Total budgetary resources 132,056

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 48,562
9A1 Unob Balance, Apportioned, Currently available 93,810
10C Unob Balance, Not Available, Other -10,315
11 Total status of budgetary resources 132,056

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+) 48,562
14 Gross Outlays (-) -35,058
18A Ob Bal: Unpaid Obligations, end of period (+) 13,503

NET OUTLAYS

19A Gross Outlays (+) 35,058

TAFS: 70- -0554 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 408
2A Recoveries of prior year unpaid obligations, Actual 201
3D1a BA: Offsetting Collections - Earned, Collected -76
7 Total budgetary resources 532

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 532
11 Total status of budgetary resources 532

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CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	398			
14	Gross Outlays (-)	158			
16	Recoveries of prior year unpaid obligations, actual (-)	-201			
18A	Ob Bal: Unpaid Obligations, end of period (+)	355			

NET OUTLAYS

19A	Gross Outlays (+)	-158			
19B	Offsetting Collections (-)	76			
	[19X Net Outlays]	-82			

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**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,777		
2A	Recoveries of prior year unpaid obligations, Actual	4,512		
3A1	BA: Appropriation, Actual	132,056		
3D1a	BA: Offsetting Collections - Earned, Collected	-48		
7	Total budgetary resources	149,296		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	48,562		
9A1	Unob Balance, Apportioned, Currently available	97,345		
10C	Unob Balance, Not Available, Other	3,390		
11	Total status of budgetary resources	149,296		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	153,746		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-288		
		153,458	[]
13	Obligations incurred (+)	48,562		
14	Gross Outlays (-)	-103,200		
16	Recoveries of prior year unpaid obligations, actual (-)	-4,512		
18A	Ob Bal: Unpaid Obligations, end of period (+)	94,595		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-288		
		94,307	[]

NET OUTLAYS

19A	Gross Outlays (+)	103,200		
19B	Offsetting Collections (-) [19X Net Outlays]	48		
		103,248	[]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0554 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,663	
2A	Recoveries of prior year unpaid obligations, Actual	2,688	
3D1a	BA: Offsetting Collections - Earned, Collected	3,664	
3D2a	BA: Change in unfilled customer orders - Advance received	-4,439	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,911	
	[3DX Orders\Receivable Collections Subtotal]	-2,686	
7	Total budgetary resources	1,665	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,665	
11	Total status of budgetary resources	1,665	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,092	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-4,908	
	[12X Obligated Balance, start of year]	7,184]
14	Gross Outlays (-)	-3,178	
16	Recoveries of prior year unpaid obligations, actual (-)	-2,688	
17	Change in uncollected customer payment from Federal sources	1,911	
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,226	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,997	
	[18X Obligated Balance, end of year]	3,229]

NET OUTLAYS

19A	Gross Outlays (+)	3,178	
19B	Offsetting Collections (-)	775	
	[19X Net Outlays]	3,953]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0554 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	720		
2A	Recoveries of prior year unpaid obligations, Actual	2,047		
3D1a	BA: Offsetting Collections - Earned, Collected	-764		
7	Total budgetary resources	2,003		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	2,003		
11	Total status of budgetary resources	2,003		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	38,987		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-66		
	[12X Obligated Balance, start of year]	38,921]
14	Gross Outlays (-)	-743		
16	Recoveries of prior year unpaid obligations, actual (-)	-2,047		
18A	Ob Bal: Unpaid Obligations, end of period (+)	36,197		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-66		
	[18X Obligated Balance, end of year]	36,131]

NET OUTLAYS

19A	Gross Outlays (+)	743		
19B	Offsetting Collections (-)	764		
	[19X Net Outlays]	1,507]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0554 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,757		
2A	Recoveries of prior year unpaid obligations, Actual	3,451		
3D1a	BA: Offsetting Collections - Earned, Collected	-1,670		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-12		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	12		
		-1,670		
7	Total budgetary resources	3,538		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Avail able, Other	3,538		
11	Total status of budgetary resources	3,538		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	30,751		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-3		
		30,748		
14	Gross Outlays (-)	-4,583		
16	Recoveries of prior year unpaid obligations, actual (-)	-3,451		
18A	Ob Bal: Unpaid Obligations, end of period (+)	22,717		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-3		
		22,714		

NET OUTLAYS

19A	Gross Outlays (+)	4,583		
19B	Offsetting Collections (-) [19X Net Outlays]	1,670		
		6,253		

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,140		
2A	Recoveries of prior year unpaid obligations, Actual	8,186		
3D1a	BA: Offsetting Collections - Earned, Collected	1,230		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-12		
3D2a	BA: Change in unfilled customer orders - Advance received	-4,439		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,899		
	[3DX Orders\Receivables\Collections Subtotal]	-5,120		
7	Total budgetary resources	7,206		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	7,206		
11	Total status of budgetary resources	7,206		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	81,830		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-4,977		
	[12X Obligated Balance, start of year]	76,853]
14	Gross Outlays (-)	-8,504		
16	Recoveries of prior year unpaid obligations, actual (-)	-8,186		
17	Change in uncollected customer payment from Federal sources	1,911		
18A	Ob Bal: Unpaid Obligations, end of period (+)	65,140		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,066		
	[18X Obligated Balance, end of year]	62,074]

NET OUTLAYS

19A	Gross Outlays (+)	8,504		
19B	Offsetting Collections (-)	3,209		
	[19X Net Outlays]	11,713]

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**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	29,143
2A	Recoveries of prior year unpaid obligations, Actual	13,688
3A1	BA: Appropriation, Actual	132,056
3D1a	BA: Offsetting Collections - Earned, Collected	312
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	235
3D2a	BA: Change in unfilled customer orders - Advance received	-4,439
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,896
	[3DX Orders\Receivables\Collections Subtotal]	-5,788
7	Total budgetary resources	169,098

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	48,655	
8A2	Category B, Direct Obligations	-93	
	[8X Obligations Subtotal]	48,562]
9A1	Unob Balance, Apportioned, Currently available	97,710	
10C	Unob Balance, Not Available, Other	22,827	
11	Total status of budgetary resources	169,098	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	269,269	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-9,724	
	[12X Obligated Balance, start of year]	259,545]
13	Obligations incurred (+)	48,562	
14	Gross Outlays (-)	-116,198	
16	Recoveries of prior year unpaid obligations, actual (-)	-13,688	
17	Change in uncollected customer payment from Federal sources	1,661	
18A	Ob Bal: Unpaid Obligations, end of period (+)	187,944	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-8,063	
	[18X Obligated Balance, end of year]	179,881]

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NET OUTLAYS

19A	Gross Outlays (+)		116,198				
19B	Offsetting Collections (-)		4,127				
	[19X Net Outlays]	[120,325]

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Acct: Transportation Threat Assessment and Credentialing

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0557 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,051		
2A	Recoveries of prior year unpaid obligations, Actual	9,670		
3D1a	BA: Offsetting Collections - Earned, Collected	10		
7	Total budgetary resources	12,731		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,624		
8A2	Cat B Dir Obs: Full Year Apportionment (01)	25		
	[8X Obligations Subtotal]	2,649	[]
9A1	Unob Balance, Apportioned, Currently available	9,082		
10C	Unob Balance, Not Available, Other	1,000		
11	Total status of budgetary resources	12,731		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15,827		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,000		
	[12X Obligated Balance, start of year]	14,827	[]
13	Obligations incurred (+)	2,649		
14	Gross Outlays (-)	-9,850		
16	Recoveries of prior year unpaid obligations, actual (-)	-9,670		
18A	Ob Bal: Unpaid Obligations, end of period (+)	-1,043		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,000		
	[18X Obligated Balance, end of year]	-2,043	[]

NET OUTLAYS

19A	Gross Outlays (+)	9,850		
19B	Offsetting Collections (-)	-10		
	[19X Net Outlays]	9,840	[]

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TAFS: 70- -0557 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual 9,981
7 Total budgetary resources 9,981

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 3,740
8A2 Cat B Dir Obs: Full Year Apportionment (01) 3,340
[8X Obligations Subtotal] [7,080]
9A1 Unob Balance, Apportioned, Currently available 2,900
11 Total status of budgetary resources 9,981

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+) 7,080
14 Gross Outlays (-) -3,015
18A Ob Bal: Unpaid Obligations, end of period (+) 4,065

NET OUTLAYS

19A Gross Outlays (+) 3,015

TAFS: 70- -0557 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 11,823
3D1a BA: Offsetting Collections - Earned, Collected 1,522
7 Total budgetary resources 13,345

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 4,296
8A2 Cat B Dir Obs: Full Year Apportionment (01) 240
8A2 Cat B Dir Obs: Full Year Apportionment (02) 708
[8X Obligations Subtotal] [5,244]
9A1 Unob Balance, Apportioned, Currently available 2,913
10C Unob Balance, Not Available, Other 5,189
11 Total status of budgetary resources 13,345

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(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Transportation Security Administration
Acct: Transportation Threat Assessment and Credentialing

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Tres Acct: 70-0557

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,222			
13	Obligations incurred (+)	5,243			
14	Gross Outlays (-)	-1,673			
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,791			

NET OUTLAYS

19A	Gross Outlays (+)	1,673			
19B	Offsetting Collections (-)	-1,522			
	[19X Net Outlays]		[	151]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,874		
2A	Recoveries of prior year unpaid obligations, Actual	9,670		
3A1	BA: Appropriation, Actual	9,981		
3D1a	BA: Offsetting Collections - Earned, Collected	1,532		
7	Total budgetary resources	36,057		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	10,660		
8A2	Category B, Direct Obligations	4,313		
	[8X Obligations Subtotal]	[14,973]
9A1	Unob Balance, Apportioned, Currently available	14,895		
10C	Unob Balance, Not Available, Other	6,189		
11	Total status of budgetary resources	36,057		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	18,049		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,000		
	[12X Obligated Balance, start of year]	[17,049]
13	Obligations incurred (+)	14,972		
14	Gross Outlays (-)	-14,538		
16	Recoveries of prior year unpaid obligations, actual (-)	-9,670		
18A	Ob Bal: Unpaid Obligations, end of period (+)	8,813		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,000		
	[18X Obligated Balance, end of year]	[7,813]

NET OUTLAYS

19A	Gross Outlays (+)	14,538		
19B	Offsetting Collections (-)	-1,532		
	[19X Net Outlays]	[13,006]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0557 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,055
2A	Recoveries of prior year unpaid obligations, Actual	1
3D1a	BA: Offsetting Collections - Earned, Collected	-62
7	Total budgetary resources	994

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	436	
8A2	Cat B Dir Obs: Full Year Apportionment (01)	-287	
8A2	Cat B Dir Obs: Full Year Apportionment (02)	300	
	[8X Obligations Subtotal]	449]
10C	Unob Balance, Not Available, Other	545	
11	Total status of budgetary resources	994	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,422
13	Obligations incurred (+)	449
14	Gross Outlays (-)	-7,936
16	Recoveries of prior year unpaid obligations, actual (-)	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,934

NET OUTLAYS

19A	Gross Outlays (+)	7,936	
19B	Offsetting Collections (-)	62	
	[19X Net Outlays]	7,998]

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**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	15,929		
2A	Recoveries of prior year unpaid obligations, Actual	9,671		
3A1	BA: Appropriation, Actual	9,981		
3D1a	BA: Offsetting Collections - Earned, Collected	1,470		
7	Total budgetary resources	37,051		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	11,096		
8A2	Category B, Direct Obligations	4,326		
	[8X Obligations Subtotal]	15,422	[]
9A1	Unob Balance, Apportioned, Currently available	14,895		
10C	Unob Balance, Not Available, Other	6,734		
11	Total status of budgetary resources	37,051		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	31,471		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,000		
	[12X Obligated Balance, start of year]	30,471	[]
13	Obligations incurred (+)	15,421		
14	Gross Outlays (-)	-22,474		
16	Recoveries of prior year unpaid obligations, actual (-)	-9,671		
18A	Ob Bal: Unpaid Obligations, end of period (+)	14,747		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,000		
	[18X Obligated Balance, end of year]	13,747	[]

NET OUTLAYS

19A	Gross Outlays (+)	22,474		
19B	Offsetting Collections (-)	-1,470		
	[19X Net Outlays]	21,004	[]

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 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: Transportation Security Administration
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 024-45-
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	690,027		
2A	Recoveries of prior year unpaid obligations, Actual	122,455		
3A1	BA: Appropriation, Actual	1,520,617		
3D1a	BA: Offsetting Collections - Earned, Collected	525,346		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-265		
3D2a	BA: Change in unfilled customer orders - Advance received	-4,399		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-3,624		
	[3DX Orders\Receivabl es\Col l ections Subtotal]	517,058		
7	Total budgetary resources	2,850,157		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	961,308		
8A2	Category B, Direct Obligations	73,038		
8B1	Category A, Reimbursable Obligations	-1		
	[8X Obligations Subtotal]		[	1,034,345
9A1	Unob Balance, Apportioned, Currently available	998,972		
10C	Unob Balance, Not Available, Other	816,841		
11	Total status of budgetary resources	2,850,157		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,706,959		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-50,491		
	[12X Obligated Balance, start of year]		[	2,656,468
13	Obligations incurred (+)	1,034,343		
14	Gross Outlays (-)	-1,320,942		
16	Recoveries of prior year unpaid obligations, actual (-)	-122,455		
17	Change in uncollected customer payment from Federal sources	3,887		
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,297,904		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-46,603		
	[18X Obligated Balance, end of year]		[2,251,301

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)	1,320,942			
19B	Offsetting Collections (-)	-520,948			
	[19X Net Outlays]	[799,994]

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Homeland Security
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Acct: Salaries and Expense, Federal Law Enforcement Training

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0509 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	52,978
3D1a BA: Offsetting Collections - Earned, Collected	412
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	81
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	14,922
3D3 BA: Offsetting collections - Anticipated, without advance	19,520
[3DX Orders\Receivables\Collections Subtotal]	34,935
4A Nonexpenditure transfers, net: Actual transfers, BA	-9,156
5 Temporarily not available pursuant to Public Law ____ (-)	-43,822
7 Total budgetary resources	34,935

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Full Year Apportionment (01)	36,191	
8B2 Cat B Reim Ob: Full Year Apportionment (01)	6,552	
[8X Obligations Subtotal]	42,743]
9A1 Unob Balance, Apportioned, Currently available	11,015	
10C Unob Balance, Not Available, Other	-18,822	
11 Total status of budgetary resources	34,935	

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	42,743	
14 Gross Outlays (-)	-27,591	
17 Change in uncollected customer payment from Federal sources	-15,003	
18A Ob Bal: Unpaid Obligations, end of period (+)	15,152	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-15,003	
[18X Obligated Balance, end of year]	149]

NET OUTLAYS

19A Gross Outlays (+)	27,591	
19B Offsetting Collections (-)	-412	
[19X Net Outlays]	27,179]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0509 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	20,037	
2A	Recoveries of prior year unpaid obligations, Actual	1,692	
3D1a	BA: Offsetting Collections - Earned, Collected	10,532	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-10,224	
3D2a	BA: Change in unfilled customer orders - Advance received	-49	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-320	
	[3DX Orders\Receivables\Collections Subtotal]	-61	
7	Total budgetary resources	21,668	

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	15,946	
8B2	Cat B Reim Ob: Full Year Apportionment (01)	1,172	
	[8X Obligations Subtotal]	17,118]
9A1	Unob Balance, Apportioned, Currently available	4,037	
10C	Unob Balance, Not Available, Other	513	
11	Total status of budgetary resources	21,668	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16,607	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-13,168	
	[12X Obligated Balance, start of year]	3,439]
13	Obligations incurred (+)	17,118	
14	Gross Outlays (-)	-13,674	
16	Recoveries of prior year unpaid obligations, actual (-)	-1,692	
17	Change in uncollected customer payment from Federal sources	10,544	
18A	Ob Bal: Unpaid Obligations, end of period (+)	18,359	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,623	
	[18X Obligated Balance, end of year]	15,736]

NET OUTLAYS

19A	Gross Outlays (+)	13,674	
19B	Offsetting Collections (-)	-10,483	
	[19X Net Outlays]	3,191]

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TAFS: 70- -0509 08\09

BUDGETARY RESOURCES

3D1a BA: Offsetting Collections - Earned, Collected	733
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	3,486
3D2a BA: Change in unfilled customer orders - Advance received	6
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	13,344
3D3 BA: Offsetting collections - Anticipated, without advance	45,312
[3DX Orders\Receivables\Collections Subtotal]	62,881
4A Nonexpenditure transfers, net: Actual transfers, BA	9,156
5 Temporarily not available pursuant to Public Law ____ (-)	-9,156
7 Total budgetary resources	62,881

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Full Year Apportionment (01)	559	
8B2 Cat B Reim Ob: Full Year Apportionment (01)	43,458	
[8X Obligations Subtotal]	44,017]
9A1 Unob Balance, Apportioned, Currently available	25,021	
10C Unob Balance, Not Available, Other	-6,156	
11 Total status of budgetary resources	62,881	

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	44,017	
14 Gross Outlays (-)	-8,493	
17 Change in uncollected customer payment from Federal sources	-16,830	
18A Ob Bal: Unpaid Obligations, end of period (+)	35,524	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-16,830	
[18X Obligated Balance, end of year]	18,694]

NET OUTLAYS

19A Gross Outlays (+)	8,493	
19B Offsetting Collections (-)	-739	
[19X Net Outlays]	7,754]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0509 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	766
3A1	BA: Appropriation, Actual	75
5	Temporarily not available pursuant to Public Law ____ (-)	-75
7	Total budgetary resources	766

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	199
9A1	Unob Balance, Apportioned, Currently available	642
10C	Unob Balance, Not Available, Other	-75
11	Total status of budgetary resources	766

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	175
13	Obligations incurred (+)	199
14	Gross Outlays (-)	-38
18A	Ob Bal: Unpaid Obligations, end of period (+)	336

NET OUTLAYS

19A	Gross Outlays (+)	38
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	20,803	
2A	Recoveries of prior year unpaid obligations, Actual	1,692	
3A1	BA: Appropriation, Actual	53,053	
3D1a	BA: Offsetting Collections - Earned, Collected	11,677	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-6,657	
3D2a	BA: Change in unfilled customer orders - Advance received	-43	
3D2b	BA: Change in unfilled cust orders - Wi thout advance fm Fed sourc	27,946	
3D3	BA: Offsetting collections - Anticipated, wi thout advance	64,832	
	[3DX Orders\Receivables\Collections Subtotal]	97,755	
5	Temporarily not available pursuant to Public Law ___ (-)	-53,053	
7	Total budgetary resources	120,250	

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	52,895	
8B2	Category B, Reimbursable Obligations	51,182	
	[8X Obligations Subtotal]	104,077]
9A1	Unob Balance, Apportioned, Currently available	40,715	
10C	Unob Balance, Not Available, Other	-24,540	
11	Total status of budgetary resources	120,250	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16,782	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-13,168	
	[12X Obligated Balance, start of year]	3,614]
13	Obligations incurred (+)	104,077	
14	Gross Outlays (-)	-49,796	
16	Recoveries of prior year unpaid obligations, actual (-)	-1,692	
17	Change in uncollected customer payment from Federal sources	-21,289	
18A	Ob Bal: Unpaid Obligations, end of period (+)	69,371	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-34,456	
	[18X Obligated Balance, end of year]	34,915]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		49,796			
19B	Offsetting Collections (-)		-11,634			
	[19X Net Outlays]	[38,162]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0509 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 3,239
7 Total budgetary resources 3,239

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 3,239
11 Total status of budgetary resources 3,239

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 13
18A Ob Bal: Unpaid Obligations, end of period (+) 13

TAFS: 70- -0509 01\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 46
7 Total budgetary resources 46

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 46
11 Total status of budgetary resources 46

TAFS: 70- -0509 02\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 14
7 Total budgetary resources 14

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	14
11	Total status of budgetary resources	14

TAFS: 70- -0509 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,481
2A	Recoveries of prior year unpaid obligations, Actual	9
7	Total budgetary resources	3,490

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	3,490
11	Total status of budgetary resources	3,490

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	92	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1	
	[12X Obligated Balance, start of year]	91]
16	Recoveries of prior year unpaid obligations, actual (-)	-9	
18A	Ob Bal: Unpaid Obligations, end of period (+)	84	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1	
	[18X Obligated Balance, end of year]	83]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0509 02\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	192
7	Total budgetary resources	192

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	192
11	Total status of budgetary resources	192

TAFS: 70- -0509 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	113
7	Total budgetary resources	113

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	113
11	Total status of budgetary resources	113

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	18
18A	Ob Bal: Unpaid Obligations, end of period (+)	18

TAFS: 70- -0509 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,917
2A	Recoveries of prior year unpaid obligations, Actual	153
3D1a	BA: Offsetting Collections - Earned, Collected	-1
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	1
7	Total budgetary resources	3,070

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Tres Acct: 70-0509

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Full Year Apportionment (01)	77			
10C Unob Balance, Not Available, Other	2,993			
11 Total status of budgetary resources	3,070			

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	455			
13 Obligations incurred (+)	77			
14 Gross Outlays (-)	-8			
16 Recoveries of prior year unpaid obligations, actual (-)	-153			
17 Change in uncollected customer payment from Federal sources	-1			
18A Ob Bal: Unpaid Obligations, end of period (+)	371			
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1			
[18X Obligated Balance, end of year]	[370			] 1

NET OUTLAYS

19A Gross Outlays (+)	8			
19B Offsetting Collections (-)	1			
[19X Net Outlays]	[9			] 1

TAFS: 70- -0509 03\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,292			
3D1a BA: Offsetting Collections - Earned, Collected	4			
7 Total budgetary resources	1,296			

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	1,296			
11 Total status of budgetary resources	1,296			

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Law Enforcement Training Center
Acct: Salaries and Expense, Federal Law Enforcement Training

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-13		
	[12X Obligated Balance, start of year]	-11]
18A	Ob Bal: Unpaid Obligations, end of period (+)	2		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-13		
	[18X Obligated Balance, end of year]	-11]

NET OUTLAYS

19B	Offsetting Collections (-)	-4		
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TAFS: 70- -0509 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,310		
3D1a	BA: Offsetting Collections - Earned, Collected	5		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-6		
	[3DX Orders\Receivables\Collections Subtotal]	-1		
7	Total budgetary resources	1,310		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,310		
11	Total status of budgetary resources	1,310		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-42		
	[12X Obligated Balance, start of year]	-34]
17	Change in uncollected customer payment from Federal sources	5		
18A	Ob Bal: Unpaid Obligations, end of period (+)	8		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-36		
	[18X Obligated Balance, end of year]	-28]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		206		
19B	Offsetting Collections (-)		-8		
	[19X Net Outlays]	[	198]

TAFS: 70- -0509 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,825
2A	Recoveries of prior year unpaid obligations, Actual	81
3D1a	BA: Offsetting Collections - Earned, Collected	15
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-4
	[3DX Orders\Receivables\Collections Subtotal]	11
7	Total budgetary resources	1,917

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	55
8B2	Cat B Reim Ob: Full Year Apportionment (01)	4
	[8X Obligations Subtotal]	59
10C	Unob Balance, Not Available, Other	1,858
11	Total status of budgetary resources	1,917

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	676
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-218
	[12X Obligated Balance, start of year]	458
13	Obligations incurred (+)	59
14	Gross Outlays (-)	-32
16	Recoveries of prior year unpaid obligations, actual (-)	-81
17	Change in uncollected customer payment from Federal sources	4
18A	Ob Bal: Unpaid Obligations, end of period (+)	622
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-215
	[18X Obligated Balance, end of year]	407

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		32		
19B	Offsetting Collections (-)		-15		
	[19X Net Outlays]	[	17]

TAFS: 70- -0509 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		667
2A	Recoveries of prior year unpaid obligations, Actual		9,882
3D1a	BA: Offsetting Collections - Earned, Collected		5,556
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		-4,406
3D2a	BA: Change in unfilled customer orders - Advance received		-7
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc		-1,142
	[3DX Orders\Receivables\Collections Subtotal]		1
7	Total budgetary resources		10,550

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)		6,369	
8B2	Cat B Reim Ob: Full Year Apportionment (01)		1,326	
	[8X Obligations Subtotal]	[7,695]
10C	Unob Balance, Not Available, Other		2,856	
11	Total status of budgetary resources		10,550	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		46,352	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-10,513	
	[12X Obligated Balance, start of year]	[35,839]
13	Obligations incurred (+)		7,694	
14	Gross Outlays (-)		-19,591	
16	Recoveries of prior year unpaid obligations, actual (-)		-9,882	
17	Change in uncollected customer payment from Federal sources		5,548	
18A	Ob Bal: Unpaid Obligations, end of period (+)		24,573	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-4,966	
	[18X Obligated Balance, end of year]	[19,607]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		19,591	
19B	Offsetting Collections (-)		-5,549	
	[19X Net Outlays]	[	14,042]

TAFS: 70- -0509 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	154
2A	Recoveries of prior year unpaid obligations, Actual	287
3D1a	BA: Offsetting Collections - Earned, Collected	13
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-3
3D2a	BA: Change in unfilled customer orders - Advance received	1
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-2
	[3DX Orders\Receivables\Collections Subtotal]	9
7	Total budgetary resources	450

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	85
8B2	Cat B Reim Ob: Full Year Apportionment (01)	46
	[8X Obligations Subtotal]	131
10C	Unob Balance, Not Available, Other	319
11	Total status of budgetary resources	450

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	14,077
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-89
	[12X Obligated Balance, start of year]	13,988
13	Obligations incurred (+)	131
14	Gross Outlays (-)	-6,312
16	Recoveries of prior year unpaid obligations, actual (-)	-287
17	Change in uncollected customer payment from Federal sources	6
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,608
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-83
	[18X Obligated Balance, end of year]	7,525

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		6,312		
19B Offsetting Collections (-)		-15		
[19X Net Outlays]	[6,297]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	17,239	
2A	Recoveries of prior year unpaid obligations, Actual	10,634	
3D1a	BA: Offsetting Collections - Earned, Collected	5,600	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-4,425	
3D2a	BA: Change in unfilled customer orders - Advance received	-6	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,136	
	[3DX Orders\Receivables\Collections Subtotal]	33	
7	Total budgetary resources	27,908	

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	6,590	
8B2	Category B, Reimbursable Obligations	1,387	
	[8X Obligations Subtotal]	7,977]
10C	Unob Balance, Not Available, Other	19,933	
11	Total status of budgetary resources	27,908	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	66,334	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-10,882	
	[12X Obligated Balance, start of year]	55,452]
13	Obligations incurred (+)	7,976	
14	Gross Outlays (-)	-26,149	
16	Recoveries of prior year unpaid obligations, actual (-)	-10,634	
17	Change in uncollected customer payment from Federal sources	5,561	
18A	Ob Bal: Unpaid Obligations, end of period (+)	37,526	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-5,322	
	[18X Obligated Balance, end of year]	32,204]

NET OUTLAYS

19A	Gross Outlays (+)	26,149	
19B	Offsetting Collections (-)	-5,595	
	[19X Net Outlays]	20,554]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	38,042	
2A	Recoveries of prior year unpaid obligations, Actual	12,326	
3A1	BA: Appropriation, Actual	53,053	
3D1a	BA: Offsetting Collections - Earned, Collected	17,277	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-11,082	
3D2a	BA: Change in unfilled customer orders - Advance received	-49	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	26,810	
3D3	BA: Offsetting collections - Anticipated, without advance	64,832	
	[3DX Orders\Receivables\Collections Subtotal]	97,788	
5	Temporarily not available pursuant to Public Law ____ (-)	-53,053	
7	Total budgetary resources	148,158	

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	59,485	
8B2	Category B, Reimbursable Obligations	52,569	
	[8X Obligations Subtotal]	112,054]
9A1	Unob Balance, Apportioned, Currently available	40,715	
10C	Unob Balance, Not Available, Other	-4,607	
11	Total status of budgetary resources	148,158	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	83,116	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-24,050	
	[12X Obligated Balance, start of year]	59,066]
13	Obligations incurred (+)	112,053	
14	Gross Outlays (-)	-75,945	
16	Recoveries of prior year unpaid obligations, actual (-)	-12,326	
17	Change in uncollected customer payment from Federal sources	-15,728	
18A	Ob Bal: Unpaid Obligations, end of period (+)	106,897	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-39,778	
	[18X Obligated Balance, end of year]	67,119]

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NET OUTLAYS

19A	Gross Outlays (+)		75,945			
19B	Offsetting Collections (-)		-17,229			
	[19X Net Outlays]	[58,716]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0510 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	42,863
2A	Recoveries of prior year unpaid obligations, Actual	17,365
3A1	BA: Appropriation, Actual	10,621
3D1a	BA: Offsetting Collections - Earned, Collected	31,261
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-8,434
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-26,401
3D3	BA: Offsetting collections - Anticipated, without advance	90,573
	[3DX Orders\Receivables\Collections Subtotal]	86,999
5	Temporarily not available pursuant to Public Law ____ (-)	-10,621
7	Total budgetary resources	147,228

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	3,355	
8B2	Cat B Reim Ob: Full Year Apportionment (01)	21,209	
	[8X Obligations Subtotal]	24,564]
9A1	Unob Balance, Apportioned, Currently available	129,792	
10C	Unob Balance, Not Available, Other	-7,129	
11	Total status of budgetary resources	147,228	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	125,218	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-110,128	
	[12X Obligated Balance, start of year]	15,090]
13	Obligations incurred (+)	24,565	
14	Gross Outlays (-)	-45,576	
16	Recoveries of prior year unpaid obligations, actual (-)	-17,365	
17	Change in uncollected customer payment from Federal sources	34,835	
18A	Ob Bal: Unpaid Obligations, end of period (+)	86,842	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-75,294	
	[18X Obligated Balance, end of year]	11,548]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		45,576			
19B	Offsetting Collections (-)		-31,261			
	[19X Net Outlays]	[14,315]

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CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,819			
13	Obligations incurred (+)	2			
14	Gross Outlays (-)	-4,220			
16	Recoveries of prior year unpaid obligations, actual (-)	-1			
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,600			

NET OUTLAYS

19A	Gross Outlays (+)	4,220			
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	49
2A	Recoveries of prior year unpaid obligations, Actual	1
7	Total budgetary resources	51

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	2
10C	Unob Balance, Not Available, Other	49
11	Total status of budgetary resources	51

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,840
13	Obligations incurred (+)	2
14	Gross Outlays (-)	-4,241
16	Recoveries of prior year unpaid obligations, actual (-)	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,600

NET OUTLAYS

19A	Gross Outlays (+)	4,241
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**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	42,912		
2A	Recoveries of prior year unpaid obligations, Actual	17,366		
3A1	BA: Appropriation, Actual	10,621		
3D1a	BA: Offsetting Collections - Earned, Collected	31,261		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-8,434		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-26,401		
3D3	BA: Offsetting collections - Anticipated, without advance	90,573		
	[3DX Orders\Receivables\Collections Subtotal]	86,999		
5	Temporarily not available pursuant to Public Law ____ (-)	-10,621		
7	Total budgetary resources	147,279		

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	3,357		
8B2	Category B, Reimbursable Obligations	21,209		
	[8X Obligations Subtotal]	24,566		
9A1	Unob Balance, Apportioned, Currently available	129,792		
10C	Unob Balance, Not Available, Other	-7,080		
11	Total status of budgetary resources	147,279		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	137,058		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-110,128		
	[12X Obligated Balance, start of year]	26,930		
13	Obligations incurred (+)	24,567		
14	Gross Outlays (-)	-49,817		
16	Recoveries of prior year unpaid obligations, actual (-)	-17,366		
17	Change in uncollected customer payment from Federal sources	34,835		
18A	Ob Bal: Unpaid Obligations, end of period (+)	94,442		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-75,294		
	[18X Obligated Balance, end of year]	19,148		

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NET OUTLAYS

19A	Gross Outlays (+)		49,817			
19B	Offsetting Collections (-)		-31,261			
	[19X Net Outlays]	[18,556]

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Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 024-49-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	80,954		
2A	Recoveries of prior year unpaid obligations, Actual	29,692		
3A1	BA: Appropriation, Actual	63,674		
3D1a	BA: Offsetting Collections - Earned, Collected	48,538		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-19,516		
3D2a	BA: Change in unfilled customer orders - Advance received	-49		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	409		
3D3	BA: Offsetting collections - Anticipated, without advance	155,405		
	[3DX Orders\Receivables\Collections Subtotal]	184,787		
5	Temporarily not available pursuant to Public Law ____ (-)	-63,674		
7	Total budgetary resources	295,437		

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	62,842		
8B2	Category B, Reimbursable Obligations	73,778		
	[8X Obligations Subtotal]	136,620]
9A1	Unob Balance, Apportioned, Currently available	170,507		
10C	Unob Balance, Not Available, Other	-11,687		
11	Total status of budgetary resources	295,437		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	220,174		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-134,178		
	[12X Obligated Balance, start of year]	85,996]
13	Obligations incurred (+)	136,620		
14	Gross Outlays (-)	-125,762		
16	Recoveries of prior year unpaid obligations, actual (-)	-29,692		
17	Change in uncollected customer payment from Federal sources	19,107		
18A	Ob Bal: Unpaid Obligations, end of period (+)	201,339		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-115,072		
	[18X Obligated Balance, end of year]	86,267]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Law Enforcement Training Center
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 024-49-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		125,762				
19B	Offsetting Collections (-)		-48,490				
	[19X Net Outlays]	[77,272]

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Agency: Department of Homeland Security
Bureau: Immigration and Customs Enforcement
Acct: Immigration and Customs Enforcement

Contacts: RENEE OLIVER
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KELLY WATERS
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OMB Acct: 024-55-0540
Tres Acct: 70-0504

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0504 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,856		
2A	Recoveries of prior year unpaid obligations, Actual	219		
7	Total budgetary resources	13,076		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	215		
9A1	Unob Balance, Apportioned, Currently available	7,971		
9A3	Unob Balance, Apportioned, Anticipated	73		
10C	Unob Balance, Not Available, Other	4,817		
11	Total status of budgetary resources	13,076		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	34,876		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,231		
	[12X Obligated Balance, start of year]	32,645	[]
13	Obligations incurred (+)	215		
14	Gross Outlays (-)	-7,033		
16	Recoveries of prior year unpaid obligations, actual (-)	-219		
18A	Ob Bal: Unpaid Obligations, end of period (+)	27,839		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,231		
	[18X Obligated Balance, end of year]	25,608	[]

NET OUTLAYS

19A	Gross Outlays (+)	7,033		
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0504 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	15,332
2A	Recoveries of prior year unpaid obligations, Actual	1,393
3D1a	BA: Offsetting Collections - Earned, Collected	55
7	Total budgetary resources	16,781

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,109
10C	Unob Balance, Not Available, Other	15,671
11	Total status of budgetary resources	16,781

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	38,372
13	Obligations incurred (+)	1,109
14	Gross Outlays (-)	-3,121
16	Recoveries of prior year unpaid obligations, actual (-)	-1,393
18A	Ob Bal: Unpaid Obligations, end of period (+)	34,967

NET OUTLAYS

19A	Gross Outlays (+)	3,121
19B	Offsetting Collections (-)	-55
	[19X Net Outlays]	3,066

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TAFS: 70- -0504 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	72
7	Total budgetary resources	72

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	72			
11 Total status of budgetary resources	72			

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1			
18A Ob Bal: Unpaid Obligations, end of period (+)	1			

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	15,404
2A	Recoveries of prior year unpaid obligations, Actual	1,393
3D1a	BA: Offsetting Collections - Earned, Collected	55
7	Total budgetary resources	16,853

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,109
10C	Unob Balance, Not Available, Other	15,743
11	Total status of budgetary resources	16,853

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	38,373
13	Obligations incurred (+)	1,109
14	Gross Outlays (-)	-3,121
16	Recoveries of prior year unpaid obligations, actual (-)	-1,393
18A	Ob Bal: Unpaid Obligations, end of period (+)	34,968

NET OUTLAYS

19A	Gross Outlays (+)	3,121
19B	Offsetting Collections (-)	-55
	[19X Net Outlays]	3,066

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0540 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	977,192	
3D1a BA: Offsetting Collections - Earned, Collected	2,525	
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	4,239	
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	93,544	
3D3 BA: Offsetting collections - Anticipated, without advance	197,121	
[3DX Orders\Receivables\Collections Subtotal]	297,429	
7 Total budgetary resources	1,274,621	

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	728,820	
8B1 Category A, Reimbursable Obligations	15,196	
[8X Obligations Subtotal]	744,016]
9A1 Unob Balance, Apportioned, Currently available	311,593	
9A3 Unob Balance, Apportioned, Anticipated	1,582	
10C Unob Balance, Not Available, Other	217,431	
11 Total status of budgetary resources	1,274,621	

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	744,016	
14 Gross Outlays (-)	-453,023	
17 Change in uncollected customer payment from Federal sources	-97,783	
18A Ob Bal: Unpaid Obligations, end of period (+)	290,993	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-97,783	
[18X Obligated Balance, end of year]	193,210]

NET OUTLAYS

19A Gross Outlays (+)	453,023	
19B Offsetting Collections (-)	-2,525	
[19X Net Outlays]	450,498]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0540 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,566
7	Total budgetary resources	7,567

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	563
9A1	Unob Balance, Apportioned, Currently available	7,003
10C	Unob Balance, Not Available, Other	1
11	Total status of budgetary resources	7,567

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1
13	Obligations incurred (+)	563
14	Gross Outlays (-)	-245
18A	Ob Bal: Unpaid Obligations, end of period (+)	319

NET OUTLAYS

19A	Gross Outlays (+)	245
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TAFS: 70- -0540 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,371
2A	Recoveries of prior year unpaid obligations, Actual	34
2B	Recoveries of prior year unpaid obligations, Anticipated	66
3D1a	BA: Offsetting Collections - Earned, Collected	423
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	18
3D2a	BA: Change in unfilled customer orders - Advance received	-80
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-318
3D3	BA: Offsetting collections - Anticipated, without advance	29,958
	[3DX Orders\Receivables\Collections Subtotal]	30,001
7	Total budgetary resources	44,472

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		991		
8B1	Category A, Reimbursable Obligations		381		
	[8X Obligations Subtotal]	[	1,372]
9A1	Unob Balance, Apportioned, Currently available		12,313		
9A3	Unob Balance, Apportioned, Anticipated		25,165		
10C	Unob Balance, Not Available, Other		5,621		
11	Total status of budgetary resources		44,472		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		10,246		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-7,379		
	[12X Obligated Balance, start of year]	[	2,867]
13	Obligations incurred (+)		1,372		
14	Gross Outlays (-)		-905		
16	Recoveries of prior year unpaid obligations, actual (-)		-34		
17	Change in uncollected customer payment from Federal sources		301		
18A	Ob Bal: Unpaid Obligations, end of period (+)		10,680		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-7,079		
	[18X Obligated Balance, end of year]	[	3,601]

NET OUTLAYS

19A	Gross Outlays (+)		905		
19B	Offsetting Collections (-)		-344		
	[19X Net Outlays]	[561]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	21,937		
2A	Recoveries of prior year unpaid obligations, Actual	34		
2B	Recoveries of prior year unpaid obligations, Anticipated	66		
3A1	BA: Appropriation, Actual	977,192		
3D1a	BA: Offsetting Collections - Earned, Collected	2,948		
3D1b	BA: Offsetting Collect - Earned, Change in receive, Fed sources	4,257		
3D2a	BA: Change in unfilled customer orders - Advance received	-80		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	93,226		
3D3	BA: Offsetting collections - Anticipated, without advance	227,079		
	[3DX Orders\Receivable Collections Subtotal]	327,430		
7	Total budgetary resources	1,326,660		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	730,374		
8B1	Category A, Reimbursable Obligations	15,577		
	[8X Obligations Subtotal]	745,951	[]
9A1	Unob Balance, Apportioned, Currently available	330,909		
9A3	Unob Balance, Apportioned, Anticipated	26,747		
10C	Unob Balance, Not Available, Other	223,053		
11	Total status of budgetary resources	1,326,660		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,247		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-7,379		
	[12X Obligated Balance, start of year]	2,868	[]
13	Obligations incurred (+)	745,951		
14	Gross Outlays (-)	-454,173		
16	Recoveries of prior year unpaid obligations, actual (-)	-34		
17	Change in uncollected customer payment from Federal sources	-97,482		
18A	Ob Bal: Unpaid Obligations, end of period (+)	301,992		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-104,862		
	[18X Obligated Balance, end of year]	197,130	[]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		454,173			
19B	Offsetting Collections (-)		-2,869			
	[19X Net Outlays]	[451,304]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0540 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,792	
2A	Recoveries of prior year unpaid obligations, Actual	4,696	
3D1a	BA: Offsetting Collections - Earned, Collected	-4,123	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-65	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-2,710	
	[3DX Orders\Receivabl es\Col l ections Subtotal]	-6,898	
7	Total budgetary resources	590	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-3,340	
8B1	Category A, Reimbursable Obligations	2,999	
	[8X Obligations Subtotal]	-341]
10C	Unob Balance, Not Avail able, Other	930	
11	Total status of budgetary resources	590	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	23,469	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-10,743	
	[12X Obligated Balance, start of year]	12,726]
13	Obligations incurred (+)	-341	
14	Gross Outlays (-)	1,432	
16	Recoveries of prior year unpaid obligations, actual (-)	-4,696	
17	Change in uncollected customer payment from Federal sources	2,775	
18A	Ob Bal: Unpaid Obligations, end of period (+)	19,865	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-7,968	
	[18X Obligated Balance, end of year]	11,897]

NET OUTLAYS

19A	Gross Outlays (+)	-1,432	
19B	Offsetting Collections (-)	4,123	
	[19X Net Outlays]	2,691]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0540 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,689
2A	Recoveries of prior year unpaid obligations, Actual	1,327
3D1a	BA: Offsetting Collections - Earned, Collected	3,195
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-218
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	500
	[3DX Orders\Receivabl es\Col l ections Subtotal]	3,477
7	Total budgetary resources	17,492

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	297	
8B1	Category A, Reimbursable Obligations	-1	
	[8X Obligations Subtotal]	296]
10C	Unob Balance, Not Avail able, Other	17,196	
11	Total status of budgetary resources	17,492	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	67,208	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-9,171	
	[12X Obligated Balance, start of year]	58,037]
13	Obligations incurred (+)	296	
14	Gross Outlays (-)	-1,977	
16	Recoveries of prior year unpaid obligations, actual (-)	-1,327	
17	Change in uncollected customer payment from Federal sources	-282	
18A	Ob Bal: Unpaid Obligations, end of period (+)	64,201	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-9,453	
	[18X Obligated Balance, end of year]	54,748]

NET OUTLAYS

19A	Gross Outlays (+)	1,977	
19B	Offsetting Collections (-)	-3,195	
	[19X Net Outlays]	-1,218]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0540 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,752		
2A	Recoveries of prior year unpaid obligations, Actual	3,096		
3D1a	BA: Offsetting Collections - Earned, Collected	2,578		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1,679		
3D2a	BA: Change in unfilled customer orders - Advance received	-3		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-712		
	[3DX Orders\Receivables\Collections Subtotal]	184		
7	Total budgetary resources	13,033		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	676		
8B1	Category A, Reimbursable Obligations	47		
	[8X Obligations Subtotal]	723]
10C	Unob Balance, Not Available, Other	12,310		
11	Total status of budgetary resources	13,033		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	202,821		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-24,603		
	[12X Obligated Balance, start of year]	178,218]
13	Obligations incurred (+)	723		
14	Gross Outlays (-)	-24,984		
16	Recoveries of prior year unpaid obligations, actual (-)	-3,096		
17	Change in uncollected customer payment from Federal sources	2,391		
18A	Ob Bal: Unpaid Obligations, end of period (+)	175,463		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-22,213		
	[18X Obligated Balance, end of year]	153,250]

NET OUTLAYS

19A	Gross Outlays (+)	24,984		
19B	Offsetting Collections (-)	-2,576		
	[19X Net Outlays]	22,408]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0540 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,928
2A	Recoveries of prior year unpaid obligations, Actual	698
7	Total budgetary resources	2,627

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	8
10C	Unob Balance, Not Available, Other	2,618
11	Total status of budgetary resources	2,627

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	30,095
13	Obligations incurred (+)	8
14	Gross Outlays (-)	-8,940
16	Recoveries of prior year unpaid obligations, actual (-)	-698
18A	Ob Bal: Unpaid Obligations, end of period (+)	20,465

NET OUTLAYS

19A	Gross Outlays (+)	8,940
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TAFS: 70- -0540 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,274
2A	Recoveries of prior year unpaid obligations, Actual	7,823
3D1a	BA: Offsetting Collections - Earned, Collected	28,394
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-11,140
3D2a	BA: Change in unfilled customer orders - Advance received	-32
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-11,517
	[3DX Orders\Receivables\Collections Subtotal]	5,705
7	Total budgetary resources	23,802

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OMB Acct: 024-55-0540
Tres Acct: 70-0540

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	12,435		
8B1	Category A, Reimbursable Obligations	2,999		
	[8X Obligations Subtotal]	15,434]
10C	Unob Balance, Not Available, Other	8,367		
11	Total status of budgetary resources	23,802		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,024,039		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-70,255		
	[12X Obligated Balance, start of year]	953,784]
13	Obligations incurred (+)	15,435		
14	Gross Outlays (-)	-351,828		
16	Recoveries of prior year unpaid obligations, actual (-)	-7,823		
17	Change in uncollected customer payment from Federal sources	22,657		
18A	Ob Bal: Unpaid Obligations, end of period (+)	679,823		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-47,598		
	[18X Obligated Balance, end of year]	632,225]

NET OUTLAYS

19A	Gross Outlays (+)	351,828		
19B	Offsetting Collections (-)	-28,362		
	[19X Net Outlays]	323,466]

TAFS: 70- -0540 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	991		
2A	Recoveries of prior year unpaid obligations, Actual	3,161		
3D1a	BA: Offsetting Collections - Earned, Collected	19		
7	Total budgetary resources	4,170		

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: Immigration and Customs Enforcement
 Acct: Immigration and Customs Enforcement

Contacts:

OMB Acct: 024-55-0540
 Tres Acct: 70-0540

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	38,426		
2A	Recoveries of prior year unpaid obligations, Actual	20,801		
3D1a	BA: Offsetting Collections - Earned, Collected	30,063		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-13,102		
3D2a	BA: Change in unfilled customer orders - Advance received	-35		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-14,439		
	[3DX Orders\Receivables\Collections Subtotal]	2,487		
7	Total budgetary resources	61,714		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	13,157		
8B1	Category A, Reimbursable Obligations	6,044		
	[8X Obligations Subtotal]	19,201]
10C	Unob Balance, Not Available, Other	42,510		
11	Total status of budgetary resources	61,714		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,499,941		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-114,772		
	[12X Obligated Balance, start of year]	1,385,169]
13	Obligations incurred (+)	19,202		
14	Gross Outlays (-)	-436,875		
16	Recoveries of prior year unpaid obligations, actual (-)	-20,801		
17	Change in uncollected customer payment from Federal sources	27,541		
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,061,469		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-87,232		
	[18X Obligated Balance, end of year]	974,237]

NET OUTLAYS

19A	Gross Outlays (+)	436,875		
19B	Offsetting Collections (-)	-30,029		
	[19X Net Outlays]	406,846]

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
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Acct: Immigration and Customs Enforcement

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -5126 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	33,039
2A	Recoveries of prior year unpaid obligations, Actual	131
3A1	BA: Appropriation, Actual	25,798
3A2	BA: Appropriation, Anticipated	17,745
5	Temporarily not available pursuant to Public Law ____ (-)	-8,000
7	Total budgetary resources	68,714

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	200
9A1	Unob Balance, Apportioned, Currently available	55,191
10C	Unob Balance, Not Available, Other	13,323
11	Total status of budgetary resources	68,714

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	55,097
13	Obligations incurred (+)	200
14	Gross Outlays (-)	-16,596
16	Recoveries of prior year unpaid obligations, actual (-)	-131
18A	Ob Bal: Unpaid Obligations, end of period (+)	38,570

NET OUTLAYS

19A	Gross Outlays (+)	16,596
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Acct: Immigration and Customs Enforcement

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OMB Acct: 024-55-0540
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -5378 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	38,591
2A	Recoveries of prior year unpaid obligations, Actual	25
3A1	BA: Appropriation, Actual	11,780
3A2	BA: Appropriation, Anticipated	8,769
3D1a	BA: Offsetting Collections - Earned, Collected	9
5	Temporarily not available pursuant to Public Law ____ (-)	-2,960
7	Total budgetary resources	56,215

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	11,134
9A1	Unob Balance, Apportioned, Currently available	27,481
10C	Unob Balance, Not Available, Other	17,600
11	Total status of budgetary resources	56,215

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	28,678
13	Obligations incurred (+)	11,134
14	Gross Outlays (-)	-8,746
16	Recoveries of prior year unpaid obligations, actual (-)	-25
18A	Ob Bal: Unpaid Obligations, end of period (+)	31,041

NET OUTLAYS

19A	Gross Outlays (+)	8,746
19B	Offsetting Collections (-)	-9
	[19X Net Outlays]	8,737

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -5382 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	56,461
2A	Recoveries of prior year unpaid obligations, Actual	544
3A1	BA: Appropriation, Actual	10,123
3A2	BA: Appropriation, Anticipated	82,652
3D1a	BA: Offsetting Collections - Earned, Collected	21
5	Temporarily not available pursuant to Public Law ____ (-)	-35,776
7	Total budgetary resources	114,024

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	11,317
9A1	Unob Balance, Apportioned, Currently available	45,314
10C	Unob Balance, Not Available, Other	57,393
11	Total status of budgetary resources	114,024

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	59,778
13	Obligations incurred (+)	11,317
14	Gross Outlays (-)	-9,474
16	Recoveries of prior year unpaid obligations, actual (-)	-544
18A	Ob Bal: Unpaid Obligations, end of period (+)	61,077

NET OUTLAYS

19A	Gross Outlays (+)	9,474
19B	Offsetting Collections (-)	-21
	[19X Net Outlays]	9,453

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OMB Acct: 024-55-0540
Tres Acct: 70-8597

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -8597 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	78
7	Total budgetary resources	78

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	78
11	Total status of budgetary resources	78

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	153
18A	Ob Bal: Unpaid Obligations, end of period (+)	153

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Acct: Immigration and Customs Enforcement

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -8598 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,442
2A	Recoveries of prior year unpaid obligations, Actual	3
7	Total budgetary resources	2,445

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	5
9A1	Unob Balance, Apportioned, Currently available	2,438
10C	Unob Balance, Not Available, Other	2
11	Total status of budgetary resources	2,445

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,912
13	Obligations incurred (+)	5
14	Gross Outlays (-)	-984
16	Recoveries of prior year unpaid obligations, actual (-)	-3
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,930

NET OUTLAYS

19A	Gross Outlays (+)	984
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 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Contacts:

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	219,234
2A	Recoveries of prior year unpaid obligations, Actual	23,150
2B	Recoveries of prior year unpaid obligations, Anticipated	66
3A1	BA: Appropriation, Actual	1,024,893
3A2	BA: Appropriation, Anticipated	109,166
3D1a	BA: Offsetting Collections - Earned, Collected	33,096
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-8,845
3D2a	BA: Change in unfilled customer orders - Advance received	-115
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	78,787
3D3	BA: Offsetting collections - Anticipated, without advance	227,079
	[3DX Orders\Receivables\Collections Subtotal]	330,002
5	Temporarily not available pursuant to Public Law ____ (-)	-46,736
7	Total budgetary resources	1,659,779

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	767,511	
8B1	Category A, Reimbursable Obligations	21,621	
	[8X Obligations Subtotal]	789,132]
9A1	Unob Balance, Apportioned, Currently available	469,382	
9A3	Unob Balance, Apportioned, Anticipated	26,820	
10C	Unob Balance, Not Available, Other	374,441	
11	Total status of budgetary resources	1,659,779	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,732,055	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-124,382	
	[12X Obligated Balance, start of year]	1,607,673]
13	Obligations incurred (+)	789,133	
14	Gross Outlays (-)	-937,002	
16	Recoveries of prior year unpaid obligations, actual (-)	-23,150	
17	Change in uncollected customer payment from Federal sources	-69,941	
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,561,039	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-194,325	
	[18X Obligated Balance, end of year]	1,366,714]

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Acct: Immigration and Customs Enforcement

Contacts:

OMB Acct: 024-55-0540
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		937,002		
19B Offsetting Collections (-)		-32,983		
[19X Net Outlays]	[904,019]

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 (In thousands of dollars)

Agency: Department of Homeland Security
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 Acct: Federal Protective Service

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OMB Acct: 024-55-0542
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0542 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	224,069	
2A	Recoveries of prior year unpaid obligations, Actual	7,566	
3D1a	BA: Offsetting Collections - Earned, Collected	211,565	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	3,021	
3D2a	BA: Change in unfilled customer orders - Advance received	91	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	321,288	
3D3	BA: Offsetting collections - Anticipated, without advance	541,468	
	[3DX Orders\Receivabl es\Col l ections Subtotal]	1,077,433	
7	Total budgetary resources	1,309,068	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	122	
8B1	Category A, Reimbursable Obligations	477,681	
	[8X Obligations Subtotal]	477,803]
9A1	Unob Balance, Apportioned, Currently available	444,215	
9A3	Unob Balance, Apportioned, Anticipated	6,892	
10C	Unob Balance, Not Available, Other	380,157	
11	Total status of budgetary resources	1,309,068	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	266,497	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-306,259	
	[12X Obligated Balance, start of year]	-39,762]
13	Obligations incurred (+)	477,804	
14	Gross Outlays (-)	-193,510	
16	Recoveries of prior year unpaid obligations, actual (-)	-7,566	
17	Change in uncollected customer payment from Federal sources	-324,309	
18A	Ob Bal: Unpaid Obligations, end of period (+)	543,226	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-630,567	
	[18X Obligated Balance, end of year]	-87,341]

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Tres Acct: 70-0542

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		193,510		
19B Offsetting Collections (-)		-211,656		
[19X Net Outlays]	[	-18,146]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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 Acct: Federal Protective Service

Contacts:

OMB Acct: 024-55-0542
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	224,227
2A	Recoveries of prior year unpaid obligations, Actual	7,566
3D1a	BA: Offsetting Collections - Earned, Collected	211,565
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	3,021
3D2a	BA: Change in unfilled customer orders - Advance received	91
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	321,288
3D3	BA: Offsetting collections - Anticipated, without advance	541,468
	[3DX Orders\Receivables\Collections Subtotal]	1,077,433
7	Total budgetary resources	1,309,226

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	122	
8B1	Category A, Reimbursable Obligations	477,681	
	[8X Obligations Subtotal]	477,803]
9A1	Unob Balance, Apportioned, Currently available	444,215	
9A3	Unob Balance, Apportioned, Anticipated	6,892	
10C	Unob Balance, Not Available, Other	380,315	
11	Total status of budgetary resources	1,309,226	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	267,805	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-306,259	
	[12X Obligated Balance, start of year]	-38,454]
13	Obligations incurred (+)	477,804	
14	Gross Outlays (-)	-193,510	
16	Recoveries of prior year unpaid obligations, actual (-)	-7,566	
17	Change in uncollected customer payment from Federal sources	-324,309	
18A	Ob Bal: Unpaid Obligations, end of period (+)	544,534	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-630,567	
	[18X Obligated Balance, end of year]	-86,033]

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Acct: Federal Protective Service

Contacts:

OMB Acct: 024-55-0542
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		193,510			
19B	Offsetting Collections (-)		-211,656			
	[19X Net Outlays]	[-18,146]

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Homeland Security
Bureau: Immigration and Customs Enforcement
Acct: Automation Modernization, Immigration and Customs Enfor

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0543 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	28,896
2A	Recoveries of prior year unpaid obligations, Actual	242
3A1	BA: Appropriation, Actual	3,771
7	Total budgetary resources	32,909

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	150
9A1	Unob Balance, Apportioned, Currently available	26,326
10C	Unob Balance, Not Available, Other	6,433
11	Total status of budgetary resources	32,909

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	49,997
13	Obligations incurred (+)	150
14	Gross Outlays (-)	-6,731
16	Recoveries of prior year unpaid obligations, actual (-)	-242
18A	Ob Bal: Unpaid Obligations, end of period (+)	43,173

NET OUTLAYS

19A	Gross Outlays (+)	6,731
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Acct: Automation Modernization, Immigration and Customs Enfor

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OMB Acct: 024-55-0543
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	28,896
2A	Recoveries of prior year unpaid obligations, Actual	242
3A1	BA: Appropriation, Actual	3,771
7	Total budgetary resources	32,909

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	150
9A1	Unob Balance, Apportioned, Currently available	26,326
10C	Unob Balance, Not Available, Other	6,433
11	Total status of budgetary resources	32,909

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	49,997
13	Obligations incurred (+)	150
14	Gross Outlays (-)	-6,731
16	Recoveries of prior year unpaid obligations, actual (-)	-242
18A	Ob Bal: Unpaid Obligations, end of period (+)	43,173

NET OUTLAYS

19A	Gross Outlays (+)	6,731
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Agency: Department of Homeland Security
Bureau: Immigration and Customs Enforcement
Acct: Construction [Immigration and Customs Enforcement]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0545 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	25,681
2A	Recoveries of prior year unpaid obligations, Actual	285
3A1	BA: Appropriation, Actual	14,149
7	Total budgetary resources	40,115

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	6,867
9A1	Unob Balance, Apportioned, Currently available	25,507
10C	Unob Balance, Not Available, Other	7,741
11	Total status of budgetary resources	40,115

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	126,029
13	Obligations incurred (+)	6,867
14	Gross Outlays (-)	-7,587
16	Recoveries of prior year unpaid obligations, actual (-)	-285
18A	Ob Bal: Unpaid Obligations, end of period (+)	125,024

NET OUTLAYS

19A	Gross Outlays (+)	7,587
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Contacts:

OMB Acct: 024-55-0545
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	25,681
2A	Recoveries of prior year unpaid obligations, Actual	285
3A1	BA: Appropriation, Actual	14,149
7	Total budgetary resources	40,115

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	6,867
9A1	Unob Balance, Apportioned, Currently available	25,507
10C	Unob Balance, Not Available, Other	7,741
11	Total status of budgetary resources	40,115

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	126,029
13	Obligations incurred (+)	6,867
14	Gross Outlays (-)	-7,587
16	Recoveries of prior year unpaid obligations, actual (-)	-285
18A	Ob Bal: Unpaid Obligations, end of period (+)	125,024

NET OUTLAYS

19A	Gross Outlays (+)	7,587
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: Immigration and Customs Enforcement
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 024-55-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	498,038
2A	Recoveries of prior year unpaid obligations, Actual	31,243
2B	Recoveries of prior year unpaid obligations, Anticipated	66
3A1	BA: Appropriation, Actual	1,042,813
3A2	BA: Appropriation, Anticipated	109,166
3D1a	BA: Offsetting Collections - Earned, Collected	244,661
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	-5,824
3D2a	BA: Change in unfilled customer orders - Advance received	-24
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	400,075
3D3	BA: Offsetting collections - Anticipated, without advance	768,547
	[3DX Orders\Receivables\Collections Subtotal]	1,407,435
5	Temporarily not available pursuant to Public Law ____ (-)	-46,736
7	Total budgetary resources	3,042,029

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	774,500
8A2	Category B, Direct Obligations	150
8B1	Category A, Reimbursable Obligations	499,302
	[8X Obligations Subtotal]	1,273,952
9A1	Unob Balance, Apportioned, Currently available	965,430
9A3	Unob Balance, Apportioned, Anticipated	33,712
10C	Unob Balance, Not Available, Other	768,930
11	Total status of budgetary resources	3,042,029

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,175,886
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-430,641
	[12X Obligated Balance, start of year]	1,745,245
13	Obligations incurred (+)	1,273,954
14	Gross Outlays (-)	-1,144,830
16	Recoveries of prior year unpaid obligations, actual (-)	-31,243
17	Change in uncollected customer payment from Federal sources	-394,250
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,273,770
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-824,892
	[18X Obligated Balance, end of year]	1,448,878

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)	1,144,830			
19B	Offsetting Collections (-)	-244,639			
	[19X Net Outlays]	900,191]

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Agency: Department of Homeland Security
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OMB Acct: 024-58-0530
 Tres Acct: 70-0503

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0503 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	25,621
2A	Recoveries of prior year unpaid obligations, Actual	13,987
2B	Recoveries of prior year unpaid obligations, Anticipated	645
3D1a	BA: Offsetting Collections - Earned, Collected	6,927
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	-2,465
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	-4,462
7	Total budgetary resources	40,253

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	3	
8A2	Cat B Dir Obs: Full Year Apportionment (02)	-120	
8A2	Cat B Dir Obs: Full Year Apportionment (04)	709	
8A2	Cat B Dir Obs: Full Year Apportionment (05)	2,049	
	[8X Obligations Subtotal]	2,641]
9A1	Unob Balance, Apportioned, Currently available	28,951	
10C	Unob Balance, Not Available, Other	8,661	
11	Total status of budgetary resources	40,253	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	183,200	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-11,153	
	[12X Obligated Balance, start of year]	172,047]
13	Obligations incurred (+)	2,641	
14	Gross Outlays (-)	-20,601	
16	Recoveries of prior year unpaid obligations, actual (-)	-13,987	
17	Change in uncollected customer payment from Federal sources	6,927	
18A	Ob Bal: Unpaid Obligations, end of period (+)	151,254	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-4,226	
	[18X Obligated Balance, end of year]	147,028]

NET OUTLAYS

19A	Gross Outlays (+)	20,601	
19B	Offsetting Collections (-)	-6,927	
	[19X Net Outlays]	13,674]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0503 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,811	
2A	Recoveries of prior year unpaid obligations, Actual	4,384	
3D1a	BA: Offsetting Collections - Earned, Collected	75	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,142	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,219	
	[3DX Orders\Receivabl es\Col l ections Subtotal]	-2	
7	Total budgetary resources	12,193	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	31	
8B1	Category A, Reimbursable Obligations	370	
	[8X Obligations Subtotal]	401]
10C	Unob Balance, Not Avail able, Other	11,791	
11	Total status of budgetary resources	12,193	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	48,191	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-15,597	
	[12X Obligated Balance, start of year]	32,594]
13	Obligations incurred (+)	401	
14	Gross Outlays (-)	-1,452	
16	Recoveries of prior year unpaid obligations, actual (-)	-4,384	
17	Change in uncollected customer payment from Federal sources	78	
18A	Ob Bal: Unpaid Obligations, end of period (+)	42,756	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-15,519	
	[18X Obligated Balance, end of year]	27,237]

NET OUTLAYS

19A	Gross Outlays (+)	1,452	
19B	Offsetting Collections (-)	-75	
	[19X Net Outlays]	1,377]

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TAFS: 70- -0503 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,176
2A	Recoveries of prior year unpaid obligations, Actual	26
7	Total budgetary resources	2,202

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	2,202
11	Total status of budgetary resources	2,202

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,066
14	Gross Outlays (-)	-12
16	Recoveries of prior year unpaid obligations, actual (-)	-26
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,028

NET OUTLAYS

19A	Gross Outlays (+)	12
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TAFS: 70- -0503 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	162
2A	Recoveries of prior year unpaid obligations, Actual	4
7	Total budgetary resources	166

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	166
11	Total status of budgetary resources	166

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,803			
16 Recoveries of prior year unpaid obligations, actual (-)	-4			
18A Ob Bal: Unpaid Obligations, end of period (+)	1,799			

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,149	
2A	Recoveries of prior year unpaid obligations, Actual	4,414	
3D1a	BA: Offsetting Collections - Earned, Collected	75	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,142	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,219	
	[3DX Orders\Receivable Collections Subtotal]	-2	
7	Total budgetary resources	14,561	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	31	
8B1	Category A, Reimbursable Obligations	370	
	[8X Obligations Subtotal]	401]
10C	Unob Balance, Not Available, Other	14,159	
11	Total status of budgetary resources	14,561	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	51,060	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-15,597	
	[12X Obligated Balance, start of year]	35,463]
13	Obligations incurred (+)	401	
14	Gross Outlays (-)	-1,464	
16	Recoveries of prior year unpaid obligations, actual (-)	-4,414	
17	Change in uncollected customer payment from Federal sources	78	
18A	Ob Bal: Unpaid Obligations, end of period (+)	45,583	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-15,519	
	[18X Obligated Balance, end of year]	30,064]

NET OUTLAYS

19A	Gross Outlays (+)	1,464	
19B	Offsetting Collections (-)	-75	
	[19X Net Outlays]	1,389]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0530 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	5,474,160	
3D1a BA: Offsetting Collections - Earned, Collected	274,175	
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	16,004	
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	7,142	
3D3 BA: Offsetting collections - Anticipated, without advance	406,936	
[3DX Orders\Receivables\Collections Subtotal]	704,257	
5 Temporarily not available pursuant to Public Law ____ (-)	-4,097,956	
7 Total budgetary resources	2,080,461	

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,242,497	
8B1 Category A, Reimbursable Obligations	297,137	
[8X Obligations Subtotal]	1,539,634]
9A1 Unob Balance, Apportioned, Currently available	540,826	
11 Total status of budgetary resources	2,080,461	

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,539,634	
14 Gross Outlays (-)	-1,130,260	
17 Change in uncollected customer payment from Federal sources	-23,147	
18A Ob Bal: Unpaid Obligations, end of period (+)	409,374	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-23,147	
[18X Obligated Balance, end of year]	386,227]

NET OUTLAYS

19A Gross Outlays (+)	1,130,260	
19B Offsetting Collections (-)	-274,175	
[19X Net Outlays]	856,085]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0530 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	118,612
2A	Recoveries of prior year unpaid obligations, Actual	279
2B	Recoveries of prior year unpaid obligations, Anticipated	50
3D1a	BA: Offsetting Collections - Earned, Collected	2,275
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1,290
3D2a	BA: Change in unfilled customer orders - Advance received	3,005
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	4,423
3D3	BA: Offsetting collections - Anticipated, without advance	2,091
	[3DX Orders\Receivables\Collections Subtotal]	10,504
7	Total budgetary resources	129,445

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	5,961	
8A2	Cat B Dir Obs: Full Year Apportionment (03)	10,021	
8B2	Cat B Reim Ob: Full Year Apportionment (01)	1,018	
	[8X Obligations Subtotal]	17,000]
9A1	Unob Balance, Apportioned, Currently available	112,393	
10C	Unob Balance, Not Available, Other	51	
11	Total status of budgetary resources	129,445	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	35,415	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3,031	
	[12X Obligated Balance, start of year]	32,384]
13	Obligations incurred (+)	17,001	
14	Gross Outlays (-)	-6,611	
16	Recoveries of prior year unpaid obligations, actual (-)	-279	
17	Change in uncollected customer payment from Federal sources	-3,134	
18A	Ob Bal: Unpaid Obligations, end of period (+)	45,526	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-6,164	
	[18X Obligated Balance, end of year]	39,362]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		6,611		
19B Offsetting Collections (-)		-5,280		
[19X Net Outlays]	[	1,331]

TAFS: 70- -0530 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	79,392
2A Recoveries of prior year unpaid obligations, Actual	1,880
3D1a BA: Offsetting Collections - Earned, Collected	12,865
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	241
3D2a BA: Change in unfilled customer orders - Advance received	1,260
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	17,151
3D3 BA: Offsetting collections - Anticipated, without advance	26,474
[3DX Orders\Receivabl es\Collections Subtotal]	57,991
4A Nonexpenditure transfers, net: Actual transfers, BA	53,435
7 Total budgetary resources	192,696

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Full Year Apportionment (01)	13,800
8A2 Cat B Dir Obs: Full Year Apportionment (02)	34,946
8B2 Cat B Reim Ob: Full Year Apportionment (01)	1,646
[8X Obligations Subtotal]	[50,392]
9A1 Unob Balance, Apportioned, Currently available	142,147
10C Unob Balance, Not Available, Other	156
11 Total status of budgetary resources	192,696

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	52,014
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-55,935
[12X Obligated Balance, start of year]	[-3,921]
13 Obligations incurred (+)	50,393
14 Gross Outlays (-)	-47,305
16 Recoveries of prior year unpaid obligations, actual (-)	-1,880
17 Change in uncollected customer payment from Federal sources	-17,391
18A Ob Bal: Unpaid Obligations, end of period (+)	53,223
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-73,326
[18X Obligated Balance, end of year]	[-20,103]

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		47,305		
19B Offsetting Collections (-)		-14,125		
[19X Net Outlays]	[33,180]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	198,004
2A	Recoveries of prior year unpaid obligations, Actual	2,159
2B	Recoveries of prior year unpaid obligations, Anticipated	50
3A1	BA: Appropriation, Actual	5,474,160
3D1a	BA: Offsetting Collections - Earned, Collected	289,315
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	14,955
3D2a	BA: Change in unfilled customer orders - Advance received	4,265
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	28,716
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	435,501
		772,752
4A	Nonexpenditure transfers, net: Actual transfers, BA	53,435
5	Temporarily not available pursuant to Public Law ____ (-)	-4,097,956
7	Total budgetary resources	2,402,602

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,242,497		
8A2	Category B, Direct Obligations	64,728		
8B1	Category A, Reimbursable Obligations	297,137		
8B2	Category B, Reimbursable Obligations	2,664		
	[8X Obligations Subtotal]			
		[1,607,026]
9A1	Unob Balance, Apportioned, Currently available	795,366		
10C	Unob Balance, Not Available, Other	207		
11	Total status of budgetary resources	2,402,602		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	87,429		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-58,966		
		[28,463]
13	Obligations incurred (+)	1,607,028		
14	Gross Outlays (-)	-1,184,176		
16	Recoveries of prior year unpaid obligations, actual (-)	-2,159		
17	Change in uncollected customer payment from Federal sources	-43,672		
18A	Ob Bal: Unpaid Obligations, end of period (+)	508,123		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-102,637		
	[18X Obligated Balance, end of year]	[405,486]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		1,184,176			
19B	Offsetting Collections (-)		-293,580			
	[19X Net Outlays]	[890,596]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0530 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	33,372		
2A	Recoveries of prior year unpaid obligations, Actual	742		
3D1a	BA: Offsetting Collections - Earned, Collected	61		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-25		
3D2a	BA: Change in unfilled customer orders - Advance received	3		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-39		
7	Total budgetary resources	34,114		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	172		
10C	Unob Balance, Not Available, Other	33,943		
11	Total status of budgetary resources	34,114		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	88,421		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-19,284		
		69,137	[]
13	Obligations incurred (+)	172		
14	Gross Outlays (-)	-3,357		
16	Recoveries of prior year unpaid obligations, actual (-)	-742		
17	Change in uncollected customer payment from Federal sources	64		
18A	Ob Bal: Unpaid Obligations, end of period (+)	84,494		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-19,220		
		65,274	[]

NET OUTLAYS

19A	Gross Outlays (+)	3,357		
19B	Offsetting Collections (-) [19X Net Outlays]	-64		
		3,293	[]

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(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Customs and Border Protection
Acct: Salaries and Expenses, Customs and Border Protection [C

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Tres Acct: 70-0530

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0530 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,875
2A	Recoveries of prior year unpaid obligations, Actual	1,560
3D1a	BA: Offsetting Collections - Earned, Collected	755
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-169
3D2a	BA: Change in unfilled customer orders - Advance received	-2
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-584
7	Total budgetary resources	14,435

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	127	
8B1	Category A, Reimbursable Obligations	-38	
	[8X Obligations Subtotal]	89]
10C	Unob Balance, Not Available, Other	14,346	
11	Total status of budgetary resources	14,435	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	66,447	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-9,226	
	[12X Obligated Balance, start of year]	57,221]
13	Obligations incurred (+)	89	
14	Gross Outlays (-)	-2,435	
16	Recoveries of prior year unpaid obligations, actual (-)	-1,560	
17	Change in uncollected customer payment from Federal sources	752	
18A	Ob Bal: Unpaid Obligations, end of period (+)	62,541	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-8,473	
	[18X Obligated Balance, end of year]	54,068]

NET OUTLAYS

19A	Gross Outlays (+)	2,435	
19B	Offsetting Collections (-)	-752	
	[19X Net Outlays]	1,683]

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TAFS: 70- -0530 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	982
2A	Recoveries of prior year unpaid obligations, Actual	1
7	Total budgetary resources	983

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	4
10C	Unob Balance, Not Available, Other	979
11	Total status of budgetary resources	983

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,041
13	Obligations incurred (+)	4
14	Gross Outlays (-)	-2,524
16	Recoveries of prior year unpaid obligations, actual (-)	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	9,520

NET OUTLAYS

19A	Gross Outlays (+)	2,524
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TAFS: 70- -0530 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,319
2A	Recoveries of prior year unpaid obligations, Actual	1,858
3D1a	BA: Offsetting Collections - Earned, Collected	17,738
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-2,259
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-15,479
7	Total budgetary resources	6,177

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STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		-99		
8B1	Category A, Reimbursable Obligations		9		
	[8X Obligations Subtotal]	[	-90]
10C	Unob Balance, Not Available, Other		6,267		
11	Total status of budgetary resources		6,177		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		158,813		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-53,614		
	[12X Obligated Balance, start of year]	[	105,199]
13	Obligations incurred (+)		-90		
14	Gross Outlays (-)		-38,284		
16	Recoveries of prior year unpaid obligations, actual (-)		-1,858		
17	Change in uncollected customer payment from Federal sources		17,738		
18A	Ob Bal: Unpaid Obligations, end of period (+)		118,581		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-35,876		
	[18X Obligated Balance, end of year]	[	82,705]

NET OUTLAYS

19A	Gross Outlays (+)		38,284		
19B	Offsetting Collections (-)		-17,738		
	[19X Net Outlays]	[	20,546]

TAFS: 70- -0530 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,237
2A	Recoveries of prior year unpaid obligations, Actual	86
3D1a	BA: Offsetting Collections - Earned, Collected	237
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-36
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-201
7	Total budgetary resources	1,322

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STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		28	
8A2	Cat B Dir Obs: Full Year Apportionment (01)		1	
8B2	Cat B Reim Ob: Full Year Apportionment (01)		17	
	[8X Obligations Subtotal]	[	46]
10C	Unob Balance, Not Available, Other		1,276	
11	Total status of budgetary resources		1,322	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		22,982	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-334	
	[12X Obligated Balance, start of year]	[	22,648]
13	Obligations incurred (+)		46	
14	Gross Outlays (-)		-8,703	
16	Recoveries of prior year unpaid obligations, actual (-)		-86	
17	Change in uncollected customer payment from Federal sources		237	
18A	Ob Bal: Unpaid Obligations, end of period (+)		14,240	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-97	
	[18X Obligated Balance, end of year]	[	14,143]

NET OUTLAYS

19A	Gross Outlays (+)		8,703	
19B	Offsetting Collections (-)		-237	
	[19X Net Outlays]	[	8,466]

TAFS: 70- -0530 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		3,357
2A	Recoveries of prior year unpaid obligations, Actual		14,982
3D1a	BA: Offsetting Collections - Earned, Collected		35,245
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		-22,791
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc		-11,935
	[3DX Orders\Receivabl es\Col l ections Subtotal]		519
7	Total budgetary resources		18,858

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		11,180		
8B1	Category A, Reimbursable Obligations		724		
	[8X Obligations Subtotal]	[	11,904]
10C	Unob Balance, Not Available, Other		6,954		
11	Total status of budgetary resources		18,858		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		1,246,463		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-132,533		
	[12X Obligated Balance, start of year]	[	1,113,930]
13	Obligations incurred (+)		11,904		
14	Gross Outlays (-)		-466,004		
16	Recoveries of prior year unpaid obligations, actual (-)		-14,982		
17	Change in uncollected customer payment from Federal sources		34,726		
18A	Ob Bal: Unpaid Obligations, end of period (+)		777,381		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-97,807		
	[18X Obligated Balance, end of year]	[	679,574]

NET OUTLAYS

19A	Gross Outlays (+)		466,004		
19B	Offsetting Collections (-)		-35,245		
	[19X Net Outlays]	[	430,759]

TAFS: 70- -0530 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		644		
2A	Recoveries of prior year unpaid obligations, Actual		1,348		
3D1a	BA: Offsetting Collections - Earned, Collected		14,033		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		-4,682		
3D2a	BA: Change in unfilled customer orders - Advance received		-133		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc		-9,187		
	[3DX Orders\Receivabl es\Col l ections Subtotal]		31		
7	Total budgetary resources		2,023		

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		1,118		
8A2	Cat B Dir Obs: Full Year Apportionment (01)		63		
8B2	Cat B Reim Ob: Full Year Apportionment (01)		4		
	[8X Obligations Subtotal]	[	1,185]
10C	Unob Balance, Not Available, Other		838		
11	Total status of budgetary resources		2,023		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		204,068		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-18,725		
	[12X Obligated Balance, start of year]	[	185,343]
13	Obligations incurred (+)		1,186		
14	Gross Outlays (-)		-37,781		
16	Recoveries of prior year unpaid obligations, actual (-)		-1,348		
17	Change in uncollected customer payment from Federal sources		13,869		
18A	Ob Bal: Unpaid Obligations, end of period (+)		166,124		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-4,856		
	[18X Obligated Balance, end of year]	[	161,268]

NET OUTLAYS

19A	Gross Outlays (+)		37,781		
19B	Offsetting Collections (-)		-13,900		
	[19X Net Outlays]	[23,881]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	56,786		
2A	Recoveries of prior year unpaid obligations, Actual	20,577		
3D1a	BA: Offsetting Collections - Earned, Collected	68,069		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-29,962		
3D2a	BA: Change in unfilled customer orders - Advance received	-132		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-37,425		
	[3DX Orders\Receivables\Collections Subtotal]	550		
7	Total budgetary resources	77,912		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	12,526		
8A2	Category B, Direct Obligations	68		
8B1	Category A, Reimbursable Obligations	695		
8B2	Category B, Reimbursable Obligations	21		
	[8X Obligations Subtotal]	13,310]
10C	Unob Balance, Not Available, Other	64,603		
11	Total status of budgetary resources	77,912		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,799,235		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-233,716		
	[12X Obligated Balance, start of year]	1,565,519]
13	Obligations incurred (+)	13,311		
14	Gross Outlays (-)	-559,088		
16	Recoveries of prior year unpaid obligations, actual (-)	-20,577		
17	Change in uncollected customer payment from Federal sources	67,386		
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,232,881		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-166,329		
	[18X Obligated Balance, end of year]	1,066,552]

NET OUTLAYS

19A	Gross Outlays (+)	559,088		
19B	Offsetting Collections (-)	-67,936		
	[19X Net Outlays]	491,152]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -5087 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	159,119
3A1	BA: Appropriation, Actual	48,389
3A2	BA: Appropriation, Anticipated	479,826
7	Total budgetary resources	687,334

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	134,225
9A1	Unob Balance, Apportioned, Currently available	552,859
10C	Unob Balance, Not Available, Other	249
11	Total status of budgetary resources	687,334

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	134,225
14	Gross Outlays (-)	-134,225

NET OUTLAYS

19A	Gross Outlays (+)	134,225
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -5089 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,526
3A1	BA: Appropriation, Actual	8,598
3A2	BA: Appropriation, Anticipated	18,757
7	Total budgetary resources	28,880

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	4,000
9A1	Unob Balance, Apportioned, Currently available	23,355
10C	Unob Balance, Not Available, Other	1,526
11	Total status of budgetary resources	28,880

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	4,000
14	Gross Outlays (-)	-4,000

NET OUTLAYS

19A	Gross Outlays (+)	4,000
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -5451 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	253
3A1	BA: Appropriation, Actual	670
3A2	BA: Appropriation, Anticipated	2,614
7	Total budgetary resources	3,537

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	3,284
10C	Unob Balance, Not Available, Other	253
11	Total status of budgetary resources	3,537

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TAFS: 70- -5694 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,273
2A	Recoveries of prior year unpaid obligations, Actual	18
2B	Recoveries of prior year unpaid obligations, Anticipated	13
3A2	BA: Appropriation, Anticipated	7,844
3D1a	BA: Offsetting Collections - Earned, Collected	383
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	599
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	-741
3D3	BA: Offsetting collections - Anticipated, without advance	9,760
	[3DX Orders\Receivables\Collections Subtotal]	10,001
7	Total budgetary resources	26,149

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	1,406	
8B2	Cat B Reim Ob: Full Year Apportionment (01)	209	
	[8X Obligations Subtotal]	1,615]
9A1	Unob Balance, Apportioned, Currently available	16,248	
10C	Unob Balance, Not Available, Other	8,286	
11	Total status of budgetary resources	26,149	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,293	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,152	
	[12X Obligated Balance, start of year]	2,141]
13	Obligations incurred (+)	1,615	
14	Gross Outlays (-)	-2,128	
16	Recoveries of prior year unpaid obligations, actual (-)	-18	
17	Change in uncollected customer payment from Federal sources	142	
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,762	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,010	
	[18X Obligated Balance, end of year]	1,752]

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		2,128		
19B Offsetting Collections (-)		-383		
[19X Net Outlays]	[1,745]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -5695 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	680,297
3A1	BA: Appropriation, Actual	103,737
3A2	BA: Appropriation, Anticipated	290,403
7	Total budgetary resources	1,074,437

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	114,878
9A1	Unob Balance, Apportioned, Currently available	279,262
10C	Unob Balance, Not Available, Other	680,297
11	Total status of budgetary resources	1,074,437

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	49,660
13	Obligations incurred (+)	114,878
14	Gross Outlays (-)	-113,787
18A	Ob Bal: Unpaid Obligations, end of period (+)	50,751

NET OUTLAYS

19A	Gross Outlays (+)	113,787
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -8529 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	252	
2A	Recoveries of prior year unpaid obligations, Actual	141	
7	Total budgetary resources	393	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	393	
11	Total status of budgetary resources	393	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,387	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-87	
		5,300	[
14	Gross Outlays (-)	-371	
16	Recoveries of prior year unpaid obligations, actual (-)	-141	
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,874	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-87	
		4,787]

NET OUTLAYS

19A	Gross Outlays (+)	371	
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: Customs and Border Protection
 Acct: Salaries and Expenses, Customs and Border Protection [C
 Contacts:

OMB Acct: 024-58-0530
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,140,280
2A	Recoveries of prior year unpaid obligations, Actual	41,296
2B	Recoveries of prior year unpaid obligations, Anticipated	708
3A1	BA: Appropriation, Actual	5,635,554
3A2	BA: Appropriation, Anticipated	799,444
3D1a	BA: Offsetting Collections - Earned, Collected	364,769
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-15,731
3D2a	BA: Change in unfilled customer orders - Advance received	4,133
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-15,131
3D3	BA: Offsetting collections - Anticipated, without advance	445,261
	[3DX Orders\Receivables\Collections Subtotal]	783,301
4A	Nonexpenditure transfers, net: Actual transfers, BA	53,435
5	Temporarily not available pursuant to Public Law ____ (-)	-4,097,956
7	Total budgetary resources	4,356,058

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,255,054
8A2	Category B, Direct Obligations	321,946
8B1	Category A, Reimbursable Obligations	298,202
8B2	Category B, Reimbursable Obligations	2,894
	[8X Obligations Subtotal]	1,878,096
9A1	Unob Balance, Apportioned, Currently available	1,699,325
10C	Unob Balance, Not Available, Other	778,634
11	Total status of budgetary resources	4,356,058

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,179,264
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-320,671
	[12X Obligated Balance, start of year]	1,858,593
13	Obligations incurred (+)	1,878,099
14	Gross Outlays (-)	-2,019,840
16	Recoveries of prior year unpaid obligations, actual (-)	-41,296
17	Change in uncollected customer payment from Federal sources	30,861
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,996,228
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-289,808
	[18X Obligated Balance, end of year]	1,706,420

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	2,019,840			
19B Offsetting Collections (-)	-368,901			
[19X Net Outlays]	[1,650,939]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Customs and Border Protection
Acct: Border Security Fencing, Infrastructure, and Technology

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OMB Acct: 024-58-0533
Tres Acct: 70-0533

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0533 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	736,889
2A	Recoveries of prior year unpaid obligations, Actual	193
2B	Recoveries of prior year unpaid obligations, Anticipated	310
3A1	BA: Appropriation, Actual	250,000
5	Temporarily not available pursuant to Public Law ____ (-)	-179,969
7	Total budgetary resources	807,424

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	223,214
8A2	Cat B Dir Obs: Full Year Apportionment (02)	7,445
8A2	Cat B Dir Obs: Full Year Apportionment (03)	601
	[8X Obligations Subtotal]	231,260
9A1	Unob Balance, Apportioned, Currently available	575,853
10C	Unob Balance, Not Available, Other	310
11	Total status of budgetary resources	807,424

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	417,829
13	Obligations incurred (+)	231,260
14	Gross Outlays (-)	-112,725
16	Recoveries of prior year unpaid obligations, actual (-)	-193
18A	Ob Bal: Unpaid Obligations, end of period (+)	536,171

NET OUTLAYS

19A	Gross Outlays (+)	112,725
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Contacts:

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Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	736,889
2A	Recoveries of prior year unpaid obligations, Actual	193
2B	Recoveries of prior year unpaid obligations, Anticipated	310
3A1	BA: Appropriation, Actual	250,000
5	Temporarily not available pursuant to Public Law ____ (-)	-179,969
7	Total budgetary resources	807,424

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	231,260
9A1	Unob Balance, Apportioned, Currently available	575,853
10C	Unob Balance, Not Available, Other	310
11	Total status of budgetary resources	807,424

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	417,829
13	Obligations incurred (+)	231,260
14	Gross Outlays (-)	-112,725
16	Recoveries of prior year unpaid obligations, actual (-)	-193
18A	Ob Bal: Unpaid Obligations, end of period (+)	536,171

NET OUTLAYS

19A	Gross Outlays (+)	112,725
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Customs and Border Protection
Acct: Automation Modernization, Customs and Border Protection

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0531 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	69,689
2A	Recoveries of prior year unpaid obligations, Actual	1,887
2B	Recoveries of prior year unpaid obligations, Anticipated	488
3A1	BA: Appropriation, Actual	451,440
5	Temporarily not available pursuant to Public Law ____ (-)	-359,124
7	Total budgetary resources	164,380

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	2,392
9A1	Unob Balance, Apportioned, Currently available	161,497
10C	Unob Balance, Not Available, Other	491
11	Total status of budgetary resources	164,380

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	275,810
13	Obligations incurred (+)	2,392
14	Gross Outlays (-)	-85,481
16	Recoveries of prior year unpaid obligations, actual (-)	-1,887
18A	Ob Bal: Unpaid Obligations, end of period (+)	190,834

NET OUTLAYS

19A	Gross Outlays (+)	85,481
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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Homeland Security
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Contacts:

OMB Acct: 024-58-0531
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	69,689
2A	Recoveries of prior year unpaid obligations, Actual	1,887
2B	Recoveries of prior year unpaid obligations, Anticipated	488
3A1	BA: Appropriation, Actual	451,440
5	Temporarily not available pursuant to Public Law ____ (-)	-359,124
7	Total budgetary resources	164,380

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	2,392
9A1	Unob Balance, Apportioned, Currently available	161,497
10C	Unob Balance, Not Available, Other	491
11	Total status of budgetary resources	164,380

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	275,810
13	Obligations incurred (+)	2,392
14	Gross Outlays (-)	-85,481
16	Recoveries of prior year unpaid obligations, actual (-)	-1,887
18A	Ob Bal: Unpaid Obligations, end of period (+)	190,834

NET OUTLAYS

19A	Gross Outlays (+)	85,481
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Customs and Border Protection
Acct: Construction, Customs and Border Protection

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0532 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	78,677
2A	Recoveries of prior year unpaid obligations, Actual	728
2B	Recoveries of prior year unpaid obligations, Anticipated	68
3A1	BA: Appropriation, Actual	138,978
5	Temporarily not available pursuant to Public Law ____ (-)	-110,501
7	Total budgetary resources	107,950

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	8,430
9A1	Unob Balance, Apportioned, Currently available	99,451
10C	Unob Balance, Not Available, Other	69
11	Total status of budgetary resources	107,950

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	428,084
13	Obligations incurred (+)	8,430
14	Gross Outlays (-)	-21,076
16	Recoveries of prior year unpaid obligations, actual (-)	-728
18A	Ob Bal: Unpaid Obligations, end of period (+)	414,711

NET OUTLAYS

19A	Gross Outlays (+)	21,076
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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

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Agency: Department of Homeland Security
Bureau: Customs and Border Protection
Acct: Construction, Customs and Border Protection

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0532 05\06

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-2
10C Unob Balance, Not Available, Other	2

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	39,142
13 Obligations incurred (+)	-2
14 Gross Outlays (-)	-514
18A Ob Bal: Unpaid Obligations, end of period (+)	38,626

NET OUTLAYS

19A Gross Outlays (+)	514
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TAFS: 70- -0532 06\07

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	234,690
14 Gross Outlays (-)	-91,651
18A Ob Bal: Unpaid Obligations, end of period (+)	143,039

NET OUTLAYS

19A Gross Outlays (+)	91,651
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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
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Acct: Construction, Customs and Border Protection

Contacts:

OMB Acct: 024-58-0532
Tres Acct: 70-0532

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-2
10C	Unob Balance, Not Available, Other	2

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	273,832
13	Obligations incurred (+)	-2
14	Gross Outlays (-)	-92,165
18A	Ob Bal: Unpaid Obligations, end of period (+)	181,665

NET OUTLAYS

19A	Gross Outlays (+)	92,165
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Contacts:

OMB Acct: 024-58-0532
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	78,677		
2A	Recoveries of prior year unpaid obligations, Actual	728		
2B	Recoveries of prior year unpaid obligations, Anticipated	68		
3A1	BA: Appropriation, Actual	138,978		
5	Temporarily not available pursuant to Public Law ____ (-)	-110,501		
7	Total budgetary resources	107,950		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-2		
8A2	Category B, Direct Obligations	8,430		
	[8X Obligations Subtotal]	8,428		
9A1	Unob Balance, Apportioned, Currently available	99,451		
10C	Unob Balance, Not Available, Other	71		
11	Total status of budgetary resources	107,950		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	701,916		
13	Obligations incurred (+)	8,428		
14	Gross Outlays (-)	-113,241		
16	Recoveries of prior year unpaid obligations, actual (-)	-728		
18A	Ob Bal: Unpaid Obligations, end of period (+)	596,376		

NET OUTLAYS

19A	Gross Outlays (+)	113,241		
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Agency: Department of Homeland Security
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Acct: Air and Marine Interdiction, Operations, Maintenance, a

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OMB Acct: 024-58-0544
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0544 07\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 19,530
7 Total budgetary resources 19,530

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Full Year Apportionment (01) 4
9A1 Unob Balance, Apportioned, Currently available 19,526
11 Total status of budgetary resources 19,530

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 55,470
13 Obligations incurred (+) 4
14 Gross Outlays (-) -19,804
18A Ob Bal: Unpaid Obligations, end of period (+) 35,670

NET OUTLAYS

19A Gross Outlays (+) 19,804

TAFS: 70- -0544 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 270,155
2A Recoveries of prior year unpaid obligations, Actual 1,893
2B Recoveries of prior year unpaid obligations, Anticipated 371
3A1 BA: Appropriation, Actual 405,187
3D1a BA: Offsetting Collections - Earned, Collected 49
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources -49
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc 58
[3DX Orders\Receivabl es\Collecti ons Subtotal] 58
5 Temporarily not available pursuant to Public Law ___ (-) -314,425
7 Total budgetary resources 363,239

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Bureau: Customs and Border Protection
Acct: Air and Marine Interdiction, Operations, Maintenance, a

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OMB Acct: 024-58-0544
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	57,002		
9A1	Unob Balance, Apportioned, Currently available	305,831		
10C	Unob Balance, Not Available, Other	406		
11	Total status of budgetary resources	363,239		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	321,031		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-50		
	[12X Obligated Balance, start of year]	[320,981]
13	Obligations incurred (+)	57,002		
14	Gross Outlays (-)	-80,805		
16	Recoveries of prior year unpaid obligations, actual (-)	-1,893		
17	Change in uncollected customer payment from Federal sources	-10		
18A	Ob Bal: Unpaid Obligations, end of period (+)	295,334		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-60		
	[18X Obligated Balance, end of year]	[295,274]

NET OUTLAYS

19A	Gross Outlays (+)	80,805		
19B	Offsetting Collections (-)	-49		
	[19X Net Outlays]	[80,756]

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Contacts:

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	289,685		
2A	Recoveries of prior year unpaid obligations, Actual	1,893		
2B	Recoveries of prior year unpaid obligations, Anticipated	371		
3A1	BA: Appropriation, Actual	405,187		
3D1a	BA: Offsetting Collections - Earned, Collected	49		
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	-49		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source [3DX Orders\Receivable Collections Subtotal]	58		
5	Temporarily not available pursuant to Public Law ____ (-)	-314,425		
7	Total budgetary resources	382,769		

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	57,006		
9A1	Unob Balance, Apportioned, Currently available	325,357		
10C	Unob Balance, Not Available, Other	406		
11	Total status of budgetary resources	382,769		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	376,501		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-50		
		[376,451]
13	Obligations incurred (+)	57,006		
14	Gross Outlays (-)	-100,609		
16	Recoveries of prior year unpaid obligations, actual (-)	-1,893		
17	Change in uncollected customer payment from Federal sources	-10		
18A	Ob Bal: Unpaid Obligations, end of period (+)	331,004		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-60		
		[330,944]

NET OUTLAYS

19A	Gross Outlays (+)	100,609		
19B	Offsetting Collections (-) [19X Net Outlays]	-49		
		[100,560]

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Agency: Department of Homeland Security
Bureau: Customs and Border Protection
Acct: Air and Marine Interdiction, Operations, Maintenance, a

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Tres Acct: 70-0544

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0544 \06

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	788
14 Gross Outlays (-)	-405
18A Ob Bal: Unpaid Obligations, end of period (+)	383

NET OUTLAYS

19A Gross Outlays (+)	405
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TAFS: 70- -0544 06\07

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	88,434
14 Gross Outlays (-)	-12,635
18A Ob Bal: Unpaid Obligations, end of period (+)	75,799

NET OUTLAYS

19A Gross Outlays (+)	12,635
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Tres Acct: 70-0544

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Tres Acct Total, All Expired Years ****

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	89,222			
14	Gross Outlays (-)	-13,040			
18A	Ob Bal: Unpaid Obligations, end of period (+)	76,182			

NET OUTLAYS

19A	Gross Outlays (+)	13,040			
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OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

OMB Acct: 024-58-0544
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	289,685		
2A	Recoveries of prior year unpaid obligations, Actual	1,893		
2B	Recoveries of prior year unpaid obligations, Anticipated	371		
3A1	BA: Appropriation, Actual	405,187		
3D1a	BA: Offsetting Collections - Earned, Collected	49		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-49		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	58		
	[3DX Orders\Receivables\Collections Subtotal]	58		
5	Temporarily not available pursuant to Public Law ____ (-)	-314,425		
7	Total budgetary resources	382,769		

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	57,006		
9A1	Unob Balance, Apportioned, Currently available	325,357		
10C	Unob Balance, Not Available, Other	406		
11	Total status of budgetary resources	382,769		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	465,723		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-50		
	[12X Obligated Balance, start of year]	465,673]
13	Obligations incurred (+)	57,006		
14	Gross Outlays (-)	-113,649		
16	Recoveries of prior year unpaid obligations, actual (-)	-1,893		
17	Change in uncollected customer payment from Federal sources	-10		
18A	Ob Bal: Unpaid Obligations, end of period (+)	407,186		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-60		
	[18X Obligated Balance, end of year]	407,126]

NET OUTLAYS

19A	Gross Outlays (+)	113,649		
19B	Offsetting Collections (-)	-49		
	[19X Net Outlays]	113,600]

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(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Customs and Border Protection
Acct: Refunds, Transfers, and Expenses of Operation, Puerto R

Contacts: TANYA L. DAY
(317) 614-4822

Dale Gray
(317) 614-4817

OMB Acct: 024-58-5687
Tres Acct: 70-5687

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -5687 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,823		
2A	Recoveries of prior year unpaid obligations, Actual	162		
2B	Recoveries of prior year unpaid obligations, Anticipated	34		
3A1	BA: Appropriation, Actual	24,122		
3A2	BA: Appropriation, Anticipated	71,378		
3D1a	BA: Offsetting Collections - Earned, Collected	1,223		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	311		
3D3	BA: Offsetting collections - Anticipated, without advance	3,551		
	[3DX Orders\Receivables\Collections Subtotal]	5,085		
7	Total budgetary resources	106,604		

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	15,708		
8B2	Cat B Reim Ob: Full Year Apportionment (01)	1,518		
	[8X Obligations Subtotal]	17,226]
9A1	Unob Balance, Apportioned, Currently available	83,517		
10C	Unob Balance, Not Available, Other	5,860		
11	Total status of budgetary resources	106,604		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	27,154		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-64		
	[12X Obligated Balance, start of year]	27,090]
13	Obligations incurred (+)	17,226		
14	Gross Outlays (-)	-18,237		
16	Recoveries of prior year unpaid obligations, actual (-)	-162		
17	Change in uncollected customer payment from Federal sources	-311		
18A	Ob Bal: Unpaid Obligations, end of period (+)	25,982		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-375		
	[18X Obligated Balance, end of year]	25,607]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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OMB Acct: 024-58-5687
Tres Acct: 70-5687

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		18,237		
19B Offsetting Collections (-)		-1,223		
[19X Net Outlays]	[17,014]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

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Contacts:

OMB Acct: 024-58-5687
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5,823	
2A Recoveries of prior year unpaid obligations, Actual	162	
2B Recoveries of prior year unpaid obligations, Anticipated	34	
3A1 BA: Appropriation, Actual	24,122	
3A2 BA: Appropriation, Anticipated	71,378	
3D1a BA: Offsetting Collections - Earned, Collected	1,223	
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	311	
3D3 BA: Offsetting collections - Anticipated, without advance	3,551	
[3DX Orders\Receivables\Collections Subtotal]	5,085	
7 Total budgetary resources	106,604	

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	15,708	
8B2 Category B, Reimbursable Obligations	1,518	
[8X Obligations Subtotal]	17,226]
9A1 Unob Balance, Apportioned, Currently available	83,517	
10C Unob Balance, Not Available, Other	5,860	
11 Total status of budgetary resources	106,604	

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	27,154	
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-64	
[12X Obligated Balance, start of year]	27,090]
13 Obligations incurred (+)	17,226	
14 Gross Outlays (-)	-18,237	
16 Recoveries of prior year unpaid obligations, actual (-)	-162	
17 Change in uncollected customer payment from Federal sources	-311	
18A Ob Bal: Unpaid Obligations, end of period (+)	25,982	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-375	
[18X Obligated Balance, end of year]	25,607]

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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

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Acct: Refunds, Transfers, and Expenses of Operation, Puerto R

Contacts:

OMB Acct: 024-58-5687
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		18,237				
19B	Offsetting Collections (-)		-1,223				
	[19X Net Outlays]	[17,014]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Customs and Border Protection
Acct: Payments to Wool Manufacturers

Contacts: TANYA L. DAY
(317) 614-4822

Dale Gray
(317) 614-4817

OMB Acct: 024-58-5533
Tres Acct: 70-5533

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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TAFS: 70- -5533 \X

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	3,326			
7	Total budgetary resources	3,326			

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	3,326			
11	Total status of budgetary resources	3,326			

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Customs and Border Protection
Acct: Payments to Wool Manufacturers

Contacts:

OMB Acct: 024-58-5533
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	3,326			
7 Total budgetary resources	3,326			

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	3,326			
11 Total status of budgetary resources	3,326			

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Customs and Border Protection
Acct: US Customs Refunds, Transfers and Expenses, Unclaimed a

Contacts: TANYA L. DAY
(317) 614-4822

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(317) 614-4817

OMB Acct: 024-58-8789
Tres Acct: 70-8789

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -8789 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	161
3A1	BA: Appropriation, Actual	850
3A2	BA: Appropriation, Anticipated	4,150
7	Total budgetary resources	5,161

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	5,000
10C	Unob Balance, Not Available, Other	161
11	Total status of budgetary resources	5,161

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	190
14	Gross Outlays (-)	-121
18A	Ob Bal: Unpaid Obligations, end of period (+)	68

NET OUTLAYS

19A	Gross Outlays (+)	121
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Customs and Border Protection
Acct: US Customs Refunds, Transfers and Expenses, Unclaimed a

Contacts:

OMB Acct: 024-58-8789
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	161
3A1	BA: Appropriation, Actual	850
3A2	BA: Appropriation, Anticipated	4,150
7	Total budgetary resources	5,161

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	5,000
10C	Unob Balance, Not Available, Other	161
11	Total status of budgetary resources	5,161

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	190
14	Gross Outlays (-)	-121
18A	Ob Bal: Unpaid Obligations, end of period (+)	68

NET OUTLAYS

19A	Gross Outlays (+)	121
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: Customs and Border Protection
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 024-58-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,321,204
2A	Recoveries of prior year unpaid obligations, Actual	46,159
2B	Recoveries of prior year unpaid obligations, Anticipated	1,979
3A1	BA: Appropriation, Actual	6,909,457
3A2	BA: Appropriation, Anticipated	874,972
3D1a	BA: Offsetting Collections - Earned, Collected	366,041
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-15,469
3D2a	BA: Change in unfilled customer orders - Advance received	4,133
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-15,073
3D3	BA: Offsetting collections - Anticipated, without advance	448,812
	[3DX Orders\Receivables\Collections Subtotal]	788,444
4A	Nonexpenditure transfers, net: Actual transfers, BA	53,435
5	Temporarily not available pursuant to Public Law ____ (-)	-5,061,975
7	Total budgetary resources	5,933,672

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,255,052	
8A2	Category B, Direct Obligations	636,742	
8B1	Category A, Reimbursable Obligations	298,202	
8B2	Category B, Reimbursable Obligations	4,412	
	[8X Obligations Subtotal]		
9A1	Unob Balance, Apportioned, Currently available	2,194,408]
10C	Unob Balance, Not Available, Other	2,950,000	
11	Total status of budgetary resources	789,259	
		5,933,672	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,067,886	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-320,785	
	[12X Obligated Balance, start of year]		
13	Obligations incurred (+)	3,747,101]
14	Gross Outlays (-)	2,194,411	
16	Recoveries of prior year unpaid obligations, actual (-)	-2,463,294	
17	Change in uncollected customer payment from Federal sources	-46,159	
18A	Ob Bal: Unpaid Obligations, end of period (+)	30,540	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	3,752,845	
	[18X Obligated Balance, end of year]		
		-290,243	
		3,462,602]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Customs and Border Protection
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 024-58-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	2,463,294			
19B Offsetting Collections (-)	-370,173			
[19X Net Outlays]	2,093,121]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Operating Expenses [United States Coast Guard]

Contacts: JACQUELINE HAMILTON
(757) 523-6931

JOHN BARCYNSKI
(757) 523-6072

OMB Acct: 024-60-0610
Tres Acct: 70-0610

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0610 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	5,477,657		
3D1a BA: Offsetting Collections - Earned, Collected	29,709		
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	31,645		
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	564		
3D3 BA: Offsetting collections - Anticipated, without advance	102,718		
[3DX Orders\Receivables\Collections Subtotal]	164,636		
5 Temporarily not available pursuant to Public Law ____ (-)	-4,100,574		
7 Total budgetary resources	1,541,719		

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,148,303		
8B1 Category A, Reimbursable Obligations	61,918		
[8X Obligations Subtotal]	1,210,221	[]
9A1 Unob Balance, Apportioned, Currently available	228,780		
9A3 Unob Balance, Apportioned, Anticipated	102,718		
11 Total status of budgetary resources	1,541,719		

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,210,221		
14 Gross Outlays (-)	-892,205		
17 Change in uncollected customer payment from Federal sources	-32,209		
18A Ob Bal: Unpaid Obligations, end of period (+)	318,016		
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-32,209		
[18X Obligated Balance, end of year]	285,807	[]

NET OUTLAYS

19A Gross Outlays (+)	892,205		
19B Offsetting Collections (-)	-29,709		
[19X Net Outlays]	862,496	[]

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Operating Expenses [United States Coast Guard]

Contacts: JACQUELINE HAMILTON
(757) 523-6931

JOHN BARCYNKI
(757) 523-6072

OMB Acct: 024-60-0610
Tres Acct: 70-0610

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0610 \X

BUDGETARY RESOURCES

3D1a BA: Offsetting Collections - Earned, Collected -7
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources 7

CHANGE IN OBLIGATED BALANCES

12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 -6
17 Change in uncollected customer payment from Federal sources -7
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) -13

NET OUTLAYS

19B Offsetting Collections (-) 7

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Operating Expenses [United States Coast Guard]

Contacts:

OMB Acct: 024-60-0610
Tres Acct: 70-0610

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	5,477,657			
3D1a BA: Offsetting Collections - Earned, Collected	29,702			
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	31,652			
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	564			
3D3 BA: Offsetting collections - Anticipated, without advance	102,718			
[3DX Orders\Receivables\Collections Subtotal]	164,636			
5 Temporarily not available pursuant to Public Law ____ (-)	-4,100,574			
7 Total budgetary resources	1,541,719			

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,148,303			
8B1 Category A, Reimbursable Obligations	61,918			
[8X Obligations Subtotal]	1,210,221	[]
9A1 Unob Balance, Apportioned, Currently available	228,780			
9A3 Unob Balance, Apportioned, Anticipated	102,718			
11 Total status of budgetary resources	1,541,719			

CHANGE IN OBLIGATED BALANCES

12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-6			
13 Obligations incurred (+)	1,210,221			
14 Gross Outlays (-)	-892,205			
17 Change in uncollected customer payment from Federal sources	-32,216			
18A Ob Bal: Unpaid Obligations, end of period (+)	318,016			
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-32,222			
[18X Obligated Balance, end of year]	285,794	[]

NET OUTLAYS

19A Gross Outlays (+)	892,205			
19B Offsetting Collections (-)	-29,702			
[19X Net Outlays]	862,503	[]

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: United States Coast Guard
 Acct: Operating Expenses [United States Coast Guard]

Contacts: WENDY WATSON
 (757) 366-6567

JENNIFER COSTON
 (757) 523-6828

OMB Acct: 024-60-0610
 Tres Acct: 70-0610

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0610 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	69,586	
3D1a	BA: Offsetting Collections - Earned, Collected	1	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-203	
3D2a	BA: Change in unfilled customer orders - Advance received	-11	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	10	
	[3DX Orders\Receivabl es\Collecti ons Subtotal]	-203	
7	Total budgetary resources	69,384	

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	76	
8B2	Cat B Reim Ob: Full Year Apportionment (01)	-202	
	[8X Obligations Subtotal]	-126]
10C	Unob Balance, Not Avail able, Other	69,510	
11	Total status of budgetary resources	69,384	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	32,666	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-742	
	[12X Obligated Balance, start of year]	31,924]
13	Obligations incurred (+)	-127	
14	Gross Outlays (-)	-123	
17	Change in uncollected customer payment from Federal sources	193	
18A	Ob Bal: Unpaid Obligations, end of period (+)	32,416	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-549	
	[18X Obligated Balance, end of year]	31,867]

NET OUTLAYS

19A	Gross Outlays (+)	123	
19B	Offsetting Collections (-)	10	
	[19X Net Outlays]	133]

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Homeland Security
 Bureau: United States Coast Guard
 Acct: Operating Expenses [United States Coast Guard]

Contacts: WENDY WATSON
 (757) 366-6567

JENNIFER COSTON
 (757) 523-6828

OMB Acct: 024-60-0610
 Tres Acct: 70-0610

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0610 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	28,484	
3D1a	BA: Offsetting Collections - Earned, Collected	136	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-111	
3D2a	BA: Change in unfilled customer orders - Advance received	-16	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-105	
	[3DX Orders\Receivabl es\Collecti ons Subtotal]	-96	
7	Total budgetary resources	28,387	

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	-1,768	
8B2	Cat B Reim Ob: Full Year Apportionment (01)	-97	
	[8X Obligations Subtotal]	-1,865]
10C	Unob Balance, Not Avail able, Other	30,252	
11	Total status of budgetary resources	28,387	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	35,936	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,282	
	[12X Obligated Balance, start of year]	33,654]
13	Obligations incurred (+)	-1,866	
14	Gross Outlays (-)	-910	
17	Change in uncollected customer payment from Federal sources	216	
18A	Ob Bal: Unpaid Obligations, end of period (+)	33,160	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,066	
	[18X Obligated Balance, end of year]	31,094]

NET OUTLAYS

19A	Gross Outlays (+)	910	
19B	Offsetting Collections (-)	-119	
	[19X Net Outlays]	791]

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OFFICE OF MANAGEMENT AND BUDGET
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 Bureau: United States Coast Guard
 Acct: Operating Expenses [United States Coast Guard]

Contacts: WENDY WATSON
 (757) 366-6567

JENNIFER COSTON
 (757) 523-6828

OMB Acct: 024-60-0610
 Tres Acct: 70-0610

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0610 03\04

CHANGE IN OBLIGATED BALANCES

14	Gross Outlays (-)	300	
18A	Ob Bal: Unpaid Obligations, end of period (+)	300	

NET OUTLAYS

19A	Gross Outlays (+)	-300	
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TAFS: 70- -0610 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	80,214	
3D1a	BA: Offsetting Collections - Earned, Collected	-411	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	893	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,929	
	[3DX Orders\Receivables\Collections Subtotal]	-1,447	
7	Total budgetary resources	78,766	

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	-3,048	
8B2	Cat B Reim Ob: Full Year Apportionment (01)	-1,448	
	[8X Obligations Subtotal]	-4,496]
10C	Unob Balance, Not Available, Other	83,262	
11	Total status of budgetary resources	78,766	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	73,666	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-9,819	
	[12X Obligated Balance, start of year]	63,847]
13	Obligations incurred (+)	-4,496	
14	Gross Outlays (-)	-4,144	
17	Change in uncollected customer payment from Federal sources	1,036	
18A	Ob Bal: Unpaid Obligations, end of period (+)	65,026	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-8,783	
	[18X Obligated Balance, end of year]	56,243]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: United States Coast Guard
 Acct: Operating Expenses [United States Coast Guard]

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OMB Acct: 024-60-0610
 Tres Acct: 70-0610

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		4,144			
19B Offsetting Collections (-)		411			
[19X Net Outlays]	[	4,555]

TAFS: 70- -0610 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)		40,707			
3D1a BA: Offsetting Collections - Earned, Collected		12,365			
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		-14,092			
3D2a BA: Change in unfilled customer orders - Advance received		-14			
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		-326			
[3DX Orders\Receivabl es\Col l ections Subtotal]		-2,067			
7 Total budgetary resources		38,640			

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Full Year Apportionment (01)		-1,895			
8B2 Cat B Reim Ob: Full Year Apportionment (01)		-2,067			
[8X Obligations Subtotal]	[	-3,962]
10C Unob Balance, Not Avail able, Other		42,603			
11 Total status of budgetary resources		38,640			

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		178,585			
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-43,277			
[12X Obligated Balance, start of year]	[	135,308]
13 Obligations incurred (+)		-3,962			
14 Gross Outlays (-)		-36,656			
17 Change in uncollected customer payment from Federal sources		14,418			
18A Ob Bal: Unpaid Obligations, end of period (+)		137,966			
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-28,859			
[18X Obligated Balance, end of year]	[109,107]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		36,656			
19B	Offsetting Collections (-)		-12,351			
	[19X Net Outlays]	[	24,305]

TAFS: 70- -0610 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		19,167
3D1a	BA: Offsetting Collections - Earned, Collected		13,473
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		-7,885
3D2a	BA: Change in unfilled customer orders - Advance received		-159
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc		-6,694
	[3DX Orders\Receivabl es\Collections Subtotal]		-1,265
7	Total budgetary resources		17,902

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)		-7,384	
8B2	Cat B Reim Ob: Full Year Apportionment (01)		-1,265	
	[8X Obligations Subtotal]	[-8,649]
10C	Unob Balance, Not Available, Other		26,552	
11	Total status of budgetary resources		17,902	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		1,347,711	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-58,790	
	[12X Obligated Balance, start of year]	[1,288,921]
13	Obligations incurred (+)		-8,650	
14	Gross Outlays (-)		-600,472	
17	Change in uncollected customer payment from Federal sources		14,579	
18A	Ob Bal: Unpaid Obligations, end of period (+)		738,589	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-44,211	
	[18X Obligated Balance, end of year]	[694,378]

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Tres Acct: 70-0610

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	600,472			
19B Offsetting Collections (-)	-13,314			
[19X Net Outlays]	587,158]

TAFS: 70- -0610 06\07

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6
14 Gross Outlays (-)	-6

NET OUTLAYS

19A Gross Outlays (+)	6
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OMB Acct: 024-60-0610
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	1,534,216			
19B Offsetting Collections (-)	-55,065			
[19X Net Outlays]	[1,479,151]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Environmental Compliance and Restoration

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OMB Acct: 024-60-0611
Tres Acct: 70-0611

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0611 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,036		
2B	Recoveries of prior year unpaid obligations, Anticipated	1,500		
3A1	BA: Appropriation, Actual	10,880		
5	Temporarily not available pursuant to Public Law ____ (-)	-8,145		
7	Total budgetary resources	7,271		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	798		
8A2	Cat B Dir Obs: Full Year Apportionment (01)	1,340		
	[8X Obligations Subtotal]	2,138		
9A1	Unob Balance, Apportioned, Currently available	3,632		
9A3	Unob Balance, Apportioned, Anticipated	1,500		
11	Total status of budgetary resources	7,271		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,896		
13	Obligations incurred (+)	2,138		
14	Gross Outlays (-)	-1,982		
18A	Ob Bal: Unpaid Obligations, end of period (+)	9,053		

NET OUTLAYS

19A	Gross Outlays (+)	1,982		
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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TAFS: 70- -0611 06\07

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	35
14 Gross Outlays (-)	-35

NET OUTLAYS

19A Gross Outlays (+)	35
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Contacts:

OMB Acct: 024-60-0611
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,036		
2B	Recoveries of prior year unpaid obligations, Anticipated	1,500		
3A1	BA: Appropriation, Actual	10,880		
5	Temporarily not available pursuant to Public Law ____ (-)	-8,145		
7	Total budgetary resources	7,271		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	798		
8A2	Category B, Direct Obligations	1,340		
	[8X Obligations Subtotal]	2,138	[]
9A1	Unob Balance, Apportioned, Currently available	3,632		
9A3	Unob Balance, Apportioned, Anticipated	1,500		
11	Total status of budgetary resources	7,271		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,931		
13	Obligations incurred (+)	2,138		
14	Gross Outlays (-)	-2,017		
18A	Ob Bal: Unpaid Obligations, end of period (+)	9,053		

NET OUTLAYS

19A	Gross Outlays (+)	2,017		
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Reserve Training

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0612 \08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	122,448
5	Temporarily not available pursuant to Public Law ____ (-)	-91,665
7	Total budgetary resources	30,783

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	28,581
9A1	Unob Balance, Apportioned, Currently available	2,202
11	Total status of budgetary resources	30,783

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	28,581
14	Gross Outlays (-)	-21,745
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,836

NET OUTLAYS

19A	Gross Outlays (+)	21,745
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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0612 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 3,067
7 Total budgetary resources 3,067

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 3,067
11 Total status of budgetary resources 3,067

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 240
18A Ob Bal: Unpaid Obligations, end of period (+) 240

TAFS: 70- -0612 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 1,495
7 Total budgetary resources 1,495

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 1,495
11 Total status of budgetary resources 1,495

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 1,717
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 -29
 [12X Obligated Balance, start of year] [1,688]
14 Gross Outlays (-) -1
18A Ob Bal: Unpaid Obligations, end of period (+) 1,716
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) -29
 [18X Obligated Balance, end of year] [1,687]

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Homeland Security
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OMB Acct: 024-60-0612
Tres Acct: 70-0612

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0612 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	964
7	Total budgetary resources	964

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	23
10C	Unob Balance, Not Available, Other	941
11	Total status of budgetary resources	964

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,780
13	Obligations incurred (+)	23
14	Gross Outlays (-)	-57
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,747

NET OUTLAYS

19A	Gross Outlays (+)	57
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TAFS: 70- -0612 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,932
3D1a	BA: Offsetting Collections - Earned, Collected	3,567
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-3,567
7	Total budgetary resources	1,932

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,120
10C	Unob Balance, Not Available, Other	813
11	Total status of budgetary resources	1,932

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OFFICE OF MANAGEMENT AND BUDGET
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Tres Acct: 70-0612

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		3,351			
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]		-3,567			
		[	-216]
13	Obligations incurred (+)		1,120			
14	Gross Outlays (-)		-3,462			
17	Change in uncollected customer payment from Federal sources		3,567			
18A	Ob Bal: Unpaid Obligations, end of period (+)		1,008			

NET OUTLAYS

19A	Gross Outlays (+)		3,462			
19B	Offsetting Collections (-) [19X Net Outlays]		-3,567			
		[-105]

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Acct: Reserve Training

Contacts:

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Tres Acct: 70-0612

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,751		
3D1a	BA: Offsetting Collections - Earned, Collected	3,567		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-3,567		
7	Total budgetary resources	9,751		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,145		
10C	Unob Balance, Not Available, Other	8,608		
11	Total status of budgetary resources	9,751		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,616		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3,599		
	[12X Obligated Balance, start of year]	5,017	[]
13	Obligations incurred (+)	1,145		
14	Gross Outlays (-)	-3,523		
17	Change in uncollected customer payment from Federal sources	3,567		
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,238		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-32		
	[18X Obligated Balance, end of year]	6,206	[]

NET OUTLAYS

19A	Gross Outlays (+)	3,523		
19B	Offsetting Collections (-)	-3,567		
	[19X Net Outlays]	-44	[]

OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 024-60-0612
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,751		
3A1	BA: Appropriation, Actual	122,448		
3D1a	BA: Offsetting Collections - Earned, Collected	3,567		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-3,567		
5	Temporarily not available pursuant to Public Law ___ (-)	-91,665		
7	Total budgetary resources	40,534		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	29,726		
9A1	Unob Balance, Apportioned, Currently available	2,202		
10C	Unob Balance, Not Available, Other	8,608		
11	Total status of budgetary resources	40,534		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,616		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-3,599		
		5,017]
13	Obligations incurred (+)	29,726		
14	Gross Outlays (-)	-25,268		
17	Change in uncollected customer payment from Federal sources	3,567		
18A	Ob Bal: Unpaid Obligations, end of period (+)	13,074		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-32		
		13,042]

NET OUTLAYS

19A	Gross Outlays (+)	25,268		
19B	Offsetting Collections (-) [19X Net Outlays]	-3,567		
		21,701]

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Acquisition, Construction, and Improvements

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Tres Acct: 70-0613

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0613 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	81,000			
3D1a BA: Offsetting Collections - Earned, Collected	-64			
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	64			
5 Temporarily not available pursuant to Public Law ____ (-)	-60,637			
7 Total budgetary resources	20,363			

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	18,147			
9A1 Unob Balance, Apportioned, Currently available	2,216			
11 Total status of budgetary resources	20,363			

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	18,147			
14 Gross Outlays (-)	-13,670			
17 Change in uncollected customer payment from Federal sources	-64			
18A Ob Bal: Unpaid Obligations, end of period (+)	4,477			
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-64			
[18X Obligated Balance, end of year]	[4,413]

NET OUTLAYS

19A Gross Outlays (+)	13,670			
19B Offsetting Collections (-)	64			
[19X Net Outlays]	[13,734]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0613 04\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,073
7	Total budgetary resources	7,073

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	657
9A1	Unob Balance, Apportioned, Currently available	6,416
11	Total status of budgetary resources	7,073

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	68,128
13	Obligations incurred (+)	657
14	Gross Outlays (-)	-6,114
18A	Ob Bal: Unpaid Obligations, end of period (+)	62,671

NET OUTLAYS

19A	Gross Outlays (+)	6,114
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TAFS: 70- -0613 06\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	29,730
2B	Recoveries of prior year unpaid obligations, Anticipated	1,000
3D1a	BA: Offsetting Collections - Earned, Collected	801
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	2,766
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-3,567
7	Total budgetary resources	30,730

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Tres Acct: 70-0613

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)		499		
8B2	Cat B Reim Ob: Full Year Apportionment (01)		2,043		
	[8X Obligations Subtotal]	[	2,542]
9A1	Unob Balance, Apportioned, Currently available		27,187		
9A3	Unob Balance, Apportioned, Anticipated		1,000		
11	Total status of budgetary resources		30,730		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		46,144		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-11,229		
	[12X Obligated Balance, start of year]	[	34,915]
13	Obligations incurred (+)		2,542		
14	Gross Outlays (-)		-15,015		
17	Change in uncollected customer payment from Federal sources		801		
18A	Ob Bal: Unpaid Obligations, end of period (+)		33,672		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-10,428		
	[18X Obligated Balance, end of year]	[	23,244]

NET OUTLAYS

19A	Gross Outlays (+)		15,015		
19B	Offsetting Collections (-)		-801		
	[19X Net Outlays]	[	14,214]

TAFS: 70- -0613 05\09

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		50,007		
2B	Recoveries of prior year unpaid obligations, Anticipated		5,000		
7	Total budgetary resources		55,007		

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Tres Acct: 70-0613

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	352
9A1	Unob Balance, Apportioned, Currently available	49,655
9A3	Unob Balance, Apportioned, Anticipated	5,000
11	Total status of budgetary resources	55,007

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	138,894
13	Obligations incurred (+)	352
14	Gross Outlays (-)	-40,854
18A	Ob Bal: Unpaid Obligations, end of period (+)	98,392

NET OUTLAYS

19A	Gross Outlays (+)	40,854
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TAFS: 70- -0613 06\09

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	13,214
2B	Recoveries of prior year unpaid obligations, Anticipated	1,000
7	Total budgetary resources	14,214

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	13,214
9A3	Unob Balance, Apportioned, Anticipated	1,000
11	Total status of budgetary resources	14,214

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	31
18A	Ob Bal: Unpaid Obligations, end of period (+)	31

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TAFS: 70- -0613 07\09

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	114,479
2B	Recoveries of prior year unpaid obligations, Anticipated	5,000
3D3 BA:	Offsetting collections - Anticipated, without advance	5,000
7	Total budgetary resources	124,479

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	2,618
9A1	Unob Balance, Apportioned, Currently available	111,861
9A3	Unob Balance, Apportioned, Anticipated	10,000
11	Total status of budgetary resources	124,479

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	81,937
13	Obligations incurred (+)	2,618
14	Gross Outlays (-)	-15,013
18A	Ob Bal: Unpaid Obligations, end of period (+)	69,542

NET OUTLAYS

19A	Gross Outlays (+)	15,013
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TAFS: 70- -0613 06\10

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	149,065
2B	Recoveries of prior year unpaid obligations, Anticipated	5,000
3D3 BA:	Offsetting collections - Anticipated, without advance	5,000
7	Total budgetary resources	159,065

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STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	1,509
9A1	Unob Balance, Apportioned, Currently available	147,556
9A3	Unob Balance, Apportioned, Anticipated	10,000
11	Total status of budgetary resources	159,065

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	281,958
13	Obligations incurred (+)	1,509
14	Gross Outlays (-)	-46,086
18A	Ob Bal: Unpaid Obligations, end of period (+)	237,382

NET OUTLAYS

19A	Gross Outlays (+)	46,086
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TAFS: 70- -0613 08\10

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	226,911
5	Temporarily not available pursuant to Public Law ____ (-)	-169,865
7	Total budgetary resources	57,045

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	10,475
9A1	Unob Balance, Apportioned, Currently available	46,571
11	Total status of budgetary resources	57,045

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	10,475
14	Gross Outlays (-)	-611
18A	Ob Bal: Unpaid Obligations, end of period (+)	9,863

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0613 08\12

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	1,107,422
5 Temporarily not available pursuant to Public Law ____ (-)	-829,016
7 Total budgetary resources	278,406

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Full Year Apportionment (01)	22,934
9A1 Unob Balance, Apportioned, Currently available	255,472
11 Total status of budgetary resources	278,406

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	22,934
14 Gross Outlays (-)	-2,420
18A Ob Bal: Unpaid Obligations, end of period (+)	20,514

NET OUTLAYS

19A Gross Outlays (+)	2,420
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TAFS: 70- -0613 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	144,721
2B Recoveries of prior year unpaid obligations, Anticipated	5,000
3D1a BA: Offsetting Collections - Earned, Collected	268
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-46
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-222
3D3 BA: Offsetting collections - Anticipated, without advance	5,000
[3DX Orders\Receivables\Collections Subtotal]	5,000
7 Total budgetary resources	154,721

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STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)		719		
8B2	Cat B Reim Ob: Full Year Apportionment (01)		18,357		
	[8X Obligations Subtotal]	[	19,076]
9A1	Unob Balance, Apportioned, Currently available		125,644		
9A3	Unob Balance, Apportioned, Anticipated		10,000		
11	Total status of budgetary resources		154,721		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		178,196		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-25,798		
	[12X Obligated Balance, start of year]	[	152,398]
13	Obligations incurred (+)		19,076		
14	Gross Outlays (-)		-44,994		
17	Change in uncollected customer payment from Federal sources		268		
18A	Ob Bal: Unpaid Obligations, end of period (+)		152,277		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-25,531		
	[18X Obligated Balance, end of year]	[	126,746]

NET OUTLAYS

19A	Gross Outlays (+)		44,994		
19B	Offsetting Collections (-)		-268		
	[19X Net Outlays]	[44,726]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	823,979		
2B	Recoveries of prior year unpaid obligations, Anticipated	27,000		
3A1	BA: Appropriation, Actual	1,415,333		
3D1a	BA: Offsetting Collections - Earned, Collected	1,005		
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	2,784		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	-3,789		
3D3	BA: Offsetting collections - Anticipated, without advance	20,000		
	[3DX Orders\Receivables\Collections Subtotal]	20,000		
5	Temporarily not available pursuant to Public Law ____ (-)	-1,059,518		
7	Total budgetary resources	1,226,793		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	18,147		
8A2	Category B, Direct Obligations	76,745		
8B2	Category B, Reimbursable Obligations	20,400		
	[8X Obligations Subtotal]	115,292		
9A1	Unob Balance, Apportioned, Currently available	1,064,500		
9A3	Unob Balance, Apportioned, Anticipated	47,000		
11	Total status of budgetary resources	1,226,793		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,435,321		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-37,027		
	[12X Obligated Balance, start of year]	1,398,294		
13	Obligations incurred (+)	115,292		
14	Gross Outlays (-)	-243,240		
17	Change in uncollected customer payment from Federal sources	1,005		
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,307,373		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-36,023		
	[18X Obligated Balance, end of year]	1,271,350		

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		243,240		
19B Offsetting Collections (-)		-1,005		
[19X Net Outlays]	[242,235]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0613 01\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,033		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1		
7	Total budgetary resources	1,032		

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	-2		
8B2	Cat B Reim Ob: Full Year Apportionment (01)	-1		
	[8X Obligations Subtotal]	-3		
10C	Unob Balance, Not Available, Other	1,035		
11	Total status of budgetary resources	1,032		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	505		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-26		
	[12X Obligated Balance, start of year]	479		
13	Obligations incurred (+)	-3		
14	Gross Outlays (-)	-3		
17	Change in uncollected customer payment from Federal sources	1		
18A	Ob Bal: Unpaid Obligations, end of period (+)	500		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-24		
	[18X Obligated Balance, end of year]	476		

NET OUTLAYS

19A	Gross Outlays (+)	3		
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TAFS: 70- -0613 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	237
7	Total budgetary resources	237

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	237
11	Total status of budgetary resources	237

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8
18A	Ob Bal: Unpaid Obligations, end of period (+)	8

TAFS: 70- -0613 99\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	453
7	Total budgetary resources	453

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	453
11	Total status of budgetary resources	453

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	89
18A	Ob Bal: Unpaid Obligations, end of period (+)	89

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0613 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,088
3D1a BA: Offsetting Collections - Earned, Collected	-9
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	9
7 Total budgetary resources	2,088

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Full Year Apportionment (01)	-1
10C Unob Balance, Not Available, Other	2,089
11 Total status of budgetary resources	2,088

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	-9
13 Obligations incurred (+)	-1
14 Gross Outlays (-)	9
17 Change in uncollected customer payment from Federal sources	-9
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-9

NET OUTLAYS

19A Gross Outlays (+)	-9
19B Offsetting Collections (-)	9

TAFS: 70- -0613 00\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	338
7 Total budgetary resources	338

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	338			
11	Total status of budgetary resources	338			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	38			
18A	Ob Bal: Unpaid Obligations, end of period (+)	38			

TAFS: 70- -0613 02\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,626			
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-61			
7	Total budgetary resources	1,565			

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	356			
8B2	Cat B Reim Ob: Full Year Apportionment (01)	-61			
	[8X Obligations Subtotal]	295	[]
10C	Unob Balance, Not Available, Other	1,270			
11	Total status of budgetary resources	1,565			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,165			
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-67			
	[12X Obligated Balance, start of year]	2,098	[]
13	Obligations incurred (+)	295			
14	Gross Outlays (-)	-594			
17	Change in uncollected customer payment from Federal sources	61			
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,866			
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-6			
	[18X Obligated Balance, end of year]	1,860	[]

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CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,843			
14 Gross Outlays (-)	-7,685			
18A Ob Bal: Unpaid Obligations, end of period (+)	159			

NET OUTLAYS

19A Gross Outlays (+)	7,685			
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TAFS: 70- -0613 01\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	619			
7 Total budgetary resources	619			

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	619			
11 Total status of budgetary resources	619			

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	348			
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-66			
[12X Obligated Balance, start of year]	282	[]
14 Gross Outlays (-)	-179			
18A Ob Bal: Unpaid Obligations, end of period (+)	169			
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-66			
[18X Obligated Balance, end of year]	103	[]

NET OUTLAYS

19A Gross Outlays (+)	179			
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TAFS: 70- -0613 03\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,467		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	126		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-128		
	[3DX Orders\Receivabl es\Col l ections Subtotal]	-2		
7	Total budgetary resources	1,465		

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	-64		
8B2	Cat B Reim Ob: Full Year Apportionment (01)	-2		
	[8X Obligations Subtotal]	-66		
10C	Unob Balance, Not Availabl e, Other	1,531		
11	Total status of budgetary resources	1,465		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,858		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-220		
	[12X Obligated Balance, start of year]	7,638		
13	Obligations incurred (+)	-66		
14	Gross Outlays (-)	-597		
17	Change in uncollected customer payment from Federal sources	2		
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,195		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-218		
	[18X Obligated Balance, end of year]	6,977		

NET OUTLAYS

19A	Gross Outlays (+)	597		
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STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Full Year Apportionment (01)	83
10C Unob Balance, Not Available, Other	397
11 Total status of budgetary resources	480

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,267
13 Obligations incurred (+)	83
14 Gross Outlays (-)	-1,324
18A Ob Bal: Unpaid Obligations, end of period (+)	9,026

NET OUTLAYS

19A Gross Outlays (+)	1,324
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TAFS: 70- -0613 03\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,685
7 Total budgetary resources	2,685

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Full Year Apportionment (01)	3
10C Unob Balance, Not Available, Other	2,681
11 Total status of budgetary resources	2,685

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,302
13 Obligations incurred (+)	3
14 Gross Outlays (-)	-630
18A Ob Bal: Unpaid Obligations, end of period (+)	3,676

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OMB Acct: 024-60-0613
Tres Acct: 70-0613

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0613 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 5,461
7 Total budgetary resources 5,461

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations -174
8A2 Cat B Dir Obs: Full Year Apportionment (01) 209
 [8X Obligations Subtotal] 35]
10C Unob Balance, Not Available, Other 5,427
11 Total status of budgetary resources 5,461

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 174
13 Obligations incurred (+) 35
14 Gross Outlays (-) -93
18A Ob Bal: Unpaid Obligations, end of period (+) 116

NET OUTLAYS

19A Gross Outlays (+) 93

TAFS: 70- -0613 03\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 18
7 Total budgetary resources 18

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Full Year Apportionment (01) -3
10C Unob Balance, Not Available, Other 21
11 Total status of budgetary resources 18

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Acquisition, Construction, and Improvements

Contacts: DALE MORGAN
(757) 523-6088

Jennifer Coston
757-526828

OMB Acct: 024-60-0613
Tres Acct: 70-0613

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,103		
13	Obligations incurred (+)	-3		
14	Gross Outlays (-)	-791		
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,309		

NET OUTLAYS

19A	Gross Outlays (+)	791		
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TAFS: 70- -0613 05\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	226		
3D1a	BA: Offsetting Collections - Earned, Collected	280		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-98		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-176		
	[3DX Orders\Receivabl es\Collecti ons Subtotal]	6		
7	Total budgetary resources	232		

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	-108		
8B2	Cat B Reim Ob: Full Year Apportionment (01)	6		
	[8X Obligations Subtotal]	-102		
10C	Unob Balance, Not Avail able, Other	334		
11	Total status of budgetary resources	232		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	91,555		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-4,001		
	[12X Obligated Balance, start of year]	87,554		
13	Obligations incurred (+)	-102		
14	Gross Outlays (-)	-7,714		
17	Change in uncollected customer payment from Federal sources	274		
18A	Ob Bal: Unpaid Obligations, end of period (+)	83,739		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,727		
	[18X Obligated Balance, end of year]	80,012		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Acquisition, Construction, and Improvements

Contacts: DALE MORGAN
(757) 523-6088

Jennifer Coston
757-526828

OMB Acct: 024-60-0613
Tres Acct: 70-0613

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		7,714		
19B Offsetting Collections (-)		-280		
[19X Net Outlays]	[7,434]

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Acquisition, Construction, and Improvements

Contacts:

OMB Acct: 024-60-0613
Tres Acct: 70-0613

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	23,719		
3D1a	BA: Offsetting Collections - Earned, Collected	271		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	183		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-512		
	[3DX Orders\Receivables\Collections Subtotal]	-58		
7	Total budgetary resources	23,661		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-174		
8A2	Category B, Direct Obligations	507		
8B2	Category B, Reimbursable Obligations	-58		
	[8X Obligations Subtotal]	275		
10C	Unob Balance, Not Available, Other	23,386		
11	Total status of budgetary resources	23,661		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	175,882		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-5,597		
	[12X Obligated Balance, start of year]	170,285		
13	Obligations incurred (+)	275		
14	Gross Outlays (-)	-29,154		
17	Change in uncollected customer payment from Federal sources	329		
18A	Ob Bal: Unpaid Obligations, end of period (+)	147,007		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-5,267		
	[18X Obligated Balance, end of year]	141,740		

NET OUTLAYS

19A	Gross Outlays (+)	29,154		
19B	Offsetting Collections (-)	-271		
	[19X Net Outlays]	28,883		

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: United States Coast Guard
 Acct: Acquisition, Construction, and Improvements

Contacts:

OMB Acct: 024-60-0613
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	847,698		
2B	Recoveries of prior year unpaid obligations, Anticipated	27,000		
3A1	BA: Appropriation, Actual	1,415,333		
3D1a	BA: Offsetting Collections - Earned, Collected	1,276		
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	2,967		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	-4,301		
3D3	BA: Offsetting collections - Anticipated, without advance	20,000		
	[3DX Orders\Receivables\Collections Subtotal]	19,942		
5	Temporarily not available pursuant to Public Law ____ (-)	-1,059,518		
7	Total budgetary resources	1,250,454		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	17,973		
8A2	Category B, Direct Obligations	77,252		
8B2	Category B, Reimbursable Obligations	20,342		
	[8X Obligations Subtotal]	115,567]
9A1	Unob Balance, Apportioned, Currently available	1,064,500		
9A3	Unob Balance, Apportioned, Anticipated	47,000		
10C	Unob Balance, Not Available, Other	23,386		
11	Total status of budgetary resources	1,250,454		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,611,203		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-42,624		
	[12X Obligated Balance, start of year]	1,568,579]
13	Obligations incurred (+)	115,567		
14	Gross Outlays (-)	-272,394		
17	Change in uncollected customer payment from Federal sources	1,334		
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,454,380		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-41,290		
	[18X Obligated Balance, end of year]	1,413,090]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Acquisition, Construction, and Improvements

Contacts:

OMB Acct: 024-60-0613
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		272,394		
19B Offsetting Collections (-)		-1,276		
[19X Net Outlays]	[271,118]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Alteration of Bridges

Contacts: MARY ROMANO
(757) 366-6598

JOHN BARCYNKI
757-5260000000

OMB Acct: 024-60-0614
Tres Acct: 70-0614

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0614 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	408
2B	Recoveries of prior year unpaid obligations, Anticipated	1,000
3A1	BA: Appropriation, Actual	16,000
5	Temporarily not available pursuant to Public Law ____ (-)	-11,978
7	Total budgetary resources	5,430

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	-40
9A1	Unob Balance, Apportioned, Currently available	4,470
9A3	Unob Balance, Apportioned, Anticipated	1,000
11	Total status of budgetary resources	5,430

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	108,417
13	Obligations incurred (+)	-40
14	Gross Outlays (-)	-99
18A	Ob Bal: Unpaid Obligations, end of period (+)	108,277

NET OUTLAYS

19A	Gross Outlays (+)	99
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Alteration of Bridges

Contacts:

OMB Acct: 024-60-0614
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	408
2B	Recoveries of prior year unpaid obligations, Anticipated	1,000
3A1	BA: Appropriation, Actual	16,000
5	Temporarily not available pursuant to Public Law ____ (-)	-11,978
7	Total budgetary resources	5,430

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	-40
9A1	Unob Balance, Apportioned, Currently available	4,470
9A3	Unob Balance, Apportioned, Anticipated	1,000
11	Total status of budgetary resources	5,430

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	108,417
13	Obligations incurred (+)	-40
14	Gross Outlays (-)	-99
18A	Ob Bal: Unpaid Obligations, end of period (+)	108,277

NET OUTLAYS

19A	Gross Outlays (+)	99
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: United States Coast Guard
 Acct: Research, Development, Test, and Evaluation

Contacts: MARY ROMANO
 (757) 366-6598

OMB Acct: 024-60-0615
 Tres Acct: 70-0615

JOHN BARCYNKI
 757-5260000000

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0615 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,601
2B	Recoveries of prior year unpaid obligations, Anticipated	1,000
3A1	BA: Appropriation, Actual	17,000
3D1a	BA: Offsetting Collections - Earned, Collected	-231
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,388
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,157
3D3	BA: Offsetting collections - Anticipated, without advance	30,000
	[3DX Orders\Receivables\Collections Subtotal]	30,000
5	Temporarily not available pursuant to Public Law ____ (-)	-12,726
7	Total budgetary resources	37,875

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	3,112	
8A2	Cat B Dir Obs: Full Year Apportionment (01)	-102	
8B2	Cat B Reim Ob: Full Year Apportionment (01)	272	
	[8X Obligations Subtotal]	3,282]
9A1	Unob Balance, Apportioned, Currently available	3,592	
9A3	Unob Balance, Apportioned, Anticipated	31,000	
11	Total status of budgetary resources	37,875	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	14,004	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-8,171	
	[12X Obligated Balance, start of year]	5,833]
13	Obligations incurred (+)	3,283	
14	Gross Outlays (-)	-4,715	
17	Change in uncollected customer payment from Federal sources	-231	
18A	Ob Bal: Unpaid Obligations, end of period (+)	12,571	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-8,401	
	[18X Obligated Balance, end of year]	4,170]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Research, Development, Test, and Evaluation

Contacts: MARY ROMANO
(757) 366-6598

JOHN BARCYNSKI
757-5260000000

OMB Acct: 024-60-0615
Tres Acct: 70-0615

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		4,715		
19B Offsetting Collections (-)		231		
[19X Net Outlays]	[4,946]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Research, Development, Test, and Evaluation

Contacts: MARY ROMANO
(757) 366-6598

JOHN BARCYNKI
757-5260000000

OMB Acct: 024-60-0615
Tres Acct: 70-0615

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0615 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7
7	Total budgetary resources	7

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	1
10C	Unob Balance, Not Available, Other	7
11	Total status of budgetary resources	7

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	1
14	Gross Outlays (-)	-1

NET OUTLAYS

19A	Gross Outlays (+)	1
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: United States Coast Guard
 Acct: Research, Development, Test, and Evaluation

Contacts:

OMB Acct: 024-60-0615
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,608		
2B	Recoveries of prior year unpaid obligations, Anticipated	1,000		
3A1	BA: Appropriation, Actual	17,000		
3D1a	BA: Offsetting Collections - Earned, Collected	-231		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,388		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,157		
3D3	BA: Offsetting collections - Anticipated, without advance	30,000		
	[3DX Orders\Receivables\Collections Subtotal]	30,000		
5	Temporarily not available pursuant to Public Law ____ (-)	-12,726		
7	Total budgetary resources	37,882		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	3,112		
8A2	Category B, Direct Obligations	-101		
8B2	Category B, Reimbursable Obligations	272		
	[8X Obligations Subtotal]	3,283]
9A1	Unob Balance, Apportioned, Currently available	3,592		
9A3	Unob Balance, Apportioned, Anticipated	31,000		
10C	Unob Balance, Not Available, Other	7		
11	Total status of budgetary resources	37,882		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	14,004		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-8,171		
	[12X Obligated Balance, start of year]	5,833]
13	Obligations incurred (+)	3,284		
14	Gross Outlays (-)	-4,716		
17	Change in uncollected customer payment from Federal sources	-231		
18A	Ob Bal: Unpaid Obligations, end of period (+)	12,571		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-8,401		
	[18X Obligated Balance, end of year]	4,170]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Research, Development, Test, and Evaluation

Contacts:

OMB Acct: 024-60-0615
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		4,716			
19B	Offsetting Collections (-)		231			
	[19X Net Outlays]	[4,947]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Medicare-eligible Retiree Health Fund Contribution, Hom

Contacts: SANDRA D MASSENBURG
(757) 413-7332

Jennifer Coston
(757) 523-6828

OMB Acct: 024-60-0616
Tres Acct: 70-0616

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0616 \08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	272,111
7	Total budgetary resources	272,111

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	272,111
11	Total status of budgetary resources	272,111

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	272,111
14	Gross Outlays (-)	-272,111

NET OUTLAYS

19A	Gross Outlays (+)	272,111
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Medicare-eligible Retiree Health Fund Contribution, Hom

Contacts:

OMB Acct: 024-60-0616
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	272,111
7	Total budgetary resources	272,111

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	272,111
11	Total status of budgetary resources	272,111

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	272,111
14	Gross Outlays (-)	-272,111

NET OUTLAYS

19A	Gross Outlays (+)	272,111
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Retired Pay

Contacts: ADDIE WICKER
(757) 523-6014

JOHN BARCYNKI
(757) 523-6072

OMB Acct: 024-60-0602
Tres Acct: 70-0602

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0602 \08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	1,063,323
5	Temporarily not available pursuant to Public Law ____ (-)	-796,004
7	Total budgetary resources	267,319

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	264,767
9A1	Unob Balance, Apportioned, Currently available	2,552
11	Total status of budgetary resources	267,319

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	264,767
14	Gross Outlays (-)	-195,151
18A	Ob Bal: Unpaid Obligations, end of period (+)	69,616

NET OUTLAYS

19A	Gross Outlays (+)	195,151
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TAFS: 70- -0602 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,409
3D1a	BA: Offsetting Collections - Earned, Collected	-77,725
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	77,725
7	Total budgetary resources	10,409

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	3,021
9A1	Unob Balance, Apportioned, Currently available	7,388
11	Total status of budgetary resources	10,409

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Retired Pay

Contacts: ADDIE WICKER
(757) 523-6014

JOHN BARCYNSKI
(757) 523-6072

OMB Acct: 024-60-0602
Tres Acct: 70-0602

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,247			
13	Obligations incurred (+)	3,021			
14	Gross Outlays (-)	-13,052			
17	Change in uncollected customer payment from Federal sources	-77,725			
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,215			
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-77,725			
	[18X Obligated Balance, end of year]		[	-76,510]

NET OUTLAYS

19A	Gross Outlays (+)	13,052			
19B	Offsetting Collections (-)	77,725			
	[19X Net Outlays]		[90,777]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Retired Pay

Contacts:

OMB Acct: 024-60-0602
Tres Acct: 70-0602

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,409		
3A1	BA: Appropriation, Actual	1,063,323		
3D1a	BA: Offsetting Collections - Earned, Collected	-77,725		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	77,725		
5	Temporarily not available pursuant to Public Law ____ (-)	-796,004		
7	Total budgetary resources	277,728		

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	267,788		
9A1	Unob Balance, Apportioned, Currently available	9,940		
11	Total status of budgetary resources	277,728		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,247		
13	Obligations incurred (+)	267,788		
14	Gross Outlays (-)	-208,203		
17	Change in uncollected customer payment from Federal sources	-77,725		
18A	Ob Bal: Unpaid Obligations, end of period (+)	70,831		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-77,725		
	[18X Obligated Balance, end of year]	-6,894	[]

NET OUTLAYS

19A	Gross Outlays (+)	208,203		
19B	Offsetting Collections (-)	77,725		
	[19X Net Outlays]	285,928	[]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Retired Pay

Contacts: ADDIE WICKER
(757) 523-6014

JOHN BARCYNSKI
(757) 523-6072

OMB Acct: 024-60-0602
Tres Acct: 70-0602

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0602 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	70,453
7	Total budgetary resources	70,453

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	954
10C	Unob Balance, Not Available, Other	69,499
11	Total status of budgetary resources	70,453

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,172
13	Obligations incurred (+)	954
14	Gross Outlays (-)	7
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,133

NET OUTLAYS

19A	Gross Outlays (+)	-7
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TAFS: 70- -0602 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	160,811
7	Total budgetary resources	160,811

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	-287
10C	Unob Balance, Not Available, Other	161,098
11	Total status of budgetary resources	160,811

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Retired Pay

Contacts: ADDIE WICKER
(757) 523-6014

JOHN BARCYNSKI
(757) 523-6072

OMB Acct: 024-60-0602
Tres Acct: 70-0602

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,750
13	Obligations incurred (+)	-287
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,463

TAFS: 70- -0602 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	156,273
7	Total budgetary resources	156,273

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	-284
10C	Unob Balance, Not Available, Other	156,557
11	Total status of budgetary resources	156,273

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,274
13	Obligations incurred (+)	-284
14	Gross Outlays (-)	85
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,075

NET OUTLAYS

19A	Gross Outlays (+)	-85
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Retired Pay

Contacts: ADDIE WICKER
(757) 523-6014

JOHN BARCYNSKI
(757) 523-6072

OMB Acct: 024-60-0602
Tres Acct: 70-0602

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0602 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 4,897
7 Total budgetary resources 4,897

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Full Year Apportionment (01) -1,026
10C Unob Balance, Not Available, Other 5,924
11 Total status of budgetary resources 4,897

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 4,720
13 Obligations incurred (+) -1,026
14 Gross Outlays (-) -751
18A Ob Bal: Unpaid Obligations, end of period (+) 2,942

NET OUTLAYS

19A Gross Outlays (+) 751

TAFS: 70- -0602 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 1,070
7 Total budgetary resources 1,070

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Full Year Apportionment (01) 262
10C Unob Balance, Not Available, Other 808
11 Total status of budgetary resources 1,070

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Retired Pay

Contacts: ADDIE WICKER
(757) 523-6014

JOHN BARCYNSKI
(757) 523-6072

OMB Acct: 024-60-0602
Tres Acct: 70-0602

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	88,000			
13 Obligations incurred (+)	262			
14 Gross Outlays (-)	-4,185			
18A Ob Bal: Unpaid Obligations, end of period (+)	84,077			

NET OUTLAYS

19A Gross Outlays (+)	4,185			
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Retired Pay

Contacts:

OMB Acct: 024-60-0602
Tres Acct: 70-0602

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	393,504
7	Total budgetary resources	393,504

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	-381
10C	Unob Balance, Not Available, Other	393,886
11	Total status of budgetary resources	393,504

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	102,916
13	Obligations incurred (+)	-381
14	Gross Outlays (-)	-4,844
18A	Ob Bal: Unpaid Obligations, end of period (+)	97,690

NET OUTLAYS

19A	Gross Outlays (+)	4,844
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: United States Coast Guard
 Acct: Retired Pay

Contacts:

OMB Acct: 024-60-0602
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	403,913		
3A1	BA: Appropriation, Actual	1,063,323		
3D1a	BA: Offsetting Collections - Earned, Collected	-77,725		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	77,725		
5	Temporarily not available pursuant to Public Law ____ (-)	-796,004		
7	Total budgetary resources	671,232		

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	267,407		
9A1	Unob Balance, Apportioned, Currently available	9,940		
10C	Unob Balance, Not Available, Other	393,886		
11	Total status of budgetary resources	671,232		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	114,163			
13	Obligations incurred (+)	267,407			
14	Gross Outlays (-)	-213,047			
17	Change in uncollected customer payment from Federal sources	-77,725			
18A	Ob Bal: Unpaid Obligations, end of period (+)	168,521			
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-77,725			
	[18X Obligated Balance, end of year]		[90,796]

NET OUTLAYS

19A	Gross Outlays (+)	213,047			
19B	Offsetting Collections (-)	77,725			
	[19X Net Outlays]		[290,772]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Coast Guard Housing Fund

Contacts: DALE MORGAN
(757) 523-6088

Jennifer Coston
757-526828

OMB Acct: 024-60-0603
Tres Acct: 70-0603

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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TAFS: 70- -0603 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,206			
5	Temporarily not available pursuant to Public Law ___ (-)	-12,206			

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Coast Guard Housing Fund

Contacts:

OMB Acct: 024-60-0603
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Account Total ****

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,206			
5	Temporarily not available pursuant to Public Law ___ (-)	-12,206			

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Supply Fund

Contacts: SHARON ARMSTRONG
(757) 523-6016

Jennifer Coston
(757) 523-6828

OMB Acct: 024-60-4535
Tres Acct: 70-4535

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -4535 \X

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,801		
3D1a	BA: Offsetting Collections - Earned, Collected	23,289		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-16		
3D2a	BA: Change in unfilled customer orders - Advance received	3		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-106		
3D3	BA: Offsetting collections - Anticipated, without advance	94,029		
	[3DX Orders\Receivables\Collections Subtotal]	117,199		
7	Total budgetary resources	130,000		

STATUS OF BUDGETARY RESOURCES

8B2	Cat B Reim Ob: Full Year Apportionment (01)	24,886		
9A1	Unob Balance, Apportioned, Currently available	11,086		
9A3	Unob Balance, Apportioned, Anticipated	94,029		
11	Total status of budgetary resources	130,000		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15,518		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-578		
	[12X Obligated Balance, start of year]	14,940]
13	Obligations incurred (+)	24,886		
14	Gross Outlays (-)	-29,895		
17	Change in uncollected customer payment from Federal sources	122		
18A	Ob Bal: Unpaid Obligations, end of period (+)	10,508		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-456		
	[18X Obligated Balance, end of year]	10,052]

NET OUTLAYS

19A	Gross Outlays (+)	29,895		
19B	Offsetting Collections (-)	-23,292		
	[19X Net Outlays]	6,603]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: United States Coast Guard
 Acct: Supply Fund

Contacts:

OMB Acct: 024-60-4535
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,801		
3D1a	BA: Offsetting Collections - Earned, Collected	23,289		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-16		
3D2a	BA: Change in unfilled customer orders - Advance received	3		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-106		
3D3	BA: Offsetting collections - Anticipated, without advance	94,029		
	[3DX Orders\Receivable Collections Subtotal]	117,199		
7	Total budgetary resources	130,000		

STATUS OF BUDGETARY RESOURCES

8B2	Category B, Reimbursable Obligations	24,886		
9A1	Unob Balance, Apportioned, Currently available	11,086		
9A3	Unob Balance, Apportioned, Anticipated	94,029		
11	Total status of budgetary resources	130,000		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15,518		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-578		
	[12X Obligated Balance, start of year]		[]
13	Obligations incurred (+)	24,886		
14	Gross Outlays (-)	-29,895		
17	Change in uncollected customer payment from Federal sources	122		
18A	Ob Bal: Unpaid Obligations, end of period (+)	10,508		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-456		
	[18X Obligated Balance, end of year]		[]

NET OUTLAYS

19A	Gross Outlays (+)	29,895		
19B	Offsetting Collections (-)	-23,292		
	[19X Net Outlays]		[]

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Yard Fund

Contacts: JACQUELINE HAMILTON
(757) 523-6931

JOHN BARCYNSKI
(757) 523-6072

OMB Acct: 024-60-4743
Tres Acct: 70-4743

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -4743 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	90,835		
3D1a	BA: Offsetting Collections - Earned, Collected	31,320		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1,780		
3D2a	BA: Change in unfilled customer orders - Advance received	-22,134		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-3,613		
	[3DX Orders\Receivabl es\Col l ections Subtotal]	3,793		
7	Total budgetary resources	94,628		

STATUS OF BUDGETARY RESOURCES

8B2	Cat B Reim Ob: Full Year Apportionment (01)	34,561		
9B	Unob Balance, Exempt from apportionment	60,067		
11	Total status of budgetary resources	94,628		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	54,596		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-43,593		
	[12X Obligated Balance, start of year]	11,003		
13	Obligations incurred (+)	34,561		
14	Gross Outlays (-)	-28,792		
17	Change in uncollected customer payment from Federal sources	5,393		
18A	Ob Bal: Unpaid Obligations, end of period (+)	60,366		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-38,200		
	[18X Obligated Balance, end of year]	22,166		

NET OUTLAYS

19A	Gross Outlays (+)	28,792		
19B	Offsetting Collections (-)	-9,186		
	[19X Net Outlays]	19,606		

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: United States Coast Guard
 Acct: Yard Fund

Contacts:

OMB Acct: 024-60-4743
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	90,835		
3D1a	BA: Offsetting Collections - Earned, Collected	31,320		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1,780		
3D2a	BA: Change in unfilled customer orders - Advance received	-22,134		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-3,613		
	[3DX Orders\Receivables\Collections Subtotal]	3,793		
7	Total budgetary resources	94,628		

STATUS OF BUDGETARY RESOURCES

8B2	Category B, Reimbursable Obligations	34,561		
9B	Unob Balance, Exempt from apportionment	60,067		
11	Total status of budgetary resources	94,628		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	54,596		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-43,593		
	[12X Obligated Balance, start of year]		[	11,003
13	Obligations incurred (+)	34,561		
14	Gross Outlays (-)	-28,792		
17	Change in uncollected customer payment from Federal sources	5,393		
18A	Ob Bal: Unpaid Obligations, end of period (+)	60,366		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-38,200		
	[18X Obligated Balance, end of year]		[	22,166

NET OUTLAYS

19A	Gross Outlays (+)	28,792		
19B	Offsetting Collections (-)	-9,186		
	[19X Net Outlays]		[19,606

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Boat Safety

Contacts: DEERA M HERRON
(757) 413-7263

Jennifer Coston
(757) 523-6828

OMB Acct: 024-60-8149
Tres Acct: 70-8149

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -8149 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	21,384
2B	Recoveries of prior year unpaid obligations, Anticipated	1,500
4A	Nonexpenditure transfers, net: Actual transfers, BA	132,924
7	Total budgetary resources	155,808

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	2,068
9A1	Unob Balance, Apportioned, Currently available	152,239
9A3	Unob Balance, Apportioned, Anticipated	1,500
11	Total status of budgetary resources	155,808

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	113,960
13	Obligations incurred (+)	2,068
14	Gross Outlays (-)	-32,512
18A	Ob Bal: Unpaid Obligations, end of period (+)	83,516

NET OUTLAYS

19A	Gross Outlays (+)	32,512
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Boat Safety

Contacts:

OMB Acct: 024-60-8149
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	21,384
2B	Recoveries of prior year unpaid obligations, Anticipated	1,500
4A	Nonexpenditure transfers, net: Actual transfers, BA	132,924
7	Total budgetary resources	155,808

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	2,068
9A1	Unob Balance, Apportioned, Currently available	152,239
9A3	Unob Balance, Apportioned, Anticipated	1,500
11	Total status of budgetary resources	155,808

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	113,960
13	Obligations incurred (+)	2,068
14	Gross Outlays (-)	-32,512
18A	Ob Bal: Unpaid Obligations, end of period (+)	83,516

NET OUTLAYS

19A	Gross Outlays (+)	32,512
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: General Gift Fund

Contacts: ADDIE WICKER
(757) 523-6014

JOHN BARCYNSKI
(757) 523-6072

OMB Acct: 024-60-8533
Tres Acct: 70-8533

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -8533 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,732
3A1	BA: Appropriation, Actual	779
7	Total budgetary resources	2,511

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	399
9B	Unob Balance, Exempt from apportionment	2,112
11	Total status of budgetary resources	2,511

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	62
13	Obligations incurred (+)	399
14	Gross Outlays (-)	-429
18A	Ob Bal: Unpaid Obligations, end of period (+)	32

NET OUTLAYS

19A	Gross Outlays (+)	429
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: General Gift Fund

Contacts:

OMB Acct: 024-60-8533
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,732
3A1	BA: Appropriation, Actual	779
7	Total budgetary resources	2,511

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	399
9B	Unob Balance, Exempt from apportionment	2,112
11	Total status of budgetary resources	2,511

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	62
13	Obligations incurred (+)	399
14	Gross Outlays (-)	-429
18A	Ob Bal: Unpaid Obligations, end of period (+)	32

NET OUTLAYS

19A	Gross Outlays (+)	429
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Oil Spill Liability Trust Fund

Contacts: RYAN HANNA
(304) 480-5127

MATT HANSELL
(304) 480-5120

OMB Acct: 024-60-8185
Tres Acct: 20-8185

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 20- -8185 \X

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	6
7	Total budgetary resources	6

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	6
11	Total status of budgetary resources	6

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	6
14	Gross Outlays (-)	-6

NET OUTLAYS

19A	Gross Outlays (+)	6
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Oil Spill Liability Trust Fund

Contacts:

OMB Acct: 024-60-8185
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	6			
7 Total budgetary resources	6			

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	6			
11 Total status of budgetary resources	6			

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	6			
14 Gross Outlays (-)	-6			

NET OUTLAYS

19A Gross Outlays (+)	6			
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Oil Spill Recovery

Contacts: SHARON ARMSTRONG
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Jennifer Coston
(757) 523-6828

OMB Acct: 024-60-8349
Tres Acct: 70-8312

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -8312 \X

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	2,763
7	Total budgetary resources	2,763

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	2,763
11	Total status of budgetary resources	2,763

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	308
13	Obligations incurred (+)	2,763
14	Gross Outlays (-)	-2,763
18A	Ob Bal: Unpaid Obligations, end of period (+)	308

NET OUTLAYS

19A	Gross Outlays (+)	2,763
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 5,957

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Oil Spill Recovery

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Tres Acct: 70-8349

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -8349 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	20,257
2B	Recoveries of prior year unpaid obligations, Anticipated	10,000
3A1	BA: Appropriation, Actual	51,095
7	Total budgetary resources	81,352

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	38,633
9A1	Unob Balance, Apportioned, Currently available	32,719
9A3	Unob Balance, Apportioned, Anticipated	10,000
11	Total status of budgetary resources	81,352

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	94,138
13	Obligations incurred (+)	38,633
14	Gross Outlays (-)	-9,108
18A	Ob Bal: Unpaid Obligations, end of period (+)	123,663

NET OUTLAYS

19A	Gross Outlays (+)	9,108
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Oil Spill Recovery

Contacts:

OMB Acct: 024-60-8349
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	20,257			
2B	Recoveries of prior year unpaid obligations, Anticipated	10,000			
3A1	BA: Appropriation, Actual	53,858			
7	Total budgetary resources	84,115			

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	38,633			
8A3	Exempt from Apportionment, Direct Obligations	2,763			
	[8X Obligations Subtotal]	41,396			
9A1	Unob Balance, Apportioned, Currently available	32,719			
9A3	Unob Balance, Apportioned, Anticipated	10,000			
11	Total status of budgetary resources	84,115			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	94,446			
13	Obligations incurred (+)	41,396			
14	Gross Outlays (-)	-11,871			
18A	Ob Bal: Unpaid Obligations, end of period (+)	123,971			

NET OUTLAYS

19A	Gross Outlays (+)	11,871			
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Miscellaneous Trust Revolving Funds [United States Coas

Contacts: MARY ROMANO
(757) 366-6598

JOHN BARCYNISKI
757-5260000000

OMB Acct: 024-60-9981
Tres Acct: 70-8420

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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TAFS: 70- -8420 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	68			
7	Total budgetary resources	68			

STATUS OF BUDGETARY RESOURCES

9B	Unob Balance, Exempt from apportionment	68			
11	Total status of budgetary resources	68			

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 5,960

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: Miscellaneous Trust Revolving Funds [United States Coas

Contacts: DALE MORGAN
(757) 523-6088

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757-526828

OMB Acct: 024-60-9981
Tres Acct: 70-8428

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -8428 \X

BUDGETARY RESOURCES

3D1a BA: Offsetting Collections - Earned, Collected	2,216			
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	16			
[3DX Orders\Receivables\Collections Subtotal]	2,232			
7 Total budgetary resources	2,232			

STATUS OF BUDGETARY RESOURCES

8B3 Exempt from Apportionment, Reimbursable Obligations	2,232			
11 Total status of budgetary resources	2,232			

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	578			
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-341			
[12X Obligated Balance, start of year]	237	[]
13 Obligations incurred (+)	2,232			
14 Gross Outlays (-)	-1,846			
17 Change in uncollected customer payment from Federal sources	-16			
18A Ob Bal: Unpaid Obligations, end of period (+)	964			
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-356			
[18X Obligated Balance, end of year]	608	[]

NET OUTLAYS

19A Gross Outlays (+)	1,846			
19B Offsetting Collections (-)	-2,216			
[19X Net Outlays]	-370	[]

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: United States Coast Guard
 Acct: Miscellaneous Trust Revolving Funds [United States Coas

Contacts:

OMB Acct: 024-60-9981
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	68	
3D1a BA: Offsetting Collections - Earned, Collected	2,216	
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	16	
[3DX Orders\Receivables\Collections Subtotal]	2,232	
7 Total budgetary resources	2,300	

STATUS OF BUDGETARY RESOURCES

8B3 Exempt from Apportionment, Reimbursable Obligations	2,232	
9B Unob Balance, Exempt from apportionment	68	
11 Total status of budgetary resources	2,300	

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	578	
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-341	
[12X Obligated Balance, start of year]	237]
13 Obligations incurred (+)	2,232	
14 Gross Outlays (-)	-1,846	
17 Change in uncollected customer payment from Federal sources	-16	
18A Ob Bal: Unpaid Obligations, end of period (+)	964	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-356	
[18X Obligated Balance, end of year]	608]

NET OUTLAYS

19A Gross Outlays (+)	1,846	
19B Offsetting Collections (-)	-2,216	
[19X Net Outlays]	-370]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: United States Coast Guard
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 024-60-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,664,855
2B	Recoveries of prior year unpaid obligations, Anticipated	42,000
3A1	BA: Appropriation, Actual	8,449,395
3D1a	BA: Offsetting Collections - Earned, Collected	38,978
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	86,987
3D2a	BA: Change in unfilled customer orders - Advance received	-22,331
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-17,657
3D3	BA: Offsetting collections - Anticipated, without advance	246,747
	[3DX Orders\Receivables\Collections Subtotal]	332,724
4A	Nonexpenditure transfers, net: Actual transfers, BA	132,924
5	Temporarily not available pursuant to Public Law ____ (-)	-6,092,816
7	Total budgetary resources	4,529,080

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,199,912	
8A2	Category B, Direct Obligations	644,651	
8A3	Exempt from Apportionment, Direct Obligations	3,168	
8B1	Category A, Reimbursable Obligations	61,918	
8B2	Category B, Reimbursable Obligations	74,982	
8B3	Exempt from Apportionment, Reimbursable Obligations	2,232	
	[8X Obligations Subtotal]	1,986,863]
9A1	Unob Balance, Apportioned, Currently available	1,513,160	
9A3	Unob Balance, Apportioned, Anticipated	288,747	
9B	Unob Balance, Exempt from apportionment	62,247	
10C	Unob Balance, Not Available, Other	678,066	
11	Total status of budgetary resources	4,529,080	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,813,064	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-213,822	
	[12X Obligated Balance, start of year]	3,599,242]
13	Obligations incurred (+)	1,986,861	
14	Gross Outlays (-)	-2,429,219	
17	Change in uncollected customer payment from Federal sources	-69,330	
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,370,706	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-283,150	
	[18X Obligated Balance, end of year]	3,087,556]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: United States Coast Guard
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 024-60-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	2,429,219			
19B Offsetting Collections (-)	-16,646			
[19X Net Outlays]	2,412,573]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: National Protection and Programs Directorate
Acct: Salaries and Expenses, Office of the Under Secretary fo

Contacts: RENEE OLIVER
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KELLY WATERS
(202) 732-7550

OMB Acct: 024-65-0566
Tres Acct: 70-0566

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0566 \08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	6,550
7	Total budgetary resources	6,550

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,723
9A1	Unob Balance, Apportioned, Currently available	1,208
10C	Unob Balance, Not Available, Other	3,619
11	Total status of budgetary resources	6,550

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	1,723
14	Gross Outlays (-)	-958
18A	Ob Bal: Unpaid Obligations, end of period (+)	764

NET OUTLAYS

19A	Gross Outlays (+)	958
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: National Protection and Programs Directorate
Acct: Salaries and Expenses, Office of the Under Secretary fo

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0566 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 204
7 Total budgetary resources 204

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 204
11 Total status of budgetary resources 204

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) -45
14 Gross Outlays (-) -56
18A Ob Bal: Unpaid Obligations, end of period (+) -101

NET OUTLAYS

19A Gross Outlays (+) 56

TAFS: 70- -0566 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 1,093
2A Recoveries of prior year unpaid obligations, Actual 25
3D1a BA: Offsetting Collections - Earned, Collected 1
7 Total budgetary resources 1,119

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations -1
10C Unob Balance, Not Available, Other 1,120
11 Total status of budgetary resources 1,119

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: National Protection and Programs Directorate
Acct: Salaries and Expenses, Office of the Under Secretary fo

Contacts: RENEE OLIVER
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OMB Acct: 024-65-0566
Tres Acct: 70-0566

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,973			
13	Obligations incurred (+)	-1			
14	Gross Outlays (-)	-546			
16	Recoveries of prior year unpaid obligations, actual (-)	-25			
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,401			

NET OUTLAYS

19A	Gross Outlays (+)	546			
19B	Offsetting Collections (-)	-1			
	[19X Net Outlays]	545]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: National Protection and Programs Directorate
Acct: Salaries and Expenses, Office of the Under Secretary fo

Contacts:

OMB Acct: 024-65-0566
Tres Acct: 70-0566

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,297			
2A	Recoveries of prior year unpaid obligations, Actual	25			
3D1a	BA: Offsetting Collections - Earned, Collected	1			
7	Total budgetary resources	1,323			

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1			
10C	Unob Balance, Not Available, Other	1,324			
11	Total status of budgetary resources	1,323			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,928			
13	Obligations incurred (+)	-1			
14	Gross Outlays (-)	-602			
16	Recoveries of prior year unpaid obligations, actual (-)	-25			
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,300			

NET OUTLAYS

19A	Gross Outlays (+)	602			
19B	Offsetting Collections (-)	-1			
	[19X Net Outlays]	601			

[

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: National Protection and Programs Directorate
Acct: Salaries and Expenses, Office of the Under Secretary fo

Contacts:

OMB Acct: 024-65-0566
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,297			
2A	Recoveries of prior year unpaid obligations, Actual	25			
3A1	BA: Appropriation, Actual	6,550			
3D1a	BA: Offsetting Collections - Earned, Collected	1			
7	Total budgetary resources	7,873			

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,722			
9A1	Unob Balance, Apportioned, Currently available	1,208			
10C	Unob Balance, Not Available, Other	4,943			
11	Total status of budgetary resources	7,873			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,928			
13	Obligations incurred (+)	1,722			
14	Gross Outlays (-)	-1,560			
16	Recoveries of prior year unpaid obligations, actual (-)	-25			
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,064			

NET OUTLAYS

19A	Gross Outlays (+)	1,560			
19B	Offsetting Collections (-)	-1			
	[19X Net Outlays]		[	1,559]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: National Protection and Programs Directorate
 Acct: United States Visitor and Immigrant Status Indicator Te

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OMB Acct: 024-65-0521
 Tres Acct: 70-0521

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0521 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	245,004	
2A	Recoveries of prior year unpaid obligations, Actual	3	
3A1	BA: Appropriation, Actual	91,131	
3D1a	BA: Offsetting Collections - Earned, Collected	27	
7	Total budgetary resources	336,165	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	30,534	
8A2	Cat B Dir Obs: Full Year Apportionment (01)	7,823	
	[8X Obligations Subtotal]	38,357]
9A1	Unob Balance, Apportioned, Currently available	33,553	
10C	Unob Balance, Not Available, Other	264,255	
11	Total status of budgetary resources	336,165	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	237,071	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,265	
	[12X Obligated Balance, start of year]	235,806]
13	Obligations incurred (+)	38,357	
14	Gross Outlays (-)	-60,894	
16	Recoveries of prior year unpaid obligations, actual (-)	-3	
18A	Ob Bal: Unpaid Obligations, end of period (+)	214,531	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,265	
	[18X Obligated Balance, end of year]	213,266]

NET OUTLAYS

19A	Gross Outlays (+)	60,894	
19B	Offsetting Collections (-)	-27	
	[19X Net Outlays]	60,867]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: National Protection and Programs Directorate
Acct: United States Visitor and Immigrant Status Indicator Te

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OMB Acct: 024-65-0521
Tres Acct: 70-0521

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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TAFS: 70- -0521 06\07

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,100
18A Ob Bal: Unpaid Obligations, end of period (+)	2,100

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: National Protection and Programs Directorate
 Acct: United States Visitor and Immigrant Status Indicator Te

Contacts:

OMB Acct: 024-65-0521
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	245,004		
2A	Recoveries of prior year unpaid obligations, Actual	3		
3A1	BA: Appropriation, Actual	91,131		
3D1a	BA: Offsetting Collections - Earned, Collected	27		
7	Total budgetary resources	336,165		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	30,534		
8A2	Category B, Direct Obligations	7,823		
	[8X Obligations Subtotal]	38,357	[]
9A1	Unob Balance, Apportioned, Currently available	33,553		
10C	Unob Balance, Not Available, Other	264,255		
11	Total status of budgetary resources	336,165		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	239,171		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,265		
	[12X Obligated Balance, start of year]	237,906	[]
13	Obligations incurred (+)	38,357		
14	Gross Outlays (-)	-60,894		
16	Recoveries of prior year unpaid obligations, actual (-)	-3		
18A	Ob Bal: Unpaid Obligations, end of period (+)	216,631		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,265		
	[18X Obligated Balance, end of year]	215,366	[]

NET OUTLAYS

19A	Gross Outlays (+)	60,894		
19B	Offsetting Collections (-)	-27		
	[19X Net Outlays]	60,867	[]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: National Protection and Programs Directorate
Acct: Infrastructure Protection and Information Security

Contacts: RENEE OLIVER
(202) 732-7570

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(202) 732-7550

OMB Acct: 024-65-0565
Tres Acct: 70-0565

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0565 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual 19,474
7 Total budgetary resources 19,474

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 14,608
9A1 Unob Balance, Apportioned, Currently available 4,866
11 Total status of budgetary resources 19,474

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+) 14,608
14 Gross Outlays (-) -10,209
18A Ob Bal: Unpaid Obligations, end of period (+) 4,399

NET OUTLAYS

19A Gross Outlays (+) 10,209

TAFS: 70- -0565 07\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 73,835
2A Recoveries of prior year unpaid obligations, Actual 4,489
2B Recoveries of prior year unpaid obligations, Anticipated 15,511
3A1 BA: Appropriation, Actual 118,317
3D3 BA: Offsetting collections - Anticipated, without advance 175
7 Total budgetary resources 212,327

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 29,845
9A1 Unob Balance, Apportioned, Currently available 162,989
10C Unob Balance, Not Available, Other 19,493
11 Total status of budgetary resources 212,327

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 5,973

Agency: Department of Homeland Security
Bureau: National Protection and Programs Directorate
Acct: Infrastructure Protection and Information Security

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OMB Acct: 024-65-0565
Tres Acct: 70-0565

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	251,608
13	Obligations incurred (+)	29,845
14	Gross Outlays (-)	-82,076
16	Recoveries of prior year unpaid obligations, actual (-)	-4,489
18A	Ob Bal: Unpaid Obligations, end of period (+)	194,888

NET OUTLAYS

19A	Gross Outlays (+)	82,076
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TAFS: 70- -0565 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,890
3A1	BA: Appropriation, Actual	5,777
7	Total budgetary resources	13,667

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	3,471
9A1	Unob Balance, Apportioned, Currently available	7,370
10C	Unob Balance, Not Available, Other	2,826
11	Total status of budgetary resources	13,667

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,948
13	Obligations incurred (+)	3,471
14	Gross Outlays (-)	-1,753
18A	Ob Bal: Unpaid Obligations, end of period (+)	14,665

NET OUTLAYS

19A	Gross Outlays (+)	1,753
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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: National Protection and Programs Directorate
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Contacts:

OMB Acct: 024-65-0565
Tres Acct: 70-0565

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	81,725
2A	Recoveries of prior year unpaid obligations, Actual	4,489
2B	Recoveries of prior year unpaid obligations, Anticipated	15,511
3A1	BA: Appropriation, Actual	143,568
3D3	BA: Offsetting collections - Anticipated, without advance	175
7	Total budgetary resources	245,468

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	47,924
9A1	Unob Balance, Apportioned, Currently available	175,225
10C	Unob Balance, Not Available, Other	22,319
11	Total status of budgetary resources	245,468

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	264,556
13	Obligations incurred (+)	47,924
14	Gross Outlays (-)	-94,038
16	Recoveries of prior year unpaid obligations, actual (-)	-4,489
18A	Ob Bal: Unpaid Obligations, end of period (+)	213,952

NET OUTLAYS

19A	Gross Outlays (+)	94,038
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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
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Acct: Infrastructure Protection and Information Security

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0565 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,033
7	Total budgetary resources	1,033

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	94
10C	Unob Balance, Not Available, Other	940
11	Total status of budgetary resources	1,033

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,793
13	Obligations incurred (+)	94
14	Gross Outlays (-)	-1,733
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,153

NET OUTLAYS

19A	Gross Outlays (+)	1,733
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TAFS: 70- -0565 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,989
2A	Recoveries of prior year unpaid obligations, Actual	20
3D1a	BA: Offsetting Collections - Earned, Collected	33
7	Total budgetary resources	4,042

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	81
10C	Unob Balance, Not Available, Other	3,962
11	Total status of budgetary resources	4,042

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
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Acct: Infrastructure Protection and Information Security

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Tres Acct: 70-0565

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	19,350			
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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Contacts:

OMB Acct: 024-65-0565
Tres Acct: 70-0565

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,812		
2A	Recoveries of prior year unpaid obligations, Actual	28		
3D1a	BA: Offsetting Collections - Earned, Collected	33		
7	Total budgetary resources	7,873		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	314		
10C	Unob Balance, Not Available, Other	7,561		
11	Total status of budgetary resources	7,873		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	79,298		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-342		
	[12X Obligated Balance, start of year]	78,956	[]
13	Obligations incurred (+)	314		
14	Gross Outlays (-)	-28,460		
16	Recoveries of prior year unpaid obligations, actual (-)	-28		
18A	Ob Bal: Unpaid Obligations, end of period (+)	51,122		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-342		
	[18X Obligated Balance, end of year]	50,780	[]

NET OUTLAYS

19A	Gross Outlays (+)	28,460		
19B	Offsetting Collections (-)	-33		
	[19X Net Outlays]	28,427	[]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: National Protection and Programs Directorate
 Acct: Infrastructure Protection and Information Security

Contacts:

OMB Acct: 024-65-0565
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	89,537		
2A	Recoveries of prior year unpaid obligations, Actual	4,517		
2B	Recoveries of prior year unpaid obligations, Anticipated	15,511		
3A1	BA: Appropriation, Actual	143,568		
3D1a	BA: Offsetting Collections - Earned, Collected	33		
3D3	BA: Offsetting collections - Anticipated, without advance	175		
	[3DX Orders\Receivable Collections Subtotal]	208		
7	Total budgetary resources	253,341		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	48,238		
9A1	Unob Balance, Apportioned, Currently available	175,225		
10C	Unob Balance, Not Available, Other	29,880		
11	Total status of budgetary resources	253,341		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	343,854		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-342		
	[12X Obligated Balance, start of year]	343,512]
13	Obligations incurred (+)	48,238		
14	Gross Outlays (-)	-122,498		
16	Recoveries of prior year unpaid obligations, actual (-)	-4,517		
18A	Ob Bal: Unpaid Obligations, end of period (+)	265,074		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-342		
	[18X Obligated Balance, end of year]	264,732]

NET OUTLAYS

19A	Gross Outlays (+)	122,498		
19B	Offsetting Collections (-)	-33		
	[19X Net Outlays]	122,465]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Department of Homeland Security
Bureau: National Protection and Programs Directorate
Acct: Biodefense Countermeasures

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Tres Acct: 70-0714

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0714 04\13

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	832,235
7	Total budgetary resources	832,235

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	832,235
11	Total status of budgetary resources	832,235

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	52,514
18A	Ob Bal: Unpaid Obligations, end of period (+)	52,514

TAFS: 70- -0714 05\13

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	83,000
7	Total budgetary resources	83,000

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	83,000
11	Total status of budgetary resources	83,000

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	833,913
18A	Ob Bal: Unpaid Obligations, end of period (+)	833,913

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: National Protection and Programs Directorate
Acct: Biodefense Countermeasures

Contacts:

OMB Acct: 024-65-0714
Tres Acct: 70-0714

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	915,235			
7	Total budgetary resources	915,235			

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	915,235			
11	Total status of budgetary resources	915,235			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	886,427			
18A	Ob Bal: Unpaid Obligations, end of period (+)	886,427			

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: National Protection and Programs Directorate
Acct: Office of Health Affairs

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Tres Acct: 70-0117

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0117 \08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	1,252
7	Total budgetary resources	1,252

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	998
9A1	Unob Balance, Apportioned, Currently available	22
10C	Unob Balance, Not Available, Other	232
11	Total status of budgetary resources	1,252

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	998
14	Gross Outlays (-)	-735
18A	Ob Bal: Unpaid Obligations, end of period (+)	263

NET OUTLAYS

19A	Gross Outlays (+)	735
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TAFS: 70- -0117 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,063
2A	Recoveries of prior year unpaid obligations, Actual	1
3D1a	BA: Offsetting Collections - Earned, Collected	2
7	Total budgetary resources	10,066

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	629
9A1	Unob Balance, Apportioned, Currently available	4,371
10C	Unob Balance, Not Available, Other	5,066
11	Total status of budgetary resources	10,066

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: National Protection and Programs Directorate
Acct: Office of Health Affairs

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OMB Acct: 024-65-0117
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,198			
13	Obligations incurred (+)	629			
14	Gross Outlays (-)	-500			
16	Recoveries of prior year unpaid obligations, actual (-)	-1			
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,326			

NET OUTLAYS

19A	Gross Outlays (+)	500			
19B	Offsetting Collections (-)	-2			
	[19X Net Outlays]	498]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
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Acct: Office of Health Affairs

Contacts:

OMB Acct: 024-65-0117
Tres Acct: 70-0117

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,063			
2A	Recoveries of prior year unpaid obligations, Actual	1			
3A1	BA: Appropriation, Actual	1,252			
3D1a	BA: Offsetting Collections - Earned, Collected	2			
7	Total budgetary resources	11,318			

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,627			
9A1	Unob Balance, Apportioned, Currently available	4,393			
10C	Unob Balance, Not Available, Other	5,298			
11	Total status of budgetary resources	11,318			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,198			
13	Obligations incurred (+)	1,627			
14	Gross Outlays (-)	-1,235			
16	Recoveries of prior year unpaid obligations, actual (-)	-1			
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,589			

NET OUTLAYS

19A	Gross Outlays (+)	1,235			
19B	Offsetting Collections (-)	-2			
	[19X Net Outlays]		[1,233]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0117 \06

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	515
18A	Ob Bal: Unpaid Obligations, end of period (+)	515

TAFS: 70- -0117 05\06

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,276
14	Gross Outlays (-)	-3,304
18A	Ob Bal: Unpaid Obligations, end of period (+)	973

NET OUTLAYS

19A	Gross Outlays (+)	3,304
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TAFS: 70- -0117 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	91
2A	Recoveries of prior year unpaid obligations, Actual	2
3D1a	BA: Offsetting Collections - Earned, Collected	94
7	Total budgetary resources	187

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	101
10C	Unob Balance, Not Available, Other	85
11	Total status of budgetary resources	187

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: National Protection and Programs Directorate
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,711			
13	Obligations incurred (+)	101			
14	Gross Outlays (-)	-743			
16	Recoveries of prior year unpaid obligations, actual (-)	-2			
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,067			

NET OUTLAYS

19A	Gross Outlays (+)	743			
19B	Offsetting Collections (-)	-94			
	[19X Net Outlays]		[	649]

TAFS: 70- -0117 06\07

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15,820			
14	Gross Outlays (-)	-614			
18A	Ob Bal: Unpaid Obligations, end of period (+)	15,206			

NET OUTLAYS

19A	Gross Outlays (+)	614			
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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Department of Homeland Security
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Contacts:

OMB Acct: 024-65-0117
Tres Acct: 70-0117

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	91
2A	Recoveries of prior year unpaid obligations, Actual	2
3D1a	BA: Offsetting Collections - Earned, Collected	94
7	Total budgetary resources	187

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	101
10C	Unob Balance, Not Available, Other	85
11	Total status of budgetary resources	187

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	22,322
13	Obligations incurred (+)	101
14	Gross Outlays (-)	-4,661
16	Recoveries of prior year unpaid obligations, actual (-)	-2
18A	Ob Bal: Unpaid Obligations, end of period (+)	17,761

NET OUTLAYS

19A	Gross Outlays (+)	4,661
19B	Offsetting Collections (-)	-94
	[19X Net Outlays]	4,567

]

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: National Protection and Programs Directorate
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 024-65-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,778,593		
2A	Recoveries of prior year unpaid obligations, Actual	4,548		
2B	Recoveries of prior year unpaid obligations, Anticipated	15,511		
3A1	BA: Appropriation, Actual	242,501		
3D1a	BA: Offsetting Collections - Earned, Collected	157		
3D3	BA: Offsetting collections - Anticipated, without advance	175		
	[3DX Orders\Receivables\Collections Subtotal]	332		
7	Total budgetary resources	2,041,485		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	82,222		
8A2	Category B, Direct Obligations	6,407		
	[8X Obligations Subtotal]	88,629]
9A1	Unob Balance, Apportioned, Currently available	215,795		
10C	Unob Balance, Not Available, Other	1,737,062		
11	Total status of budgetary resources	2,041,485		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,450,660		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,607		
	[12X Obligated Balance, start of year]	2,449,053]
13	Obligations incurred (+)	88,629		
14	Gross Outlays (-)	-378,693		
16	Recoveries of prior year unpaid obligations, actual (-)	-4,548		
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,156,046		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,607		
	[18X Obligated Balance, end of year]	2,154,439]

NET OUTLAYS

19A	Gross Outlays (+)	378,693		
19B	Offsetting Collections (-)	-157		
	[19X Net Outlays]	378,536]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: State and Local Programs

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Tres Acct: 70-0511

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0511 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,364		
2A	Recoveries of prior year unpaid obligations, Actual	159		
7	Total budgetary resources	10,522		

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	35		
10C	Unob Balance, Not Available, Other	10,488		
11	Total status of budgetary resources	10,522		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	38,025		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-5		
	[12X Obligated Balance, start of year]	38,020	[]
14	Gross Outlays (-)	-6,393		
16	Recoveries of prior year unpaid obligations, actual (-)	-159		
18A	Ob Bal: Unpaid Obligations, end of period (+)	31,473		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-5		
	[18X Obligated Balance, end of year]	31,468	[]

NET OUTLAYS

19A	Gross Outlays (+)	6,393		
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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: State and Local Programs

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202-646426

OMB Acct: 024-70-0560
Tres Acct: 70-0511

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0511 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	216
2A	Recoveries of prior year unpaid obligations, Actual	6
7	Total budgetary resources	223

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1
10C	Unob Balance, Not Available, Other	222
11	Total status of budgetary resources	223

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	79,960
13	Obligations incurred (+)	1
14	Gross Outlays (-)	-18,461
16	Recoveries of prior year unpaid obligations, actual (-)	-6
18A	Ob Bal: Unpaid Obligations, end of period (+)	61,493

NET OUTLAYS

19A	Gross Outlays (+)	18,461
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: State and Local Programs

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Tres Acct: 70-0560

reginald pearman
(202) 616-6733

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0560 \08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	3,177,800
5	Temporarily not available pursuant to Public Law ____ (-)	-2,659,198
7	Total budgetary resources	518,602

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	10,729
9A1	Unob Balance, Apportioned, Currently available	507,873
11	Total status of budgetary resources	518,602

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	10,729
14	Gross Outlays (-)	-5,186
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,544

NET OUTLAYS

19A	Gross Outlays (+)	5,186
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TAFS: 70- -0560 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	35,000
7	Total budgetary resources	35,000

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	35,000
11	Total status of budgetary resources	35,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: State and Local Programs

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0560 07\10

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,207		
3D1a	BA: Offsetting Collections - Earned, Collected	7		
3D2a	BA: Change in unfilled customer orders - Advance received	-7		
3D3	BA: Offsetting collections - Anticipated, without advance	2,500		
	[3DX Orders\Receivables\Collections Subtotal]	2,500		
7	Total budgetary resources	5,707		

STATUS OF BUDGETARY RESOURCES

9A3	Unob Balance, Apportioned, Anticipated	2,500		
10C	Unob Balance, Not Available, Other	3,207		
11	Total status of budgetary resources	5,707		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	968,778		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-919,966		
	[12X Obligated Balance, start of year]	48,812	[]
14	Gross Outlays (-)	-6		
18A	Ob Bal: Unpaid Obligations, end of period (+)	968,772		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-919,966		
	[18X Obligated Balance, end of year]	48,806	[]

NET OUTLAYS

19A	Gross Outlays (+)	6		
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(In thousands of dollars)

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OMB Acct: 024-70-0560
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0560 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	35,412
2A	Recoveries of prior year unpaid obligations, Actual	25
7	Total budgetary resources	35,437

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	25
10C	Unob Balance, Not Available, Other	35,412
11	Total status of budgetary resources	35,437

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	26,818
14	Gross Outlays (-)	-228
16	Recoveries of prior year unpaid obligations, actual (-)	-25
18A	Ob Bal: Unpaid Obligations, end of period (+)	26,565

NET OUTLAYS

19A	Gross Outlays (+)	228
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

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Contacts:

OMB Acct: 024-70-0560
 Tres Acct: 70-0560

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	73,619		
2A	Recoveries of prior year unpaid obligations, Actual	25		
3A1	BA: Appropriation, Actual	3,177,800		
3D1a	BA: Offsetting Collections - Earned, Collected	7		
3D2a	BA: Change in unfilled customer orders - Advance received	-7		
3D3	BA: Offsetting collections - Anticipated, without advance	2,500		
	[3DX Orders\Receivables\Collections Subtotal]	2,500		
5	Temporarily not available pursuant to Public Law ____ (-)	-2,659,198		
7	Total budgetary resources	594,746		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	10,729		
9A1	Unob Balance, Apportioned, Currently available	507,898		
9A3	Unob Balance, Apportioned, Anticipated	2,500		
10C	Unob Balance, Not Available, Other	73,619		
11	Total status of budgetary resources	594,746		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	995,596		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-919,966		
	[12X Obligated Balance, start of year]	[75,630]
13	Obligations incurred (+)	10,729		
14	Gross Outlays (-)	-5,420		
16	Recoveries of prior year unpaid obligations, actual (-)	-25		
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,000,881		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-919,966		
	[18X Obligated Balance, end of year]	[80,915]

NET OUTLAYS

19A	Gross Outlays (+)	5,420		
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
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Acct: State and Local Programs

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Tres Acct: 70-0560

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0560 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,051
2A	Recoveries of prior year unpaid obligations, Actual	375
3D1a	BA: Offsetting Collections - Earned, Collected	204
3D2a	BA: Change in unfilled customer orders - Advance received	-204
7	Total budgetary resources	1,426

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	69
8B1	Category A, Reimbursable Obligations	-34
	[8X Obligations Subtotal]	35
10C	Unob Balance, Not Available, Other	1,390
11	Total status of budgetary resources	1,426

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	189,446
13	Obligations incurred (+)	36
14	Gross Outlays (-)	-62,337
16	Recoveries of prior year unpaid obligations, actual (-)	-375
18A	Ob Bal: Unpaid Obligations, end of period (+)	126,769

NET OUTLAYS

19A	Gross Outlays (+)	62,337
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0560 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,439
2A	Recoveries of prior year unpaid obligations, Actual	1
3D1a	BA: Offsetting Collections - Earned, Collected	15,183
3D2a	BA: Change in unfilled customer orders - Advance received	-15,183
7	Total budgetary resources	1,440

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	81,680
8B1	Category A, Reimbursable Obligations	-81,680
10C	Unob Balance, Not Available, Other	1,440
11	Total status of budgetary resources	1,440

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,034,934
14	Gross Outlays (-)	-220,972
16	Recoveries of prior year unpaid obligations, actual (-)	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	813,961

NET OUTLAYS

19A	Gross Outlays (+)	220,972
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TAFS: 70- -0560 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,517
2A	Recoveries of prior year unpaid obligations, Actual	1
7	Total budgetary resources	7,518

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 7,518
11 Total status of budgetary resources 7,518

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 1,948,669
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 -1,684
 [12X Obligated Balance, start of year] [1,946,985]
14 Gross Outlays (-) -142,376
16 Recoveries of prior year unpaid obligations, actual (-) -1
18A Ob Bal: Unpaid Obligations, end of period (+) 1,806,293
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) -1,684
 [18X Obligated Balance, end of year] [1,804,609]

NET OUTLAYS

19A Gross Outlays (+) 142,376

TAFS: 70- -0560 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 5,983
2A Recoveries of prior year unpaid obligations, Actual 105
7 Total budgetary resources 6,088

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 353
10C Unob Balance, Not Available, Other 5,736
11 Total status of budgetary resources 6,088

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 2,616,294
13 Obligations incurred (+) 353
14 Gross Outlays (-) -46,326
16 Recoveries of prior year unpaid obligations, actual (-) -105
18A Ob Bal: Unpaid Obligations, end of period (+) 2,570,215

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Contacts:

OMB Acct: 024-70-0560
 Tres Acct: 70-0560

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	15,990		
2A	Recoveries of prior year unpaid obligations, Actual	482		
3D1a	BA: Offsetting Collections - Earned, Collected	15,387		
3D2a	BA: Change in unfilled customer orders - Advance received	-15,387		
7	Total budgetary resources	16,472		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	82,102		
8B1	Category A, Reimbursable Obligations	-81,714		
	[8X Obligations Subtotal]	388]
10C	Unob Balance, Not Available, Other	16,084		
11	Total status of budgetary resources	16,472		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,803,367		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,684		
	[12X Obligated Balance, start of year]	5,801,683]
13	Obligations incurred (+)	389		
14	Gross Outlays (-)	-474,304		
16	Recoveries of prior year unpaid obligations, actual (-)	-482		
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,328,969		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,684		
	[18X Obligated Balance, end of year]	5,327,285]

NET OUTLAYS

19A	Gross Outlays (+)	474,304		
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: State and Local Programs

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0562 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	882
7	Total budgetary resources	882

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	882
11	Total status of budgetary resources	882

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	144
18A	Ob Bal: Unpaid Obligations, end of period (+)	144

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: State and Local Programs

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OMB Acct: 024-70-0560
Tres Acct: 70-0718

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0718 \08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	300,000
5	Temporarily not available pursuant to Public Law ____ (-)	-259,020
7	Total budgetary resources	40,980

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	40,980
11	Total status of budgetary resources	40,980

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OMB Acct: 024-70-0560
Tres Acct: 70-0718

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0718 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,077
2A	Recoveries of prior year unpaid obligations, Actual	12
7	Total budgetary resources	2,090

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	2,090
11	Total status of budgetary resources	2,090

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	729
16	Recoveries of prior year unpaid obligations, actual (-)	-12
18A	Ob Bal: Unpaid Obligations, end of period (+)	717

TAFS: 70- -0718 \05

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	161,471
14	Gross Outlays (-)	-7,459
18A	Ob Bal: Unpaid Obligations, end of period (+)	154,012

NET OUTLAYS

19A	Gross Outlays (+)	7,459
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TAFS: 70- -0718 \06

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	22,459
14	Gross Outlays (-)	-10,151
18A	Ob Bal: Unpaid Obligations, end of period (+)	12,308

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Acct: State and Local Programs

Contacts:

OMB Acct: 024-70-0560
Tres Acct: 70-0718

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,083
2A	Recoveries of prior year unpaid obligations, Actual	12
7	Total budgetary resources	2,096

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	2,096
11	Total status of budgetary resources	2,096

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	361,365
14	Gross Outlays (-)	-56,416
16	Recoveries of prior year unpaid obligations, actual (-)	-12
18A	Ob Bal: Unpaid Obligations, end of period (+)	304,936

NET OUTLAYS

19A	Gross Outlays (+)	56,416
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OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: Federal Emergency Management Agency
 Acct: State and Local Programs

Contacts:

OMB Acct: 024-70-0560
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	103,154		
2A	Recoveries of prior year unpaid obligations, Actual	684		
3A1	BA: Appropriation, Actual	3,477,800		
3D1a	BA: Offsetting Collections - Earned, Collected	15,394		
3D2a	BA: Change in unfilled customer orders - Advance received	-15,394		
3D3	BA: Offsetting collections - Anticipated, without advance	2,500		
	[3DX Orders\Receivable Collections Subtotal]	2,500		
5	Temporarily not available pursuant to Public Law ____ (-)	-2,918,218		
7	Total budgetary resources	665,921		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	92,832		
8B1	Category A, Reimbursable Obligations	-81,714		
	[8X Obligations Subtotal]	11,118	[]
9A1	Unob Balance, Apportioned, Currently available	548,913		
9A3	Unob Balance, Apportioned, Anticipated	2,500		
10C	Unob Balance, Not Available, Other	103,391		
11	Total status of budgetary resources	665,921		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,278,457		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-921,655		
	[12X Obligated Balance, start of year]	6,356,802	[]
13	Obligations incurred (+)	11,119		
14	Gross Outlays (-)	-560,994		
16	Recoveries of prior year unpaid obligations, actual (-)	-684		
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,727,896		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-921,655		
	[18X Obligated Balance, end of year]	5,806,241	[]

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Contacts:

OMB Acct: 024-70-0560
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	560,994			
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: Firefighter Assistance Grants

Contacts: TAMMY BRISCOE
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OMB Acct: 024-70-0561
Tres Acct: 70-0561

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0561 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	475,214
7	Total budgetary resources	475,214

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	181,999
9A1	Unob Balance, Apportioned, Currently available	276,518
10C	Unob Balance, Not Available, Other	16,697
11	Total status of budgetary resources	475,214

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	174,597
13	Obligations incurred (+)	181,999
14	Gross Outlays (-)	-37,090
18A	Ob Bal: Unpaid Obligations, end of period (+)	319,506

NET OUTLAYS

19A	Gross Outlays (+)	37,090
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TAFS: 70- -0561 08\09

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	750,000
5	Temporarily not available pursuant to Public Law ____ (-)	-614,356
7	Total budgetary resources	135,644

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	178
9A1	Unob Balance, Apportioned, Currently available	135,466
11	Total status of budgetary resources	135,644

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OMB Acct: 024-70-0561
Tres Acct: 70-0561

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	178			
14	Gross Outlays (-)	-15			
18A	Ob Bal: Unpaid Obligations, end of period (+)	163			

NET OUTLAYS

19A	Gross Outlays (+)	15			
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Acct: Firefighter Assistance Grants

Contacts:

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Tres Acct: 70-0561

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	475,214
3A1	BA: Appropriation, Actual	750,000
5	Temporarily not available pursuant to Public Law ____ (-)	-614,356
7	Total budgetary resources	610,858

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	182,177
9A1	Unob Balance, Apportioned, Currently available	411,984
10C	Unob Balance, Not Available, Other	16,697
11	Total status of budgetary resources	610,858

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	174,597
13	Obligations incurred (+)	182,177
14	Gross Outlays (-)	-37,105
18A	Ob Bal: Unpaid Obligations, end of period (+)	319,669

NET OUTLAYS

19A	Gross Outlays (+)	37,105
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Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: Firefighter Assistance Grants

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0561 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	761
7	Total budgetary resources	761

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	761
11	Total status of budgetary resources	761

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	170,331
14	Gross Outlays (-)	1
18A	Ob Bal: Unpaid Obligations, end of period (+)	170,332

NET OUTLAYS

19A	Gross Outlays (+)	-1
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TAFS: 70- -0561 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10
7	Total budgetary resources	10

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	10
11	Total status of budgetary resources	10

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	20,854
18A	Ob Bal: Unpaid Obligations, end of period (+)	20,854

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0561 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	100
7	Total budgetary resources	100

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	100
11	Total status of budgetary resources	100

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	204,301
14	Gross Outlays (-)	-45,967
18A	Ob Bal: Unpaid Obligations, end of period (+)	158,334

NET OUTLAYS

19A	Gross Outlays (+)	45,967
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	871
7	Total budgetary resources	871

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	871
11	Total status of budgetary resources	871

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	395,486
14	Gross Outlays (-)	-45,966
18A	Ob Bal: Unpaid Obligations, end of period (+)	349,520

NET OUTLAYS

19A	Gross Outlays (+)	45,966
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OFFICE OF MANAGEMENT AND BUDGET
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TAFS: 70- -0705 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,160
2A	Recoveries of prior year unpaid obligations, Actual	331
3D1a	BA: Offsetting Collections - Earned, Collected	43
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-43
3D2a	BA: Change in unfilled customer orders - Advance received	-206
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-4
	[3DX Orders\Receivables\Collections Subtotal]	-210
7	Total budgetary resources	12,282

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-181
10C	Unob Balance, Not Available, Other	12,463
11	Total status of budgetary resources	12,282

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,847	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-43	
	[12X Obligated Balance, start of year]	4,804]
13	Obligations incurred (+)	-181	
14	Gross Outlays (-)	228	
16	Recoveries of prior year unpaid obligations, actual (-)	-331	
17	Change in uncollected customer payment from Federal sources	46	
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,563	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	4	
	[18X Obligated Balance, end of year]	4,567]

NET OUTLAYS

19A	Gross Outlays (+)	-228	
19B	Offsetting Collections (-)	164	
	[19X Net Outlays]	-64]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	488,245		
2A	Recoveries of prior year unpaid obligations, Actual	331		
3A1	BA: Appropriation, Actual	750,000		
3D1a	BA: Offsetting Collections - Earned, Collected	43		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-43		
3D2a	BA: Change in unfilled customer orders - Advance received	-206		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-4		
	[3DX Orders\Receivables\Collections Subtotal]	-210		
5	Temporarily not available pursuant to Public Law ___ (-)	-614,356		
7	Total budgetary resources	624,011		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	181,996		
9A1	Unob Balance, Apportioned, Currently available	411,984		
10C	Unob Balance, Not Available, Other	30,031		
11	Total status of budgetary resources	624,011		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	574,930		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-43		
	[12X Obligated Balance, start of year]	574,887	[]
13	Obligations incurred (+)	181,996		
14	Gross Outlays (-)	-82,843		
16	Recoveries of prior year unpaid obligations, actual (-)	-331		
17	Change in uncollected customer payment from Federal sources	46		
18A	Ob Bal: Unpaid Obligations, end of period (+)	673,752		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	4		
	[18X Obligated Balance, end of year]	673,756	[]

NET OUTLAYS

19A	Gross Outlays (+)	82,843		
19B	Offsetting Collections (-)	164		
	[19X Net Outlays]	83,007	[]

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Acct: United States Fire Administration and Training

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0564 \08

BUDGETARY RESOURCES

3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	4			
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	191			
[3DX Orders\Receivables\Collections Subtotal]	195			
7 Total budgetary resources	195			

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	4,560			
8B1 Category A, Reimbursable Obligations	164			
[8X Obligations Subtotal]	4,724]
9A1 Unob Balance, Apportioned, Currently available	3,765			
10C Unob Balance, Not Available, Other	-8,294			
11 Total status of budgetary resources	195			

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	4,724			
14 Gross Outlays (-)	-2,852			
17 Change in uncollected customer payment from Federal sources	-195			
18A Ob Bal: Unpaid Obligations, end of period (+)	1,873			
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-195			
[18X Obligated Balance, end of year]	1,678]

NET OUTLAYS

19A Gross Outlays (+)	2,852			
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0564 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,941		
3D1a	BA: Offsetting Collections - Earned, Collected	73		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-60		
3D2a	BA: Change in unfilled customer orders - Advance received	-71		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	60		
	[3DX Orders\Receivabl es\Col l ections Subtotal]	2		
7	Total budgetary resources	1,942		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,023		
10C	Unob Balance, Not Availabl e, Other	919		
11	Total status of budgetary resources	1,942		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,703		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-22		
	[12X Obligated Balance, start of year]	2,681]
13	Obligations incurred (+)	1,023		
14	Gross Outlays (-)	-1,598		
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,128		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-22		
	[18X Obligated Balance, end of year]	2,106]

NET OUTLAYS

19A	Gross Outlays (+)	1,598		
19B	Offsetting Collections (-)	-2		
	[19X Net Outlays]	1,596]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0564 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	450
2A	Recoveries of prior year unpaid obligations, Actual	27
3D1a	BA: Offsetting Collections - Earned, Collected	11
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	2
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-2
	[3DX Orders\Receivabl es\Col l ections Subtotal]	11
7	Total budgetary resources	488

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1,107	
8B1	Category A, Reimbursable Obligations	2	
	[8X Obligations Subtotal]	-1,105]
10C	Unob Balance, Not Avail able, Other	1,592	
11	Total status of budgetary resources	488	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,461	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,034	
	[12X Obligated Balance, start of year]	9,427]
13	Obligations incurred (+)	-1,105	
14	Gross Outlays (-)	-3,795	
16	Recoveries of prior year unpaid obligations, actual (-)	-27	
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,535	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,034	
	[18X Obligated Balance, end of year]	4,501]

NET OUTLAYS

19A	Gross Outlays (+)	3,795	
19B	Offsetting Collections (-)	-11	
	[19X Net Outlays]	3,784]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,391		
2A	Recoveries of prior year unpaid obligations, Actual	27		
3D1a	BA: Offsetting Collections - Earned, Collected	84		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-58		
3D2a	BA: Change in unfilled customer orders - Advance received	-71		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	58		
	[3DX Orders\Receivables\Collections Subtotal]	13		
7	Total budgetary resources	2,430		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-84		
8B1	Category A, Reimbursable Obligations	2		
	[8X Obligations Subtotal]	-82]
10C	Unob Balance, Not Available, Other	2,511		
11	Total status of budgetary resources	2,430		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,164		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,056		
	[12X Obligated Balance, start of year]	12,108]
13	Obligations incurred (+)	-82		
14	Gross Outlays (-)	-5,393		
16	Recoveries of prior year unpaid obligations, actual (-)	-27		
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,663		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,056		
	[18X Obligated Balance, end of year]	6,607]

NET OUTLAYS

19A	Gross Outlays (+)	5,393		
19B	Offsetting Collections (-)	-13		
	[19X Net Outlays]	5,380]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,391	
2A	Recoveries of prior year unpaid obligations, Actual	27	
3D1a	BA: Offsetting Collections - Earned, Collected	84	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-54	
3D2a	BA: Change in unfilled customer orders - Advance received	-71	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	249	
	[3DX Orders\Receivabl es\Col l ections Subtotal]	208	
7	Total budgetary resources	2,625	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4,476	
8B1	Category A, Reimbursable Obligations	166	
	[8X Obligations Subtotal]	4,642]
9A1	Unob Balance, Apportioned, Currently available	3,765	
10C	Unob Balance, Not Available, Other	-5,783	
11	Total status of budgetary resources	2,625	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,164	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,056	
	[12X Obligated Balance, start of year]	12,108]
13	Obligations incurred (+)	4,642	
14	Gross Outlays (-)	-8,245	
16	Recoveries of prior year unpaid obligations, actual (-)	-27	
17	Change in uncollected customer payment from Federal sources	-195	
18A	Ob Bal: Unpaid Obligations, end of period (+)	9,536	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,251	
	[18X Obligated Balance, end of year]	8,285]

NET OUTLAYS

19A	Gross Outlays (+)	8,245	
19B	Offsetting Collections (-)	-13	
	[19X Net Outlays]	8,232]

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Agency: Department of Homeland Security
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0715 06\08

BUDGETARY RESOURCES

3D1a BA: Offsetting Collections - Earned, Collected	575			
3D2a BA: Change in unfilled customer orders - Advance received	-594			
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	18,779			
[3DX Orders\Receivabl es\Col l ections Subtotal]	18,760			
7 Total budgetary resources	18,760			

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available	18,760			
11 Total status of budgetary resources	18,760			

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,455			
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3,251			
[12X Obligated Balance, start of year]	3,204	[]
14 Gross Outlays (-)	-668			
17 Change in uncollected customer payment from Federal sources	-18,779			
18A Ob Bal: Unpaid Obligations, end of period (+)	5,787			
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-22,029			
[18X Obligated Balance, end of year]	-16,242	[]

NET OUTLAYS

19A Gross Outlays (+)	668			
19B Offsetting Collections (-)	19			
[19X Net Outlays]	687	[]

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BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	-1	
2A	Recoveries of prior year unpaid obligations, Actual	10	
3D1a	BA: Offsetting Collections - Earned, Collected	9,434	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	2,364	
3D2a	BA: Change in unfilled customer orders - Advance received	-8,438	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	1,135	
3D3	BA: Offsetting collections - Anticipated, without advance	504	
	[3DX Orders\Receivabl es\Collections Subtotal]	4,999	
7	Total budgetary resources	5,009	

STATUS OF BUDGETARY RESOURCES

8B1	Category A, Reimbursable Obligations	955	
9A1	Unob Balance, Apportioned, Currently available	4,133	
10C	Unob Balance, Not Available, Other	-78	
11	Total status of budgetary resources	5,009	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	32,698	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-5,757	
	[12X Obligated Balance, start of year]	26,941]
13	Obligations incurred (+)	955	
14	Gross Outlays (-)	-11,660	
16	Recoveries of prior year unpaid obligations, actual (-)	-10	
17	Change in uncollected customer payment from Federal sources	-3,499	
18A	Ob Bal: Unpaid Obligations, end of period (+)	21,982	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-9,255	
	[18X Obligated Balance, end of year]	12,727]

NET OUTLAYS

19A	Gross Outlays (+)	11,660	
19B	Offsetting Collections (-)	-997	
	[19X Net Outlays]	10,663]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0715 08\09

BUDGETARY RESOURCES

3D1a BA: Offsetting Collections - Earned, Collected	415			
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	175			
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	9,410			
[3DX Orders\Receivabl es\Col l ections Subtotal]	10,000			
7 Total budgetary resources	10,000			

STATUS OF BUDGETARY RESOURCES

8B2 Cat B Reim Ob: Full Year Apportionment (01)	5,600			
9A1 Unob Balance, Apportioned, Currently available	4,400			
11 Total status of budgetary resources	10,000			

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	5,600			
14 Gross Outlays (-)	-590			
17 Change in uncollected customer payment from Federal sources	-9,585			
18A Ob Bal: Unpaid Obligations, end of period (+)	5,010			
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-9,585			
[18X Obligated Balance, end of year]	-4,575	[]

NET OUTLAYS

19A Gross Outlays (+)	590			
19B Offsetting Collections (-)	-415			
[19X Net Outlays]	175	[]

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TAFS: 70- -0715 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,129
2A	Recoveries of prior year unpaid obligations, Actual	14
3D1a	BA: Offsetting Collections - Earned, Collected	300
3D4	BA: Offsetting Collections - Previously unavailable [3DX Orders\Receivables\Collections Subtotal]	-24,922 -24,622
5	Temporarily not available pursuant to Public Law ____ (-)	24,922
7	Total budgetary resources	6,443

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	2,546
9A1	Unob Balance, Apportioned, Currently available	3,454
10C	Unob Balance, Not Available, Other	442
11	Total status of budgetary resources	6,443

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,377
13	Obligations incurred (+)	2,546
14	Gross Outlays (-)	-4,770
16	Recoveries of prior year unpaid obligations, actual (-)	-14
18A	Ob Bal: Unpaid Obligations, end of period (+)	9,139

NET OUTLAYS

19A	Gross Outlays (+)	4,770
19B	Offsetting Collections (-)	-300
	[19X Net Outlays]	4,470

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: Federal Emergency Management Agency
 Acct: Radiological Emergency Preparedness Program

Contacts:

OMB Acct: 024-70-0715
 Tres Acct: 70-0715

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,128		
2A	Recoveries of prior year unpaid obligations, Actual	24		
3D1a	BA: Offsetting Collections - Earned, Collected	10,724		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	2,539		
3D2a	BA: Change in unfilled customer orders - Advance received	-9,032		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	29,324		
3D3	BA: Offsetting collections - Anticipated, without advance	504		
3D4	BA: Offsetting Collections - Previously unavailable	-24,922		
	[3DX Orders\Receivables\Collections Subtotal]	9,137		
5	Temporarily not available pursuant to Public Law ____ (-)	24,922		
7	Total budgetary resources	40,212		

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	2,546		
8B1	Category A, Reimbursable Obligations	955		
8B2	Category B, Reimbursable Obligations	5,600		
	[8X Obligations Subtotal]	9,101]
9A1	Unob Balance, Apportioned, Currently available	30,747		
10C	Unob Balance, Not Available, Other	364		
11	Total status of budgetary resources	40,212		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	50,530		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-9,008		
	[12X Obligated Balance, start of year]	41,522]
13	Obligations incurred (+)	9,101		
14	Gross Outlays (-)	-17,688		
16	Recoveries of prior year unpaid obligations, actual (-)	-24		
17	Change in uncollected customer payment from Federal sources	-31,863		
18A	Ob Bal: Unpaid Obligations, end of period (+)	41,918		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-40,869		
	[18X Obligated Balance, end of year]	1,049]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)				17,688			
19B	Offsetting Collections (-)				-1,693			
	[19X Net Outlays]			[15,995]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: Radiological Emergency Preparedness Program

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OMB Acct: 024-70-0715
Tres Acct: 70-0715

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0715 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	191		
2A	Recoveries of prior year unpaid obligations, Actual	2		
3D1a	BA: Offsetting Collections - Earned, Collected	1,970		
3D2a	BA: Change in unfilled customer orders - Advance received	-1,970		
7	Total budgetary resources	192		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	192		
11	Total status of budgetary resources	192		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,201		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-6,515		
	[12X Obligated Balance, start of year]	4,686	[]
14	Gross Outlays (-)	-1,970		
16	Recoveries of prior year unpaid obligations, actual (-)	-2		
18A	Ob Bal: Unpaid Obligations, end of period (+)	9,230		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-6,515		
	[18X Obligated Balance, end of year]	2,715	[]

NET OUTLAYS

19A	Gross Outlays (+)	1,970		
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0715 05\07

BUDGETARY RESOURCES

3D1a BA: Offsetting Collections - Earned, Collected 880
3D2a BA: Change in unfilled customer orders - Advance received -880

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 7,433
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 -838
 [12X Obligated Balance, start of year] [6,595]
14 Gross Outlays (-) -880
18A Ob Bal: Unpaid Obligations, end of period (+) 6,553
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) -838
 [18X Obligated Balance, end of year] [5,715]

NET OUTLAYS

19A Gross Outlays (+) 880

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Tres Acct: 70-0715

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	191		
2A	Recoveries of prior year unpaid obligations, Actual	2		
3D1a	BA: Offsetting Collections - Earned, Collected	2,850		
3D2a	BA: Change in unfilled customer orders - Advance received	-2,850		
7	Total budgetary resources	192		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	192		
11	Total status of budgetary resources	192		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	18,634		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-7,353		
	[12X Obligated Balance, start of year]	11,281]
14	Gross Outlays (-)	-2,850		
16	Recoveries of prior year unpaid obligations, actual (-)	-2		
18A	Ob Bal: Unpaid Obligations, end of period (+)	15,783		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-7,353		
	[18X Obligated Balance, end of year]	8,430]

NET OUTLAYS

19A	Gross Outlays (+)	2,850		
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,319		
2A	Recoveries of prior year unpaid obligations, Actual	26		
3D1a	BA: Offsetting Collections - Earned, Collected	13,574		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	2,539		
3D2a	BA: Change in unfilled customer orders - Advance received	-11,882		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	29,324		
3D3	BA: Offsetting collections - Anticipated, without advance	504		
3D4	BA: Offsetting Collections - Previously unavailable [3DX Orders\Receivables\Collections Subtotal]	-24,922		
5	Temporarily not available pursuant to Public Law ____ (-)	9,137		
7	Total budgetary resources	24,922		
		40,404		

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	2,546		
8B1	Category A, Reimbursable Obligations	955		
8B2	Category B, Reimbursable Obligations [8X Obligations Subtotal]	5,600		
		9,101]
9A1	Unob Balance, Apportioned, Currently available	30,747		
10C	Unob Balance, Not Available, Other	556		
11	Total status of budgetary resources	40,404		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	69,164		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-16,361		
		52,803]
13	Obligations incurred (+)	9,101		
14	Gross Outlays (-)	-20,538		
16	Recoveries of prior year unpaid obligations, actual (-)	-26		
17	Change in uncollected customer payment from Federal sources	-31,863		
18A	Ob Bal: Unpaid Obligations, end of period (+)	57,701		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-48,222		
		9,479]

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Acct: Radiological Emergency Preparedness Program

Contacts:

OMB Acct: 024-70-0715
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		20,538			
19B	Offsetting Collections (-)		-1,693			
	[19X Net Outlays]	[18,845]

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(In thousands of dollars)

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Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: Office of the Undersecretary for Emergency Preparedness

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0710 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	511
2A	Recoveries of prior year unpaid obligations, Actual	86
7	Total budgetary resources	597

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	597
11	Total status of budgetary resources	597

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	90
14	Gross Outlays (-)	86
16	Recoveries of prior year unpaid obligations, actual (-)	-86
18A	Ob Bal: Unpaid Obligations, end of period (+)	90

NET OUTLAYS

19A	Gross Outlays (+)	-86
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TAFS: 70- -0710 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,009
2A	Recoveries of prior year unpaid obligations, Actual	8
7	Total budgetary resources	1,017

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,017
11	Total status of budgetary resources	1,017

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Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: Office of the Undersecretary for Emergency Preparedness

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Sylvia Faulkner
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OMB Acct: 024-70-0710
Tres Acct: 70-0710

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				238
16 Recoveries of prior year unpaid obligations, actual (-)				-8
18A Ob Bal: Unpaid Obligations, end of period (+)				230

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Acct: Office of the Undersecretary for Emergency Preparedness

Contacts:

OMB Acct: 024-70-0710
Tres Acct: 70-0710

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,520
2A	Recoveries of prior year unpaid obligations, Actual	94
7	Total budgetary resources	1,614

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,614
11	Total status of budgetary resources	1,614

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	328
14	Gross Outlays (-)	86
16	Recoveries of prior year unpaid obligations, actual (-)	-94
18A	Ob Bal: Unpaid Obligations, end of period (+)	320

NET OUTLAYS

19A	Gross Outlays (+)	-86
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Bureau: Federal Emergency Management Agency
Acct: Office of the Undersecretary for Emergency Preparedness

Contacts:

OMB Acct: 024-70-0710
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,520
2A	Recoveries of prior year unpaid obligations, Actual	94
7	Total budgetary resources	1,614

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,614
11	Total status of budgetary resources	1,614

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	328
14	Gross Outlays (-)	86
16	Recoveries of prior year unpaid obligations, actual (-)	-94
18A	Ob Bal: Unpaid Obligations, end of period (+)	320

NET OUTLAYS

19A	Gross Outlays (+)	-86
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: Readiness, Mitigation, Response, and Recovery

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OMB Acct: 024-70-0711
Tres Acct: 70-0711

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0711 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,565		
2A	Recoveries of prior year unpaid obligations, Actual	5		
7	Total budgetary resources	4,570		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,625		
8A2	Cat B Dir Obs: Full Year Apportionment (01)	-736		
	[8X Obligations Subtotal]	889		
10C	Unob Balance, Not Available, Other	3,681		
11	Total status of budgetary resources	4,570		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,210		
13	Obligations incurred (+)	889		
14	Gross Outlays (-)	-1,749		
16	Recoveries of prior year unpaid obligations, actual (-)	-5		
18A	Ob Bal: Unpaid Obligations, end of period (+)	345		

NET OUTLAYS

19A	Gross Outlays (+)	1,749		
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OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0711 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,131		
2A	Recoveries of prior year unpaid obligations, Actual	1		
3D1a	BA: Offsetting Collections - Earned, Collected	448		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-77		
3D2a	BA: Change in unfilled customer orders - Advance received	-127		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-214		
	[3DX Orders\Receivables\Collections Subtotal]	30		
7	Total budgetary resources	5,163		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	45		
10C	Unob Balance, Not Available, Other	5,118		
11	Total status of budgetary resources	5,163		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,016		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,380		
	[12X Obligated Balance, start of year]	7,636	[]
13	Obligations incurred (+)	45		
14	Gross Outlays (-)	-750		
16	Recoveries of prior year unpaid obligations, actual (-)	-1		
17	Change in uncollected customer payment from Federal sources	291		
18A	Ob Bal: Unpaid Obligations, end of period (+)	9,310		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,089		
	[18X Obligated Balance, end of year]	7,221	[]

NET OUTLAYS

19A	Gross Outlays (+)	750		
19B	Offsetting Collections (-)	-321		
	[19X Net Outlays]	429	[]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0711 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11,848
2A	Recoveries of prior year unpaid obligations, Actual	880
3D1a	BA: Offsetting Collections - Earned, Collected	2,151
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,389
3D2a	BA: Change in unfilled customer orders - Advance received	-1,646
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,895
	[3DX Orders\Receivables\Collections Subtotal]	-1
7	Total budgetary resources	12,728

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	15
10C	Unob Balance, Not Available, Other	12,713
11	Total status of budgetary resources	12,728

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	51,295	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-21,337	
	[12X Obligated Balance, start of year]	29,958]
13	Obligations incurred (+)	15	
14	Gross Outlays (-)	-5,296	
16	Recoveries of prior year unpaid obligations, actual (-)	-880	
17	Change in uncollected customer payment from Federal sources	506	
18A	Ob Bal: Unpaid Obligations, end of period (+)	45,134	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-20,831	
	[18X Obligated Balance, end of year]	24,303]

NET OUTLAYS

19A	Gross Outlays (+)	5,296	
19B	Offsetting Collections (-)	-506	
	[19X Net Outlays]	4,790]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0711 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,924		
2A	Recoveries of prior year unpaid obligations, Actual	636		
3D1a	BA: Offsetting Collections - Earned, Collected	16,955		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	12,533		
3D2a	BA: Change in unfilled customer orders - Advance received	-16,950		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-12,533		
	[3DX Orders\Receivables\Collections Subtotal]	5		
7	Total budgetary resources	3,565		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2		
10C	Unob Balance, Not Available, Other	3,562		
11	Total status of budgetary resources	3,565		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	153,383		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-71,495		
	[12X Obligated Balance, start of year]	81,888	[]
13	Obligations incurred (+)	2		
14	Gross Outlays (-)	-34,398		
16	Recoveries of prior year unpaid obligations, actual (-)	-636		
18A	Ob Bal: Unpaid Obligations, end of period (+)	118,351		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-71,495		
	[18X Obligated Balance, end of year]	46,856	[]

NET OUTLAYS

19A	Gross Outlays (+)	34,398		
19B	Offsetting Collections (-)	-5		
	[19X Net Outlays]	34,393	[]

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Tres Acct: 70-0711

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0711 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	38
7	Total budgetary resources	38

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	23
10C	Unob Balance, Not Available, Other	14
11	Total status of budgetary resources	38

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,323
13	Obligations incurred (+)	23
14	Gross Outlays (-)	-23
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,323

NET OUTLAYS

19A	Gross Outlays (+)	23
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TAFS: 70- -0711 \07

BUDGETARY RESOURCES

2A	Recoveries of prior year unpaid obligations, Actual	478
3D1a	BA: Offsetting Collections - Earned, Collected	4,342
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	74,858
3D2a	BA: Change in unfilled customer orders - Advance received	-3,930
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-75,156
	[3DX Orders\Receivabl es\Col l ections Subtotal]	114
7	Total budgetary resources	593

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: Readiness, Mitigation, Response, and Recovery

Contacts: TUMEY FELICIANA
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SYLVIA FAULKNER
(202) 646-4266

OMB Acct: 024-70-0711
Tres Acct: 70-0711

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		145		
8B1	Category A, Reimbursable Obligations		8		
	[8X Obligations Subtotal]	[	153]
10C	Unob Balance, Not Available, Other		440		
11	Total status of budgetary resources		593		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		335,053		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-243,759		
	[12X Obligated Balance, start of year]	[	91,294]
13	Obligations incurred (+)		153		
14	Gross Outlays (-)		-84,150		
16	Recoveries of prior year unpaid obligations, actual (-)		-478		
17	Change in uncollected customer payment from Federal sources		298		
18A	Ob Bal: Unpaid Obligations, end of period (+)		250,579		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-243,462		
	[18X Obligated Balance, end of year]	[	7,117]

NET OUTLAYS

19A	Gross Outlays (+)		84,150		
19B	Offsetting Collections (-)		-413		
	[19X Net Outlays]	[83,737]

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Acct: Readiness, Mitigation, Response, and Recovery

Contacts:

OMB Acct: 024-70-0711
Tres Acct: 70-0711

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	19,941		
2A	Recoveries of prior year unpaid obligations, Actual	1,995		
3D1a	BA: Offsetting Collections - Earned, Collected	23,896		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	88,703		
3D2a	BA: Change in unfilled customer orders - Advance received	-22,653		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-89,798		
	[3DX Orders\Receivables\Collections Subtotal]	148		
7	Total budgetary resources	22,087		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	230		
8B1	Category A, Reimbursable Obligations	8		
	[8X Obligations Subtotal]	238]
10C	Unob Balance, Not Available, Other	21,847		
11	Total status of budgetary resources	22,087		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	551,070		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-338,971		
	[12X Obligated Balance, start of year]	212,099]
13	Obligations incurred (+)	238		
14	Gross Outlays (-)	-124,617		
16	Recoveries of prior year unpaid obligations, actual (-)	-1,995		
17	Change in uncollected customer payment from Federal sources	1,095		
18A	Ob Bal: Unpaid Obligations, end of period (+)	424,697		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-337,877		
	[18X Obligated Balance, end of year]	86,820]

NET OUTLAYS

19A	Gross Outlays (+)	124,617		
19B	Offsetting Collections (-)	-1,245		
	[19X Net Outlays]	123,372]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
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 Acct: Readiness, Mitigation, Response, and Recovery

Contacts:

OMB Acct: 024-70-0711
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	24,506
2A	Recoveries of prior year unpaid obligations, Actual	2,000
3D1a	BA: Offsetting Collections - Earned, Collected	23,896
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	88,703
3D2a	BA: Change in unfilled customer orders - Advance received	-22,653
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-89,798
	[3DX Orders\Receivabl es\Col l ections Subtotal]	148
7	Total budgetary resources	26,657

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,855	
8A2	Category B, Direct Obligations	-736	
8B1	Category A, Reimbursable Obligations	8	
	[8X Obligations Subtotal]	1,127]
10C	Unob Balance, Not Available, Other	25,528	
11	Total status of budgetary resources	26,657	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	552,280	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-338,971	
	[12X Obligated Balance, start of year]	213,309]
13	Obligations incurred (+)	1,127	
14	Gross Outlays (-)	-126,366	
16	Recoveries of prior year unpaid obligations, actual (-)	-2,000	
17	Change in uncollected customer payment from Federal sources	1,095	
18A	Ob Bal: Unpaid Obligations, end of period (+)	425,042	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-337,877	
	[18X Obligated Balance, end of year]	87,165]

NET OUTLAYS

19A	Gross Outlays (+)	126,366	
19B	Offsetting Collections (-)	-1,245	
	[19X Net Outlays]	125,121]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: Administrative and Regional Operations

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Tres Acct: 70-0712

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0712 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	42,278
7	Total budgetary resources	42,278

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	3,001
9A1	Unob Balance, Apportioned, Currently available	38,007
10C	Unob Balance, Not Available, Other	1,270
11	Total status of budgetary resources	42,278

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	34,353
13	Obligations incurred (+)	3,001
14	Gross Outlays (-)	-3,979
18A	Ob Bal: Unpaid Obligations, end of period (+)	33,375

NET OUTLAYS

19A	Gross Outlays (+)	3,979
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0712 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,773		
2A	Recoveries of prior year unpaid obligations, Actual	68		
7	Total budgetary resources	4,841		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	4,841		
11	Total status of budgetary resources	4,841		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,074		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-189		
	[12X Obligated Balance, start of year]	885]
14	Gross Outlays (-)	-8		
16	Recoveries of prior year unpaid obligations, actual (-)	-68		
18A	Ob Bal: Unpaid Obligations, end of period (+)	998		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-189		
	[18X Obligated Balance, end of year]	809]

NET OUTLAYS

19A	Gross Outlays (+)	8		
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TAFS: 70- -0712 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,571		
2A	Recoveries of prior year unpaid obligations, Actual	51		
3D1a	BA: Offsetting Collections - Earned, Collected	1,354		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1,062		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-292		
7	Total budgetary resources	5,622		

OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	9
10C Unob Balance, Not Available, Other	5,613
11 Total status of budgetary resources	5,622

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	14,052	
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,167	
[12X Obligated Balance, start of year]	11,885]
13 Obligations incurred (+)	9	
14 Gross Outlays (-)	-472	
16 Recoveries of prior year unpaid obligations, actual (-)	-51	
17 Change in uncollected customer payment from Federal sources	1,354	
18A Ob Bal: Unpaid Obligations, end of period (+)	13,537	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-813	
[18X Obligated Balance, end of year]	12,724]

NET OUTLAYS

19A Gross Outlays (+)	472	
19B Offsetting Collections (-)	-1,354	
[19X Net Outlays]	-882]

TAFS: 70- -0712 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	978
2A Recoveries of prior year unpaid obligations, Actual	75
3D1a BA: Offsetting Collections - Earned, Collected	165
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	150
3D2a BA: Change in unfilled customer orders - Advance received	1,543
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,855
[3DX Orders\Receivabl es\Col l ections Subtotal]	3
7 Total budgetary resources	1,055

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-127		
10C	Unob Balance, Not Available, Other	1,183		
11	Total status of budgetary resources	1,055		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	20,454		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-742		
	[12X Obligated Balance, start of year]	19,712]
13	Obligations incurred (+)	-127		
14	Gross Outlays (-)	-1,234		
16	Recoveries of prior year unpaid obligations, actual (-)	-75		
17	Change in uncollected customer payment from Federal sources	1,705		
18A	Ob Bal: Unpaid Obligations, end of period (+)	19,018		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	963		
	[18X Obligated Balance, end of year]	19,981]

NET OUTLAYS

19A	Gross Outlays (+)	1,234		
19B	Offsetting Collections (-)	-1,708		
	[19X Net Outlays]	-474]

TAFS: 70- -0712 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12		
7	Total budgetary resources	12		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	12		
11	Total status of budgetary resources	12		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

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Contacts: TAMMY BRISCOE
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OMB Acct: 024-70-0712
 Tres Acct: 70-0712

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,534
14	Gross Outlays (-)	-378
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,156

NET OUTLAYS

19A	Gross Outlays (+)	378
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TAFS: 70- -0712 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,835
2A	Recoveries of prior year unpaid obligations, Actual	35
3D1a	BA: Offsetting Collections - Earned, Collected	2,735
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-277
3D2a	BA: Change in unfilled customer orders - Advance received	-42
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-2,359
	[3DX Orders\Receivables\Collections Subtotal]	57
7	Total budgetary resources	1,927

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	172
10C	Unob Balance, Not Available, Other	1,755
11	Total status of budgetary resources	1,927

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	58,897	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-9,508	
	[12X Obligated Balance, start of year]	49,389]
13	Obligations incurred (+)	172	
14	Gross Outlays (-)	-15,977	
16	Recoveries of prior year unpaid obligations, actual (-)	-35	
17	Change in uncollected customer payment from Federal sources	2,636	
18A	Ob Bal: Unpaid Obligations, end of period (+)	43,057	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-6,872	
	[18X Obligated Balance, end of year]	36,185]

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Agency: Department of Homeland Security
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Acct: Administrative and Regional Operations

Contacts: TUMEY FELICIANA
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OMB Acct: 024-70-0712
Tres Acct: 70-0712

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		15,977			
19B	Offsetting Collections (-)		-2,694			
	[19X Net Outlays]	[13,283]

OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

OMB Acct: 024-70-0712
 Tres Acct: 70-0712

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	13,169	
2A	Recoveries of prior year unpaid obligations, Actual	229	
3D1a	BA: Offsetting Collections - Earned, Collected	4,254	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1,189	
3D2a	BA: Change in unfilled customer orders - Advance received	1,501	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-4,506	
	[3DX Orders\Receivables\Collections Subtotal]	60	
7	Total budgetary resources	13,457	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	54	
10C	Unob Balance, Not Available, Other	13,404	
11	Total status of budgetary resources	13,457	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	96,011	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-12,606	
	[12X Obligated Balance, start of year]	83,405]
13	Obligations incurred (+)	54	
14	Gross Outlays (-)	-18,069	
16	Recoveries of prior year unpaid obligations, actual (-)	-229	
17	Change in uncollected customer payment from Federal sources	5,695	
18A	Ob Bal: Unpaid Obligations, end of period (+)	77,766	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-6,911	
	[18X Obligated Balance, end of year]	70,855]

NET OUTLAYS

19A	Gross Outlays (+)	18,069	
19B	Offsetting Collections (-)	-5,756	
	[19X Net Outlays]	12,313]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: Federal Emergency Management Agency
 Acct: Administrative and Regional Operations

Contacts:

OMB Acct: 024-70-0712
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	55,447		
2A	Recoveries of prior year unpaid obligations, Actual	229		
3D1a	BA: Offsetting Collections - Earned, Collected	4,254		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1,189		
3D2a	BA: Change in unfilled customer orders - Advance received	1,501		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-4,506		
	[3DX Orders\Receivabl es\Col l ections Subtotal]	60		
7	Total budgetary resources	55,735		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	54		
8A2	Category B, Direct Obligations	3,001		
	[8X Obligations Subtotal]	3,055]
9A1	Unob Balance, Apportioned, Currently available	38,007		
10C	Unob Balance, Not Available, Other	14,674		
11	Total status of budgetary resources	55,735		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	130,364		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-12,606		
	[12X Obligated Balance, start of year]	117,758]
13	Obligations incurred (+)	3,055		
14	Gross Outlays (-)	-22,048		
16	Recoveries of prior year unpaid obligations, actual (-)	-229		
17	Change in uncollected customer payment from Federal sources	5,695		
18A	Ob Bal: Unpaid Obligations, end of period (+)	111,141		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-6,911		
	[18X Obligated Balance, end of year]	104,230]

NET OUTLAYS

19A	Gross Outlays (+)	22,048		
19B	Offsetting Collections (-)	-5,756		
	[19X Net Outlays]	16,292]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: Public Health Programs

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0713 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,718
7	Total budgetary resources	3,718

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	3,718
11	Total status of budgetary resources	3,718

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,308
14	Gross Outlays (-)	-1,399
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,910

NET OUTLAYS

19A	Gross Outlays (+)	1,399
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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Department of Homeland Security
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Acct: Public Health Programs

Contacts:

OMB Acct: 024-70-0713
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,718
7	Total budgetary resources	3,718

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	3,718
11	Total status of budgetary resources	3,718

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,308
14	Gross Outlays (-)	-1,399
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,910

NET OUTLAYS

19A	Gross Outlays (+)	1,399
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OFFICE OF MANAGEMENT AND BUDGET
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Bureau: Federal Emergency Management Agency
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0700 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	664,000
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	53
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	1,391
3D3 BA: Offsetting collections - Anticipated, without advance	8,556
[3DX Orders\Receivables\Collections Subtotal]	10,000
5 Temporarily not available pursuant to Public Law ____ (-)	-556,223
7 Total budgetary resources	117,777

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	69,053	
8B1 Category A, Reimbursable Obligations	75	
[8X Obligations Subtotal]	69,128]
9A1 Unob Balance, Apportioned, Currently available	40,649	
10C Unob Balance, Not Available, Other	8,000	
11 Total status of budgetary resources	117,777	

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	69,128	
14 Gross Outlays (-)	-49,454	
17 Change in uncollected customer payment from Federal sources	-1,444	
18A Ob Bal: Unpaid Obligations, end of period (+)	19,674	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,444	
[18X Obligated Balance, end of year]	18,230]

NET OUTLAYS

19A Gross Outlays (+)	49,454
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: Operations, Management and Administration

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Tres Acct: 70-0700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0700 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,000
7	Total budgetary resources	14,000

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	14,000
11	Total status of budgetary resources	14,000

TAFS: 70- -0700 08\09

8A1	Category A, Direct Obligations	-4
10C	Unob Balance, Not Available, Other	4

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	-4
14	Gross Outlays (-)	4

NET OUTLAYS

19A	Gross Outlays (+)	-4
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TAFS: 70- -0700 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,887
2A	Recoveries of prior year unpaid obligations, Actual	22
7	Total budgetary resources	8,908

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	4
9A1 Unob Balance, Apportioned, Currently available	1,021
10C Unob Balance, Not Available, Other	7,884
11 Total status of budgetary resources	8,908

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,784
13 Obligations incurred (+)	4
14 Gross Outlays (-)	-304
16 Recoveries of prior year unpaid obligations, actual (-)	-22
18A Ob Bal: Unpaid Obligations, end of period (+)	7,462

NET OUTLAYS

19A Gross Outlays (+)	304
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	22,887		
2A	Recoveries of prior year unpaid obligations, Actual	22		
3A1	BA: Appropriation, Actual	664,000		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	53		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	1,391		
3D3	BA: Offsetting collections - Anticipated, without advance	8,556		
	[3DX Orders\Receivables\Collections Subtotal]	10,000		
5	Temporarily not available pursuant to Public Law ____ (-)	-556,223		
7	Total budgetary resources	140,685		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	69,053		
8B1	Category A, Reimbursable Obligations	75		
	[8X Obligations Subtotal]	69,128]
9A1	Unob Balance, Apportioned, Currently available	41,670		
10C	Unob Balance, Not Available, Other	29,888		
11	Total status of budgetary resources	140,685		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,784		
13	Obligations incurred (+)	69,128		
14	Gross Outlays (-)	-49,754		
16	Recoveries of prior year unpaid obligations, actual (-)	-22		
17	Change in uncollected customer payment from Federal sources	-1,444		
18A	Ob Bal: Unpaid Obligations, end of period (+)	27,136		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,444		
	[18X Obligated Balance, end of year]	25,692]

NET OUTLAYS

19A	Gross Outlays (+)	49,754		
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0700 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	17,173		
2A	Recoveries of prior year unpaid obligations, Actual	163		
3D1a	BA: Offsetting Collections - Earned, Collected	211		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	18		
3D2a	BA: Change in unfilled customer orders - Advance received	-211		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-18		
7	Total budgetary resources	17,335		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	30		
10C	Unob Balance, Not Available, Other	17,306		
11	Total status of budgetary resources	17,335		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	18,838		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-8,498		
	[12X Obligated Balance, start of year]	10,340	[]
13	Obligations incurred (+)	30		
14	Gross Outlays (-)	-870		
16	Recoveries of prior year unpaid obligations, actual (-)	-163		
18A	Ob Bal: Unpaid Obligations, end of period (+)	17,835		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-8,498		
	[18X Obligated Balance, end of year]	9,337	[]

NET OUTLAYS

19A	Gross Outlays (+)	870		
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0700 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	16,859
2A	Recoveries of prior year unpaid obligations, Actual	4
7	Total budgetary resources	16,863

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	16,863
11	Total status of budgetary resources	16,863

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,457
14	Gross Outlays (-)	-959
16	Recoveries of prior year unpaid obligations, actual (-)	-4
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,493

NET OUTLAYS

19A	Gross Outlays (+)	959
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TAFS: 70- -0700 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,231
2A	Recoveries of prior year unpaid obligations, Actual	8
3D1a	BA: Offsetting Collections - Earned, Collected	1,631
7	Total budgetary resources	8,870

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	8,477
10C	Unob Balance, Not Available, Other	393
11	Total status of budgetary resources	8,870

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	58,590			
13	Obligations incurred (+)	8,477			
14	Gross Outlays (-)	-24,735			
16	Recoveries of prior year unpaid obligations, actual (-)	-8			
18A	Ob Bal: Unpaid Obligations, end of period (+)	42,325			

NET OUTLAYS

19A	Gross Outlays (+)	24,735			
19B	Offsetting Collections (-)	-1,631			
	[19X Net Outlays]		[23,104]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	41,263		
2A	Recoveries of prior year unpaid obligations, Actual	175		
3D1a	BA: Offsetting Collections - Earned, Collected	1,842		
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	18		
3D2a	BA: Change in unfilled customer orders - Advance received	-211		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-18		
	[3DX Orders\Receivables\Collections Subtotal]	1,631		
7	Total budgetary resources	43,068		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	8,507		
10C	Unob Balance, Not Available, Other	34,562		
11	Total status of budgetary resources	43,068		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	84,885		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-8,498		
	[12X Obligated Balance, start of year]	76,387]
13	Obligations incurred (+)	8,507		
14	Gross Outlays (-)	-26,564		
16	Recoveries of prior year unpaid obligations, actual (-)	-175		
18A	Ob Bal: Unpaid Obligations, end of period (+)	66,653		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-8,498		
	[18X Obligated Balance, end of year]	58,155]

NET OUTLAYS

19A	Gross Outlays (+)	26,564		
19B	Offsetting Collections (-)	-1,631		
	[19X Net Outlays]	24,933]

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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TAFS: 70- -0704 \03

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	666			
14	Gross Outlays (-)	-501			
18A	Ob Bal: Unpaid Obligations, end of period (+)	165			

NET OUTLAYS

19A	Gross Outlays (+)	501			
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	64,150	
2A	Recoveries of prior year unpaid obligations, Actual	197	
3A1	BA: Appropriation, Actual	664,000	
3D1a	BA: Offsetting Collections - Earned, Collected	1,842	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	71	
3D2a	BA: Change in unfilled customer orders - Advance received	-211	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	1,373	
3D3	BA: Offsetting collections - Anticipated, without advance	8,556	
	[3DX Orders\Receivables\Collections Subtotal]	11,631	
5	Temporarily not available pursuant to Public Law ____ (-)	-556,223	
7	Total budgetary resources	183,753	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	77,560	
8B1	Category A, Reimbursable Obligations	75	
	[8X Obligations Subtotal]	77,635]
9A1	Unob Balance, Apportioned, Currently available	41,670	
10C	Unob Balance, Not Available, Other	64,450	
11	Total status of budgetary resources	183,753	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	93,335	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-8,498	
	[12X Obligated Balance, start of year]	84,837]
13	Obligations incurred (+)	77,635	
14	Gross Outlays (-)	-76,819	
16	Recoveries of prior year unpaid obligations, actual (-)	-197	
17	Change in uncollected customer payment from Federal sources	-1,444	
18A	Ob Bal: Unpaid Obligations, end of period (+)	93,954	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-9,942	
	[18X Obligated Balance, end of year]	84,012]

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		76,819				
19B	Offsetting Collections (-)		-1,631				
	[19X Net Outlays]	[75,188]

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Homeland Security
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0701 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,730
2A	Recoveries of prior year unpaid obligations, Actual	119
7	Total budgetary resources	1,849

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	3
9A1	Unob Balance, Apportioned, Currently available	478
10C	Unob Balance, Not Available, Other	1,367
11	Total status of budgetary resources	1,849

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	55,200
13	Obligations incurred (+)	3
14	Gross Outlays (-)	-3,242
16	Recoveries of prior year unpaid obligations, actual (-)	-119
18A	Ob Bal: Unpaid Obligations, end of period (+)	51,842

NET OUTLAYS

19A	Gross Outlays (+)	3,242
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0701 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,846
7	Total budgetary resources	1,846

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-960
8B1	Category A, Reimbursable Obligations	960
10C	Unob Balance, Not Available, Other	1,846
11	Total status of budgetary resources	1,846

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	960
14	Gross Outlays (-)	-11
18A	Ob Bal: Unpaid Obligations, end of period (+)	949

NET OUTLAYS

19A	Gross Outlays (+)	11
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TAFS: 70- -0701 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,917
2A	Recoveries of prior year unpaid obligations, Actual	362
7	Total budgetary resources	2,279

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	-5,086
8B2	Cat B Reim Ob: Full Year Apportionment (01)	5,086
10C	Unob Balance, Not Available, Other	2,279
11	Total status of budgetary resources	2,279

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Tres Acct: 70-0701

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,086			
14 Gross Outlays (-)	-792			
16 Recoveries of prior year unpaid obligations, actual (-)	-362			
18A Ob Bal: Unpaid Obligations, end of period (+)	3,932			

NET OUTLAYS

19A Gross Outlays (+)	792			
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Acct: Mitigation Grants

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Tres Acct: 70-0701

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,763
2A	Recoveries of prior year unpaid obligations, Actual	362
7	Total budgetary resources	4,125

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-960
8A2	Category B, Direct Obligations	-5,086
8B1	Category A, Reimbursable Obligations	960
8B2	Category B, Reimbursable Obligations	5,086
10C	Unob Balance, Not Available, Other	4,125
11	Total status of budgetary resources	4,125

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,046
14	Gross Outlays (-)	-803
16	Recoveries of prior year unpaid obligations, actual (-)	-362
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,881

NET OUTLAYS

19A	Gross Outlays (+)	803
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Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,493			
2A	Recoveries of prior year unpaid obligations, Actual	481			
7	Total budgetary resources	5,974			

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-960			
8A2	Category B, Direct Obligations	-5,083			
8B1	Category A, Reimbursable Obligations	960			
8B2	Category B, Reimbursable Obligations	5,086			
	[8X Obligations Subtotal]	3			
9A1	Unob Balance, Apportioned, Currently available	478			
10C	Unob Balance, Not Available, Other	5,492			
11	Total status of budgetary resources	5,974			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	61,246			
13	Obligations incurred (+)	3			
14	Gross Outlays (-)	-4,045			
16	Recoveries of prior year unpaid obligations, actual (-)	-481			
18A	Ob Bal: Unpaid Obligations, end of period (+)	56,723			

NET OUTLAYS

19A	Gross Outlays (+)	4,045			
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0717 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11,429
7	Total budgetary resources	11,429

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-19,384
8B1	Category A, Reimbursable Obligations	19,384
9A1	Unob Balance, Apportioned, Currently available	11,429
11	Total status of budgetary resources	11,429

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	19,384
14	Gross Outlays (-)	-224
18A	Ob Bal: Unpaid Obligations, end of period (+)	19,161

NET OUTLAYS

19A	Gross Outlays (+)	224
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0717 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	741
2A	Recoveries of prior year unpaid obligations, Actual	63
7	Total budgetary resources	803

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-8,619
8B1	Category A, Reimbursable Obligations	8,619
10C	Unob Balance, Not Available, Other	803
11	Total status of budgetary resources	803

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,619
14	Gross Outlays (-)	-71
16	Recoveries of prior year unpaid obligations, actual (-)	-63
18A	Ob Bal: Unpaid Obligations, end of period (+)	8,485

NET OUTLAYS

19A	Gross Outlays (+)	71
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TAFS: 70- -0717 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	103
7	Total budgetary resources	103

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	-13,657
8B2	Cat B Reim Ob: Full Year Apportionment (01)	13,657
10C	Unob Balance, Not Available, Other	103
11	Total status of budgetary resources	103

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: National Flood Mitigation Fund

Contacts: ROSALIND BROWN
(202) 646-7079

Sylvia Faulkner
(202) 646-4266

OMB Acct: 024-70-0717
Tres Acct: 70-0717

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,657
14	Gross Outlays (-)	-3,081
18A	Ob Bal: Unpaid Obligations, end of period (+)	10,577

NET OUTLAYS

19A	Gross Outlays (+)	3,081
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TAFS: 70- -0717 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	196
7	Total budgetary resources	196

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	-24,634
8B2	Cat B Reim Ob: Full Year Apportionment (01)	24,634
10C	Unob Balance, Not Available, Other	196
11	Total status of budgetary resources	196

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	24,634
14	Gross Outlays (-)	-761
18A	Ob Bal: Unpaid Obligations, end of period (+)	23,873

NET OUTLAYS

19A	Gross Outlays (+)	761
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: National Flood Mitigation Fund

Contacts:

OMB Acct: 024-70-0717
Tres Acct: 70-0717

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,040
2A	Recoveries of prior year unpaid obligations, Actual	63
7	Total budgetary resources	1,102

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-8,619
8A2	Category B, Direct Obligations	-38,291
8B1	Category A, Reimbursable Obligations	8,619
8B2	Category B, Reimbursable Obligations	38,291
10C	Unob Balance, Not Available, Other	1,102
11	Total status of budgetary resources	1,102

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	46,910
14	Gross Outlays (-)	-3,913
16	Recoveries of prior year unpaid obligations, actual (-)	-63
18A	Ob Bal: Unpaid Obligations, end of period (+)	42,935

NET OUTLAYS

19A	Gross Outlays (+)	3,913
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: National Flood Mitigation Fund

Contacts:

OMB Acct: 024-70-0717
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,469
2A	Recoveries of prior year unpaid obligations, Actual	63
7	Total budgetary resources	12,531

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-28,003
8A2	Category B, Direct Obligations	-38,291
8B1	Category A, Reimbursable Obligations	28,003
8B2	Category B, Reimbursable Obligations	38,291
9A1	Unob Balance, Apportioned, Currently available	11,429
10C	Unob Balance, Not Available, Other	1,102
11	Total status of budgetary resources	12,531

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	66,294
14	Gross Outlays (-)	-4,137
16	Recoveries of prior year unpaid obligations, actual (-)	-63
18A	Ob Bal: Unpaid Obligations, end of period (+)	62,096

NET OUTLAYS

19A	Gross Outlays (+)	4,137
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: National Pre-disaster Mitigation Fund

Contacts: ROSALIND BROWN
(202) 646-7079

Sylvia Faulkner
(202) 646-4266

OMB Acct: 024-70-0716
Tres Acct: 70-0716

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0716 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	63,762
2A	Recoveries of prior year unpaid obligations, Actual	224
7	Total budgetary resources	63,986

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	710
9A1	Unob Balance, Apportioned, Currently available	61,966
10C	Unob Balance, Not Available, Other	1,310
11	Total status of budgetary resources	63,986

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	247,481
13	Obligations incurred (+)	710
14	Gross Outlays (-)	-12,683
16	Recoveries of prior year unpaid obligations, actual (-)	-224
18A	Ob Bal: Unpaid Obligations, end of period (+)	235,285

NET OUTLAYS

19A	Gross Outlays (+)	12,683
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: National Pre-disaster Mitigation Fund

Contacts:

OMB Acct: 024-70-0716
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	63,762
2A	Recoveries of prior year unpaid obligations, Actual	224
7	Total budgetary resources	63,986

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	710
9A1	Unob Balance, Apportioned, Currently available	61,966
10C	Unob Balance, Not Available, Other	1,310
11	Total status of budgetary resources	63,986

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	247,481
13	Obligations incurred (+)	710
14	Gross Outlays (-)	-12,683
16	Recoveries of prior year unpaid obligations, actual (-)	-224
18A	Ob Bal: Unpaid Obligations, end of period (+)	235,285

NET OUTLAYS

19A	Gross Outlays (+)	12,683
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: Emergency Food and Shelter

Contacts: TAMMY BRISCOE
(202) 646-3717

Sylvia Faulkner
202-646426

OMB Acct: 024-70-0707
Tres Acct: 70-0707

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0707 \X

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available	31,036
10C Unob Balance, Not Available, Other	-31,036

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,319
14 Gross Outlays (-)	-1,319

NET OUTLAYS

19A Gross Outlays (+)	1,319
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: Emergency Food and Shelter

Contacts:

OMB Acct: 024-70-0707
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available	31,036
10C Unob Balance, Not Available, Other	-31,036

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,319
14 Gross Outlays (-)	-1,319

NET OUTLAYS

19A Gross Outlays (+)	1,319
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: Disaster Relief

Contacts: BETTY WHITEHEAD
(540) 542-7394

Jeannie Goforth
(540) 524-7431

OMB Acct: 024-70-0702
Tres Acct: 70-0702

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0702 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,391,519		
2A	Recoveries of prior year unpaid obligations, Actual	641,157		
2B	Recoveries of prior year unpaid obligations, Anticipated	54,150		
3A1	BA: Appropriation, Actual	2,900,000		
3D1a	BA: Offsetting Collections - Earned, Collected	1,961		
7	Total budgetary resources	7,988,787		

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	1,950,708		
9A1	Unob Balance, Apportioned, Currently available	2,677,822		
10C	Unob Balance, Not Available, Other	3,360,257		
11	Total status of budgetary resources	7,988,787		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,884,494		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-30		
	[12X Obligated Balance, start of year]	[13,884,464]
13	Obligations incurred (+)	1,950,708		
14	Gross Outlays (-)	-2,037,196		
16	Recoveries of prior year unpaid obligations, actual (-)	-641,157		
18A	Ob Bal: Unpaid Obligations, end of period (+)	13,156,849		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-30		
	[18X Obligated Balance, end of year]	[13,156,819]

NET OUTLAYS

19A	Gross Outlays (+)	2,037,196		
19B	Offsetting Collections (-)	-1,961		
	[19X Net Outlays]	[2,035,235]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: Federal Emergency Management Agency
 Acct: Disaster Relief

Contacts:

OMB Acct: 024-70-0702
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,391,519
2A	Recoveries of prior year unpaid obligations, Actual	641,157
2B	Recoveries of prior year unpaid obligations, Anticipated	54,150
3A1	BA: Appropriation, Actual	2,900,000
3D1a	BA: Offsetting Collections - Earned, Collected	1,961
7	Total budgetary resources	7,988,787

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	1,950,708
9A1	Unob Balance, Apportioned, Currently available	2,677,822
10C	Unob Balance, Not Available, Other	3,360,257
11	Total status of budgetary resources	7,988,787

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,884,494	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-30	
		[13,884,464]
13	Obligations incurred (+)	1,950,708	
14	Gross Outlays (-)	-2,037,196	
16	Recoveries of prior year unpaid obligations, actual (-)	-641,157	
18A	Ob Bal: Unpaid Obligations, end of period (+)	13,156,849	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-30	
		[13,156,819]

NET OUTLAYS

19A	Gross Outlays (+)	2,037,196	
19B	Offsetting Collections (-) [19X Net Outlays]	-1,961	
		[2,035,235]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: Cerro Grande Fire Claims

Contacts: TAMMY BRISCOE
(202) 646-3717

Sylvia Faulkner
202-646426

OMB Acct: 024-70-0719
Tres Acct: 70-0719

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0719 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,241
2A	Recoveries of prior year unpaid obligations, Actual	1
7	Total budgetary resources	9,242

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	49
9A1	Unob Balance, Apportioned, Currently available	154
10C	Unob Balance, Not Available, Other	9,040
11	Total status of budgetary resources	9,242

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	76
13	Obligations incurred (+)	49
14	Gross Outlays (-)	-22
16	Recoveries of prior year unpaid obligations, actual (-)	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	102

NET OUTLAYS

19A	Gross Outlays (+)	22
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: Cerro Grande Fire Claims

Contacts:

OMB Acct: 024-70-0719
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,241
2A	Recoveries of prior year unpaid obligations, Actual	1
7	Total budgetary resources	9,242

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	49
9A1	Unob Balance, Apportioned, Currently available	154
10C	Unob Balance, Not Available, Other	9,040
11	Total status of budgetary resources	9,242

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	76
13	Obligations incurred (+)	49
14	Gross Outlays (-)	-22
16	Recoveries of prior year unpaid obligations, actual (-)	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	102

NET OUTLAYS

19A	Gross Outlays (+)	22
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: Flood Map Modernization Fund

Contacts: ROSALIND BROWN
(202) 646-7079

Sylvia Faulkner
(202) 646-4266

OMB Acct: 024-70-5464
Tres Acct: 70-0500

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0500 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,912		
2A	Recoveries of prior year unpaid obligations, Actual	188		
3D1a	BA: Offsetting Collections - Earned, Collected	152		
3D2a	BA: Change in unfilled customer orders - Advance received	-152		
3D3	BA: Offsetting collections - Anticipated, without advance	1,000		
	[3DX Orders\Receivable Collections Subtotal]	1,000		
7	Total budgetary resources	4,100		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	18,394		
9A1	Unob Balance, Apportioned, Currently available	25,721		
10C	Unob Balance, Not Available, Other	-40,015		
11	Total status of budgetary resources	4,100		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	314,740		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-732		
	[12X Obligated Balance, start of year]	314,008]
13	Obligations incurred (+)	18,394		
14	Gross Outlays (-)	-48,702		
16	Recoveries of prior year unpaid obligations, actual (-)	-188		
18A	Ob Bal: Unpaid Obligations, end of period (+)	284,243		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-732		
	[18X Obligated Balance, end of year]	283,511]

NET OUTLAYS

19A	Gross Outlays (+)	48,702		
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: Federal Emergency Management Agency
 Acct: Flood Map Modernization Fund

Contacts:

OMB Acct: 024-70-5464
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,912		
2A	Recoveries of prior year unpaid obligations, Actual	188		
3D1a	BA: Offsetting Collections - Earned, Collected	152		
3D2a	BA: Change in unfilled customer orders - Advance received	-152		
3D3	BA: Offsetting collections - Anticipated, without advance	1,000		
	[3DX Orders\Receivables\Collections Subtotal]	1,000		
7	Total budgetary resources	4,100		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	18,394		
9A1	Unob Balance, Apportioned, Currently available	25,721		
10C	Unob Balance, Not Available, Other	-40,015		
11	Total status of budgetary resources	4,100		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	314,740		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-732		
	[12X Obligated Balance, start of year]	314,008		
13	Obligations incurred (+)	18,394		
14	Gross Outlays (-)	-48,702		
16	Recoveries of prior year unpaid obligations, actual (-)	-188		
18A	Ob Bal: Unpaid Obligations, end of period (+)	284,243		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-732		
	[18X Obligated Balance, end of year]	283,511		

NET OUTLAYS

19A	Gross Outlays (+)	48,702		
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: National Flood Insurance Fund

Contacts: ROSALIND BROWN
(202) 646-7079

Sylvia Faulkner
(202) 646-4266

OMB Acct: 024-70-4236
Tres Acct: 70-4236

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -4236 \08

STATUS OF BUDGETARY RESOURCES

8B1 Category A, Reimbursable Obligations	5,483
9A1 Unob Balance, Apportioned, Currently available	4
10C Unob Balance, Not Available, Other	-5,487

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	5,483
14 Gross Outlays (-)	-5,353
18A Ob Bal: Unpaid Obligations, end of period (+)	131

NET OUTLAYS

19A Gross Outlays (+)	5,353
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TAFS: 70- -4236 07\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	80
7 Total budgetary resources	80

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Full Year Apportionment (01)	-27,047
8B1 Category A, Reimbursable Obligations	1,168
8B2 Cat B Reim Ob: Full Year Apportionment (01)	25,879
9A1 Unob Balance, Apportioned, Currently available	70
10C Unob Balance, Not Available, Other	9
11 Total status of budgetary resources	80

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: National Flood Insurance Fund

Contacts: ROSALIND BROWN
(202) 646-7079

Sylvia Faulkner
(202) 646-4266

OMB Acct: 024-70-4236
Tres Acct: 70-4236

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	27,047
14 Gross Outlays (-)	-8,639
18A Ob Bal: Unpaid Obligations, end of period (+)	18,408

NET OUTLAYS

19A Gross Outlays (+)	8,639
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TAFS: 70- -4236 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,015,101
2A Recoveries of prior year unpaid obligations, Actual	233
3D1a BA: Offsetting Collections - Earned, Collected	588,070
6C Permanently not available: Capital txfr and redemption of debt	-225,000
7 Total budgetary resources	3,378,404

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Full Year Apportionment (01)	-1,402,451
8B2 Cat B Reim Ob: Full Year Apportionment (01)	1,834,192
[8X Obligations Subtotal]	431,741
9A1 Unob Balance, Apportioned, Currently available	10,715
10C Unob Balance, Not Available, Other	2,935,948
11 Total status of budgetary resources	3,378,404

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	957,847
13 Obligations incurred (+)	431,741
14 Gross Outlays (-)	-673,339
16 Recoveries of prior year unpaid obligations, actual (-)	-233
18A Ob Bal: Unpaid Obligations, end of period (+)	716,016

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: National Flood Insurance Fund

Contacts: ROSALIND BROWN
(202) 646-7079

Sylvia Faulkner
(202) 646-4266

OMB Acct: 024-70-4236
Tres Acct: 70-4236

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)	673,339			
19B	Offsetting Collections (-)	-588,070			
	[19X Net Outlays]	85,269]

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: National Flood Insurance Fund

Contacts:

OMB Acct: 024-70-4236
Tres Acct: 70-4236

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,015,181		
2A	Recoveries of prior year unpaid obligations, Actual	233		
3D1a	BA: Offsetting Collections - Earned, Collected	588,070		
6C	Permanently not available: Capital txfr and redemption of debt	-225,000		
7	Total budgetary resources	3,378,484		

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	-1,429,498		
8B1	Category A, Reimbursable Obligations	6,651		
8B2	Category B, Reimbursable Obligations	1,860,071		
	[8X Obligations Subtotal]	437,224	[]
9A1	Unob Balance, Apportioned, Currently available	10,789		
10C	Unob Balance, Not Available, Other	2,930,470		
11	Total status of budgetary resources	3,378,484		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	984,894		
13	Obligations incurred (+)	437,224		
14	Gross Outlays (-)	-687,331		
16	Recoveries of prior year unpaid obligations, actual (-)	-233		
18A	Ob Bal: Unpaid Obligations, end of period (+)	734,555		

NET OUTLAYS

19A	Gross Outlays (+)	687,331		
19B	Offsetting Collections (-)	-588,070		
	[19X Net Outlays]	99,261	[]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: National Flood Insurance Fund

Contacts: ROSALIND BROWN
(202) 646-7079

Sylvia Faulkner
(202) 646-4266

OMB Acct: 024-70-4236
Tres Acct: 70-4236

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -4236 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,105
2A	Recoveries of prior year unpaid obligations, Actual	3
7	Total budgetary resources	4,109

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-6,481
8B1	Category A, Reimbursable Obligations	6,481
10C	Unob Balance, Not Available, Other	4,109
11	Total status of budgetary resources	4,109

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,481
14	Gross Outlays (-)	-230
16	Recoveries of prior year unpaid obligations, actual (-)	-3
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,248

NET OUTLAYS

19A	Gross Outlays (+)	230
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TAFS: 70- -4236 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,551
2A	Recoveries of prior year unpaid obligations, Actual	19
3D1a	BA: Offsetting Collections - Earned, Collected	1
7	Total budgetary resources	3,571

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Tres Acct: 70-4236

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-5,289		
8B1	Category A, Reimbursable Obligations	5,633		
	[8X Obligations Subtotal]	344		
10C	Unob Balance, Not Available, Other	3,227		
11	Total status of budgetary resources	3,571		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,289		
13	Obligations incurred (+)	344		
14	Gross Outlays (-)	-2,204		
16	Recoveries of prior year unpaid obligations, actual (-)	-19		
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,410		

NET OUTLAYS

19A	Gross Outlays (+)	2,204		
19B	Offsetting Collections (-)	-1		
	[19X Net Outlays]	2,203		

TAFS: 70- -4236 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,993		
2A	Recoveries of prior year unpaid obligations, Actual	103		
7	Total budgetary resources	2,096		

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	-20,896		
8B2	Cat B Reim Ob: Full Year Apportionment (01)	20,900		
	[8X Obligations Subtotal]	4		
10C	Unob Balance, Not Available, Other	2,092		
11	Total status of budgetary resources	2,096		

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Tres Acct: 70-4236

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	20,896			
13 Obligations incurred (+)	4			
14 Gross Outlays (-)	-5,116			
16 Recoveries of prior year unpaid obligations, actual (-)	-103			
18A Ob Bal: Unpaid Obligations, end of period (+)	15,680			

NET OUTLAYS

19A Gross Outlays (+)	5,116			
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Contacts:

OMB Acct: 024-70-4236
Tres Acct: 70-4236

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,649		
2A	Recoveries of prior year unpaid obligations, Actual	125		
3D1a	BA: Offsetting Collections - Earned, Collected	1		
7	Total budgetary resources	9,776		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-11,770		
8A2	Category B, Direct Obligations	-20,896		
8B1	Category A, Reimbursable Obligations	12,114		
8B2	Category B, Reimbursable Obligations	20,900		
	[8X Obligations Subtotal]		[	348
10C	Unob Balance, Not Available, Other	9,428		
11	Total status of budgetary resources	9,776]

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	32,666		
13	Obligations incurred (+)	348		
14	Gross Outlays (-)	-7,550		
16	Recoveries of prior year unpaid obligations, actual (-)	-125		
18A	Ob Bal: Unpaid Obligations, end of period (+)	25,338		

NET OUTLAYS

19A	Gross Outlays (+)	7,550		
19B	Offsetting Collections (-)	-1		
	[19X Net Outlays]		[7,549

OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

OMB Acct: 024-70-4236
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,024,830		
2A	Recoveries of prior year unpaid obligations, Actual	358		
3D1a	BA: Offsetting Collections - Earned, Collected	588,071		
6C	Permanently not available: Capital txfr and redemption of debt	-225,000		
7	Total budgetary resources	3,388,260		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-11,770		
8A2	Category B, Direct Obligations	-1,450,394		
8B1	Category A, Reimbursable Obligations	18,765		
8B2	Category B, Reimbursable Obligations	1,880,971		
	[8X Obligations Subtotal]	437,572]
9A1	Unob Balance, Apportioned, Currently available	10,789		
10C	Unob Balance, Not Available, Other	2,939,898		
11	Total status of budgetary resources	3,388,260		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,017,560		
13	Obligations incurred (+)	437,572		
14	Gross Outlays (-)	-694,881		
16	Recoveries of prior year unpaid obligations, actual (-)	-358		
18A	Ob Bal: Unpaid Obligations, end of period (+)	759,893		

NET OUTLAYS

19A	Gross Outlays (+)	694,881		
19B	Offsetting Collections (-)	-588,071		
	[19X Net Outlays]	106,810]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: Disaster Assistance Direct Loan Program Account

Contacts: BETTY WHITEHEAD
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OMB Acct: 024-70-0703
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0703 \08

BUDGETARY RESOURCES

2B Recoveries of prior year unpaid obligations, Anticipated	46
3A1 BA: Appropriation, Actual	875
5 Temporarily not available pursuant to Public Law ____ (-)	-875
7 Total budgetary resources	46

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	46
11 Total status of budgetary resources	46

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	46
14 Gross Outlays (-)	-46

NET OUTLAYS

19A Gross Outlays (+)	46
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TAFS: 70- -0703 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	9,929
7 Total budgetary resources	9,929

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available	9,917
10C Unob Balance, Not Available, Other	12
11 Total status of budgetary resources	9,929

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: Disaster Assistance Direct Loan Program Account

Contacts: TAMMY BRISCOE
(202) 646-3717

Sylvia Faulkner
202-646426

OMB Acct: 024-70-0703
Tres Acct: 70-0703

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	354,437			
14 Gross Outlays (-)	-16,868			
18A Ob Bal: Unpaid Obligations, end of period (+)	337,570			

NET OUTLAYS

19A Gross Outlays (+)	16,868			
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Contacts:

OMB Acct: 024-70-0703
Tres Acct: 70-0703

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,929
2B	Recoveries of prior year unpaid obligations, Anticipated	46
3A1	BA: Appropriation, Actual	875
5	Temporarily not available pursuant to Public Law ____ (-)	-875
7	Total budgetary resources	9,975

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	46
9A1	Unob Balance, Apportioned, Currently available	9,917
10C	Unob Balance, Not Available, Other	12
11	Total status of budgetary resources	9,975

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	354,437
13	Obligations incurred (+)	46
14	Gross Outlays (-)	-16,914
18A	Ob Bal: Unpaid Obligations, end of period (+)	337,570

NET OUTLAYS

19A	Gross Outlays (+)	16,914
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OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 024-70-0703
Tres Acct: 70-0703

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0703 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	211
7	Total budgetary resources	211

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	211
11	Total status of budgetary resources	211

TAFS: 70- -0703 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	76,238
7	Total budgetary resources	76,238

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	76,238
11	Total status of budgetary resources	76,238

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	127,249
14	Gross Outlays (-)	-24,603
18A	Ob Bal: Unpaid Obligations, end of period (+)	102,645

NET OUTLAYS

19A	Gross Outlays (+)	24,603
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
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Acct: Disaster Assistance Direct Loan Program Account

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OMB Acct: 024-70-0703
Tres Acct: 70-0703

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0703 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	256
7	Total budgetary resources	256

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-24
10C	Unob Balance, Not Available, Other	280
11	Total status of budgetary resources	256

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13
13	Obligations incurred (+)	-24
14	Gross Outlays (-)	13
18A	Ob Bal: Unpaid Obligations, end of period (+)	2

NET OUTLAYS

19A	Gross Outlays (+)	-13
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: Disaster Assistance Direct Loan Program Account

Contacts:

OMB Acct: 024-70-0703
Tres Acct: 70-0703

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	77,613
7	Total budgetary resources	77,613

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-24
10C	Unob Balance, Not Available, Other	77,637
11	Total status of budgetary resources	77,613

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	127,276
13	Obligations incurred (+)	-24
14	Gross Outlays (-)	-24,590
18A	Ob Bal: Unpaid Obligations, end of period (+)	102,661

NET OUTLAYS

19A	Gross Outlays (+)	24,590
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Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	87,542
2B	Recoveries of prior year unpaid obligations, Anticipated	46
3A1	BA: Appropriation, Actual	875
5	Temporarily not available pursuant to Public Law ____ (-)	-875
7	Total budgetary resources	87,588

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	22
9A1	Unob Balance, Apportioned, Currently available	9,917
10C	Unob Balance, Not Available, Other	77,649
11	Total status of budgetary resources	87,588

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	481,713
13	Obligations incurred (+)	22
14	Gross Outlays (-)	-41,504
18A	Ob Bal: Unpaid Obligations, end of period (+)	440,231

NET OUTLAYS

19A	Gross Outlays (+)	41,504
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OMB Acct: 024-70-4234
Tres Acct: 70-4234

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -4234 \X 06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	131,559		
3D1a	BA: Offsetting Collections - Earned, Collected	41,337		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	78,651		
	[3DX Orders\Receivables\Collections Subtotal]	119,988		
6C	Permanently not available: Capital txfr and redemption of debt	-251,520		
6F	Permanently not available: Anticipated for rest of year (-)	251,520		
7	Total budgetary resources	251,547		

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: CDL Downward Re-estimate (01)	6,127		
10C	Unob Balance, Not Available, Other	249,861		
11	Total status of budgetary resources	255,989		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	479,950		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-359,963		
	[12X Obligated Balance, start of year]	119,987		
13	Obligations incurred (+)	6,127		
14	Gross Outlays (-)	-41,337		
17	Change in uncollected customer payment from Federal sources	-78,651		
18A	Ob Bal: Unpaid Obligations, end of period (+)	444,741		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-438,614		
	[18X Obligated Balance, end of year]	6,127		

NET OUTLAYS

19A	Gross Outlays (+)	41,337		
19B	Offsetting Collections (-)	-41,337		

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OMB Acct: 024-70-4234
Tres Acct: 70-4234

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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TAFS: 70- -4234 \X 08

BUDGETARY RESOURCES

3B	BA: Borrowing authority	4,442			
7	Total budgetary resources	4,442			

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Contacts:

OMB Acct: 024-70-4234
 Tres Acct: 70-4234

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

1A	Unob Bal: Brought forward, October 1 (+ or -)	131,559		
3B	BA: Borrowing authority	4,442		
3D1a	BA: Offsetting Collections - Earned, Collected	41,337		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	78,651		
		119,988		
6C	Permanently not available: Capital txfr and redemption of debt	-251,520		
6F	Permanently not available: Anticipated for rest of year (-)	251,520		
7	Total budgetary resources	255,989		

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	6,127		
10C	Unob Balance, Not Available, Other	249,861		
11	Total status of budgetary resources	255,989		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	479,950		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-359,963		
		119,987		
13	Obligations incurred (+)	6,127		
14	Gross Outlays (-)	-41,337		
17	Change in uncollected customer payment from Federal sources	-78,651		
18A	Ob Bal: Unpaid Obligations, end of period (+)	444,741		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-438,614		
		6,127		

NET OUTLAYS

19A	Gross Outlays (+)	41,337		
19B	Offsetting Collections (-)	-41,337		

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Acct: Disaster Assistance Direct Loan Financing Account

Contacts:

OMB Acct: 024-70-4234
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	131,559			
3B	BA: Borrowing authority	4,442			
3D1a	BA: Offsetting Collections - Earned, Collected	41,337			
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	78,651			
6C	Permanently not available: Capital txfr and redemption of debt	119,988			
6F	Permanently not available: Anticipated for rest of year (-)	-251,520			
7	Total budgetary resources	251,520			
		255,989			

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	6,127			
10C	Unob Balance, Not Available, Other	249,861			
11	Total status of budgetary resources	255,989			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	479,950			
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-359,963			
		119,987			
13	Obligations incurred (+)	6,127			
14	Gross Outlays (-)	-41,337			
17	Change in uncollected customer payment from Federal sources	-78,651			
18A	Ob Bal: Unpaid Obligations, end of period (+)	444,741			
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-438,614			
		6,127			

NET OUTLAYS

19A	Gross Outlays (+)	41,337			
19B	Offsetting Collections (-)	-41,337			

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Homeland Security
 Bureau: Federal Emergency Management Agency
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 024-70-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,347,218
2A	Recoveries of prior year unpaid obligations, Actual	646,060
2B	Recoveries of prior year unpaid obligations, Anticipated	54,196
3A1	BA: Appropriation, Actual	7,792,675
3D1a	BA: Offsetting Collections - Earned, Collected	649,271
3D1b	BA: Offsetting Collect - Earned, Change in receive, Fed sources	90,027
3D2a	BA: Change in unfilled customer orders - Advance received	-49,068
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	-63,362
3D3	BA: Offsetting collections - Anticipated, without advance	12,560
3D4	BA: Offsetting Collections - Previously unavailable	-24,922
	[3DX Orders\Receivables\Collections Subtotal]	614,506
5	Temporarily not available pursuant to Public Law ____ (-)	-4,064,750
6C	Permanently not available: Capital txfr and redemption of debt	-225,000
7	Total budgetary resources	13,164,906

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	336,456
8A2	Category B, Direct Obligations	462,510
8B1	Category A, Reimbursable Obligations	-32,782
8B2	Category B, Reimbursable Obligations	1,929,948
	[8X Obligations Subtotal]	2,696,132
9A1	Unob Balance, Apportioned, Currently available	3,904,398
9A3	Unob Balance, Apportioned, Anticipated	2,500
10C	Unob Balance, Not Available, Other	6,561,876
11	Total status of budgetary resources	13,164,906

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	24,792,253
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,299,952
	[12X Obligated Balance, start of year]	23,492,301
13	Obligations incurred (+)	2,696,133
14	Gross Outlays (-)	-3,743,655
16	Recoveries of prior year unpaid obligations, actual (-)	-646,060
17	Change in uncollected customer payment from Federal sources	-26,666
18A	Ob Bal: Unpaid Obligations, end of period (+)	23,098,674
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,326,616
	[18X Obligated Balance, end of year]	21,772,058

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 024-70-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)	3,743,655			
19B	Offsetting Collections (-)	-600,206			
	[19X Net Outlays]	[3,143,449]

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Federal Emergency Management Agency
Acct: ** Bureau Total -- Non-Budgetary Financing Accounts **

Contacts:

OMB Acct: 024-70-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	131,559			
3B	BA: Borrowing authority	4,442			
3D1a	BA: Offsetting Collections - Earned, Collected	41,337			
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	78,651			
6C	Permanently not available: Capital txfr and redemption of debt	119,988			
6F	Permanently not available: Anticipated for rest of year (-)	-251,520			
7	Total budgetary resources	251,520			
		255,989			

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	6,127			
10C	Unob Balance, Not Available, Other	249,861			
11	Total status of budgetary resources	255,989			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	479,950			
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-359,963			
		119,987			
13	Obligations incurred (+)	6,127			
14	Gross Outlays (-)	-41,337			
17	Change in uncollected customer payment from Federal sources	-78,651			
18A	Ob Bal: Unpaid Obligations, end of period (+)	444,741			
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-438,614			
		6,127			

NET OUTLAYS

19A	Gross Outlays (+)	41,337			
19B	Offsetting Collections (-)	-41,337			

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Science and Technology
Acct: Research, Development, Acquisitions and Operations

Contacts: RENEE OLIVER
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KELLY WATERS
(202) 732-7550

OMB Acct: 024-80-0800
Tres Acct: 70-0800

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0800 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	287,904
2A	Recoveries of prior year unpaid obligations, Actual	7,081
2B	Recoveries of prior year unpaid obligations, Anticipated	12,919
3A1	BA: Appropriation, Actual	209,449
3D1a	BA: Offsetting Collections - Earned, Collected	7,483
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	-2,488
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	-322
3D3	BA: Offsetting collections - Anticipated, without advance	73,883
	[3DX Orders\Receivables\Collections Subtotal]	78,556
7	Total budgetary resources	595,909

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	88,531
8A2	Cat B Dir Obs: Full Year Apportionment (01)	11,978
8B1	Category A, Reimbursable Obligations	845
	[8X Obligations Subtotal]	101,354
9A1	Unob Balance, Apportioned, Currently available	368,861
10C	Unob Balance, Not Available, Other	125,694
11	Total status of budgetary resources	595,909

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,011,398
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-33,602
	[12X Obligated Balance, start of year]	977,796
13	Obligations incurred (+)	101,354
14	Gross Outlays (-)	-190,688
16	Recoveries of prior year unpaid obligations, actual (-)	-7,081
17	Change in uncollected customer payment from Federal sources	2,810
18A	Ob Bal: Unpaid Obligations, end of period (+)	914,983
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-30,792
	[18X Obligated Balance, end of year]	884,191

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Tres Acct: 70-0800

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		190,688		
19B Offsetting Collections (-)		-7,483		
[19X Net Outlays]	[183,205]

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Agency: Department of Homeland Security
Bureau: Science and Technology
Acct: Research, Development, Acquisitions and Operations

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OMB Acct: 024-80-0800
Tres Acct: 70-0800

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0800 \03

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	145
18A	Ob Bal: Unpaid Obligations, end of period (+)	145

TAFS: 70- -0800 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,440
7	Total budgetary resources	2,440

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	2,440
11	Total status of budgetary resources	2,440

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,545
14	Gross Outlays (-)	-2,136
18A	Ob Bal: Unpaid Obligations, end of period (+)	10,409

NET OUTLAYS

19A	Gross Outlays (+)	2,136
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TAFS: 70- -0800 03\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	28
7	Total budgetary resources	28

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Tres Acct: 70-0800

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	28
11	Total status of budgetary resources	28

TAFS: 70- -0800 03\07

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,169
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,169

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 2,468
7 Total budgetary resources 2,468

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 2,468
11 Total status of budgetary resources 2,468

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 15,859
14 Gross Outlays (-) -2,136
18A Ob Bal: Unpaid Obligations, end of period (+) 13,723

NET OUTLAYS

19A Gross Outlays (+) 2,136

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0810 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	30,240
3D3 BA: Offsetting collections - Anticipated, without advance	618
7 Total budgetary resources	30,858

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	16,208
9A1 Unob Balance, Apportioned, Currently available	11,454
10C Unob Balance, Not Available, Other	3,197
11 Total status of budgetary resources	30,858

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	16,208
14 Gross Outlays (-)	-10,484
18A Ob Bal: Unpaid Obligations, end of period (+)	5,723

NET OUTLAYS

19A Gross Outlays (+)	10,484
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0810 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,045		
2A	Recoveries of prior year unpaid obligations, Actual	42		
3D1a	BA: Offsetting Collections - Earned, Collected	-42		
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	42		
7	Total budgetary resources	3,088		

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	3,088		
11	Total status of budgetary resources	3,088		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,919		
14	Gross Outlays (-)	3		
16	Recoveries of prior year unpaid obligations, actual (-)	-42		
17	Change in uncollected customer payment from Federal sources	-42		
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,879		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-42		
	[18X Obligated Balance, end of year]	[2,837]

NET OUTLAYS

19A	Gross Outlays (+)	-3		
19B	Offsetting Collections (-)	42		
	[19X Net Outlays]	[39]

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Contacts: RENEE OLIVER
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0810 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	619
3D1a	BA: Offsetting Collections - Earned, Collected	30
7	Total budgetary resources	649

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	649
11	Total status of budgetary resources	649

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,727
14	Gross Outlays (-)	-52
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,675

NET OUTLAYS

19A	Gross Outlays (+)	52
19B	Offsetting Collections (-)	-30
	[19X Net Outlays]	22

1

TAFS: 70- -0810 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,330
2A	Recoveries of prior year unpaid obligations, Actual	39
3D1a	BA: Offsetting Collections - Earned, Collected	2
7	Total budgetary resources	1,371

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	6
10C	Unob Balance, Not Available, Other	1,365
11	Total status of budgetary resources	1,371

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Science and Technology
Acct: Research, Development, Acquisitions and Operations

Contacts: RENEE OLIVER
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OMB Acct: 024-80-0800
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,063			
13	Obligations incurred (+)	6			
14	Gross Outlays (-)	-401			
16	Recoveries of prior year unpaid obligations, actual (-)	-39			
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,629			

NET OUTLAYS

19A	Gross Outlays (+)	401			
19B	Offsetting Collections (-)	-2			
	[19X Net Outlays]	399]

TAFS: 70- -0810 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	433			
2A	Recoveries of prior year unpaid obligations, Actual	135			
3D1a	BA: Offsetting Collections - Earned, Collected	154			
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-100			
	[3DX Orders\Receivables\Collections Subtotal]	54			
7	Total budgetary resources	622			

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	268			
10C	Unob Balance, Not Available, Other	354			
11	Total status of budgetary resources	622			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	55,695			
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-100			
	[12X Obligated Balance, start of year]	55,595]
13	Obligations incurred (+)	268			
14	Gross Outlays (-)	-15,359			
16	Recoveries of prior year unpaid obligations, actual (-)	-135			
17	Change in uncollected customer payment from Federal sources	100			
18A	Ob Bal: Unpaid Obligations, end of period (+)	40,469			

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Acct: Research, Development, Acquisitions and Operations

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(202) 732-7570

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OMB Acct: 024-80-0800
Tres Acct: 70-0810

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		15,359		
19B Offsetting Collections (-)		-154		
[19X Net Outlays]	[15,205]

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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 Acct: Research, Development, Acquisitions and Operations

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 Tres Acct: 70-0810

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5,427			
2A Recoveries of prior year unpaid obligations, Actual	216			
3D1a BA: Offsetting Collections - Earned, Collected	144			
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-100			
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	42			
[3DX Orders\Receivabl es\Col l ections Subtotal]	86			
7 Total budgetary resources	5,730			

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	274			
10C Unob Balance, Not Available, Other	5,456			
11 Total status of budgetary resources	5,730			

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	69,404			
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-100			
[12X Obligated Balance, start of year]	69,304	[]
13 Obligations incurred (+)	274			
14 Gross Outlays (-)	-15,809			
16 Recoveries of prior year unpaid obligations, actual (-)	-216			
17 Change in uncollected customer payment from Federal sources	58			
18A Ob Bal: Unpaid Obligations, end of period (+)	53,652			
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-42			
[18X Obligated Balance, end of year]	53,610	[]

NET OUTLAYS

19A Gross Outlays (+)	15,809			
19B Offsetting Collections (-)	-144			
[19X Net Outlays]	15,665	[]

OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

OMB Acct: 024-80-0800
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	295,799	
2A	Recoveries of prior year unpaid obligations, Actual	7,297	
2B	Recoveries of prior year unpaid obligations, Anticipated	12,919	
3A1	BA: Appropriation, Actual	239,689	
3D1a	BA: Offsetting Collections - Earned, Collected	7,627	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-2,588	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-280	
3D3	BA: Offsetting collections - Anticipated, without advance	74,501	
	[3DX Orders\Receivable Collections Subtotal]	79,260	
7	Total budgetary resources	634,965	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	105,013	
8A2	Category B, Direct Obligations	11,978	
8B1	Category A, Reimbursable Obligations	845	
	[8X Obligations Subtotal]	117,836]
9A1	Unob Balance, Apportioned, Currently available	380,315	
10C	Unob Balance, Not Available, Other	136,815	
11	Total status of budgetary resources	634,965	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,096,661	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-33,702	
	[12X Obligated Balance, start of year]	1,062,959]
13	Obligations incurred (+)	117,836	
14	Gross Outlays (-)	-219,117	
16	Recoveries of prior year unpaid obligations, actual (-)	-7,297	
17	Change in uncollected customer payment from Federal sources	2,868	
18A	Ob Bal: Unpaid Obligations, end of period (+)	988,081	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-30,834	
	[18X Obligated Balance, end of year]	957,247]

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Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		219,117		
19B Offsetting Collections (-)		-7,627		
[19X Net Outlays]	[211,490]

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Homeland Security
Bureau: Domestic Nuclear Detection Office
Acct: Management and Administration

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OMB Acct: 024-85-0861
Tres Acct: 70-0861

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0861 \08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	30,468
5	Temporarily not available pursuant to Public Law ____ (-)	-22,808
7	Total budgetary resources	7,660

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	5,435
9A1	Unob Balance, Apportioned, Currently available	2,225
11	Total status of budgetary resources	7,660

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	5,435
14	Gross Outlays (-)	-1,787
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,648

NET OUTLAYS

19A	Gross Outlays (+)	1,787
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OMB Acct: 024-85-0861
Tres Acct: 70-0861

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0861 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	736
7	Total budgetary resources	736

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	273
10C	Unob Balance, Not Available, Other	463
11	Total status of budgetary resources	736

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,603
13	Obligations incurred (+)	273
14	Gross Outlays (-)	-3,889
18A	Ob Bal: Unpaid Obligations, end of period (+)	9,987

NET OUTLAYS

19A	Gross Outlays (+)	3,889
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Domestic Nuclear Detection Office
Acct: Management and Administration

Contacts:

OMB Acct: 024-85-0861
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	736
3A1	BA: Appropriation, Actual	30,468
5	Temporarily not available pursuant to Public Law ____ (-)	-22,808
7	Total budgetary resources	8,396

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	5,708
9A1	Unob Balance, Apportioned, Currently available	2,225
10C	Unob Balance, Not Available, Other	463
11	Total status of budgetary resources	8,396

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,603
13	Obligations incurred (+)	5,708
14	Gross Outlays (-)	-5,676
18A	Ob Bal: Unpaid Obligations, end of period (+)	13,635

NET OUTLAYS

19A	Gross Outlays (+)	5,676
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(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Domestic Nuclear Detection Office
Acct: Research, Development, and Operations

Contacts: DEERA M HERRON
(757) 413-7263

Jennifer Coston
(757) 523-6828

OMB Acct: 024-85-0860
Tres Acct: 70-0860

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0860 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	52,582
3A1	BA: Appropriation, Actual	272,500
5	Temporarily not available pursuant to Public Law ____ (-)	-203,994
7	Total budgetary resources	121,088

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	18,264
9A1	Unob Balance, Apportioned, Currently available	102,824
11	Total status of budgetary resources	121,088

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	167,478
13	Obligations incurred (+)	18,264
14	Gross Outlays (-)	-47,697
18A	Ob Bal: Unpaid Obligations, end of period (+)	138,045

NET OUTLAYS

19A	Gross Outlays (+)	47,697
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Domestic Nuclear Detection Office
Acct: Research, Development, and Operations

Contacts:

OMB Acct: 024-85-0860
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	52,582
3A1	BA: Appropriation, Actual	272,500
5	Temporarily not available pursuant to Public Law ____ (-)	-203,994
7	Total budgetary resources	121,088

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	18,264
9A1	Unob Balance, Apportioned, Currently available	102,824
11	Total status of budgetary resources	121,088

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	167,478
13	Obligations incurred (+)	18,264
14	Gross Outlays (-)	-47,697
18A	Ob Bal: Unpaid Obligations, end of period (+)	138,045

NET OUTLAYS

19A	Gross Outlays (+)	47,697
-----	-------------------	--------

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(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Domestic Nuclear Detection Office
Acct: Systems Acquisition

Contacts: DEERA M HERRON
(757) 413-7263

Jennifer Coston
(757) 523-6828

OMB Acct: 024-85-0862
Tres Acct: 70-0862

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0862 07\09

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	64,330
3A1	BA: Appropriation, Actual	178,000
5	Temporarily not available pursuant to Public Law ____ (-)	-133,251
7	Total budgetary resources	109,079

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Full Year Apportionment (01)	5,877
9A1	Unob Balance, Apportioned, Currently available	103,203
11	Total status of budgetary resources	109,079

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	103,543
13	Obligations incurred (+)	5,877
14	Gross Outlays (-)	-16,417
18A	Ob Bal: Unpaid Obligations, end of period (+)	93,003

NET OUTLAYS

19A	Gross Outlays (+)	16,417
-----	-------------------	--------

TAFS: 70- -0862 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	100,000
7	Total budgetary resources	100,000

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	100,000
11	Total status of budgetary resources	100,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Domestic Nuclear Detection Office
Acct: Systems Acquisition

Contacts:

OMB Acct: 024-85-0862
Tres Acct: 70-0862

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	164,330
3A1	BA: Appropriation, Actual	178,000
5	Temporarily not available pursuant to Public Law ____ (-)	-133,251
7	Total budgetary resources	209,079

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	5,877
9A1	Unob Balance, Apportioned, Currently available	203,203
11	Total status of budgetary resources	209,079

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	103,543
13	Obligations incurred (+)	5,877
14	Gross Outlays (-)	-16,417
18A	Ob Bal: Unpaid Obligations, end of period (+)	93,003

NET OUTLAYS

19A	Gross Outlays (+)	16,417
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Domestic Nuclear Detection Office
Acct: Systems Acquisition

Contacts:

OMB Acct: 024-85-0862
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	164,330
3A1	BA: Appropriation, Actual	178,000
5	Temporarily not available pursuant to Public Law ____ (-)	-133,251
7	Total budgetary resources	209,079

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	5,877
9A1	Unob Balance, Apportioned, Currently available	203,203
11	Total status of budgetary resources	209,079

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	103,543
13	Obligations incurred (+)	5,877
14	Gross Outlays (-)	-16,417
18A	Ob Bal: Unpaid Obligations, end of period (+)	93,003

NET OUTLAYS

19A	Gross Outlays (+)	16,417
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Domestic Nuclear Detection Office
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 024-85-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	217,648		
3A1	BA: Appropriation, Actual	480,968		
5	Temporarily not available pursuant to Public Law ____ (-)	-360,053		
7	Total budgetary resources	338,563		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	5,708		
8A2	Category B, Direct Obligations	24,141		
	[8X Obligations Subtotal]	29,849		
9A1	Unob Balance, Apportioned, Currently available	308,252		
10C	Unob Balance, Not Available, Other	463		
11	Total status of budgetary resources	338,563		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	284,624		
13	Obligations incurred (+)	29,849		
14	Gross Outlays (-)	-69,790		
18A	Ob Bal: Unpaid Obligations, end of period (+)	244,683		

NET OUTLAYS

19A	Gross Outlays (+)	69,790		
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Information Analysis and Infrastructure Protection
Acct: Management and Administration

Contacts: RENEE OLIVER
(202) 732-7570

KELLY WATERS
(202) 732-7550

OMB Acct: 024-90-0910
Tres Acct: 70-0910

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0910 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	537
3D1a	BA: Offsetting Collections - Earned, Collected	4
7	Total budgetary resources	541

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	541
11	Total status of budgetary resources	541

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,861
14	Gross Outlays (-)	-70
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,791

NET OUTLAYS

19A	Gross Outlays (+)	70
19B	Offsetting Collections (-)	-4
	[19X Net Outlays]	66

1

TAFS: 70- -0910 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,668
3D1a	BA: Offsetting Collections - Earned, Collected	10
7	Total budgetary resources	8,678

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2
10C	Unob Balance, Not Available, Other	8,676
11	Total status of budgetary resources	8,678

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Information Analysis and Infrastructure Protection
Acct: Management and Administration

Contacts: RENEE OLIVER
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KELLY WATERS
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OMB Acct: 024-90-0910
Tres Acct: 70-0910

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,960			
13	Obligations incurred (+)	2			
14	Gross Outlays (-)	233			
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,195			

NET OUTLAYS

19A	Gross Outlays (+)	-233			
19B	Offsetting Collections (-)	-10			
	[19X Net Outlays]	-243]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Information Analysis and Infrastructure Protection
Acct: Management and Administration

Contacts:

OMB Acct: 024-90-0910
Tres Acct: 70-0910

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	9,205
3D1a BA: Offsetting Collections - Earned, Collected	14
7 Total budgetary resources	9,219

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2
10C Unob Balance, Not Available, Other	9,217
11 Total status of budgetary resources	9,219

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,821
13 Obligations incurred (+)	2
14 Gross Outlays (-)	163
18A Ob Bal: Unpaid Obligations, end of period (+)	8,986

NET OUTLAYS

19A Gross Outlays (+)	-163
19B Offsetting Collections (-)	-14
[19X Net Outlays]	-177

]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Information Analysis and Infrastructure Protection
Acct: Assessments and Evaluation

Contacts: RENEE OLIVER
(202) 732-7570

KELLY WATERS
(202) 732-7550

OMB Acct: 024-90-0911
Tres Acct: 70-0911

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0911 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,253
7	Total budgetary resources	10,253

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	111
10C	Unob Balance, Not Available, Other	10,142
11	Total status of budgetary resources	10,253

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	34,608
13	Obligations incurred (+)	111
14	Gross Outlays (-)	-425
18A	Ob Bal: Unpaid Obligations, end of period (+)	34,294

NET OUTLAYS

19A	Gross Outlays (+)	425
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TAFS: 70- -0911 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,355
7	Total budgetary resources	7,355

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	215
10C	Unob Balance, Not Available, Other	7,140
11	Total status of budgetary resources	7,355

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Information Analysis and Infrastructure Protection
Acct: Assessments and Evaluation

Contacts: RENEE OLIVER
(202) 732-7570

KELLY WATERS
(202) 732-7550

OMB Acct: 024-90-0911
Tres Acct: 70-0911

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	64,828			
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-186			
		[	64,642]
13	Obligations incurred (+)	215			
14	Gross Outlays (-)	-17,317			
18A	Ob Bal: Unpaid Obligations, end of period (+)	47,727			
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-186			
		[47,541]

NET OUTLAYS

19A	Gross Outlays (+)	17,317			
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Information Analysis and Infrastructure Protection
Acct: Assessments and Evaluation

Contacts:

OMB Acct: 024-90-0911
Tres Acct: 70-0911

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 17,608
7 Total budgetary resources 17,608

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 326
10C Unob Balance, Not Available, Other 17,282
11 Total status of budgetary resources 17,608

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 99,436
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1
[12X Obligated Balance, start of year] [99,250]
13 Obligations incurred (+) 326
14 Gross Outlays (-) -17,742
18A Ob Bal: Unpaid Obligations, end of period (+) 82,021
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)
[18X Obligated Balance, end of year] [81,835]

NET OUTLAYS

19A Gross Outlays (+) 17,742

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Information Analysis and Infrastructure Protection
Acct: Operating Expenses [Information Analysis and Infrastruc

Contacts: RENEE OLIVER
(202) 732-7570

KELLY WATERS
(202) 732-7550

OMB Acct: 024-90-0900
Tres Acct: 70-0900

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0900 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	30
7	Total budgetary resources	30

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	30
11	Total status of budgetary resources	30

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	545
14	Gross Outlays (-)	-2
18A	Ob Bal: Unpaid Obligations, end of period (+)	543

NET OUTLAYS

19A	Gross Outlays (+)	2
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Information Analysis and Infrastructure Protection
Acct: Operating Expenses [Information Analysis and Infrastruc

Contacts: RENEE OLIVER
(202) 732-7570

KELLY WATERS
(202) 732-7550

OMB Acct: 024-90-0900
Tres Acct: 70-0900

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 70- -0900 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 1,864
7 Total budgetary resources 1,864

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 1,864
11 Total status of budgetary resources 1,864

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 2,493
18A Ob Bal: Unpaid Obligations, end of period (+) 2,493

TAFS: 70- -0900 02\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 10,843
7 Total budgetary resources 10,843

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 10,843
11 Total status of budgetary resources 10,843

TAFS: 70- -0900 03\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 1,314
7 Total budgetary resources 1,314

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Information Analysis and Infrastructure Protection
Acct: Operating Expenses [Information Analysis and Infrastruc

Contacts: RENEE OLIVER
(202) 732-7570

KELLY WATERS
(202) 732-7550

OMB Acct: 024-90-0900
Tres Acct: 70-0900

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,314
11	Total status of budgetary resources	1,314

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	235
14	Gross Outlays (-)	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	234

NET OUTLAYS

19A	Gross Outlays (+)	1
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Information Analysis and Infrastructure Protection
Acct: Operating Expenses [Information Analysis and Infrastruc

Contacts:

OMB Acct: 024-90-0900
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,051
7	Total budgetary resources	14,051

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	14,051
11	Total status of budgetary resources	14,051

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,273
14	Gross Outlays (-)	-3
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,270

NET OUTLAYS

19A	Gross Outlays (+)	3
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: Information Analysis and Infrastructure Protection
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 024-90-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	40,864		
3D1a	BA: Offsetting Collections - Earned, Collected	14		
7	Total budgetary resources	40,878		

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	328		
10C	Unob Balance, Not Available, Other	40,550		
11	Total status of budgetary resources	40,878		

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	111,530		
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-186		
	[12X Obligated Balance, start of year]	[111,344]
13	Obligations incurred (+)	328		
14	Gross Outlays (-)	-17,582		
18A	Ob Bal: Unpaid Obligations, end of period (+)	94,277		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-186		
	[18X Obligated Balance, end of year]	[94,091]

NET OUTLAYS

19A	Gross Outlays (+)	17,582		
19B	Offsetting Collections (-)	-14		
	[19X Net Outlays]	[17,568]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Homeland Security
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 024- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	17,081,885
2A	Recoveries of prior year unpaid obligations, Actual	905,559
2B	Recoveries of prior year unpaid obligations, Anticipated	156,999
3A1	BA: Appropriation, Actual	28,307,289
3A2	BA: Appropriation, Anticipated	2,838,638
3D1a	BA: Offsetting Collections - Earned, Collected	1,972,983
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	99,805
3D2a	BA: Change in unfilled customer orders - Advance received	-71,375
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	352,698
3D3	BA: Offsetting collections - Anticipated, without advance	1,780,662
3D4	BA: Offsetting Collections - Previously unavailable	-24,922
	[3DX Orders\Receivables\Collections Subtotal]	4,109,851
4A	Nonexpenditure transfers, net: Actual transfers, BA	186,359
5	Temporarily not available pursuant to Public Law ____ (-)	-16,311,035
6C	Permanently not available: Capital txfr and redemption of debt	-225,000
7	Total budgetary resources	37,050,555

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	5,654,667	
8A2	Category B, Direct Obligations	1,948,925	
8A3	Exempt from Apportionment, Direct Obligations	3,168	
8B1	Category A, Reimbursable Obligations	854,067	
8B2	Category B, Reimbursable Obligations	2,083,120	
8B3	Exempt from Apportionment, Reimbursable Obligations	2,232	
	[8X Obligations Subtotal]	10,546,179]
9A1	Unob Balance, Apportioned, Currently available	12,485,586	
9A3	Unob Balance, Apportioned, Anticipated	347,740	
9B	Unob Balance, Exempt from apportionment	67,059	
10C	Unob Balance, Not Available, Other	13,603,987	
11	Total status of budgetary resources	37,050,555	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	43,777,250	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,770,826	
	[12X Obligated Balance, start of year]	41,006,424]
13	Obligations incurred (+)	10,546,182	
14	Gross Outlays (-)	-12,988,204	
16	Recoveries of prior year unpaid obligations, actual (-)	-905,559	
17	Change in uncollected customer payment from Federal sources	-452,507	
18A	Ob Bal: Unpaid Obligations, end of period (+)	40,429,678	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Homeland Security
Bureau: ** Agency Total **
Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 024- -
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,223,325			
[18X Obligated Balance, end of year]	[37,206,353]
NET OUTLAYS				
19A Gross Outlays (+)	12,988,204			
19B Offsetting Collections (-)	-1,901,612			
[19X Net Outlays]	[11,086,592]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Homeland Security
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 Acct: Total, Non-Budgetary Financing Accounts

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 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	131,559			
3B	BA: Borrowing authority	4,442			
3D1a	BA: Offsetting Collections - Earned, Collected	41,337			
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	78,651			
6C	Permanently not available: Capital txfr and redemption of debt	119,988			
6F	Permanently not available: Anticipated for rest of year (-)	-251,520			
7	Total budgetary resources	251,520			
		255,989			

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	6,127			
10C	Unob Balance, Not Available, Other	249,861			
11	Total status of budgetary resources	255,989			

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	479,950			
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-359,963			
		119,987	[]
13	Obligations incurred (+)	6,127			
14	Gross Outlays (-)	-41,337			
17	Change in uncollected customer payment from Federal sources	-78,651			
18A	Ob Bal: Unpaid Obligations, end of period (+)	444,741			
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-438,614			
		6,127	[]

NET OUTLAYS

19A	Gross Outlays (+)	41,337			
19B	Offsetting Collections (-)	-41,337			